

		FUND	DEPT	DEPT	AGY	AGY	CAT	ACTIVITY		ACTIVITY	ACCTG	ACCTG	UNIT	CLS	CLS	NAME	LY	AUGUST	AUGUST	actual	actual	LY	YTD	YTD	actual	YTD	actual	YTD	actual	FY18
			NO		NUM			NAME	UNIT	NAME	UNIT	UNIT					ACTUAL	ACTUAL	prior yr	ESTIMATE	vs.estimate	ACTUAL	ACTUAL	prior yr	18ESTIMATE	vs.estimate			APPROPRIATION	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	0860	VAWA2015	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	0860	VAWA2015	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1145	FY08 CT IMPROVE B	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1146	FY08 CT IMPROVE T	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1146	FY08 CT IMPROVE T	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1147	FY08 CT IMPROVE D	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1233	VAWA 2013	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1233	VAWA 2013	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1866	VAWA 2011	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1866	VAWA 2011	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1867	ARRA SUPPLEMENT	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	010	PERSONAL		863,188	894,222	104%		914,353	98%		1,681,057	1,756,444	104%		1,780,701	99%		11,931,818	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	011	PERSONAL		303,337	292,782	97%		307,426	95%		607,821	646,384	106%		616,014	105%		4,035,547	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	012	PERSONAL		4,508	3,987	88%		9,657	41%		6,312	8,892	141%		13,521	66%		126,741	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	015	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	016	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1880	SUPREME-SUPERIO	017	FT EMPLOY		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1995	MEDIATION AND AR	010	PERSONAL		6,650	6,465	97%		5,656	114%		13,299	12,930	97%		11,313	114%		91,720	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1995	MEDIATION AND AR	011	PERSONAL		0	5,557	0%		0	0%		0	8,678	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	1995	MEDIATION AND AR	012	PERSONAL		0	920	0%		0	0%		0	3,066	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2333	FY09 DRUG COURT	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2353	FY09 CT IMPROVEM	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2354	FY09 CT IMPROVEM	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2354	FY09 CT IMPROVEM	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2356	FY09 CT IMPROVEM	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2366	FY09 VIOLENCE AGA	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2366	FY09 VIOLENCE AGA	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2367	FY 08 DV DATA ENT	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2711	COURT IMPROVEME	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2711	COURT IMPROVEME	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2712	COURT IMPROVEME	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2719	DRUG COURT CLINI	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2723	CIP TRAINING GRAN	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2726	CONTINUATION OF	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2727	VAWA	010	PERSONAL		1,343	0	0%		821	0%		2,686	0	0%		1,641	0%		11,064	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	2727	VAWA	011	PERSONAL		0	0	0%		601	0%		0	0	0%		1,202	0%		7,212	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	3333	FY12 COURT IMPRO	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	3333	FY12 COURT IMPRO	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	3334	FY 12 CT IMPROVEM	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5074	J-ONE CRIMINAL JU	010	PERSONAL		0	0	0%		51	0%		0	0	0%		101	0%		606	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5074	J-ONE CRIMINAL JU	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5905	VAWA COURT PROJ	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5905	VAWA COURT PROJ	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5905	VAWA COURT PROJ	012	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5921	VAWA 2012	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5921	VAWA 2012	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5948	CT IMPROVEMENT	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	5950	CT IMPROVEMENT	011	PERSONAL		0	0	0%		0	0%		541	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7041	COURT TRAINING IN	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7041	COURT TRAINING IN	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7042	CIP TRAINING 10 GR	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7043	CIP DATA 10 GRANT	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7524	2010 VIOLENCE AGA	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	7524	2010 VIOLENCE AGA	011	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	8510	FACILITIES ESCROW	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	8515	DEFAULT FEES	010	PERSONAL		0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	8670	CIRCUIT COURT	010	PERSONAL		952,768	986,934	104%		991,180	100%		1,909,083	1,962,366	103%		1,986,049	99%		13,318,918	
2018		010	10	JUDIC	010	JUDIC	FULL TIME PERSO	1000	SUPREME	8670	CIRCUIT COURT	011	PERSONAL		460,662															

2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	7041	COURT TRAINING IN	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	7043	CIP DATA 10 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	7524	2010 VIOLENCE AGA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8510	FACILITIES ESCROW	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8515	DEFAULT FEES	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8670	CIRCUIT COURT	050	PERSONAL	140,724	152,526	108%	165,199	92%	268,199	306,295	114%	314,843	97%	2,314,993	
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8673	CIP BASIC 11 GRANT	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8890	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8891	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8892	FY13 CT IMPROVEM	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1000	SUPREME	8907	VAWA 2014	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1010	COURT SE	2034	COURT SECURITY	050	PERSONAL	157,141	175,512	112%	168,651	104%	304,459	335,034	110%	326,758	103%	2,236,437	
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1020	JUDICIAL	2015	JUDICIAL CONDUCT	050	PERSONAL	7,040	7,539	107%	7,390	102%	14,081	14,849	105%	14,780	100%	97,638	
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP F	1025	COURT IM	2722	COURT IMPROVEME	050	PERSONAL	0	0	0%	6,136	0%	0	0	0%	12,271	0%	73,626	
2018	010	10	JUDIC	010	JUDIC	PART TIME TEMP PERSONNEL TOTALS							342,205	383,153	112%	392,015	98%	663,085	750,205	113%	760,288	99%	5,355,216	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS	1000	SUPREME	1880	SUPREME-SUPERIO	018	OVERTIME	28	49	172%	254	19%	81	518	641%	726	71%	10,000	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS	1000	SUPREME	2726	CONTINUATION OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS	1000	SUPREME	8670	CIRCUIT COURT	018	OVERTIME	3,169	3,206	101%	4,518	71%	6,466	4,622	71%	9,218	50%	35,000	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS	1010	COURT SE	2034	COURT SECURITY	018	OVERTIME	3,635	3,460	95%	4,624	75%	7,249	6,584	91%	9,221	71%	52,000	
2018	010	10	JUDIC	010	JUDIC	OVERTIME TOTALS							6,833	6,715	98%	9,396	71%	13,796	11,725	85%	19,164	61%	97,000	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	0860	VAWA2015	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1128	ENHANCING JUDICIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1145	FY08 CT IMPROVE B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1146	FY08 CT IMPROVE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1147	FY08 CT IMPROVE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1233	VAWA 2013	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1736	JUDICIAL BRANCH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1867	ARRA SUPPLEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1880	SUPREME-SUPERIO	060	BENEFITS	736,004	756,408	103%	805,232	94%	1,462,448	1,526,410	104%	1,600,007	95%	10,509,719	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1881	TRANSCRIPTION AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1926	FORMSPUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	1995	MEDIATION AND AR	060	BENEFITS	1,341	3,870	289%	815	475%	2,682	7,758	289%	1,629	476%	18,177	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2333	FY09 DRUG COURT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2353	FY09 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2354	FY09 CT IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2366	FY09 VIOLENCE AGA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2367	FY 08 DV DATA ENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2372	ALTERNATIVE SENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2656	JUVENILE DETENTIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2670	ROBERT WOODS JC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2677	ROBERT WOOD JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2678	DELINQUENCY PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2682	CONT. OF JUVENILE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2691	ARREST POLICIES -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2703	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2709	COURT IMPROV.FY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2711	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2712	COURT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2713	DV DATA ENTRY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2714	STATE COURTS - DC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2717	LAWYERS ASSISTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2718	MEET CHALLENGE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2719	DRUG COURT CLINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2721	FUNDING FOR JUDIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2723	CIP TRAINING GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2724	CIP DATA SHARING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2726	CONTINUATION OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2727	VAWA	060	BENEFITS	390	0	0%	455	0%	781	0	0%	909	0%	6,118	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2728	2008 JOHN W. KING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1000	SUPREME	2729	NH CHARITABLE FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS</																		

2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1010	COURT SE	2034	COURT SECURITY	060	BENEFITS	22,017	40,882	186%	29,048	141%	42,366	79,382	187%	55,897	142%	515,485
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1020	JUDICIAL	02015	JUDICIAL CONDUCT	060	BENEFITS	1,449	1,538	106%	1,534	100%	2,897	3,058	106%	3,067	100%	20,413
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	1025	COURT IM	2722	COURT IMPROVEM	060	BENEFITS	0	0	0%	2,388	0%	0	0	0%	4,776	0%	28,655
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	BENEFITS TOTALS				CATEGORY TOTALS			1,705,181	1,765,075	104%	1,856,111	95%	3,386,464	3,537,263	104%	3,686,043	96%	24,608,491
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	0860	VAWA2015	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1145	FY08 CT IMPROVE B	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1146	FY08 CT IMPROVE T	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1147	FY08 CT IMPROVE D	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1233	VAWA 2013	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1736	JUDICIAL BRANCH IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1866	VAWA 2011	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1880	SUPREME-SUPERIO	046	CONSULTA	54,287	0	0%	49,476	0%	85,477	0	0%	77,902	0%	102,000
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	1995	MEDIATION AND ARB	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2353	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2354	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2356	FY09 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2366	FY09 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2372	ALTERNATIVE SENTI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2682	CONT. OF JUVENILE	046	CONSULTA	32	4,377	13,680%	202	2,170%	32	4,377	13,680%	202	2,170%	4,377
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2709	COURT IMPROV.FY0	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2723	CIP TRAINING GRAN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2724	CIP DATA SHARING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	2727	VAWA	046	CONSULTA	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	3332	FY12 COURT IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	3333	FY12 COURT IMPRO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	3334	FY 12 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5074	J-ONE CRIMINAL JUS	046	CONSULTA	0	0	0%	10,126	0%	0	0	0%	20,252	0%	121,514
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5332	DV DATA GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5337	COURT TRAINING IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5905	VAWA COURT PROJ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5921	VAWA 2012	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5948	CT IMPROVEMENT F	046	CONSULTA	0	0	0%	59	0%	0	0	0%	118	0%	710
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5950	CT IMPROVEMENT T	046	CONSULTA	0	0	0%	2,001	0%	0	0	0%	4,001	0%	24,006
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5955	CT IMPROVEMENT C	046	CONSULTA	13,778	3,011	22%	2,760	109%	13,778	6,686	49%	2,760	242%	13,580
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5956	FY14 ROCKINGHAM	046	CONSULTA	4,290	2,035	47%	25,282	8%	4,290	3,672	86%	25,282	15%	58,274
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	5995	NH_JDAI ALTERNATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	6037	VIDEO CONFERENC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	7041	COURT TRAINING IN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	7042	CIP TRAINING 10 GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	7043	CIP DATA 10 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	7524	2010 VIOLENCE AGA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8515	DEFAULT FEES	046	CONSULTA	1,394	-21,600	-1,549%	4,201	-514%	1,394	182,847	13,116%	4,201	4,352%	924,856
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8670	CIRCUIT COURT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8673	CIP BASIC 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8674	CIP TRAINING 11 GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8675	CIP DATA 11 GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8680	ASSESSMENT OF TH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8890	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8891	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8892	FY13 CT IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8897	PORTRAIT PRESERV	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8898	VAW TRAINING CUR	046	CONSULTA	1,600	0	0%	0	0%	1,600	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1000	SUPREME	8907	VAWA 2014	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TQ	1025	COURT IM	2722	COURT IMPROVEME	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CONSULTANTS TOTALS				CATEGORY TOTALS			75,381	-12,176	-16%	94,132	-13%	106,571	197,582	185%	134,769	147%	1,249,617
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	0860	VAWA2015	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1128	ENHANCING JUDICIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1145	FY08 CT IMPROVE B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1146	FY08 CT IMPROVE T	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1147	FY08 CT IMPROVE D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1233	VAWA 2013	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1736	JUDICIAL BRANCH IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1866	VAWA 2011	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	1880	SUPREME-SUPERIO	020	CURRENT E	42,722	35,941	84%	54,010	67%	187,309	174,091	93%	236,799	74%	544,420
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000																

2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	2727	VAWA	020	CURRENT E	0	0	0%	41	0%	0	0	0%	82	0%	492
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	2728	2008 JOHN W. KING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	2729	NH CHARITABLE FO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	2732	MENTAL HEALTH CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	3312	MEDIATION ACCESS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	3332	FY12 COURT IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	3333	FY12 COURT IMPRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	3334	FY 12 CT IMPROVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5074	J-ONE CRIMINAL JU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5337	COURT TRAINING IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5445	LAW LIBRARY REVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5446	GUARDIAN AD LITEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5905	VAWA COURT PROJ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5921	VAWA 2012	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5948	CT IMPROVEMENT P	020	CURRENT E	320	0	0%	9	0%	445	0	0%	13	0%	167
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5950	CT IMPROVEMENT T	020	CURRENT E	336	887	264%	160	554%	336	887	264%	160	554%	9,385
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5955	CT IMPROVEMENT C	020	CURRENT E	0	1,385	0%	1,863	74%	0	1,385	0%	3,726	37%	22,357
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5956	FY14 ROCKINGHAM	020	CURRENT E	0	0	0%	2,080	0%	0	0	0%	4,160	0%	24,960
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	5983	FY14 STHN HILLSB	A020	CURRENT E	0	399	0%	137	291%	0	399	0%	274	145%	1,645
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	6037	VIDEO CONFERENC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	7041	COURT TRAINING IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	7042	CIP TRAINING 10 GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	7043	CIP DATA 10 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	7524	2010 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8078	JUD BR-SALARY & B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8510	FACILITIES ESCROW	020	CURRENT E	0	0	0%	91	0%	0	0	0%	182	0%	1,091
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8515	DEFAULT FEES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8520	COURT MODERNIZA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8670	CIRCUIT COURT	020	CURRENT E	39,887	29,890	75%	35,584	84%	506,351	494,491	98%	451,729	109%	805,038
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8673	CIP BASIC 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8674	CIP TRAINING 11 GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8675	CIP DATA 11 GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8680	ASSESSMENT OF TH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8890	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8891	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8892	FY13 CT IMPROVEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8897	PORTRAIT PRESER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8898	VAW TRAINING CUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1000	SUPREME	8907	VAWA 2014	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1005	WORKERS	8010	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1010	COURT SE	2034	COURT SECURITY	020	CURRENT E	2,073	4,679	226%	2,216	211%	2,153	16,217	753%	2,302	705%	31,000
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1020	JUDICIAL C	2015	JUDICIAL CONDUCT	020	CURRENT E	812	286	35%	789	36%	1,176	286	24%	1,143	25%	3,800
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	1025	COURT IMI	2722	COURT IMPROVEME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENS	9998	ERP GRAN	9756	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			93,204	86,094	92%	103,401	83%	713,889	705,409	99%	715,436	99%	1,540,938
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0001	UNRESTRICTED INC	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1128	ENHANCING JUDICI	A080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1145	FY08 CT IMPROVE B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1146	FY08 CT IMPROVE T	042	ADDITIONA	0	0	0%	0	0%	0</					

2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	022	RENTS-LEA	9,150	22,693	248%		15,741	144%	17,493	39,342	225%		30,096	131%	219,480
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	024	MAINT OTH	2,716	3,534	130%		3,036	116%	12,729	3,534	28%		14,230	25%	37,100
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	026	ORGANIZA	0	0	75%		10,330	1%	10,766	75	1%		11,500	1%	123,963
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	027	TRANSFER	0	0	0%		200	0%	0	0	0%		399	0%	2,396
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	028	TRANSFER	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	030	EQUIPME	4,740	3,435	72%		4,853	71%	14,279	3,435	24%		14,619	23%	126,010
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	035	SHARED SE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	037	TECHNOLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	038	TECHNOLO	0	9,429	0%		1,878	502%	0	9,429	0%		3,757	251%	22,539
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	039	TELECOMM	18,535	10,972	59%		17,594	62%	27,659	18,873	68%		26,254	72%	156,870
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	048	CONTRACT	674	893	132%		1,261	71%	994	1,186	119%		1,859	64%	11,500
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	049	TRANSFER	225	0	0%		246	0%	225	225	100%		246	91%	9,037,609
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	052	MASTERS F	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	057	BOOKS PEF	16,411	46,555	284%		16,411	284%	173,534	149,030	86%		173,539	86%	500,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	061	UNEMPLOY	0	-401	0%		2,500	-16%	308	-401	-130%		621	-65%	30,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	064	RET PENSIE	0	0	0%		19,909	0%	0	0	0%		39,819	0%	238,913
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	066	EMPLOYEE	8,746	11,333	130%		35,534	32%	13,917	14,336	103%		56,541	25%	150,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	068	REMUNERA	601	309	51%		1,555	20%	601	309	51%		1,555	20%	6,250
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	070	IN STATE T	7,684	8,042	105%		7,552	106%	11,556	13,605	118%		11,359	120%	108,905
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	073	GRANTS NC	0	0	0%		323,240	0%	0	320,357	0%		646,480	50%	3,878,881
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	080	OUT OF ST	-2,281	435	0%		292	149%	-551	1,564	0%		583	268%	3,500
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	103	CONTRACT	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	104	CERTIFICA	0	0	0%		83	0%	0	0	0%		167	0%	1,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	108	PROVIDER	0	0	0%		583	0%	1,185	150	13%		2,295	7%	7,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	227	JURY FEES	40,657	38,499	95%		46,486	83%	77,075	69,181	90%		88,127	79%	694,579
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	230	INTERPRET	6,375	4,813	75%		5,865	82%	11,732	10,882	93%		10,794	101%	75,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	235	TRANSCRIP	530	2,806	529%		628	446%	530	2,806	529%		628	446%	7,400
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	402	COURT SER	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1880	SUPREME-SUPERIO	GWA	GW EXPEN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	068	REMUNERA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	502	PAYMENTS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1928	COURT PUBLICATIO	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	022	RENTS-LEA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	026	ORGANIZA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	028	TRANSFER	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	030	EQUIPME	0	0	0%		125	0%	0	0	0%		250	0%	1,500
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	038	TECHNOLO	0	0	0%		23	0%	0	0	0%		46	0%	276
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	039	TELECOMM	0	0	0%		19	0%	0	0	0%		38	0%	229
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	042	ADDITIONA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	049	TRANSFER	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	064	RET PENSIE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	066	EMPLOYEE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	067	TRAINING C	4,976	0	0%		601	0%	5,276	0	0%		637	0%	2,500
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	068	REMUNERA	29,614	19,389	65%		25,780	75%	57,284	42,286	74%		49,868	85%	416,664
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	070	IN STATE T	2,560	2,439	95%		2,440	100%	4,205	4,301	102%		4,008	107%	26,240
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	080	OUT OF ST	0	0	0%		250	0%	0	0	0%		500	0%	3,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	502	PAYMENTS	0	0	0%		417	0%	0	0	0%		833	0%	5,000
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	1995	MEDIATION AND AR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2333	FY09 DRUG COURT	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2341	CJS MENTAL HEALTH	070	IN STATE T	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	022	RENTS-LEA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	026	ORGANIZA	0	0	0%		83	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	030	EQUIPME	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	037	TECHNOLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	038	TECHNOLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	039	TELECOMM	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	040	INDIRECT C	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	041	AUDIT FUN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	057	BOOKS PEF	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	070	IN STATE T	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	080	OUT OF ST	0	0	0%		0	0%	0	0	0%		0	0%	0
2018	010	10	JUDIC	010	JUDIC	ALL OTHER	1000	SUPREME	2353	FY09 CT IMPROVEM	999	FCLG	0	0	0%		0	0%	0	0					

2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	081	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	108	PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8520	COURT MODERNIZA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	022	RENTS-LEA	11,887	29,558	249%	15,496	191%	23,459	46,337	198%	30,581	152%	260,093
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	024	MAINT OTH	7,771	20,125	259%	8,682	232%	8,050	20,819	259%	8,994	231%	68,330
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	026	ORGANIZA	0	0	0%	263	0%	300	0	0%	382	0%	3,150
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	030	EQUIPMEN	23,801	3,049	13%	32,195	9%	45,674	10,082	22%	61,783	16%	223,300
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	038	TECHNOLO	0	0	0%	115	0%	0	0	0%	230	0%	1,380
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	039	TELECOMM	41,554	26,465	64%	42,091	63%	62,660	47,161	75%	63,471	74%	376,000
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	040	INDIRECT C	0	0	0%	1,039	0%	0	0	0%	2,078	0%	12,466
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	042	ADDITIONA	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	064	RET PENS	0	0	0%	19,909	0%	0	0	0%	39,819	0%	238,913
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	070	IN STATE T	19,483	15,184	78%	21,221	72%	31,562	38,890	123%	34,377	113%	243,500
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	104	CERTIFICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	108	PROVIDER	0	1,150	0%	500	230%	330	1,150	348%	1,527	75%	6,000
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	227	JURY FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	230	INTERPRET	37,939	30,493	80%	38,042	80%	75,306	62,934	84%	75,509	83%	374,000
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	235	TRANSCRIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	402	COURT SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8670	CIRCUIT COURT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	025	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8674	CIP TRAINING 11 GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8680	ASSESSMENT OF TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010	ALL OTHER	1000	SUPREME	8890	FY13 CT IMPROVEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			10	JUDIC	010	JUDIC	010																		

2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILR018	OVERTIME	-217	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECUR018	OVERTIME	0	0	0%	83	0%	0	114	0%	167	68%	1,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL A018	OVERTIME	0	0	0%	417	0%	57	0	0%	1,094	0%	5,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - 018	OVERTIME	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT 018	OVERTIME	16,732	36,959	221%	34,179	108%	35,392	80,376	227%	72,295	111%	450,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMEN018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERS018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS 018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRO018	OVERTIME	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACIL018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1210	NH STATE	2260	CEMETERY OPERAT018	OVERTIME	154	0	0%	324	0%	154	149	97%	324	46%	2,000
2018	010	12	ADJUT012	ADJUT012	OVERTIME TOTALS	1200	ADJUTANT	2220	CATEGORY TOTALS		19,122	40,109	210%	46,279	87%	42,822	88,361	206%	100,309	88%	608,500
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2220	ADMINISTRATION A0060	BENEFITS	35,693	37,490	105%	41,212	91%	69,655	74,618	107%	80,427	93%	564,924
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2230	NH SERVICE AWARD060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2233	AIR NATIONAL GUAF060	BENEFITS	36,857	30,965	84%	44,135	70%	73,949	62,321	84%	88,550	70%	540,835
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2235	INTEGRATED TRAIN060	BENEFITS	0	0	0%	0	0%	0	0	0%	4,153	0%	24,918
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2237	AIR GUARD SECURI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2240	ARMY AND STATE 5060	BENEFITS	16,268	15,891	98%	19,936	80%	32,472	32,323	100%	39,794	81%	263,951
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2243	ANTITERRORISM AQ060	BENEFITS	0	616	0%	3,502	18%	3,157	3,499	111%	6,661	53%	42,020
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2244	ARMY SUSTAINABLE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2245	ARMY GUARD FACIL060	BENEFITS	35,802	47,906	134%	41,576	115%	72,915	95,561	131%	84,675	113%	614,175
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2246	DISTANCE LEARNIN060	BENEFITS	0	0	0%	1,975	0%	0	0	0%	3,950	0%	23,702
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2247	ARMY GUARD MAILR060	BENEFITS	-539	604	0%	2,568	24%	1,153	1,208	105%	4,581	26%	30,816
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2248	ELECTRONIC SECUR060	BENEFITS	1,976	3,281	166%	2,800	117%	3,953	6,584	167%	5,600	118%	52,379
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2251	ARMORY RENTAL A0060	BENEFITS	0	0	0%	83	0%	60	0	0%	537	0%	990
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2252	AIR GUARD ADMIN - 060	BENEFITS	5,778	6,027	104%	8,694	69%	11,556	12,054	104%	17,388	69%	97,919
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2255	BUREAU OF PUBLIC 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2256	FIRE DEPARTMENT 060	BENEFITS	76,695	90,300	118%	104,375	87%	155,918	184,251	118%	212,189	87%	1,570,288
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2262	ARNG ENVIRONMEN060	BENEFITS	11,269	11,770	104%	13,097	90%	22,538	23,506	104%	26,195	90%	158,446
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2266	ARMY GUARD SECU060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2269	ARMY GUARD ENVIRO060	BENEFITS	2,886	2,994	104%	3,010	99%	5,772	5,987	104%	6,021	99%	40,160
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2272	CIVIL AIR PATROL 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2274	CENTRALIZED PERS060	BENEFITS	5,620	5,952	106%	7,829	76%	11,241	11,904	106%	15,658	76%	104,882
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2276	SURFACE FUEL 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2277	DEPLOYMENT CYCL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2282	READINESS CENTER060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	2291	NH STATE MEDAL O060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	3133	ARNG TELECOMMS 060	BENEFITS	0	0	0%	3,000	0%	0	0	0%	6,000	0%	36,000
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	3134	AIR GUARD STARBA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	3314	AIR GUARD ENVIRO060	BENEFITS	725	0	0%	1,076	0%	1,236	0	0%	1,835	0%	9,967
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	3315	ARMY GUARD FACIL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	6157	UNEMPLOYMENT CQ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	8148	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	8525	NATIONAL GUARD SI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	8535	QTC AND BILLETIN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	8540	ARG STATE TR CTR 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1200	ADJUTANT	8560	STATE ACTIVE DUTY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1210	NH STATE	2260	CEMETERY OPERAT060	BENEFITS	16,892	17,539	104%	21,053	83%	33,754	35,285	105%	42,068	84%	281,191
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1210	NH STATE	8265	STATE VETERANS C060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1220	NH STATE	2401	STATE ACTIVE DUTY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1299	ARRA STIN0862	TRAINING SITE IMPF060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1299	ARRA STIN0880	CAMP LABONTEE IM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1299	ARRA STIN0881	STATE MILITARY RE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	1299	ARRA STIN0882	STATEWIDE FMS/CS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS	9998	ERP GRAN9757	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	12	ADJUT012	ADJUT012	BENEFITS TOTALS				CATEGORY TOTALS		245,922	271,334	110%	321,997	84%	499,330	549,102	110%	646,282	85%	4,457,563
2018	010	12	ADJUT012	ADJUT012	CONSULTANTS TO TOTALS		ADJUTANT	8560	STATE ACTIVE DUTY046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CONSULTANTS TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	0001	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	1231	RECRUIT & RETENT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	1845	NH MEDAL OF HONC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	2220	ADMINISTRATION A0020	CURRENT E	2,904	-7,736	-266%	2,565	-302%	4,329	-6,271	-145%	3,824	-164%	117,500
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	2225	VIETNAM BONUSRS020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	2230	NH SERVICE AWARD020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	12	ADJUT012	ADJUT012	CURRENT EXPENS	1200	ADJUTANT	2233	AIR NATIONAL GUAF020	CURRENT E	2,219	2,391	108%	2,461	97%	4,2					

2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8540	ARG STATE TR CTR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1200	ADJUTANT	8560	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%			
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1210	NH STATE	1260	CEMETERY OPERAT	020	CURRENT E	1,459	2,232	153%	0	0%	1,459	153%	2,962	3,580	121%	2,963	121%	27,000	
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1210	NH STATE	8265	STATE VETERANS C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1220	NH STATE	2401	STATE ACTIVE DUTY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0862	TRAINING SITE IMPF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0880	CAMP LABONTEE IM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0881	STATE MILITARY RE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	1299	ARRA STIN	0882	STATEWIDE FMS/CS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENS	9998	ERP GRAN	9757	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		010	12	ADJUT012	ADJU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,833	8,645	58%	0	0%	27,250	32%	26,171	23,273	89%	41,906	56%	497,567	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENT	107	SCHOLARS	0	0	0%	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	1231	RECRUIT & RETENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	1845	NH MEDAL OF HONC	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	022	RENTS-LEA	54,685	55,558	102%	0	0%	54,653	102%	54,841	55,714	102%	54,809	102%	217,872	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	023	HEAT ELEC	297	4,105	1,383%	0	0%	575	713%	3,586	4,742	132%	6,949	68%	100,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	024	MAINT OTH	321	213	66%	0	0%	181	117%	321	213	66%	181	117%	1,200	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	026	ORGANIZA	0	0	0%	0	0%	42	0%	0	0	0%	83	0%	500	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	027	TRANSFER	0	0	0%	0	0%	727	0%	2,715	0	0%	3,761	0%	8,725	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	030	EQUIPMEN	0	0	0%	0	0%	583	0%	0	0	0%	1,167	0%	7,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	041	AUDIT FUN	0	0	0%	0	0%	5	0%	0	0	0%	10	0%	60	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	042	ADDITIONA	0	0	0%	0	0%	250	0%	0	0	0%	500	0%	3,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	047	OWN FORC	0	817	0%	0	0%	1,500	54%	137	953	694%	139	686%	18,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	049	TRANSFER	517	550	106%	0	0%	628	88%	517	550	106%	628	88%	628	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	066	EMPLOYEE	0	0	0%	0	0%	167	0%	0	0	0%	333	0%	2,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	070	IN STATE T	256	289	113%	0	0%	347	83%	514	375	73%	697	54%	4,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	080	OUT OF ST	0	0	0%	0	0%	833	0%	1,603	0	0%	8,535	0%	10,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	103	CONTRACT	40	583	1,459%	0	0%	99	589%	8,532	2,319	27%	21,140	11%	34,524	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2220	ADMINISTRATION A	999	STATE ACT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRS	068	REMUNERA	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2225	VIETNAM BONUSRS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2230	NH SERVICE AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	023	HEAT ELEC	64,942	24,274	37%	0	0%	80,281	30%	141,717	115,829	82%	175,190	66%	1,016,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	030	EQUIPMEN	0	0	0%	0	0%	83	0%	0	0	0%	167	0%	1,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	041	AUDIT FUN	0	0	0%	0	0%	175	0%	0	0	0%	350	0%	2,100	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	042	ADDITIONA	0	0	0%	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	047	OWN FORC	1,672	455	27%	0	0%	2,419	19%	2,103	913	43%	3,042	30%	22,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	049	TRANSFER	468	523	112%	0	0%	598	87%	468	523	112%	598	87%	598	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	102	CONTRACT	0	0	0%	0	0%	833	0%	0	0	0%	1,667	0%	10,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2233	AIR NATIONAL GUA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	022	RENTS-LEA	0	0	0%	0	0%	833	0%	0	0	0%	1,667	0%	10,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	030	MAINT OTH	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	034	EQUIPMEN	0	0	0%	0	0%	833	0%	0	0	0%	1,667	0%	10,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	041	AUDIT FUN	0	0	0%	0	0%	14	0%	0	0	0%	28	0%	170	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	042	ADDITIONA	0	0	0%	0	0%	267	0%	0	0	0%	533	0%	3,200	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	047	OWN FORC	3,367	0	0%	0	0%	7,259	0%	3,367	0	0%	7,259	0%	20,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	103	CONTRACT	9,350	0	0%	0	0%	21,867	0%	9,350	0	0%	21,867	0%	60,000	0
2018		010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2235	INTEGRATED TRAIN	9															

2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0			
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	041	AUDIT FUN	0	0	0%	0	0%	200	0%	1,200			
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	103	CONTRACT	0	0	0%	0	0%	0	0%	0			
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	231	SECURITY	0	173,128	0%	100,000	173%	0	173,128	200,000	87%	1,200,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2266	ARMY GUARD SECU	999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVI	041	AUDIT FUN	0	0	0%	7	0%	0	0%	14	0%	82	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVI	042	ADDITIONA	0	0	0%	333	0%	0	0%	667	0%	4,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVI	049	TRANSFER	25	28	112%	32	86%	25	28	112%	32	86%	32
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVI	064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2269	ARMY GUARD ENVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	073	GRANTS NC	0	0	0%	5,167	0%	0	0%	10,333	0%	62,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	041	AUDIT FUN	0	0	0%	22	0%	0	0%	43	0%	260	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	042	ADDITIONA	0	0	0%	1,167	0%	0	0%	2,333	0%	14,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	049	TRANSFER	25	55	223%	63	87%	25	55	223%	63	87%	63
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	070	IN STATE T	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	080	OUT OF ST	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2274	CENTRALIZED PERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	217	INTER-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	217	INTER-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2277	DEPLOYMENT CYCL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2282	READINESS CENTER	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL O	102	CONTRACT	400	0	0%	22,267	0%	400	0	22,267	0%	22,267	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	2291	NH STATE MEDAL O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	041	AUDIT FUN	0	0	0%	13	0%	0	0%	25	0%	150	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	042	ADDITIONA	0	0	0%	417	0%	0	0%	833	0%	5,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	070	IN STATE T	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	080	OUT OF ST	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	102	CONTRACT	0	0	0%	83	0%	0	0%	167	0%	1,001	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3133	ARNG TELECOMMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3134	AIR GUARD STARBA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	041	AUDIT FUN	0	0	0%	5	0%	0	0%	9	0%	55	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	042	ADDITIONA	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	049	TRANSFER	25	28	112%	32	86%	25	28	112%	32	86%	32
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	070	IN STATE T	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	080	OUT OF ST	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3314	AIR GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	3315	ARMY GUARD FACIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT C	061	UNEMPLOY	0	854	0%	42	2,049%	0	854	0%	83	1,025%	500
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	6157	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	062	WORKERS	3,451	87,974	2,549%	698	12,603%	3,451	87,974	2,549%	698	12,603%	10,000
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8148	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8525	NATIONAL GUARD S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8535	OTC AND BILLETIN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8535	OTC AND BILLETIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8540	ARG STATE TR CTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	101	MEDICAL P	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	212	HEALTH PR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	250	STATE ACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1200	ADJUTANT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	022	RENTS-LEA	30	65	218%	29	224%	99	148	149%	96	153%	560
2018	010	12	ADJUT012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	023	HEAT ELEC	1,462	1,526	104%	1,599	95%	2,950	2,407	82%	3,226	75%	19,000
2018	010	12	ADJUT012	ADJU	ALL OTHER	1210	NH STATE	2260	CEMETERY OPERAT	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	12	ADJUT012																			

2018			12	ADJUT012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	041	AUDIT FUN	0	0	0%	0	0	0%	0	0
2018			12	ADJUT012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	103	CONTRACT	0	0	0%	0	0	0%	0	0
2018			12	ADJUT012	ADJU	ALL OTHER	1299	ARRA STIN	0882	STATEWIDE FMS/CS	999	FCLG	0	0	0%	0	0	0%	0	0
2018			12	ADJUT012	ADJU	ALL OTHER				CATEGORY TOTALS			326,556	1,207,119	370%	1,236,235	98%	897,029	1,876,031	209%
2018			12	ADJUT012	ADJU	AGENCY TOTALS							1,014,704	1,953,571	193%	2,137,492	91%	2,300,481	3,391,134	147%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1300	PEASE DE	1385	PEASE DEVELOPME	010	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1300	PEASE DE	1385	PEASE DEVELOPME	016	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3850	ADMINISTRATION	010	PERSONAL	8,471	5,153	61%	10,626	48%	16,770	10,305	61%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3850	ADMINISTRATION	011	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3850	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3850	ADMINISTRATION	019	HOLIDAY P	0	0	0%	611	0%	262	0	0%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3857	HARBOR MANAGEM	010	PERSONAL	10,866	11,083	102%	13,555	82%	21,731	22,166	102%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3857	HARBOR MANAGEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL	1305	DIV OF PO	3857	HARBOR MANAGEM	019	HOLIDAY P	0	0	0%	543	0%	0	0	0%
2018			13	PEASE013	PEAS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,336	16,236	84%	25,336	64%	38,763	32,471	84%
2018			13	PEASE013	PEAS	PART TIME TEMP	1300	PEASE DE	1385	PEASE DEVELOPME	050	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	PART TIME TEMP	1305	DIV OF PO	3850	ADMINISTRATION	050	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	PART TIME TEMP	1305	DIV OF PO	3857	HARBOR MANAGEM	050	PERSONAL	8,817	6,821	77%	9,596	71%	15,962	13,435	84%
2018			13	PEASE013	PEAS	PART TIME TEMP	1305	DIV OF PO	3858	DREDGING MANAGE	050	PERSONAL	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,817	6,821	77%	9,596	71%	15,962	13,435	84%
2018			13	PEASE013	PEAS	OVERTIME TOTAL	1300	PEASE DE	1385	PEASE DEVELOPME	018	OVERTIME	0	0	0%	0	0	0%	0	0
2018			13	PEASE013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3850	ADMINISTRATION	018	OVERTIME	654	3,882	594%	261	1,488%	1,464	8,093	553%
2018			13	PEASE013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3857	HARBOR MANAGEM	018	OVERTIME	0	1,950	0%	1,251	1,560%	0	3,347	0%
2018			13	PEASE013	PEAS	OVERTIME TOTAL	1305	DIV OF PO	3858	DREDGING MANAGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	OVERTIME TOTALS				CATEGORY TOTALS			654	5,832	892%	386	1,511%	1,464	11,439	781%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1300	PEASE DE	1385	PEASE DEVELOPME	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1300	PEASE DE	1386	PEASE/CELLTECH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1305	PEASE DE	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3850	ADMINISTRATION	060	BENEFITS	3,646	4,343	119%	4,143	105%	7,342	8,752	119%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3857	HARBOR MANAGEM	060	BENEFITS	7,630	7,899	104%	11,988	66%	15,132	15,611	103%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3858	DREDGING MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	1305	DIV OF PO	3861	FOREIGN TRADE ZO	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	BENEFITS TOTALS				CATEGORY TOTALS			11,276	12,243	109%	16,131	76%	22,473	24,363	108%
2018			13	PEASE013	PEAS	CONSULTANTS TOTALS	1300	PEASE DE	1385	PEASE DEVELOPME	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CONSULTANTS TOTALS	1305	DIV OF PO	3850	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CONSULTANTS TOTALS	1305	DIV OF PO	3857	HARBOR MANAGEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CONSULTANTS TOTALS	1305	DIV OF PO	3858	DREDGING MANAGE	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1300	PEASE DE	0001	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1300	PEASE DE	1385	PEASE DEVELOPME	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1300	PEASE DE	1386	PEASE/CELLTECH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3850	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3857	HARBOR MANAGEM	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3858	DREDGING MANAGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	1305	DIV OF PO	3861	FOREIGN TRADE ZO	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENS	9998	ERP GRAN	9758	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	026	ORGANIZA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	030	EQUIPME	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	047	OWN FORC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	048	CONTRACT	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	062	WORKERS	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	069	PROMOTIO	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	309	PEASE REV	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	310	COST OF S	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1385	PEASE DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH D	044	FCLT SERV	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1300	PEASE DE	1386	PEASE/CELLTECH D	999	FCLG	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	030	EQUIPME	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	047	OWN FORC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	069	PROMOTIO	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	103	CONTRACT	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	309	PEASE REV	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	024	MAINT OTH	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	047	OWN FORC	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	069	PROMOTIO	0	0	0%	0	0%	0	0	0%
2018			13	PEASE013	PEAS	ALL OTHER	1305	DIV OF PO	3857	HARBOR MANAGEM	309	PEASE REV	0	0	0%	0	0%	0	0	0%
2018																				

2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1307	DEFERRED COMPEN	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1350	BUDGET OFFICE	010	PERSONAL	52,037	59,555	114%	101,040	119,366	118%	117,258	102%	810,541		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1350	BUDGET OFFICE	011	PERSONAL	8,690	8,863	102%		17,379	17,727	102%	17,670	100%	115,825	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1350	BUDGET OFFICE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1360	BUSINESS OFFICE	010	PERSONAL	19,752	27,131	137%		39,504	47,281	120%	55,309	85%	346,903	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1360	BUSINESS OFFICE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1375	RISK MANAGEMENT	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS1375	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS2556	OFFICE OF THE CHIEF	010	PERSONAL	0	0	0%	10,184	0	0%	20,368	0%	122,207		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS2556	OFFICE OF THE CHIEF	011	PERSONAL	0	0	0%	7,721	0	0%	15,442	0%	92,649		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS3308	FEMA RELIEF	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS3330	SHARED SERVICE C	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS4102	PROJECT MGT, INNO	010	PERSONAL	0	0	0%	5,109	0	0%	10,218	0%	61,308		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS4102	PROJECT MGT, INNO	012	PERSONAL	0	0	0%	8,182	0	0%	16,365	0%	98,188		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS4103	INTERNAL AUDIT UN	012	PERSONAL	0	0	0%	7,513	0	0%	15,026	0%	90,154		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS6158	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS8120	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS8623	OFFICE OF COST CD	010	PERSONAL	18,767	19,598	104%		37,381	39,167	105%	41,337	95%	256,594	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS8623	OFFICE OF COST CD	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1400	COMMISS8623	OFFICE OF COST CD	059	TEMP FULL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1310	BUREAU OF ACCOU	010	PERSONAL	55,729	71,006	127%		111,033	122,430	110%	130,088	94%	881,170	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1310	BUREAU OF ACCOU	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1310	BUREAU OF ACCOU	019	HOLIDAY P	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1330	FINANCIAL REPORT	010	PERSONAL	22,995	27,031	118%		48,513	54,800	113%	89,399	61%	646,340	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1330	FINANCIAL REPORT	011	PERSONAL	9,024	9,252	103%		18,047	18,503	103%	21,167	87%	119,953	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C1330	FINANCIAL REPORT	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C2980	SHARED SERVICES	010	PERSONAL	44,770	-9,228	-21%		89,617	19,844	22%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C2980	SHARED SERVICES	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C8007	SALARY ADJUSTME	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C8007	SALARY ADJUSTME	011	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C8007	SALARY ADJUSTME	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C9999	PAYROLL DEFAULT	010	PERSONAL	4,458	0	0%		53,380	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1405	DIVISION C9999	PAYROLL DEFAULT	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	010	PERSONAL	72,773	70,683	97%		143,873	143,218	100%	148,633	96%	993,937	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	011	PERSONAL	8,217	8,382	102%		16,435	16,763	102%	16,851	99%	110,460	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	012	PERSONAL	0	0	0%	5,136	0	0%	10,272	0%	61,631		
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	015	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1044	PERSONNEL ADMIN	059	TEMP FULL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1049	PERSONNEL BOARD	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1442	BUR OF EMPLOYEE	010	PERSONAL	0	3,641	0%		3,088	118%	7,281	0%	6,175	118%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1442	BUR OF EMPLOYEE	011	PERSONAL	6,987	7,127	102%		13,974	14,254	102%	14,134	101%	37,050	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C1442	BUR OF EMPLOYEE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C2403	DOP RETIREMENT &	010	PERSONAL	12,755	-13,565	-106%		25,509	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1410	DIVISION C2403	DOP RETIREMENT &	011	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1303	GRAPHIC SERVICES	010	PERSONAL	10,982	-14,298	-130%		18,931	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1303	GRAPHIC SERVICES	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1304	PHOTOCOPY OPERA	010	PERSONAL	7,621	-7,781	-102%		15,320	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1304	PHOTOCOPY OPERA	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1410	HILLS AVE. WAREH	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1411	BUREAU OF PLANNI	010	PERSONAL	6,068	4,716	78%		12,135	9,432	78%	12,965	73%	62,439	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1411	BUREAU OF PLANNI	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1415	HEALTH FACILITIES	010	PERSONAL	5,498	-7,090	-129%		10,995	1,481	13%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1415	HEALTH FACILITIES	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1440	PLANT - PROPERTY	010	PERSONAL	17,576	18,798	107%		35,151	37,382	106%	36,089	104%	237,769	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1440	PLANT - PROPERTY	011	PERSONAL	7,811	7,967	102%		15,622	15,935	102%	16,623	96%	108,961	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C1440	PLANT - PROPERTY	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2006	TELECOMMUNICAT	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2030	HEALTH - HUMAN SV	010	PERSONAL	27,000	29,994	111%		58,975	59,987	102%	64,572	93%	403,023	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2030	HEALTH - HUMAN SV	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2040	GENERAL SERVICES	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2040	GENERAL SERVICES	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2042	FACILITIES - ASSET	010	PERSONAL	57,538	77,933	135%		130,755	140,160	107%	160,964	87%	1,029,176	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2042	FACILITIES - ASSET	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2042	FACILITIES - ASSET	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2042	FACILITIES - ASSET	059	TEMP FULL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2045	BUREAU OF COURT	010	PERSONAL	75,499	77,063	102%		142,407	153,885	108%	163,194	94%	1,088,809	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2045	BUREAU OF COURT	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2051	BRIDGES HOUSE	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2080	SAFETY BUILDING	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2081	EMERGENCY OPERA	010	PERSONAL	9,200	9,661	105%		18,400	19,322	105%	19,060	101%	127,337	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2081	EMERGENCY OPERA	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2082	DMV TESTING FACIL	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2083	M - S BUILDING	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2088	DOT MECHANICAL S	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONAL	1415	DIVISION C2090	MORTON BUILDING													

2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C2952	DOT BUILDINGS	010	PERSONAL	22,789	23,266	102%	24,410	95%	45,535	45,900	101%	48,773	94%	314,725	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C2952	DOT BUILDINGS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C2998	DISCOVERY CENTER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C3403	PRINT SHOP OPERA	010	PERSONAL	27,863	-28,476	-102%	0	0%	55,665	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C3403	PRINT SHOP OPERA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5320	LAKES REGION CAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5912	EMERGENCY SUPP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5913	FIXED & MOBILE ASS	010	PERSONAL	16,631	-21,614	-130%	0	0%	33,262	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5913	FIXED & MOBILE ASS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5914	SHERIFF REIMBURS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5964	DUBE BUILDING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5966	ANNA PHILBROOK C	010	PERSONAL	3,098	3,225	104%	3,283	98%	6,195	6,385	103%	6,566	97%	43,043	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C5968	LACONIA COTTAGES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C6937	HEATING-STATE OW	010	PERSONAL	0	0	0%	10,187	0%	0	0	0%	20,373	0%	122,240	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C7886	PURCHASING ADMIN	010	PERSONAL	70,645	-55,180	-78%	0	0%	125,698	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C7886	PURCHASING ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8000	SURPLUS FOOD	010	PERSONAL	13,504	-14,087	-104%	0	0%	26,972	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8000	SURPLUS FOOD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8050	CENTRALIZED MAIL	010	PERSONAL	6,584	5,972	91%	7,353	81%	13,167	11,943	91%	14,705	81%	89,701	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8050	CENTRALIZED MAIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8100	SURPLUS PROPERTY	010	PERSONAL	6,386	-6,654	-104%	0	0%	12,814	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8100	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8116	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8118	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1415	DIVISION C8185	STATE ADMINSTR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5611	PROCUREMENT CAF	010	PERSONAL	0	0	0%	3,245	0%	0	0	0%	6,489	0%	38,934	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5114	PURCHASING ADMIN	010	PERSONAL	0	110,401	0%	68,418	161%	0	110,401	0%	136,837	81%	821,020	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5118	FIXED & MOBILE AS	010	PERSONAL	0	43,228	0%	23,064	187%	0	43,228	0%	46,129	94%	276,771	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5120	GRAPHIC SERVICES	010	PERSONAL	0	28,596	0%	14,341	199%	0	28,596	0%	28,683	100%	172,097	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5127	PHOTOCOPI OPERA	010	PERSONAL	0	15,650	0%	9,842	159%	0	15,650	0%	19,683	80%	118,100	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5128	PRINT SHOP OPERA	010	PERSONAL	0	57,024	0%	31,692	180%	0	57,024	0%	63,384	90%	380,306	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5129	SURPLUS FOOD	010	PERSONAL	0	28,174	0%	15,458	182%	0	28,174	0%	30,916	91%	185,496	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1417	DIV PROCL5133	SURPLUS PROPERTY	010	PERSONAL	0	13,307	0%	7,451	179%	0	13,307	0%	14,902	89%	89,413	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1419	DIV PUBLIC1541	PUBLIC WORKS DES	010	PERSONAL	0	225,914	0%	134,985	167%	0	225,914	0%	269,970	84%	1,619,820	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL1370	FINANCIAL DATA MG	010	PERSONAL	139,911	131,869	94%	158,675	83%	275,860	268,370	97%	312,855	86%	2,033,772	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL1370	FINANCIAL DATA MG	012	FT EMPLOY	8,217	7,553	82%	7,714	98%	16,435	19,353	118%	15,427	125%	109,560	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL1370	FINANCIAL DATA MG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL1370	FINANCIAL DATA MG	019	HOLIDAY P	0	0	0%	0	0%	0	1,100	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL1370	FINANCIAL DATA MG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1420	FINANCIAL8119	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1435	RISK AND	12901	RISK MANAGEMENT	010	PERSONAL	51,579	82,194	159%	71,529	115%	103,563	144,754	140%	143,620	101%	1,078,796
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1435	RISK AND	12901	RISK MANAGEMENT	011	PERSONAL	8,217	8,382	102%	8,357	100%	16,435	16,763	102%	16,714	100%	109,560
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1435	RISK AND	12901	RISK MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1435	RISK AND	12901	RISK MANAGEMENT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1435	RISK AND	12903	RETIREES HEALTH	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1497	STATE SUR	8160	SURPLUS PROPERTY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1497	STATE SUR	8160	SURPLUS PROPERTY	059	TEMP FULL	0	2,909	0%	3,423	85%	0	5,818	0%	6,847	85%	41,080
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL	1499	ARRA STIN	0887	STATE ENERGY PRQ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,192,835	1,179,356	99%	1,368,968	86%	2,419,454	2,381,972	98%	2,747,051	87%	17,795,245	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1400	COMMISSI	1350	BUDGET OFFICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1400	COMMISSI	1360	BUSINESS OFFICE	050	PERSONAL	2,477	0	0%	0	0%	4,953	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1400	COMMISSI	2327	OPEB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1400	COMMISSI	8623	OFFICE OF COST	CG050	PERSONAL	4,879	5,315	109%	8,013	66%	8,504	11,060	130%	13,967	79%	106,607
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1405	DIVISION C1310	BUREAU OF ACCOU	050	PERSONAL	2,530	2,777	110%	2,701	103%	4,268	4,787	112%	4,557	105%	29,272	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1405	DIVISION C2980	SHARED SERVICES	050	PERSONAL	3,845	234	6%	0	0%	7,698	881	11%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1410	DIVISION C1044	PERSONNEL ADMIN	050	PERSONAL	14,459	15,882	110%	25,108	63%	26,979	34,971	130%	46,849	75%	364,831	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1410	DIVISION C1048	EMPLOYEE EDUCAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1410	DIVISION C1049	PERSONNEL BOARD	050	PERSONAL	300	400	133%	792	51%	300	1,000	333%	792	126%	19,000	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1410	DIVISION C1442	BUR OF EMPLOYEE	050	PERSONAL	2,452	0	0%	0	0%	4,977	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C1410	HILLS AVE. WAREH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C1411	BUREAU OF PLANNI	050	PERSONAL	1,261	0	0%	5	0%	1,261	0	0%	5	0%	50	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C1440	PLANT - PROPERTY	050	PERSONAL	2,405	0	0%	2,071	0%	5,806	4,199	72%	4,999	84%	27,500	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2040	GENERAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2042	FACILITIES - ASSETS	050	PERSONAL	25,161	26,326	105%	27,099	97%	47,069	50,665	106%	50,695	99%	340,000	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2045	BUREAU OF COURT	050	PERSONAL	30,544	30,263	99%	35,716	85%	61,344	57,757	94%	71,731	81%	458,600	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2051	BRIDGES HOUSE	050	PERSONAL	1,029	39	4%	1,200	3%	2,059	39	2%	2,402	2%	14,321	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2072	F - G BUILDING	050	PERSONAL	1,108	911	82%	1,317	69%	2,216	1,903	86%	2,633	72%	14,402	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2080	SAFETY BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2081	EMERGENCY OPERA	050	PERSONAL	2,703	992	37%	3,401	29%	5,418	1,934	36%	6,817	28%	30,500	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2082	DMV TESTING FACIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN PART TIME TEMP	F1415	DIVISION C2083	M - S BUILDING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		

2018	010	14	ADMIN014	ADMINPART TIME TEMP	1415	DIVISION	8100	SURPLUS PROPERTY	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1415	DIVISION	8185	STATE ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1417	DIV PROCL	5127	PHOTOCOPY OPERA	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1417	DIV PROCL	5128	PRINT SHOP OPERA	050	PERSONAL	0	6,512	0%	0	0%	0	0%	1,667	0%	10,000	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1417	DIV PROCL	5129	SURPLUS FOOD	050	PERSONAL	0	0	0%	0	0%	0	0%	833	781%	5,000	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1417	DIV PROCL	5132	STATE ADMINISTRATION	050	PERSONAL	0	0	0%	0	0%	0	0%	6,667	0%	40,000	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	050	PERSONAL	0	18,831	0%	0	0%	0	0%	337	0%	2,020	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1420	FINANCIAL	1370	FINANCIAL DATA MG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1425	GAL CERT	7770	GAL CERTIFICATION	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1435	RISK AND	12901	RISK MANAGEMENT	050	PERSONAL	2,526	1,876	74%	3,866	49%	3,806	4,749	125%	5,825	82%	72,600
2018	010	14	ADMIN014	ADMINPART TIME TEMP	1499	ARRA STIN	0887	STATE ENERGY PRG	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINPART TIME TEMP	PERSONNEL TOTALS			CATEGORY TOTALS			173,637	162,975	94%	234,614	69%	338,484	326,773	97%	456,366	72%	2,986,148
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1400	COMMISSI	1042	COMMISSIONER-AD	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	245	
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1400	COMMISSI	1350	BUDGET OFFICE	018	OVERTIME	814	454	56%	592	77%	1,263	1,320	105%	919	144%	12,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1400	COMMISSI	1360	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0%	83	0%	500	
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1400	COMMISSI	1375	RISK MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1400	COMMISSI	3308	FEMA RELIEF	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1405	DIVISION	1310	BUREAU OF ACCOU	018	OVERTIME	0	393	0%	1,475	27%	374	570	152%	727	78%	17,700
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1405	DIVISION	1330	FINANCIAL REPORT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1405	DIVISION	2980	SHARED SERVICES	018	OVERTIME	32	0	0%	0	0%	726	51	77%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1410	DIVISION	1044	PERSONNEL ADMIN	018	OVERTIME	177	0	0%	217	0%	208	0	0%	254	0%	1,212
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1410	DIVISION	1442	BUR OF EMPLOYEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1410	DIVISION	2403	DOP RETIREMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	1304	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	1415	HEALTH FACILITIES	018	OVERTIME	73	0	0%	0	0%	73	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2006	TELECOMMUNICAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2030	HEALTH - HUMAN SV	018	OVERTIME	1,843	2,036	110%	1,220	167%	2,880	3,295	114%	1,906	173%	22,529
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2042	FACILITIES - ASSETS	018	OVERTIME	1,375	1,714	125%	2,379	72%	2,951	3,763	128%	5,108	74%	72,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2045	BUREAU OF COURT	018	OVERTIME	4,279	6,519	152%	4,008	163%	8,583	12,022	140%	8,039	150%	67,610
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	42	0%	0	0	0%	83	0%	498
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2081	EMERGENCY OPERA	018	OVERTIME	0	604	0%	840	72%	489	1,356	278%	505	268%	10,080
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2082	DMV TESTING FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2086	FIRE MARSHAL OFF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2088	DOT MECHANICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2089	DOT MATERIALS BU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2091	PUBLIC WORKS BU	018	OVERTIME	706	-322	-46%	0	0%	1,451	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2093	61 SOUTH SPRING	018	OVERTIME	123	-13	-11%	371	-4%	130	3	2%	394	1%	2,799
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2094	WALKER BUILDING	018	OVERTIME	773	652	84%	655	99%	1,304	952	73%	1,105	86%	13,694
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2095	LONDERGAN HALL	018	OVERTIME	430	114	27%	333	34%	470	114	24%	364	31%	3,850
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	217	0%	0	0	0%	435	0%	2,609
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2097	SPAULDING HALL	018	OVERTIME	522	993	190%	483	205%	1,244	1,744	140%	1,153	151%	7,531
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2098	DEPT. OF JUSTICE	018	OVERTIME	0	0	0%	226	0%	0	0	0%	453	0%	2,717
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2106	LEGISLATIVE OFFIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2167	OLD MILL #1	018	OVERTIME	0	442	0%	190	233%	0	578	0%	380	152%	2,281
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2950	GENERAL SERVICES	018	OVERTIME	4,568	3,174	69%	4,126	77%	9,551	6,893	72%	8,627	80%	56,069
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2951	DEPT OF SAFETY J	018	OVERTIME	3,326	1,943	58%	3,724	52%	6,876	5,170	75%	7,699	67%	28,794
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	2952	DOT BUILDINGS	018	OVERTIME	652	175	27%	940	19%	1,141	256	22%	1,646	16%	12,773
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	3403	PRINT SHOP OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	5320	LAKES REGION CAM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	5912	EMERGENCY SUPPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	5966	ANNA PHILBROOK C	018	OVERTIME	0	93	0%	208	45%	0	93	0%	417	22%	2,501
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	19	0%	0	0	0%	38	0%	228
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	6937	HEATING-STATE OW	018	OVERTIME	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	7886	PURCHASING ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	8000	SURPLUS FOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	8050	CENTRALIZED MAIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1415	DIVISION	8100	SURPLUS PROPERTY	018	OVERTIME	11	0	0%	0	0%	-166	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5114	PURCHASING ADMIN	018	OVERTIME	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5127	PHOTOCOPY OPERA	018	OVERTIME	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5128	PRINT SHOP OPERA	018	OVERTIME	0	94	0%	375	25%	0	94	0%	750	13%	4,500
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5129	SURPLUS FOOD	018	OVERTIME	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5133	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1417	DIV PROCL	5134	EMERGENCY SUPPC	018	OVERTIME	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1419	DIV PUBLIC	5141	PUBLIC WORKS DES	018	OVERTIME	0	806	0%	833	97%	0	806	0%	1,667	48%	10,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1420	FINANCIAL	1370	FINANCIAL DATA MG	018	OVERTIME	5,666	6,436	114%	4,366	147%	17,125	21,045	123%	13,196	159%	50,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1435	RISK AND	12901	RISK MANAGEMENT	018	OVERTIME	423	897	212%	483	186%	1,010	1,463	145%	1,152	127%	20,000
2018	010	14	ADMIN014	ADMINOVERTIME TOTAL	1497	STATE SUR	8160	SURPLUS PROPERTY	018	OVERTIME	21	136	649%	20	669%	283	136	48%	274	50%	7,700
2018	010	14	ADMIN014	ADMINOVERTIME TOTALS				CATEGORY TOTALS			25,814	27,246	106%	28,819	95%	57,966	61,724	106%	58,240	106%	437,372
2018	010	14	ADMIN014																		

2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1405	DIVISION C8007	SALARY ADJUSTMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1405	DIVISION C8008	BENEFIT ADJUSTMENT	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1405	DIVISION C8112	WORKERS COMPEN	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1405	DIVISION C9999	PAYROLL DEFAULT	745	0	0%	1,727	0	0%	0	0	0%	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C1044	PERSONNEL ADMIN	39,939	38,441	96%	43,449	88%	79,362	78,126	98%	86,337	90%	587,232	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C1046	FLEXIBLE SPENDING	0	0	0%	0	0	0	0	0	0	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C1048	EMPLOYEE EDUCAT	0	0	0%	0	0	0	0	0	0	0	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C1049	PERSONNEL BOARD	23	31	133%	61	51%	23	77	333%	61	126%	1,454	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C1442	BUR OF EMPLOYEE	1,591	5,299	333%	1,330	399%	3,187	10,599	333%	2,664	398%	42,896	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1410	DIVISION C2403	DOP RETIREMENT	8,816	-8,813	-100%	0	0%	17,632	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1412	BUSINESS C1355	NASBO CONFERENCE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1303	GRAPHIC SERVICES	5,371	-7,435	-138%	0	0%	10,130	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1304	PHOTOCOPIY OPER	5,813	-4,096	-70%	0	0%	9,771	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1410	HILLS AVE. WAREH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1411	BUREAU OF PLANNI	2,063	1,813	88%	2,331	78%	4,029	3,625	90%	4,553	80%	23,051	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1415	HEALTH FACILITIES	2,334	-2,955	-127%	0	0%	4,652	614	13%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C1440	PLANT - PROPERTY	12,353	12,731	103%	12,957	98%	24,783	25,742	104%	25,993	99%	171,305	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2006	TELECOMMUNICATI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2030	HEALTH - HUMAN SV	17,076	18,879	111%	19,025	99%	34,993	37,604	107%	38,986	96%	261,726	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2040	GENERAL SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2042	FACILITIES - ASSET	35,861	45,938	128%	42,961	107%	75,171	85,213	113%	90,055	95%	626,324	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2045	BUREAU OF COURT	46,279	50,823	110%	54,043	94%	92,338	101,281	110%	107,827	94%	730,587	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2051	BRIDGES HOUSE	79	34	4%	100	3%	158	3	2%	200	1%	1,194	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2072	F - G BUILDING	85	70	82%	101	69%	169	146	86%	201	72%	1,102	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2080	SAFETY BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2081	EMERGENCY OPERA	4,017	4,173	104%	4,228	99%	8,133	8,372	103%	8,562	98%	57,373	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2082	DMV TESTING FACIL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2083	M - S BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2085	OLD LABOR BUILDIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2086	FIRE MARSHAL OFF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2088	DOT MECHANICAL S	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2089	DOT MATERIALS BUI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2090	MORTON BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2091	PUBLIC WORKS BUI	50,803	-52,709	-104%	0	0%	102,195	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2093	61 SOUTH SPRING S	1,148	1,217	106%	1,292	94%	2,263	2,402	106%	2,547	94%	17,034	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2094	WALKER BUILDING	8,461	8,306	98%	8,909	93%	16,851	16,801	100%	17,743	95%	119,071	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2095	LONDERGAN HALL	3,065	3,216	105%	3,271	98%	6,068	6,409	106%	6,477	99%	44,170	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2096	JOHNSON HALL	2,599	2,576	99%	2,769	93%	5,185	5,133	99%	5,525	93%	35,376	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2097	SPAULDING HALL	3,446	3,744	109%	3,617	104%	6,932	7,436	107%	7,277	102%	48,395	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2098	DEPT. OF JUSTICE	165	177	108%	262	68%	329	365	111%	523	70%	3,483	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2099	UPHAM-WALKER HO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2106	LEGISLATIVE OFFIC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2167	OLD MILL #1	3,627	3,859	106%	3,813	101%	7,267	7,665	105%	7,639	100%	51,312	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2950	GENERAL SERVICES	32,348	33,304	103%	41,118	81%	64,668	66,736	103%	82,201	81%	507,214	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2951	DEPT OF SAFETY /	23,211	25,279	109%	23,709	107%	46,451	50,589	109%	47,447	107%	320,126	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C2952	DOT BUILDINGS	16,479	14,108	86%	20,327	69%	32,923	28,140	85%	40,612	69%	231,398	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C3403	PRINT SHOP OPERA	25,581	-16,536	-65%	0	0%	42,419	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5320	LAKES REGION CAM	355	361	102%	429	84%	621	636	102%	749	85%	4,296	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5912	EMERGENCY SUPPD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5913	FIXED & MOBILE AS	8,408	-11,556	-137%	0	0%	16,817	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5964	DUBE BUILDING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5966	ANNA PHILBROOK C	2,098	2,132	102%	2,169	98%	4,196	4,248	101%	4,339	98%	28,844	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C5968	LACONIA COTTAGES	122	129	106%	108	119%	306	340	111%	272	125%	1,575	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C6937	HEATING-STATE OW	0	317	0%	5,570	6%	0	625	0%	11,141	6%	66,845	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C7886	PURCHASING ADMIN	29,913	-31,220	-104%	0	0%	59,895	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8000	SURPLUS FOOD	7,718	-8,045	-104%	0	0%	15,463	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8050	CENTRALIZED MAIL	4,718	2,686	57%	7,278	37%	9,412	5,316	56%	14,518	37%	65,800	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8100	SURPLUS PROPERTY	3,978	-4,168	-105%	0	0%	7,855	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8116	WORKERS COMPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8118	WORKERS COMPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8175	TEMPORARY EMERG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1415	DIVISION C8185	STATE ADMINSTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL1961	PROCUREMENT CAF	0	0	0%	1,627	0%	0	0	0%	3,254	0%	19,523	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5114	PURCHASING ADMIN	0	62,449	0%	37,645	166%	0	62,449	0%	75,290	83%	451,742	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5118	FIXED & MOBILE AS	0	23,111	0%	12,043	192%	0	23,111	0%	24,086	96%	144,518	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5120	GRAPHIC SERVICES	0	14,869	0%	8,021	185%	0	14,869	0%	16,043	93%	96,257	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5127	PHOTOCOPIY OPER	0	8,199	0%	6,484	126%	0	8,199	0%	12,969	63%	77,813	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5128	PRINT SHOP OPERA	0	33,069	0%	19,413	170%	0	33,069	0%	38,826	85%	232,956	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5129	SURPLUS FOOD	0	16,090	0%	9,221	174%	0	16,090	0%	18,442	87%	110,652	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5132	STATE ADMINSTR	0	0	0%	13	0%	0	0	0%	26	0%	154	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5133	SURPLUS PROPERTY	0	8,335	0%	4,675	178%	0	8,335	0%	9,350	89%	56,100	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1417	DIV PROCL5134	EMERGENCY SUPPD	0	0	0%	4	0%	0	0	0%	8	0%	49	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1419	DIV PUBLIC5141	PUBLIC WORKS DES	0	108,076	0%	69,335	156%	0	108,076	0%	138,669	78%	832,016	0
2018	010	14	ADMIN014	ADMIN BENEFITS TOTALS	1420	FINANCIAL C1370	FINANCIAL DATA M	64,169	63,624	99									

2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5914	SHERIFF REIMBURS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5964	DUBE BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5965	HUNTRESS HOUSE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5966	ANNA PHILBROOK C	020	CURRENT E	838	1,531	183%	698	219%	838	1,531	183%	698	219%	15,925
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5967	TOBEY BUILDING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C5968	LACONIA COTTAGES	020	CURRENT E	0	0	0%	44	0%	0	0%	88	0%	529	
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C6937	HEATING-STATE OW	020	CURRENT E	0	85	0%	92	92%	0	85	0%	185	46%	1,109
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C7886	PURCHASING ADMIN	020	CURRENT E	50	0	0%	0	0%	61	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8000	SURPLUS FOOD	020	CURRENT E	15	0	0%	0	0%	15	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8050	CENTRALIZED MAIL	020	CURRENT E	191,222	43,513	23%	200,691	22%	222,170	72,218	33%	233,171	31%	1,910,625
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8100	SURPLUS PROPERTY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8116	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8118	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8175	TEMPORARY EMERG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8185	STATE ADMINISTRA	020	CURRENT E	22,871	0	0%	0	0%	25,078	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1415	DIVISION C8686	ASSET MONETIZATI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL1961	PROCUREMENT CAF	020	CURRENT E	0	0	0%	16	0%	0	0	0%	32	0%	190
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5114	PURCHASING ADMIN	020	CURRENT E	0	221	0%	680	32%	0	221	0%	1,360	16%	8,162
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5118	FIXED & MOBILE AS	020	CURRENT E	0	41	0%	86	48%	0	41	0%	171	24%	1,026
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5119	CENTRALIZED FLEE	020	CURRENT E	0	0	0%	233	0%	0	46	0%	467	10%	2,800
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5120	GRAPHIC SERVICES	020	CURRENT E	0	60	0%	209	29%	0	254	0%	418	61%	2,505
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5127	PHOTOCOPI OPERA	020	CURRENT E	0	1,751	0%	765	229%	0	3,728	0%	1,530	244%	9,181
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5128	PRINT SHOP OPERA	020	CURRENT E	0	32,543	0%	27,460	119%	0	33,934	0%	54,919	62%	329,515
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5129	SURPLUS FOOD	020	CURRENT E	0	0	0%	362	0%	0	22	0%	724	3%	4,346
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5132	STATE ADMINISTRA	020	CURRENT E	0	290	0%	5,095	6%	0	1,860	0%	10,190	18%	61,137
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1417	DIV PROCL5133	SURPLUS PROPERTY	020	CURRENT E	0	0	0%	2,361	0%	0	1,975	0%	4,721	42%	28,326
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1419	DIV PUBLIC5141	PUBLIC WORKS DES	020	CURRENT E	0	2,182	0%	3,348	65%	0	2,669	0%	6,697	40%	40,180
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1420	FINANCIAL1370	FINANCIAL DATA MG	020	CURRENT E	393	180	46%	490	37%	470	180	38%	586	31%	6,900
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1420	FINANCIAL8119	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1425	GAL CERT 7770	GAL CERTIFICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1430	COMM ON 7780	COMM ON THE STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1435	RISK AND 12901	RISK MANAGEMENT	020	CURRENT E	261	771	295%	493	156%	311	786	252%	588	134%	10,620
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1435	RISK AND 12903	RETIRES HEALTH II	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1440	BUR PLAN 6047	RSA 21-1-19-F ENER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1440	BUR PLAN 8262	RECYCLING FUND	020	CURRENT E	0	49	0%	250	20%	0	49	0%	500	10%	3,000
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1450	RISK MANA8125	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1455	PUBLIC WK8155	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1460	BUR OF GE2105	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1460	BUR OF GE8030	VENDING MACHINES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1465	COURT FA8121	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1475	BUREAU C8044	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1480	GRAPHIC S8002	PHOTOCOPIER INVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1490	FACILITIES3144	EMERGENCY BLDG.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1490	FACILITIES8129	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1497	STATE SU8160	SURPLUS PROPERTY	020	CURRENT E	6,564	47	1%	2,659	2%	6,682	199	3%	2,707	7%	9,500
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1499	ARRA STN0887	STATE ENERGY PR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	9998	ERP GRAN9759	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	013	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C1330	FINANCIAL REPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C1330	FINANCIAL REPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C1330	FINANCIAL REPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C1330	FINANCIAL REPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C1330	FINANCIAL REPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C7998	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	14	ADMIN014	ADMIN CURRENT EXPENS	1405	DIVISION C7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN CURRENT EXPENSE TOTALS			CATEGORY TOTALS			337,960	227,306	67%	335,966	68%	400,050	291,475	73%	437,987	67%	3,657,987
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI0824	COMMODITY ASSIS	1041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI0824	COMMODITY ASSIS	1072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI0824	COMMODITY ASSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI0842	SW BUSINESS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	039	TELECOMM	0	338	0%	234	144%	224	338	151%	242	139%	2,813
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	066	EMPLOYEE	0	0	0%	15	0%	0	0	0%	29	0%	175
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	070	IN STATE T	0	0	0%	75	0%	0	44	0%	150	30%	900
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1042	COMMISSIONER-AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1302	SPECIAL DISBURSE	026	ORGANIZA	0	0	0%	1,433	0%	16,800	17,200	102%	17,200	100%	17,200
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1302	SPECIAL DISBURSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1302	SPECIAL DISBURSE	049	TRANSFER	3,750	3,750	100%	8,837	42%	3,750	3,750	100%	8,837	42%	8,837
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1302	SPECIAL DISBURSE	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISSI1302	SPECIAL DISBURSE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14																		

2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0%	42	0%	250	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	035	SHARED SE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	039	TELECOMM	0	1,020	0%	416	245%	412	1,020	248%	419	243%	4,997
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	064	RET PENSKE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	070	IN STATE T	0	0	0%	50	0%	0	0%	100	0%	600	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	080	OUT OF ST	0	68	0%	42	163%	0	68	0%	83	82%	500
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1356	RETIRES HEALTH II	064	RET PENSKE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1356	RETIRES HEALTH II	100	PRESCRIPT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1356	RETIRES HEALTH II	101	MEDICAL P	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1356	RETIRES HEALTH II	102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1356	RETIRES HEALTH II	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	024	MAINT OTH	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	039	TELECOMM	0	428	0%	271	158%	226	428	189%	270	158%	3,248
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	064	RET PENSKE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	066	EMPLOYEE	0	0	0%	8	0%	0	0%	17	0%	100	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	026	ORGANIZAT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	037	TECHNOLO	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	039	TELECOMM	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	057	BOOKS PER	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	103	CONTRACT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	210	BONDING IN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	211	CATASTRO	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	214	ADMIN EXP	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1375	RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1376	CHAP. 65 L86-RETI	064	RET PENSKE	17,443	17,443	100%	17,443	100%	34,885	34,885	100%	34,885	100%	209,312
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1376	CHAP. 65 L86-RETI	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS1850	EARLY RETIREE REI	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	027	TRANSFER	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	042	ADDITIONA	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2327	OPEB	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2556	OFFICE OF THE CHIEF	030	EQUIPMEN	0	0	0%	1,250	0%	0	0%	2,500	0%	15,000	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2556	OFFICE OF THE CHIEF	070	IN STATE T	0	0	0%	25	0%	0	0%	50	0%	300	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2999	CUSTOMER SVCS IM	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2999	CUSTOMER SVCS IM	037	TECHNOLO	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2999	CUSTOMER SVCS IM	038	TECHNOLO	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2999	CUSTOMER SVCS IM	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS2999	CUSTOMER SVCS IM	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS3308	FEMA RELIEF	048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS3330	SHARED SERVICE C	039	TELECOMM	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS3330	SHARED SERVICE C	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4102	PROJECT MGT, INNC	030	EQUIPMEN	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4102	PROJECT MGT, INNC	037	TECHNOLO	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4102	PROJECT MGT, INNC	038	TECHNOLO	0	0	0%	83	0%	0	0%	167	0%	1,000	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4102	PROJECT MGT, INNC	070	IN STATE T	0	0	0%	25	0%	0	0%	50	0%	300	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4103	INTERNAL AUDIT UN	030	EQUIPMEN	0	0	0%	125	0%	0	0%	250	0%	1,500	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4103	INTERNAL AUDIT UN	037	TECHNOLO	0	0	0%	83	0%	0	0%	167	0%	1,000	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4103	INTERNAL AUDIT UN	038	TECHNOLO	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS4103	INTERNAL AUDIT UN	070	IN STATE T	0	0	0%	25	0%	0	0%	50	0%	300	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS6158	UNEMPLOYMENT CC	061	UNEMPLOY	1,131	1,389	123%	1,395	100%	2,921	1,389	48%	3,600	39%	10,000
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS6158	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8120	WORKERS COMPEN	062	WORKERS	7,617	2,302	30%	43	5,363%	7,617	2,302	30%	43	5,363%	1,000
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8120	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8159	WORKERS COMPEN	062	WORKERS	0	307	0%	0	0%	0	307	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8159	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	024	MAINT OTH	0	0	0%	30	0%	0	0%	60	0%	360	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN ALL OTHER	1400	COMMISS8623	OFFICE OF COST CC	039	TELECOMM	0	792	0%	489	162%	371	792	214%	180	440%	5,863
2018	010	14	ADMIN01																	

2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES039	TELECOMM	0	0	0%	0	0%	91	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1303	GRAPHIC SERVICES999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA022	RENTS-LEA	10,931	0	0%	129	0%	10,931	0%	129	0%	410	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA024	MAINT OTH	80	0	0%	0	0%	80	0%	0	0%	9	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA028	TRANSFER	1,211	0	0%	0	0%	1,211	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA039	TELECOMM	0	0	0%	0	0%	58	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1304	PHOTOCOPY OPERA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC023	HEAT ELEC	4,040	7,189	178%	4,923	146%	4,178	7,189	172%	5,091	141%	90,021
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC030	EQUIPMEN	0	0	0%	50	0%	0	0%	100	0%	600	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC039	TELECOMM	0	184	0%	119	155%	97	184	189%	127	145%	1,425
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC048	CONTRACT	862	655	76%	1,258	52%	882	655	74%	1,287	51%	24,720
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC103	CONTRACT	156	556	356%	144	386%	752	1,152	153%	693	166%	11,222
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1410	HILLS AVE. WAREHC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI039	TELECOMM	0	72	0%	37	197%	36	72	200%	21	340%	438
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI070	IN STATE T	42	0	0%	109	0%	129	0	0%	334	0%	500
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1411	BUREAU OF PLANNI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1415	HEALTH FACILITIES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 039	TELECOMM	32	391	1,215%	36	1,089%	300	424	141%	335	126%	2,612
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 070	IN STATE T	140	0	0%	285	0%	140	0	0%	285	0%	1,000
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 080	OUT OF ST	0	0	0%	110	0%	175	0	0%	193	0%	1,323
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 103	CONTRACT	0	0	0%	0	0%	94	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C1440	PLANT - PROPERTY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2006	TELECOMMUNICAT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV023	HEAT ELEC	154,096	121,448	79%	146,269	83%	269,141	121,448	45%	255,471	48%	2,182,773
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV030	EQUIPMEN	1,302	3,313	254%	1,217	272%	1,302	5,059	388%	1,217	416%	30,387
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV037	TECHNOLO	0	0	0%	208	0%	0	1,350	0%	417	324%	2,500
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV039	TELECOMM	505	965	191%	572	169%	917	1,012	110%	1,040	97%	7,766
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV047	OWN FORC	0	3,520	0%	1,376	256%	0	3,520	0%	2,751	128%	16,506
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV048	CONTRACT	96,288	8,788	9%	100,869	9%	102,237	12,229	12%	107,101	11%	488,115
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV070	IN STATE T	0	0	0%	13	0%	0	0	0%	26	0%	158
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2030	HEALTH - HUMAN SV103	CONTRACT	2,655	11,807	445%	3,299	358%	15,802	24,733	157%	19,636		

2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2088	DOT MECHANICAL S047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2088	DOT MECHANICAL S048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2088	DOT MECHANICAL S070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2088	DOT MECHANICAL S103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2088	DOT MECHANICAL S999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2089	DOT MATERIALS BUI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2090	MORTON BUILDING 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF022	RENTS-LEA	119	119	100%	29	410%	238	238	100%	58	410%	349	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF025	STATE OW	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF030	EQUIPME	0	0	0%	0	0%	19,099	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF038	TECHNOLO	0	0	0%	0	0%	115	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF039	TELECOMM	443	0	0%	0	0%	1,936	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF049	TRANSFER	1,354	0	0%	0	0%	2,708	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF103	CONTRACT	290	0	0%	0	0%	657	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2091	PUBLIC WORKS BUF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	25	0%	150	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S023	HEAT ELEC	3,528	3,432	97%	4,055	85%	6,270	3,432	55%	7,207	48%	51,428	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S030	EQUIPME	1,920	0	0%	1,395	0%	1,920	0	0%	1,395	0%	3,200	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S039	TELECOMM	0	162	0%	98	166%	80	162	202%	74	220%	1,170	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S047	OWN FORC	0	0	0%	242	0%	0	0	0%	483	0%	2,898	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S048	CONTRACT	2,716	0	0%	10,836	0%	2,736	0	0%	10,915	0%	40,000	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S070	IN STATE T	0	0	0%	13	0%	0	0	0%	25	0%	150	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S103	CONTRACT	1,330	1,114	84%	1,385	80%	1,581	2,551	161%	1,647	155%	22,031	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S200	BUILDING U	51,000	0	0%	51,000	0%	51,000	51,000	100%	51,000	100%	51,000	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2093	61 SOUTH SPRING S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 022	RENTS-LEA	0	0	0%	17	0%	0	0	0%	33	0%	200	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 023	HEAT ELEC	17,236	27,465	159%	17,858	154%	17,255	27,465	159%	17,877	154%	232,651	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 030	EQUIPME	3,255	0	0%	15,232	0%	3,255	0	0%	15,232	0%	52,194	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 039	TELECOMM	0	247	0%	114	216%	135	247	182%	119	208%	1,371	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 043	DEBT SERV	15,574	142,546	915%	9,514	1,498%	15,574	142,546	915%	9,514	1,498%	209,404	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 047	OWN FORC	0	307	0%	1,506	20%	0	307	0%	3,013	10%	18,077	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 048	CONTRACT	2,833	1,847	65%	3,379	55%	2,932	2,061	70%	3,496	59%	87,000	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 103	CONTRACT	303	303	100%	354	86%	607	607	100%	709	86%	27,132	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2094	WALKER BUILDING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 022	RENTS-LEA	0	0	0%	6	0%	0	0	0%	13	0%	75	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 023	HEAT ELEC	2,921	19,444	666%	3,484	558%	2,921	19,444	666%	3,484	558%	105,475	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 030	EQUIPME	2,692	0	0%	3,394	0%	2,692	0	0%	3,394	0%	4,249	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 039	TELECOMM	0	94	0%	55	170%	47	94	201%	55	171%	661	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 047	OWN FORC	0	0	0%	134	0%	0	0	0%	269	0%	1,613	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 048	CONTRACT	9,820	3,942	40%	9,184	43%	12,882	4,269	33%	12,048	35%	45,078	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 103	CONTRACT	303	303	100%	402	75%	607	607	100%	804	75%	8,357	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 200	BUILDING U	23,801	0	0%	23,801	0%	23,801	23,801	100%	23,801	100%	23,801	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2095	LONDERGAN HALL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2096	JOHNSON HALL 022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	17	0%	100	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2096	JOHNSON HALL 023	HEAT ELEC	2,335	18,586	796%	3,108	598%	3,178	18,586	585%	4,231	439%	88,082	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2096	JOHNSON HALL 030	EQUIPME	0	2,094	0%	353	593%	0	2,094	0%	707	296%	4,239	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2096	JOHNSON HALL 039	TELECOMM	0	68	0%	42	161%	34	68	202%	42	163%	509	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2096	JOHNSON HALL 047	OWN FORC</												

2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2098	DEPT. OF JUSTICE B103	CONTRACT	251	251	100%		363	69%		503	503	100%		726	69%		15,349
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2098	DEPT. OF JUSTICE B200	BUILDING U	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2098	DEPT. OF JUSTICE B999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2099	UPHAM-WALKER HO023	HEAT ELEC	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2099	UPHAM-WALKER HO030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2099	UPHAM-WALKER HO048	CONTRACT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2099	UPHAM-WALKER HO999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC023	HEAT ELEC	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC024	MAINT OTH	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC026	ORGANIZA	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC027	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC028	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC039	TELECOMM	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC040	INDIRECT C	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC041	AUDIT FUNI	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC042	ADDITIONA	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC047	OWN FORC	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC048	CONTRACT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC049	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC069	PROMOTIO	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC070	IN STATE T	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC080	OUT OF ST	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC102	CONTRACT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC103	CONTRACT	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2106	LEGISLATIVE OFFIC999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 022	RENTS-LEA	0	0	0%	0	10	10%	0	0	0	0%	0	19	0%	0	115
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 023	HEAT ELEC	5,746	3,868	67%		5,164	75%	5,746	5,480	95%		5,164	106%		8,859	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 024	MAINT OTH	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 027	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 028	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 030	EQUIPMEN	0	0	0%	0	1,175	0%	0	0	0	0%	2,350	0%		14,100	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 039	TELECOMM	0	142	0%	0	13	1,123%	13	142	1,126%		1	10,618%		152	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 040	INDIRECT C	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 041	AUDIT FUNI	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 042	ADDITIONA	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 047	OWN FORC	0	0	0%	0	108	0%	0	0	0	0%	217	0%		1,300	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 048	CONTRACT	852	4	1%	0	1,729	0%	3,142	382	12%	0	6,374	6%		54,855	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 049	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 064	RET PENS	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 070	IN STATE T	0	0	0%	0	6	0%	0	0	0	0%	11	0%		68	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 072	GRANTS FE	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 103	CONTRACT	125	208	167%		160	130%	291	374	129%		373	100%		6,985	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 200	BUILDING U	33,500	0	0%	0	33,500	0%	33,500	33,500	100%		33,500	100%		33,500	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2167	OLD MILL #1 999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES022	RENTS-LEA	0	0	0%	0	67	0%	0	0	0	0%	133	0%		800	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES023	HEAT ELEC	58,671	170,726	291%		56,886	300%	73,837	170,768	231%		71,591	239%		1,311,523	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES024	MAINT OTH	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	1	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES030	EQUIPMEN	0	0	0%	0	877	0%	0	0	0	0%	1,754	0%		10,525	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES039	TELECOMM	433	2,702	625%		459	589%	1,143	2,702	236%		1,212	223%		16,654	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES047	OWN FORC	0	2,722	0%	0	2,910	94%	0	2,722	0%	0	5,820	47%		34,921	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES048	CONTRACT	121,486	72,463	60%	0	108,815	67%	133,280	157,142	118%	0	119,378	132%		1,198,855	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES049	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES061	UNEMPLOY	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES064	RET PENS	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES070	IN STATE T	252	113	45%	0	189	60%	355	244	69%	0	266	91%		3,100	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES103	CONTRACT	1,916	2,996	156%	0	2,014	149%	2,926	5,488	188%	0	3,075	178%		114,306	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2950	GENERAL SERVICES999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 022	RENTS-LEA	0	0	0%	0	9	0%	0	0	0	0%	18	0%		109	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 023	HEAT ELEC	41,357	36,148	87%	0	45,928	79%	81,792	36,148	44%	0	90,832	40%		569,618	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 024	MAINT OTH	0	0	0%	0	63	0%	0	0	0	0%	125	0%		752	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 030	EQUIPMEN	0	0	0%	0	5,038	0%	0	7,974	0%	0	10,075	79%		60,450	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 039	TELECOMM	412	486	118%	0	305	160%	653	486	174%	0	483	101%		3,509	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 047	OWN FORC	0	112	0%	0	210	53%	0	112	0%	0	420	27%		2,521	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 048	CONTRACT	3,825	31,066	812%	0	4,930	630%	5,980	39,980	669%	0	7,707	519%		201,987	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 064	RET PENS	0	0	0%	0	0	0%	0	0	0	0%	0	0	0%	0	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 070	IN STATE T	0	12	0%	0	44	26%	0	12	0%	0	89	13%		533	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C2951	DEPT OF SAFETY / 103	CONTRACT															

2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3403	PRINT SHOP OPERA	066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3403	PRINT SHOP OPERA	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3403	PRINT SHOP OPERA	103	CONTRACT	44	0	0%	0	0%	0%	44	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3403	PRINT SHOP OPERA	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3892	LAKESHORE REDEV	028	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C3892	LAKESHORE REDEV	103	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	022	RENTS-LEA	0	0	0%	0	17	0%	0	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	023	HEAT ELEC	23,301	35,058	150%	22,440	156%	30,462	39,635	130%	29,337	135%	200	133,409
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	027	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	030	EQUIPMEN	0	0	0%	0	208	0%	0	0	0%	0	2,500	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	034	CAPITAL PR	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	039	TELECOMM	302	217	72%	426	51%	536	370	69%	756	49%	3,596	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	040	INDIRECT C	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	047	OWN FORC	1,231	0	0%	5,067	0%	1,231	0	0%	5,067	0%	5,495	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	048	CONTRACT	5,714	13,493	236%	5,256	257%	8,285	23,749	287%	7,621	312%	57,388	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	070	IN STATE T	0	0	0%	8	0%	0	0	0%	17	0%	100	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	080	OUT OF ST	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	103	CONTRACT	61	0	0%	148	0%	121	0	0%	296	0%	21,250	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5320	LAKES REGION CAM	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5912	EMERGENCY SUPPC	070	IN STATE T	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5912	EMERGENCY SUPPC	204	SETTLEMEN	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5912	EMERGENCY SUPPC	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	026	ORGANIZA	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	033	LAND ACQU	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	037	TECHNOLO	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	038	TECHNOLO	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	039	TELECOMM	0	0	0%	0	0%	0%	120	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	049	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	064	RET PENSIO	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	066	EMPLOYEE	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	070	IN STATE T	22	0	0%	0	0%	0%	22	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	080	OUT OF ST	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	103	CONTRACT	0	0	0%	3,813	0%	4,575	4,575	100%	2,574	178%	45,750	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5913	FIXED & MOBILE AS	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5914	SHERIFF REIMBURS	201	SHERIFF CI	0	0	0%	84,673	0%	0	154,107	0%	169,347	91%	1,016,081	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5914	SHERIFF REIMBURS	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5964	DUBE BUILDING	023	HEAT ELEC	243	187	77%	661	28%	419	187	45%	1,140	16%	23,690	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5964	DUBE BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5964	DUBE BUILDING	047	OWN FORC	0	0	0%	83	0%	0	0	0%	167	0%	1,000	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5964	DUBE BUILDING	048	CONTRACT	0	0	0%	441	0%	0	0	0%	883	0%	5,297	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	023	HEAT ELEC	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	039	TELECOMM	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	047	OWN FORC	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	048	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	022	RENTS-LEA	0	0	0%	60	0%	0	0	0%	121	0%	725	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	023	HEAT ELEC	3,746	13,372	357%	4,226	316%	7,143	13,712	192%	8,058	170%	122,852	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	030	EQUIPMEN	0	0	0%	346	0%	0	0	0%	692	0%	4,150	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	039	TELECOMM	0	171	0%	106	161%	85	171	202%	105	163%	1,272	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	042	ADDITIONA	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	047	OWN FORC	0	0	0%	1,675	0%	0	0	0%	3,350	0%	20,100	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	048	CONTRACT	6,405	958	15%	4,579	21%	8,435	4,573	54%	6,030	76%	20,000	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	064	RET PENSIO	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	103	CONTRACT	251	251	100%	259	97%	503	503	100%	518	97%	5,265	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5966	ANNA PHILBROOK C	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5967	TOBEY BUILDING	023	HEAT ELEC	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5967	TOBEY BUILDING	047	OWN FORC	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5967	TOBEY BUILDING	048	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5967	TOBEY BUILDING	103	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	023	HEAT ELEC	563	954	170%	1,313	73%	1,138	1,677	147%	2,657	63%	23,625	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	039	TELECOMM	0	0	0%	0	0%	0%	0	0	0%	0	0	
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	047	OWN FORC	0	0	0%	208	0%	0	0	0%	417	0%	2,500	0
2018	010	14	ADMIN014	ADMIN	ALL OTHER	1415	DIVISION	C5968	LACONIA COTTAGES	048</													

2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	203	PROCESSIN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	022	RENTS-LEA	0	0	0%	93	0%	195	0%	1,120	0%	1,120	0%		
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	024	MAINT OTH	0	2,970	0%	995	298%	0	2,970	0%	1,991	149%	11,944	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	030	EQUIPMEN	0	4,041	0%	337	1,200%	0	4,041	0%	674	600%	4,041	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	039	TELECOMM	0	203	0%	81	252%	78	203	260%	70	290%	966	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8050	CENTRALIZED MAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	023	HEAT ELEC	0	0	0%	0	0%	197	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	039	TELECOMM	0	0	0%	0	0%	17	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8116	WORKERS COMPEN	062	WORKERS	21,474	13,871	65%	5,431	255%	21,474	13,871	65%	5,431	255%	25,000	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8116	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8118	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8118	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	072	GRANTS FE	17,368	11,181	64%	10,884	103%	17,368	51,108	294%	10,884	470%	105,457	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	203	PROCESSIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8175	TEMPORARY EMERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	039	TELECOMM	2	0	0%	0	0%	6	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8185	STATE ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8686	ASSET MONETIZATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8686	ASSET MONETIZATION	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1415	DIVISION C8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	1961	PROCUREMENT CAF	039	TELECOMM	0	0	0%	27	0%	0	0	0%	54	0%	324	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	1961	PROCUREMENT CAF	070	IN STATE T	0	0	0%	19	0%	0	0	0%	38	0%	225	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	026	ORGANIZATI	0	0	0%	100	0%	0	0	0%	200	0%	1,200	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	50	0%	300	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	038	TECHNOLO	0	0	0%	200	0%	0	0	0%	400	0%	2,400	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	039	TELECOMM	0	1,293	0%	641	202%	0	1,293	0%	1,282	101%	7,693	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	17	0%	100	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	070	IN STATE T	0	0	0%	38	0%	0	0	0%	75	0%	450	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5114	PURCHASING ADMIN	103	CONTRACT	0	0	0%	75	0%	0	0	0%	150	0%	900	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5118	FIXED & MOBILE AS	039	TELECOMM	0	266	0%	114	233%	0	266	0%	229	116%	1,372	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5118	FIXED & MOBILE AS	066	EMPLOYEE	0	0	0%	19	0%	0	0	0%	38	0%	226	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5118	FIXED & MOBILE AS	070	IN STATE T	0	0	0%	34	0%	0	0	0%	68	0%	410	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5118	FIXED & MOBILE AS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	1	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5118	FIXED & MOBILE AS	103	CONTRACT	0	0	0%	7,467	0%	0	0	0%	14,933	0%	89,600	0%
2018	010	14	ADMIN014	ADMINIALL OTHER	1417	DIV PROCL	5119	CENTRALIZED FLEE	070	IN STATE T	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000	0%
2018	010																					

2018		010		14	ADMIN014	ADMIN	ALL OTHER	1465	COURT FA#8121	WORKERS COMPEN	062	WORKERS	5,536	14,587	264%		0	0%		5,536	14,587	264%		0	0%		0	
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1465	COURT FA#8121	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0	
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1475	BUREAU Q	8044	WORKERS COMPEN	062	WORKERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1480	GRAPHIC \$	8002	PHOTOCOPIER INVE	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1480	GRAPHIC \$	8002	PHOTOCOPIER INVE	024	MAINT OTH	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1480	GRAPHIC \$	8002	PHOTOCOPIER INVE	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1480	GRAPHIC \$	8002	PHOTOCOPIER INVE	049	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1480	GRAPHIC \$	8002	PHOTOCOPIER INVE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	034	CAPITAL PR	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1490	FACILITIES	3144	EMERGENCY BLDG.	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	062	WORKERS	47,009	31,774	68%		0	0%		47,009	31,774	68%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1490	FACILITIES	8129	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	022	RENTS-LEA	0	52	0%		67	78%		0	52	0%		134	39%		805
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	023	HEAT ELEC	41	437	1,059%		66	659%		468	479	102%		752	64%		8,300
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	024	MAINT OTH	0	0	0%		2	0%		0	0	0%		3	0%		20
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	030	EQUIPMEN	0	0	0%		2,083	0%		0	0	0%		4,167	0%		25,000
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	039	TELECOMM	-242	568	0%		400	142%		371	568	153%		402	141%		4,795
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	040	INDIRECT C	0	0	0%		675	0%		0	0	0%		1,350	0%		8,100
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	042	ADDITIONA	0	0	0%		525	0%		0	0	0%		1,050	0%		6,300
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	047	OWN FORC	0	0	0%		83	0%		0	0	0%		167	0%		1,000
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	048	CONTRACT	221	120	54%		277	43%		221	120	54%		277	43%		2,500
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	049	TRANSFER	0	0	0%		7,188	0%		0	0	0%		14,375	0%		86,250
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	103	CONTRACT	100	100	100%		155	65%		199	199	100%		309	65%		2,691
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1497	STATE SUR	8160	SURPLUS PROPERT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	042	ADDITIONA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		14	ADMIN014	ADMIN	ALL OTHER	1499	ARRA STIM	0887	STATE ENERGY PR	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	1330	FINANCIAL REPORT	GAP	GAAP EXPE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	701	OPERATING	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	702	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	703	OPERATING	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	704	INCREASE I	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	705	DECREASE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	707	CAPITAL LE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	708	PROCEEDS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	709	PROCEEDS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	710	PMTS TO R	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	711	ISSUANCE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	712	REPAYMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	713	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		040		14	ADMIN014	ADMIN	ALL OTHER	1405	DIVISION C	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018				14	ADMIN014	ADMIN	ALL OTHER				CATEGORY TOTALS		10,030,188	8,955,780	89%		11,867,387	75%		17,651,143	17,994,640	102%		21,983,797	82%		127,192,351	
2018				14	ADMIN014	ADMIN	AGENCY TOTALS						12,391,951	11,184,995	90%		14,577,637	77%		22,124,898	22,331,259	101%		27,171,959	82%		161,816,145	
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1800	OFFICE OF	2500	OFFICE OF COMMISS	010	PERSONAL	6,863	7,002	102%		6,954	101%		13,725	14,004	102%		13,908	101%		91,482
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1800	OFFICE OF	2500	OFFICE OF COMMISS	011	PERSONAL	8,217	8,382	102%		8,304	101%		16,435	16,763	102%		16,608	101%		108,960
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1800	OFFICE OF	2500	OFFICE OF COMMISS	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1800	OFFICE OF	8161	WORKERS COMPEN	010	PERSONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	010	PERSONAL	10,856	19,934	184%		14,259	140%		21,633	32,528	150%		28,415	114%		221,721
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1805	DIV OF WE	2133	DIV WEIGHTS - MEA	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1810	DIV OF RE	1600	DIV REGULATORY S	010	PERSONAL	14,860	15,014	101%		17,402	86%		29,651	29,876	101%		34,725	86%		202,751
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1810	DIV OF RE	1600	DIV REGULATORY S	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1810	DIV OF RE	6940	NRCS FEDERAL GRA	010	PERSONAL	0	0	0%		145	0%		0	0	0%		290	0%		1,740
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1815	PRODUCT	2605	PRODUCT - SCALE T	010	PERSONAL	6,812	9,768	143%		10,364	94%		13,623	19,536	143%		20,727	94%		158,731
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1815	PRODUCT	2605	PRODUCT - SCALE T	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1815	PRODUCT	2605	PRODUCT - SCALE T	059	TEMP FULL	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRIC	FULL TIME PERSONNEL	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	010	PERSONAL	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18</																								

2018		010	18	AGRIC018	AGRICPART TIME TEMP	1820	DIV ANIMA2737	AVIAN INFLUENZA P	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%		
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1820	DIV ANIMA3135	GEORGE WALKER T	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%		
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1828	BOARD OF2948	BOARD OF VETERIN	050	PERSONAL	0	0	0%	0	0%	0	375	0%	0	0%	
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1830	PESTICIDE2140	PESTICIDE MANAGE	050	PERSONAL	2,012	0	0%	3,751	0%	4,089	0	0%	7,623	0%	24,102
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1830	PESTICIDE5314	EPA NH CHILDCARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1835	DIVISION C2135	DIVISION OF PLANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1835	DIVISION C2147	APIARY INSPECTION	050	PERSONAL	0	0	0%	265	0%	0	0	0%	530	0%	3,177
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1835	DIVISION C5984	NATIONAL HONEY B	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1835	DIVISION C5985	INVASIVE PLANT SU	050	PERSONAL	0	0	0%	67	0%	0	0	0%	133	0%	800
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1835	DIVISION C5986	INVASIVE INSECT S	050	PERSONAL	0	354	0%	333	106%	0	755	0%	667	113%	4,000
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1840	CAPS PRO2143	CAPS PROGRAM	050	PERSONAL	1,029	366	36%	1,556	24%	1,584	879	56%	2,395	37%	5,000
2018		010	18	AGRIC018	AGRICPART TIME TEMP	1840	CAPS PRO6044	FOREST PESTS OUT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			5,599	1,786	32%	12,756	14%	11,979	4,172	35%	28,854	14%	80,230
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1800	OFFICE OF2500	OFFICE OF COMMIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1805	DIV OF WE2133	DIV WEIGHTS - MEA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1810	DIV OF RE12600	DIV REGULATORY S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1815	PRODUCT 2605	PRODUCT - SCALE T	018	OVERTIME	0	0	0%	4	0%	0	0	0%	8	0%	50
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1820	DIV ANIMA2700	DIV ANIMAL INDUST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1830	PESTICIDE2137	PESTICIDE CONTRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1830	PESTICIDE2140	PESTICIDE MANAGE	018	OVERTIME	0	0	0%	4	0%	0	0	0%	8	0%	50
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1835	DIVISION C2135	DIVISION OF PLANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1835	DIVISION C5984	NATIONAL HONEY B	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1835	DIVISION C5985	INVASIVE PLANT SU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1835	DIVISION C5986	INVASIVE INSECT S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1840	CAPS PRO2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	4	0%	0	0	0%	8	0%	50
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1840	CAPS PRO6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS	1850	AGRICULT2810	DIV AGRICULTURAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRICOVERTIME TOTALS			CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	26	0%	157
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF1126	HSEEP FOOT & MOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2329	SPEC CROP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2332	RADIOLOGICAL EME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2500	OFFICE OF COMMIS	060	BENEFITS	7,680	7,938	103%	7,972	100%	15,359	15,877	103%	15,943	100%	105,831
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2501	EMERGENCY DAIRY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2609	SEED TESTING - EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2735	BSE DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2742	SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2746	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2752	JOHNES DISEASE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2753	FAD CONTINUATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF2821	SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF3136	MILK PRODUCERS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF5892	FARM BILL OUTREA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1800	OFFICE OF8161	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1805	DIV OF WE2133	DIV WEIGHTS - MEA	060	BENEFITS	6,091	7,398	121%	8,753	85%	12,166	14,259	117%	17,483	82%	133,895
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2134	FERTILIZER DEFICIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2374	NATL ORGANIC CER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2600	DIV REGULATORY S	060	BENEFITS	7,662	8,213	107%	8,433	97%	15,330	16,396	107%	16,871	97%	106,806
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2608	ORGAN PROCESS -	060	BENEFITS	68	44	64%	131	33%	113	68	60%	218	31%	574
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2624	ORGANIC COST SHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2626	FARMLAND EASEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2627	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2628	RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE2632	COUNTRY OF ORIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE6940	NRCS FEDERAL GRA	060	BENEFITS	0	0	0%	67	0%	0	0	0%	134	0%	805
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1810	DIV OF RE8069	NRCS FARM BILL PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1815	PRODUCT 2605	PRODUCT - SCALE T	060	BENEFITS	2,109	4,677	222%	3,934	119%	4,333	9,375	216%	8,080	116%	77,198
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA1211	USDA - ANIMAL HEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2376	HOMELAND SECURI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2700	DIV ANIMAL INDUST	060	BENEFITS	11,004	10,330	94%	14,931	69%	22,086	20,660	94%	29,967	69%	198,632
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2731	JOHNES DISEASE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2737	AVIAN INFLUENZA P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2738	SCRAPIE DISEASE S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2744	ANIMAL HEALTH MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA2751	NAIS DISEASE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1820	DIV ANIMA3135	GEORGE WALKER T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1825	ANIMAL PQ2705	ANIMAL POPULATIO	060	BENEFITS	2,518	2,649	105%	2,660	100%	5,036	5,286	105%	5,321	99%	35,455
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1825	ANIMAL PQ2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1828	BOARD OF2948	BOARD OF VETERIN	060	BENEFITS	1,181	1,202	102%	1,222	98%	2,327	2,434	105%	2,408	101%	16,164
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1830	PESTICIDE2137	PESTICIDE CONTRO	060	BENEFITS	10,131	9,792	97%	11,265	87%	20,262	19,584	97%	22,530	87%	140,878
2018		010	18	AGRIC018	AGRICBENEFITS TOTALS	1830	PESTICIDE2140	PESTICIDE MANAGE	060	BENEFITS	4,770	3,600	75%	4,887</							

2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 1126	HSEEP FOOT & MOU020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2329	SPEC CROP GRANT 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2332	RADIOLOGICAL EME020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2500	OFFICE OF COMMISS020	CURRENT E	1,555	118	8%	968	12%	2,233	1,382	62%	1,390	99%	2,700
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2501	EMERGENCY DAIRY 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2609	SEED TESTING - ENI020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2735	BSE DISEASE PROG020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2742	SWINDE FEEDER PR020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2746	SCRAPIE DISEASE S020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2752	JOHNES DISEASE PI020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2753	FAD CONTINUATION020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 2821	SPECIALTY CROP BI020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 3136	MILK PRODUCERS E020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 5892	FARM BILL OUTREA020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 6936	DAIRY DROUGHT RE020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1800	OFFICE OF 8161	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1805	DIV OF WE2133	DIV WEIGHTS - MEA020	CURRENT E	-994	1,994	0%	614	325%	32	1,603	4,952%	271	592%	7,368
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE1234	FERTILIZER DEFICIE020	CURRENT E	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12374	NATL ORGANIC CER020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12600	DIV REGULATORY SI020	CURRENT E	233	447	192%	176	254%	1,783	716	40%	1,349	53%	5,950
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12608	ORGAN PROCESS - 020	CURRENT E	0	0	0%	127	0%	0	0	0%	254	0%	1,525
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12624	ORGANIC COST SHA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12626	FARMLAND EASEME020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12627	RISK MANAGEMENT020	CURRENT E	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12628	RISK MANAGEMENT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE12632	COUNTRY OF ORIGI020	CURRENT E	0	0	0%	366	0%	0	0	0%	732	0%	4,390
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE15987	GAP 020	CURRENT E	200	625	313%	331	189%	200	625	313%	331	189%	3,000
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE16940	NRCS FEDERAL GRA020	CURRENT E	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1810	DIV OF RE18069	NRCS FARM BILL PR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1815	PRODUCT 2605	PRODUCT - SCALE T020	CURRENT E	813	4,767	586%	2,545	187%	1,032	7,374	714%	3,231	228%	44,929
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA1211	USDA - ANIMAL HEA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2376	HOMELAND SECURI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2379	NAILBM PROGRAM 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2700	DIV ANIMAL INDUST020	CURRENT E	391	556	142%	3,624	15%	830	848	102%	7,684	11%	9,950
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2710	CEM FUND 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2731	JOHNES DISEASE PI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2737	AVIAN INFLUENZA P020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2738	SCRAPIE DISEASE S020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2744	ANIMAL HEALTH MO020	CURRENT E	0	608	0%	2,083	29%	0	608	0%	4,167	15%	25,000
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA2751	NAIS DISEASE PROG020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA3135	GEORGE WALKER T020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA7969	HOMELAND SECURI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1820	DIV ANIMA9061	USDA - ANIMAL HEA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1825	ANIMAL PQ2705	ANIMAL POPULATIO020	CURRENT E	136	235	172%	339	69%	259	328	126%	645	51%	5,225
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1825	ANIMAL PQ2863	DOG LICENSE FEES020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1828	BOARD OF 2948	BOARD OF VETERIN020	CURRENT E	246	2,064	839%	545	379%	444	2,327	524%	984	236%	5,640
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1830	PESTICIDE2137	PESTICIDE CONTR020	CURRENT E	242	131	54%	260	50%	397	265	67%	427	62%	5,897
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1830	PESTICIDE2140	PESTICIDE MANAGE020	CURRENT E	2,124	4,460	210%	2,453	182%	2,124	8,047	379%	2,453	328%	14,335
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1830	PESTICIDE2182	INTEGRATED PEST I020	CURRENT E	0	0	0%	238	0%	0	0	0%	475	0%	2,850
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1830	PESTICIDE2186	PESTICIDE TRAININ020	CURRENT E	0	0	0%	113	0%	0	0	0%	225	0%	1,350
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1830	PESTICIDE5314	EPA NH CHILDCARE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q2135	DIVISION OF PLANT020	CURRENT E	142	117	82%	171	68%	178	149	84%	215	69%	3,465
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q2147	APIARY INSPECTION020	CURRENT E	0	0	0%	117	0%	0	211	0%	233	90%	1,400
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q2625	GINSENG REGULATI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q5984	NATIONAL HONEY B020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q5985	INVASIVE PLANT SU020	CURRENT E	0	0	0%	113	0%	0	0	0%	225	0%	1,350
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1835	DIVISION Q5986	INVASIVE INSECT SU020	CURRENT E	0	402	0%	271	148%	0	402	0%	542	74%	3,250
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1840	CAPS PRO 2143	CAPS PROGRAM 020	CURRENT E	0	496	0%	868	57%	0	519	0%	1,735	30%	10,410
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1840	CAPS PRO 6044	FOREST PESTS OUT020	CURRENT E	0	0	0%	304	0%	0	0	0%	608	0%	3,650
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1845	SOIL CONS2860	SOIL CONSERVATIO020	CURRENT E	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 2810	DIV AGRICULTURAL020	CURRENT E	5,885	4,476	76%	8,369	53%	11,171	12,924	116%	15,887	81%	113,711
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 2820	SPECIALTY CROP ST020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 2822	IT/RISK MANAGEMEN020	CURRENT E	0	0	0%	337	0%	0	0	0%	675	0%	4,047
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 2824	IT-RISK MGT/CROP I020	CURRENT E	0	0	0%	52	0%	0	0	0%	104	0%	621
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 2826	BIG-E BUILDING ACC020	CURRENT E	212	363	171%	285	127%	296	385	130%	397	97%	3,950
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 3346	SPEC CROP BLOCK 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 7038	SCBG 0033 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1850	AGRICULT 8889	SPEC CROP BLK GR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1855	AGRICULT 7970	AGRICULTURE IN TH020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	1855	AGRICULT 7971	FAA 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENS	9998	ERP GRAN 9760	ACTIVITY ACCT AGY020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICURRENT EXPENSE TOTALS			CATEGORY TOTALS		11,185	21,857	195%	26,050	84%	20,980	38,712	185%	46,004	84%	290,565
2018	010	18	AGRIC018	AGRICALL OTHER	1800	OFFICE OF 1126	HSEEP FOOT & MOU502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	18	AGRIC018	AGRICALL OTHER	1800	OFFICE OF 2500	OFFICE OF COMMISS022	RENTS-LEA	0	0	0%	140	0%	0	127	0%	280	45%	1,677
2018	010	18	AGRIC018	AGRICALL OTHER	1800	OFFICE OF 2500	OFFICE OF COMMISS026	ORGANIZA	5,400	0	0%	3,729	0%	7,239	6,300	87%	4,999	126%	7,250
2018	010	18	AGRIC018	AGRICALL OTHER	1800	OFFICE OF 2500	OFFICE OF COMMISS027	TRANSFER	0	0	0%	7,634	0%	0	0	0%			

2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF5892	FARM BILL OUTREA070	IN STATE T	0	0	0%	0	0%	0	0%	0		
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF5892	FARM BILL OUTREA999	FCLG	0	0	0%	0	0%	0	0%	0		
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF6936	DAIRY DROUGHT RE068	REMUNERA	0	0	0%	0	0%	0	0%	0		
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF6936	DAIRY DROUGHT RE999	FCLG	0	0	0%	0	0%	0	0%	0		
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF8161	WORKERS COMPEN061	UNEMPLOY	0	0	0%	42	0%	0	0%	83	500	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF8161	WORKERS COMPEN062	WORKERS	0	0	0%	42	0%	0	0%	83	500	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1800	OFFICE OF8161	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA030	EQUIPMEN	0	0	0%	1,333	0%	0	0%	2,667	16,000	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA039	TELECOMM	296	336	113%	304	110%	296	487	164%	304	3,610
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA070	IN STATE T	345	942	273%	599	157%	345	942	273%	599	14,475
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1805	DIV OF WE2133	DIV WEIGHTS - MEA099	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12134	FERTILIZER DEFICIE068	REMUNERA	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12134	FERTILIZER DEFICIE999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12374	NATL ORGANIC CER040	INDIRECT C	0	0	0%	359	0%	0	0%	718	4,305	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12374	NATL ORGANIC CER041	AUDIT FUN	0	0	0%	3	0%	0	0%	5	30	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12374	NATL ORGANIC CER070	IN STATE T	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12374	NATL ORGANIC CER072	GRANTS FE	366	1,048	286%	2,534	41%	703	1,048	149%	4,870	30,000
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12374	NATL ORGANIC CER999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI039	TELECOMM	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI069	PROMOTIO	0	0	0%	92	0%	0	0%	183	1,100	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI070	IN STATE T	98	462	470%	87	528%	516	462	89%	460	3,350
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI075	GRANTS ST	1,212	0	0%	437	0%	1,212	0	437	6,000	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI102	CONTRACT	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE2600	DIV REGULATORY SI999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12608	ORGAN PROCESS - I026	ORGANIZA	0	0	0%	125	0%	0	0%	250	1,500	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12608	ORGAN PROCESS - I030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12608	ORGAN PROCESS - I070	IN STATE T	0	0	0%	44	0%	0	0%	88	525	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12608	ORGAN PROCESS - I080	OUT OF ST	0	0	0%	42	0%	0	0%	83	500	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12608	ORGAN PROCESS - I999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12624	ORGANIC COST SHA040	INDIRECT C	0	0	0%	330	0%	0	0%	660	3,960	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12624	ORGANIC COST SHA041	AUDIT FUN	0	0	0%	3	0%	0	0%	7	40	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12624	ORGANIC COST SHA072	GRANTS FE	1,050	4,622	440%	7,129	65%	2,325	4,622	199%	15,786	77,804
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12624	ORGANIC COST SHA999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12626	FARMLAND EASEME030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12626	FARMLAND EASEME070	IN STATE T	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12626	FARMLAND EASEME080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12626	FARMLAND EASEME999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 040	INDIRECT C	0	0	0%	30	0%	0	0%	59	356	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 041	AUDIT FUN	0	0	0%	0	0%	0	0%	1	4	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 069	PROMOTIO	0	0	0%	42	0%	0	0%	83	500	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 102	CONTRACT	0	0	0%	220	0%	0	0%	440	2,640	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12627	RISK MANAGEMENT 999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	1	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	1	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 069	PROMOTIO	0	0	0%	0	0%	0	0%	0	1	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 102	CONTRACT	0	0	0%	0	0%	0	0%	0	1	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12628	RISK MANAGEMENT 999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI040	INDIRECT C	0	0	0%	180	0%	0	0%	359	2,155	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI041	AUDIT FUN	0	0	0%	1	0%	0	0%	2	13	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI070	IN STATE T	52	0	0%	210	0%	52	0	210	4,150	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI080	OUT OF ST	0	0	0%	358	0%	0	0%	715	4,292	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI511	MEDICAID T	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI512	TRANSPOR	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI513	VACCINE P	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI514	PROSHARE	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI515	HOSP UNCO	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI516	MEDICAID C	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE12632	COUNTRY OF ORIGI999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE15987	GAP	070	83	639	769%	242	264%	83	639	769%	242	4,000
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE15987	GAP	080	0	0	0%	0	0%	0	0	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE15987	GAP	999	0	0	0%	0	0%	0	0	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE16940	NRCS FEDERAL GRA040	INDIRECT C	0	0	0%	1,190	0%	0	0%	2,380	14,278	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE16940	NRCS FEDERAL GRA041	AUDIT FUN	0	0	0%	8	0%	0	0%	17	100	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE16940	NRCS FEDERAL GRA069	PROMOTIO	0	0	0%	4	0%	0	0%	8	50	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE16940	NRCS FEDERAL GRA070	IN STATE T	0	0	0%	13	0%	0	0%	25	150	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE16940	NRCS FEDERAL GRA072	GRANTS FE	0	0	0%	6,844	0%	0	0%	13,688	82,127	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1810	DIV OF RE8069	NRCS FARM BILL PR041	AUDIT FUN	0	0								

2018		010		18	AGRIC018	AGRICALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	070	IN STATE T	491	444	90%		4,405	10%		792	444	56%		7,103	6%		15,500
2018		010		18	AGRIC018	AGRICALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	073	GRANTS NC	0	0	0%		7,522	0%		0	0	0%		15,044	0%		90,264
2018		010		18	AGRIC018	AGRICALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	080	OUT OF ST	4,254	4,543	107%		5,062	90%		3,853	10,712	278%		4,585	234%		18,500
2018		010		18	AGRIC018	AGRICALL OTHER	1815	PRODUCT	2605	PRODUCT - SCALE T	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	1211	USDA - ANIMAL HEA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	102	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2376	HOMELAND SECURI	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2379	NAILBM PROGRAM	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	024	MAINT OTH	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	039	TELECOMM	284	341	120%		384	89%		284	488	172%		384	127%		4,768
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	068	REMUNERA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	070	IN STATE T	536	668	125%		305	219%		624	796	127%		356	224%		6,675
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	075	GRANTS SU	0	325,000	0%		27,083	1,200%		0	325,000	0%		54,167	600%		325,000
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2700	DIV ANIMAL INDUST	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2710	CEM FUND	070	IN STATE T	0	0	0%		4	0%		0	0	0%		8	0%		50
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2710	CEM FUND	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	101	MEDICAL P	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2731	JOHNES DISEASE P	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	029	INTRA-AGE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2737	AVIAN INFLUENZA P	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2738	SCRAPIE DISEASE S	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	040	INDIRECT C	0	0	0%		544	0%		0	0	0%		1,088	0%		6,530
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	041	AUDIT FUN	0	0	0%		4	0%		0	0	0%		8	0%		45
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	070	IN STATE T	0	0	0%		1,250	0%		0	0	0%		2,500	0%		15,000
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	080	OUT OF ST	0	0	0%		417	0%		0	0	0%		833	0%		5,000
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	101	MEDICAL P	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	102	CONTRACT	0	0	0%		42	0%		0	0	0%		83	0%		500
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2744	ANIMAL HEALTH MO	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	2751	NAIS DISEASE PROG	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER	1820	DIV ANIMA	3135	GEORGE WALKER T	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010		18	AGRIC018	AGRICALL OTHER																					

2018	010	18	AGRIC018	AGRI(ALL OTHER	1828	BOARD OF 2948	BOARD OF VETERIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	024	MAINT OTH	0	0	0%	0	2.0%	0	0%	4	0%	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	25	
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	039	TELECOMM	12	9	75%	313	3%	12	11	92%	313	3%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	049	TRANSFER	0	0	0%	4,145	0%	0	0	0%	8,290	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	49,740
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	070	IN STATE T	689	150	22%	561	27%	729	150	21%	594	25%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2137	PESTICIDE CONTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	026	ORGANIZAT	0	0	0%	138	0%	0	0	0%	275	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	1,850
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	030	EQUIPMEN	0	0	0%	230	0%	0	0	0%	461	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	038	TECHNOLO	0	0	0%	32	0%	0	0	0%	63	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	039	TELECOMM	304	355	117%	121	294%	304	534	175%	121	442%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	040	INDIRECT C	0	0	0%	884	0%	0	0	0%	1,768	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	12	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	042	ADDITIONA	0	0	0%	856	0%	0	0	0%	1,713	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	049	TRANSFER	4,190	7,640	182%	6,458	118%	4,190	7,640	182%	6,458	118%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	057	BOOKS PER	0	0	0%	108	0%	0	0	0%	217	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	1,300
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	070	IN STATE T	337	950	282%	329	289%	337	978	290%	329	298%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	4,000
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2140	PESTICIDE MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1069	PROMOTIO	0	0	0%	417	0%	0	0	0%	833	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1075	GRANTS SU	0	32,788	0%	12,500	262%	2,084	32,788	1,573%	6,181	531%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	150,000
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2182	INTEGRATED PEST	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2186	PESTICIDE TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2186	PESTICIDE TRAININ	070	IN STATE T	0	0	0%	25	0%	0	0	0%	50	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2186	PESTICIDE TRAININ	102	CONTRACT	0	0	0%	696	0%	0	0	0%	1,392	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE2186	PESTICIDE TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	300
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	8,350
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1830	PESTICIDE5314	EPA NH CHILDCARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	4	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	024	MAINT OTH	0	0	0%	2	0%	0	0	0%	4	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	028	TRANSFER	0	4,244	0%	1,249	340%	0	4,244	0%	2,499	170%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	14,991
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	039	TELECOMM	163	163	100%	173	94%	163	275	169%	173	159%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	2,079
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	17	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	100
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	070	IN STATE T	414	287	69%	414	69%	449	351	78%	449	78%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	4,255
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2135	DIVISION OF PLANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	1
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	070	IN STATE T	0	0	0%	38	0%	0	0	0%	75	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	450
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C2147	APIARY INSPECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5984	NATIONAL HONEY B	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5984	NATIONAL HONEY B	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5984	NATIONAL HONEY B	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5984	NATIONAL HONEY B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5985	INVASIVE PLANT SUI	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	125	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5985	INVASIVE PLANT SUI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	750
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5985	INVASIVE PLANT SUI	070	IN STATE T	0	0	0%	65	0%	0	0	0%	129	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5985	INVASIVE PLANT SUI	080	OUT OF ST	0	0	0%	183	0%	0	0	0%	367	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5985	INVASIVE PLANT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	2,200
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	040	INDIRECT C	0	0	0%	193	0%	0	0	0%	387	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	3	0
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	18
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	070	IN STATE T	0	238	0%	446	53%	0	447	0%	892	50%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	080	OUT OF ST	0	0	0%	215	0%	0	0	0%	429	0%
2018	010	18	AGRIC018	AGRI(ALL OTHER	1835	DIVISION C5986	INVASIVE INSECT SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	2,575
2018	010	18	AGRIC018	AGRI(ALL OTHER	1840	CAPS PRO 2143	CAPS PROGRAM	028	TRANSFER	0	0	0%							

2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	026	ORGANIZA	0	0	0%	0	0	0%	0	0			
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	051	CONSULTA	0	0	0%	0	0	0%	0	0			
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	070	IN STATE T	0	0	0%	0	0	0%	0	0			
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	073	GRANTS NC	46,740	0	0%	83,969	0%	65,940	49,688	75%	118,462	42%	664,473
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	102	CONTRACT	2,276	2,541	112%	4,267	60%	2,276	2,541	112%	4,267	60%	71,243
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	103	CONTRACT	0	0	0%	333	0%	625	0	0%	800	0%	4,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1845	SOIL CON	2860	SOIL CONSERVATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	039	TELECOMM	240	272	113%	167	163%	240	430	179%	167	258%	2,040
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	069	PROMOTIO	13,394	838	6%	4,832	17%	25,658	2,365	9%	9,256	26%	50,358
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	070	IN STATE T	90	33	36%	173	19%	90	33	36%	173	19%	1,940
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2810	DIV AGRICULTURAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	040	INDIRECT C	0	0	0%	1,589	0%	-2,871	0	0%	3,178	0%	19,066
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	041	AUDIT FUN	0	0	0%	18	0%	-29	0	0%	36	0%	216
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	069	PROMOTIO	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	072	GRANTS FE	16,000	7,000	44%	33,038	21%	40,500	7,000	17%	83,626	8%	215,927
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	102	CONTRACT	0	0	0%	467	0%	0	0	0%	933	0%	5,600
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2820	SPECIALTY CROP S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	030	EQUIPMEN	0	0	0%	41	0%	0	0	0%	82	0%	490
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	040	INDIRECT C	0	0	0%	443	0%	0	0	0%	885	0%	5,311
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	6	0%	35
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	069	PROMOTIO	0	0	0%	1,961	0%	0	1,877	0%	3,922	48%	23,535
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	102	CONTRACT	0	0	0%	633	0%	0	0	0%	1,267	0%	7,600
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2822	IT/RISK MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	67	0%	400
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	040	INDIRECT C	0	0	0%	18	0%	0	0	0%	37	0%	219
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	3
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	069	PROMOTIO	3,272	0	0%	0	0%	3,272	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	102	CONTRACT	0	0	0%	83	0%	0	0	0%	167	0%	1,001
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2824	IT-RISK MGT/CROP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING AC	023	HEAT ELEC	73	35	47%	57	61%	73	35	47%	57	61%	725
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING AC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING AC	102	CONTRACT	22,200	20,765	94%	23,785	87%	25,200	21,108	84%	26,999	78%	67,113
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING AC	103	CONTRACT	325	0	0%	233	0%	385	0	0%	276	0%	8,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	2826	BIG-E BUILDING AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	4,554	0%	27,324
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	46	0%	276
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	072	GRANTS FE	0	0	0%	23,617	0%	0	16,000	0%	47,233	34%	283,400
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	102	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	3346	SPEC CROP BLOCK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	040	INDIRECT C	0	0	0%	245	0%	0	0	0%	491	0%	2,945
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	041	AUDIT FUN	0	0	0%	3	0%	155	0	0%	27	0%	37
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	072	GRANTS FE	5,767	4,035	70%	1,491	271%	6,905	9,060	131%	1,785	507%	15,424
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	040	INDIRECT C	0	0	0%	2,277	0%	0	0	0%	4,554	0%	27,324
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	041	AUDIT FUN	0	0	0%	23	0%	0	0	0%	46	0%	276
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	069	PROMOTIO	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	072	GRANTS FE	0	0	0%	21,033	0%	0	0	0%	42,067	0%	252,400
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	102	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1850	AGRICULT	8889	SPEC CROP BLK GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN TH	102	CONTRACT	0	0	0%	917	0%	0	0	0%	1,833	0%	11,000
2018		010	18	AGRIC018	AGRI(ALL OTHER	1855	AGRICULT	7970	AGRICULTURE IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	18	AGRIC018	AGRI(ALL OTHER	1855	AGRICULT	7971	FFA	102	CONTRACT	0	0	0%</								

2018			18	AGRICULT, MARK	DEPT PART TIME TEMP TOTALS				5,599	1,786	32%	12,756	14%	11,979	4,172	35%	28,854	14%	80,230
2018			18	AGRICULT, MARK	DEPT OVERTIME TOTALS				0	0	0%	13	0%	0	0	0%	26	0%	157
2018			18	AGRICULT, MARK	DEPT BENEFITS TOTALS				67,576	71,443	106%	82,579	87%	134,128	142,351	106%	164,204	87%	1,112,676
2018			18	AGRICULT, MARK	DEPT CONSULTANTS TOTALS				0	0	0%	42	0%	0	0	0%	83	0%	500
2018			18	AGRICULT, MARK	DEPT CURRENT EXPENSE TOTALS				11,185	21,857	195%	26,050	84%	20,980	38,712	185%	46,004	84%	290,565
2018			18	AGRICULT, MARK	DEPT ALL OTHER TOTALS				191,767	457,327	238%	453,139	101%	255,679	546,389	214%	710,198	77%	4,104,535
2018			18	AGRICULT, MARK	DEPARTMENT TOTALS				408,312	690,712	169%	732,933	94%	681,379	1,000,665	147%	1,260,540	79%	7,608,220
2018			2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV1036	OFFICE OF THE GOV010	PERSONAL	3,231	0	0%	0	0%	6,923	0	0%	0	0%	190,000
2018		010	2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV1036	OFFICE OF THE GOV011	PERSONAL	8,494	10,199	120%	9,502	107%	16,988	20,399	120%	19,004	107%	132,592
2018		010	2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV1036	OFFICE OF THE GOV016	PERSONAL	71,953	74,787	104%	71,206	105%	141,240	150,435	107%	139,773	108%	1,022,580
2018		010	2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV1036	OFFICE OF THE GOV017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV2411	OFF SUBST USE DIS016	PERSONAL	7,308	14,250	195%	11,217	127%	14,615	21,558	148%	22,435	96%	190,000
2018		010	2	EXECU002	EXEC FULL TIME PERSO0200	EXECUTIV9047	ALCOHOL AND DRUG016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0205	GOVS CON1004	COMMISSION ON DIS010	PERSONAL	9,047	12,812	142%	10,133	126%	18,008	25,544	142%	20,170	127%	169,312
2018		010	2	EXECU002	EXEC FULL TIME PERSO0205	GOVS CON1004	COMMISSION ON DIS011	PERSONAL	6,533	6,664	102%	6,608	101%	13,067	13,328	102%	13,217	101%	86,632
2018		010	2	EXECU002	EXEC FULL TIME PERSO0205	GOVS CON1004	COMMISSION ON DIS017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0205	GOVS CON1006	CLIENT ASSISTANCE010	PERSONAL	4,623	4,716	102%	4,808	98%	9,246	9,432	102%	9,617	98%	63,354
2018		010	2	EXECU002	EXEC FULL TIME PERSO0205	GOVS CON1006	CLIENT ASSISTANCE017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF1205	PETROLEUM VIOLA016	PERSONAL	9,192	0	0%	5,286	0%	17,311	0	0%	9,955	0%	48,960
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF1205	PETROLEUM VIOLA017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF3647	NATIONAL PARK SER010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF4055	NATIONAL FLOOD IN010	PERSONAL	0	0	0%	3,944	0%	0	0	0%	7,888	0%	47,327
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF4093	CONSERVATION LAN010	PERSONAL	9,066	4,326	48%	9,190	47%	18,132	8,652	48%	18,380	47%	121,099
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF4093	CONSERVATION LAN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6400	ADMINISTRATION 010	PERSONAL	24,788	25,440	103%	25,352	100%	49,521	50,880	103%	50,648	100%	334,662
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6400	ADMINISTRATION 016	PERSONAL	18,384	18,328	100%	24,114	76%	54,536	37,199	68%	71,535	52%	338,021
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6400	ADMINISTRATION 017	FT EMPLOY	0	0	0%	2,507	0%	0	0	0%	5,014	0%	30,083
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6400	ADMINISTRATION 019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6510	STATE ENERGY PRG016	PERSONAL	4,231	0	0%	9,056	0%	8,404	0	0%	17,988	0%	76,578
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6510	STATE ENERGY PRG017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6570	MUNICIPAL/REGION010	PERSONAL	4,826	0	0%	4,489	0%	9,651	0	0%	8,978	0%	64,879
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF6570	MUNICIPAL/REGION017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7705	FUEL ASSISTANCE 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7705	FUEL ASSISTANCE 016	PERSONAL	7,896	8,036	102%	13,766	58%	15,791	12,729	81%	27,532	46%	133,185
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7705	FUEL ASSISTANCE 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7706	LOW INCOME WEAT016	PERSONAL	4,102	4,184	102%	4,149	101%	8,203	8,367	102%	8,297	101%	54,387
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7706	LOW INCOME WEAT017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0240	OFFICE OF7707	REFUGEE RESETTL016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0849	ENERGY EFFICIENC016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0850	STATE ENERGY PRG016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0851	WEATHERIZATION 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0851	WEATHERIZATION 016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0889	OFFICE OF ECONOM010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0889	OFFICE OF ECONOM016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0889	OFFICE OF ECONOM059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0898	APPLIANCE REBATE016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0899	ENERGY ASSURANC016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC FULL TIME PERSO0299	ARRA STIN0924	ARRA RETROFIT RAI016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			2	EXECU002	EXEC FULL TIME PERSONNEL TOTALS		CATEGORY TOTALS		193,672	183,743	95%	215,327	85%	401,636	358,524	89%	450,430	80%	2,913,652
2018		010	2	EXECU002	EXEC PART TIME TEMP 0200	EXECUTIV1036	OFFICE OF THE GOV050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC PART TIME TEMP 0205	GOVS CON1004	COMMISSION ON DIS050	PERSONAL	1,680	0	0%	2,822	0%	5,320	0	0%	8,933	0%	30,858
2018		010	2	EXECU002	EXEC PART TIME TEMP 0240	OFFICE OF1205	PETROLEUM VIOLA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC PART TIME TEMP 0240	OFFICE OF4093	CONSERVATION LAN050	PERSONAL	738	1,599	217%	1,025	156%	2,213	2,916	132%	3,076	95%	4,646
2018		010	2	EXECU002	EXEC PART TIME TEMP 0240	OFFICE OF6400	ADMINISTRATION 050	PERSONAL	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018		010	2	EXECU002	EXEC PART TIME TEMP 0240	OFFICE OF6510	STATE ENERGY PRG050	PERSONAL	0	0	0%	518	0%	0	0	0%	1,036	0%	6,216
2018		010	2	EXECU002	EXEC PART TIME TEMP 0240	OFFICE OF7707	REFUGEE RESETTL050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC PART TIME TEMP 0299	ARRA STIN0849	ENERGY EFFICIENC050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC PART TIME TEMP 0299	ARRA STIN0850	STATE ENERGY PRG050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC PART TIME TEMP 0299	ARRA STIN0851	WEATHERIZATION 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			2	EXECU002	EXEC PART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS		2,418	1,599	66%	5,199	31%	7,532	2,916	39%	14,712	20%	51,720
2018		010	2	EXECU002	EXEC OVERTIME TOTAL0200	EXECUTIV1036	OFFICE OF THE GOV018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC OVERTIME TOTAL0205	GOVS CON1004	COMMISSION ON DIS018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC OVERTIME TOTAL0240	OFFICE OF6400	ADMINISTRATION 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC OVERTIME TOTAL0299	ARRA STIN0889	OFFICE OF ECONOM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			2	EXECU002	EXEC OVERTIME TOTALS		CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV1036	OFFICE OF THE GOV060	BENEFITS	20,790	28,187	136%	30,061	94%	41,413	56,529	137%	59,880	94%	469,243
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV1095	SADR FLOODS OCT 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV2411	OFF SUBST USE DIS060	BENEFITS	3,427	4,495	131%	5,761	78%	6,854	8,458	123%	11,523	73%	93,152
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV5403	UNEMPLOYMENT CQ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV8032	UNEMPLOYMENT CQ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV8111	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV8154	UNEMPLOYMENT CQ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0200	EXECUTIV9047	ALCOHOL AND DRUG060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	2	EXECU002	EXEC BENEFITS TOTALS0205	GOVS CON1004	COMMISSION ON DIS060	BENEFITS	8,960	9,875	110%	10,666	93%	18,052	19,734	109%	21,489	92%	149,094

2018	010	2	EXECJ002	EXEC	BENEFITS TOTALS	0299	ARRA STIM0889	OFFICE OF ECONOM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	BENEFITS TOTALS	0299	ARRA STIM0898	APPLIANCE REBATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	BENEFITS TOTALS	0299	ARRA STIM0899	ENERGY ASSURANC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	BENEFITS TOTALS	0299	ARRA STIM0924	ARRA RETROFIT RA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	BENEFITS TOTALS	9998	ERP GRAN9752	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%			
2018		2	EXECJ002	EXEC	BENEFITS TOTALS			CATEGORY TOTALS			70,558	73,696	104%		102,224	72%	142,415	146,240	103%	205,940	71%	1,374,817
2018	010	2	EXECJ002	EXEC	CONSULTANTS TQ	0205	GOVS CON1004	COMMISSION ON DI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	2	EXECJ002	EXEC	CONSULTANTS TQ	0205	GOVS CON1006	CLIENT ASSISTANCE	046	CONSULTA	0	0	0%	0	261	0%	0	0%	0	522	0%	3,134
2018	010	2	EXECJ002	EXEC	CONSULTANTS TQ	0205	GOVS CON1012	PUBLIC AWARENESS	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0	0%	0
2018	010	2	EXECJ002	EXEC	CONSULTANTS TQ	0240	OFFICE OF6400	ADMINISTRATION	046	CONSULTA	0	0	0%	0	0	0%	0	0%	0	0	0%	0
2018		2	EXECJ002	EXEC	CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	261	0%	0	0	0%	522	0%	3,134
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV10000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV11036	OFFICE OF THE GOV	020	CURRENT E	621	349	56%		722	48%	2,466	570	23%	2,868	20%	40,701
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV11095	SADR FLOODS OCT	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV12411	OFF SUBST USE DIS	020	CURRENT E	0	0	0%	0	33	0%	0	0	0%	67	0%	400
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV15403	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV18032	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV18111	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV18154	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0200	EXECUTIV19047	ALCOHOL AND DRU	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0205	GOVS CON1004	COMMISSION ON DI	020	CURRENT E	228	616	270%		319	193%	298	808	271%	417	194%	9,000
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0205	GOVS CON1006	CLIENT ASSISTANCE	020	CURRENT E	47	295	623%		59	500%	53	337	632%	66	508%	3,718
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0205	GOVS CON1007	TELECOMMUNICAT	020	CURRENT E	0	273	0%		313	87%	0	273	0%	625	44%	3,750
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0205	GOVS CON1012	PUBLIC AWARENESS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0205	GOVS CON8605	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF1205	PETROLEUM VIOLA	020	CURRENT E	0	0	0%	0	33	0%	8	0	0%	28	0%	400
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF3647	NATIONAL PARK SE	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF3695	SCENIC BY-WAYS	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF4055	NATIONAL FLOOD	020	CURRENT E	180	14	8%		357	4%	180	14	8%	357	4%	400
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF4061	MAP MODERNIZATI	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF4093	CONSERVATION LAN	020	CURRENT E	9	14	156%		15	90%	18	23	130%	31	74%	1,550
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF4096	CONNECTICUT RIVE	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF6400	ADMINISTRATION	020	CURRENT E	-228	1,293	0%		842	154%	-134	1,600	0%	1,683	95%	10,100
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF6510	STATE ENERGY PR	020	CURRENT E	0	0	0%	0	10	0%	5	0	0%	114	0%	1,000
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF6570	MUNICIPAL/REGION	020	CURRENT E	0	0	0%	0	17	0%	0	0	0%	2	0%	200
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF7705	FUEL ASSISTANCE	020	CURRENT E	0	178	0%		83	214%	10	199	1,951%	31	641%	1,000
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF7706	LOW INCOME WEAT	020	CURRENT E	25	4	15%		81	5%	979	4	0%	3,134	0%	4,691
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF7707	REFUGEE RESETTL	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF8114	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF8215	PUBLICATIONS REV	020	CURRENT E	0	0	0%	0	140	5%	479	18	4%	306	6%	1,682
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0240	OFFICE OF8216	MUNICIPAL/REGION	020	CURRENT E	0	0	0%	0	0	0%	34	2	7%	20	11%	370
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0849	ENERGY EFFICIENC	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0850	STATE ENERGY PR	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0851	WEATHERIZATION	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0889	OFFICE OF ECONOM	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0898	APPLIANCE REBATE	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0899	ENERGY ASSURANC	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	0299	ARRA STIM0924	ARRA RETROFIT RA	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	CURRENT EXPENS	9998	ERP GRAN9752	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018		2	EXECJ002	EXEC	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			883	3,041	344%		3,024	101%	4,397	3,648	88%	9,749	39%	78,962
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	022	RENTS-LEA	312	172	55%		282	61%	624	515	83%	564	91%	3,500
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	024	MAINT OTH	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	026	ORGANIZAT	43,641	0	0%	0	53,838	0%	58,816	0	0%	72,559	0%	110,000
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	027	TRANSFER	0	0	0%	0	1,095	0%	2,380	156	7%	4,026	4%	13,135
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	028	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	030	EQUIPMEN	0	0	0%	0	833	0%	0	0	0%	1,667	0%	10,000
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	037	TECHNOLO	0	0	0%	0	786	0%	0	0	0%	1,572	0%	9,429
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	038	TECHNOLO	0	0	0%	0	522	0%	0	0	0%	1,043	0%	6,258
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	039	TELECOMM	1,095	0	0%	0	1,324	0%	1,095	1,397	128%	1,324	105%	16,000
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	049	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	061	UNEMPLOY	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	064	RET PENSIO	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	068	REMUNERA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	070	IN STATE T	603	1,689	280%		1,254	135%	1,145	2,622	229%	2,378	110%	10,000
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	073	GRANTS NC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	080	OUT OF ST	0	0	0%	0	833	0%	0	242	0%	1,667	15%	10,000
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV11036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV12411	OFF SUBST USE DIS	037	TECHNOLO	0	0	0%	0	50	0%	0	0	0%	101	0%	605
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV12411	OFF SUBST USE DIS	038	TECHNOLO	0	0	0%	0	32	0%	0	0	0%	63	0%	379
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV12411	OFF SUBST USE DIS	039	TELECOMM	36	0	0%	0	138	0%	36	0	0%	138	0%	600
2018	010	2	EXECJ002	EXEC	ALL OTHER	0200	EXECUTIV12411	OFF SUBST USE DIS	070													

2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	065	BOARD EXR	372	63	17%	427	15%	523	107	21%	599	18%	7,500
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	070	IN STATE T	0	74	0%	167	45%	0	74	0%	333	22%	2,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	230	INTERPRET	131	0	0%	156	0%	282	322	114%	336	96%	10,950
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1004	COMMISSION ON DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	022	RENTS-LEA	29	29	100%	42	67%	57	57	100%	85	67%	510
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	027	TRANSFER	0	0	0%	274	0%	0	0	0%	549	0%	3,293
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	028	TRANSFER	304	267	88%	334	80%	304	267	88%	334	80%	6,512
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	039	TELECOMM	111	98	88%	95	103%	125	213	171%	106	200%	1,200
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	040	INDIRECT C	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	041	AUDIT FUN	0	0	0%	11	0%	0	0	0%	23	0%	135
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	042	ADDITIONA	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	049	TRANSFER	0	0	0%	16	0%	0	0	0%	33	0%	196
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	070	IN STATE T	0	0	0%	217	0%	109	0	0%	269	0%	2,600
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1007	TELECOMMUNICAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1007	TELECOMMUNICAT	571	PASS THRU	0	29,100	0%	10,313	282%	28,000	29,100	104%	28,815	101%	123,750
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1007	TELECOMMUNICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1012	PUBLIC AWARENESS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1012	PUBLIC AWARENESS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1012	PUBLIC AWARENESS	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON5910	SPECIAL OLYMPICS	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0205	GOVS CON5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	027	TRANSFER	0	0	0%	319	0%	0	0	0%	637	0%	3,824
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	028	TRANSFER	0	0	0%	209	0%	0	0	0%	417	0%	2,504
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	039	TELECOMM	157	64	41%	77	84%	157	128	82%	77	167%	450
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	040	INDIRECT C	0	0	0%	624	0%	0	0	0%	1,248	0%	7,485
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	7	0%	43
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	042	ADDITIONA	0	0	0%	300	0%	0	0	0%	600	0%	3,599
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	049	TRANSFER	40	0	0%	33	0%	40	0	0%	33	0%	33
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	070	IN STATE T	0	0	0%	99	0%	0	0	0%	198	0%	1,190
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	080	OUT OF ST	0	0	0%	461	0%	0	0	0%	921	0%	5,528
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	102	CONTRACT	0	1,200	0%	2,167	55%	0	1,200	0%	4,333	28%	26,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF1205	PETROLEUM VIOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF2027	GOVERNOR'S SCHO	107	SCHOLARS	0	0	0%	345,833	0%	0	0	0%	691,667	0%	4,150,000
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SEE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SEE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SEE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF3647	NATIONAL PARK SEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	026	ORGANIZA	0	0	0%	12	0%	0	110	0%	23	471%	140
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	030	EQUIPME	0	0	0%	50	0%	0	0	0%	101	0%	605
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	039	TELECOMM	25	13	50%	107	12%	25	25	100%	107	24%	640
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	2,437	0%	14,622
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	041	AUDIT FUN	0	0	0%	2	0%	0	0	0%	5	0%	29
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	042	ADDITIONA	0	0	0%	159	0%	0	0	0%	319	0%	1,913
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	070	IN STATE T	32	15	47%	76	20%	32	15	47%	76	20%	1,300
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	080	OUT OF ST	0	0	0%	205	0%	0	424	0%	410	103%	2,461
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4055	NATIONAL FLOOD IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATIO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATIO	103	CONTRACT	0	0	0%	0	0%	12,311	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4061	MAP MODERNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4093	CONSERVATION LAN	026	ORGANIZA	0	0	0%	46	0%	0	0	0%	92	0%	550
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4093	CONSERVATION LAN	027	TRANSFER	0	0	0%	650	0%	0	0	0%	1,300	0%	7,802
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4093	CONSERVATION LAN	028	TRANSFER	0	0	0%	432	0%	0	0	0%	864	0%	5,184
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4093	CONSERVATION LAN	030	EQUIPME	0	0	0%	74	0%	0	0	0%	147	0%	883
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF4093	CONSERVATION LAN	039	TELECOMM	132	73	55%	143	51%	133	147	110%	144	102%	900
2018	010	2	EXECU00																		

2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	066	EMPLOYEE	0	0	0%	150	0%	0	0%	500	500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	068	REMUNERA	2,000	0	0%	2,000	0%	2,000	0%	2,000	2,000	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	070	IN STATE T	57	0	0%	90	0%	57	0%	90	1,290	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	080	OUT OF ST	0	0	0%	17	0%	0	0%	33	200	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	102	CONTRACT	0	0	0%	3,667	0%	0	0%	7,333	44,000	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	107	SCHOLARS	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	025	ORGANIZA	0	0	0%	583	0%	3,709	3,790	102%	3,846	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	030	EQUIPMEN	0	0	0%	42	0%	0	0%	83	7,000	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	039	TELECOMM	91	45	49%	121	37%	91	89	98%	121	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	040	INDIRECT C	0	0	0%	2,725	0%	0	0%	5,450	32,698	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	041	AUDIT FUN	0	0	0%	38	0%	0	0%	76	457	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	042	ADDITIONA	0	0	0%	344	0%	0	0%	687	4,123	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	070	IN STATE T	0	0	0%	167	0%	0	0%	333	2,000	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	080	OUT OF ST	0	0	0%	625	0%	0	0%	1,250	7,500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	102	CONTRACT	2,425	0	0%	4,651	0%	2,425	26,761	1,104%	4,651	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6510	STATE ENERGY PRG	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	026	ORGANIZA	0	0	0%	25	0%	0	0%	50	300	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	039	TELECOMM	66	36	55%	81	45%	66	72	109%	81	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	040	INDIRECT C	0	0	0%	179	0%	0	0%	358	2,148	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	041	AUDIT FUN	0	0	0%	1	0%	0	0%	2	10	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	042	ADDITIONA	0	0	0%	28	0%	0	0%	56	334	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	070	IN STATE T	380	0	0%	343	0%	380	0%	343	500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	073	GRANTS NO	4,704	5,575	119%	5,188	107%	7,714	11,942	155%	8,507	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	080	OUT OF ST	0	0	0%	8	0%	0	0%	17	100	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	102	CONTRACT	21,633	0	0%	17,706	0%	21,633	0%	17,706	97,500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF6570	MUNICIPAL/REGION	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	026	ORGANIZA	0	0	0%	542	0%	0	0%	1,083	6,500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	039	TELECOMM	135	72	53%	163	44%	135	144	106%	163	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	040	INDIRECT C	0	0	0%	4,593	0%	0	0%	9,186	55,115	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	041	AUDIT FUN	0	0	0%	3,024	0%	0	0%	6,048	36,288	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	042	ADDITIONA	0	0	0%	645	0%	0	0%	1,290	7,739	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	070	IN STATE T	104	0	0%	145	0%	104	0%	145	2,242	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	074	GRANTS FC	159,192	279,248	175%	274,285	102%	480,748	772,787	161%	828,320	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	080	OUT OF ST	0	0	0%	1,040	0%	0	1,588	0%	2,081	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	102	CONTRACT	0	0	0%	9,000	0%	0	0%	18,000	108,000	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	026	ORGANIZA	0	0	0%	208	0%	0	0%	417	2,500	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	039	TELECOMM	91	61	67%	141	43%	91	122	135%	141	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	040	INDIRECT C	0	0	0%	2,581	0%	0	0%	5,162	30,969	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	041	AUDIT FUN	0	0	0%	165	0%	0	0%	330	1,981	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	042	ADDITIONA	0	0	0%	333	0%	0	0%	666	3,997	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	070	IN STATE T	304	137	45%	454	30%	304	137	45%	454	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	074	GRANTS FC	21,811	444,466	2,038%	24,873	1,787%	153,083	491,102	321%	174,568	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	080	OUT OF ST	0	2,794	0%	667	419%	499	2,794	560%	570	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	102	CONTRACT	4,751	0	0%	8,118	0%	4,751	12,757	268%	8,118	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7706	LOW INCOME WEAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF7707	REFUGEE RESETTL	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8114	UNEMPLOYMENT CD	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8114	UNEMPLOYMENT CD	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8114	UNEMPLOYMENT CD	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8215	PUBLICATIONS REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8216	MUNICIPAL/REGION	067	TRAINING C	0	0	0%	51	0%	0	0%	102	614	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8216	MUNICIPAL/REGION	070	IN STATE T	0	0	0%	36	0%	0	0%	72	432	
2018	010	2	EXECU002	EXEC	ALL OTHER	0240	OFFICE OF8216	MUNICIPAL/REGION	999	FCLG	0	0	0%	0	0%	0	0%	0	0	
2018	010	2	EXECU002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENC	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENC	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENC	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2018	010	2	EXECU002	EXEC	ALL OTHER	0299	ARRA STIN	0849	ENERGY EFFICIENC	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0
2018																				

2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0850	STATE ENERGY PRC102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0850	STATE ENERGY PRC103	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0850	STATE ENERGY PRC502	PAYMENTS	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0850	STATE ENERGY PRC999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	022 RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	026 ORGANIZA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	027 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	030 EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	035 SHARED SE	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	039 TELECOMM	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	040 INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	041 AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	042 ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	048 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	049 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	070 IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	074 GRANTS FC	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	080 OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	701 OPERATING	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0851	WEATHERIZATION	999 FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	027 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	030 EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	040 INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	041 AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	042 ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	066 EMPLOYEE	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	070 IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	072 GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	080 OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	101 MEDICAL P	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	102 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	212 HEALTH PR	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	404 INTRA IND	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0889	OFFICE OF ECONOM	999 FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	022 RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	040 INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	041 AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	042 ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	048 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	049 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	070 IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	102 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0898	APPLIANCE REBATE	999 FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	022 RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	030 EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	040 INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	041 AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	042 ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	048 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	049 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	070 IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	080 OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	102 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0899	ENERGY ASSURANC	999 FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	022 RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	030 EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	039 TELECOMM	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	040 INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	041 AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	042 ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	048 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	049 TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	070 IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	072 GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	080 OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	102 CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER	0299	ARRA STIN0924	ARRA RETROFIT RAI	999 FCLG	0	0	0%	0	0	0%	0	0%	0	0%			
2018	010	2	EXECJ002	EXEC	ALL OTHER			CATEGORY TOTALS		267,941	767,233	286%	824,841	93%	787,755	1,365,944	173%	1,988,744	69%	44,692,995		
2018	010	2	EXECJ002	EXEC	AGENCY TOTALS					535,472	1,029,313	192%	1,150,875	89%	1,343,736	1,877,472	140%	2,670,097	70%	49,115,281		
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	11634	ETHICS COMMITTEE	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0		
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	11301	ATTORNEY GENERA	010	PERSONAL	20,555	23,487	114%	24,279	97%	41,109	43,621	106%	48,558	90%	311,860
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	011	PERSONAL	9,673	9,866	102%	9,647	102%	19,345	19,732	102%	19,294	102%	128,259
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	012	PERSONAL	9,162	9,345	102%	9,358	100%	18,324	18,690	102%	18,717	100%	122,687
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	013	PERSONAL	7,885	8,058	102%	7,999	101%	15,769	16,115	102%	15,997	101%	105,650
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	015	PERSONAL	7,172	7,695	107%	7,549	102%	14,343	15,390	107%	15,097	102%	101,535
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2601	ATTORNEY GENERA	017	FT EMPLOY	0	0	0%	6,132	0%	0	0	0%	12,264	0%	73,582
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	2619	CAPITAL LITIGATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI0020	JUSTI	FULL TIME PERSO	2000	JUSTICE D	3343	MTBE SETTLEMENT	010	PERSONAL	0	0	0%	0	0%	0					

2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2612	ANTITRUST	013	PERSONAL	5,693	6,346	111%	6,352	100%	5,693	12,692	223%	6,352	200%	82,500
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2612	ANTITRUST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	2,063
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	010	PERSONAL	7,731	7,887	102%	7,663	103%	15,462	15,774	102%	15,326	103%	105,230
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	013	PERSONAL	36,481	30,750	84%	34,274	90%	72,962	61,475	84%	68,549	90%	424,750
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2613	ENVIRONMENTAL	017	FT EMPLOY	0	0	0%	885	0%	0	0	0%	1,770	0%	62,919
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	010	PERSONAL	2,673	2,838	106%	5,082	56%	5,346	5,676	106%	10,640	56%	71,417
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	014	PERSONAL	5,595	5,980	107%	5,875	102%	11,189	11,960	107%	11,750	102%	77,741
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	015	PERSONAL	22,397	27,192	121%	22,768	119%	44,794	50,037	112%	45,536	110%	298,487
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	059	TEMP FULL	0	0	0%	11,474	0%	0	0	0%	22,947	0%	137,682
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	010	PERSONAL	10,398	12,532	121%	11,524	109%	19,266	24,922	129%	21,351	117%	163,440
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	013	PERSONAL	10,327	16,231	157%	12,724	128%	20,654	29,856	145%	25,449	117%	205,500
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	014	PERSONAL	10,364	10,571	102%	12,371	85%	19,535	19,926	102%	23,320	85%	149,869
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	017	FT EMPLOY	0	0	0%	428	0%	0	0	0%	856	0%	5,138
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2615	MEDICAID FRAUD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	010	PERSONAL	9,454	12,585	133%	12,351	102%	18,909	23,800	126%	24,703	96%	165,306
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	014	PERSONAL	6,642	7,127	107%	7,084	101%	13,285	14,254	107%	14,168	101%	93,249
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2616	VICTIM WITNESS	059	TEMP FULL	8,301	8,845	107%	8,783	101%	12,451	17,472	140%	13,175	133%	110,074
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2630	DEBT RECOVERY FL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2630	DEBT RECOVERY FL	013	PERSONAL	6,250	6,404	102%	6,336	101%	12,500	12,808	102%	12,672	101%	83,850
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2630	DEBT RECOVERY FL	017	FT EMPLOY	0	0	0%	175	0%	0	0	0%	349	0%	2,096
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2631	MEDICO-LEGAL INV	010	PERSONAL	4,064	4,146	102%	4,109	101%	8,127	8,292	102%	8,217	101%	54,478
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2631	MEDICO-LEGAL INV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	010	PERSONAL	3,023	5,936	196%	3,653	162%	6,045	11,871	196%	7,306	162%	74,279
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	013	PERSONAL	14,483	10,846	75%	14,297	76%	25,137	21,692	86%	24,815	87%	141,000
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	014	PERSONAL	15,958	16,277	102%	17,067	95%	31,917	32,555	102%	34,135	95%	223,753
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	445	0%	0	0	0%	890	0%	5,338
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2904	DRUG TASK FORCE	059	TEMP FULL	0	5,115	0%	5,792	88%	0	10,231	0%	11,583	88%	69,500
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	2905	REGIONAL DRUG TA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	010	PERSONAL	3,153	3,491	111%	8,320	42%	6,306	6,981	111%	16,639	42%	115,330
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	013	PERSONAL	4,923	6,077	123%	5,459	111%	9,846	12,154	123%	10,918	111%	79,000
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	014	PERSONAL	5,595	5,707	102%	5,659	101%	11,189	11,413	102%	11,317	101%	74,185
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	015	PERSONAL	6,166	6,290	102%	0	0%	12,333	12,580	102%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	017	FT EMPLOY	0	0	0%	165	0%	0	0	0%	329	0%	1,975
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	010	PERSONAL	19,156	21,471	112%	23,291	92%	40,394	46,441	115%	49,115	95%	285,551
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	013	PERSONAL	83,625	105,170	126%	96,544	109%	167,106	205,158	123%	192,923	106%	1,380,448
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	014	PERSONAL	0	0	0%	5,271	0%	0	0	0%	10,541	0%	63,246
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2620	CIVIL LAW	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	010	PERSONAL	26,240	24,027	92%	24,065	100%	52,479	49,813	95%	48,130	103%	323,101
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	013	PERSONAL	7,231	7,404	102%	7,277	102%	14,462	14,808	102%	14,553	102%	96,250
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	017	FT EMPLOY	0	0	0%	201	0%	0	0	0%	401	0%	2,406
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2621	CHARITABLE TRUST	059	TEMP FULL	0	0	0%	3,906	0%	0	0	0%	7,813	0%	46,877
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	010	PERSONAL	10,248	10,599	103%	10,552	100%	20,496	21,198	103%	21,104	100%	141,667
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	013	PERSONAL	27,712	23,058	83%	28,066	82%	55,423	51,865	94%	56,131	92%	375,401
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2010	DIV OF LE	2623	TRANSPORTATION	017	FT EMPLOY	0	0	0%	782	0%	0	0	0%	1,564	0%	9,385
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINSTR	010	PERSONAL	37,572	21,734	58%	31,857	68%	68,897	45,140	66%	58,417	77%	286,491
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1983	GRANTS ADMINSTR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	1985	DRUG TASK FORCE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	010	PERSONAL	4,241	10,590	250%	7,769	136%	8,481	19,385	229%	15,538	125%	135,654
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	2617	VICTIM SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	FULL TIME PERSO	2015	GRANTS M	2906	SEXUAL ASSLT REG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020																			

2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D3469	2007 PEW CHARITAI	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4902	HINDSDALE GREYH	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4950	FY08 J-ONE SUPPO	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4953	14TH STATEWIDE C	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4954	PROSECUTING THE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4955	FFY08 VOCA	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4956	2008 CHILD ABUSE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4957	FFY 2008 EUDL	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4958	2008 VIOLENCE AGA	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4959	TSRP 08	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4960	RSAT - 2008	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4961	VICTIM WITNESS TR	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4962	FY08 JAG GRANT	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4963	FFY08 SDVRIP GRAN	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D4964	MV HOMICIDE SEMIN	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5049	08 PSN	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5051	08 SAC	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5052	08 NFS COVERDELL	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5323	VW HOMICIDE VICTI	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5416	NAT CRIMINAL HIST	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5418	JUNE 2006 STATEW	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5419	CHILDRENS JUSTICE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5425	UNEMPLOYMENT CO	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5429	2005 COVERDELL F	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5430	07 US ATTORNEY DF	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D5920	SUID RESEARCH	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7317	REWARD/JACLYNNE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7327	MAINE/NH BOUNDAF	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7332	PUBLIC PROTECTIO	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7457	PROSECUTE PROVIO	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7520	FY10 SART	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D8141	WORKERS COMPEN	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D8500	DRUG FORFEITURE	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2000	JUSTICE D8575	VICTIMS FUND	060	BENEFITS	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI1874	COLD CASE UNIT	060	BENEFITS	311	211	68%	357	59%	596	485	81%	684	71%		4,388	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2610	CRIMINAL JUSTICE	060	BENEFITS	56,342	61,220	109%	64,544	95%	113,643	124,914	110%	130,189	96%		874,113	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2611	CONSUMER PROTEC	060	BENEFITS	33,744	32,285	96%	35,775	90%	66,559	65,388	98%	70,566	93%		476,270	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2612	ANTITRUST	060	BENEFITS	2,273	4,442	195%	2,243	198%	3,365	8,884	264%	3,321	268%		49,595	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2613	ENVIRONMENTAL	060	BENEFITS	22,258	21,097	95%	23,512	90%	44,497	40,436	91%	47,004	86%		293,080	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2614	CHIEF MEDICAL EXA	060	BENEFITS	13,534	14,961	111%	19,461	77%	27,069	28,976	107%	38,923	74%		254,088	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2615	MEDICAID FRAUD	060	BENEFITS	16,475	20,708	126%	18,540	112%	29,482	37,553	127%	33,177	113%		258,698	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2616	VICTIM WITNESS	060	BENEFITS	9,776	11,605	119%	12,253	95%	17,630	22,172	126%	22,098	100%		156,361	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2630	DEBT RECOVERY FL	060	BENEFITS	3,618	3,819	106%	3,546	108%	7,202	7,650	106%	7,058	108%		47,572	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2631	MEDICO-LEGAL INV	060	BENEFITS	1,421	1,457	103%	1,458	100%	2,842	2,914	103%	2,915	100%		19,419	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2904	DRUG TASK FORCE	060	BENEFITS	9,200	14,759	160%	12,487	118%	20,227	29,434	146%	27,451	107%		233,580	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI2905	REGIONAL DRUG TA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2005	DIV OF PUI3310	FINANCIAL FRAUD U	060	BENEFITS	8,610	9,029	105%	9,135	99%	17,261	18,050	105%	18,314	99%		118,427	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2010	DIV OF LE2620	CIVIL LAW	060	BENEFITS	47,859	58,928	123%	60,156	98%	97,089	114,855	118%	122,037	94%		819,165	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2010	DIV OF LE2621	CHARITABLE TRUST	060	BENEFITS	16,102	15,923	99%	14,790	108%	32,299	32,811	102%	29,668	111%		216,517	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2010	DIV OF LE2623	TRANSPORTATION	060	BENEFITS	19,711	18,156	92%	19,647	92%	39,422	39,472	100%	39,294	100%		266,768	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M1983	GRANTS ADMINSTR	060	BENEFITS	16,316	13,240	81%	15,561	85%	30,080	27,239	91%	28,689	95%		189,562	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M2617	VICTIM SERVICES	060	BENEFITS	2,801	6,066	217%	5,557	109%	5,603	11,139	199%	11,115	100%		89,280	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M2906	SEXUAL ASSLT REG	060	BENEFITS	292	356	122%	573	62%	634	685	108%	1,246	55%		9,200	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M2908	SUDDEN INFANT DE	060	BENEFITS	54	67	122%	125	53%	113	133	118%	260	51%		1,735	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3381	NATL CRIMINAL HIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3389	HELP AMERICA VOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3411	RESIDENTIAL SUB A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020	JUSTI	BENEFITS TOTALS	2015	GRANTS M3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018	010	20	JUSTI	020</																				

2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5013	STATISTICAL ANALY	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5017	VIOLENCE AGAINST	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5021	VICTIM'S OF CRIME	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5065	TRAFFIC SAFETY RE	060	BENEFITS	0	3,435	0%	2,651	130%	0	6,870	0%	5,302	130%	31,812	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5301	SEXUAL ASSAULT SI	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5302	08 SAFE HAVENS GF	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5916	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5939	NATL VIOLENT DEAT	060	BENEFITS	1,930	2,029	105%	3,598	56%	3,860	4,058	105%	7,196	56%	48,117	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M5940	SUDDEN DEATH IN T	060	BENEFITS	11	13	123%	19	72%	24	27	111%	41	65%	273	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2015	GRANTS M6046	OVV ELDER ABUSE	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2099	ARRA STIN0865	ARRA ST AND LOCAI	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	9998	ERP GRAN9761	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	015	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS	2010	JUSTICE D9087	WITNESS FEES HIGH	060	BENEFITS	2,092	2,180	104%	2,185	100%	4,184	4,361	104%	4,370	100%	29,154	0
2018	010	20	JUSTI	Q020	JUSTI	BENEFITS TOTALS			CATEGORY TOTALS			309,934	341,592	110%	359,283	95%	614,125	677,440	110%	713,180	95%	4,873,423	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D0893	2009-10 VICTIMS WI	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D1134	ETHICS COMMITTEE	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D1837	MOU WITH DES	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D3469	2007 PEW CHARITAT	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D4902	HINDSDALE GREYH	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D5323	VW HOMICIDE VICTI	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2000	JUSTICE D5335	FY 10 BOARD/MOU	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2005	DIV OF PUI1874	COLD CASE UNIT	046	CONSULTA	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2005	DIV OF PUI2611	CONSUMER PROTEC	046	CONSULTA	0	0	0%	574	0%	4,178	3,000	72%	342	878%	6,885	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2005	DIV OF PUI2613	ENVIRONMENTAL	046	CONSULTA	534	3,543	663%	1,787	198%	1,580	4,033	255%	5,286	76%	43,149	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2010	DIV OF PUI2614	CHIEF MEDICAL EXA	046	CONSULTA	3,575	0	0%	410	0%	4,740	1,028	22%	544	189%	3,331	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	DIV OF LE2620	CIVIL LAW	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M3389	HELP AMERICA VOT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M3466	FY07 JAG GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4458	BYRNE JAG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4459	BYRNE JAG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4460	CHILDRENS JUSTIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4461	CHILDRENS JUSTIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4462	COPS METH DTF FF	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4463	ENFORCING UNDER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4464	EUDL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4465	SDVRIP FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4466	SDVRIP FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4467	FORENSIC SCIENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4468	COVERDELL FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4469	PROJECT SAFE NEIG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4470	PSN FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4471	PSN AG FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4472	PSN AG FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4473	RENETRY FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4474	RENETRY FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4475	RESIDENTL SUBSTA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4476	RSAT FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M4477	RDVDC FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M5012	RDVDC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M5013	STATISTICAL ANALY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M5014	SAC FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M5015	SAFE FFY 10	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	20	JUSTI	Q020	JUSTI	CONSULTANTS TQ	2015	GRANTS M5016	SAFE FFY 11	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3148	2008 CJA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3355	FY 2002 BYRNE GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3366	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3369	RESIDNT SUBSTANC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3370	PROJECT SAFE NEIG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3376	HELP AMERICA VOT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3378	BYRNE GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3379	VOCA GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3383	RURAL DOMESTIC V	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3390	2004 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3391	FY 2005 VOCA GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3392	RESI SUBSTANCE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3394	VIOLENCE AGAINST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3399	PRESCRIPTION DRU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3404	BELMONT GAMING	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3408	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3409	BULLETPROOF BES	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3412	FY2006 PSN ANIT GA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3416	OCT 2006 CHILD ABU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3417	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3419	2006-2007 DAY LONG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3422	FFY06 STATISTICAL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3425	2006 SAFE HAVENS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3427	JUNE 2007 STATEW	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3428	ENFORCE UNDERAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3430	2007-08 VICTIM/WITN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3451	OCT 07 CHLD ABUSI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3456	DOJ MV HOMICIDE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3467	FFY 07 SAC GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	3469	2007 PEW CHARITAB	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4902	HINDSDALE GREYHO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4950	FY08 J-ONE SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4953	14TH STATEWIDE C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4954	PROSECUTING THE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4955	FFY08 VOCA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4956	2008 CHILD ABUSE C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4957	FFY 2008 EUDL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4958	2008 VIOLENCE AGA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4959	TSRP 08	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4960	RSAT - 2008	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4961	VICTIM WITNESS TR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4962	FY08 JAG GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4963	FFY08 SDVRIP GRAN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	4964	MV HOMICIDE SEMIN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5049	08 PSN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5051	08 SAC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5052	08 NFS COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5085	VICTIM WITNESS CC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5109	OVC TRAINING GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5323	VW HOMICIDE VICTI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5335	FY 10 BOARD/MOU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5416	NAT CRIMINAL HIST	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5418	JUNE 2006 STATEW	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5419	CHILDRENS JUSTICE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5425	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5429	2005 COVERDELL FC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5430	07 US ATTORNEY DF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	5920	SUID RESEARCH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	7317	REWARD/JACLYNNE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	7327	MAINE/NH BOUNDA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	7332	PUBLIC PROTECTION	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	7457	PROSECUTE PROVIL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	7520	FY10 SART	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	8070	FEDERAL FORFEITU	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	8141	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	8500	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2000	JUSTICE D	8575	VICTIMS FUND	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2005	DIV OF PUI	1874	COLD CASE UNIT	020	CURRENT E	0	0	0%	0	0%	0	0%	25	0%	150	0	
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2005	DIV OF PUI	2610	CRIMINAL JUSTICE	020	CURRENT E	2,752	1,975	72%	2,064	96%	2,782	2,035	73%	2,087	98%	26,660	0
2018	010	20	JUSTI	020	JUSTI	CURRENT EXPENS	2005	DIV OF PUI	2611	CONSUMER PROTEC	020	CURRENT E	651	804	124%	622	129%</							

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	038	TECHNOLO	0	0	0%	233	0%	0	0	0%	467	0%	2,800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	039	TELECOMM	941	928	99%	4,585	20%	941	1,799	191%	4,585	39%	59,350
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	040	INDIRECT C	0	0	0%	13,826	0%	0	0	0%	27,652	0%	165,913
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	049	TRANSFER	2,750	2,750	100%	3,799	72%	2,750	2,750	100%	3,799	72%	3,799
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	057	BOOKS PER	7,322	7,482	102%	7,984	94%	14,194	15,018	106%	15,478	97%	113,643
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	066	EMPLOYEE	0	189	0%	42	454%	0	189	0%	83	227%	500
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	070	IN STATE T	0	330	0%	351	94%	82	330	403%	112	295%	4,210
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	073	GRANTS NC	9,250	3,865	42%	13,309	29%	13,700	22,824	167%	19,711	116%	428,090
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	080	OUT OF ST	0	0	0%	508	0%	315	905	287%	384	236%	6,100
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	232	WITNESS F	23,215	27,063	117%	31,017	87%	52,981	31,663	60%	70,786	45%	300,000
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	233	LITIGATION	10,334	77,528	750%	3,156	2,456%	208,786	114,194	55%	63,765	173%	353,938
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2601	ATTORNEY GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2619	CAPITAL LITIGATION	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2619	CAPITAL LITIGATION	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3138	2008 SAFE HAVENS	1072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3138	2008 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3148	2008 CJA GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3343	MTBE SETTLEMENTS	1073	GRANTS NC	101,195	536,746	530%	647,344	83%	584,094	793,881	136%	3,736,461	21%	62,116,491
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3370	PROJECT SAFE NEIG	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3378	BYRNE GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3383	RURAL DOMESTIC V	072	GRANTS FE	0	0	0%	0	0%	0	189	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3383	RURAL DOMESTIC V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3391	FY 2005 VOCA GRAN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3392	RESI SUBSTANCE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3394	VIOLENCE AGAINST	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3408	UNDERAGE DRINKIN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3412	FY2006 PSN ANIT GA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3419	2006-2007 DAY LONG	072	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3425	2006 SAFE HAVENS	102	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3428	ENFORCE UNDERAC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3428	ENFORCE UNDERAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3430	2007-08 VICTIM WITH	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3456	DOJ MV HOMICIDE S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3467	FFY 07 SAC GRANT	1041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3467	FFY 07 SAC GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3469	2007 PEW CHARITAL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3469	2007 PEW CHARITAL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D3469	2007 PEW CHARITAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4950	FY08 J-ONE SUPPOR	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4953	14TH STATEWIDE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4953	14TH STATEWIDE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4954	PROSECUTING THE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4955	FFY08 VOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4956	2008 CHILD ABUSE C	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4957	FFY 2008 EUDL	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4957	FFY 2008 EUDL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4958	2008 VIOLENCE AGA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4958	2008 VIOLENCE AGA	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4958	2008 VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4959	TSRP 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4959	TSRP 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4960	RSAT - 2008	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4961	VICTIM WITNESS TR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4962	FY08 JAG GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4963	FFY08 SDVRIP GRA	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4963	FFY08 SDVRIP GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4964	MV HOMICIDE SEMIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2000	JUSTICE	D4964	MV HOMICIDE SEMIN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2																							

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	022	RENTS-LEA	0	74	0%	155	48%	0	148	0%	311	48%	1,864	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	027	TRANSFER	0	0	0%	2,355	0%	0	0	0%	4,710	0%	28,261	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	417	0%	2,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	039	TELECOMM	327	406	124%	334	121%	327	767	235%	334	230%	4,600	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	040	INDIRECT C	0	0	0%	786	0%	0	0	0%	1,572	0%	9,434	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	066	EMPLOYEE	495	0	0%	1,000	0%	495	0	0%	1,000	0%	1,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	070	IN STATE T	29	17	59%	79	22%	46	17	37%	125	14%	4,700	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	080	OUT OF ST	0	0	355	0%	150	237%	0	355	0%	300	118%	1,800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	022	RENTS-LEA	0	60	0%	9,150	1%	0	25,260	0%	18,300	138%	109,800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	024	MAINT OTH	224	0	0%	0	0%	224	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	027	TRANSFER	0	0	0%	2,355	0%	0	0	0%	4,710	0%	28,261	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	030	EQUIPMEN	0	0	0%	891	0%	0	0	0%	1,783	0%	10,695	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	037	TECHNOLO	0	0	0%	533	0%	0	0	0%	1,067	0%	6,400	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	038	TECHNOLO	0	0	0%	300	0%	0	0	0%	600	0%	3,600	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	039	TELECOMM	296	508	172%	432	117%	296	1,298	438%	432	300%	12,400	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	070	IN STATE T	0	60	0%	225	27%	4	60	1,400%	18	341%	2,700	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	080	OUT OF ST	0	0	0%	696	0%	0	0	0%	1,392	0%	8,350	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	234	AUTOPSY E	57,254	54,921	96%	66,498	83%	96,184	109,834	114%	111,713	98%	704,697	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2614	CHIEF MEDICAL EXA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	022	RENTS-LEA	0	0	0%	100	0%	33	0	0%	38	0%	1,200	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	026	ORGANIZA	0	0	0%	517	0%	0	0	0%	1,033	0%	6,200	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	027	TRANSFER	0	0	0%	2,692	0%	0	0	0%	5,383	0%	32,299	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	028	TRANSFER	136	92	68%	125	74%	136	92	68%	125	74%	6,622	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	030	EQUIPMEN	0	0	0%	155	0%	0	0	0%	310	0%	1,860	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	037	TECHNOLO	0	0	0%	133	0%	0	0	0%	267	0%	1,600	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	038	TECHNOLO	0	0	0%	67	0%	0	0	0%	133	0%	800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	039	TELECOMM	475	382	80%	588	65%	475	655	138%	588	111%	6,200	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	040	INDIRECT C	0	0	0%	1,335	0%	0	0	0%	2,670	0%	16,020	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	041	AUDIT FUN	0	0	0%	57	0%	0	0	0%	115	0%	689	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	042	ADDITIONA	0	0	0%	2,417	0%	0	0	0%	4,833	0%	29,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	057	BOOKS PER	0	0	0%	142	0%	0	0	0%	283	0%	1,700	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	066	EMPLOYEE	1,400	0	0%	1,050	0%	1,400	0	0%	1,050	0%	1,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	070	IN STATE T	305	405	133%	443	91%	305	405	133%	443	91%	8,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	080	OUT OF ST	2,406	1,769	74%	3,047	58%	2,406	1,769	74%	3,047	58%	9,300	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	233	LITIGATION	0	127	0%	2,361	5%	0	1,334	0%	4,722	28%	28,334	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	022	RENTS-LEA	250	589	236%	581	101%	250	589	236%	581	101%	2,120	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	027	TRANSFER	0	0	0%	2,019	0%	0	0	0%	4,037	0%	24,224	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	029	INTRA-AGE	0	0	0%	1	0%	0	0	0%	2	0%	10	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	249	0%	1,495	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	039	TELECOMM	459	539	117%	636	85%	459	784	171%	636	123%	6,800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	070	IN STATE T	349	136	39%	412	33%	654	362	55%	771	47%	10,200	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FL	027	TRANSFER	0	0	0%	337	0%	0	0	0%	673	0%	4,038	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FL	030	EQUIPMEN	0	0	0%	94	0%	0	0	0%	188	0%	1,130	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2630	DEBT RECOVERY FL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI																			

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	022	RENTS-LEA	0	40	0%	0	86%	0	80	0%	93	86%	560	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	039	TELECOMM	864	992	115%	1,117	89%	1,727	1,153	67%	2,234	52%	15,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	041	AUDIT FUNI	0	0	0%	0	65	0%	0	0%	130	0%	778	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	066	EMPLOYEE	550	0	0%	0	591	0%	550	0	591	0%	2,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	068	REMUNERA	7,400	0	0%	0	10,548	0%	12,400	8,700	70%	17,675	49%	65,000
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	070	IN STATE T	0	2,586	0%	0	7,208	36%	0	5,138	0%	14,417	36%	86,500
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	073	GRANTS NC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	077	BUILDING A	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	080	OUT OF ST	300	651	217%	339	192%	400	751	188%	453	166%	19,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	102	CONTRACT	88,842	534	1%	133,104	0%	139,971	53,684	38%	209,707	26%	832,689	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	2905	REGIONAL DRUG TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	027	TRANSFER	0	0	0%	0	1,682	0%	0	0	3,364	0%	20,186	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	029	INTRA-AGE	0	0	0%	0	0	0%	0	0	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	030	EQUIPMEN	0	0	0%	0	125	0%	0	0	249	0%	1,495	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	037	TECHNOLO	0	0	0%	0	133	0%	0	0	267	0%	1,600	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	038	TECHNOLO	0	0	0%	0	67	0%	0	0	133	0%	800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	039	TELECOMM	0	0	0%	0	233	0%	0	0	467	0%	2,800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	040	INDIRECT C	0	0	0%	0	1,006	0%	0	0	2,012	0%	12,071	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	042	ADDITIONA	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	064	RET PENSIO	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	070	IN STATE T	129	132	102%	191	69%	129	132	102%	191	69%	3,950	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	072	GRANTS FE	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	073	GRANTS NC	0	0	0%	0	0	0%	0	0	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	080	OUT OF ST	0	0	0%	0	388	0%	0	-61	0%	775	-8%	4,650
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	233	LITIGATION	757	0	0%	0	10,216	0%	757	0	10,216	0%	55,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	3310	FINANCIAL FRAUD U	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	8681	DOS-HOMELAND SE	030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	8681	DOS-HOMELAND SE	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	8908	2014 DOMESTIC VIO	067	TRAINING C	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2005	DIV OF PUI	8908	2014 DOMESTIC VIO	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIO	067	TRAINING C	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	0861	2015 DOMESTIC VIO	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	022	RENTS-LEA	0	74	0%	0	227	33%	99	148	149%	302	49%	2,722
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	024	MAINT OTH	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	027	TRANSFER	0	0	0%	0	10,878	0%	0	3	0%	21,756	0%	130,534
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	029	INTRA-AGE	0	0	0%	0	0	0%	0	0	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	030	EQUIPMEN	0	0	0%	0	2,275	0%	0	0	4,549	0%	27,295	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	037	TECHNOLO	0	0	0%	0	130	0%	0	0	260	0%	1,560	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	038	TECHNOLO	0	373	0%	0	33	1,119%	0	373	0%	67	559%	400
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	039	TELECOMM	1,192	1,321	111%	1,439	92%	1,192	2,374	199%	1,439	165%	17,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	057	BOOKS PER	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	064	RET PENSIO	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	066	EMPLOYEE	0	0	0%	0	167	0%	0	0	333	0%	2,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	070	IN STATE T	0	0	0%	0	458	0%	69	0	240	0%	5,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	080	OUT OF ST	0	0	0%	0	238	0%	0	0	475	0%	2,850	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	233	LITIGATION	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	022	RENTS-LEA	254	254	100%	1,100	23%	254	254	100%	1,100	23%	2,200	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	024	MAINT OTH	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	027	TRANSFER	0	0	0%	0	2,876	0%	0	0	5,751	0%	34,508	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	028	TRANSFER	216	146	68%	199	73%	216	146	68%	199	73%	10,560	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	029	INTRA-AGE	0	0	0%	0	0	0%	0	0	0	0%	1	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	030	EQUIPMEN	0	0	0%	0	188	0%	0	0	377	0%	2,260	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	037	TECHNOLO	0	0	0%	0	133	0%	0	0	267	0%	1,600	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	038	TECHNOLO	0	0	0%	0	67	0%	0	0	133	0%	800	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	039	TELECOMM	297	306	103%	384	80%	297	613	206%	384	159%	4,500	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	040	INDIRECT C	0	0	0%	0	1,431	0%	0	0	2,861	0%	17,166	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	042	ADDITIONA	0	0	0%	0	2,856	0%	0	0	5,711	0%	34,267	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	057	BOOKS PER	0	-130	0%	0	667	-19%	2,100	1,970	94%	3,489	56%	8,000
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	064	RET PENSIO	0	0	0%	0	0	0%	0	0	0	0%	0	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	066	EMPLOYEE	400	0	0%	0	503	0%	400	0	503	0%	1,000	
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	067	TRAINING C	0	0	0%	0	1,267	0%	0	2,285	0%	2,534	90%	15,201
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	DIV OF LE	2621	CHARITABLE TRUST	069	PROMOTIO	0	0	0%	0	83	0%	0	0	167	0%	1,000	
2018	010	20	JUSTI	Q020</																				

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	039	TELECOMM	182	236	130%		227	104%		182	472	255%		227	207%		2,500
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	041	AUDIT FUN	0	0	0%		48	0%		0	0	0%		97	0%		580
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	042	ADDITIONA	0	0	0%		1,492	0%		0	0	0%		2,983	0%		17,900
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	064	RET PENS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	070	IN STATE T	0	0	0%		192	0%		0	0	0%		383	0%		2,300
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	080	OUT OF ST	0	0	0%		846	0%		0	0	0%		1,692	0%		10,150
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1983	GRANTS ADMINISTR	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	026	ORGANIZA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	027	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	028	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	042	ADDITIONA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	048	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	080	OUT OF ST	0	0	0%		227	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M1985	DRUG TASK FORCE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	022	RENTS-LEA	81	0	0%		161	0%		81	0	0%		161	0%		1,800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	026	ORGANIZA	1,000	0	0%		1,800	0%		1,000	1,500	150%		1,800	83%		1,800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	027	TRANSFER	0	0	0%		1,009	0%		0	0	0%		2,019	0%		12,112
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	030	EQUIPMEN	0	0	0%		125	0%		0	0	0%		249	0%		1,495
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	037	TECHNOLO	0	0	0%		67	0%		0	0	0%		133	0%		800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	038	TECHNOLO	0	0	0%		33	0%		0	0	0%		67	0%		400
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	039	TELECOMM	90	116	128%		136	85%		90	232	257%		136	171%		1,800
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	040	INDIRECT C	0	0	0%		432	0%		0	0	0%		864	0%		5,182
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	064	RET PENS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	070	IN STATE T	130	50	38%		390	13%		165	74	45%		494	15%		2,750
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	080	OUT OF ST	0	0	0%		108	0%		0	0	0%		215	0%		1,290
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	252	VICTIM SER	51,412	15,167	30%		152,215	10%		70,241	53,732	76%		207,962	26%		350,000
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2617	VICTIM SERVICES	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	027	TRANSFER	0	0	0%		673	0%		0	0	0%		1,346	0%		8,074
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	039	TELECOMM	0	20	0%		25	81%		0	41	0%		50	81%		300
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	051	CONSULTA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	067	TRAINING C	0	0	0%		629	0%		0	0	0%		1,259	0%		7,553
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	070	IN STATE T	86	194	226%		79	245%		220	194	88%		202	96%		4,100
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	080	OUT OF ST	0	0	0%		371	0%		0	0	0%		742	0%		4,450
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2906	SEXUAL ASSLT REG	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2907	PRESCRIPTION DRU	040	INDIRECT C	0	0	0%		27	0%		0	0	0%		53	0%		320
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2907	PRESCRIPTION DRU	041	AUDIT FUN	0	0	0%		33	0%		0	0	0%		67	0%		400
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2907	PRESCRIPTION DRU	072	GRANTS FE	0	614	0%		54,861	1%		48,260	14,845	31%		117,108	13%		658,328
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2907	PRESCRIPTION DRU	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2908	SUDDEN INFANT DE	039	TELECOMM	0	0	0%		48	0%		0	0	0%		97	0%		580
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2908	SUDDEN INFANT DE	070	IN STATE T	0	0	0%		38	0%		0	0	0%		75	0%		450
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2908	SUDDEN INFANT DE	080	OUT OF ST	1,509	240	16%		2,007	12%		1,509	240	16%		2,007	12%		5,270
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2908	SUDDEN INFANT DE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2909	NCHIP	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2909	NCHIP	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2909	NCHIP	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2911	CO OCCURRING COUI	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2911	CO OCCURRING COUI	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M2911	CO OCCURRING COUI	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3381	NATL CRIMINAL HIS	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3381	NATL CRIMINAL HIS	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3381	NATL CRIMINAL HIS	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3389	HELP AMERICA VOT	024	MAINT OTH	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3389	HELP AMERICA VOT	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3389	HELP AMERICA VOT	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3389	HELP AMERICA VOT	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M3389	HELP AMERICA VOT	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q02																						

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI041	AUDIT FUN	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI072	GRANTS FE	0	0	0%	68,455	0%	81,546	93,718	115%	255,869	37%	821,464
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5301	SEXUAL ASSAULT SI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5302	08 SAFE HAVENS GF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5303	08 NFS COVERDELL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5304	08 SAC 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5305	08 PSN 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5333	NH ELDER ABUSE IN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5334	NH DOJ PROLAW UF037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5334	NH DOJ PROLAW UF038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5334	NH DOJ PROLAW UF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5349	SECOND CHANCE AI041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5349	SECOND CHANCE AI072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5349	SECOND CHANCE AI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI022	RENTS-LEA	127	254	200%	273	93%	127	254	200%	273	93%	3,553
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	18	0%	107
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI072	GRANTS FE	1,828	0	0%	0	0%	1,828	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5890	OVC VISION 21 GRAI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5897	SWIFT SANCTIONS 1041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	60	0%	360
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5897	SWIFT SANCTIONS 1072	GRANTS FE	15,584	8,329	53%	9,766	85%	17,598	22,286	127%	11,028	202%	75,098
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5907	OWV ARREST GRAN039	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5907	OWV ARREST GRAN040	INDIRECT C	0	0	0%	840	0%	0	0	0%	1,681	0%	10,086
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5907	OWV ARREST GRAN041	AUDIT FUN	0	0	0%	64	0%	0	0	0%	129	0%	771
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5907	OWV ARREST GRAN072	GRANTS FE	45,656	0	0%	86,965	0%	46,145	55,931	1121%	87,895	64%	395,662
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5907	OWV ARREST GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5911	OWV JUSTICE FOR 1040	INDIRECT C	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5911	OWV JUSTICE FOR 1041	AUDIT FUN	0	0	0%	58	0%	0	0	0%	117	0%	700
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5911	OWV JUSTICE FOR 1072	GRANTS FE	11,425	0	0%	13,905	0%	66,126	0	0%	80,476	0%	219,700
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5911	OWV JUSTICE FOR 1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5916	DRUG TASK FORCE 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5916	DRUG TASK FORCE 026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M5916	DRUG TASK FORCE 0												

2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	080	OUT OF ST	1,038	240	23%		4,836	5%		1,038	240	23%		4,836	5%		11,643
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5940	SUDDEN DEATH IN T	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5990	FY 11 ADULT DRUG	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASE	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASE	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5991	FY 11 FAMILY BASE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSA	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSA	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5996	FY11 SEXUAL ASSA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	040	INDIRECT C	0	0	0%		5	0%		0	0	0%		10	0%		60
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	041	AUDIT FUNI	0	0	0%		12	0%		0	0	0%		24	0%		145
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	072	GRANTS FE	0	0	0%		9,680	0%		0	0	0%		19,361	0%		116,166
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	5998	FFY10 JRJ	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	063	OTHER PER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	067	TRAINING C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	6046	OVW ELDER ABUSE	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINA	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINA	067	TRAINING C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	8895	MCDUFFEE SEMINA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2015	GRANTS M	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%		4,836	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0863	ARRA - VIOLENCE A	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0863	ARRA - VIOLENCE A	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0863	ARRA - VIOLENCE A	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	042	ADDITIONA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	066	EMPLOYEE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0865	ARRA ST AND LOCA	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0866	ARRA - GRANTS TO	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0866	ARRA - GRANTS TO	072	GRANTS FE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0866	ARRA - GRANTS TO	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0867	ARRA - VICTIMS OF	041	AUDIT FUNI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0867	ARRA - VICTIMS OF	252	VICTIM SER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER	2009	ARRA STIN	0867	ARRA - VICTIMS OF	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	027	TRANSFER	0	0	0%		337	0%		0	0	0%		673	0%		4,038
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	039	TELECOMM	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	040	INDIRECT C	0	0	0%		538	0%		0	0	0%		1,075	0%		6,450
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	232	WITNESS F	0	0	0%		20,833	0%		0	0	0%		41,667	0%		250,000
2018	015	20	JUSTI	Q020	JUSTI	ALL OTHER	2010	JUSTICE D	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	20	JUSTI	Q020	JUSTI	ALL OTHER					CATEGORY TOTALS		758,505	1,618,896	213%		2,644,130	61%		2,964,391	3,279,402	111%		9,966,369	33%		93,181,563
2018	010	20	JUSTI	Q020	JUSTI	AGENCY TOTALS						1,899,101	2,742,463	144%		3,839,338	71%		5,114,210	5,508,569	108%		12,320,860	45%		109,072,617	
2018	010	21	PROF	021	PROF	FULL TIME PERSO	2110	DIVISION C	2404	ADMINISTRATION	010	PERSONAL	29,373	35,333	120%		33,763	105%		60,792	76,084	125%		69,878	109%		452,017
2018	010	21	PROF	021	PROF	FULL TIME PERSO	2110	DIVISION C	2404	ADMINISTRATION	011	PERSONAL	7,030	7,548	107%		7,052	10									

2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	028	TRANSFER	0	0	0%	2,681	0%	0	0	0%	5,361	0%	32,167
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	039	TELECOMM	384	2,514	654%	472	532%	384	3,026	787%	472	641%	4,850
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	049	TRANSFER	0	0	0%	140	0%	0	0	0%	280	0%	1,679
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	062	WORKERS	166	530	319%	0	0%	166	530	319%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	070	IN STATE T	36	17	47%	58	29%	77	32	41%	125	25%	600
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	202	RELOCATIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2110	DIVISION C2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	022	RENTS-LEA	908	298	33%	1,055	28%	908	298	33%	1,055	28%	6,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	026	ORGANIZA	5,300	0	0%	7,077	0%	22,420	16,500	74%	29,936	55%	52,135
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	028	TRANSFER	3,755	0	0%	3,788	0%	3,755	0	0%	3,788	0%	84,632
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	038	TECHNOLO	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	039	TELECOMM	761	1,106	145%	1,002	110%	1,089	2,243	206%	1,434	156%	20,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	040	INDIRECT C	0	0	0%	2,110	0%	0	0	0%	4,219	0%	25,315
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	049	TRANSFER	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	057	BOOKS PER	0	896	0%	167	537%	0	896	0%	333	269%	2,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	065	BOARD EXF	1,020	840	82%	1,094	77%	2,235	2,365	106%	2,396	99%	14,500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	070	IN STATE T	2,022	2,677	132%	3,295	81%	3,481	2,969	85%	5,673	52%	45,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	080	OUT OF ST	0	0	0%	83	0%	430	0	0%	186	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	104	CERTIFICA	15,015	15,841	106%	14,337	110%	71,048	32,919	46%	67,841	49%	230,000
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	229	SHERIFF RI	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	232	WITNESS F	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2120	DIVISION T2405	TECHNICAL PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	022	RENTS-LEA	1,142	888	78%	1,989	45%	1,269	1,217	96%	2,210	55%	13,190
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	026	ORGANIZA	375	750	200%	447	168%	11,274	5,609	50%	13,426	42%	29,150
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	028	TRANSFER	8,797	0	0%	8,063	0%	8,797	0	0%	8,063	0%	138,850
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	030	EQUIPMEN	0	0	0%	3,313	0%	0	0	0%	6,625	0%	39,753
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	039	TELECOMM	2,325	2,283	98%	3,199	71%	2,531	4,469	177%	3,482	128%	38,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	040	INDIRECT C	0	0	0%	3,890	0%	0	0	0%	7,781	0%	46,685
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	049	TRANSFER	0	0	0%	46,808	0%	0	0	0%	93,617	0%	561,700
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	062	WORKERS	611	45	7%	0	0%	611	45	7%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	065	BOARD EXF	7,050	6,100	87%	10,573	58%	12,575	11,555	92%	18,860	61%	146,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	070	IN STATE T	6,612	3,539	54%	9,018	39%	7,959	6,637	83%	10,855	61%	85,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	531	IMPAIRED F	0	0	0%	20,625	0%	4,375	37,500	857%	6,424	584%	247,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C2406	MEDICAL PROFESSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	027	TRANSFER	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	028	TRANSFER	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	039	TELECOMM	189	110	58%	175	63%	189	217	115%	175	124%	640
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	042	ADDITIONA	0	0	0%	675	0%	0	0	0%	1,349	0%	8,094
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	21	PROF	021	PROF	ALL OTHER	2150	DIVISION C5203	PRESCRIPTION DRU	066	EMPLOYEE	0										

2018		010	22	BUS & 022	BUS & OVERTIME TOTALS	2220	TRAVEL AN 2013	DIVISION OF TRAVE	018	OVERTIME	0	0	0%	83	0%	0	241	0%	167	144%	1,000
2018		015	22	BUS & 022	BUS & OVERTIME TOTALS	2210	TRAVEL AN 2025	SAFETY REST AREA	018	OVERTIME	0	324	0%	1,250	26%	0	1,665	0%	2,500	67%	15,000
2018		017	22	BUS & 022	BUS & OVERTIME TOTALS	2210	TRAVEL AN 2026	SAFETY REST AREA	018	OVERTIME	0	0	0%	1,250	0%	0	1,002	0%	2,500	40%	15,000
2018			22	BUS & 022	BUS & OVERTIME TOTALS			CATEGORY TOTALS			0	324	0%	2,583	13%	0	2,908	0%	5,167	56%	31,000
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2200	OFFICE OF 2007	ADMINISTRATION -	060	BENEFITS	0	3,793	0%	11,040	34%	0	8,870	0%	22,081	40%	132,483
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2205	ECONOMIC 1448	ECONOMIC DEVELO	060	BENEFITS	0	27,714	0%	32,973	84%	0	54,255	0%	65,947	82%	395,681
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2205	ECONOMIC 1449	OFFC OF INTERNAT	060	BENEFITS	0	5,732	0%	5,460	105%	0	11,464	0%	10,919	105%	65,514
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2205	ECONOMIC 1450	PROCUREMENT & G	060	BENEFITS	0	8,036	0%	8,815	91%	0	15,264	0%	17,629	87%	105,775
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2205	ECONOMIC 1453	OFFICE OF WORKFC	060	BENEFITS	0	10,755	0%	20,140	53%	0	22,234	0%	40,281	55%	241,686
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2205	ECONOMIC 1454	JOB TRAINING PRO	060	BENEFITS	0	0	0%	3,400	0%	0	0	0%	6,800	0%	40,799
2018		010	22	BUS & 022	BUS & BENEFITS TOTALS	2210	TRAVEL AN 2013	DIVISION OF TRAVE	060	BENEFITS	0	20,838	0%	22,405	93%	0	40,183	0%	44,809	90%	268,854
2018		015	22	BUS & 022	BUS & BENEFITS TOTALS	2210	TRAVEL AN 2025	SAFETY REST AREA	060	BENEFITS	0	30,793	0%	34,246	90%	0	61,957	0%	68,491	90%	410,946
2018		017	22	BUS & 022	BUS & BENEFITS TOTALS	2210	TRAVEL AN 2026	SAFETY REST AREA	060	BENEFITS	0	12,604	0%	16,886	75%	0	26,610	0%	33,771	79%	202,626
2018			22	BUS & 022	BUS & BENEFITS TOTALS			CATEGORY TOTALS			0	120,265	0%	155,364	77%	0	240,837	0%	310,727	78%	1,864,364
2018		010	22	BUS & 022	BUS & CONSULTANTS TO	2205	ECONOMIC 1454	JOB TRAINING PRO	046	CONSULTA	0	0	0%	2,795	0%	0	0	0%	5,590	0%	33,539
2018		010	22	BUS & 022	BUS & CONSULTANTS TO	2205	ECONOMIC 1455	OE A GRANT	046	CONSULTA	0	9,750	0%	4,469	218%	0	9,750	0%	8,938	109%	53,625
2018			22	BUS & 022	BUS & CONSULTANTS TOTALS			CATEGORY TOTALS			0	9,750	0%	7,264	134%	0	9,750	0%	14,527	67%	87,164
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2200	OFFICE OF 0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2200	OFFICE OF 2007	ADMINISTRATION -	020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2205	ECONOMIC 1448	ECONOMIC DEVELO	020	CURRENT E	0	1,306	0%	1,178	111%	0	1,728	0%	2,356	73%	14,138
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2205	ECONOMIC 1450	PROCUREMENT & G	020	CURRENT E	0	1	0%	442	0%	0	211	0%	883	24%	5,300
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2205	ECONOMIC 1453	OFFICE OF WORKFC	020	CURRENT E	0	440	0%	2,909	15%	0	440	0%	5,818	8%	34,907
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2205	ECONOMIC 1454	JOB TRAINING PRO	020	CURRENT E	0	0	0%	4,737	0%	0	0	0%	9,473	0%	56,841
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2210	TRAVEL AN 2013	DIVISION OF TRAVE	020	CURRENT E	0	1,328	0%	1,667	80%	0	2,188	0%	3,333	66%	20,000
2018		010	22	BUS & 022	BUS & CURRENT EXPENS	2210	TRAVEL AN 2263	TRAVEL/TOURISM R	020	CURRENT E	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018		015	22	BUS & 022	BUS & CURRENT EXPENS	2210	TRAVEL AN 2025	SAFETY REST AREA	020	CURRENT E	0	5,777	0%	7,708	75%	0	8,078	0%	15,416	52%	92,493
2018		017	22	BUS & 022	BUS & CURRENT EXPENS	2210	TRAVEL AN 2026	SAFETY REST AREA	020	CURRENT E	0	921	0%	3,750	25%	0	1,765	0%	7,500	24%	45,000
2018			22	BUS & 022	BUS & CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	9,773	0%	22,973	43%	0	14,409	0%	45,946	31%	275,678
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	42	0%	250
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	027	TRANSFER	0	0	0%	10,198	0%	0	0	0%	20,395	0%	122,371
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	039	TELECOMM	0	0	0%	151	0%	0	0	0%	301	0%	1,807
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	040	INDIRECT C	0	0	0%	5,348	0%	0	0	0%	10,696	0%	64,173
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	049	TRANSFER	0	0	0%	133	0%	0	0	0%	266	0%	1,597
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2007	ADMINISTRATION -	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	83	0%	500
2018		010	22	BUS & 022	BUS & ALL OTHER	2200	OFFICE OF 2008	WORKERS COMPEN	062	WORKERS	0	17,961	0%	0	0%	0	17,961	0%	0	0%	0
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	022	RENTS-LEA	0	0	0%	510	0%	0	198	0%	1,019	19%	6,116
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	026	ORGANIZA	0	0	0%	208	0%	0	970	0%	417	233%	2,500
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	039	TELECOMM	0	31	0%	2,200	1%	0	257	0%	4,400	6%	26,400
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	069	PROMOTIO	0	48,309	0%	23,213	208%	0	48,309	0%	46,425	104%	278,552
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	070	IN STATE T	0	98	0%	1,417	7%	0	1,426	0%	2,833	50%	17,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	080	OUT OF ST	0	49	0%	2,417	2%	0	2,270	0%	4,833	47%	29,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1448	ECONOMIC DEVELO	102	CONTRACT	0	25,000	0%	7,188	348%	0	25,000	0%	14,375	174%	86,250
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1449	OFFC OF INTERNAT	026	ORGANIZA	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1449	OFFC OF INTERNAT	070	IN STATE T	0	0	0%	167	0%	0	44	0%	333	13%	2,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1449	OFFC OF INTERNAT	080	OUT OF ST	0	616	0%	1,833	34%	0	2,400	0%	3,667	65%	22,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	026	ORGANIZA	0	0	0%	258	0%	0	0	0%	517	0%	3,100
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	027	TRANSFER	0	0	0%	1,273	0%	0	0	0%	2,546	0%	15,275
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	039	TELECOMM	0	0	0%	267	0%	0	0	0%	533	0%	3,200
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	040	INDIRECT C	0	0	0%	2,000	0%	0	0	0%	4,000	0%	24,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	49	0%	295
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	070	IN STATE T	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1450	PROCUREMENT & G	080	OUT OF ST	0	0	0%	1,500	0%	0	0	0%	3,000	0%	18,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1451	STATE TRADE & EXF	102	CONTRACT	0	29,261	0%	21,083	139%	0	29,261	0%	42,167	69%	253,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1452	STATE TRADE & EXF	040	INDIRECT C	0	0	0%	2,002	0%	0	0	0%	4,004	0%	24,026
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1452	STATE TRADE & EXF	041	AUDIT FUN	0	0	0%	18	0%	0	0	0%	36	0%	213
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1452	STATE TRADE & EXF	102	CONTRACT	0	0	0%	2,438	0%	0	0	0%	4,877	0%	29,261
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	022	RENTS-LEA	0	302	0%	4,751	6%	0	302	0%	9,503	3%	57,017
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	024	MAINT OTH	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	026	ORGANIZA	0	0	0%	1,118	0%	0	0	0%	2,236	0%	13,416
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	027	TRANSFER	0	0	0%	2,391	0%	0	0	0%	4,781	0%	28,688
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	029	INTRA-AGE	0	3,108	0%	17,168	18%	0	3,108	0%	34,336	9%	206,018
2018		010	22	BUS & 022	BUS & ALL OTHER	2205	ECONOMIC 1453	OFFICE OF WORKFC	030	EQUIPMEN	0	0	0%	298	0%	0	0	0%	596	0%	3,577
2018		010	22	BUS & 022																	

2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1455	OEa GRANT	041	AUDIT FUN	0	0	0%	52	0%	0	0	0%	104	0%	621
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1455	OEa GRANT	057	BOOKS PER	0	0	0%	7,599	0%	0	0	0%	15,199	0%	91,192
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1455	OEa GRANT	080	OUT OF ST	0	0	0%	516	0%	0	0	0%	1,031	0%	6,186
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1455	OEa GRANT	102	CONTRACT	0	19,728	0%	14,712	134%	0	19,728	0%	29,423	67%	176,540
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1456	SMALL BUSINESS DE	102	CONTRACT	0	0	0%	26,250	0%	0	0	0%	52,500	0%	315,000
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	1457	INNOVATIVE RESEA	102	CONTRACT	0	0	0%	23,222	0%	0	0	0%	46,445	0%	278,670
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2231	TELECOMMUNICATION	039	TELECOMM	0	0	0%	378	0%	0	0	0%	755	0%	4,532
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	038	TECHNOLO	0	0	0%	1,161	0%	0	0	0%	2,323	0%	13,936
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	073	GRANTS NC	0	0	0%	275	0%	0	0	0%	550	0%	3,300
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2234	ECONOMIC DEVELO	075	GRANTS SL	0	0	0%	66	0%	0	0	0%	131	0%	789
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2241	ECONOMIC DEVELO	075	GRANTS SL	0	0	0%	1,135	0%	0	0	0%	2,270	0%	13,618
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPO	080	OUT OF ST	0	0	0%	135	0%	0	0	0%	270	0%	1,621
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2253	WORKFORCE OPPO	103	CONTRACT	0	0	0%	22,770	0%	0	0	0%	45,540	0%	273,237
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC	069	PROMOTIO	0	0	0%	104	0%	0	0	0%	208	0%	1,250
2018	010	22	BUS & 022	BUS \$ALL OTHER	2205	ECONOMIC	2254	DIV. OF ECONOMIC	080	OUT OF ST	0	0	0%	45	0%	0	0	0%	89	0%	536
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	022	RENTS-LEA	0	185	0%	307	60%	0	185	0%	614	30%	3,685
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	026	ORGANIZAT	0	0	0%	1,292	0%	0	0	0%	2,583	0%	15,500
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	029	INTRA-AGE	0	0	0%	908	0%	0	0	0%	1,817	0%	10,900
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	039	TELECOMM	0	0	0%	1,142	0%	0	0	0%	2,283	0%	13,700
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	049	TRANSFER	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	069	PROMOTIO	0	81,924	0%	151,556	54%	0	81,924	0%	303,111	27%	1,818,666
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	070	IN STATE T	0	259	0%	250	104%	0	259	0%	500	52%	3,000
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	075	GRANTS SL	0	222,453	0%	134,324	166%	0	328,979	0%	268,648	122%	1,611,885
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	DIVISION OF TRAVE	080	OUT OF ST	0	0	0%	2,917	0%	0	0	0%	5,833	0%	35,000
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2019	TOURISM DEVELOP	069	PROMOTIO	0	1,754,262	0%	552,205	318%	0	1,782,082	0%	1,104,409	161%	6,626,454
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2013	TRAVEL/TOURISM R	030	EQUIPMEN	0	0	0%	375	0%	0	0	0%	750	0%	4,500
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	048	CONTRACT	0	0	0%	6,788	0%	0	0	0%	13,575	0%	81,452
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	069	PROMOTIO	0	36,370	0%	12,700	286%	0	36,370	0%	25,400	143%	152,400
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2263	TRAVEL/TOURISM R	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	015	22	BUS & 022	BUS \$ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS & 022	BUS \$ALL OTHER	2200	OFFICE OF	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	022	RENTS-LEA	0	4,478	0%	4,792	93%	0	8,955	0%	9,583	93%	57,500
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	023	HEAT ELEC	0	10,715	0%	9,782	109%	0	15,621	0%	19,583	80%	117,500
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	027	TRANSFER	0	0	0%	3,366	0%	0	0	0%	6,732	0%	40,394
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	030	EQUIPMEN	0	5,702	0%	1,762	324%	0	5,702	0%	3,523	162%	21,140
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	039	TELECOMM	0	608	0%	1,031	59%	0	1,515	0%	2,063	73%	12,375
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	040	INDIRECT C	0	0	0%	1,428	0%	0	0	0%	2,855	0%	17,131
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	047	OWN FORC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	048	CONTRACT	0	7,837	0%	9,950	79%	0	12,653	0%	19,901	64%	119,404
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	062	WORKERS	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	070	IN STATE T	0	139	0%	500	28%	0	215	0%	1,000	22%	6,000
2018	015	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2025	SAFETY REST AREA	080	OUT OF ST	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	023	HEAT ELEC	0	2,848	0%	4,500	63%	0	5,645	0%	9,000	63%	54,000
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	029	INTRA-AGE	0	0	0%	10,291	0%	0	0	0%	20,581	0%	123,488
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	030	EQUIPMEN	0	0	0%	217	0%	0	0	0%	433	0%	2,600
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	039	TELECOMM	0	993	0%	1,542	64%	0	2,194	0%	3,083	71%	18,500
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	040	INDIRECT C	0	0	0%	952	0%	0	0	0%	1,904	0%	11,421
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	047	OWN FORC	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	048	CONTRACT	0	70	0%	2,825	2%	0	675	0%	5,651	12%	33,904
2018	017	22	BUS & 022	BUS \$ALL OTHER	2210	TRAVEL AN	2026	SAFETY REST AREA	070	IN STATE T	0	139	0%	292	48%	0	643	0%	583	110%	3,500
2018		22	BUS & 022	BUS \$ALL OTHER				CATEGORY TOTALS			0	3,331,293	0%	3,866,344	86%	0	3,560,049	0%	7,732,688	46%	46,396,126
2018		22	BUS & 022	BUS \$AGENCY TOTALS							0	3,743,384	0%	4,441,682	84%	0	4,370,517	0%	8,883,363	49%	53,300,178
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	0843	DEPT OF SAFETY DI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	010	PERSONAL	4,623	8,685	188%	4,995	174%	9,246	17,370	188%	9,989	174%	108,943
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	1123	SP INTELLIGENCE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	1234	OFFICE OF POLICY -	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE CON	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE CON	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE CON	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	2300	OFFICE OF THE CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	2304	BUREAU OF HEARIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE FULL TIME PERSO	2310	OFFICE OF	230														

2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5046	RECREATIONAL BOA010	PERSONAL	9,716	9,035	93%	26,510	34%	19,536	18,069	92%	53,303	34%	327,253
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5046	RECREATIONAL BOA017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5046	RECREATIONAL BOA059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5070	NHSP DISTRACTED 019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5076	DHHS LIVESCAN 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5412	DETECTIVE BUREAU010	PERSONAL	324,664	372,341	115%	357,422	104%	653,638	727,088	111%	719,589	101%	4,940,342
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5412	DETECTIVE BUREAU017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5412	DETECTIVE BUREAU019	HOLIDAY P	1	1	83%	1	82%	2,401	5,249	219%	2,444	215%	60,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C5412	DETECTIVE BUREAU059	TEMP FULL	5,045	5,369	106%	5,136	105%	10,089	10,737	106%	10,272	105%	69,792
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C7473	REAP FFY 2010 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C7474	REAP FFY 2011 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C7482	DWI PATROLS 019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C7880	NEW ENTRANT CDL 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C7880	NEW ENTRANT CDL 059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8045	FFY 2010 NHSP LASE016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8239	URINE & CODIS TES010	PERSONAL	7,589	12,728	168%	8,495	150%	15,178	25,456	168%	16,990	150%	166,771
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8239	URINE & CODIS TES017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8241	TOXICOLOGY LAB 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8241	TOXICOLOGY LAB 012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2340	DIVISION C8241	TOXICOLOGY LAB 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2730	DIR OF HOMELND SE011	PERSONAL	8,690	8,863	102%	8,754	101%	17,379	17,727	102%	17,508	101%	115,225
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2740	EMERGENCY MGMT 010	PERSONAL	126,379	130,848	104%	139,497	94%	250,108	269,932	108%	276,070	98%	1,815,659
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2740	EMERGENCY MGMT 012	PERSONAL	6,987	7,127	102%	7,181	99%	13,974	14,254	102%	14,363	99%	94,149
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2740	EMERGENCY MGMT 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2740	EMERGENCY MGMT 019	HOLIDAY P	0	0	0%	417	0%	0	148	0%	833	18%	5,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2740	EMERGENCY MGMT 059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2760	SEABROOK STATION010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 2760	SEABROOK STATION059	TEMP FULL	3,041	3,102	102%	4,015	77%	6,030	6,205	103%	7,962	78%	52,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 4378	FLOOD MITIGATION 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 5079	CDC H1N1 INFLUENZ010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 5346	ESAR GRANT 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 7484	INFORMATION ANAL010	PERSONAL	4,099	8,270	202%	10,527	79%	8,162	16,539	203%	20,964	79%	227,459
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 7484	INFORMATION ANAL017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 8192	100% EMPG-SS - VY 010	PERSONAL	3,281	3,491	106%	3,472	101%	6,561	6,981	106%	6,945	101%	47,111
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 8240	BIOTERRORISM GRA010	PERSONAL	2,911	3,317	114%	4,132	80%	5,887	7,048	120%	8,354	84%	55,588
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 8240	BIOTERRORISM GRA017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 8240	BIOTERRORISM GRA059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2360	HOMELND 8281	HSEM FEDERAL 010	PERSONAL	6,709	-3,644	-54%	0	0%	12,764	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1395	BUR OF EMERGENC010	PERSONAL	414,894	434,626	105%	462,305	94%	814,821	855,005	105%	907,932	94%	6,022,651
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1395	BUR OF EMERGENC011	PERSONAL	8,690	8,425	97%	11,931	71%	17,379	16,850	97%	23,861	71%	116,425
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1395	BUR OF EMERGENC017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1395	BUR OF EMERGENC019	HOLIDAY P	0	0	0%	8,333	0%	4,875	5,706	117%	9,277	62%	100,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1395	BUR OF EMERGENC059	TEMP FULL	5,656	14,238	252%	12,190	117%	13,078	23,392	179%	28,184	83%	165,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1870	STATEWIDE TELECC010	PERSONAL	-40,634	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1870	STATEWIDE TELECC017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN1870	STATEWIDE TELECC059	TEMP FULL	-2,904	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 010	PERSONAL	49,811	67,881	136%	58,528	116%	97,549	116,600	120%	114,620	102%	776,305
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN4001	COMMUNICATIONS 019	HOLIDAY P	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2365	EMERGEN4966	BTOP/BROADBAND 010	PERSONAL	0	0	0%	4,437	0%	0	0	0%	8,875	0%	53,249
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4065	FIRE STANDARDS & 010	PERSONAL	140,088	135,283	97%	155,741	87%	275,551	283,165	103%	306,341	92%	2,050,280
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4065	FIRE STANDARDS & 011	PERSONAL	7,544	8,382	111%	7,224	116%	15,088	16,763	111%	14,448	116%	100,035
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4065	FIRE STANDARDS & 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN4652	FIRE STANDARDS IN016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	FULL TIME PERSO	2370	FIRE STAN465													

2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2300	OFFICE OF THE CON013	PERSONAL	17,870	18,690	105%	17,125	109%	35,741	37,381	105%	34,251	109%	245,673	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2300	OFFICE OF THE CON015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2301	RETIRES HEALTH I	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2301	RETIRES HEALTH I	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2304	BUREAU OF HEARIN	010	PERSONAL	109,405	122,185	112%	113,927	107%	234,444	240,871	103%	244,135	99%	1,587,911
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2304	BUREAU OF HEARIN	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2321	GRANTS COORDINA	010	PERSONAL	11,469	11,700	102%	11,645	100%	22,938	23,400	102%	23,290	100%	152,981
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2321	GRANTS COORDINA	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 2331	PROPERTY UPKEEP	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY A	010	PERSONAL	20,889	8,054	39%	20,321	40%	41,639	25,176	60%	40,507	62%	264,205
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY A	011	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2310	OFFICE OF 7546	HIGHWAY SAFETY A	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	BUSINESS OFFICE	010	PERSONAL	105,259	106,678	101%	114,062	94%	205,892	204,725	99%	223,112	92%	1,472,459
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	BUSINESS OFFICE	012	PERSONAL	8,217	8,382	102%	8,311	101%	16,435	16,763	102%	16,622	101%	108,960
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	BUSINESS OFFICE	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	BUSINESS OFFICE	019	HOLIDAY P	-188	-170	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	CENTRAL MAINTENA	010	PERSONAL	12,902	13,333	103%	13,137	101%	25,805	26,666	103%	26,275	101%	176,006
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	CENTRAL MAINTENA	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	COPY CENTER	010	PERSONAL	11,888	5,342	45%	19,401	28%	17,252	7,776	45%	28,154	28%	105,227
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	COPY CENTER	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	EQUIPMENT CONTR	010	PERSONAL	65,976	60,455	92%	71,363	85%	134,880	120,910	90%	145,892	83%	806,517
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	EQUIPMENT CONTR	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	WAREHOUSE EXPEN	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	POSTAGE	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	INFORMATION TECH	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	INFORMATION TECH	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	ROAD TOLL ADMINIS	010	PERSONAL	32,829	39,208	119%	41,813	94%	65,562	72,203	110%	83,503	86%	529,466
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2320	DIVISION C	ROAD TOLL ADMINIS	010	PERSONAL	33,628	34,028	101%	30,808	110%	77,690	73,727	95%	71,175	104%	485,669
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	ENHANCED EMISSIO	010	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	ENHANCED EMISSIO	010	PERSONAL	91,307	101,651	111%	95,748	106%	182,640	200,831	110%	191,521	105%	1,338,397
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	MOTOR VEHICLE RE	010	PERSONAL	49,386	53,313	108%	54,110	99%	97,523	104,090	107%	106,853	97%	737,289
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	CERTIFICATE OF TIT	010	PERSONAL	66,552	69,961	105%	71,836	97%	133,922	138,838	104%	144,555	96%	938,562
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	CERTIFICATE OF TIT	059	TEMP FULL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	FINANCIAL RESPON	010	PERSONAL	0	146,280	0%	82,728	177%	0	146,280	0%	165,456	88%	992,736
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	OPERATIONS	010	PERSONAL	212,270	216,174	102%	222,507	97%	422,000	426,020	101%	442,352	96%	2,929,265
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	OPERATIONS	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	ADMIN-DIV OF MOTC	010	PERSONAL	54,989	59,859	109%	56,267	106%	109,977	113,188	103%	112,534	101%	744,726
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	ADMIN-DIV OF MOTC	011	PERSONAL	8,690	8,863	102%	8,835	100%	17,379	17,727	102%	17,670	100%	115,825
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	ADMIN-DIV OF MOTC	012	PERSONAL	7,172	7,695	107%	7,322	105%	14,343	15,390	107%	14,645	105%	100,034
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	PUPIL TRANSPORTA	010	PERSONAL	5,403	5,747	106%	5,563	103%	10,806	11,494	106%	11,126	103%	74,983
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	PUPIL TRANSPORTA	019	HOLIDAY P	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	INTERNAL REGISTR	010	PERSONAL	8,876	8,945	101%	9,651	93%	17,751	17,889	101%	19,303	93%	119,833
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	REFLECTORIZED PL	010	PERSONAL	12,602	12,858	102%	14,852	87%	25,203	25,715	102%	29,703	87%	200,741
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2330	DIVISION C	REFLECTORIZED PL	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	COMMERCIAL ENFO	010	PERSONAL	219,309	192,482	88%	248,229	78%	439,420	394,295	90%	497,366	79%	3,163,562
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	COMMERCIAL ENFO	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	COMMERCIAL ENFO	019	HOLIDAY P	0	0	0%	3,333	0%	795	1,778	224%	1,324	134%	40,000
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	STATE POLICE COM	010	PERSONAL	29,452	175,644	596%	114,198	154%	60,061	250,859	418%	232,885	108%	1,689,746
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	STATE POLICE COM	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	STATE POLICE COM	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	STATE POLICE COM	019	HOLIDAY P	0	0	0%	4,000	0%	593	4,477	756%	3,671	122%	48,000
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	MCSAP GRANT	010	PERSONAL	30,190	32,334	107%	33,358	97%	63,100	62,590	99%	69,722	90%	495,082
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	MCSAP GRANT	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	MCSAP GRANT	019	HOLIDAY P	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	TRAFFIC BUREAU	010	PERSONAL	1,128,319	744,942	66%	924,489	81%	2,218,947	1,724,894	78%	1,818,097	95%	11,755,807
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	TRAFFIC BUREAU	011	PERSONAL	8,690	8,425	97%	10,595	80%	17,379	16,850	97%	21,190	80%	116,723
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	TRAFFIC BUREAU	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	TRAFFIC BUREAU	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	TRAFFIC BUREAU	019	HOLIDAY P	310	441	142%	269	164%	41,061	28,877	70%	35,607	81%	419,000
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AUXILIARY POLICE	010	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AUXILIARY POLICE	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AUXILIARY POLICE	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AIRCRAFT TRAFFIC	010	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AIRCRAFT TRAFFIC	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	AIRCRAFT TRAFFIC	017	FT EMPLOY	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	ENFORCEMENT	010	PERSONAL	194,767	521,897	268%	439,800	119%	390,964	835,820	214%	882,828	95%	5,945,093
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	ENFORCEMENT	015	PERSONAL	0	0	0%	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	ENFORCEMENT	019	HOLIDAY P	4	-431	-10.554%	8	-5.528%	9,762	16,484	169%	18,647	88%	195,000
2018	015	23	SAFETY023	SAFE	FULL TIME PERSON	2340	DIVISION C	HAMPTON BEACH DI													

2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 2395	NH MOTOR VEHICLE050	PERSONAL	0	0	0%	0	0%	200	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 3082	BUREAU OF HEARIN050	PERSONAL	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 3083	FFY 2008 NH BUFFER050	PERSONAL	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 3084	NH BUFFER ZONE PI050	PERSONAL	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 3086	FFY 2007 PSIC GRAN050	PERSONAL	0	0	0%	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 3313	IGNITION INTERLOC050	PERSONAL	0	769	0%	1,250	61%	1,330	53%	15,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 4195	HOMELAND SECURIT050	PERSONAL	111	45	41%	1,703	3%	111	444	104,611
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 5003	AERIAL LIFT SAFETY050	PERSONAL	1,125	3,035	270%	2,727	111%	1,125	5,277	56,100
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 5409	HLS TRAINING GRAN050	PERSONAL	0	0	0%	8,197	0%	0	16,393	98,359
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 5410	HLS EQUIPMENT GR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 7483	VIDEO ARRAIGNMEN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 7541	NHTSA GRANTS 050	PERSONAL	0	4,296	0%	10,581	41%	0	21,162	126,971
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 7543	410 ALCOHOL-IMPAI050	PERSONAL	0	0	0%	3,640	0%	0	7,279	43,676
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF 8896	BROADBAND GRANT050	PERSONAL	2,455	1,294	53%	30,964	4%	2,455	2,588	227,910
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2310	BUSINESS OFFICE 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2316	CENTRAL MAINTENA050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2319	COPY CENTER 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2320	EQUIPMENT CONTRI050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C3088	INTERAGENCY SALE050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C3092	INTERAGENCY SALE050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C3097	INTERAGENCY GAR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C2311	DRIVER LICENSING050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C2312	MOTOR VEHICLE RE050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C2314	CERTIFICATE OF TIT050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C2315	FINANCIAL RESPON050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C2394	ARBITRATION BOAR050	PERSONAL	0	150	0%	333	45%	0	667	4,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C3098	CREDIT CARD FEES050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C3109	INTERNATL REGISTR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C3765	FATAL ACCIDENT RE050	PERSONAL	0	0	0%	833	0%	0	1,667	10,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7408	PRISM GRANT FFY 2050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7409	PRISM GRANT FFY 2050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7413	DMV SCHOOL BUS F050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7421	CDL PGM IMPROVEN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7442	FFY 09 CDLUS DATA 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7443	FFY 2010 CDLUS DAT050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7446	FFY 09 SADIP GRAN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7448	FFY 2010 MOTORCY050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7449	MOTORCYCLE SAFE050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7456	FFY 09 BJA AWARD 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7461	FFY 2010 BJA AWAR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7462	DMV TECHNOLOGY050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7463	FFY 2010 TECHNOLC050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7464	FFY 09 DMV CRASH 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7466	FFY 2010 DMV CRAS050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7467	DMV CRASH DATA 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7468	CDLIS DATA IMPROV050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7469	FFY 09 CDL PROGRA050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7471	DMV SCHOOL BUS E050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C7472	SCHOOL BUS ENFOR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2330	DIVISION C8200	MOTORCYCLE RIDE050	PERSONAL	34,170	36,754	108%	52,269	70%	70,099	107,229	337,365
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C1122	MCSAP FFY 08 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C1223	SEX OFFENDER SUF050	PERSONAL	0	0	0%	1,250	0%	0	2,500	15,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C1237	BORDER ENFORCEN050	PERSONAL	59	0	0%	239	0%	59	239	600
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C1876	COLD CASE UNIT GF050	PERSONAL	3,336	3,836	115%	3,513	109%	6,545	7,268	47,554
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C2913	PERMITS AND LICEN050	PERSONAL	3,759	3,394	90%	4,966	68%	7,594	7,061	54,600
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3102	FFY 09 NEW ENTRAN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3103	NEW ENTRANT CDL 050	PERSONAL	0	0	0%	5,833	0%	0	11,667	70,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3104	FFY 09 MCSAP GRAN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3106	MCSAP GRANT 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3107	FFY 09 BORDER ENF050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3108	FFY 2010 BORDER E050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3114	FFY 09 HIGH PRIORI050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3116	HIGH PRIORITY GRA050	PERSONAL	0	0	0%	50	0%	0	100	600
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3117	SEX OFFENDER REQ050	PERSONAL	0	510	0%	2,667	19%	0	1,434	32,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3122	FFY 09 CONVICTED 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3123	CONVICTED OFFEN050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3126	FFY 09 BACKLOG RE050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3127	BACKLOG REDUCTI050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3128	FFY 08 COVERDELL 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3130	FFY 09 COVERDELL 050	PERSONAL	0	29	0%	0	0%	0	29	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3131	COVERDELL NFSIA 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3345	NHDOJ Grants 050	PERSONAL	0	0	0%	3,493	0%	0	6,985	41,912
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C3975	SAFETY DATA IMPR050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4003	TRAFFIC BUREAU 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4005	AUXILIARY POLICE 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4008	OUTSIDE DETAILS 050	PERSONAL	5,035	6,384	127%	9,815	65%	13,262	11,964	122,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4010	ENFORCEMENT 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4017	FEDERAL FORFEITU050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4019	CRIMINAL RECORDS050	PERSONAL	4,847	5,553	115%	8,683	64%	9,346	11,621	121,217
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4023	STATE POLICE EVID 050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4215	NNH SECURITY 050	PERSONAL	7,731	9,033	117%	12,469	72%	15,565	18,285	164,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4329	FFY 09 DRUG ERADI050	PERSONAL	0	0	0%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C4343	DRUG ERADICATION050	PERSONAL	0</							

2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C7498	HSEM GRANTS	050	PERSONAL	0	1,887	0%	0	0%	0	3,876	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C7880	NEW ENTRANT CDL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C8045	FFY 2010 NHSP LASD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C8239	URINE & CODIS TES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2340	DIVISION C8241	TOXICOLOGY LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 0813	DR 4026-TS IRENE (N050	PERSONAL	0	0	0%	1,917	0%	0	0	0%	3,833	0%	23,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 0859	HSEM AGENCY INCB050	PERSONAL	6,616	0	0	0%	0	0%	15,341	472	3%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 1232	DECLARED DISASTE050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2730	DIR OF HOMELND S050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2740	EMERGENCY MGMT 050	PERSONAL	15,088	17,079	113%	21,069	81%	20,618	27,550	134%	28,792	96%	202,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2748	RIM - C	050	PERSONAL	2,198	0	0	0%	4,266	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2760	SEABROOK STATION050	PERSONAL	0	3,914	0%	2,500	157%	0	8,694	0%	5,000	174%	30,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2770	VERMONT YANKEE 050	PERSONAL	0	0	0	0%	3,917	0%	0	0	0%	7,833	0%	47,000
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 2920	HAZARD MITIGATION050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4232	MAY 2006 FLOODING050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4248	SUPPLEMENTAL FY2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4378	FLOOD MITIGATION 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4379	FFY08 FLOOD MITIG050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4381	FFY08 PDMC	050	PERSONAL	0	0	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4393	PRE-DISASTER MITI050	PERSONAL	0	0	0	6,333	0%	0	0	0%	12,667	0%	76,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4395	SEVERE REPETITIVE050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4396	FFY2011 SEVERE RE050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4412	REPETITIVE FLOOD 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 4422	FFY 2011 REPETITIV050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 5902	DEC '08 ICE STORM 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 5903	FEB '10 WINDSTORM050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 5992	FFY 2010 PDMC	050	PERSONAL	0	0	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 7017	FFY 2009 FLOOD MI050	PERSONAL	0	0	0	0%	0	0	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 7484	INFORMATION ANAL050	PERSONAL	0	14,522	0%	0	0%	0	18,764	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 7486	HMGP DR 1695 APR050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 7487	HMGP DR 1782 JULY050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 7489	HMGP JULY-AUG 20050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 8240	BIOTERRORISM GRA050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 8281	HSEM FEDERAL 050	PERSONAL	0	-10,323	0%	0	0%	1,015	-1,333	-131%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 9066	FEB 2010 WINDSTOF050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2360	HOMELND 9084	MARCH 2010 FLOOD050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2365	EMERGEN 1395	BUR OF EMERGENC 050	PERSONAL	8,837	10,196	115%	5,442	187%	24,044	22,629	94%	14,805	153%	85,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2365	EMERGEN 1870	STATEWIDE TELECC050	PERSONAL	-2,049	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2365	EMERGEN 4001	COMMUNICATIONS 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2365	EMERGEN 4966	BTOP/BROADBAND 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN3340	FIRE STDS & TRAINI050	PERSONAL	-4,609	0	0	2,476	0%	0	0	0%	4,952	0%	29,711	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN3791	CODES GRANT FY 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4065	FIRE STANDARDS & 050	PERSONAL	49,618	52,464	106%	68,975	76%	92,692	115,205	124%	128,854	89%	650,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4242	2007 NFA GRANT 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4453	HMEP GRANT FFY 2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4454	HMEP GRANT FFY 2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4455	NDA GRANT FFY 20050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4456	NDA GRANT FFY 20050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4457	NAT'L FIRE ACADEM050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN4652	FIRE STANDARDS IN050	PERSONAL	323	19,321	5,981%	382	5,060%	15,582	54,434	349%	18,420	296%	625,000	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN5480	EMERGENCY MEDIC050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2370	FIRE STAN7416	FIRE PREVENTION A050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE4189	HAZARDOUS MATER050	PERSONAL	0	-500	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE4452	HMEP GRANT FFY 2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5002	FIRE SAFETY ADMIN050	PERSONAL	22,592	-6,337	-28%	0	0%	47,003	2,136	5%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5005	ELECTRICAL SAFET050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5008	MANUFACTURED HC050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5309	HMEP GRANT FFY 2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5310	HMEP GRANT FFY 2050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5311	HMEP GRANT 050	PERSONAL	0	0	0	3,295	0%	0	0	0%	6,590	0%	39,540	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5895	PLUMBERS BOARD 050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE5922	REDUCED IGNITION 050	PERSONAL	3,442	-3,057	-89%	0	0%	9,033	0	0%	0	0%	0	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE6631	FIRE SAFETY ADMIN050	PERSONAL	0	42,605	0%	49,792	86%	0	55,635	0%	99,583	56%	597,500	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2380	FIRE SAFE6931	FIRE SAFETY GRAN050	PERSONAL	0	0	0	1,707	0%	0	0	0%	3,413	0%	20,478	0
2018	010	23	SAFETY023	SAFE	PART TIME TEMP	#2399	ARRA STIN0897	COLD CASE UNIT AF050	PERSONAL	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF2300	OFFICE OF THE COA050	PERSONAL	8,659	3,129	36%	17,488	18%	14,783	10,671	72%	29,856	36%	204,700	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF2304	BUREAU OF HEARIN050	PERSONAL	5,310	3,867	73%	7,446	52%	9,402	6,066	65%	13,184	46%	90,000	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2310	OFFICE OF7546	HIGHWAY SAFETY A050	PERSONAL	0	0	0	83	0%	0	0	0%	167	0%	1,000	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2310	BUSINESS OFFICE 050	PERSONAL	2,410	14,695	610%	11,062	133%	6,216	21,705	349%	28,524	76%	165,000	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C2316	CENTRAL MAINTENA050	PERSONAL	2,418	1,876	78%	8,494	22%	4,360	3,835	88%	15,316	25%	33,000	0
2018	015	23	SAFETY023	SAFE	PART TIME TEMP	#2320	DIVISION C23														

2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 3313	IGNITION INTERLOC	018	OVERTIME	-93	0	0%	0	0%	-93	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 4192	HLS EXERCISE GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	831	0%	4,984
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 4195	HOMELAND SECURITY	018	OVERTIME	387	137	36%	6,961	2%	555	355	64%	9,985	4%	61,414
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 5003	AERIAL LIFT SAFETY	018	OVERTIME	769	608	79%	1,253	49%	1,969	957	49%	3,210	30%	13,056
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 5409	HLS TRAINING GRAN	018	OVERTIME	0	0	0%	411	0%	0	0	0%	822	0%	4,932
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 7541	NHTSA GRANTS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2310	OFFICE OF 8896	BROADBAND GRANT	018	OVERTIME	0	0	0%	5,593	0%	0	0	0%	11,186	0%	67,115
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 2316	CENTRAL MAINTENA	018	OVERTIME	0	23	0%	0	0%	0	23	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 2318	PETROLEUM POLLU	018	OVERTIME	0	0	0%	138	0%	0	0	0%	275	0%	1,850
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 2320	EQUIPMENT CONTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 3110	ROAD TOLL ADMINIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2320	DIVISION C 4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 1110	DRIVER - SAFETY E	018	OVERTIME	628	80	13%	507	16%	799	465	58%	646	72%	3,860
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2037	FFY 08 CDL PROGR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2236	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2311	DRIVER LICENSING	018	OVERTIME	203	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2312	MOTOR VEHICLE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2314	CERTIFICATE OF TI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2315	FINANCIAL RESPON	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3100	ADMIN-DIV OF MOT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3101	PUPIL TRANSPORT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3109	INTERNAT REGISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3765	FATAL ACCIDENT RE	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3980	BORDER ENFORCEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 3983	DMV CRASH DATA U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 4015	ON BOARD DIAGNOS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7408	PRISM GRANT FFY	2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7409	PRISM GRANT FFY	2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7413	DMV SCHOOL BUS F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7421	CDL PGM IMPROVEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7442	FFY 09 CDLIS DAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7443	FFY 2010 CDLIS DAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7446	FFY 09 SADIP GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7464	FFY 09 DMV CRASH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7466	FFY 2010 DMV CRAS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7467	DMV CRASH DATA	018	OVERTIME	2,422	2,863	118%	3,878	74%	4,349	6,745	155%	6,965	97%	43,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7468	CDLIS DATA IMPROV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7469	FFY 09 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7471	DMV SCHOOL BUS E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 7472	SCHOOL BUS ENFOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2330	DIVISION C 8200	MOTORCYCLE RIDE	018	OVERTIME	0	398	0%	317	126%	0	2,571	0%	633	406%	3,800
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 0835	MCSAP GRANT-SOF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 1122	MCSAP FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 1223	SEX OFFENDER SUR	018	OVERTIME	4,965	212	4%	3,780	6%	6,279	847	13%	4,781	18%	35,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 1237	BORDER ENFORCEN	018	OVERTIME	2,940	0	0%	7,169	0%	2,940	-88	-3%	7,169	-1%	45,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 1876	COLD CASE UNIT GF	018	OVERTIME	3,426	217	6%	4,082	5%	3,586	1,070	30%	4,272	25%	10,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2038	FFY 08 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2063	SUBSTANCE ABUSE	018	OVERTIME	0	2,446	0%	11,937	20%	0	2,446	0%	23,873	10%	143,240
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2064	SUBSTANCE ABUSE	018	OVERTIME	0	0	0%	48,925	0%	0	0	0%	97,850	0%	587,102
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2211	HWY SFTY EQUIP T	018	OVERTIME	0	646	0%	668	97%	0	646	0%	1,337	48%	8,020
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2305	COMMERCIAL ENFO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2339	MCSAP 09	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2368	NH STATE POLICE S	018	OVERTIME	6,849	4,489	66%	11,561	39%	15,774	11,371	72%	26,625	43%	50,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2369	NHSP JOIN THE NH	018	OVERTIME	0	784	0%	3,750	21%	-1,107	78	0%	7,500	1%	45,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 2913	PERMITS AND LICEN	018	OVERTIME	2,971	822	28%	1,520	54%	4,810	1,729	36%	2,460	70%	25,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3102	FFY 09 NEW ENTRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3103	NEW ENTRANT CDL	018	OVERTIME	669	311	46%	2,193	14%	1,325	311	23%	4,347	7%	13,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3104	FFY 09 MCSAP GRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3106	MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3107	FFY 09 BORDER ENF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3108	FFY 2010 BORDER E	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3114	FFY 09 HIGH PRIORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3116	HIGH PRIORITY GRA	018	OVERTIME	0	447	0%	1,667	27%	0	1,294	0%	3,333	39%	20,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3117	SEX OFFENDER REG	018	OVERTIME	-208	6,486	0%	19,025	34%	0	11,139	0%	38,050	29%	228,300
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C 3122	FFY 09 CONVICTED	018	OVERTIME	0	0	0								

2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4446	FY05 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4449	NHSP ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4450	SEAT BELT CAMPAI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4550	CYBER CRIME GRAN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4553	2006 DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4554	DWI PATROLS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4555	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4568	FY07 FORENSIC DN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4569	STATE POLICE DWI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4570	SP ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4573	NHSP SOBRIETY CH	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4578	STATEWIDE DWI HU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C4690	DARE DONATIONS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C5001	WATERCRAFT SAFE	018	OVERTIME	11,020	8,797	80%	9,283	95%	24,805	17,359	70%	20,893	83%	45,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C5046	RECREATIONAL BOA	018	OVERTIME	1,328	325	24%	7,306	4%	4,111	2,439	59%	22,616	11%	26,182
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C5070	NHSP DISTRACTED	018	OVERTIME	0	6,141	0%	0	0%	0	11,349	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C5073	NHSP DWI HUNTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C5412	DETECTIVE BUREAU	018	OVERTIME	33,595	27,128	81%	29,509	92%	96,201	52,812	55%	84,499	63%	400,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C6042	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7477	OPERATION SAFE C	018	OVERTIME	-277	1,149	0%	5,000	23%	9,686	10,934	113%	8,662	126%	60,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7478	ENFORCEMENT PAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7479	ENFORCEMENT PAT	018	OVERTIME	6,183	10,326	167%	3,904	264%	27,112	28,114	104%	17,119	164%	89,449
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7481	DWI PATROLS FFY 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7482	DWI PATROLS	018	OVERTIME	20,938	25,078	120%	9,572	262%	45,559	62,076	136%	20,829	298%	102,227
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C7880	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C8239	URINE & CODIS TES	018	OVERTIME	36	90	248%	76	118%	64	127	200%	133	95%	10,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2340	DIVISION C9069	NHSP STATEWIDE D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 0813	DR 4026-TS IRENE	018	OVERTIME	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 0841	DR 4049 OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 0859	HSEM AGENCY INCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 1232	DECLARED DISASTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2740	EMERGENCY MGMT	018	OVERTIME	15,773	17,283	110%	16,323	106%	24,512	31,446	128%	25,366	124%	159,500
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2748	RAIM - C	018	OVERTIME	131	0	0%	168	0%	131	81	82%	168	48%	5,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2760	SEABROOK STATION	018	OVERTIME	0	62	0%	2,083	3%	23	165	724%	35	472%	25,000
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2770	VERMONT YANKEE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 2921	HAZARD MITI GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 3327	MAY 2012 FLOODS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 3342	HURRICANE SANDY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4226	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4231	HMGP - OCTOBER 2	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4241	HMGP DR-1643 MAY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4248	SUPPLEMENTAL FY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4378	FLOOD MITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4379	FFY08 FLOOD MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4393	PRE-DISASTER MITI	018	OVERTIME	0	0	0%	739	0%	0	0	0%	1,478	0%	8,866
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4396	FFY2011 SEVERE RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4412	REPETITIVE FLOOD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 4422	FFY 2011 REPETITIV	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5079	CDC H1N1 INFLUENZ	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5901	SEPT '08 FLOODS D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5902	DEC '08 ICE STORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5904	MAR '10 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7017	FFY 2009 FLOOD MI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7405	LEGISLATIVE PRE-D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7484	INFORMATION ANAL	018	OVERTIME	400	318	80%	4,365	7%	775	838	108%	8,468	10%	18,323
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7487	HMGP DR 1782 JULY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 7489	HMGP JULY-AUG 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 8192	100% EMPG-SS - VY	018	OVERTIME	44	215	492%	0	0%	93	215	232%	0	0%	0
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 8240	BIOTERRORISM GRA	018	OVERTIME	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	23	SAFETY023	SAFE	OVERTIME TOTAL	2360	HOMELND 8281	HSEM FEDERAL	018	OVERTIME	-68	-58	0%	0	0%	0					

2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C2310	BUSINESS OFFICE	018	OVERTIME	6,065	5,386	89%		5,596	96%	10,391	10,174	98%		9,588	106%		50,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C2316	CENTRAL MAINTENANCE	018	OVERTIME	254	671	265%		349	193%	1,416	1,044	74%		1,945	54%		12,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C2319	COPY CENTER	018	OVERTIME	0	234	0%		167	140%	0	459	0%		333	138%		2,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C2320	EQUIPMENT CONTR	018	OVERTIME	1,937	632	33%		1,134	56%	3,918	1,265	32%		2,294	55%		9,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C3110	ROAD TOLL ADMINIS	018	OVERTIME	24	36	151%		21	171%	24	340	1,408%		21	1,597%		7,500
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2320	DIVISION C3120	ROAD TOLL AUDIT	018	OVERTIME	225	0	0%		276	0%	332	0	0%		408	0%		3,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2302	ENHANCED EMISSIO	018	OVERTIME	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2311	DRIVER LICENSING	018	OVERTIME	2,314	4,079	176%		1,096	372%	3,471	8,069	232%		1,643	491%		17,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2312	MOTOR VEHICLE RE	018	OVERTIME	4,475	5,441	122%		4,581	119%	7,931	10,517	133%		8,119	130%		47,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2314	CERTIFICATE OF TI	018	OVERTIME	8,627	8,695	101%		11,115	78%	13,501	17,520	130%		17,396	101%		95,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2315	FINANCIAL RESPON	018	OVERTIME	0	11,055	0%		8,000	138%	0	11,886	0%		16,000	74%		96,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2926	OPERATIONS	018	OVERTIME	17,238	20,890	121%		11,964	175%	32,579	39,747	122%		22,612	176%		154,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C3100	ADMIN-DIV OF MOT	018	OVERTIME	2,174	670	31%		1,048	64%	2,520	796	32%		1,214	66%		6,200
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C3101	PUPIL TRANSPORT	018	OVERTIME	966	594	62%		929	64%	1,855	594	32%		1,784	33%		5,500
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C3109	INTERNATL REGISTR	018	OVERTIME	470	647	138%		493	131%	1,009	1,463	145%		1,058	138%		8,652
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C8107	REFLECTORIZED PL	018	OVERTIME	1,575	1,603	102%		4,347	37%	2,811	3,705	132%		7,757	48%		201,050
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C2305	COMMERCIAL ENFO	018	OVERTIME	4,627	5,878	127%		3,880	151%	9,211	12,660	137%		7,724	164%		45,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C2927	STATE POLICE COM	018	OVERTIME	3,842	18,180	473%		13,498	135%	6,896	33,064	479%		24,227	136%		175,001
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C3106	MCSAP GRANT	018	OVERTIME	2,501	1,313	52%		6,863	19%	4,004	3,986	100%		10,985	36%		90,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4003	TRAFFIC BUREAU	018	OVERTIME	108,379	12,136	11%		66,972	18%	208,795	123,562	55%		129,023	96%		620,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4010	ENFORCEMENT	018	OVERTIME	17,688	35,219	199%		36,185	97%	33,331	52,257	157%		68,187	77%		330,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4011	HAMPTON BEACH D	018	OVERTIME	0	5,850	0%		6,578	89%	0	14,584	0%		13,156	111%		78,938
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4012	N.L.E.T.S.	018	OVERTIME	0	0	0%		1,457	0%	0	0	0%		2,914	0%		17,483
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4014	STATE POLICE WITN	018	OVERTIME	9,744	16,934	174%		10,986	154%	22,898	29,429	129%		25,816	114%		200,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C4022	STATE POLICE FOR	018	OVERTIME	1,747	5,796	332%		2,172	267%	4,449	16,023	360%		5,532	290%		75,000
2018	015	23	SAFETY023	SAFE	OVERTIME TOTALS	2340	DIVISION C8241	TOXICOLOGY LAB	018	OVERTIME	2,778	2,840	102%		3,983	71%	2,927	6,584	225%		4,197	157%		20,000
2018	017	23	SAFETY023	SAFE	OVERTIME TOTALS	2330	DIVISION C2315	FINANCIAL RESPON	018	OVERTIME	9,304	-7,025	-76%		0	0%	15,669	0	0%		0	0%		0
2018		23	SAFETY023	SAFE	OVERTIME TOTALS			CATEGORY TOTALS			384,859	318,444	83%		528,065	60%	805,347	771,213	96%		1,039,685	74%		5,652,599
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2300	SAFETY 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 0843	DEPT OF SAFETY DI	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 1118	HOMELAND STATE A	060	BENEFITS	0	0	0%		3,153	0%	0	0	0%		6,307	0%		37,842
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 1123	SP INTELLIGENCE A	060	BENEFITS	3,295	4,901	149%		4,144	118%	6,592	9,728	148%		8,292	117%		72,892
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 1234	OFFICE OF POLICY	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2300	OFFICE OF THE CON	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2301	RETIREE'S HEALTH	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2304	BUREAU OF HEARIN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2321	GRANTS COORDINA	060	BENEFITS	0	-7	0%		0	0%	0	-7	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2393	ADMIN LICENSE REV	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 2395	NH MOTOR VEHICLE	060	BENEFITS	0	0	0%		0	0%	0	15	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3082	BUREAU OF HEARIN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3083	FFY 2008 NH BUFFE	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3084	NH BUFFER ZONE P	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3086	FFY 2007 PSIC GR	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3087	INTEROPERABILITY	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 3313	IGNITION INTERLO	060	BENEFITS	177	281	159%		270	104%	351	579	165%		537	108%		5,411
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4192	HLS EXERCISE GRA	060	BENEFITS	0	0	0%		82	0%	0	0	0%		164	0%		986
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4195	HOMELAND SECURIT	060	BENEFITS	100	-34	-34%		9,722	0%	133	149	112%		13,005	1%		149,043
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4236	NH DOS PROSECU	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4238	NH BUFFER ZONE P	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4243	2007 IPP-BUFFER Z	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 5003	AERIAL LIFT SAFETY	060	BENEFITS	4,908	5,162	105%		5,348	97%	9,811	10,212	104%		10,692	96%		71,076
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 5125	HEARINGS-HSA GR	060	BENEFITS	4,893	3,275	67%		2,801	117%	8,054	6,549	81%		4,610	142%		32,836
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 5409	HLS TRAINING GR	060	BENEFITS	0	0	0%		658	0%	0	0	0%		1,317	0%		7,899
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 5410	HLS EQUIPMENT GR	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 7541	NHTSA GRANTS	060	BENEFITS	0	5,910	0%		6,020	98%	0	8,161	0%		12,040	68%		72,238
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 7543	41A ALCOHOL-IMPAI	060	BENEFITS	0	0	0%		361	0%	0	0	0%		722	0%		4,331
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF 8896	BROADBAND GRANT	060	BENEFITS	188	99	53%		14,684	1%	188	198	105%		14,684	1%		109,819
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C2310	BUSINESS OFFICE	060	BENEFITS	149	-561	-377%		0	0%	149	0	0%		0	0%		0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	232																		

2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3958	FFY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3974	BORDER ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3976	TECHNOLOGY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3977	DMV COMMERCIAL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3978	DMV SCHOOL BUS	E060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3980	BORDER ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3982	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3983	DMV CRASH DATA U	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C4015	ON BOARD DIAGNO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C4397	COMM VEHICLE INF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7408	PRISM GRANT FFY	2060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7409	PRISM GRANT FFY	2060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7413	DMV SCHOOL BUS F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7414	DMV TECHNOLOGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7421	CDL PGM IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7442	FFY 09 CDLIS DATA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7443	FFY 2010 CDLIS DAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7446	FFY 09 SADIP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7447	FFY 09 MOTORCYCL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7448	FFY 2010 MOTORCY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7449	MOTORCYCLE SAFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7461	FFY 2010 BJA AWAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7462	DMV TECHNOLOGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7463	FFY 2010 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7464	FFY 09 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7466	FFY 2010 DMV CRAS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7467	DMV CRASH DATA	060	BENEFITS	478	-1,567	-328%	769	-204%	856	870	102%	1,375	63%	8,514
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7468	CDLIS DATA IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7471	DMV SCHOOL BUS	E060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8140	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8179	CREDIT MEMORAND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8200	MOTORCYCLE RIDE	060	BENEFITS	8,192	8,781	107%	8,948	98%	16,626	18,087	109%	18,162	100%	100,126
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8225	PORT AUTHORITY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C0835	MCSAP GRANT-SOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C1122	MCSAP FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C1223	SEX OFFENDER SUR	060	BENEFITS	1,296	6	0%	1,298	0%	1,632	248	15%	1,634	15%	11,956
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C1237	BORDER ENFORCEM	060	BENEFITS	823	13	2%	2,228	1%	823	-27	-3%	2,228	-1%	13,942
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C1876	COLD CASE UNIT GR	060	BENEFITS	6,799	3,601	53%	8,205	44%	8,374	6,914	83%	10,106	68%	52,656
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2038	FFY 08 HIGH PRIOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2039	GIFT FOR K-9 EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2063	SUBSTANCE ABUSE	060	BENEFITS	0	-1,458	0%	2,492	-59%	0	547	0%	4,984	11%	29,905
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2064	SUBSTANCE ABUSE	060	BENEFITS	0	-789	0%	43,439	-2%	0	-789	0%	86,878	-1%	521,269
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2211	HWY SFTY EQUIP T	060	BENEFITS	4,070	-324	-8%	163	-199%	8,140	-324	-4%	325	-100%	1,980
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2305	COMMERCIAL ENFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2339	MCSAP 09	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2363	NH STATE POLICE L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2368	NH STATE POLICE S	060	BENEFITS	1,863	29	2%	3,562	1%	4,220	3,221	76%	8,068	40%	15,440
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2369	NHSP JOIN THE NH	060	BENEFITS	0	335	0%	1,158	29%	-276	24	0%	2,316	1%	13,896
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2913	PERMITS AND LICEN	060	BENEFITS	6,058	8,485	140%	11,666	73%	11,919	15,046	126%	22,954	66%	148,754
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3102	FFY 09 NEW ENTRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3103	NEW ENTRANT CDL	060	BENEFITS	2,619	2,626	100%	2,495	105%	5,208	5,177	99%	4,963	104%	43,655
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3104	FFY 09 MCSAP GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3106	MCSAP GRANT	060	BENEFITS	0	-100	0%	0	0%	0	-100	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3107	FFY 09 BORDER ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3108	FFY 2010 BORDER E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3114	FFY 09 HIGH PRIOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3116	HIGH PRIORITY GRA	060	BENEFITS	0	-52	0%	519	-10%	0	366	0%	1,037	35%	6,222
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3117	SEX OFFENDER REC	060	BENEFITS	-51	955	0%	6,079	16%	0	2,923	0%	12,158	24%	72,947
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3122	FFY 09 CONVICTED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3123	CONVICTED OFFEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3124	FFY 08 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3126	FFY 09 BACKLOG RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3127	BACKLOG REDUCTI	060	BENEFITS	484	-760	-157%	1,513	-50%	1,070	1,139	106%	3,345	34%	23,160
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3128	FFY 08 COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3129	FFY 08 COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3130	FFY 09 COVERDELL	060	BENEFITS	0	2	0%	0	0%	0	2	0%	0	0%	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3131	COVERDELL NFSIA	060	BENEFITS	0	0	0%	515	0%	0	0	0%	1,029	0%	6,176
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3142	DWI PATROLS FFY	2060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23																			

2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4343	DRUG ERADICATION060	BENEFITS	1,673	0 0%	0 0%	0 0%	2,320	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4408	OPERATION STREET060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4426	DNA BACKLOG060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4429	OPERATION STREET060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4430	COPS 2004 TECHNO060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4432	J-ONE EARMARK060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4434	SPOTS TRAINING FL060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4441	DRUG ERADICATION060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4442	OPERATION STREET060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4443	COPS 2005 TECHNO060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4444	FORENSIC LAB CER060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4445	FY05 CAPACITY ENH060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4446	FY05 DNA BACKLOG060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4449	NHSP ENFORCEMENT060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4450	SEAT BELT CAMPAI060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4550	CYBER CRIME GRAN060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4552	OPERATION STREET060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4553	2006 DNA BACKLOG060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4554	DWI PATOLS060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4555	ENFORCEMENT PAT060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4556	NH STATE POLICE L060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4557	2006 DARE GRANT060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4558	NH SP TIRE DEFLAT060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4559	NH SP MOTORCYCL060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4560	FORENSIC LAB CER060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4561	FY 2006 CAPACITY E060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4562	NH CLIQUE CAMPAI060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4563	NH SP SMART RADA060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4564	J-ONE EARMARD 08060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4565	J-ONE EARMARK060	BENEFITS	0	0 0%	485 0%	0 0%	0	0 0%	969 0%	5,814	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4566	SOBRIETY CHECKS060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4567	2007 CONVICTED OF060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4568	FY07 FORENSIC DNA060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4569	STATE POLICE DWI060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4570	SP ENFORCEMENT060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4571	2007 FORENSIC LAB060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4572	NHSP LASER RADA060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4573	NHSP SOBRIETY CH060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4574	NHSP SEATBELT CA060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4575	REAP 2008060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4576	REAP 2009060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4577	NHSP C.A.R.E. CONF060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4578	STATEWIDE DWI HU060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4579	DRUG ERADICATION060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4595	SOBRIETY CHECKS060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4596	DRUG ERADICATION060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4597	BULLET RECOVERY060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4598	COMMUNICATION R060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4690	DARE-DONATIONS060	BENEFITS	0	0 0%	0 0%	0 0%	0	0 0%	0 0%	0 0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5001	WATERCRAFT SAFE060	BENEFITS	36,669	41,319 113%	42,442 97%	74,702	83,929 112%	86,464 97%	550,308	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5011	BOATER CERTIFICA060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5046	RECREATIONAL BOA060	BENEFITS	8,669	8,813 102%	45,190 20%	17,642	17,870 101%	91,965 19%	404,194	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5070	NHSP DISTRACTED060	BENEFITS	0	847 0%	0 0%	0	2,860 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5073	NHSP DWI HUNTER060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5076	DHHS LIVESCAN060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5412	DETECTIVE BUREAU060	BENEFITS	168,510	200,981 119%	207,280 97%	347,441	387,194 111%	427,379 91%	2,852,287	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5422	DETECTIVE BUREAU060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5434	BOAT SAFETY FUND060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C6042	OPERATION STREET060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7444	SADIP GRANT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7473	REAP FFY 2010060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7474	REAP FFY 2011060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7476	PRISM AIR CARD060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7477	OPERATION SAFE C060	BENEFITS	-77	-1,333 0%	1,544 -86%	2,501	2,770 111%	2,575 108%	18,528	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7478	ENFORCEMENT PAT060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7479	ENFORCEMENT PAT060	BENEFITS	1,659	520 31%	1,220 43%	6,907	7,794 113%	5,077 154%	27,622	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7481	DWI PATROLS FFY2060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7482	DWI PATROLS060	BENEFITS	5,713	1,591 28%	2,997 53%	11,967	16,766 140%	6,279 267%	31,568	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7498	HSEM GRANTS060	BENEFITS	0	144 0%	0 0%	0	297 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7880	NEW ENTRANT CDL060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C8045	FFY 2010 NHSP LAS060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C8239	URINE & CODIS TES060	BENEFITS	4,102	8,454 206%	4,078 207%	8,202	16,898 206%	8,153 207%	88,615	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C8241	TOXICOLOGY LAB060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C9069	NHSP STATEWIDE D060	BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2350												

2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	3139	SEPTEMBER 2008 FLOOD	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	3149	ICE STORM DECEMBER	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	3327	MAY 2012 FLOODS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	3342	HURRICANE SANDY	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4166	HAZMAT INDUSTRIAL	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4226	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4229	OCTOBER 2005 FLOOD	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4231	HMGP - OCTOBER 200	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4232	MAY 2006 FLOODING	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4240	APRIL 2007 NOREAS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4241	HMGP DR-1643 MAY	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4247	PDMC FY 2007	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4248	SUPPLEMENTAL FY20	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4378	FLOOD MITIGATION	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4379	FFY08 FLOOD MITIG	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4381	FFY08 PDMC	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4393	PRE-DISASTER MITIG	060	BENEFITS	0	0	0%	617	0%	0	0	0	0%	1,235	0%	7,410	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4395	SEVERE REPETITIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4396	FFY2011 SEVERE RE	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4412	REPETITIVE FLOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	4422	FFY 2011 REPETITIV	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5079	CDC H1N1 INFLUENZ	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5321	ALLENSTOWN FMA	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5346	ESAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5901	SEPT '08 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5902	DEC '08 ICE STORM	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5904	MAR '10 FLOODS DR	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7017	FFY 2009 FLOOD MI	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7405	LEGISLATIVE PRE-D	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7484	INFORMATION ANAL	060	BENEFITS	1,514	5,402	357%	4,021	134%	3,015	10,281	341%	8,005	128%	110,643	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7486	HMGP DR 1695 APR	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7487	HMGP DR 1782 JULY	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	7489	HMGP JULY-AUG 20	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	8092	100% EMPG LOCAL	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	8192	100% EMPG-SS - VY	060	BENEFITS	774	865	112%	2,928	30%	1,562	1,687	108%	5,910	29%	40,089	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	8240	BIOTERRORISM GR	060	BENEFITS	2,190	2,795	128%	2,738	102%	4,386	5,522	126%	5,483	101%	39,087	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	8281	HSEM FEDERAL	060	BENEFITS	3,904	-3,654	-94%	0	0%	7,142	-521	-7%	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	8714	DR 4006-MAY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	9066	FEB 2010 WINDSTO	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2360	HOMELND	9084	MARCH 2010 FLOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1395	BUR OF EMERGENC	060	BENEFITS	235,812	258,588	110%	264,554	98%	464,647	504,259	109%	521,281	97%	3,517,393	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	1870	STATEWIDE TELECO	060	BENEFITS	-16,535	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	3140	E911 FEDERAL GR	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4001	COMMUNICATIONS	060	BENEFITS	22,494	27,804	124%	27,143	102%	44,751	53,757	120%	53,999	100%	381,004	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4233	WIRELESS COST RE	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN	4966	BTOP/BROADBAND	060	BENEFITS	0	0	0%	0	0%	2,394	0	0%	4,789	0%	28,732	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	3340	FIRE STDS & TRAINI	060	BENEFITS	-353	0	0%	0	0%	189	0	0%	0	0%	379	0%	2,273
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	3791	CODES GRANT FY	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4065	FIRE STANDARDS &	060	BENEFITS	88,172	89,057	101%	100,960	88%	171,134	181,869	106%	195,953	93%	1,323,702	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4173	DOJ FIREFIGHTER T	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4227	05 RURAL ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4453	HMEP GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2370	FIRE STAN	4454	HMEP GRANT FFY 2	060	BENEFITS	0	0	0%	0	0%	0	0	0	0%	0	0	0%	0
2018	010																							

2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2390	SPECIAL E8588	UNEMPLOYMENT - G060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2390	SPECIAL E8589	UNEMPLOYMENT - H060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2390	SPECIAL E8590	UNEMPLOYMENT - F060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2390	SPECIAL E8591	UNEMPLOYMENT - V060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2390	SPECIAL E8592	UNEMPLOYMENT - E060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2399	ARRA STIN0894	CRIME LAB ARRA AV060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2399	ARRA STIN0896	NIU PHARMACIST AF060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2399	ARRA STIN0897	COLD CASE UNIT AF060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	2399	ARRA STIN0929	BROADBAND COMM060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS	9998	ERP GRAN9762	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF1234	OFFICE OF POLICY -060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF2300	OFFICE OF THE COM060	BENEFITS	14,330	14,343	100%	16,132	89%	28,664	29,105	102%	32,269	90%	213,995
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF2304	BUREAU OF HEARIN060	BENEFITS	62,144	68,241	110%	64,790	105%	126,471	135,635	107%	131,856	103%	897,528
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF2321	GRANTS COORDINA060	BENEFITS	5,841	6,009	103%	6,063	99%	11,646	11,921	102%	12,089	99%	79,630
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF7546	HIGHWAY SAFETY A060	BENEFITS	9,200	5,386	59%	9,947	54%	18,371	14,483	79%	19,863	73%	137,601
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2310	OFFICE OF8210	BENCH WARRANTS-060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C2310	BUSINESS OFFICE -060	BENEFITS	64,431	65,353	101%	76,807	85%	123,407	126,259	102%	147,110	86%	952,094
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C2316	CENTRAL MAINTENA060	BENEFITS	8,713	9,313	107%	9,269	100%	17,569	18,215	104%	18,690	97%	123,098
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C2319	COPY CENTER -060	BENEFITS	6,359	1,022	16%	14,101	7%	11,404	1,755	15%	25,290	7%	75,994
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C2320	EQUIPMENT CONTRI060	BENEFITS	34,310	33,716	98%	39,391	86%	70,127	67,414	96%	80,514	84%	467,640
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C3110	ROAD TOLL ADMINIS060	BENEFITS	22,799	26,144	115%	29,032	90%	45,574	49,209	108%	58,034	85%	371,330
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2320	DIVISION C3120	ROAD TOLL AUDIT -060	BENEFITS	17,811	17,910	101%	17,017	105%	41,616	38,498	93%	39,760	97%	264,393
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C1110	DRIVER - SAFETY E060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2302	ENHANCED EMISSIO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2311	DRIVER LICENSING -060	BENEFITS	53,331	59,926	112%	54,481	110%	106,344	122,269	115%	108,637	113%	775,477
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2312	MOTOR VEHICLE RE060	BENEFITS	32,187	37,139	115%	35,137	106%	63,995	70,126	110%	69,860	100%	493,684
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2314	CERTIFICATE OF TI060	BENEFITS	42,856	47,516	111%	48,697	98%	84,483	92,636	110%	95,998	96%	641,892
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2315	FINANCIAL RESPON060	BENEFITS	0	106,057	0%	58,509	181%	0	106,710	0%	117,019	91%	702,112
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2926	OPERATIONS -060	BENEFITS	141,477	144,512	102%	153,946	94%	282,529	290,137	103%	307,430	94%	2,023,575
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3100	ADMIN- DIV OF MOT060	BENEFITS	36,627	39,404	108%	37,352	105%	72,889	73,842	101%	74,332	99%	491,828
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3101	PUPIL-TRANSporta060	BENEFITS	2,528	3,258	129%	2,475	132%	5,041	6,300	125%	4,936	128%	34,893
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C3109	INTERNAL REGISTR060	BENEFITS	6,494	6,665	103%	7,410	90%	13,001	13,364	103%	14,834	90%	90,937
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8107	REFLECTORIZED PL060	BENEFITS	9,194	9,593	104%	10,107	95%	18,319	19,181	105%	20,138	95%	146,911
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C8109	IRP- COLLECT DUE Q060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2305	COMMERCIAL ENFO060	BENEFITS	108,469	107,672	99%	135,872	79%	218,060	210,935	97%	273,150	77%	1,727,172
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C2927	STATE POLICE COM060	BENEFITS	13,433	98,584	734%	64,862	152%	27,005	140,946	522%	130,395	108%	959,946
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3103	NEW ENTRANT CDL -060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C3106	MCSAP GRANT -060	BENEFITS	12,900	14,356	111%	17,423	82%	26,299	27,565	105%	35,521	78%	255,900
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4003	TRAFFIC BUREAU -060	BENEFITS	556,618	376,515	68%	494,151	76%	1,115,579	872,361	78%	990,362	88%	6,373,266
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4005	AUXILIARY POLICE -060	BENEFITS	182	187	103%	195	96%	414	410	99%	444	92%	2,900
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4008	OUTSIDE DETAILS -060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4010	ENFORCEMENT -060	BENEFITS	91,604	267,808	292%	224,738	119%	189,277	421,343	223%	464,366	91%	3,083,158
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4011	HAMPTON BEACH DI060	BENEFITS	0	297	0%	2,031	15%	0	3,876	0%	4,063	95%	24,376
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4014	STATE POLICE WITN060	BENEFITS	3,452	3,542	103%	3,971	89%	6,755	8,751	130%	7,771	113%	61,760
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C4022	STATE POLICE FOR060	BENEFITS	80,689	84,615	105%	88,341	96%	161,774	166,722	103%	177,115	94%	1,174,674
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C5412	DETECTIVE BUREAU060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7477	HIGHWAY SAFETY G060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7479	ENFORCEMENT PAT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C7482	DWI PATROLS -060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2340	DIVISION C8241	TOXICOLOGY LAB -060	BENEFITS	27,094	28,974	107%	28,525	102%	53,661	57,314	107%	56,496	101%	375,155
2018	015	23	SAFETY023	SAFE	BENEFITS TOTALS	2365	EMERGEN4001	COMMUNICATIONS 060	BENEFITS	0	-20	0%	0	0%	0	-20	0%	0	0	0
2018	017	23	SAFETY023	SAFE	BENEFITS TOTALS	2330	DIVISION C2315	FINANCIAL RESPON060	BENEFITS	47,629	-51,872	-109%	0	0%	95,700	77	0%	0	0	0
2018	010	23	SAFETY023	SAFE	BENEFITS TOTALS			CATEGORY TOTALS		2,428,804	2,592,205	107%	2,978,658	87%	4,889,915	5,191,319	106%	5,933,001	87%	38,610,154
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF2304	BUREAU OF HEARIN046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF3082	BUREAU OF HEARIN046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF3083	FFY 2008 NH BUFFE046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF3084	NH BUFFER ZONE PI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF3086	FFY 2007 PSIC GRAN046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF3087	INTEROPERABILITY 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF4195	HOMELAND SECURI046	CONSULTA	0	0	0%	48,048	0%	35,961	0	0%	360,360	0%	576,576
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF5410	HLS EQUIPMENT GR046	CONSULTA	0	0	0%	45,833	0%	0	0	0%	91,667	0%	550,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF7483	VIDEO ARRAIGNMEN046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2310		OFFICE OF8896	BROADBAND GRANT046	CONSULTA	0	0	0%	24,811	0%	40,168	0	0%	297,732	0%	297,732
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2320		DIVISION C3088	INTERAGENCY SALE046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2320		DIVISION C3092	INTERAGENCY SALE046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2320		DIVISION C3097	INTERAGENCY GAR046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2330		DIVISION C2037	FFY 08 CDL PROGRI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2330		DIVISION C3098	CREDIT CARD FEES046	CONSULTA	0	0	0%	0	0%	0					

2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3108	FFY 2010 BORDER E	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3114	FFY 09 HIGH PRIORI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3116	HIGH PRIORITY GRA	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3122	FFY 09 CONVICTED	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3123	CONVICTED OFFEN	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3126	FFY 09 BACKLOG RE	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3127	BACKLOG REDUCTI	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3128	FFY 08 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3129	FFY 08 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3130	FFY 09 COVERDELL	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3131	COVERDELL NFSIA	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3345	NHDOJ Grants	046	CONSULTA	0	0	0%	2,556	0%	0	0%	0%	5,112	0%	30,869
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C3975	SAFETY DATA IMPR	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4329	FFY 09 DRUG ERADI	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4343	DRUG ERADICATION	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4443	COPS 2005 TECHN	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4564	J-ONE EARMARD 08	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4565	J-ONE EARMARK	046	CONSULTA	93,100	129,602	139%	265,016	49%	191,235	234,002	122%	544,363	43%	1,537,811
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4571	2007 FORENSIC LAB	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4598	COMMUNICATION R	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4690	DARE-DONATIONS	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C5001	WATERCRAFT SAFE	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C5076	DHHS LIVESCAN	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C5412	DETECTIVE BUREAU	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7444	SADIP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7473	REAP FFY 2010	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7474	REAP FFY 2011	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7476	PRISM AIR CARD	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7477	OPERATION SAFE C	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7478	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7479	ENFORCEMENT PAT	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7481	DWI PATROLS FFY	2046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C7482	DWI PATROLS	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C8045	FFY 2010 NHSP L	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 2730	DIR OF HOMELND S	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 2740	EMERGENCY MGMT	046	CONSULTA	0	0	0%	833	0%	0	0%	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 2760	SEABROOK STATION	046	CONSULTA	0	0	0%	83	0%	0	0%	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 2770	VERMONT YANKEE	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4232	MAY 2006 FLOODING	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4379	FFY08 FLOOD MITIG	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4381	FFY08 PDMC	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4393	PRE-DISASTER MITI	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4395	SEVERE REPETITIVE	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4396	FFY2011 SEVERE RE	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4412	REPETITIVE FLOOD	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 4422	FFY 2011 REPETITI	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 7484	INFORMATION ANAL	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 7487	HMGP DR 1782 JULY	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2360	HOMELND 7489	HMGP JULY-AUG 20	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2365	EMERGEN 1395	BUR OF EMERGENC	046	CONSULTA	0	1,200	0%	5,258	23%	0	3,600	0%	10,517	34%	63,100
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2365	EMERGEN 1870	STATEWIDE TELECO	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2365	EMERGEN 3328	NH VIEWW	046	CONSULTA	0	0	0%	83	0%	0	0%	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2365	EMERGEN 4001	COMMUNICATIONS	046	CONSULTA	0	0	0%	4,250	0%	0	0%	0%	8,500	0%	51,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2365	EMERGEN 4966	BTOP/BROADBAND	046	CONSULTA	0	0	0%	83	0%	0	0%	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN4453	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN4454	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN4456	NDA GRANT FFY 20	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN4457	NAT'L FIRE ACADEM	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN7416	FIRE PREVENTION A	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2370	FIRE STAN8275	FIRE STANDARDS -	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2380	FIRE SAFE5002	FIRE SAFETY ADMIN	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2380	FIRE SAFE5309	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2380	FIRE SAFE5310	HMEP GRANT FFY 2	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2380	FIRE SAFE5311	HMEP GRANT	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2380	FIRE SAFE6631	FIRE SAFETY ADMIN	046	CONSULTA	0	0	0%	8	0%	0	0%	0%	17	0%	100
2018	015	23	SAFETY023	SAFE	CONSULTANTS TQ2320	DIVISION C3110	ROAD TOLL ADMINI	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CONSULTANTS TQ2330	DIVISION C3098	CREDIT CARD FEES	046	CONSULTA	0	695	0%	1,367	51%	600	695	116%	771	90%	16,400
2018	015	23	SAFETY023	SAFE	CONSULTANTS TQ2330	DIVISION C8107	REFLECTORIZED PL	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C4022	STATE POLICE FOR	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CONSULTANTS TQ2340	DIVISION C8241	TOXICOLOGY LAB	046	CONSULTA	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CONSULTANTS TQ2340	SAFETY 0002	CATEGORY TOTALS			119,644	157,310	131%	403,020	39%	324,132	306,606	95%	1,331,339	23%	3,184,700
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2300	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2310	DEPT OF SAFETY DI	020	CURRENT E	0	0	0%	0	0%	0	0%	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2310	2007 PSIC GRANT	020	CURRENT E	0	0	0%	0							

2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 5409	HLS TRAINING GRAN	020	CURRENT E	0	0	0%	2,302 0%	0	0	0%	4,605 0%	27,629	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 5410	HLS EQUIPMENT GR	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 7541	NHTSA GRANTS	020	CURRENT E	0	0	0%	66,863 0%	0	0	0%	133,725 0%	802,350	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 7542	408 DATA PROGRAM	020	CURRENT E	0	0	0%	2,500 0%	0	0	0%	5,000 0%	30,000	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI	020	CURRENT E	0	0	0%	938 0%	0	0	0%	1,876 0%	11,253	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 7544	SEC 2010 MOTORCY	020	CURRENT E	0	0	0%	9 0%	0	0	0%	18 0%	105	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2310	OFFICE OF 8896	BROADBAND GRANT	020	CURRENT E	0	0	0%	145 0%	250	0	0%	561 0%	1,739	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 1825	PLEA BY MAIL AGEN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2310	BUSINESS OFFICE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2316	CENTRAL MAINTENA	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2318	PETROLEUM POLLU	020	CURRENT E	70	20	28%	1,078 2%	70	20	28%	1,078 2%	3,880	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2319	COPY CENTER	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2320	EQUIPMENT CONTR	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2325	WAREHOUSE EXPEN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2328	POSTAGE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2330	INFORMATION TECH	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 2912	CVISN GRANT	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3088	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3092	INTERAGENCY SALE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3094	JOINT FED/ST MOTC	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3096	SALES OF PUBLICA	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3097	INTERAGENCY GAR	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3110	ROAD TOLL ADMINIS	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3120	ROAD TOLL AUDIT	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 3176	JOINT FED/ST MOTC	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 4244	DYED FUEL EVASION	020	CURRENT E	0	0	0%	170 0%	556	0	0%	2,004 0%	2,045	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 8220	SSRS - COLLECTION	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2320	DIVISION C 8530	IFTA - OTHER STATE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 1110	DRIVER - SAFETY E	020	CURRENT E	163	76	47%	219 35%	163	76	47%	219 35%	29,280	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2037	FFY 08 CDL PROGR	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2236	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2302	ENHANCED EMISSIO	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2303	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2311	DRIVER LICENSING	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2312	MOTOR VEHICLE RE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2314	CERTIFICATE OF TI	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2315	FINANCIAL RESPON	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2317	HIGHWAY ENFORCE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2338	MCSAP 08	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2371	MRT PROG EQUIP &	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 2394	ARBITRATION BOAR	020	CURRENT E	23	45	195%	41 110%	23	45	195%	41 110%	500	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3098	CREDIT CARD FEES	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3100	ADMIN-DIV OF MOTC	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3101	PUPIL TRANSPORT	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3109	INTERNATL REGISTR	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3765	FATAL ACCIDENT RE	020	CURRENT E	0	0	0%	117 0%	0	0	0%	233 0%	1,400	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3958	FY 2004 BJA AWARD	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3966	NORTHERN BORDER	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3971	MCSAP 2006	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3974	BORDER ENFORCEN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3976	TECHNOLOGY GRAN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3977	DMV COMMERCIAL V	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3978	DMV SCHOOL BUS E	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3980	BORDER ENFORCEN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3982	MOTORCYCLE SAFE	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 3983	DMV CRASH DATA U	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 4015	ON BOARD DIAGNOS	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 4397	COMM VEHICLE INF	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 5970	NH LICENSING SECU	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7408	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7409	PRISM GRANT FFY 2	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7413	DMV SCHOOL BUS F	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7414	DMV TECHNOLOGY	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7421	CDL PGM IMPROVEM	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7442	FFY 09 CDLIS DATA	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7443	FFY 2010 CDLIS DAT	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7446	FFY 09 SADIP GRAN	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7447	FFY 09 MOTORCYCL	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7448	FFY 2010 MOTORCY	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7449	MOTORCYCLE SAFE	020	CURRENT E	0	0	0%	1,500 0%	0	0	0%	3,000 0%	18,000	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7456	FFY 09 BJA AWARD	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7461	FFY 2010 BJA AWA	020	CURRENT E	0	0	0%	0 0%	0	0	0%	0 0%	0	0
2018	010	23	SAFET023	SAFE	CURRENT EXPENS	2330	DIVISION C 7462	DMV TECHNOLOGY	020	CURRENT E	0	0	0%							

2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	2363	NH STATE POLICE L	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	2368	NH STATE POLICE S	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	2369	NHSP JOIN THE NH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	2913	PERMITS AND LICEN	020	CURRENT E	1,183	658	56%	1,089	60%	1,184	799	67%	1,090	73%	41,627
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3102	FFY 09 NEW ENTRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3103	NEW ENTRANT CDL	020	CURRENT E	0	0	0%	408	0%	0	0%	817	0%	4,900	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3104	FFY 09 MCSAP GRA	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3106	MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3107	FFY 09 BORDER ENF	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3108	FFY 2010 BORDER E	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3114	FFY 09 HIGH PRIOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3116	HIGH PRIORITY GRA	020	CURRENT E	0	13	0%	392	3%	0	13	0%	783	2%	4,700
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3117	SEX OFFENDER REQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3122	FFY 09 CONVICTED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3123	CONVICTED OFFEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3124	FFY 08 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3126	FFY 09 BACKLOG RE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3127	BACKLOG REDUCTI	020	CURRENT E	1,822	1,970	108%	2,191	90%	3,636	18,616	512%	4,374	426%	117,501
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3128	FFY 08 COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3129	FFY 08 COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3130	FFY 09 COVERDELL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3131	COVERDELL NFSIA	020	CURRENT E	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3142	DWI PATROLS FFY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3143	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3309	DRUG TESTING GRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3321	CYBER SEC ENHAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3345	NHDOJ Grants	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3975	SAFETY DATA IMPR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3979	2007 MCSAP GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3981	BORDER ENFORCEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	3990	2007 HIGH PRIORITY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4003	TRAFFIC BUREAU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4005	AUXILIARY POLICE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4006	AIRCRAFT TRAFFIC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4008	OUTSIDE DETAILS	020	CURRENT E	70	423	605%	593	71%	70	423	605%	593	71%	54,709
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4010	ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4011	HAMPTON BEACH D	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4013	STATE POLICE FOR	020	CURRENT E	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4014	STATE POLICE WITN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4017	FEDERAL FORFEITU	020	CURRENT E	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4018	AMMUNITION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4019	CRIMINAL RECORDS	020	CURRENT E	5,672	3,517	62%	5,945	59%	6,924	4,651	67%	7,258	64%	70,784
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4022	STATE POLICE FOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4023	STATE POLICE EVID	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4035	RADIO PARTS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4176	SEACOAST SECURIT	020	CURRENT E	4,384	0	0%	4,461	0%	4,384	564	13%	4,461	13%	14,000
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4215	NHH SECURITY	020	CURRENT E	1,104	8	1%	1,726	0%	1,715	629	37%	2,681	23%	18,883
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4292	COPS METH GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4329	FFY 09 DRUG ERADI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4343	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4408	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4426	DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4429	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4430	COPS 2004 TECHNO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4432	J-ONE EARMARK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4434	SPOTS TRAINING FL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4441	DRUG ERADICATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4442	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4443	COPS 2005 TECHNO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4444	FORENSIC LAB CER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4445	FY05 CAPACITY ENH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4446	FY05 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4449	NHSP ENFORCEMEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4450	SEAT BELT CAMPAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4550	CYBER CRIME GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4552	OPERATION STREET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4553	2006 DNA BACKLOG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4554	DWI PATOLS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4555	ENFORCEMENT PAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C	4556	NH STATE POLIEC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023</																			

2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C4690	DARE-DONATIONS	020	CURRENT E	4,989	268	5%		5,502	5%	6,087	268	4%	6,713	4%	35,000
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5001	WATERCRAFT SAFE	020	CURRENT E	15,022	30,427	203%		38,723	79%	28,172	37,421	133%	72,624	52%	441,766
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5011	BOATER CERTIFICA	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5046	RECREATIONAL BOA	020	CURRENT E	8,494	23,313	274%		50,992	46%	22,392	45,867	205%	134,429	34%	1,067,817
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5073	NHSP DWI HUNTER	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5076	DHHS LIVSCAN	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5412	DETECTIVE BUREAU	020	CURRENT E	7,015	8,569	122%		10,878	79%	22,878	26,407	115%	35,479	74%	191,377
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5422	DETECTIVE BUREAU	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5434	BOAT SAFETY FUND	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C5969	FY 2010 PORT SECU	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C6042	OPERATION STREET	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C6045	NORTHERN BORDER	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7444	SADIP GRANT	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7473	REAP FFY 2010	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7474	REAP FFY 2011	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7476	PRISM AIR CARD	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7477	OPERATION SAFE C	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7478	ENFORCEMENT PAT	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7479	ENFORCEMENT PAT	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7481	DWI PATROLS FFY	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7482	DWI PATROLS	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7498	HSEM GRANTS	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C7880	NEW ENTRANT CDL	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8045	FFY 2010 NHSP LAS	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8239	URINE & CODIS TES	020	CURRENT E	22,317	10,094	45%		24,750	41%	28,634	9,576	33%	31,756	30%	184,680
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8241	TOXICOLOGY LAB	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8661	BULLET PROOF VES	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2350	DIVISION C4230	SAMANTHA SMITH B	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 0813	DR 4026-TS IRENE	N020	CURRENT E	0	0	0%		125	0%	0	0	0%	250	0%	1,500
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 0820	EM 3333-TS IRENE	F020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 0841	DR 4049 OCTOBER	2020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 0859	HSEM AGENCY INCB	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1124	JULY 2008 TORNAD	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1129	JULY-AUGUST 200	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1133	JULY 2008 TORNAD	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1138	JULY-AUGUST 200	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1139	SEPTEMBER 2008 F	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1141	PDM 2007 AMENDED	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1142	OCT 2005 FLOODS-S	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1143	MAY 2006 FLOODS-S	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1144	APRIL 2007 FLOODS	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1232	DECLARED DISASTE	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1731	DEC 08 ICE STORM	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 1732	DEC 08 ICE STORM	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2730	DIR OF HOMELND S	020	CURRENT E	0	0	0%		83	0%	0	0	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2740	EMERGENCY MGMT	020	CURRENT E	33,150	51,006	154%		95,382	53%	38,452	58,797	153%	110,638	53%	232,907
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2748	RIM - C	020	CURRENT E	159	0	0%		779	0%	301	0	0%	1,473	0%	13,350
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2760	SEABROOK STATION	020	CURRENT E	0	0	0%		1,440	0%	0	0	0%	2,879	0%	17,276
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2770	VERMONT YANKEE	020	CURRENT E	0	0	0%		754	0%	0	0	0%	1,509	0%	9,052
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2805	RESPONSE AND REC	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2920	HAZARD MITIGATION	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 2921	HAZARD MITI GRANT	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 3139	SEPTEMBER 2008 F	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 3149	ICE STORM DECEME	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 3327	MAY 2012 FLOODS-F	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 3342	HURRICANE SANDY	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4166	HAZMAT INDUSTRIA	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4226	PRE-DISASTER MITI	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4229	OCTOBER 2005 FLO	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4231	HMGP - OCTOBER 2	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4232	MAY 2006 FLOODING	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4240	APRIL 2007 NOREAS	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4241	HMGP DR-1643 MAY	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4247	PDMC FY 2007	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4248	SUPPLEMENTAL FY2	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4378	FLOOD MITIGATION	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4379	FFY08 FLOOD MITIG	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4381	FFY08 PDMC	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4393	PRE-DISASTER MITI	020	CURRENT E	0	0	0%		554	0%	0	0	0%	1,109	0%	6,651
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2360	HOMELND 4395	SEVERE REPETITIVE	020	CURRENT E	0	0	0%		0	0%	0	0	0%	0	0%	0

2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2365	EMERGEN	3140	E911 FEDERAL GRAI	020	CURRENT	0	0	0%	0	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2365	EMERGEN	3328	NH VIEWW	020	CURRENT	0	0	0%	0	0	0%	0	0	0%	1,533	9,200
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2365	EMERGEN	4001	COMMUNICATIONS	020	CURRENT	494	1,537	311%	1,014	152%	1,280	7,617	595%	2,630	290%	39,743
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2365	EMERGEN	4233	WIRELESS COST R	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2365	EMERGEN	4966	BTOP/BROADBAND	020	CURRENT	0	0	0%	333	0%	0	0	0%	665	0%	3,990
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	3329	NORTH COUNTRY F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	3340	FIRE STDS & TRAINI	020	CURRENT	0	0	0%	1,992	0%	73	0	0%	23,907	0%	23,907
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	3791	CODES GRANT FY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4065	FIRE STANDARDS &	020	CURRENT	9,393	4,226	45%	11,101	38%	16,587	13,793	83%	19,602	70%	244,858
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4173	DOJ FIREFIGHTER T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4202	HMEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4204	RURAL AED 03-06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4207	NFA FY 06	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4225	TRAUMA-EMS FY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4227	05 RURAL ACCESS	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4235	HEMP GRANT 2006	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4239	2006 NFA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4242	2007 NFA GRANT	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4453	HMEP GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4454	HMEP GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4455	NDA GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4456	NDA GRANT FFY 20	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4457	NAT'L FIRE ACADEM	020	CURRENT	0	0	0%	2,815	0%	2,772	0	0%	7,273	0%	33,776
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4652	FIRE STANDARDS IN	020	CURRENT	4,076	12,024	295%	5,571	216%	4,323	12,615	292%	5,908	214%	113,426
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	4689	NFA REVOLVING	020	CURRENT	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	5480	EMERGENCY MEDIC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	7416	FIRE PREVENTION A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	7571	TEMSIS IMPROVEME	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2370	FIRE STAN	8275	FIRE STANDARDS -	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4189	HAZARDOUS MATER	020	CURRENT	1,231	0	0%	0	0%	1,231	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4234	EVIDENCE STORAGE	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4246	HMEP GRANT 207	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4452	HMEP GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	4688	TRAINING - MAINTEN	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5002	FIRE SAFETY ADMIN	020	CURRENT	8,424	1,390	16%	659	21%	10,589	4,020	38%	829	485%	4,020
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5005	ELECTRICAL SAFETY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5006	MECHANICAL SAFET	020	CURRENT	777	286	37%	1,075	27%	1,572	427	27%	2,174	20%	23,685
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5007	MODULAR BUILDING	020	CURRENT	25	19	76%	38	50%	25	19	76%	38	50%	3,600
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5008	MANUFACTURED HC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5309	HMEP GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5310	HMEP GRANT FFY 2	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5311	HMEP GRANT	020	CURRENT	0	0	0%	824	0%	0	0	0%	1,648	0%	9,888
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5895	PLUMBERS BOARD	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	5922	REDUCED IGNITION	020	CURRENT	0	0	0%	459	0%	499	5,908	1,185%	559	1,058%	5,503
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	6631	FIRE SAFETY ADMIN	020	CURRENT	0	6,084	0%	17,373	53%	0	6,374	0%	22,746	28%	136,473
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2380	FIRE SAFE	6931	FIRE SAFETY GRANT	020	CURRENT	0	0	0%	47,541	0%	0	0	0%	95,083	0%	570,497
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	4004	STATE OVERHEAD C	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8003	WORKERS COMP - B	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8005	WORKERS COMP - V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8013	WORKERS COMP - F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8014	WORKERS COMP - T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8015	WORKERS COMP - G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8016	WORKERS COMP - H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8586	UNEMPLOYMENT - T	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8588	UNEMPLOYMENT - G	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8589	UNEMPLOYMENT - H	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8590	UNEMPLOYMENT - F	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8591	UNEMPLOYMENT - V	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2390	SPECIAL E	8592	UNEMPLOYMENT - E	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2399	ARRA STIN	0896	NIU PHARMACIST A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	2399	ARRA STIN	0897	COLD CASE UNIT A	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	CURRENT EXPENS	9998	ERP GRAN	9762	ACTIVITY ACCT AGY	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2300	SAFETY	0002	UNRESTRICTED INC	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2300	OFFICE OF THE COM	020	CURRENT	1,323	280	21%	1,129	25%	1,344	2,551	190%	1,147	222%	16,850
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2304	BUREAU OF HEARIN	020	CURRENT	3,418	2,647	77%	3,925	67%	3,603	2,667	74%	4,138	64%	34,887
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2321	GRANTS COORDINA	020	CURRENT	70	0	0%	246	0%	70	0	0%	246	0%	400
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	2331	PROPERTY UPKEEP	020	CURRENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	7546	HIGHWAY SAFETY A	020	CURRENT	18	350	1,893%	57	616%	114	350	306%	351	100%	15,839
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2310	OFFICE OF	8210	BENCH WARRANTS -	020	CURRENT	0	0	0%	2	0%	72	0	0%	0	0%	19
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2320	DIVISION	2310	BUSINESS OFFICE	020	CURRENT	2,698	541	20%	3,217	17%	2,754	541	20%	3,284	16%	30,900
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2320	DIVISION	2316														

2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C4010	ENFORCEMENT	020	CURRENT E	36,467	9,032	25%	27,785	33%	41,152	10,556	26%	31,355	34%	127,371
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C4012	N.L.E.T.S.	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C4018	AMMUNITION	020	CURRENT E	102,316	65,328	64%	96,686	68%	102,316	65,328	64%	96,686	68%	153,000
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C4022	STATE POLICE FOR	020	CURRENT E	9,250	5,003	54%	8,737	57%	13,848	8,882	64%	13,081	68%	126,712
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8223	STATE POLICE EVID	020	CURRENT E	0	0	0%	3,750	0%	0	0	0%	7,500	0%	45,000
2018	015	23	SAFETY023	SAFE	CURRENT EXPENS	2340	DIVISION C8241	TOXICOLOGY LAB	020	CURRENT E	16,965	8,998	53%	19,447	46%	24,137	9,415	39%	27,668	34%	127,280
2018	017	23	SAFETY023	SAFE	CURRENT EXPENS	2330	DIVISION C2315	FINANCIAL RESPON	020	CURRENT E	11,351	0	0%	733	0%	21,245	7,965	37%	1,371	581%	7,965
2018		23	SAFETY023	SAFE	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			706,152	694,220	98%	1,122,306	62%	1,036,201	1,085,035	105%	1,756,097	62%	11,638,314
2018	010	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GAP		GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA		GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 0843	DEPT OF SAFETY DI 039		TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 0843	DEPT OF SAFETY DI 070		IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 0843	DEPT OF SAFETY DI 103		CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 0843	DEPT OF SAFETY DI 999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A024		MAINT OTH	0	0	0%	18,645	0%	0	0	0%	37,290	0%	223,739
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A030		EQUIPME	7,492	0	0%	118,522	0%	40,830	0	0%	645,903	0%	1,430,464
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A037		TECHNOLO	0	0	0%	2,218	0%	0	0	0%	4,436	0%	26,616
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A038		TECHNOLO	0	0	0%	4,808	0%	0	0	0%	9,615	0%	57,690
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A057		BOOKS PER	0	0	0%	249	0%	0	0	0%	498	0%	2,985
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A070		IN STATE T	0	0	0%	773	0%	0	0	0%	1,546	0%	9,279
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A072		GRANTS FE	0	16,500	0%	129,894	13%	49,995	16,500	33%	622,262	3%	1,558,724
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A080		OUT OF ST	0	0	0%	1,180	0%	0	0	0%	2,359	0%	14,155
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A102		CONTRACT	0	0	0%	1,758	0%	0	0	0%	3,516	0%	21,096
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1118	HOMELAND STATE A999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1024		MAINT OTH	0	26,772	0%	2,250	1,190%	17,709	26,772	151%	20,448	131%	27,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1038		TECHNOLO	0	0	0%	223	0%	0	0	0%	446	0%	2,675
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1039		TELECOMM	140	93	67%	215	43%	140	93	67%	215	43%	1,037
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1040		INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1041		AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1064		RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1070		IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1080		OUT OF ST	0	0	0%	433	0%	0	0	0%	867	0%	5,200
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1103		CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1286		SPEAKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1123	SP INTELLIGENCE A1999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1234	OFFICE OF POLICY - 999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON022		RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON024		MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON026		ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON028		TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON030		EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON039		TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON044		DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON057		BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON066		EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON068		REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON070		IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON080		OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2301	RETIREES HEALTH I1025		STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2301	RETIREES HEALTH I1064		RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2301	RETIREES HEALTH I1999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN022		RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN026		ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN030		EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN039		TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN040		INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN048		CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN070		IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN080		OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN103		CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN230		INTERPRET	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2304	BUREAU OF HEARIN999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2321	GRANTS COORDINA039		TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2321	GRANTS COORDINA070		IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2321	GRANTS COORDINA080		OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2321	GRANTS COORDINA999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2331	PROPERTY UPKEEP022		RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2331	PROPERTY UPKEEP024		MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2331	PROPERTY UPKEEP028		TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2331	PROPERTY UPKEEP030		EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2331	PROPERTY UPKEEP039		TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018																					

2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3084	NH BUFFER ZONE P	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	037	TECHNOLO	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	021	FOOD INST	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3087	INTEROPERABILITY	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	030	EQUIPMEN	0	0	0%	25	0%	0	0	0%	50	300
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	039	TELECOMM	0	35	0%	39	90%	0	70	0%	78	465
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	040	INDIRECT C	0	0	0%	580	0%	0	0	0%	1,159	6,956
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	080	OUT OF ST	0	0	0%	340	0%	0	0	0%	679	4,075
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 3313	IGNITION INTERLOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4192	HLS EXERCISE GRA	021	FOOD INST	0	0	0%	8	0%	0	0	0%	17	100
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4192	HLS EXERCISE GRA	070	IN STATE T	0	0	0%	96	0%	0	0	0%	193	1,155
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4192	HLS EXERCISE GRA	072	GRANTS FE	87,765	4,382	5%	313,252	1%	92,406	4,642	5%	329,816	695,571
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4192	HLS EXERCISE GRA	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	167	1,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4192	HLS EXERCISE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	021	FOOD INST	0	0	0%	915	0%	0	0	0%	1,831	10,983
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	022	RENTS-LEA	0	0	0%	896	0%	127	127	100%	896	10,746
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	029	INTRA-AGE	15,738	7,956	51%	18,585	43%	15,738	15,879	101%	18,585	121,142
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	030	EQUIPMEN	0	0	0%	924	0%	0	0	0%	1,848	11,088
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	037	TECHNOLO	0	0	0%	2,032	0%	0	0	0%	4,065	24,389
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	039	TELECOMM	236	322	137%	361	89%	236	322	137%	361	3,226
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	040	INDIRECT C	444	0	0%	6,668	0%	444	0	0%	6,668	361,039
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	041	AUDIT FUN	108	0	0%	810	0%	108	0	0%	810	31,896
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	1
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	057	BOOKS PER	0	0	0%	239	0%	0	0	0%	479	2,871
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	070	IN STATE T	0	0	0%	1,312	0%	0	0	0%	2,623	15,739
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	072	GRANTS FE	0	0	0%	95,566	0%	0	0	0%	191,132	1,146,790
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	080	OUT OF ST	0	0	0%	3,468	0%	0	0	0%	6,936	41,617
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	103	CONTRACT	0	0	0%	112	0%	0	0	0%	223	1,340
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4195	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4236	NH DOS PROSECU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4236	NH DOS PROSECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4238	NH BUFFER ZONE P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4238	NH BUFFER ZONE P	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4243	2007 IPP-BUFFER	ZC040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4243	2007 IPP-BUFFER	ZC041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4243	2007 IPP-BUFFER	ZC072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 4243	2007 IPP-BUFFER	ZC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5003	AERIAL LIFT SAFET	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5003	AERIAL LIFT SAFET	024	MAINT OTH	0	0	0%	33	0%	0	0	0%	67	400
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5003	AERIAL LIFT SAFET	027	TRANSFER	0	0	0%	660	0%	0	0	0%	1,321	7,923
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF													

2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5409	HLS TRAINING GRAN080	OUT OF ST	0	0	0%	547	0%	0	0	0%	1,093	0%	6,560
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5409	HLS TRAINING GRAN102	CONTRACT	0	0	0%	254	0%	500	0	0%	3,050	0%	3,050
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5409	HLS TRAINING GRAN103	CONTRACT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5409	HLS TRAINING GRAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5410	HLS EQUIPMENT GR070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5410	HLS EQUIPMENT GR072	GRANTS FE	461,717	133,635	29%	1,055,036	13%	639,367	296,726	46%	1,460,970	20%	7,138,441
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 5410	HLS EQUIPMENT GR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7483	VIDEO ARRAIGNMEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	021	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	022	111	0	0%	1,522	0%	333	0	0%	4,565	0%	4,565
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	026	0	0	0%	9	0%	0	0	0%	18	0%	105
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	027	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	030	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	040	0	3,787	0%	5,186	73%	0	3,787	0%	10,373	37%	62,235
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	041	31	215	703%	142	152%	31	215	703%	142	152%	8,126
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	066	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	070	0	0	0%	1,881	0%	0	0	0%	3,761	0%	22,569
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	072	159,341	404,399	254%	460,143	88%	249,556	416,407	167%	720,665	58%	4,708,215
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	080	2,371	1,199	51%	18,042	7%	3,477	369	11%	26,461	1%	90,099
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	102	21,000	35,000	167%	609,606	6%	21,000	35,000	167%	609,606	6%	1,219,211
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7541	NHTSA GRANTS	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM021	FOOD INST	0	0	0%	84	0%	0	0	0%	168	0%	1,010
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM040	INDIRECT C	0	0	0%	585	0%	0	0	0%	1,170	0%	7,020
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM041	AUDIT FUNI	0	35	0%	480	7%	0	35	0%	960	4%	5,762
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM070	IN STATE T	0	0	0%	25	0%	0	0	0%	51	0%	305
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM072	GRANTS FE	0	103,882	0%	440,509	24%	0	108,382	0%	881,018	12%	5,286,109
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM080	OUT OF ST	0	0	0%	1,408	0%	0	0	0%	2,817	0%	16,900
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM102	CONTRACT	0	0	0%	12,451	0%	0	0	0%	24,902	0%	149,412
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7542	408 DATA PROGRAM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI021	FOOD INST	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI040	INDIRECT C	0	2,480	0%	2,342	106%	0	2,480	0%	4,864	53%	28,101
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI041	AUDIT FUNI	51	160	315%	407	39%	51	160	315%	407	39%	11,942
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI070	IN STATE T	0	0	0%	494	0%	0	0	0%	988	0%	5,929
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI072	GRANTS FE	126,682	206,115	163%	428,082	48%	197,816	206,115	104%	668,458	31%	4,927,919
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI080	OUT OF ST	0	0	0%	3,063	0%	0	0	0%	6,126	0%	36,756
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI102	CONTRACT	13,750	22,917	167%	1,094,113	2%	13,750	22,917	167%	1,094,113	2%	2,188,225
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7543	410 ALCOHOL-IMPAI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY021	FOOD INST	0	0	0%	9	0%	0	0	0%	18	0%	105
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY040	INDIRECT C	0	0	0%	6	0%	0	0	0%	12	0%	70
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY041	AUDIT FUNI	0	0	0%	133	0%	0	0	0%	267	0%	1,601
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY070	IN STATE T	0	0	0%	9	0%	0	0	0%	18	0%	105
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY072	GRANTS FE	0	0	0%	114,190	0%	0	0	0%	228,380	0%	1,370,278
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY080	OUT OF ST	0	0	0%	26	0%	0	0	0%	52	0%	310
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY102	CONTRACT	0	0	0%	9	0%	0	0	0%	18	0%	105
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 7544	SEC 2010 MOTORCY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT021	FOOD INST	0	0	0%	1,805	0%	0	0	0%	3,610	0%	21,659
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT022	RENTS-LEA	0	0	0%	142	0%	0	0	0%	283	0%	1,700
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT038	TECHNOLO	0	0	0%	532	0%	0	0	0%	1,064	0%	6,386
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT040	INDIRECT C	29	151	519%	530	28%	29	151	519%	530	28%	61,001
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT041	AUDIT FUNI	40	2	4%	465	0%	40	2	4%	465	0%	846
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT070	IN STATE T	0	0	0%	168	0%	0	0	0%	336	0%	2,015
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT080	OUT OF ST	0	0	0%	3,769	0%	0	0	0%	7,539	0%	45,233
2018	010	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 8896	BROADBAND GRANT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C1825	PLEA BY MAIL AGEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	022	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	024	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	030	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	039	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	070	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	999	0	0	0%	0	0%	0	0	0%	0	0%	

2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2330	INFORMATION TECH027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2330	INFORMATION TECH029	INTRA-AGE	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2330	INFORMATION TECH999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 037	TECHNOLO	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 038	TECHNOLO	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C2912	CVISN GRANT 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE106	GOODS FO	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3088	INTERAGENCY SALE999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE106	GOODS FO	0	0	0%	1,333	0%	0	0%	2,667	0%	16,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3092	INTERAGENCY SALE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3094	JOINT FED/ST MOTC040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3094	JOINT FED/ST MOTC041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3094	JOINT FED/ST MOTC080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3094	JOINT FED/ST MOTC999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3096	SALES OF PUBLICAT106	GOODS FO	0	0	0%	3,333	0%	0	0%	6,667	0%	40,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3096	SALES OF PUBLICAT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR106	GOODS FO	0	106	0%	250	43%	0	106	0%	500	21%	3,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3097	INTERAGENCY GAR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3110	ROAD TOLL ADMINIS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3120	ROAD TOLL AUDIT 022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3120	ROAD TOLL AUDIT 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3120	ROAD TOLL AUDIT 064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3120	ROAD TOLL AUDIT 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C3120	ROAD TOLL AUDIT 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION040	INDIRECT C	0	0	0%	317	0%	0	0%	633	0%	3,799	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION041	AUDIT FUNI	0	0	0%	33	0%	0	0%	66	0%	395	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION080	OUT OF ST	475	2,304	485%	1,310	176%	475	3,272	689%	1,310	250%	23,064
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION C4244	DYED FUEL EVASION999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2320	DIVISION E8530	IFTA - OTHER STAT8999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0025	STATE OWI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0039	TELECOMM	23	72	309%	21	335%	523	72	14%	482	15%	858
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0057	BOOKS PER	0	0	0%	3,914	0%	0	2,969	0%	7,828	38%	46,969
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0064	RET PENSIO	752	0	0%	1,124	0%	752	0	0%	1,124	0%	13,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0070	IN STATE T	159	287	181%	208	138%	330	287	87%	431	67%	4,814
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C1110	DRIVER - SAFETY E0080	OUT OF ST	0	0	0%	29	0%	0	0	0%	58	0%	350
2018	010	23	SAFET023																	

2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2317	HIGHWAY ENFORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2338	MCSAP 08	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2338	MCSAP 08	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2338	MCSAP 08	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2338	MCSAP 08	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2371	MRT PROG EQUIP &	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2371	MRT PROG EQUIP &	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2371	MRT PROG EQUIP &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	039	TELECOMM	23	72	309%	28	256%	23	72	309%	28	256%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	057	BOOKS PER	0	0	0%	6	0%	0	0%	13	0%		
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	070	IN STATE T	0	0	0%	63	0%	0	51	0%	125	41%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C2394	ARBITRATION BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3101	PUPIL TRANSPORT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3101	PUPIL TRANSPORT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3101	PUPIL TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3109	INTERNATL REGIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3765	FATAL ACCIDENT R	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3765	FATAL ACCIDENT R	039	TELECOMM	47	118	254%	41	287%	47	118	254%	41	287%	
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C3765	FATAL ACCIDENT R	040	INDIRECT C	0	0	0%	376	0%	0	0	752	0%	1,000	630
2018	010	23	SAFET023	SAFE	ALL OTHER	233															

[illegible]

2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	7472	SCHOOL BUS ENFOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PL	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PL	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PL	073	GRANTS NC	1,304,203	1,300,986	100%	1,395,950	93%	1,304,203	1,300,986	100%	1,395,950	93%	1,593,070
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8140	CONSERVATION PL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8179	CREDIT MEMORAND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	022	RENTS-LEA	2,523	1,935	77%	9,101	21%	6,268	4,194	67%	22,610	19%	68,936
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	039	TELECOMM	80	193	240%	97	199%	109	220	203%	131	169%	1,850
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	047	OWN FORC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	048	CONTRACT	0	0	0%	446	0%	0	0	0%	891	0%	5,348
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	057	BOOKS PER	7,171	0	0%	10,747	0%	7,171	1,260	18%	10,747	12%	10,760
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	062	WORKERS	0	156	0%	0	0%	0	156	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	070	IN STATE T	1,357	209	15%	894	23%	1,357	209	15%	894	23%	3,260
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	103	CONTRACT	0	275	0%	2,500	11%	0	275	0%	5,000	6%	30,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8200	MOTORCYCLE RIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	073	GRANTS NC	7,192	44,984	625%	8,688	518%	37,400	44,984	120%	45,177	100%	239,699
2018	010	23	SAFET023	SAFE	ALL OTHER	2330	DIVISION C	8225	PORT AUTHORITY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	0835	MCSAP GRANT-SOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUF	040	INDIRECT C	0	0	0%	516	0%	0	0	0%	1,033	0%	6,196
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1223	SEX OFFENDER SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEN	040	INDIRECT C	0	0	0%	505	0%	0	0	0%	1,009	0%	6,055
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEN	041	AUDIT FUN	0	0	0%	6	0%	0	0	0%	11	0%	67
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEN	070	IN STATE T	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1237	BORDER ENFORCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1842	PRELIMINARY BREA	030	EQUIPMEN	0	0	0%	10,000	0%	0	0	0%	20,000	0%	120,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH Z	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1851	NHSP TAR CRASH Z	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1852	NHSP AGGRESSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	038	TECHNOLO	0	0	0%	95	0%	0	0	0%	190	0%	1,140
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	070	IN STATE T	314	236	75%	443	53%	314	236	75%	443	53%	3,712
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	080	OUT OF ST	0	94	0%	664	14%	0	3,294	0%	1,329	248%	7,971
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	103	CONTRACT	1,168	4,450	381%	4,622	96%	1,268	4,750	375%	5,018	95%	49,449
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2038	FFY 08 HIGH PRIORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2063	SUBSTANCE ABUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	030	EQUIPMEN	0	0	0%	18,896	0%	0	0	0%	37,792	0%	226,750
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	070	IN STATE T	0	0	0%	2,065	0%	0	0	0%	4,129	0%	24,775
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	073	GRANTS NC	0	70,578	0%	220,787	32%	0	152,950	0%	441,574	35%	2,649,446
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	2064	SUBSTANCE ABUSE	999	FCLG	0	0									

2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3142	DWI PATROLS FFY 2999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3143	ENFORCEMENT PAT040	INDIRECT C	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3143	ENFORCEMENT PAT999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3309	DRUG TESTING GRA999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3321	CYBER SEC ENHANC030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3321	CYBER SEC ENHANC038	TECHNOLO	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3321	CYBER SEC ENHANC066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3321	CYBER SEC ENHANC080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3321	CYBER SEC ENHANC999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 037	TECHNOLO	0	0	0	83	0	0	0	0	167	0	1,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 039	TELECOMM	0	39	0	50	77%	0	39	0	100	39%	800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 040	INDIRECT C	0	0	0	1,690	0%	0	0	0	3,381	0%	20,284
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 070	IN STATE T	0	240	0	838	29%	0	240	0	1,675	14%	10,050
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 080	OUT OF ST	0	0	0	2,167	0%	0	0	0	4,333	0%	26,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3345	NHDOJ Grants 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3975	SAFETY DATA IMPR027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3975	SAFETY DATA IMPR030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3975	SAFETY DATA IMPR040	INDIRECT C	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3975	SAFETY DATA IMPR041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3975	SAFETY DATA IMPR999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3979	2007 MCSAP GRANT 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3979	2007 MCSAP GRANT 041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3979	2007 MCSAP GRANT 070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC037	TECHNOLO	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC040	INDIRECT C	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3981	BORDER ENFORCEC999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3990	2007 HIGH PRIORITY040	INDIRECT C	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3990	2007 HIGH PRIORITY041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 023	HEAT ELEC	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 024	MAINT OTH	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 026	ORGANIZA	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 047	OWN FORC	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 103	CONTRACT	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4003	TRAFFIC BUREAU 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4005	AUXILIARY POLICE 070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4005	AUXILIARY POLICE 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4006	AIRCRAFT TRAFFIC 022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4006	AIRCRAFT TRAFFIC 023	HEAT ELEC	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4006	AIRCRAFT TRAFFIC 024	MAINT OTH	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4006	AIRCRAFT TRAFFIC 070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4006	AIRCRAFT TRAFFIC 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 039	TELECOMM	956	63	7%	43,603	0%	1,300	63	5%	59,246	0%	254,200
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 064	RET PENS	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 070	IN STATE T	0	17,154	0	17,917	96%	0	17,154	0	35,833	48%	215,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 103	CONTRACT	4,200	0	0	3,413	0%	4,200	0	0	3,413	0%	7,800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4008	OUTSIDE DETAILS 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4010	ENFORCEMENT 022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4010	ENFORCEMENT 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4010	ENFORCEMENT 070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4010	ENFORCEMENT 103	CONTRACT	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4010	ENFORCEMENT 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4011	HAMPTON BEACH D999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4012	N.L.E.T.S. 030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4012	N.L.E.T.S. 999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR024	MAINT OTH	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR030	EQUIPMEN	0	0	0	417	0%	0	0	0	833	0%	5,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR049	TRANSFER	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR070	IN STATE T	0	0	0	42	0%	0	0	0	83	0%	500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR080	OUT OF ST	0	0	0	171	0%	0	0	0	342	0%	2,050
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR103	CONTRACT	764	0	0	205	0%	764	0	0	205	0%	12,883
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4013	STATE POLICE FOR999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C4014	STATE POLICE WITH999	FCLG											

2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	030	EQUIPME	0	0	0%	3,904	0%	0	0	0%	7,808	0%	46,850
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	038	TECHNOLO	0	27,000	0%	2,500	1,080%	0	27,000	0%	5,000	540%	30,000
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	039	TELECOMM	70,685	32,110	45%	73,291	44%	70,685	32,110	45%	73,291	44%	398,000
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	062	WORKERS	0	4,287	0%	0	0%	0	4,287	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	070	IN STATE T	25	370	1,489%	13	2,776%	25	924	3,722%	13	6,940%	1,000
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4022	STATE POLICE FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4023	STATE POLICE EVID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4035	RADIO PARTS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4035	RADIO PARTS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4035	RADIO PARTS	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4176	SEACOAST SECURI	1064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4176	SEACOAST SECURI	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4176	SEACOAST SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	022	RENTS-LEA	0	80	0%	48	166%	0	160	0%	97	166%	580
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	030	EQUIPME	0	0	0%	3,779	0%	0	0	0%	7,558	0%	45,350
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	037	TECHNOLO	0	0	0%	517	0%	0	0	0%	1,033	0%	6,199
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	038	TECHNOLO	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	039	TELECOMM	204	263	129%	708	37%	204	263	129%	708	37%	5,832
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	070	IN STATE T	461	298	65%	787	38%	461	298	65%	787	38%	8,928
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4292	COPS METH GRANT	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4292	COPS METH GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4292	COPS METH GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4329	FFY 09 DRUG ERADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4442	OPERATION STREET	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4442	OPERATION STREET	1040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4442	OPERATION STREET	1041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4443	COPS 2005 TECHNO	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4443	COPS 2005 TECHNO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4443	COPS 2005 TECHNO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4444	FORENSIC LAB CER	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFE1023	SAFE	ALL OTHER	2340	DIVISION	C4444	FORENSIC LAB CER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0		

2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4564	J-ONE EARMARK	08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	024		MAINT OTH	0	0	0%	24,792	0%	0	0%	49,583	0%	297,500	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	030		EQUIPMEN	0	0	0%	13,306	0%	0	0%	26,612	0%	159,673	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	037		TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	038		TECHNOLO	0	0	0%	20,833	0%	0	0%	41,667	0%	250,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	040		INDIRECT C	0	0	0%	172	0%	0	0%	343	0%	2,059	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	041		AUDIT FUN	0	0	0%	28	0%	0	0%	56	0%	335	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4565	J-ONE EARMARK	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED	0F040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4567	2007 CONVICTED	0F041		AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4568	FY07 FORENSIC DNA	041		AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4569	STATE POLICE DWI	1040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4570	SP ENFORCEMENT	1040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	024		MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	080		OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4571	2007 FORENSIC LAB	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4572	NHSP LASER RADAR	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4573	NHSP SOBRIETY CH	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4574	NHSP SEATBELT CA	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4575	REAP 2008	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4575	REAP 2008	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4576	REAP 2009	041		AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4576	REAP 2009	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONF	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4577	NHSP C.A.R.E. CONF	080		OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4578	STATEWIDE DWI HU	040		INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4579	DRUG ERADICATION	041		AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION R	024		MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION R	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4598	COMMUNICATION R	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	030		EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	057		BOOKS PER	0	0	0%	125	0%	0	0%	250	0%	1,500	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	070		IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	080		OUT OF ST	0	0	0%	125	0%	0	0%	250	0%	1,500	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	102		CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	4690	DARE-DONATIONS	999		FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	021		FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	022		RENTS-LEA	0	841	0%	1,780	47%	843	960	114%	1,274	75%	21,362
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	023	1,806	HEAT ELEC	4,331	240%	2,199	197%	3,118	8,882	285%	3,797	234%	80,061	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	024	2,645	MAINT OTH	200	8%	7,720	3%	4,241	3,732	88%	12,379	30%	37,235	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	026		ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	027		TRANSFER	0	0	0%	7,664	0%	0	0	0%	15,328	0%	91,970
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	028		TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	029		INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	030		EQUIPMEN	0	0	0%	38,685	0%	12,637	0%	77,370	16%	464,219	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	033		LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	034		CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	037		TECHNOLO	0	0	0%	1,250	0%	0	0%	2,500	0%	15,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	038		TECHNOLO	0	0	0%	417	0%	0	0	833	0%	5,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	039	4,939	TELECOMM	8,071	163%	8,682	93%	7,484	10,862	145%	13,156	83%	125,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	044		DEBT SERV	0	0	0%	63,374	0%	0	0	126,747	0%	760,483	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	047	291	OWN FORC	1,083	371%	628	172%	2,051	705	34%	4,420	16%	20,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	048		CONTRACT	0	3,310	0%	18,687	18%	0	3,310	0%	37,374	9%	224,246
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	064	4,877	RET PENS	0	0	0%	5,040	0%	4,877	0	5,040	0%	55,500	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	066		EMPLOYEE	0	0	0%	583	0%	0	0	1,167	0%	7,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	069		PROMOTIO	0	1,949	0%	856	228%	0	3,274	0%	1,712	191%	10,274
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	070	1,539	IN STATE T	5,758	374%	2,615	220%	2,842	8,084	284%	4,828	167%	32,235	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	080	0	OUT OF ST	0	0	0%	833	0%	0	0	1,667	0%	10,000	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	103	914	CONTRACT	8,551	935%	4,022	213%	1,472	10,433	709%	6,477	161%	60,309	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	404		INTRA IND	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5001	WATERCRAFT SAFE	999		FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICA	024		MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICA	027		TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICA	075		GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICA	103		CONTRACT	0	0	0%	13,506	0%	3,045	0	79,060	0%	162,073	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C	5011	BOATER CERTIFICA	999		FCLG	0	0	0%	0	0%						

2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5076	DHHS LIVSCAN	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0		
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5076	DHHS LIVSCAN	048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0		
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5076	DHHS LIVSCAN	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5076	DHHS LIVSCAN	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5076	DHHS LIVSCAN	999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	022	RENTS-LEA	254	608	240%	325	187%	254	981	386%	325	302%	3,830
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	2,330	0%	13,980
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	024	MAINT OTH	0	11,505	0%	1,467	784%	0	11,505	0%	2,934	392%	17,604
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	92	0%	550
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	030	EQUIPMEN	271,036	17,083	6%	174,715	10%	323,818	17,083	5%	208,739	8%	530,413
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	937	0%	5,621
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	038	TECHNOLO	0	0	0%	0	0%	0	186	0%	2,112	9%	12,672
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	039	TELECOMM	6,755	8,617	128%	4,577	188%	34,703	8,713	25%	23,515	37%	65,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	066	EMPLOYEE	2,400	0	0%	5,045	0%	2,400	0	0%	5,045	0%	5,150
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	070	IN STATE T	18,065	15,561	86%	19,235	81%	17,451	23,868	137%	18,581	128%	209,026
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	080	OUT OF ST	6,421	1,138	18%	8,947	13%	10,502	2,261	22%	14,633	15%	65,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	103	CONTRACT	0	495	0%	1,875	26%	0	495	0%	3,750	13%	22,500
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5969	FY 2010 PORT SECUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5969	FY 2010 PORT SECUR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C5969	FY 2010 PORT SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6042	OPERATION STREET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6045	NORTHERN BORDER	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C6045	NORTHERN BORDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7477	OPERATION SAFE C	022	RENTS-LEA	0	0	0%	0	0%						

2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7479	ENFORCEMENT PAT048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7479	ENFORCEMENT PAT070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7479	ENFORCEMENT PAT080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7479	ENFORCEMENT PAT999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7481	DWI PATROLS FFY 2999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 040	INDIRECT C	0	0	0%	1,167	0%	0	0	0%	2,334	14,005	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7482	DWI PATROLS 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7498	HSEM GRANTS 030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7498	HSEM GRANTS 080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7498	HSEM GRANTS 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 037	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C7880	NEW ENTRANT CDL 999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE030	EQUIPMEN	31,500	0	0%	108,965	0%	31,500	0	0%	108,965	108,965	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE043	DEBT SERV	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE049	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8045	FFY 2010 NHSP LASE999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8068	CRIME DATA ON THE030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8068	CRIME DATA ON THE038	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8068	CRIME DATA ON THE999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES022	RENTS-LEA	0	62	0%	124	50%	0	187	0%	249	75%	1,492
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES024	MAINT OTH	198	0	0%	156	0%	516	0	0%	407	0%	21,280
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES026	ORGANIZA	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES030	EQUIPMEN	24,363	829	3%	23,543	4%	44,989	5,843	13%	43,474	13%	100,000
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES039	TELECOMM	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES064	RET PENS	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES070	IN STATE T	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES080	OUT OF ST	956	0	0%	3,350	0%	956	0	0%	3,350	0%	7,500
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES103	CONTRACT	0	0	0%	2,907	0%	0	0	0%	5,813	0%	34,878
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8239	URINE & CODIS TES999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 024	MAINT OTH	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 026	ORGANIZA	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 030	EQUIPMEN	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 070	IN STATE T	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 080	OUT OF ST	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 103	CONTRACT	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8241	TOXICOLOGY LAB 999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C8661	BULLET PROOF VES999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C9069	NHSP STATEWIDE D040	INDIRECT C	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2340	DIVISION C9069	NHSP STATEWIDE D999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2350	DIVISION C4230	SAMANTHA SMITH B999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N030	EQUIPMEN	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N040	INDIRECT C	0	0	0%	345	0%	0	0	0%	690	0%	4,142
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N041	AUDIT FUN	0	0	0%	70	0%	0	0	0%	140	0%	838
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N070	IN STATE T	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N072	GRANTS FE	577,062	0	0%	555,998	0%	579,883	0	0%	558,716	0%	795,330
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N246	GRANTEE A	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N247	SUB GRANT	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0813	DR 4026-TS IRENE (N999	FCLG	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0820	EM 3333-TS IRENE (R041	AUDIT FUN	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0820	EM 3333-TS IRENE (R072	GRANTS FE	0	0	0%	0	0	0	0%	0	0%	0	
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND 0820	EM 3333-TS IRENE (R247	SUB GRANT	0	0	0%	0	0	0	0%	0	0%	0	

2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	074	GRANTS FC	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	246	GRANTEE A	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	247	SUB GRANT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	074	GRANTS FC	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	1246	GRANTEE A	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	1247	SUB GRANT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1129	JULY-AUGUST 2008	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008	1243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008	1244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1138	JULY-AUGUST 2008	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1142	OCT 2005 FLOODS-S	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1143	MAY 2006 FLOODS-S	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS	243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS	244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS	245	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1144	APRIL 2007 FLOODS	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	246	GRANTEE A	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	247	SUB GRANT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1232	DECLARED DISASTE	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1731	DEC 08 ICE STORM	1999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM	1072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM	1243	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM	1244	STATE MAT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1732	DEC 08 ICE STORM	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	1826	ASPR H1N1 INFLUEN	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	024	MAINT OTH	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	026	ORGANIZA	0	0	417 0%	0	0	0%	833 0%	5,000		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	029	INTRA-AGE	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	030	EQUIPMEN	0	0	2,227 0%	2,179	0	0%	975 0%	26,723		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	037	TECHNOLO	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	070	IN STATE T	116	147	127%	236 62%	116	153 132%	236 65%	3,712		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	080	OUT OF ST	0	0	0%	0	0	0%	250 0%	1,500		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	404	INTRA IND	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2730	DIR OF HOMELND S	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	022	RENTS-LEA	1,349	1,583	117%	2,430 65%	1,721	2,093 122%	3,100 68%	17,093		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	024	MAINT OTH	0	0	0%	417 0%	0	0	833 0%	5,000		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	025	STATE OW	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	026	ORGANIZA	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	027	TRANSFER	0	0	0%	44,373 0%	0	0	88,745 0%	532,471		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	028	TRANSFER	21,220	9,472	45%	23,110 41%	21,220	9,472 45%	23,110 41%	304,883		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	030	EQUIPMEN	0	4,960	0%	5,331 93%	2,179	11,881 545%	19,711 60%	63,974		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	037	TECHNOLO	0	0	0%	5,415 0%	3,221	195 6%	23,176 1%	64,983		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	038	TECHNOLO	0	14,386	0%	4,598 313%	0	14,386 0%	9,197 156%	55,182		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	039	TELECOMM	14,531	15,133	104%	13,452 112%	18,226	18,927 104%	16,873 112%	131,000		
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	2740	EMERGENCY MGMT	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	23	SAFET023</																		

2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	039	TELECOMM	85	85	100%	158	54%	173	170	98%	322	53%	1,750
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	049	TRANSFER	0	31,126	0%	39,583	79%	0	94,987	0%	79,167	120%	475,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	073	GRANTS NC	0	3,190	0%	39,583	8%	2,356	3,190	135%	3,451	92%	475,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	103	CONTRACT	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	039	TELECOMM	0	0	0%	483	0%	0	0	0%	967	0%	5,800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	049	TRANSFER	0	20,000	0%	1,917	1,043%	0	20,000	0%	3,833	522%	23,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	073	GRANTS NC	0	3,000	0%	1,000	300%	0	3,000	0%	2,000	150%	12,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	245	STATE MAT	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	246	GRANTEE A	0	0	0%	11	0%	0	0	0%	21	0%	127
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2805	RESPONSE AND RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	072	GRANTS FE	0	128,552	0%	108,309	119%	0	137,552	0%	216,618	63%	1,299,710
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	080	OUT OF ST	260	0	0%	0	0%	260	-349	-134%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	072	GRANTS FE	0	765	0%	84,675	1%	0	765	0%	169,349	0%	1,016,095
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	2921	HAZARD MITI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3149	ICE STORM DECEMBER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3327	MAY 2012 FLOODS-F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	030	EQUIPMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	3342	HURRICANE SANDY	999	FCLG	0										

2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING247	SUB GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4232	MAY 2006 FLOODING999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS074	GRANTS FC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS247	SUB GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4240	APRIL 2007 NOREAS999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 247	SUB GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4241	HMGP DR-1643 MAY 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4247	PDMC FY 2007 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4248	SUPPLEMENTAL FY2999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 025	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4378	FLOOD MITIGATION 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 246	GRANTEE A	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4379	FFY08 FLOOD MITIG 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4381	FFY08 PDMC 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI030	EQUIPMEN	0	0	0%	221	0%	0	0%	442	0%	2,650	
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI037	TECHNOLO	0	0	0%	630	0%	0	0%	1,260	0%	7,558	
2018		010	23	SAFET023	SAFE	ALL OTHER	2360	HOMELND	4393	PRE-DISASTER MITI040	INDIRECT C	0	0	0%	1,623	0%	0	0%	3,246	0%</		

2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL038	TECHNOLO	0	0	0%	378	0%	271	557	206%	44	1,259%	4,539
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL039	TELECOMM	0	484	0%	431	112%	0	688	0%	862	80%	5,173
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL040	INDIRECT C	6,272	0	0%	3,564	0%	6,272	0	0%	3,564	0%	38,995
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL041	AUDIT FUN	59	0	0%	49	0%	59	0	0%	49	0%	420
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL047	OWN FORC	0	0	0%	21,828	0%	0	0	0%	43,656	0%	261,937
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL048	CONTRACT	0	0	0%	30,170	0%	1,136	0	0%	362,046	0%	362,046
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL062	WORKERS	453	0	0%	0	0%	453	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL070	IN STATE T	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL080	OUT OF ST	606	756	125%	1,639	46%	1,200	756	63%	3,245	23%	18,252
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL102	CONTRACT	19,471	0	0%	101,580	0%	19,471	54,720	281%	101,580	54%	106,145
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7484	INFORMATION ANAL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7486	HMGP DR 1695 APR0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7487	HMGP DR 1782 JULY999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200247	SUB GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	7489	HMGP JULY-AUG 200999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0040	INDIRECT C	0	0	0%	359	0%	0	0	0%	718	0%	4,307
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0041	AUDIT FUN	0	0	0%	654	0%	0	0	0%	1,308	0%	7,850
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0072	GRANTS FE	76,844	102,074	133%	313,610	33%	144,698	144,048	100%	590,532	24%	7,473,334
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8092	100% EMPG LOCAL 0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 030	EQUIPMEN	0	0	0%	16,327	0%	0	0	0%	32,654	0%	195,925
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 040	INDIRECT C	449	0	0%	688	0%	449	0	0%	688	0%	203,747
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 041	AUDIT FUN	9	0	0%	16	0%	9	0	0%	16	0%	2,756
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 057	BOOKS PER	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 072	GRANTS FE	0	0	0%	93,079	0%	0	3,372	0%	186,157	2%	1,116,944
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 102	CONTRACT	0	0	0%	3,399	0%	0	0	0%	6,797	0%	40,783
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8192	100% EMPG-SS - VY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA025	STATE OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240	BIOTERRORISM GRA037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	8240													

2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTO	070	IN STATE T	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTO	072	GRANTS FE	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTO	246	GRANTEE A	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTO	247	SUB GRAN	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9066	FEB 2010 WINDSTO	999	FCLG	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	030	EQUIPMEN	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	040	INDIRECT C	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	041	AUDIT FUN	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	070	IN STATE T	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	072	GRANTS FE	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	246	GRANTEE A	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	247	SUB GRAN	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2360	HOMELND	9084	MARCH 2010 FLOOD	999	FCLG	0	0	0%	0	0	0%	0	0				
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	024	MAINT OTH	0	0	0%	31	0%	0	0%	63	375			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	030	EQUIPMEN	0	0	0%	158	0%	0	0%	317	1,900			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	038	TECHNOLO	0	0	0%	50	0%	0	0%	100	600			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	057	BOOKS PER	0	0	0%	21	0%	0	0%	42	250			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	070	IN STATE T	0	0	0%	108	0%	94	0%	193	1,300			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0			
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	022	RENTS-LEA	14,008	15,009	107%	26,727	56%	14,713	15,856	108%	28,072	56%	47,547	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	023	HEAT ELEC	4,006	2,314	58%	4,974	47%	6,043	9,690	160%	7,503	129%	56,349	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	024	MAINT OTH	3,873	0	0%	11,558	0%	3,873	1,660	43%	11,558	14%	64,035	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	026	ORGANIZA	365	867	238%	464	187%	815	867	106%	1,037	84%	3,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	028	TRANSFER	7,034	2,500	36%	7,533	33%	7,034	2,500	36%	7,533	33%	95,119	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	030	EQUIPMEN	298	40,470	13,580%	626	6,462%	27,205	40,470	149%	57,170	71%	156,990	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	037	TECHNOLO	0	5,537	0%	6,331	87%	0	5,537	0%	12,661	44%	75,968	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	038	TECHNOLO	0	473	0%	425	111%	0	473	0%	850	56%	5,100	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	039	TELECOMM	37,188	39,276	106%	47,111	83%	63,455	55,755	88%	80,387	69%	555,600	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	044	DEBT SERV	0	0	0%	14,822	0%	0	0	0%	29,643	0%	177,860	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	047	OWN FORC	1,189	0	0%	610	0%	2,080	0	0%	1,067	0%	5,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	057	BOOKS PER	0	1,199	0%	392	306%	1,199	1,199	100%	500	240%	4,700	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	064	RET PENSIO	4,882	0	0%	4,056	0%	4,882	0	0%	4,056	0%	60,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	066	EMPLOYEE	6,000	6,513	109%	8,856	74%	6,000	6,513	109%	8,856	74%	15,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	070	IN STATE T	5,413	0	0%	4,427	82%	11,059	5,238	47%	7,115	74%	42,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	080	OUT OF ST	0	0	1,758	0%	1,367	129%	0	3,111	0%	2,733	114%	16,400
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	103	CONTRACT	15,238	4,015	26%	23,809	17%	15,238	4,275	28%	23,809	18%	35,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	230	INTERPRET	0	0	154	0%	292	53%	45	154	343%	3,500	4%	3,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	404	INTRA IND	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	511	MEDICAID T	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	513	VACCINE P	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1395	BUR OF EMERGENC	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	024	MAINT OTH	0	0	0	0%	47,917	0%	0	0	0%	95,833	0%	575,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	030	EQUIPMEN	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	037	TECHNOLO	1,050	0	0	0%	2,392	0%	20,256	0	0%	46,154	0%	75,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	038	TECHNOLO	0	0	0	0%	4,583	0%	0	0	0%	9,167	0%	55,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	039	TELECOMM	0	58,932	0%	60,891	97%	0	88,398	0%	121,783	73%	730,696	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1396	NETWORK	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	024	MAINT OTH	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	027	TRANSFER	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	030	EQUIPMEN	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	035	SHARED SE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	037	TECHNOLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	038	TECHNOLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	039	TELECOMM	737,846	0	0	0%	0	0%	737,846	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	044	DEBT SERV	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	064	RET PENSIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	066	EMPLOYEE	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	070	IN STATE T	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	080	OUT OF ST	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	1870	STATEWIDE TELECC	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAI	037	TECHNOLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAI	038	TECHNOLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAI	041	AUDIT FUN	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	3140	E911 FEDERAL GRAI	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	236																	

2018	010	23	SAFETY023	SAFE	ALL OTHER	2365	EMERGEN	4966	BTOP/BROADBAND	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY F	034	CAPITAL PR	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3329	NORTH COUNTRY F	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	030	EQUIPMEN	0	0	0%	4,167	0%	0	0	0%	8,333	50,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	070	IN STATE T	0	0	0%	80	0%	0	0	0%	160	959
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	103	CONTRACT	0	0	0%	917	0%	0	0	0%	1,833	11,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3340	FIRE STDS & TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	3791	CODES GRANT FY 0	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	022	RENTS-LEA	90	2,683	2,983%	149	1,795%	5,237	7,182	137%	8,702	45,921
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	023	HEAT ELEC	10,088	17,502	174%	9,769	179%	18,488	20,070	109%	17,905	180,954
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	024	MAINT OTH	73,800	10,800	15%	100,000	11%	73,800	10,800	15%	100,000	100,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	026	ORGANIZA	0	2,614	0%	350	747%	1,469	2,614	178%	1,773	4,200
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	027	TRANSFER	0	0	0%	16,610	0%	0	0	0%	33,221	199,324
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	030	EQUIPMEN	5,951	13,679	230%	12,801	107%	7,109	22,791	321%	15,291	145,303
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	037	TECHNOLO	938	340	36%	1,678	20%	1,431	1,750	122%	2,561	39,410
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	038	TECHNOLO	0	0	0%	1,167	0%	51	0	0%	142	14,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	039	TELECOMM	2,635	7,737	294%	4,998	155%	4,767	8,752	184%	9,041	90,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	044	DEBT SERV	16,901	123,892	733%	23,001	539%	16,901	123,892	733%	23,001	265,238
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	047	OWN FORC	4,697	174	4%	14,826	1%	4,697	7,892	168%	14,826	42,028
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	048	CONTRACT	734	12,362	1,685%	4,801	258%	914	34,197	3,743%	5,978	161,229
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	049	TRANSFER	0	0	0%	2,583	0%	0	0	0%	5,167	31,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	057	BOOKS PER	8,861	2,934	33%	8,880	33%	11,120	2,934	26%	11,143	87,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	064	RET PENS	9,958	0	0%	13,357	0%	9,958	0	0%	13,357	115,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	833	5,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	070	IN STATE T	6,709	9,945	148%	8,628	115%	12,225	19,272	158%	15,721	139,421
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	080	OUT OF ST	1,314	770	59%	3,146	24%	2,943	1,045	36%	7,045	15,600
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	102	CONTRACT	0	0	0%	1,250	0%	0	0	0%	2,500	15,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	103	CONTRACT	3,494	19,275	552%	3,683	523%	9,238	24,861	269%	9,737	139,881
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	404	INTRA IND	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4065	FIRE STANDARDS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4242	2007 NFA GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4453	HMEP GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4454	HMEP GRANT FFY 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN	4456	NDA GRANT FFY 200	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN														

2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC024	MAINT OTH	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC026	ORGANIZA	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC103	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN5480	EMERGENCY MEDIC999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A027	TRANSFER	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7416	FIRE PREVENTION A999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7517	TEMSIS IMPROVEM024	MAINT OTH	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7517	TEMSIS IMPROVEM040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN7517	TEMSIS IMPROVEM099	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN8275	FIRE STANDARDS -040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN8275	FIRE STANDARDS -044	DEBT SERV	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN8275	FIRE STANDARDS -064	RET PENSIO	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2370	FIRE STAN8275	FIRE STANDARDS -999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER022	RENTS-LEA	0	0	0%	0	0%	0%	79	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER024	MAINT OTH	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER037	TECHNOLO	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER038	TECHNOLO	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER039	TELECOMM	143	0	0%	0	0%	0%	287	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER057	BOOKS PER	0	0	0%	0	0%	0%	60	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER064	RET PENSIO	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER069	PROMOTIO	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER070	IN STATE T	180	0	0%	0	0%	0%	180	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4189	HAZARDOUS MATER999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4246	HMEP GRANT 2007 041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4246	HMEP GRANT 2007 072	GRANTS FE	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4246	HMEP GRANT 2007 080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20072	GRANTS FE	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4452	HMEP GRANT FFY 20999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE4688	TRAINING - MAINTEN999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN022	RENTS-LEA	0	131	0%	44	300%	0%	79	261	330%	523
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN024	MAINT OTH	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN025	STATE OWI	0	0	0%	0	0%	0%	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN026	ORGANIZA	0	0	0%	0	0%	0%	-150	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN027	TRANSFER	0	0	0%	1,466	0%	0	0	2,932	0%	17,589
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN028	TRANSFER	1,522	0	0%	0	0%	1,522	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN030	EQUIPMEN	0	16,016	0%	8,385	191%	9,112	48,462	532%	100,625	6,200
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN037	TECHNOLO	0	0	0%	517	0%	0	0	1,033	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN039	TELECOMM	2,392	0	0%	0	0%	4,447	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN044	DEBT SERV	3,760	0	0%	0	0%	3,760	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN057	BOOKS PER	0	0	0%	0	0%	1,417	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN064	RET PENSIO	6,627	0	0%	0	0%	6,627	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN066	EMPLOYEE	30	0	0%	0	0%	105	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN070	IN STATE T	6,134	-56	-1%	0	0%	7,059	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN080	OUT OF ST	485	0	0%	0	0%	485	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN044	INTRA IND	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5002	FIRE SAFETY ADMIN999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY027	TRANSFER	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY028	TRANSFER	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY039	TELECOMM	0	0	0%	0	0%	0	0	0%	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5005	ELECTRICAL SAFETY064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0%	

2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY066	EMPLOYEE	0	0	0%	188 0%	0	0	0%	375 0%	2,250	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY067	TRAINING C	0	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY069	PROMOTIO	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY070	IN STATE T	640	822	129%	1,264 65%	640	1,006	157%	1,264 80%	26,400	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY080	OUT OF ST	0	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY103	CONTRACT	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY404	INTRA IND	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5006	MECHANICAL SAFETY999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING022	RENTS-LEA	0	20	0%	69 29%	79	40	51%	83 48%	830	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING024	MAINT OTH	0	0	0%	63 0%	0	0	0%	125 0%	750	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING026	ORGANIZAT	0	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING027	TRANSFER	0	0	0%	327 0%	0	0	0%	655 0%	3,927	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING028	TRANSFER	95	34	36%	108 31%	95	34	36%	108 31%	1,368	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING029	INTRA-AGE	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING030	EQUIPMEN	0	0	0%	21 0%	0	0	0%	42 0%	250	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING037	TECHNOLO	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING038	TECHNOLO	0	0	0%	154 0%	0	0	0%	308 0%	1,850	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING039	TELECOMM	141	72	51%	230 31%	282	227	80%	460 49%	3,095	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING057	BOOKS PEF	0	449	0%	42 1,076%	60	449	750%	89 504%	500	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING064	RET PENSIO	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING066	EMPLOYEE	0	60	0%	83 72%	0	60	0%	167 36%	1,000	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING070	IN STATE T	92	55	60%	301 18%	92	55	60%	301 18%	3,413	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING080	OUT OF ST	0	1,248	0%	346 361%	0	1,248	0%	692 180%	4,150	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING404	INTRA IND	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5007	MODULAR BUILDING999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC027	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC030	EQUIPMEN	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC070	IN STATE T	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5008	MANUFACTURED HC999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20022	RENTS-LEA	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20027	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20030	EQUIPMEN	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20040	INDIRECT C	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20041	AUDIT FUN	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20048	CONTRACT	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20070	IN STATE T	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20072	GRANTS FE	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20080	OUT OF ST	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5309	HMEP GRANT FFY 20999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20022	RENTS-LEA	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20024	MAINT OTH	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20027	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20030	EQUIPMEN	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20040	INDIRECT C	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20041	AUDIT FUN	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20048	CONTRACT	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20070	IN STATE T	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20072	GRANTS FE	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20080	OUT OF ST	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5310	HMEP GRANT FFY 20999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	022	RENTS-LEA	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	026	ORGANIZAT	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	027	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	030	EQUIPMEN	0	0	0%	120 0%	0	0	0%	240 0%	1,440
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	037	TECHNOLO	0	0	0%	650 0%	0	0	0%	1,300 0%	7,800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	040	INDIRECT C	0	0	0%	313 0%	0	0	0%	626 0%	3,756
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	041	AUDIT FUN	-1	0	0%	52 0%	-1	0	0%	104 0%	622
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	048	CONTRACT	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	066	EMPLOYEE	0	0	0%	283 0%	0	0	0%	567 0%	3,400
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	070	IN STATE T	0	0	0%	625 0%	0	0	0%	1,250 0%	7,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	072	GRANTS FE	1,714	46,986	2,742%	34,689 135%	8,843	46,986	531%	179,021 26%	567,936
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	080	OUT OF ST	1,986	398	20%	8,705 5%	2,799	398	14%	12,265 3%	15,809
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5311	HMEP GRANT	999	FCLG	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	024	MAINT OTH	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	026	ORGANIZAT	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	028	TRANSFER	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	029	INTRA-AGE	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	030	EQUIPMEN	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	037	TECHNOLO	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	038	TECHNOLO	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	039	TELECOMM	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	057	BOOKS PEF	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	061	UNEMPLOY	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	065	BOARD EXP	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	066	EMPLOYEE	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	070	IN STATE T	0	0	0%	0 0%	0	0	0%	0 0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE5895	PLUMBERS BOARD	404	INTRA IND	0								

2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN028	TRANSFER	0	541	0%	1,938	28%	0	541	0%	3,876	14%	23,254
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN030	EQUIPMEN	0	0	0%	17,890	0%	0	946	0%	35,781	3%	214,683
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN037	TECHNOLO	0	265	0%	1,370	19%	0	460	0%	2,739	17%	16,435
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN038	TECHNOLO	0	0	0%	1,300	0%	0	0	0%	2,600	0%	15,602
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN039	TELECOMM	0	2,350	0%	3,333	70%	0	3,816	0%	6,667	57%	40,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN044	DEBT SERV	0	14,829	0%	4,236	350%	0	14,829	0%	8,472	175%	50,830
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN057	BOOKS PER	0	947	0%	1,506	63%	0	947	0%	3,012	31%	18,070
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN064	RET PENSIO	0	0	0%	13,083	0%	0	0	0%	26,167	0%	157,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN066	EMPLOYEE	0	1,522	0%	1,113	137%	0	1,877	0%	2,225	84%	13,350
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN069	PROMOTIO	0	1,824	0%	1,208	151%	0	1,824	0%	2,417	75%	14,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN070	IN STATE T	0	6,211	0%	7,330	85%	0	9,251	0%	14,660	63%	87,962
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN080	OUT OF ST	0	443	0%	1,250	35%	0	443	0%	2,500	18%	15,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6631	FIRE SAFETY ADMIN103	CONTRACT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT037	TECHNOLO	0	0	0%	127	0%	0	0	0%	255	0%	1,529
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT039	TELECOMM	0	0	0%	717	0%	0	0	0%	1,433	0%	8,800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT040	INDIRECT C	0	0	0%	5,722	0%	0	0	0%	11,444	0%	68,663
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT041	AUDIT FUN	0	0	0%	56	0%	0	0	0%	112	0%	674
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2380	FIRE SAFE6931	FIRE SAFETY GRANT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E4004	STATE OVERHEAD 040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E4004	STATE OVERHEAD 099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8003	WORKERS COMP - E062	WORKERS	382	320	84%	2,805	11%	382	320	84%	2,805	11%	24,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8003	WORKERS COMP - E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8005	WORKERS COMP - V062	WORKERS	0	144	0%	708	20%	0	144	0%	1,417	10%	8,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8005	WORKERS COMP - V999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8013	WORKERS COMP - F062	WORKERS	387	42,594	11,013%	72	58,864%	387	42,594	11,013%	72	58,864%	52,000
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8013	WORKERS COMP - F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8014	WORKERS COMP - T062	WORKERS	21,909	0	0%	0	0%	21,909	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8014	WORKERS COMP - T999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8015	WORKERS COMP - G062	WORKERS	0	2,736	0%	0	3,420,525%	0	2,736	0%	0	1,609,659%	1
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8015	WORKERS COMP - G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8016	WORKERS COMP - H062	WORKERS	24,086	0	0%	0	0%	24,086	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8016	WORKERS COMP - H999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8586	UNEMPLOYMENT - T061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8586	UNEMPLOYMENT - T999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8588	UNEMPLOYMENT - G061	UNEMPLOY	0	0	0%	483	0%	0	0	0%	967	0%	5,800
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8588	UNEMPLOYMENT - G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8589	UNEMPLOYMENT - H061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8589	UNEMPLOYMENT - H999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8590	UNEMPLOYMENT - F061	UNEMPLOY	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8590	UNEMPLOYMENT - F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8591	UNEMPLOYMENT - V061	UNEMPLOY	0	0	0%	958	0%	0	0	0%	1,917	0%	11,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8591	UNEMPLOYMENT - V999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8592	UNEMPLOYMENT - E061	UNEMPLOY	0	513	0%	1,458	35%	74	513	690%	5,302	10%	17,500
2018	010	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E8592	UNEMPLOYMENT - E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA AV030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA AV040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA AV070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA AV080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0894	CRIME LAB ARRA AV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0896	NIU PHARMACIST AF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0897	COLD CASE UNIT AF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0922	GEOGRAPHIC INFOF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN0929	BROADBAND COMM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN3322	ARRA KARPEN RMS-103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	23	SAFETY023	SAFE	ALL OTHER	2399	ARRA STIN3322	ARRA KARPEN RMS-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY 7999	DEFAULT ACCOUNT GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 1234	OFFICE OF POLICY -999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON022	RENTS-LEA	254	254	100%	539	47%	381	381	100%	809	47%	3,427
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF 2300	OFFICE OF THE CON028	TRANSFER	86,110	65,031	76%	91,556	71%	86,110	65,031	76%	91,556	71%	1,297,616
2018	015	23																		

2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2321	GRANTS COORDINA	070	IN STATE T	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2321	GRANTS COORDINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	022	RENTS-LEA	1,161	0	0%	211	0%	1,161	0	0%	211	0%	250
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	047	OWN FORC	4,002	3,979	99%	3,507	113%	4,905	6,292	128%	4,297	146%	30,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	048	CONTRACT	525	3,623	690%	857	423%	1,683	4,707	280%	2,748	171%	44,179
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	103	CONTRACT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	022	RENTS-LEA	0	220	0%	320	69%	0	442	0%	639	69%	3,834
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	024	MAINT OTH	170	0	0%	2,220	0%	170	0	0%	2,220	0%	2,220
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	026	ORGANIZA	0	0	0%	500	0%	4,521	4,521	100%	5,715	79%	6,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	027	TRANSFER	0	0	0%	2,951	0%	0	0	0%	5,902	0%	35,413
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	030	EQUIPMEN	0	0	0%	121	0%	0	0	0%	242	0%	1,450
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	039	TELECOMM	436	617	142%	626	99%	436	617	142%	626	99%	6,302
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	040	INDIRECT C	1,535	0	0%	1,445	0%	1,535	0	0%	1,445	0%	27,887
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	041	AUDIT FUN	12	0	0%	25	0%	12	0	0%	25	0%	307
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	064	RET PENSIO	0	0	0%	5,167	0%	0	0	0%	10,333	0%	62,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	070	IN STATE T	30	15	50%	31	49%	37	15	41%	38	39%	2,853
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	775	0%	0	0	0%	1,551	0%	9,303
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF7546	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF8210	BENCH WARRANTS	024	MAINT OTH	0	0	0%	114	0%	0	0	0%	227	0%	1,363
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF8210	BENCH WARRANTS	030	EQUIPMEN	0	0	0%	88	0%	29,797	0	0%	1,061	0%	1,061
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF8210	BENCH WARRANTS	068	REMUNERA	0	0	0%	1,395	0%	0	0	0%	2,789	0%	16,735
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF8210	BENCH WARRANTS	080	OUT OF ST	0	0	0%	95	0%	0	0	0%	190	0%	1,141
2018	015	23	SAFETY023	SAFE	ALL OTHER	2310	OFFICE OF8210	BENCH WARRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	022	RENTS-LEA	232	1,502	647%	327	459%	710	2,049	289%	1,000	205%	10,626
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	024	MAINT OTH	0	607	0%	208	291%	0	607	0%	417	146%	2,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	039	TELECOMM	1,016	2,888	284%	1,503	192%	1,016	2,888	284%	1,503	192%	25,650
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	25	0%	150
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	070	IN STATE T	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	030	EQUIPMEN	0	329	0%	3,583	9%	0	329	0%	7,167	5%	43,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	039	TELECOMM	158	130	82%	240	54%	158	209	132%	240	87%	2,025
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	048	CONTRACT	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	070	IN STATE T	2,672	819	31%	2,401	34%	2,672	819	31%	2,401	34%	16,430
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2316	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2319	COPY CENTER	022	RENTS-LEA	0	1,678	0%	1,158	145%	0	1,678	0%	2,316	72%	13,896
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2319	COPY CENTER	024	MAINT OTH	0	0	0%	1,490	0%	0	0	0%	2,979	0%	17,874
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2319	COPY CENTER	039	TELECOMM	8	25	327%	13	193%	8	25	327%	13	193%	270
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2319	COPY CENTER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	022	RENTS-LEA	0	530	0%	437	121%	149	768	516%	246	312%	5,238
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	023	HEAT ELEC	1,378	2,456	178%	1,533	160%	2,981	2,704	91%	3,317	82%	22,800
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	024	MAINT OTH	5,789	1,500	26%	6,587	23%	5,789	8,571	148%	6,587	130%	22,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	030	EQUIPMEN	0	15,642	0%	3,863	405%	3,215	15,642	487%	5,465	286%	46,351
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	039	TELECOMM	277	828	299%	463	179%	277	1,059	382%	463	229%	12,690
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	070	IN STATE T	675	1,244	184%	755	165%	820	1,250	152%	918	136%	18,475
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2320	EQUIPMENT CONTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2325	WAREHOUSE EXPEN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2328	POSTAGE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2330	INFORMATION TECH	027	TRANSFER	0	963	0%	540,771	0%	2,364	963	41%	3,350	29%	6,489,253
2018	015	23	SAFETY023	SAFE	ALL OTHER	2320	DIVISION C2330	INFORMATION TECH	037	TECHNOLO	0	0	0%	0	0%						

2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2302	ENHANCED EMISSIONS	080	OUT OF STATE	0	0	0%	0	0%	0	0%	0	0%		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2302	ENHANCED EMISSIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	022	RENTS-LEA	300	586	195%	202	290%	1,816	1,148	63%	1,220	94%	4,834
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	024	MAINT OTH	42,820	7,137	17%	47,033	15%	42,820	10,705	25%	47,033	23%	60,068
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	028	TRANSFER	718	0	0%	0	0%	718	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	030	EQUIPME	0	0	0%	1,351	0%	0	14,717	0%	2,703	545%	16,217
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	039	TELECOMM	1,537	4,000	260%	2,165	185%	1,747	4,210	241%	2,460	171%	37,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	057	BOOKS PER	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	070	IN STATE T	1,426	1,611	113%	2,405	67%	1,537	1,886	123%	2,591	73%	19,732
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	103	CONTRACT	113,862	78,140	69%	296,006	26%	132,491	86,576	65%	344,435	25%	1,742,456
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	022	RENTS-LEA	0	127	0%	326	39%	156	127	81%	326	39%	3,910
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	028	TRANSFER	718	0	0%	0	0%	718	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	030	EQUIPME	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	039	TELECOMM	1,542	3,339	217%	3,162	106%	1,822	3,339	183%	3,736	89%	64,319
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	057	BOOKS PER	0	0	0%	13	0%	0	0	0%	25	0%	150
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	070	IN STATE T	269	390	145%	351	111%	269	415	154%	351	118%	6,837
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	080	OUT OF ST	800	0	0%	1,300	0%	917	0	0%	1,491	0%	2,925
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	103	CONTRACT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2312	MOTOR VEHICLE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	022	RENTS-LEA	0	127	0%	261	49%	187	127	68%	284	45%	3,128
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	024	MAINT OTH	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	030	EQUIPME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	039	TELECOMM	722	2,264	314%	714	317%	757	2,299	304%	749	307%	13,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	103	CONTRACT	0	2,220	0%	2,396	93%	2,836	4,440	157%	4,002	111%	28,756
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2314	CERTIFICATE OF TIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	022	RENTS-LEA	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	030	EQUIPME	0	0	0%	183	0%	0	0	0%	367	0%	2,200
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	039	TELECOMM	0	2,395	0%	1,888	127%	0	2,395	0%	3,775	63%	22,650
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2315	FINANCIAL RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	022	RENTS-LEA	231	30,572	13,235%	222	13,745%	98,602	70,445	71%	94,945	74%	357,467
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	023	HEAT ELEC	5,143	5,788	113%	6,646	87%	9,971	12,364	124%	12,884	96%	90,315
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	024	MAINT OTH	0	0	0%	2,167	0%	0	0	0%	4,333	0%	26,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	030	EQUIPME	299	1,611	539%	966	167%	299	1,611	539%	966	167%	26,050
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	034	CAPITAL PF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	039	TELECOMM	23,202	22,582	97%	24,710	91%	26,314	25,636	97%	28,024	91%	196,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	070	IN STATE T	2,837	1,170	41%	4,253	28%	3,450	1,296	38%	5,172	25%	34,992
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	103	CONTRACT	5,829	9,956	171%	12,582	79%	10,694	17,348	162%	23,083	75%	206,956
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C2326	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	049	TRANSFER	0	0	0%	800	0%	0	0	0%	1,600	0%	9,600
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	022	RENTS-LEA	0	265	0%	685	39%	187	265	142%	279	95%	8,219
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	024	MAINT OTH	0	0	0%	280	0%	0	0	0%	560	0%	3,358
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	026	ORGANIZA	0	0	0%	708	0%	0	0	0%	1,417	0%	8,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	027	TRANSFER	0	-889	0%	452,105	0%	0	-889	0%	904,210	0%	5,425,261
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	028	TRANSFER	21,802	18,079	83%	20,353	89%	21,802	18,079	83%	20,353	89%	409,774
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	030	EQUIPME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	039	TELECOMM	1,579	3,421	217%	1,866	183%	1,851	3,881	210%	2,188	177%	27,720
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	044	DEBT SERV	0	0	0%	97,868	0%	0	0	0%	195,737	0%	1,174,420
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	047	OWN FORC	4,690	895	19%	20,940	4%	5,146	1,535	30%	22,978	7%	51,939
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	048	CONTRACT	7,004	1,296	19%	12,022	11%	7,587	1,296	17%	13,024	10%	56,079
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	057	BOOKS PER	84	213	254%	41	524%	381	338	89%	184	183%	3,700
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	064	RET PENSIO	57,123	0	0%	72,125	0%	57,123	0	0%	72,125	0%	868,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C3100	ADMIN-DIV OF MOTC	070	IN STATE T	132										

2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	022	RENTS-LEA	0	426	0%	327	130%	340	682	201%	540	126%	3,926	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	023	HEAT ELEC	1,115	961	86%	1,269	76%	1,873	1,718	92%	2,132	81%	15,080	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	024	MAINT OTH	0	0	0%	6,700	0%	0	14,350	0%	13,400	107%	80,399	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	030	EQUIPMEN	0	0	0%	24,895	0%	67,212	9,225	14%	113,301	8%	298,741	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	039	TELECOMM	4,027	4,274	106%	4,180	102%	21,220	4,509	21%	22,025	20%	50,994	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	047	OWN FORC	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	200	0%	1,200	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	070	IN STATE T	13,476	12,719	94%	19,136	66%	14,247	18,073	127%	20,231	89%	235,458	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	103	CONTRACT	747	994	133%	5,570	18%	1,664	1,988	120%	12,401	16%	131,204	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2305	COMMERCIAL ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	022	RENTS-LEA	0	0	207	0%	267	78%	0	622	0%	535	116%	3,207
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	028	TRANSFER	6,304	2,240	36%	6,751	33%	6,304	2,240	36%	6,751	33%	85,247	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	030	EQUIPMEN	0	0	0	0%	1,406	0%	0	0	0%	2,812	0%	16,872
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	037	TECHNOLO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	039	TELECOMM	531	904	170%	695	130%	531	904	170%	695	130%	11,675	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	064	RET PENSIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	066	EMPLOYEE	1,598	0	0%	2,059	0%	1,598	199	12%	2,059	10%	2,700	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	067	TRAINING C	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	070	IN STATE T	618	221	36%	392	56%	618	232	38%	392	59%	5,462	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	080	OUT OF ST	0	0	0	0%	708	0%	0	0	0%	1,417	0%	8,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	103	CONTRACT	0	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C2927	STATE POLICE COM	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3103	NEW ENTRANT CDL	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	022	RENTS-LEA	0	0	0	0%	642	0%	0	0	0%	1,283	0%	7,700
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	023	HEAT ELEC	0	204	0%	212	96%	0	299	0%	424	70%	2,543	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	024	MAINT OTH	0	15,000	0%	3,417	439%	0	15,000	0%	6,833	220%	41,000	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	026	ORGANIZA	0	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	030	EQUIPMEN	0	0	0	0%	13,349	0%	1,845	0%	26,698	7%	160,187	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	037	TECHNOLO	0	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	038	TECHNOLO	0	10,500	0%	2,542	413%	0	10,500	0%	5,083	207%	30,500	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	039	TELECOMM	716	661	92%	1,711	39%	2,908	733	25%	6,946	11%	17,640	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	040	INDIRECT C	0	0	0	0%	7,222	0%	0	0	0%	14,443	0%	86,660
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	041	AUDIT FUNI	0	0	0	0%	89	0%	0	0	0%	177	0%	1,063
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	057	BOOKS PER	0	0	0	0%	416	0%	968	1,489	154%	2,048	73%	4,989
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	064	RET PENSIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	070	IN STATE T	1,723	1,357	79%	2,335	58%	1,760	1,404	80%	2,386	59%	25,255	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	080	OUT OF ST	2,014	1,669	83%	2,009	83%	2,014	1,669	83%	2,009	83%	15,700	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	103	CONTRACT	0	0	0	0%	3,750	0%	0	0	0%	7,500	0%	45,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C3106	MCSAP GRANT	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	022	RENTS-LEA	258	2,336	905%	314	743%	710	3,817	538%	864	442%	18,584	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	023	HEAT ELEC	4,707	8,102	172%	2,725	297%	10,940	13,804	126%	6,334	218%	50,059	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	024	MAINT OTH	208	0	0	0%	235	0%	208	160	77%	235	68%	10,283
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	026	ORGANIZA	0	300	0%	375	80%	300	300	100%	293	102%	4,500	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	030	EQUIPMEN	64,294	34,441	54%	136,836	25%	97,638	282,840	290%	207,801	136%	2,892,562	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	037	TECHNOLO	0	0	0	0%	4,599	0%	0	0	0%	9,198	0%	55,190
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	038	TECHNOLO	0	0	0	0%	3,333	0%	0	0	0%	6,667	0%	40,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	039	TELECOMM	27,396	25,883	94%	32,331	80%	111,163	26,316	24%	131,188	20%	364,056	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	047	OWN FORC	0	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	048	CONTRACT	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	064	RET PENSIO	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	066	EMPLOYEE	1,200	0	0%	2,098	0%	1,200	6,000	500%	2,098	286%	7,450	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	070	IN STATE T	113,403	86,234	76%	117,793	73%	124,645	119,059	96%	129,470	92%	1,111,303	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	080	OUT OF ST	348	1,879	540%	379	496%	1,900	2,542	134%	2,069	123%	30,000	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	103	CONTRACT	4,586	5,508	120%	3,080	179%	8,668	7,653	88%	5,822	131%	111,527	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4003	TRAFFIC BUREAU	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	039	TELECOMM	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4005	AUXILIARY POLICE	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	022	RENTS-LEA	0	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	030	EQUIPMEN	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	070	IN STATE T	10,552	5,646	54%	11,020	51%	10,552	10,731	102%	11,020	97%	55,000	
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4006	AIRCRAFT TRAFFIC	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	030	EQUIPMEN	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4008	OUTSIDE DETAILS	999	FCLG	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION 4010	ENFORCEMENT	022	RENTS-LEA	0	973	0%	768	127%	335	2,511	750%	567	443%	9,221	
2018	015																					

2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	4023	STATE POLICE EVID	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	037	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	039	TELECOMM	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	7477	HIGHWAY SAFETY	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	7479	ENFORCEMENT PAT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	022	RENTS-LEA	94	171	183%	243	70%	187	301	161%	486	62%	4,752		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	024	MAINT OTH	0	0	0%	1,583	0%	0	0	0%	3,167	0%	19,000		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	250	0%	1,500		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	030	EQUIPME	2,559	29,425	1,150%	27,833	106%	2,559	29,425	1,150%	27,833	106%	205,701		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	070	IN STATE T	135	713	527%	109	657%	135	713	527%	109	657%	5,590		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	080	OUT OF ST	0	1,513	0%	1,250	121%	0	6,059	0%	2,500	242%	15,000		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	103	CONTRACT	0	72,595	0%	7,083	1,025%	0	73,861	0%	14,167	521%	85,000		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2340	DIVISION C	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD	040	INDIRECT C	0	0	0%	129,167	0%	0	0	0%	258,333	0%	1,550,000		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	4004	STATE OVERHEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	062	WORKERS	305,868	124,707	41%	161,023	77%	305,868	124,707	41%	161,023	77%	417,500		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8016	WORKERS COMP - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	061	UNEMPLOY	1,952	2,134	109%	1,588	134%	4,312	2,134	49%	3,507	61%	15,000		
2018	015	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8589	UNEMPLOYMENT - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	022	RENTS-LEA	0	127	0%	68	187%	0	501	0%	136	369%	815		
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	030	EQUIPME	0	0	0%	0	0%	-500	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	039	TELECOMM	1,146	0	0%	0	0%	1,146	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2330	DIVISION C	2315	FINANCIAL RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	062	WORKERS	14,444	16,435	114%	6,374	258%	14,444	16,435	114%	6,374	258%	52,000		
2018	017	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8014	WORKERS COMP - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	017	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	061	UNEMPLOY	0	0	0%	46	0%	0	0	0%	92	0%	550		
2018	017	23	SAFETY023	SAFE	ALL OTHER	2390	SPECIAL E	8586	UNEMPLOYMENT - T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	020	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	020	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	040	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	040	23	SAFETY023	SAFE	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018			SAFETY023	SAFE	ALL OTHER				CATEGORY TOTALS			6,482,946	5,361,724	83%	13,996,525	38%	8,337,900	7,251,469	87%	21,111,498	34%	109,293,618		
2018			SAFETY023	SAFE	AGENCY TOTALS							15,063,936	14,410,950	96%	24,993,742	58%	25,382,216	25,098,000	99%	43,051,415	58%	244,362,093		
2018	010	23	SAFET068	BOAR	BENEFITS TOTALS	6800	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018			SAFET068	BOAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	23	SAFET068	BOAR	CURRENT EXPENSES	6800	BOARD OF	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018			SAFET068	BOAR	CURRENT EXPENSES TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018			SAFET068	BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018			SAFETY DEPT	DEPT	FULL TIME TOTALS							4,584,898	4,844,977	106%	5,206,922	93%	9,236,426	9,587,386	104%	10,372,860	92%	68,125,077		
2018			SAFETY DEPT	DEPT	PART TIME TEMP TOTALS							356,633	442,069	124%	758,246	58%	752,295	904,973	120%	1,506,934	60%	7,857,630		
2018			SAFETY DEPT	DEPT	OVERTIME TOTALS							384,859	318,444	83%	528,065	60%	805,347	771,213	96%	1,039,685	74%	5,652,599		
2018			SAFETY DEPT	DEPT	BENEFITS TOTALS							2,428,804	2,592,205	107%	2,978,658	87%	4,889,915	5,191,319	106%	5,933,001	87%	38,610,154		
2018			SAFETY DEPT	DEPT	CONSULTANTS TOTALS							119,644	157,310	131%	403,020	39%	324,132	306,606	95%	1,331,339	23%	3,184,700		
2018			SAFETY DEPT	DEPT	CURRENT EXPENSE TOTALS							706,152	694,220	98%	1,122,306	62%	1,036,201	1,085,033	105%	1,756,097	62%	11,638,314		
2018			SAFETY DEPT	DEPT	ALL OTHER TOTALS							6,482,946	5,361,724	83%	13,996,525	38%	8,337,900	7,251,469	87%	21,111,498	34%	109,293,618		
2018			SAFETY DEPT	DEPT	DEPARTMENT TOTALS							15,063,936	14,410,950	96%	24,993,742	58%	25,382,216	25,098,000	99%	43,051,415	58%	244,362,093		
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	010	PERSONAL	297,025	301,009	101%	333,938	90%	593,417	607,079	102%	667,166	91%	4,546,585		
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	011	PERSONAL	102,245	97,859	96%	107,330	91%	204,490	208,572	102%	214,661	97%	1,416,399		
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2520	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2521	FINANCIAL EXAMINA	010	PERSONAL	11,586	12,099	104%	16,963	71%	23,172	24,198	104%	33,927	71%	223,491		
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2521	FINANCIAL EXAMINA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	2522	MARKET CONDUCT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2018	010	24	INSUR024	INSUR	FULL TIME PERSONNEL	2400	INSURANC	5978	RATE REVIEW GRAN	050	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%

2018			24	INSUR024	INSURALL OTHER	2400	INSURANC8142	WORKERS COMPEN062	WORKERS	0	0	0	0	417	0%	0	0	0	833	0%	5,000
2018			24	INSUR024	INSURALL OTHER	2400	INSURANC8142	WORKERS COMPEN999	FCLG	0	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL030	EQUIPMEN	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL041	AUDIT FUN	0	0	0	385	0%	0	1,106	0%	770	144%	4,621
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL049	TRANSFER	333,000	0	0	400,000	0%	333,000	0	0	400,000	0%	400,000
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL069	PROMOTIO	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL070	IN STATE T	0	7	0	6	126%	0	9	0	11	80%	66
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8887	RATE REVIEW CYCL999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8904	CY2014 LEVEL I EST030	EQUIPMEN	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8904	CY2014 LEVEL I EST041	AUDIT FUN	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8904	CY2014 LEVEL I EST070	IN STATE T	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8904	CY2014 LEVEL I EST080	OUT OF ST	0	0	0	0	0%	0	0	0	0	0%	0
2018			010	24	INSUR024	INSURALL OTHER	2400	INSURANC8904	CY2014 LEVEL I EST999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0
2018			24	INSUR024	INSURALL OTHER			CATEGORY TOTALS			390,222	56,831	15%	581,250	10%	435,152	109,388	25%	782,373	14%	2,795,412
2018			24	INSUR024	INSURAGENCY TOTALS					1,179,216	769,295	65%	1,545,480	50%	1,879,283	1,561,724	83%	2,535,846	62%	15,043,088	
2018		010	25	HIGHW025	HIGHFULL TIME PERSONNEL	2500	HIGHWAY	3000	HIGHWAY SAFETY A010	PERSONAL	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHFULL TIME PERSONNEL	2500	HIGHWAY	3000	HIGHWAY SAFETY A011	PERSONAL	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHFULL TIME PERSONNEL	2500	HIGHWAY	3000	HIGHWAY SAFETY A017	FT EMPLOY	0	0	0	0	0%	0	0	0	0	0%	0
2018		015	25	HIGHW025	HIGHFULL TIME PERSONNEL	2500	HIGHWAY	3000	HIGHWAY SAFETY A010	PERSONAL	0	0	0	0	0%	0	0	0	0	0%	0
2018		015	25	HIGHW025	HIGHFULL TIME PERSONNEL	2500	HIGHWAY	3000	HIGHWAY SAFETY A011	PERSONAL	0	0	0	0	0%	0	0	0	0	0%	0
2018			25	HIGHW025	HIGHFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHPART TIME TEMP PERSONNEL	2500	HIGHWAY	3000	NHTSA GRANTS	050	PERSONAL	0	0	0	0	0%	0	0	0	0%	0
2018		015	25	HIGHW025	HIGHPART TIME TEMP PERSONNEL	2500	HIGHWAY	3200	HIGHWAY SAFETY A050	PERSONAL	0	0	0	0	0%	0	0	0	0	0%	0
2018			25	HIGHW025	HIGHPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY A060	BENEFITS	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3200	NHTSA GRANTS	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3207	157 INNOVATIVE GR	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3210	SEC 2010 MOTORCY	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	7999	DEFAULT ACCT	060	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHBENEFITS TOTALS	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	020	BENEFITS	0	0	0	0	0%	0	0	0	0%	0
2018		015	25	HIGHW025	HIGHBENEFITS TOTALS	2500	HIGHWAY	3000	HIGHWAY SAFETY A060	BENEFITS	0	0	0	0	0%	0	0	0	0	0%	0
2018			25	HIGHW025	HIGHBENEFITS TOTALS				CATEGORY TOTALS		0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	0002	UNRESTRICTED INC	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3000	HIGHWAY SAFETY A020	CURRENT B	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3200	NHTSA GRANTS	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3207	157 INNOVATIVE GR	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3210	SEC 2010 MOTORCY	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3213	408 DATA PROGRAM	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHCURRENT EXPENSES	9998	ERP GRAN	9764	ACTIVITY ACCT AGY	020	CURRENT B	0	0	0	0	0%	0	0	0	0%	0
2018		015	25	HIGHW025	HIGHCURRENT EXPENSES	2500	HIGHWAY	3000	HIGHWAY SAFETY A020	CURRENT B	0	0	0	0	0%	0	0	0	0	0%	0
2018			25	HIGHW025	HIGHCURRENT EXPENSE TOTALS				CATEGORY TOTALS		0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A022	RENTS-LEA	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A024	MAINT OTH	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A026	ORGANIZA	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A027	TRANSFER	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A029	INTRA-AGE	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A030	EQUIPMEN	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A035	SHARED SE	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A039	TELECOMM	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A040	INDIRECT C	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A041	AUDIT FUN	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A042	ADDITIONA	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A062	WORKERS	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A070	IN STATE T	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A080	OUT OF ST	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A200	BUILDING U	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	021	FOOD INST	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	022	RENTS-LEA	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	026	ORGANIZA	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	027	TRANSFER	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	030	EQUIPMEN	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	041	AUDIT FUN	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	066	EMPLOYEE	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	070	IN STATE T	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	072	GRANTS FE	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	080	OUT OF ST	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	102	CONTRACT	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3200	NHTSA GRANTS	999	FCLG	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	021	FOOD INST	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	041	AUDIT FUN	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER	2500	HIGHWAY	3205	410 ALCOHOL-IMPAI	070	IN STATE T	0	0	0	0	0%	0	0	0	0%	0
2018		010	25	HIGHW025	HIGHALL OTHER																

2018		010	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		010	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	024	MAINT OTH	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	026	ORGANIZA	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	035	SHARED SE	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	039	TELECOMM	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	062	WORKERS	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		015	25	HIGHW025	HIGH\ALL OTHER	2500	HIGHWAY	3000	HIGHWAY SAFETY A	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		25		HIGHW025	HIGH\ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		25		HIGHW025	HIGH\AGENCY TOTALS							0	0	0%	0	0	0%	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2600	LABOR	6000	DEPT OF LABOR ADI	010	PERSONAL	7,394	7,934	107%	7,143	111%	14,787	15,867	107%	14,286	111%	100,127	100,127	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2600	LABOR	6000	DEPT OF LABOR ADI	011	PERSONAL	8,690	8,425	97%	10,517	80%	17,379	16,850	97%	21,033	80%	115,224	115,224	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2600	LABOR	6000	DEPT OF LABOR ADI	012	PERSONAL	8,217	8,382	102%	8,403	100%	16,435	16,763	102%	16,805	100%	110,160	110,160	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2600	LABOR	6000	DEPT OF LABOR ADI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2605	INSPECTIC	6100	INSPECTION DIVISIO	010	PERSONAL	58,023	63,638	110%	73,183	87%	115,976	124,438	107%	146,279	85%	1,030,129	1,030,129	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2605	INSPECTIC	6100	INSPECTION DIVISIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2610	WORKERS6200	WORKERS COMPEN	010	PERSONAL	203,108	189,966	94%	245,988	77%	409,243	377,831	92%	495,642	76%	3,189,586	3,189,586		
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL	2610	WORKERS6200	WORKERS COMPEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO\FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			285,431	278,344	98%	345,234	81%	573,820	551,750	96%	694,046	79%	4,545,226	4,545,226	
2018		010	26	LABOR026	LABO\PART TIME TEMP	2600	LABOR	6000	DEPT OF LABOR ADI	050	PERSONAL	0	7,087	0%	4,723	150%	0	8,819	0%	9,447	93%	56,680	56,680	
2018		010	26	LABOR026	LABO\PART TIME TEMP	2605	INSPECTIC	6100	INSPECTION DIVISIO	050	PERSONAL	1,577	0	0%	3,974	0%	3,140	0	8,872	28%	7,912	11%	22,680	22,680
2018		010	26	LABOR026	LABO\PART TIME TEMP	2610	WORKERS6200	WORKERS COMPEN	050	PERSONAL	36,122	21,922	61%	7,565	290%	64,462	58,598	91%	13,500	434%	103,783	103,783		
2018		010	26	LABOR026	LABO\PART TIME TEMP	2670	MINE SAFE	6246	MINE SAFETY - TRAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			37,699	29,009	77%	16,263	178%	67,601	68,289	101%	30,859	221%	183,143	183,143	
2018		010	26	LABOR026	LABO\OVERTIME TOTALS	2610	WORKERS6200	WORKERS COMPEN	018	OVERTIME		0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADI	060	BENEFITS	9,276	10,054	108%	10,262	98%	18,552	19,699	106%	20,524	96%	131,034	131,034	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2605	INSPECTIC	6100	INSPECTION DIVISIO	060	BENEFITS	28,132	31,160	111%	37,350	83%	56,243	61,867	110%	74,673	83%	522,033	522,033	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2610	WORKERS6200	WORKERS COMPEN	060	BENEFITS	116,565	113,080	97%	143,592	79%	232,873	225,354	97%	286,867	79%	1,884,321	1,884,321		
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2615	APPRENTI	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2625	SR COMMU	6258	SR COMMUNITY SVC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2630	WORKFOR	6257	WORKFORCE OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2635	UNEMPLO	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2640	WORKERS8143	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2670	MINE SAFE	6246	MINE SAFETY - TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2699	ARRA STIM	0826	ARRA WIA DISLOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2699	ARRA STIM	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2699	ARRA STIM	0828	ARRA WIA YOUTH A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	2699	ARRA STIM	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		010	26	LABOR026	LABO\BENEFITS TOTALS	9998	ERP GRAN	9765	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2018		26		LABOR026	LABO\BENEFITS TOTALS				CATEGORY TOTALS			153,973	154,294	100%	191,205	81%	307,668	306,919	100%	382,064	80%	2,537,388	2,537,388	
2018		010	26	LABOR026	LABO\CONSULTANTS TO	2610	WORKERS6200	WORKERS COMPEN	046	CONSULTA		0	0	0%	0	0%	0	0	0%	0	0%	1	1	
2018		010	26	LABOR026	LABO\CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1	1	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADI	020	CURRENT E	1,196	1,387	116%	1,612	86%	1,793	2,213	123%	2,417	92%	28,247	28,247	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	26	LABOR026	LABO\CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%			

2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	300	REIMBURSE	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	054	TRUST FUN	56	3,793	6,824%	0	0%	56	3,793	6,824%	0	0%	
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	022	RENTS-LEA	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	026	ORGANIZA	0	0	0%	92	0%	150	0%	256	0%	1,100	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	027	TRANSFER	0	0	0%	2,988	0%	0	0%	5,976	0%	35,857	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	028	TRANSFER	1,529	7,541	493%	1,763	428%	1,529	7,541	493%	1,763	428%	36,642
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	030	EQUIPMEN	0	0	0%	1,448	0%	0	0%	2,896	0%	17,375	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	039	TELECOMM	1,927	825	43%	1,927	43%	1,927	825	43%	1,927	43%	12,040
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	040	INDIRECT C	0	0	0%	1,195	0%	0	0%	2,390	0%	14,338	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	057	BOOKS PEF	0	0	0%	83	0%	0	77	0%	167	46%	1,000
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	064	RET PENSIC	6,000	6,479	108%	6,682	97%	12,000	12,959	108%	13,363	97%	131,648
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	070	IN STATE T	90	1,426	1,585%	115	1,244%	90	1,443	1,604%	115	1,259%	21,265
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	080	OUT OF ST	0	0	0%	438	0%	0	0%	875	0%	5,250	
2018		010	26	LABOR026	LABO	ALL OTHER	2605	INSPECTIC	6100	INSPECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	022	RENTS-LEA	978	2,266	232%	1,955	116%	978	2,266	232%	1,955	116%	21,542
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	024	MAINT OTH	1,184	0	0%	1,722	0%	1,184	1,267	107%	1,722	74%	8,753
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	026	ORGANIZA	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	027	TRANSFER	0	0	0%	115,254	0%	0	0%	230,509	0%	1,383,052	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	028	TRANSFER	8,917	43,990	493%	10,287	428%	8,917	43,990	493%	10,287	428%	213,751
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	030	EQUIPMEN	389	0	0%	274	0%	389	0	274	0%	37,130	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	039	TELECOMM	6,179	1,085	18%	6,488	17%	6,179	1,256	20%	6,488	19%	38,096
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	040	INDIRECT C	0	0	0%	10,754	0%	0	0	21,507	0%	129,042	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	049	TRANSFER	2,300	2,300	100%	2,588	89%	2,300	2,300	100%	2,588	89%	2,588
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	057	BOOKS PEF	0	0	0%	185	0%	0	0	369	0%	2,215	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	064	RET PENSIC	21,290	24,939	117%	20,589	121%	42,581	49,879	117%	41,178	121%	243,936
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	065	BOARD EXP	0	0	0%	41,467	14%	0	5,633	0%	82,933	7%	497,600
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	070	IN STATE T	2,582	3,261	126%	3,401	96%	2,582	4,575	177%	3,401	135%	61,467
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	080	OUT OF ST	0	0	0%	438	0%	0	0	875	0%	5,250	
2018		010	26	LABOR026	LABO	ALL OTHER	2610	WORKERS	6200	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2615	APPRENTI	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	400	CONSTRUC	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2625	SR COMMU	6258	SR COMMUNITY SVC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	557	MEDICAID V	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2630	WORKFOR	6257	WORKFORCE OPPO	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	1,262	0	0	1	0%	1
2018		010	26	LABOR026	LABO	ALL OTHER	2635	UNEMPLOY	6160	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2018		010	26	LABOR026	LABO	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	062	WORKERS	4,491	11,170	249%	561	1,992%	4,491	11,170	249%	561	1,992%	6,000
2018		010	26	LABOR026	LABO	ALL OTHER	2640	WORKERS	8143	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	308	LANDOWNE	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2670	MINE SAFE	6246	MINE SAFETY - TRAI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2699	ARRA STIN	0826	ARRA WIA DISLOCA	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2699	ARRA STIN	0826	ARRA WIA DISLOCA	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	26	LABOR026	LABO	ALL OTHER	2699</																

2018	010	27	EMPLQ027	EMPLFULL TIME PERSONNEL	2799	ARRA STIN0888	ARRA - UNEMPLOYM059	TEMP FULL	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	27	EMPLQ027	EMPLFULL TIME PERSONNEL	2799	ARRA STIN0923	ARRA-LMI IMPROVE010	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	27	EMPLQ027	EMPLFULL TIME PERSONNEL	2799	ARRA STIN0923	ARRA-LMI IMPROVE059	TEMP FULL	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	27	EMPLQ027	EMPLFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		952,720	948,148	100%	3,123,381	30%	1,916,264	1,881,765	98%	6,300,658	30%	30,741,907	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02700	EMPLOYM0928	HCTC - GAP FILLER	050	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02700	EMPLOYM0840	DEPT OF EMPLOYM050	PERSONAL	49,144	38,254	78%	354,638	11%	102,930	78,889	77%	742,770	11%	1,798,472	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02700	EMPLOYM0841	CONTINGENCY FUNI050	PERSONAL	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02799	ARRA STIN0830	ARRA - UNEMPLOYM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02799	ARRA STIN0888	ARRA - UNEMPLOYM050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP	02799	ARRA STIN0923	ARRA-LMI IMPROVE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		49,144	38,254	78%	362,972	11%	102,930	78,889	77%	759,437	10%	1,898,473	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTAL	02700	EMPLOYM0840	DEPT OF EMPLOYM018	OVERTIME	-2,452	1,230	0%	27,644	4%	1,973	1,546	78%	55,287	3%	331,722	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTAL	02700	EMPLOYM0841	CONTINGENCY FUNI018	OVERTIME	0	0	0%	7,511	0%	0	0	0%	15,023	0%	90,136	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTAL	02799	ARRA STIN0830	ARRA - UNEMPLOYM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTAL	02799	ARRA STIN0888	ARRA - UNEMPLOYM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTAL	02799	ARRA STIN0923	ARRA-LMI IMPROVE018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLEOVERTIME TOTALS			CATEGORY TOTALS		-2,452	1,230	0%	35,155	3%	1,973	1,546	78%	70,310	2%	421,858	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0928	HCTC - GAP FILLER	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0840	DEPT OF EMPLOYM060	BENEFITS	482,505	475,710	99%	1,597,701	30%	975,861	948,411	97%	3,231,332	29%	14,111,182	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0841	CONTINGENCY FUNI060	BENEFITS	10,252	7,992	78%	6,577	122%	18,795	16,319	93%	12,059	135%	1,367,945	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0842	TRAINING FUND	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0860	UI MODERNIZATION	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM0861	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2700	EMPLOYM8138	TRAINING/LEASE PU	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2799	ARRA STIN0830	ARRA - UNEMPLOYM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2799	ARRA STIN0888	ARRA - UNEMPLOYM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	2799	ARRA STIN0923	ARRA-LMI IMPROVE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS	9998	ERP GRAN9766	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLBENEFITS TOTALS			CATEGORY TOTALS		492,757	483,702	98%	1,604,279	30%	994,656	964,730	97%	3,243,391	30%	15,479,127	
2018	010	27	EMPLQ027	EMPLCONSULTANTS TQ	2700	EMPLOYM0840	DEPT OF EMPLOYM046	CONSULTA	0	1,927	0%	8,108	24%	0	1,927	0%	16,215	12%	97,293	
2018	010	27	EMPLQ027	EMPLCONSULTANTS TQ	2700	EMPLOYM0841	CONTINGENCY FUNI046	CONSULTA	0	0	0%	1,819	0%	0	0	0%	3,638	0%	21,829	
2018	010	27	EMPLQ027	EMPLCONSULTANTS TQ	2700	EMPLOYM0861	SBR PROJECTS	046	CONSULTA	0	0	0%	9,831	0%	0	0	0%	19,662	0%	117,970
2018	010	27	EMPLQ027	EMPLCONSULTANTS TOTALS			CATEGORY TOTALS		0	1,927	0%	19,758	10%	0	1,927	0%	39,515	5%	237,092	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0928	HCTC - GAP FILLER	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0840	DEPT OF EMPLOYM020	CURRENT E	-92,299	34,089	0%	126,249	27%	9,419	-14,579	-155%	61,754	-24%	1,514,989	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0841	CONTINGENCY FUNI020	CURRENT E	111,919	-14,332	-13%	185,346	-8%	117,224	41,290	35%	194,133	21%	674,802	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0842	TRAINING FUND	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0860	UI MODERNIZATION	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM0861	SBR PROJECTS	020	CURRENT E	0	0	0%	241,584	0%	0	0	0%	483,169	0%	2,899,013
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2700	EMPLOYM8138	TRAINING/LEASE PU	020	CURRENT E	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2799	ARRA STIN0830	ARRA - UNEMPLOYM020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2799	ARRA STIN0888	ARRA - UNEMPLOYM020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	2799	ARRA STIN0923	ARRA-LMI IMPROVE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENS	9998	ERP GRAN9766	ACTIVITY ACCT AGY020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLCURRENT EXPENSE TOTALS			CATEGORY TOTALS		19,620	19,757	101%	553,180	4%	126,643	26,711	21%	739,055	4%	5,088,804	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	023	HEAT ELEC	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	024	MAINT OTH	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	041	AUDIT FUNI	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM022	RENTS-LEA	31,413	33,564	107%	103,311	32%	65,141	95,268	146%	214,236	44%	1,084,319	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM023	HEAT ELEC	36,148	-5,891	-16%	236,363	-2%	66,658	23,099	35%	435,868	5%	1,118,458	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM024	MAINT OTH	4,077	97,695	2,396%	13,777	709%	14,990	108,918	727%	50,618	215%	620,629	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM026	ORGANIZA	175	0	0%	512	0%	175	0	0%	512	0%	39,626	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM027	TRANSFER	-3,025	-720	0%	981,395	0%	-3,025	-720	0%	1,962,790	0%	11,776,741	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM028	TRANSFER	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,002	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM030	EQUIPMEN	1,060	0	0%	1,635	0%	1,060	0	0%	1,635	0%	420,873	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM035	SHARED SE	0	0	0%	5,505	0%	0	0	0%	11,009	0%	66,055	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM037	TECHNOLO	0	0	0%	4,444	0%	0	0	0%	8,888	0%	53,328	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM038	TECHNOLO	0	36,060	0%	190,923	19%	36,060	0%	381,847	9%	2,291,081		
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM039	TELECOMM	59,534	37,088	62%	61,300	61%	90,454	70,740	78%	93,137	76%	518,593	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM040	INDIRECT C	0	0	0%	45,184	0%	0	0	0%	90,368	0%	542,210	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM041	AUDIT FUNI	0	0	0%	3,648	0%	0	0	0%	7,296	0%	43,776	
2018	010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM0840	DEPT OF EMPLOYM042	ADDITIONA	0	0	0%	183,203	0%	0	0	0%	366,406	0%	2,198,437	

2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI039	TELECOMM	60	43.72%		119.36%	86	86.101%		170.51%		9,967	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI040	INDIRECT C	0	0.0%		0.0%	0	0.0%		0.0%		1	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI041	AUDIT FUNI	0	0.0%		91.0%	0	0.0%		181.0%		1,087	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI042	ADDITIONA	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI047	OWN FORC	0	0.0%		1,938.0%	0	0.0%		3,876.0%		23,255	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI048	CONTRACT	2,914	29.491	1,012%		2,944	49,803	1,692%	4,294	1,160%	326,759	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI049	TRANSFER	0	0.0%		166,667.0%	0	0.0%		333,333.0%		2,000,000	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI061	UNEMPLOY	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI062	WORKERS	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI066	EMPLOYEE	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI070	IN STATE T	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI080	OUT OF ST	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI103	CONTRACT	0	0.0%		1,031.0%	0	0.0%		2,061.0%		12,367	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI229	SHERIFF R	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI230	INTERPRET	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8041	CONTINGENCY FUNI999	FCLG	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8042	TRAINING FUND	049	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8042	TRAINING FUND	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8060	UI MODERNIZATION	030	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8060	UI MODERNIZATION	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	030	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	041	0	0.0%		217.0%	0	0.0%		434.0%		2,602	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	048	0	0.0%		110,565.0%	0	0.0%		221,130.0%		1,326,779	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8061	SBR PROJECTS	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8138	TRAINING/LEASE PU	049	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2700	EMPLOYM8138	TRAINING/LEASE PU	217	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	022	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	023	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	024	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	027	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	030	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	035	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	040	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	041	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	042	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	048	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	070	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	080	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0830	ARRA - UNEMPLOYM	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	022	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	023	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	024	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	027	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	030	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	040	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	041	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	042	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	048	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	070	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0888	ARRA - UNEMPLOYM	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	022	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	023	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	024	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	027	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	030	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	040	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	041	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	042	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	048	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	070	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	080	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	27	EMPLQ027	EMPLALL OTHER	2799	ARRA STIN0923	ARRA-LMI IMPROVE	999	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018			27	EMPLQ027	EMPLALL OTHER			CATEGORY TOTALS		323,663	362,814	112%	2,737,132	13%	602,856	650,998	108%	5,342,433	12%	32,037,440
2018			27	EMPLQ027	EMPLAGENCY TOTALS					1,835,451	1,855,831	101%	8,435,855	22%	3,745,122	3,606,568	96%	16,494,800	22%	85,904,701
2018		010	28	REAL 028	REAL FULL TIME PERSONNEL	2800	REAL EST02054	REAL ESTATE COMM	010	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL FULL TIME PERSONNEL	2800	REAL EST02054	REAL ESTATE COMM	011	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL FULL TIME PERSONNEL	2800	REAL EST02054	REAL ESTATE COMM	017	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018			28	REAL 028	REAL FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL PART TIME TEMP PERSONNEL	2800	REAL EST02054	REAL ESTATE COMM	050	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018			28	REAL 028	REAL PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL OVERTIME TOTAL	2800	REAL EST02054	REAL ESTATE COMM	018	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018			28	REAL 028	REAL OVERTIME TOTALS			CATEGORY TOTALS		0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL BENEFITS TOTALS	2800	REAL EST02054	REAL ESTATE COMM	060	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL BENEFITS TOTALS	2800	REAL EST02057	STENO-RPRT FEES	060	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL BENEFITS TOTALS	2800	REAL EST07999	DEFAULT ACCOUNT	060	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL BENEFITS TOTALS	9998	ERP GRAN9767	ACTIVITY ACCT AGY	060	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018			28	REAL 028	REAL BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL CURRENT EXPENSES	2800	REAL EST00002	UNRESTRICTED INC	020	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL CURRENT EXPENSES	2800	REAL EST02054	REAL ESTATE COMM	020	0	0.0%		0.0%	0	0.0%		0.0%		0	
2018		010	28	REAL 028	REAL CURRENT EXPENSES	2800														

2018		010	28	REAL #028	REAL ALL OTHER	2800	REAL EST#2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	28	REAL #028	REAL ALL OTHER	2800	REAL EST#2057	STENO-RPTR FEES	1235	TRANSCRIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	28	REAL #028	REAL ALL OTHER	2800	REAL EST#2057	STENO-RPTR FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			28	REAL #028	REAL ALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			28	REAL #028	REAL AGENCY TOTALS						0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL FULL TIME PERSONNEL	2923	REAL EST#1140	REAL ESTATE APPR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL BENEFITS TOTALS	2923	REAL EST#1140	REAL ESTATE APPR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL BENEFITS TOTALS	2923	REAL EST#1150	FEDERAL REGISTRAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL BENEFITS TOTALS	2923	REAL EST#7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL BENEFITS TOTALS	9998	ACTIVITY #9746	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL BENEFITS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL CONSULTANTS TO	2923	REAL EST#1140	REAL ESTATE APPR	046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL CURRENT EXPENSES	2923	REAL EST#0002	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL CURRENT EXPENSES	2923	REAL EST#1140	REAL ESTATE APPR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL CURRENT EXPENSES	2923	REAL EST#1150	FEDERAL REGISTRAR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL CURRENT EXPENSES	9998	ACTIVITY #9746	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL CURRENT EXPENSE TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1140	REAL ESTATE APPR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1150	FEDERAL REGISTRAR	999	CERTIFICA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	29	REAL #029	REAL ALL OTHER	2923	REAL EST#1150	FEDERAL REGISTRAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL ALL OTHER			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			29	REAL #029	REAL AGENCY TOTALS						0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1650	OFFICE OF THE CHIEF	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1650	OFFICE OF THE CHIEF	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1650	OFFICE OF THE CHIEF	016	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1655	WEB SERVICES DIVI	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1660	AGENCY SOFTWARE	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1660	AGENCY SOFTWARE	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1660	AGENCY SOFTWARE	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1665	TECHNICAL SUPPORT	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1665	TECHNICAL SUPPORT	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1670	OPERATIONS DIVISIO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1670	OPERATIONS DIVISIO	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1670	OPERATIONS DIVISIO	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#1703	CENTRAL IT SERVIC	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	010	PERSONAL	1,601,944	1,674,137	105%	1,800,096	93%	3,218,095	3,390,405	105%	3,616,156	94%	23,586,206
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	012	PERSONAL	76,570	70,134	92%	85,177	82%	153,140	140,269	92%	170,353	82%	1,119,899
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0300	INFORMAT#7708	IT SALARIES AND BE	059	TEMP FULL	0	7,765	0%	5,109	152%	0	15,298	0%	10,218	150%	61,308
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0305	DOIT TELE#5213	STATEWIDE TELECOM	010	PERSONAL	75,691	72,539	96%	75,731	96%	75,691	145,077	192%	75,731	192%	1,040,837
2018		010	3	INFOR#003	INFOFULL TIME PERSONNEL	0305	DOIT TELE#5213	STATEWIDE TELECOM	059	TEMP FULL	5,808	3,084	53%	5,775	53%	5,808	6,168	106%	5,775	107%	38,513
2018			3	INFOR#003	INFOFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,760,014	1,827,658	104%	1,971,887	93%	3,452,734	3,697,217	107%	3,878,233	95%	25,846,763
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#1650	OFFICE OF THE CHIEF	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#1660	AGENCY SOFTWARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7607	IT FOR JUDICIAL CO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7610	IT FOR JUDICIAL BR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7612	IT FOR ADJUTANT G	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7614	IT FOR ADMINISTRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7618	IT FOR AGRICULTUR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7620	IT FOR JUSTICE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7623	IT FOR SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7624	IT FOR INSURANCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7625	IT FOR HIGHWAY SA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7626	IT FOR LABOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7627	IT FOR EMPLOYMEN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7628	IT FOR REAL ESTAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7631	IT FOR JOINT BOAR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7632	IT FOR SECRETARY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7634	IT FOR CULTURAL R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7635	IT FOR NATURAL &	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7643	IT FOR NH VETERAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7644	IT FOR DES-ENVIRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003	INFOPART TIME TEMP	#0300	INFORMAT#7646	IT FOR CORRECTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	3	INFOR#003</																	

2018	010	3	INFOR003	INFORPART TIME TEMP	03000	INFORMAT7708	IT SALARIES AND BE	050	PERSONAL	21,283	28,343	133%		30,956	92%		43,343	54,343	125%		63,043	86%		453,110
2018	010	3	INFOR003	INFORPART TIME TEMP	03005	DOIT TELE5213	STATEWIDE TELECC	050	PERSONAL	4,192	3,121	74%		10,527	30%		4,192	7,552	180%		10,527	72%		84,885
2018		3	INFOR003	INFORPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			25,475	31,465	124%		41,483	76%		47,535	61,895	130%		73,570	84%		537,995
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT1650	OFFICE OF THE CHI	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT1655	WEB SERVICES DIVI	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT1660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT1665	TECHNICAL SUPPO	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT1670	OPERATIONS DIVIS	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT7623	IT FOR SAFETY	018	OVERTIME	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03000	INFORMAT7708	IT SALARIES AND BE	018	OVERTIME	40,021	41,363	103%		70,457	59%		75,147	76,687	102%		132,297	58%		768,342
2018	010	3	INFOR003	INFOROVERTIME TOTAL	03005	DOIT TELE5213	STATEWIDE TELECC	018	OVERTIME	398	1,049	263%		324	324%		398	2,563	643%		324	791%		25,000
2018		3	INFOR003	INFOROVERTIME TOTALS			CATEGORY TOTALS			40,419	42,412	105%		70,781	60%		75,546	79,250	105%		132,621	60%		793,342
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT1650	OFFICE OF THE CHI	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT1655	WEB SERVICES DIVI	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT1660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT1665	TECHNICAL SUPPO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT1670	OPERATIONS DIVIS	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT6190	WORKERS COMPEN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7607	IT FOR JUDICIAL CO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7610	IT FOR JUDICIAL BR	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7612	IT FOR ADJUTANT G	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7614	IT FOR ADMINISTRA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7618	IT FOR AGRICULTUR	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7620	IT FOR JUSTICE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7623	IT FOR SAFETY	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7624	IT FOR INSURANCE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7625	IT FOR HIGHWAY SA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7626	IT FOR LABOR	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7627	IT FOR EMPLOYMEN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7628	IT FOR REAL ESTAT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7631	IT FOR JOINT BOAR	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7632	IT FOR SECRETARY	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7634	IT FOR CULTURAL R	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7635	IT FOR NATURAL &	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7643	IT FOR NH VETERAN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7644	IT FOR DES-ENVIRO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7646	IT FOR CORRECTIO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7651	IT FOR ACCOUNTAN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7656	IT FOR EDUCATION	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7657	IT FOR POST SEC E	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7661	IT FOR CHRISTA MC	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7664	IT FOR BOARDS AN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7666	IT FOR VETERANS Q	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7672	IT FOR BANK COMM	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7673	IT FOR PUBLIC EMP	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7674	IT FOR HHS: ADMIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7675	IT FOR FISH AND G	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7676	IT FOR HUMAN RIGH	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7677	IT FOR LIQUOR COM	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7681	IT FOR PUBLIC UTIL	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7683	IT FOR NH LOTTERY	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7684	IT FOR REVENUE AC	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7686	IT FOR PARI-MUTUE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7687	IT FOR POLICE STD	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7689	IT FOR TAX & LAND	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7695	IT FOR DHHS	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7696	IT FOR TRANSPORT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7697	IT FOR DEV DISABIL	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7702	IT FOR EXECUTIVE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7703	CENTRAL IT SERVIC	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7708	IT SALARIES AND BE	060	BENEFITS	777,484	826,415	106%		900,866	92%		1,556,234	1,659,901	107%		1,803,199	92%		11,953,132
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03000	INFORMAT8156	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORBENEFITS TOTALS	03005	DOIT TELE5213	STATEWIDE TELECC	060	BENEFITS	34,299	35,347	103%		34,990	101%		34,299	71,124	207%		34,990	203%		499,046
2018	010	3	INFOR003	INFORBENEFITS TOTALS	9998	ERP GRAN9753	ACTIVITY ACCT AG	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		3	INFOR003	INFORBENEFITS TOTALS			CATEGORY TOTALS			811,784	861,762	106%		935,856	92%		1,590,533	1,731,025	109%		1,838,188	94%		12,452,178
2018	010	3	INFOR003	INFORCONSULTANTS TQ	03000	INFORMAT1650	OFFICE OF THE CHI	046	CONSULTA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	3	INFOR003	INFORCONSULTANTS TQ	03000	INFORMAT1655	WEB SERVICES DIVI	046</																

2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7674	IT FOR HHS: ADMIN	046	CONSULTA	0	0	0%	0	0	0%	0	0	0%	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7675	IT FOR FISH AND GA	046	CONSULTA	0	0	0%	0	0	0%	0	0	0%	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7676	IT FOR HUMAN RIGH	046	CONSULTA	0	0	0%	0	0	0%	0	0	0%	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7677	IT FOR LIQUOR COM	046	CONSULTA	0	0	0%	9,583	0%	0	0	0%	19,167	115,000
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7681	IT FOR PUBLIC UTILI	046	CONSULTA	0	0	0%	8,333	0%	0	0	0%	16,667	100,000
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7683	IT FOR NH LOTTERY	046	CONSULTA	0	0	0%	9,250	0%	0	0	0%	18,500	111,000
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7684	IT FOR REVENUE AC	046	CONSULTA	7,741	8,492	110%	8,061	105%	22,145	10,492	47%	23,062	162,008
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7686	IT FOR PARI-MUTUE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7687	IT FOR POLICE STDS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7689	IT FOR TAX & LAND	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7695	IT FOR DHHS	046	CONSULTA	595,910	957,735	161%	1,152,625	83%	1,083,381	957,735	68%	2,095,505	12,299,848
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7696	IT FOR TRANSPORT	046	CONSULTA	0	0	0%	12,917	0%	0	0	0%	25,833	155,000
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7697	IT FOR DEV DISABIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7702	IT FOR EXECUTIVE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	1
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7703	CENTRAL IT SERVIC	046	CONSULTA	211,236	26,604	13%	42,958	62%	434,932	26,604	6%	88,451	503,000
2018	010	3	INFOR003	INFORCONSULTANTS TQ0300	INFORMAT7708	IT SALARIES AND BE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCONSULTANTS TQ0305	DOIT TELE5213	STATEWIDE TELECC	046	CONSULTA	0	0	0%	14,170	0%	0	0	0%	28,340	170,039
2018	010	3	INFOR003	INFORCONSULTANTS TOTALS		CATEGORY TOTALS			832,847	1,225,902	147%	1,364,353	90%	1,647,841	1,230,460	75%	2,856,595	16,940,078
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT1650	OFFICE OF THE CHIE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT1655	WEB SERVICES DIVI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT1660	AGENCY SOFTWARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT1665	TECHNICAL SUPPORT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT1670	OPERATIONS DIVISI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT6190	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7607	IT FOR JUDICIAL CO	020	CURRENT E	0	0	0%	3	0%	0	0	0%	7	40
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7610	IT FOR JUDICIAL BR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7612	IT FOR ADJUTANT G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7614	IT FOR ADMINISTRA	020	CURRENT E	0	273	0%	229	119%	0	273	0%	457	2,742
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7618	IT FOR AGRICULTUR	020	CURRENT E	0	0	0%	15	0%	0	0	0%	31	184
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7620	IT FOR JUSTICE	020	CURRENT E	0	0	0%	75	0%	0	0	0%	149	896
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7621	IT FOR OFF PRO LIC	020	CURRENT E	0	0	0%	19	0%	0	0	0%	39	232
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7622	IT FOR BUSINESS &	020	CURRENT E	0	0	0%	32	0%	0	0	0%	63	380
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7623	IT FOR SAFETY	020	CURRENT E	0	0	0%	3,769	0%	4,190	1,560	37%	8,517	45,227
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7624	IT FOR INSURANCE	020	CURRENT E	0	6	0%	40	15%	0	6	0%	81	485
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7625	IT FOR HIGHWAY SA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7626	IT FOR LABOR	020	CURRENT E	0	0	0%	70	0%	0	0	0%	140	840
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7627	IT FOR EMPLOYMEN	020	CURRENT E	0	15	0%	903	2%	0	15	0%	1,807	10,840
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7628	IT FOR REAL ESTAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7631	IT FOR JOINT BOAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7632	IT FOR SECRETARY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7634	IT FOR CULTURAL R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7635	IT FOR NATURAL & C	020	CURRENT E	0	28	0%	227	12%	0	28	0%	455	2,728
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7638	IT FOR TREASURY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7643	IT FOR NH VETERAN	020	CURRENT E	0	0	0%	53	0%	0	0	0%	107	640
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7644	IT FOR DES-ENVIRO	020	CURRENT E	0	18	0%	234	8%	0	18	0%	468	2,808
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7646	IT FOR CORRECTION	020	CURRENT E	0	0	0%	200	0%	0	0	0%	400	2,400
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7651	IT FOR ACCOUNTANC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7656	IT FOR EDUCATION	020	CURRENT E	0	349	0%	125	279%	0	349	0%	250	1,500
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7657	IT FOR POST SEC E	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7661	IT FOR CHRISTA MC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7664	IT FOR BOARDS AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7666	IT FOR VETERANS C	020	CURRENT E	0	0	0%	7	0%	0	0	0%	13	80
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7672	IT FOR BANK COMM	020	CURRENT E	0	0	0%	220	0%	0	0	0%	440	2,640
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7673	IT FOR PUBLIC EMP	020	CURRENT E	0	0	0%	3	0%	0	0	0%	7	40
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7674	IT FOR HHS: ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7675	IT FOR FISH AND GA	020	CURRENT E	0	11	0%	45	25%	0	11	0%	90	538
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7676	IT FOR HUMAN RIGH	020	CURRENT E	0	0	0%	7	0%	0	0	0%	15	88
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7677	IT FOR LIQUOR COM	020	CURRENT E	340	692	204%	936	74%	340	692	204%	936	13,719
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7681	IT FOR PUBLIC UTILI	020	CURRENT E	0	6	0%	44	14%	0	6	0%	88	530
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7683	IT FOR NH LOTTERY	020	CURRENT E	0	6	0%	46	13%	0	6	0%	92	552
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7684	IT FOR REVENUE AC	020	CURRENT E	0	11	0%	208	5%	0	11	0%	416	2,496
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7686	IT FOR PARI-MUTUE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7687	IT FOR POLICE STDS	020	CURRENT E	0	0	0%	7	0%	0	0	0%	13	80
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7689	IT FOR TAX & LAND	020	CURRENT E	0	0	0%	9	0%	0	0	0%	17	104
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7695	IT FOR DHHS	020	CURRENT E	0	509	0%	3,350	15%	0	509	0%	6,700	40,200
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7696	IT FOR TRANSPORT	020	CURRENT E	0	0	0%	868	0%	0	0	0%	1,737	10,420
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7697	IT FOR DEV DISABIL	020	CURRENT E	0	0	0%	7	0%	0	0	0%	15	88
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7702	IT FOR EXECUTIVE	020	CURRENT E	0	0	0%	23	0%	0	0	0%	47	280
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7703	CENTRAL IT SERVIC	020	CURRENT E	729	1,758	241%	490	359%	1,130	1,868	165%	759	39,000
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT7708	IT SALARIES AND BE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0300	INFORMAT8156	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORCURRENT EXPENS0305	DOIT TELE5213	STATEWIDE TELECC	020	CURRENT E	386	283	73%	1,105	26%	386	283	73%	1,105	10,027
2018	010	3	INFOR003	INFORCURRENT EXPENS9998	ERP GRAN9753	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0
2018		3	INFOR003	INFORCURRENT EXPENSE TOTALS		CATEGORY TOTALS			1,455	3,964	272%	13,371	30%	6,046	5,635	93%	25,459	192,824
2018	010	3	INFOR003	INFORALL OTHER 0300	INFORMAT1650	OFFICE OF THE CHIE	024	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORALL OTHER 0300	INFORMAT1650	OFFICE OF THE CHIE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORALL OTHER 0300	INFORMAT1650	OFFICE OF THE CHIE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003	INFORALL OTHER 0300	INFORMAT1650	OFFICE OF THE CHIE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	3	INFOR003															

2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	037	TECHNOLO	0	0	0%	4,133	0%	0	0%	8,265	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	038	TECHNOLO	0	4,500	0%	6,085	74%	0	4,500	0%	12,170	37%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7625	IT FOR HIGHWAY SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	037	TECHNOLO	650	550	85%	1,140	48%	650	550	85%	1,140	48%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	038	TECHNOLO	0	0	0%	9,147	0%	0	0	0%	18,295	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	039	TELECOMM	0	0	0%	21	0%	0	0	0%	42	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	037	TECHNOLO	22,088	49,143	222%	18,855	261%	173,615	49,143	28%	148,208	33%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	038	TECHNOLO	57,830	124,008	214%	69,590	178%	90,461	152,996	169%	108,857	141%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7627	IT FOR EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7628	IT FOR REAL ESTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7631	IT FOR JOINT BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7632	IT FOR												

2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL R	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7634	IT FOR CULTURAL R	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	037	TECHNOLO	0	0	0%	22,782	0%	1,038	0%	4,101	0%	273,384	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	038	TECHNOLO	9,870	2,798	28%	25,480	11%	9,870	3,527	36%	25,480	14%	184,560
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	039	TELECOMM	65	0	0%	110	0%	198	188	95%	335	56%	1,200
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7635	IT FOR NATURAL &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	037	TECHNOLO	0	0	0%	3	0%	0	0	0%	6	0%	35
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	037	TECHNOLO	998	0	0%	2,036	0%	998	5,495	551%	2,036	270%	102,142
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	038	TECHNOLO	950	0	0%	4,355	0%	950	3,956	416%	4,355	91%	183,467
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7643	IT FOR NH VETERAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	037	TECHNOLO	0	523	0%	12,144	4%	0	523	0%	24,287	2%	145,725
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	038	TECHNOLO	50,333	51,604	103%	54,128	95%	50,333	51,604	103%	54,128	95%	194,863
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	039	TELECOMM	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7644	IT FOR DES. ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	037	TECHNOLO	8,749	252	3%	18,579	1%	25,944	252	1%	55,094	0%	532,504
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	038	TECHNOLO	100	266,379	266,379%	204	130,271%	100	266,379	266,379%	204	130,271%	1,011,404
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7651	IT FOR ACCOUNTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	037	TECHNOLO	195	0	0%	237	0%	195	0	0%	237	0%	23,240
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	038	TECHNOLO	300	0	0%	218	0%	300	1,041	347%	218	478%	44,400
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT	7656	IT FOR EDUCATION	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	3	INFOR003	INFORALL OTHER	0300</																

2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	037	TECHNOLO	0	35	0%	4,720	1%	0	84	0%	9,439	1%
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	038	TECHNOLO	100	0	0%	211	0%	100	0	211	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7681	IT FOR PUBLIC UTILI	999	FCLG	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	037	TECHNOLO	0	0	0%	2,472	0%	0	148	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	038	TECHNOLO	0	0	0%	7,411	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7683	IT FOR NH LOTTERY	999	FCLG	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	037	TECHNOLO	0	0	0%	21,456	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	038	TECHNOLO	113,463	55,070	49%	177,886	31%	113,463	57,852	51%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	039	TELECOMM	23	0	0%	0	0%	23	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7684	IT FOR REVENUE AC	999	FCLG	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	037	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	038	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7686	IT FOR PARI-MUTUE	999	FCLG	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	037	TECHNOLO	0	0	0%	2,271	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	038	TECHNOLO	0	0	0%	306	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	048	CONTRACT	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	070	IN STATE T	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	027	TRANSFER	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	037	TECHNOLO	0	0	0%	149	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	038	TECHNOLO	0	4,759	0%	649	733%	17,313	4,759	27%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	039	TELECOMM	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	040	INDIRECT C	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	048	CONTRACT	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	070	IN STATE T	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7689	IT FOR TAX & LAND	999	FCLG	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	027	TRANSFER	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	037	TECHNOLO	2,250	6,496	289%	4,907	132%	35,530	32,572	92%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	038	TECHNOLO	408,933	212,629	52%	1,031,915	21%	591,872	345,865	58%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	039	TELECOMM	18,589	213	1%	21,995	1%	18,820	443	2%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	040	INDIRECT C	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	048	CONTRACT	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	070	IN STATE T	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%		
2018	010	3	INFOR003	INFOFALL OTHER	0300	INFORMAT	7695	IT FOR DHHS	999	FCLG										

2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7697	IT FOR DEV DISABIL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE037	TECHNOLO	0	0	0%	1,449	0%	0	0	2,898	0%	17,386	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE038	TECHNOLO	0	0	0%	1,690	0%	0	0	3,380	0%	20,282	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE039	TELECOMM	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE080	OUT OF ST	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7702	IT FOR EXECUTIVE999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC022	RENTS-LEA	0	0	0%	9,198	0%	0	127	0%	18,397	1%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC024	MAINT OTH	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC025	STATE OW	0	221	0%	2,500	9%	0	221	0%	5,000	4%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC026	ORGANIZA	9,000	0	0%	16,500	0%	9,000	9,000	100%	16,500	55%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC027	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC028	TRANSFER	5,532	156,966	2,837%	5,871	2,674%	5,532	158,614	2,867%	5,871	2,702%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC035	SHARED SE	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC037	TECHNOLO	263,458	4,915	2%	355,942	1%	310,105	13,699	4%	418,965	3%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC038	TECHNOLO	561,735	84,712	15%	834,012	10%	740,243	621,804	84%	1,099,045	57%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC039	TELECOMM	18,825	33,594	178%	23,441	143%	24,509	51,081	208%	30,520	167%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC040	INDIRECT C	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC048	CONTRACT	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC049	TRANSFER	0	0	0%	988	0%	0	0	0	1,975	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC057	BOOKS PER	0	0	0%	219	0%	0	0	0	438	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC066	EMPLOYEE	25,387	250	1%	41,013	1%	32,238	250	1%	52,080	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC070	IN STATE T	2,196	2,143	98%	4,358	49%	3,453	2,715	79%	6,852	40%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC080	OUT OF ST	0	471	0%	3,421	14%	36	471	1,308%	213	221%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7703	CENTRAL IT SERVIC999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE027	TRANSFER	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE037	TECHNOLO	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE038	TECHNOLO	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE039	TELECOMM	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE040	INDIRECT C	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE042	ADDITIONA	0	0	0%	150,025	0%	0	0	0	300,050	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE048	CONTRACT	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE062	WORKERS	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE064	RET PENS	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE070	IN STATE T	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE080	OUT OF ST	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT7708	IT SALARIES AND BE999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT8156	UNEMPLOYMENT CC061	UNEMPLOY	0	954	0%	0	0%	0	954	0%	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0300	INFORMAT8156	UNEMPLOYMENT CC999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC022	RENTS-LEA	0	0	0%	833	0%	0	0	0	1,667	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC028	TRANSFER	0	8,703	0%	3,475	250%	0	8,703	0%	6,950	125%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC037	TECHNOLO	0	0	0%	10,000	0%	0	0	0	20,000	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC038	TECHNOLO	0	0	0%	1,667	0%	0	0	0	3,333	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC039	TELECOMM	151,699	909,337	599%	280,333	324%	151,699	1,179,783	778%	280,333	421%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC042	ADDITIONA	0	0	0%	6,635	0%	0	0	0	13,271	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC044	DEBT SERV	0	0	0%	0	0%	704,758	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC049	TRANSFER	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC066	EMPLOYEE	0	1,250	0%	1,250	100%	0	1,250	0%	2,500	50%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC070	IN STATE T	0	65	0%	333	19%	0	114	0%	667	17%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC080	OUT OF ST	0	0	0%	83	0%	0	0	0	167	0%	
2018	010	3	INFOR003	INFORALL OTHER	0305	DOIT TELE5213	STATEWIDE TELECC999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	
2018	010	3	INFOR003	INFORALL OTHER			CATEGORY TOTALS		3,991,545	2,672,443	67%	5,889,319	45%	5,535,752	4,473,181	81%	7,513,256	60%	
2018	010	3	INFOR003	INFORAGENCY TOTALS					7,463,538	6,665,605	89%	10,287,049	65%	12,355,987	11,278,662	91%	16,317,923	69%	
2018	010	30	BOXIN030	BOXINFULL TIME PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	010	PERSONAL	0	0	0%	0	0	0	0	0	0	0%
2018	010	30	BOXIN030	BOXINFULL TIME PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	012	PERSONAL	0	0	0%	0	0	0	0	0	0	0%
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	050	PERSONAL	0	0	0%	0	0	0	0	756	0%	
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0	0	0	756	0%	
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0	0	0	26	0%	
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0	0	0	26	0%	
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0	0	0	26	0%	
2018	010	30	BOXIN030	BOXINPART TIME TEMP PERSONNEL TOTALS	3029	BOXING - V7881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0	0				

2018		010		31	JOINT 031	JOINT BENEFITS TOTALS	3100	JOINT BOA2250	JOINT BOARD ADMIN060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT BENEFITS TOTALS	3100	JOINT BOA7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT BENEFITS TOTALS	9998	ERP GRAN9768	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018				31	JOINT 031	JOINT BENEFITS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT CONSULTANTS TQ3100		JOINT BOA2250	JOINT BOARD ADMIN046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018				31	JOINT 031	JOINT CONSULTANTS TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT CURRENT EXPENSES3100		JOINT BOA0003	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT CURRENT EXPENSES3100		JOINT BOA2250	JOINT BOARD ADMIN020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT CURRENT EXPENSES9998		ERP GRAN9768	ACTIVITY ACCT AGY020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018				31	JOINT 031	JOINT CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN062	WORKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN065	BOARD EXF	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN104	CERTIFICA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN202	RELOCATIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		31	JOINT 031	JOINT ALL OTHER	3100	JOINT BOA2250	JOINT BOARD ADMIN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018				31	JOINT 031	JOINT ALL OTHER			CATEGORY TOTALS		0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018				31	JOINT 031	JOINT AGENCY TOTALS					0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR1847	NOTARY FEE ACCO010	PERSONAL	0	0	0%	2,737	0%	0	0%	5,473	0%	32,838	0%	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR1847	NOTARY FEE ACCO059	TEMP FULL	2,673	2,838	106%	0	0%	5,346	5,676	106%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR7889	ADMINISTRATION	010	5,826	6,074	104%	15,516	39%	11,652	12,147	104%	31,033	39%	200,288	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR7889	ADMINISTRATION	011	PERSONAL	8,690	8,863	102%	8,949	99%	17,379	17,727	102%	17,898	99%	117,324
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR7889	ADMINISTRATION	012	PERSONAL	7,924	8,082	102%	10,641	76%	15,847	16,164	102%	21,283	76%	139,510
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR7889	ADMINISTRATION	013	PERSONAL	6,166	6,290	102%	11,052	57%	12,333	12,580	102%	22,105	57%	144,897
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3200	SECRETAR7889	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1061	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1064	HAVA STATE GEN FI010	PERSONAL	8,836	9,247	105%	5,759	161%	18,106	18,445	102%	11,801	156%	78,244	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1064	HAVA STATE GEN FI013	PERSONAL	15,247	15,552	102%	19,079	82%	30,493	31,103	102%	38,158	82%	125,063	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1064	HAVA STATE GEN FI017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1064	HAVA STATE GEN FI059	TEMP FULL	0	0	0%	6,786	0%	0	0	0%	13,572	0%	81,433	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1081	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1084	HAVA STATE GEN FI010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1084	HAVA STATE GEN FI013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3205	ELECTION1084	HAVA STATE GEN FI059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3210	LEGISLATI1068	LEGISLATIVE SVCS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3215	CORPORA1065	CORPORATE ADMIN010	PERSONAL	99,539	97,166	98%	109,415	89%	198,671	195,323	98%	218,383	89%	1,428,666	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3215	CORPORA1065	CORPORATE ADMIN011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3215	CORPORA1065	CORPORATE ADMIN013	PERSONAL	0	0	0%	6,814	0%	0	0	0%	13,628	0%	81,766	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3215	CORPORA1065	CORPORATE ADMIN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3215	CORPORA1065	CORPORATE ADMIN059	TEMP FULL	0	0	0%	15,306	0%	0	0	0%	30,612	0%	183,671	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3220	AUCTIONE1069	AUCTIONEERS BOA010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3225	RECORDS1610	RECORDS MGMT - A010	PERSONAL	12,151	13,779	113%	14,378	96%	25,347	27,558	109%	29,991	92%	208,625	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3225	RECORDS1610	RECORDS MGMT - A011	PERSONAL	5,245	5,678	108%	6,389	98%	10,489	11,356	108%	12,778	89%	87,533	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3225	RECORDS1610	RECORDS MGMT - A017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1075	SECURITIES ADMIN010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1075	SECURITIES ADMIN013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1075	SECURITIES ADMIN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1075	SECURITIES ADMIN059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1076	SECURITIES EXAMIN010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1076	SECURITIES EXAMIN017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1077	SECURITIES EDUCA010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1077	SECURITIES EDUCA013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1077	SECURITIES EDUCA017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE1077	SECURITIES EDUCA059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE2410	SECURITIES ADMIN-010	PERSONAL	53,010	55,653	105%	60,032	93%	105,619	109,443	104%	119,610	92%	795,771	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE2410	SECURITIES ADMIN-011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010		32	STATE032	STATFULL TIME PERSONNEL	3230	SECURITIE2410	SECURITIES ADMIN-013	PERSON												

2018		010	32	STATE032	STATIPART TIME TEMP	3240	VITAL REC5176	VITAL RECORDS BUI050	PERSONAL	4,872	3,643	75%		7,032	52%	7,632	6,983	91%	11,017	63%	66,495
2018			32	STATE032	STATIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		19,258	17,005	88%		38,228	44%	37,705	34,859	92%	74,058	47%	398,842
2018		010	32	STATE032	STATIOVERTIME TOTAL	3200	SECRETAR7889	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIOVERTIME TOTAL	3215	CORPORA1065	CORPORATE ADMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIOVERTIME TOTAL	3240	VITAL REC5176	VITAL RECORDS BUI018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			32	STATE032	STATIOVERTIME TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR1062	RECOUNT ADMINIS	060	BENEFITS	0	0	0%	294	0%	0	0	0%	587	0%	3,523
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR1063	HAVA FED (100P FE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR1847	NOTARY FEE ACCO	060	BENEFITS	810	855	106%	1,780	48%	1,620	1,709	106%	3,561	48%	23,701
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR6193	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR7889	ADMINISTRATION	060	BENEFITS	12,614	13,076	104%	21,431	61%	25,228	26,790	106%	42,862	63%	269,729
2018		010	32	STATE032	STATIBENEFITS TOTALS	3200	SECRETAR7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3205	ELECTION1061	ADMINISTRATION	060	BENEFITS	371	311	84%	266	117%	742	690	93%	532	130%	2,877
2018		010	32	STATE032	STATIBENEFITS TOTALS	3205	ELECTION1064	HAVA STATE GEN F	060	BENEFITS	10,867	11,875	109%	16,316	73%	22,502	23,100	103%	33,787	68%	163,896
2018		010	32	STATE032	STATIBENEFITS TOTALS	3205	ELECTION1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3205	ELECTION1084	HAVA STATE GEN F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3210	LEGISLATI1068	LEGISLATIVE SVCS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3215	CORPORA1065	CORPORATE ADMIN	060	BENEFITS	56,513	57,425	102%	72,661	79%	113,125	115,045	102%	145,448	79%	1,014,804
2018		010	32	STATE032	STATIBENEFITS TOTALS	3220	AUCTIONE1069	AUCTIONEERS BOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3225	RECORDS1610	RECORDS MGMT -	A060	BENEFITS	9,713	10,361	107%	10,872	95%	19,686	20,779	106%	22,037	94%	148,716
2018		010	32	STATE032	STATIBENEFITS TOTALS	3230	SECURITIE1075	SECURITIES ADMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3230	SECURITIE1076	SECURITIES EXAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3230	SECURITIE1077	SECURITIES EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3230	SECURITIE2410	SECURITIES ADMIN	060	BENEFITS	32,956	27,179	82%	47,565	57%	65,390	56,781	87%	94,375	60%	607,796
2018		010	32	STATE032	STATIBENEFITS TOTALS	3235	WORKERS8144	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIBENEFITS TOTALS	3240	VITAL REC5153	VITAL RECORDS IM	060	BENEFITS	8,573	8,994	105%	12,250	73%	13,928	17,957	129%	19,903	90%	160,324
2018		010	32	STATE032	STATIBENEFITS TOTALS	3240	VITAL REC5176	VITAL RECORDS BUI	060	BENEFITS	12,207	10,902	89%	13,088	83%	24,222	21,587	89%	25,971	83%	171,725
2018		010	32	STATE032	STATIBENEFITS TOTALS	9998	ERP GRAN9769	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			32	STATE032	STATIBENEFITS TOTALS			CATEGORY TOTALS		144,624	140,978	97%	196,524	72%	286,443	284,438	99%	389,062	73%	2,566,891	
2018		010	32	STATE032	STATCONSULTANTS TQ	3205	ELECTION1064	HAVA STATE GEN F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCONSULTANTS TQ	3230	SECURITIE1077	SECURITIES EDUC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCONSULTANTS TQ	3230	SECURITIE2410	SECURITIES ADMIN	046	CONSULTA	52,170	6,438	12%	14,209	45%	89,517	10,568	12%	24,380	43%	100,000
2018			32	STATE032	STATCONSULTANTS TOTALS			CATEGORY TOTALS		52,170	6,438	12%	14,209	45%	89,517	10,568	12%	24,380	43%	100,000	
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR1062	RECOUNT ADMINIS	020	CURRENT E	0	0	0%	6,496	0%	0	0	0%	12,992	0%	77,952
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR1063	HAVA FED (100P FE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR1070	BOARD OF CLAIMS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR1847	NOTARY FEE ACCO	020	CURRENT E	0	1,200	0%	1,000	120%	0	1,200	0%	2,000	60%	12,000
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR6193	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3200	SECRETAR7889	ADMINISTRATION	020	CURRENT E	1,515	1,861	123%	1,583	118%	5,799	4,385	76%	6,061	72%	28,850
2018		010	32	STATE032	STATCURRENT EXPENS	3205	ELECTION1061	ADMINISTRATION	020	CURRENT E	11,161	4,844	43%	9,149	53%	11,170	4,869	44%	9,156	53%	125,386
2018		010	32	STATE032	STATCURRENT EXPENS	3205	ELECTION1064	HAVA STATE GEN F	020	CURRENT E	2,586	1,352	52%	18,292	7%	3,945	2,647	67%	27,902	9%	147,232
2018		010	32	STATE032	STATCURRENT EXPENS	3205	ELECTION1081	ADMINISTRATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3205	ELECTION1084	HAVA STATE GEN F	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3210	LEGISLATI1068	LEGISLATIVE SVCS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3215	CORPORA1065	CORPORATE ADMIN	020	CURRENT E	34,213	21,771	64%	14,234	153%	53,000	39,249	74%	22,050	178%	282,000
2018		010	32	STATE032	STATCURRENT EXPENS	3220	AUCTIONE1069	AUCTIONEERS BOA	020	CURRENT E	8	44	532%	51	88%	10	67	647%	63	107%	3,500
2018		010	32	STATE032	STATCURRENT EXPENS	3225	RECORDS1610	RECORDS MGMT -	A020	CURRENT E	1,443	1,304	90%	1,892	69%	9,267	1,372	15%	12,149	11%	20,917
2018		010	32	STATE032	STATCURRENT EXPENS	3230	SECURITIE1075	SECURITIES ADMIN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3230	SECURITIE1076	SECURITIES EXAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3230	SECURITIE1077	SECURITIES EDUC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3230	SECURITIE2410	SECURITIES ADMIN	020	CURRENT E	1,841	4,116	224%	1,763	233%	3,791	7,093	187%	3,631	195%	32,000
2018		010	32	STATE032	STATCURRENT EXPENS	3235	WORKERS8144	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATCURRENT EXPENS	3240	VITAL REC5153	VITAL RECORDS IM	020	CURRENT E	2,185	2,145	98%	3,149	68%	3,122	3,515	113%	4,498	78%	83,062
2018		010	32	STATE032	STATCURRENT EXPENS	3240	VITAL REC5176	VITAL RECORDS BUI	020	CURRENT E	519	1,138	219%	1,577	72%	1,049	1,674	160%	3,187	53%	35,000
2018		010	32	STATE032	STATCURRENT EXPENS	9998	ERP GRAN9769	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			32	STATE032	STATCURRENT EXPENSE TOTALS			CATEGORY TOTALS		55,471	39,774	72%	59,186	67%	91,152	66,071	72%	103,690	64%	847,898	
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1062	RECOUNT ADMINIS	049	TRANSFER	0	0	0%	2,917	0%	0	0	0%	5,834	0%	35,001
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1062	RECOUNT ADMINIS	070	IN STATE T	0	0	0%	699	0%	0	0	0%	1,398	0%	8,391
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1062	RECOUNT ADMINIS	073	GRANTS NC	0	0	0%	8	0%	0	0	0%	16	0%	96
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1062	RECOUNT ADMINIS	080	OUT OF ST	0	0	0%	770	0%	0	0	0%	1,540	0%	9,240
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1062	RECOUNT ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1063	HAVA FED (100P FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1070	BOARD OF CLAIMS	068	REMUNERA	821	423	52%	1,574	27%	17,744	3,162	18%	34,035	9%	100,000
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1847	NOTARY FEE ACCO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1847	NOTARY FEE ACCO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1847	NOTARY FEE ACCO	080	OUT OF ST	0	383	0%	125	307%	0	383	0%	250	153%	1,500
2018		010	32	STATE032	STATIALL OTHER	3200	SECRETAR1847	NOTARY FEE ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	32	STATE03																	

2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1081	ADMINISTRATION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1081	ADMINISTRATION	236	ELECTION	0	234	0%	1,250	19%	0	234	0%	2,500	9%	15,000
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1084	HAVA STATE GEN FI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1084	HAVA STATE GEN FI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1084	HAVA STATE GEN FI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1084	HAVA STATE GEN FI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3205	ELECTION1084	HAVA STATE GEN FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	1069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	1073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	1237	GC MANUA	0	0	0%	1,667	0%	0	0	0%	3,333	0%
2018	010	32	STATE032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	1238	CANADIAN	5,391	0	0%	6,732	0%	5,391	0	0%	6,732	0%
2018	010	32	STATE032	STAT	ALL OTHER	3210	LEGISLATI	1068	LEGISLATIVE SVCS	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	024	MAINT OTH	6,774	11,117	164%	14,958	74%	6,774	12,238	181%	14,958	82%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	026	ORGANIZA	0	0	0%	250	0%	0	0	0%	500	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	027	TRANSFER	0	0	0%	5,745	0%	0	0	0%	11,489	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	030	EQUIPMEN	2,472	546	22%	250	219%	2,472	646	26%	250	259%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	038	TECHNOLO	131,018	45,206	35%	44,569	101%	133,018	45,206	34%	45,249	100%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	049	TRANSFER	0	0	0%	1,792	0%	0	0	0%	3,583	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	070	IN STATE T	0	548	0%	58	939%	0	548	0%	117	470%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	073	GRANTS NC	0	0	0%	33,333	0%	0	0	0%	66,667	0%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	080	OUT OF ST	0	687	0%	250	275%	1,806	1,635	91%	684	239%
2018	010	32	STATE032	STAT	ALL OTHER	3215	CORPORA	1065	CORPORATE ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOA	026	ORGANIZA	0	0	0%	25	0%	0	0	0%	50	0%
2018	010	32	STATE032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3220	AUCTIONE	1069	AUCTIONEERS BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A022	RENTS-LEA	400	417	104%	500	83%	800	617	77%	1,000	62%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A026	ORGANIZA	0	0	0%	83	0%	0	0	0%	167	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	833	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A070	IN STATE T	0	0	0%	50	0%	0	0	0%	100	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A073	GRANTS NC	0	0	0%	17	0%	0	0	0%	33	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3225	RECORDS	1610	RECORDS MGMT -	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1075	SECURITIES ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1076	SECURITIES EXAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	1077	SECURITIES EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	022	RENTS-LEA	278	278	100%	417	67%	556	556	100%	833	67%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	070	IN STATE T	0	0	0%	450	0%	0	0	0%	900	0%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	080	OUT OF ST	262	386	147%	521	74%	262	386	147%	521	74%
2018	010	32	STATE032	STAT	ALL OTHER	3230	SECURITIE	2410	SECURITIES ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3235	WORKERS8144	WORKERS COMPEN	062	WORKERS	740	0	0%	0	0%	740	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3235	WORKERS8144	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	027	TRANSFER	0	0	0%	1,436	0%	4,376	0	0%	3,369	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	030	EQUIPMEN	0	0	0%	450	0%	0	0	0%	900	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	038	TECHNOLO	95,158	103,049	108%	25,967	397%	111,782	138,466	124%	30,503	454%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	070	IN STATE T	0	234	0%	250	94%	0	234	0%	500	47%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	32	STATE032	STAT	ALL OTHER	3240	VITAL REC	5153	VITAL RECORDS IMF	080	OUT OF ST	0	0	0%	125	0%	1,415	0	0%	254	0%
2018	010																				

2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1255	FEDERAL ARTS PAR	060	BENEFITS	5,433	0	0%		0	0%		14,325	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1259	CAREERS IN THE AF	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1260	ARTS PROJECTS	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3410	DIVISION C1262	GOVERNORS AWAR	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H2373	CONTOOCOOK COV	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3420	OFFICE OF PRESER	060	BENEFITS	8,544	0	0%		17,088	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3434	MERCIFUL RESTOR	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3435	NH HERITAGE TRUS	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3437	ISTEA GRANT	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3438	CORNISH ARTS COL	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3441	FEDERAL PRESERV	060	BENEFITS	8,753	0	0%		17,502	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H3442	CONSERVATION DIS	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H7015	ARCHAEOLOGY PRC	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H8905	NATIONAL REGISTE	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	3420	DIVISION H8906	HPF RECOVERY GR	060	BENEFITS	359	0	0%		646	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTIBENEFITS TOTALS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018				34	CULTU034	CULTIBENEFITS TOTALS				CATEGORY TOTALS		94,301	0	0%		186,178	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCONSULTANTS TQ	3405	STATE LIB	7180	FEDERAL LIBRARY F	046	CONSULTA	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCONSULTANTS TQ	3420	DIVISION H8905	NATIONAL REGISTE	046	CONSULTA	0	0	0%		0	0%		0	0	0%	0	0%	0		
2018				34	CULTU034	CULTCONSULTANTS TOTALS				CATEGORY TOTALS		0	0	0%		0	0%		0	0	0%	0	0%	0		
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	0003	UNRESTRICTED INC	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	3431	CURATORIAL SERVI	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	3440	OLD STATE HOUSE	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	5075	CONNECTING TO CC	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	6707	DONATIONS - GIFTS	020	CURRENT E	1,023	0	0%		1,023	0	0%		0	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	6710	AUTOMATED INFOR	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	6990	NH FILM COMMISSI	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	6999	ADMINISTRATION -	5020	CURRENT E	156	0	0%		160	0	0%		0	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	7030	DAMAGED - LOST B	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	7182	MOBILE TRAINING	L020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	7183	LINKS TO EARLY LE	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	7196	NH SUMMER READIN	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	7206	GATES FOUNDATION	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	8029	CULTURAL RESOUR	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3400	OFFICE OF	8145	WORKERS COMPEN	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	6718	NH AUTOMATED INF	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7000	CENTRAL LIBRARY	S020	CURRENT E	317	0	0%		1,163	0	0%		0	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7008	SVC TO PERSONS W	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7180	FEDERAL LIBRARY	F020	CURRENT E	2,683	0	0%		4,720	0	0%		0	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7195	POLITICAL LIBRARY	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7199	SPECIAL SERVICES	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3405	STATE LIB	7522	NEH GRANT	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1127	STATE ART FUND	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1250	STATE ARTS DEVEL	020	CURRENT E	141	0	0%		156	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1255	FEDERAL ARTS PAR	020	CURRENT E	92	0	0%		383	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1256	ARTS IN EDUCATION	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1258	ARTS IN EDUCATION	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1259	CAREERS IN THE AF	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1260	ARTS PROJECTS	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3410	DIVISION C1262	GOVERNORS AWAR	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H2373	CONTOOCOOK COV	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3420	OFFICE OF PRESER	020	CURRENT E	238	0	0%		347	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3433	SPECIAL SERVICES	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3434	MERCIFUL RESTOR	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3435	NH HERITAGE TRUS	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3437	ISTEA GRANT	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3438	CORNISH ARTS COL	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3441	FEDERAL PRESERV	020	CURRENT E	99	0	0%		449	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H3442	CONSERVATION DIS	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H7015	ARCHAEOLOGY PRC	020	CURRENT E	427	0	0%		427	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H8905	NATIONAL REGISTE	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	3420	DIVISION H8906	HPF RECOVERY GR	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	0%	0
2018		010		34	CULTU034	CULTCURRENT EXPENS	9998	ERP GRAN	9770	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%		0	0%		0	0	0%	0	0%	0	
2018				34	CULTU034	CULTCURRENT EXPENSE TOTALS				CATEGORY TOTALS		5,176	0	0%		8,829	0	0%		0	0	0%	0	0%	0	
2018		010		34	CULTU034	CULTALL OTHER	3400	OFFICE OF	1883	NH COM ON NATIVE	999	FCLG														

2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC039	TELECOMM	33	0	0%	33	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6990	NH FILM COMMISSIC999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$030	EQUIPMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$039	TELECOMM	147	0	0%	147	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$054	TRUST FUN	1,079	0	0%	6,015	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF6999	ADMINISTRATION - \$999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7030	DAMAGED - LOST B0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7182	MOBILE TRAINING L0073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7182	MOBILE TRAINING L0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7196	NH SUMMER READIN993	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF7196	NH SUMMER READIN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF8029	CULTURAL RESOUR061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF8029	CULTURAL RESOUR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF8145	WORKERS COMPEN062	WORKERS	0	376	0%	0	376	0%	0	0%	0	0%	0
2018		010	34	CULTU034	CULT ALL OTHER	3400	OFFICE OF8145	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF039	TELECOMM	116	0	0%	116	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF057	BOOKS PER	80,000	0	0%	80,000	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF073	GRANTS NC	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB06718	NH AUTOMATED INF999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$022	RENTS-LEA	720	0	0%	720	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$024	MAINT OTH	0	0	0%	2,499	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$039	TELECOMM	491	0	0%	491	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$057	BOOKS PER	1,193	0	0%	1,193	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$070	IN STATE T	177	0	0%	177	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7000	CENTRAL LIBRARY \$999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W022	RENTS-LEA	80	0	0%	80	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W039	TELECOMM	155	0	0%	155	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7008	SVC TO PERSONS W999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F022	RENTS-LEA	1,485	0	0%	1,485	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F030	EQUIPMEN	0	0	0%	322	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F057	BOOKS PER	60,000	0	0%	160,194	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F102	CONTRACT	4,167	0	0%	25,057	0%	0	0%	0	0%	0	
2018		010	34	CULTU034	CULT ALL OTHER	3405	STATE LIB7180	FEDERAL LIBRARY F10												

2018		34	CULTJ034	CULT ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR 072	GRANTS FE	0	0	0	0	3,140	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR 102	CONTRACT	4,655	0	0	0	5,488	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER	3420	DIVISION H	8906	HPF RECOVERY GR 999	FCLG	0	0	0	0	0	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	041	AUDIT FUN	0	0	0	0	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	072	GRANTS FE	0	0	0	0	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER	3499	ARRA STIN	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0	0	0	0	0	0	0
2018		34	CULTJ034	CULT ALL OTHER				CATEGORY TOTALS		242,685	376	0	0	376,574	376	0	0	0	0
2018		34	CULTJ034	CULT AGENCY TOTALS						559,699	376	0	0	990,957	376	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	2004	CURATORIAL SERV 010	PERSONAL	0	3,944	0	4,297	92%	0	7,887	92%	8,594	92%
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	2982	INFORMATION TECH 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	010	PERSONAL	53,372	54,727	103%	69,433	79%	104,991	109,115	104%	136,573
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	011	PERSONAL	9,397	9,585	102%	9,502	101%	18,794	19,170	102%	19,004
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	012	PERSONAL	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	013	PERSONAL	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	014	PERSONAL	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	015	PERSONAL	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	016	PERSONAL	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	017	FT EMPLOY	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3400	ADMINISTRATION	019	HOLIDAY P	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3401	DESIGN DEVELOPM 010	PERSONAL	42,943	45,988	107%	48,000	96%	85,745	93,501	109%	95,842	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3401	DESIGN DEVELOPM 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3402	BUREAU OF HISTO 010	PERSONAL	4,623	4,716	102%	4,675	101%	9,246	9,432	102%	9,351	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3402	BUREAU OF HISTO 011	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3402	BUREAU OF HISTO 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3402	BUREAU OF HISTO 019	HOLIDAY P	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	3402	BUREAU OF HISTO 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	8012	WORKERS COMPEN 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3500	OFFICE OF	8601	UNEMPLOYMENT CO 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	0895	ARRA ENERGY FUN 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	1839	ENERGY SAVINGS P 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	2084	SMALL BUSINESS DE 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3600	ECONOMIC DEVELO 010	PERSONAL	61,164	0	0	0	0	122,881	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3600	ECONOMIC DEVELO 011	PERSONAL	6,799	0	0	0	0	13,598	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3600	ECONOMIC DEVELO 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3605	TELECOMMUNICAT 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3610	NH BUSINESS RESO 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3610	NH BUSINESS RESO 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3612	OFFC OF INTERNAT 010	PERSONAL	12,953	0	0	0	0	25,905	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3612	OFFC OF INTERNAT 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3614	PROCUREMENT & G 010	PERSONAL	13,395	0	0	0	0	26,790	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3614	PROCUREMENT & G 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3615	INNOVATIVE RESEA 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	3640	WORKFORCE INVES 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	5336	OFFICE OF WORKFC 010	PERSONAL	24,032	0	0	0	0	48,004	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	5336	OFFICE OF WORKFC 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	5336	OFFICE OF WORKFC 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3505	DIVISION C	5420	JOB TRAINING PROG 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	10855	WATER QUALITY GR 059	TEMP FULL	0	0	0	8,839	0	0	0	0	17,677	106,065
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	1236	EMERALD ASH BOR 010	PERSONAL	0	6,579	0	3,663	180%	0	6,579	0	7,326	43,955
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	1236	EMERALD ASH BOR 059	TEMP FULL	3,098	-3,290	-106%	0	0	6,195	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12101	AMERICA THE BEAU 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12102	FUELWOOD	010	PERSONAL	3,224	3,432	106%	3,672	93%	6,448	6,864	106%	7,344
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12103	NATURAL HERITAGE 010	PERSONAL	17,802	18,816	106%	18,560	101%	35,604	37,199	104%	37,121	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12103	NATURAL HERITAGE 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12103	NATURAL HERITAGE 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12408	NORTHEASTN COOF 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	12408	NORTHEASTN COOF 059	TEMP FULL	2,754	2,810	102%	10,858	26%	5,507	4,776	87%	21,715	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3406	NATURAL HERITAGE 010	PERSONAL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3406	NATURAL HERITAGE 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3406	NATURAL HERITAGE 059	TEMP FULL	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3407	NATURAL HERITAGE 010	PERSONAL	3,023	3,218	106%	3,204	100%	6,045	6,629	110%	6,407	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3407	NATURAL HERITAGE 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3500	FOREST & LANDS A 010	PERSONAL	6,983	7,266	104%	7,156	102%	13,965	14,496	104%	14,312	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3500	FOREST & LANDS A 011	PERSONAL	7,544	7,695	102%	7,672	100%	15,088	15,390	102%	15,343	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3500	FOREST & LANDS A 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3505	MANAGEMENT AND	010	PERSONAL	21,147	21,765	103%	24,862	88%	42,293	43,529	103%	49,725
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3505	MANAGEMENT AND	017	FT EMPLOY	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3505	MANAGEMENT AND	059	TEMP FULL	3,281	0	0	0	6,561	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3510	FOREST MANAGEM 010	PERSONAL	18,260	23,669	130%	22,446	105%	36,676	47,338	129%	45,084	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3510	FOREST MANAGEM 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3511	STATE FOREST NUR 010	PERSONAL	4,123	4,422	107%	4,171	106%	8,246	8,845	107%	8,342	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3511	STATE FOREST NUR 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3512	FOREST HEALTH - S 010	PERSONAL	5,045	5,147	102%	5,102	101%	10,089	10,293	102%	10,204	
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3512	FOREST HEALTH - S 017	FT EMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU FULL TIME PERSO	3510	FORESTS	3513	LAND MANAGEMENT 010	PERSONAL	13,711	13,273	97%	13,105	101%	27,337	26,466	97%	26,129	
2018																			

2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	5300	STONE ESTATE TRU	017	FT EMPLOY	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	5898	USDA-STATE FIRE A	059	TEMP FULL	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	7871	FOREST CONS-UNIN	010	PERSONAL	3,098	3,160	102%	3,155	100%	6,195	6,320	102%	6,310	100%	42,280
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	7871	FOREST CONS-UNIN	017	FT EMPLOY	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	8282	BEAR BROOK WARE	010	PERSONAL	2,642	2,800	106%	3,260	86%	5,283	5,600	106%	6,520	86%	37,041
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	8682	COMMUNICATION SI	010	PERSONAL	3,806	4,056	107%	4,021	101%	7,613	8,112	107%	8,042	101%	53,882
2018	010	35	NATU035	NATU	FULL TIME PERSO	3510	FORESTS	9077	EDA COMMUNICATI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3414	TRAILS ADMINISTRA	010	PERSONAL	48,355	49,332	102%	49,268	100%	96,710	98,664	102%	98,535	100%	653,645
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3414	TRAILS ADMINISTRA	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3414	TRAILS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3414	TRAILS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3414	TRAILS ADMINISTRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3558	TRAILS MAINTENAN	019	HOLIDAY P	0	0	0%	190	0%	0	0	0%	380	0%	2,281
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3701	PARKS ADMINISTRA	010	PERSONAL	43,206	45,101	104%	47,612	95%	86,412	90,043	104%	95,224	95%	640,698
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3701	PARKS ADMINISTRA	011	PERSONAL	7,544	7,695	102%	7,667	100%	15,088	15,390	102%	15,334	100%	100,635
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3701	PARKS ADMINISTRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3701	PARKS ADMINISTRA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3703	CANNON MOUNTAIN	010	PERSONAL	51,067	52,082	102%	58,267	89%	101,346	103,220	102%	115,634	89%	728,339
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3703	CANNON MOUNTAIN	011	PERSONAL	6,166	6,290	102%	6,199	101%	12,333	12,580	102%	12,398	101%	82,067
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3703	CANNON MOUNTAIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3703	CANNON MOUNTAIN	019	HOLIDAY P	0	0	0%	0	0%	1,208	1,631	135%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3703	CANNON MOUNTAIN	059	TEMP FULL	22,907	17,161	75%	26,008	66%	44,325	33,832	76%	50,325	67%	307,323
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3704	CANNON RETAIL & Q	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3704	CANNON RETAIL & Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3704	CANNON RETAIL & Q	019	HOLIDAY P	0	0	0%	0	0%	433	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3704	CANNON RETAIL & Q	059	TEMP FULL	3,363	3,679	109%	8,261	45%	6,558	7,111	108%	16,109	44%	96,894
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3705	CANNON MTN CAPIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3717	LW CONSERVE FUNI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3720	SERVICE PARKS	010	PERSONAL	92,611	83,625	90%	118,163	71%	184,931	169,175	91%	235,955	72%	1,402,399
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3720	SERVICE PARKS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3720	SERVICE PARKS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3720	SERVICE PARKS	019	HOLIDAY P	0	0	0%	0	0%	795	1,337	168%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3720	SERVICE PARKS	059	TEMP FULL	19,623	24,102	123%	24,721	97%	39,401	44,929	114%	49,636	91%	299,760
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3722	CONCESSION OPER	010	PERSONAL	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3722	CONCESSION OPER	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3722	CONCESSION OPER	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	019	HOLIDAY P	0	0	0%	583	0%	899	710	79%	1,104	64%	7,000
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3742	MT WASHINGTON C	059	TEMP FULL	9,411	9,600	102%	9,615	100%	18,234	18,734	103%	18,629	101%	275,000
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3745	CLH STEWARDSHIP	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3777	NATL RECREATIONA	010	PERSONAL	0	0	0%	3,423	0%	0	0	0%	6,847	0%	41,080
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	3777	NATL RECREATIONA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	7300	HAMPTON METERS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3515	PARKS AN	7300	HAMPTON METERS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3520	TRAVEL AN	3620	DIVISION OF TRAVE	010	PERSONAL	29,948	0	0%	0	0%	59,895	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3520	TRAVEL AN	3620	DIVISION OF TRAVE	011	PERSONAL	6,799	0	0%	0	0%	13,598	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3520	TRAVEL AN	3620	DIVISION OF TRAVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3520	TRAVEL AN	5874	TRAVEL - TOURISM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3525	DIV OF FIL	2005	FILM AND DIGITAL	M010	PERSONAL	0	4,716	0%	0	0%	0	9,432	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3525	DIV OF FIL	2005	FILM AND DIGITAL	M011	PERSONAL	0	0	0%	5,136	0%	0	0	0%	10,272	0%	61,631
2018	010	35	NATU035	NATU	FULL TIME PERSO	3530	STATE LIB	2551	CENTRAL LIBRARY	S010	PERSONAL	0	36,896	0%	47,132	78%	0	73,300	0%	94,265	78%	565,588
2018	010	35	NATU035	NATU	FULL TIME PERSO	3530	STATE LIB	2551	CENTRAL LIBRARY	S012	PERSONAL	0	8,382	0%	8,386	100%	0	16,763	0%	16,772	100%	100,634
2018	010	35	NATU035	NATU	FULL TIME PERSO	3530	STATE LIB	2552	NH AUTOMATED INF	010	PERSONAL	0	4,923	0%	5,522	89%	0	8,861	0%	11,045	80%	66,267
2018	010	35	NATU035	NATU	FULL TIME PERSO	3530	STATE LIB	2553	SVC TO PERSONS W	010	PERSONAL	0	5,366	0%	5,909	91%	0	10,731	0%	11,819	91%	70,912
2018	010	35	NATU035	NATU	FULL TIME PERSO	3530	STATE LIB	2554	FEDERAL LIBRARY	F010	PERSONAL	0	26,856	0%	58,229	46%	0	53,712	0%	116,458	46%	698,750
2018	010	35	NATU035	NATU	FULL TIME PERSO	3535	DIVISION C	4104	STATE ARTS DEVEL	010	PERSONAL	0	2,963	0%	6,991	42%	0	5,925	0%	13,982	42%	83,889
2018	010	35	NATU035	NATU	FULL TIME PERSO	3535	DIVISION C	4111	FEDERAL ARTS PAR	010	PERSONAL	0	12,427	0%	14,811	84%	0	24,809	0%	29,622	84%	177,732
2018	010	35	NATU035	NATU	FULL TIME PERSO	3535	DIVISION C	4111	FEDERAL ARTS PAR	011	PERSONAL	0	5,980	0%	6,814	88%	0	11,960	0%	13,628	88%	81,766
2018	010	35	NATU035	NATU	FULL TIME PERSO	3540	DIVISION H	1444	OFFICE OF PRESER	010	PERSONAL	0	18,999	0%	20,897	91%	0	37,998	0%	41,793	91%	250,758
2018	010	35	NATU035	NATU	FULL TIME PERSO	3540	DIVISION H	1445	FEDERAL PRESERV	010	PERSONAL	0	15,290	0%	31,331	49%	0	28,506	0%	62,662	45%	375,971
2018	010	35	NATU035	NATU	FULL TIME PERSO	3540	DIVISION H	1445	FEDERAL PRESERV	011	PERSONAL	0	6,290	0%	6,889	91%	0	12,580	0%	13,778	91%	82,666
2018	010	35	NATU035	NATU	FULL TIME PERSO	3599	ARRA STIN	0803	BROADBAND TECH	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	FULL TIME PERSO	3599	ARRA STIN	0803	BROADBAND TECH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATU035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	010	PERSONAL	42,170	0	0%	0	0%	83,618	0	0%	0	0%	0
2018	015	35	NATU035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	35	NATU035	NATU	FULL TIME PERSO	3520	WELCOME	5919	HWY WELCOME CEN	019	HOLIDAY P	0	0	0%	0	0%	1,058	0				

2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3511	STATE FOREST NUR050	PERSONAL	3,017	2,851	95%	3,482	82%	6,579	5,922	90%	7,592	78%	46,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3512	FOREST HEALTH - S050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3514	FOREST PROTECTIC050	PERSONAL	28,223	0	0%	124,056	0%	28,223	0	0%	124,056	0%	124,056
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3516	FOREST HEALTH - F050	PERSONAL	2,358	0	0%	12,974	0%	4,599	0	0%	25,298	0%	42,164
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3520	FOREST PROTECTIC050	PERSONAL	1,243	0	0%	1,714	0%	3,920	109	3%	5,406	2%	15,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3522	VOLUNTEER FIRE A050	PERSONAL	784	1,155	147%	303	382%	1,684	2,291	136%	650	352%	4,547
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3524	SHIELING TRUST FU050	PERSONAL	523	594	114%	484	123%	936	1,030	110%	866	119%	5,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3529	STATE FIRE ASSIST050	PERSONAL	0	0	0%	1,224	0%	0	0	0%	2,448	0%	14,686
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3531	NURSERY - TREE IM050	PERSONAL	0	282	0%	556	51%	0	746	0%	1,112	67%	6,671
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3537	URBAN FORESTRY A050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3538	FOREST STEWARDS050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3544	WILDLIFE HABITAT II050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3546	FOREST LEGACY - II050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3547	URBAN FORESTRY A050	PERSONAL	0	690	0%	532	130%	0	773	0%	1,063	73%	6,379
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3548	FOREST STEWARDS050	PERSONAL	0	0	0%	579	0%	0	0	0%	1,158	0%	6,950
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	3569	FOREST LAW ENF050	PERSONAL	2,849	2,907	102%	4,627	63%	5,699	5,814	102%	9,254	63%	60,663
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	4122	FOREST LEGACY 050	PERSONAL	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	4123	FOREST STEWARDS050	PERSONAL	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	4124	URBAN FORESTRY A050	PERSONAL	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	4126	STATE FIRE ASSIST050	PERSONAL	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	5019	COMBINED FED FLO050	PERSONAL	0	0	0%	558	0%	0	0	0%	1,117	0%	6,701
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	5113	VOLUNTEER FIRE A050	PERSONAL	0	0	0%	1,375	0%	0	0	0%	2,750	0%	16,500
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	5200	FOX FOREST TRUST050	PERSONAL	5,897	4,790	81%	6,851	70%	11,533	10,202	88%	13,398	76%	47,968
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	5300	STONE ESTATE TRU050	PERSONAL	4,959	5,593	113%	5,415	103%	10,468	9,924	95%	11,431	87%	20,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	5898	USDA-STATE FIRE A050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	7871	FOREST CONS-UNIN050	PERSONAL	92	0	0%	193	0%	92	167	181%	193	86%	5,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3510	FORESTS	8682	COMMUNICATION SI050	PERSONAL	1,437	1,730	120%	3,891	44%	3,336	3,306	99%	9,031	37%	47,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3414	TRAILS ADMINSTRA050	PERSONAL	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3558	TRAILS MAINTENAN050	PERSONAL	0	0	0%	1,829	0%	0	0	0%	3,658	0%	21,948
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3562	TRAIL ACQUISITION 050	PERSONAL	1,364	0	0%	4,035	0%	2,584	0	0%	7,642	0%	10,925
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3701	PARKS ADMINSTRA050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3703	CANNON MOUNTAIN050	PERSONAL	48,377	48,952	101%	48,113	102%	91,413	94,882	104%	90,913	104%	1,145,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3704	CANNON RETAIL & C050	PERSONAL	14,225	10,654	75%	12,912	83%	24,906	21,115	85%	22,606	93%	400,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3720	SERVICE PARKS 050	PERSONAL	607,093	641,145	106%	623,409	103%	1,168,046	1,223,030	105%	1,199,439	102%	3,083,376
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3722	CONCESSION OPER050	PERSONAL	75,712	96,676	128%	80,240	120%	149,054	181,103	122%	157,968	115%	410,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3742	MT WASHINGTON C050	PERSONAL	28,000	37,184	133%	28,668	130%	55,396	72,206	130%	56,718	127%	170,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3745	CLH STEWARDSHIP 050	PERSONAL	2,445	0	0%	2,588	0%	4,846	0	0%	5,130	0%	14,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3746	CLH ROAD MAINTEN050	PERSONAL	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	3777	NATL RECREATIONA050	PERSONAL	1,888	2,031	108%	1,345	151%	4,172	4,095	98%	2,973	138%	21,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	7300	HAMPTON METERS 050	PERSONAL	30,537	30,703	101%	39,608	78%	60,285	60,707	101%	78,193	78%	275,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3515	PARKS AN	7301	HAMPTON BEACH C050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3520	TRAVEL AN	3620	DIVISION OF TRAVE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3520	TRAVEL AN	3625	TRAVEL/TOURISM RI050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	F3530	STATE LIB	2554	FEDERAL LIBRARY R050	PERSONAL	0	2,573	0%	5,833	44%	0	5,112	0%	11,667	44%	70,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3535	DIVISION C	4111	FEDERAL ARTS PAR050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3540	DIVISION H	1445	FEDERAL PRESERV050	PERSONAL	0	1,959	0%	1,667	118%	0	3,732	0%	3,333	112%	20,000
2018	010	35	NATU035	NATU	PART TIME TEMP	F3540	DIVISION H	1446	NATIONAL REGISTE050	PERSONAL	0	0	0%	511	0%	0	0	0%	1,022	0%	6,130
2018	010	35	NATU035	NATU	PART TIME TEMP	F3540	DIVISION H	1447	RECOVERY GRANT 050	PERSONAL	0	4,926	0%	14,636	34%	0	9,294	0%	29,271	32%	175,627
2018	015	35	NATU035	NATU	PART TIME TEMP	F3520	WELCOME	5919	HWY WELCOME CEN050	PERSONAL	29,361	0	0%	0	0%	60,128	0	0%	0	0%	0
2018	017	35	NATU035	NATU	PART TIME TEMP	F3520	WELCOME	1872	TPK WELCOME CTR050	PERSONAL	13,667	0	0%	0	0%	29,783	0	0%	0	0%	0
2018	010	35	NATU035	NATU	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				937,375	927,582	99%	1,077,003	86%	1,812,043	1,777,005	98%	1,975,519	90%	6,545,451
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3500	OFFICE OF	2204	HURRICANE IRENE 2018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3500	OFFICE OF	3400	ADMINISTRATION 018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3500	OFFICE OF	3401	DESIGN DEVELOPM018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3500	OFFICE OF	3402	BUREAU OF HISTOR018	OVERTIME	0	0	0%	0	0%	0	141	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	1236	EMERALD ASH BOR018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	2102	FUELWOOD 018	OVERTIME	0	450	0%	0	0%	0	450	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	2181	REIMBURSE TO MUN018	OVERTIME	738	0	0%	0	0%	738	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	2408	NORTHEAST COOP018	OVERTIME	39	435	1,122%	417	104%	39	711	1,837%	833	85%	5,000
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3512	FOREST HEALTH - S018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3514	FOREST PROTECTIC018	OVERTIME	13,610	19,629	144%	27,269	72%	13,801	19,812	144%	27,650	72%	101,471
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3516	FOREST HEALTH - F018	OVERTIME	0	141	0%	2,466	6%	639	690	108%	18,319	4%	29,594
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3520	FOREST PROTECTIC018	OVERTIME	1,354	937	69%	936	100%	2,932	1,894	65%	2,027	93%	5,641
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3521	STATE FIRE ASSIST018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3522	VOLUNTEER FIRE A018	OVERTIME	0	0	0%	1,142	0%	0	0	0%	2,283	0%	13,700
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3529	STATE FIRE ASSIST018	OVERTIME	1,367	217	16%	0	0%	3,903	190	5%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3530	COMMUNITY FORES018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	OVERTIME TOTAL	F3510	FORESTS	3547	URBAN FORESTRY A018	OVERTIME	0	0	0%	425	0%	0	0	0%	849	0%	5,096
2018	01																				

2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3400	ADMINISTRATION	060	BENEFITS	29,880	31,224	104%		38,254	82%		60,858	63,396	104%		77,913	81%		470,807
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3401	DESIGN DEVELOPM	060	BENEFITS	25,079	26,992	108%		29,080	93%		50,129	54,980	110%		58,126	95%		408,811
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3402	BUREAU OF HISTOR	060	BENEFITS	5,081	5,189	102%		5,559	93%		10,289	10,373	101%		11,257	92%		53,528
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3405	CONSERVATION PL	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3457	WILDLIFE HABITAT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3458	WHIP 2003	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3464	WHIP 2006	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3532	MOA DES FIRE TOW	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3581	FOREST LAND ENHA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3711	STATE PARK IMPRO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3724	PSNH GRANTS	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3758	NRTF 98	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3759	NRTF	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3760	NRTF-2000	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3761	NRTF-2001	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3762	NRTF-2002	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3764	NRTF-2003	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3770	NRTF-2005	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 3771	ISLES OF SHOALS L	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 5312	HISTORIC FUND SIT	060	BENEFITS	0	0	0%		35	0%		0	0	0%		70	0%		418
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 5440	WILDLIFE HABITAT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 8012	WORKERS COMPEN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3500	OFFICE OF 8911	FAVOR OF RONALD	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C0895	ARRA ENERGY FUN	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C1135	ECONOMIC DEVELO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C1839	ENERGY SAVINGS P	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C2084	SMALL BUSINESS D	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3336	STATE TRADE & EXP	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3600	ECONOMIC DEVELO	060	BENEFITS	31,196	0	0%		0	0%		62,538	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3605	TELECOMMUNICATI	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3606	TELECOMMUNICATION	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3610	NH BUSINESS RESO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3611	BUS RETENTION/EX	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3612	OFFC OF INTERNAT	060	BENEFITS	4,680	0	0%		0	0%		9,360	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3614	PROCUREMENT & G	060	BENEFITS	7,512	0	0%		0	0%		15,023	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3615	INNOVATIVE RESEA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3617	INDUSTRIES OF THE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3627	ECONOMIC DEV. MA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3630	ECONOMIC DEVELO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3631	ECONOMIC DEVELO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3634	CROP ZONE PROGR	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C3640	WORKFORCE INVES	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C5336	OFFICE OF WORKF	060	BENEFITS	11,927	0	0%		0	0%		23,799	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3505	DIVISION C5420	JOB TRAINING PRO	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 10837	STATE TRADE AND	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 10840	STORMWATER TREA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 10855	WATER QUALITY GR	060	BENEFITS	0	0	0%		4,639	0%		0	0	0%		9,278	0%		55,669
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 1236	EMERALD ASH BOR	060	BENEFITS	1,232	1,292	105%		1,934	67%		2,449	2,584	106%		3,844	67%		25,903
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2101	AMERICA THE BEA	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2102	FUELWOOD	060	BENEFITS	1,064	1,050	99%		1,053	100%		2,322	2,370	102%		2,296	103%		17,629
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2103	NATURAL HERITAGE	060	BENEFITS	8,816	9,241	105%		9,443	98%		17,631	18,397	104%		18,887	97%		125,469
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2104	NATURAL HERITAGE	060	BENEFITS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2181	REIMBURSE TO MUN	060	BENEFITS	236	0	0%		0	0%		964	41	4%		0	0%		0
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 2408	NORTHEAST COOP	060	BENEFITS	564	643	114%		7,056	9%		1,120	1,089	97%		14,017	8%		24,527
2018	2018	2018	010	35	NATU035	NATU	BENEFITS TOTALS	3510	FORESTS 3406																		

2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 4122	FOREST LEGACY	060	BENEFITS	0	0	0%	26	0%	0	0	0%	51	0%	306
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 4123	FOREST STEWARDS	060	BENEFITS	0	0	0%	45	0%	0	0	0%	89	0%	535
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 4124	URBAN FORESTRY	A060	BENEFITS	0	0	0%	57	0%	0	0	0%	114	0%	682
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 4126	STATE FIRE ASSIST	060	BENEFITS	0	1,357	0%	5,331	25%	0	2,017	0%	10,662	19%	63,972
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5019	COMBINED FED FLO	060	BENEFITS	0	340	0%	2,154	16%	0	340	0%	4,308	8%	25,846
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5113	VOLUNTEER FIRE A	A060	BENEFITS	0	0	0%	171	0%	0	0	0%	342	0%	2,053
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5130	ALBERT E PILLSBUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5200	FOX FOREST TRUST	060	BENEFITS	451	366	81%	524	70%	882	780	88%	1,025	76%	3,669
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5300	STONE ESTATE TRU	060	BENEFITS	4,334	4,524	104%	4,512	100%	8,710	8,952	103%	9,068	99%	56,232
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 5898	USDA-STATE FIRE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 7200	FOREST IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 7871	FOREST CONS-UNIN	060	BENEFITS	2,232	2,092	94%	2,394	87%	4,813	4,781	99%	5,163	93%	36,536
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 8071	MINING PERMIT FEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 8278	BEAR BROOK WARE	060	BENEFITS	1,708	1,133	66%	2,540	45%	3,395	2,314	68%	5,048	46%	24,533
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3510	FORESTS 8682	COMMUNICATION SI	060	BENEFITS	1,117	1,575	141%	1,349	117%	2,629	3,137	119%	3,176	99%	23,293
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3146	FEMA 2008 JULY-AU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3414	TRAILS ADMINISTRA	060	BENEFITS	29,913	31,266	105%	31,141	100%	59,827	62,310	104%	62,282	100%	416,171
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3415	CONN. LAKES EASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3462	OCT 2005 FLOOD	DA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3463	MAY 2006 FLOOD	DA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3470	2007 STORM DAMAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3484	GRANTS IN AID EQU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3486	GRANT IN AID-WHEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3556	GRANTS IN AID - SN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3558	TRAILS MAINTENAN	060	BENEFITS	0	0	0%	270	0%	0	0	0%	541	0%	3,245
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3562	TRAIL ACQUISITION	060	BENEFITS	104	0	0%	308	0%	198	0	0%	584	0%	835
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3701	PARKS ADMINISTRA	060	BENEFITS	24,231	25,511	105%	26,974	95%	48,463	51,308	106%	53,949	95%	365,068
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3702	STATE PARKS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3703	CANNON MOUNTAIN	060	BENEFITS	52,322	55,892	107%	55,595	101%	105,261	111,938	106%	111,847	100%	803,115
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3704	CANNON RETAIL & C	060	BENEFITS	3,262	3,898	120%	3,438	113%	6,325	7,752	123%	6,667	116%	76,400
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3705	CANNON MTN CAPIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3713	HAMPTON BEACH S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3717	LC CONSERVE FUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3720	SERVICE PARKS	060	BENEFITS	103,612	106,799	103%	129,332	83%	203,771	212,347	104%	254,355	83%	1,203,336
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3721	ODIORNE POINT ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3722	CONCESSION OPER	060	BENEFITS	5,798	7,407	128%	5,993	124%	11,431	13,889	122%	11,815	118%	50,000
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3723	HAMPTON BEACH DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3736	STATE PARK BENCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3737	MONADNOCK DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3742	MT WASHINGTON CLO	060	BENEFITS	5,955	7,736	130%	6,319	122%	12,003	15,616	130%	12,737	123%	135,000
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3744	MT WASHINGTON FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3745	CLH STEWARDSHIP	060	BENEFITS	187	0	0%	198	0%	375	0	0%	397	0%	1,071
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3746	CLH ROAD MAINTEN	060	BENEFITS	0	0	0%	96	0%	0	0	0%	191	0%	1,148
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3754	WENTWORTH COOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3772	RECREATIONAL TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3777	NATL RECREATIONA	060	BENEFITS	144	155	108%	1,726	9%	319	313	98%	3,814	8%	26,940
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 3999	LAND - WATER CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 4044	FEMA 2008 ICE STO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 6161	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 7044	HAMPTON BEACH AI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 7300	HAMPTON METERS	060	BENEFITS	2,369	2,688	113%	2,528	106%	5,256	5,321	101%	5,608	95%	21,136
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 7301	HAMPTON BEACH C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3515	PARKS AN 8146	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 3576	INTERNATIONAL TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 3620	DIVISION OF TRAVE	060	BENEFITS	20,350	0	0%	0	0%	40,701	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 3625	TRAVEL/TOURISM R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 5080	NCIC-COOS COUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 5452	USDA-COOS COUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3520	TRAVEL AN 5874	TRAVEL - TOURISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3525	DIV OF FIL 2005	FILM AND DIGITAL	M060	BENEFITS	0	2,997	0%	2,450	122%	0	5,993	0%	4,900	122%	29,402
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3530	STATE LIB 2551	CENTRAL LIBRARY	S060	BENEFITS	0	22,955	0%	28,314	81%	0	45,814	0%	56,628	81%	339,767
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3530	STATE LIB 2552	NH AUTOMATED INF	060	BENEFITS	0	2,251	0%	2,527	89%	0	4,307	0%	5,054	85%	30,321
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3530	STATE LIB 2553	SVC TO PERSONS W	060	BENEFITS	0	4,401	0%	4,919	89%	0	8,803	0%	9,837	89%	59,023
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3530	STATE LIB 2554	FEDERAL LIBRARY	R060	BENEFITS	0	15,038	0%	36,122	42%	0	30,073	0%	72,244	42%	433,465
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3535	DIVISION C 4104	STATE ARTS DEVEL	060	BENEFITS	0	2,649	0%	5,133	52%	0	5,299	0%	10,266	52%	61,593
2018	010	35	NATU0305	NATU BENEFITS TOTALS	3535	DIVISION C 4111	FEDERAL ARTS PAR	060	BENEFITS	0	6,989	0%	8,220	85%	0	13,970	0%	16,440	85%	98,638
20																				

2018	010	35	NATU0305	NATU CONSULTANTS TQ3515	PARKS AN 7300	HAMPTON METERS 046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU0305	NATU CONSULTANTS TQ3540	DIVISION H 1446	NATIONAL REGISTE046	CONSULTA	0	0	0%	1,927	0%	0	0%	3,854	0%	23,125	
2018		35	NATU0305	NATU CONSULTANTS TOTALS		CATEGORY TOTALS		4,000	1,833	46%	4,044	45%	8,000	1,833	23%	8,088	23%	48,529
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF0003	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF2004	CURATORIAL SERV020	CURRENT E	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF2204	HURRICANE IRENE 2020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3137	USFS JUMP START 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3147	FEMA 2008 TORNAD020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3400	ADMINISTRATION 020	CURRENT E	3,710	2,607	70%	3,420	76%	4,325	3,099	72%	3,987	78%	17,408
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3401	DESIGN DEVELOPM020	CURRENT E	3,467	2,356	68%	3,546	66%	3,142	2,632	84%	3,214	82%	54,443
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3402	BUREAU OF HISTOR020	CURRENT E	1,030	370	36%	481	77%	1,030	424	41%	481	88%	3,500
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3405	CONSERVATION PLA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3457	WILDLIFE HABITAT II020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3458	WHIP 2003 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3464	WHIP 2006 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3477	NATURAL HERITAGE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3532	MOA DES FIRE TOW020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3581	FOREST LAND ENHA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3706	TEMPLE MOUNTAIN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3711	STATE PARK IMPRO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3724	PSNH GRANTS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3758	NRTF 98 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3759	NRTF 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3760	NRTF-2000 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3761	NRTF-2001 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3762	NRTF-2002 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3764	NRTF-2003 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3770	NRTF-2005 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF3771	ISLES OF SHOALS L020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF5312	HISTORIC FUND SIT020	CURRENT E	0	54	0%	237	23%	0	54	0%	475	11%	2,849
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF5313	WAL-MART DONATIC020	CURRENT E	0	0	0%	52	0%	0	0	0%	104	0%	623
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF5440	WILDLIFE HABITAT II020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF7999	DEFAULT ACCOUNT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF8012	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF8051	SUPPLY DEPOT INVI020	CURRENT E	13,315	13,374	100%	23,777	56%	13,507	13,420	99%	24,120	56%	175,000
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF8601	UNEMPLOYMENT CC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF8911	FAVOR OF RONALD 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3500	OFFICE OF9086	PROJECT NO. B-08-S020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C0854	DIV. OF ECONOMIC 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C0895	ARRA ENERGY FUN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C1135	ECONOMIC DEVELO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C1734	ENERGY EFFICIENC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C1839	ENERGY SAVINGS P020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C2084	SMALL BUSINESS D020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3336	STATE TRADE & EXP020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3439	STEP V GRANT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3600	ECONOMIC DEVELO020	CURRENT E	1,438	0	0%	0	0%	1,696	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3605	TELECOMMUNICATI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3606	TELECOMMUNICATION020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3610	NH BUSINESS RESO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3611	BUS RETENTION/EXI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3612	OFFC OF INTERNET020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3614	PROCUREMENT & G020	CURRENT E	460	0	0%	0	0%	485	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3615	INNOVATIVE RESEA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3617	INDUSTRIES OF THE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3627	ECONOMIC DEV. MA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3630	ECONOMIC DEVELO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3631	ECONOMIC DEVELO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3634	CROP ZONE PROGR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C3640	WORKFORCE INVES020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C5270	OEA GRANT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C5336	OFFICE OF WORKFC020	CURRENT E	17	0	0%	0	0%	264	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C5420	JOB TRAINING PROC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C5893	WORKFORCE OPPO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3505	DIVISION C9076	USDA COOPERATIV020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 10840	STORMWATER TRE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 1236	EMERALD ASH BOR020	CURRENT E	0	266	0%	167	160%	74	266	360%	84	317%	2,000
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 12101	AMERICA THE BEAU020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 12102	FUELWOOD 020	CURRENT E	435	99	23%	799	12%	2,372	1,128	48%	4,359	26%	14,621
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 12103	NATURAL HERITAGE020	CURRENT E	0	128	0%	192	67%	0	128	0%	383	33%	2,300
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 12104	NATURAL HERITAGE020	CURRENT E	28	0	0%	50	0%	53	0	0%	94	0%	4,378
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 12181	REIMBURSE TO MUN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13406	NATURAL HERITAGE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13407	NATURAL HERITAGE020	CURRENT E	69	104	151%	65	161%	544	104	19%	510	20%	600
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13459	WHIP 2004 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13492	SPECIAL DEPUTY TR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13494	FOREST ACCESS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13497	BOUNDARY LINES 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 13500	FOREST & LANDS A020	CURRENT E	1,847	86	5%	1,310	7%	1,847	86	5%	1,310	7%	4,260
2018	01																	

2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3538	FOREST STEWARDS020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3539	TIMBER SALE PILOT 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3540	TAYLOR MILL 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3542	INFESTATION ERAD020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3544	WILDLIFE HABITAT I 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3545	FOREST LEGACY 020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3546	FOREST LEGACY - II 020	CURRENT E	2,813	0	0%	6,686	0%	2,813	0	0%	48,120		
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3547	URBAN FORESTRY 020	CURRENT E	1,886	1,124	60%	1,935	58%	2,976	1,124	38%	3,054	37%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3548	FOREST STEWARDS020	CURRENT E	1,075	0	0%	1,766	0%	1,075	0	0%	1,766	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3564	FOREST HEALTH & F020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3569	FOREST LAW ENFOR020	CURRENT E	35	35	100%	64	54%	35	998	2,864%	64	1,549%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3570	FOREST RESOURCE020	CURRENT E	14	0	0%	30	0%	14	0	0%	30	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 3747	CLH TRACT MONITO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 4122	FOREST LEGACY 020	CURRENT E	0	0	0%	777	0%	0	0	0%	1,555	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 4123	FOREST STEWARDS020	CURRENT E	0	0	0%	250	0%	0	0	0%	500	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 4124	URBAN FORESTRY 020	CURRENT E	0	0	0%	543	0%	0	0	0%	1,087	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 4126	STATE FIRE ASSIST020	CURRENT E	0	0	166	0%	417	40%	0	232	0%	833	28%
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 5019	COMBINED FED FLO020	CURRENT E	47	1,748	3,754%	131	1,331%	47	1,748	3,754%	131	1,331%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 5130	ALBERT E PILLSBUR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 5200	FOX FOREST TRUST020	CURRENT E	57	116	203%	67	173%	96	227	236%	113	201%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 5300	STONE ESTATE TRU020	CURRENT E	812	1,429	176%	622	230%	860	2,496	290%	660	378%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 5898	USDA-STATE FIRE A020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 7200	FOREST IMPROVEM020	CURRENT E	0	0	0%	63	0%	0	0	0%	126	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 7871	FOREST CONS-UNIN020	CURRENT E	624	417	67%	674	62%	738	1,552	210%	798	194%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 8071	MINING PERMIT FEE020	CURRENT E	0	0	0%	399	0%	0	0	0%	798	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 8278	BEAR BROOK WARE020	CURRENT E	334	0	0%	682	0%	334	20	6%	682	3%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3510	FORESTS 8682	COMMUNICATION SI020	CURRENT E	595	339	57%	560	61%	595	339	57%	560	61%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3146	FEMA 2008 JULY-AU020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3144	STATE PARK GIFTS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3414	TRAILS ADMINISTRA020	CURRENT E	92	15	16%	93	16%	132	15	11%	134	11%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3415	CONN. LAKES EASE020	CURRENT E	3,786	0	0%	2,105	0%	6,147	0	0%	3,418	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3462	OCT 2005 FLOOD D020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3463	MAY 2006 FLOOD DA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3470	2007 STORM DAMAG020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3484	GRANTS IN AID EOU020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3486	GRANT IN AID-WHEE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3488	GRANT IN AID EQUIP020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3556	GRANTS IN AID - SN020	CURRENT E	0	0	0%	4,167	0%	0	0	0%	8,333	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3558	TRAILS MAINTENAN020	CURRENT E	13,099	7,240	55%	12,950	56%	14,404	8,184	57%	14,240	57%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3562	TRAIL ACQUISITION 020	CURRENT E	3,692	0	0%	3,344	0%	4,253	-58	-1%	3,853	-2%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3701	PARKS ADMINISTRA020	CURRENT E	2,966	2,152	73%	3,625	59%	2,966	2,517	85%	3,625	69%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3702	STATE PARKS FUND020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3703	CANNON MOUNTAIN020	CURRENT E	16,756	33,937	203%	17,929	189%	43,516	41,345	95%	46,563	89%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3704	CANNON RETAIL & C020	CURRENT E	12,511	1,640	13%	4,541	36%	13,652	1,811	13%	4,955	37%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3705	CANNON MTN CAPIT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3713	HAMPTON BEACH S 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3717	LW CONSERVE FUNI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3720	SERVICE PARKS 020	CURRENT E	114,259	117,100	102%	122,232	96%	143,737	142,320	99%	153,768	93%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3721	ODIORNE POINT STA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3722	CONCESSION OPER020	CURRENT E	9,755	2,326	24%	11,587	20%	9,755	2,326	24%	11,587	20%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3723	HAMPTON BEACH D020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3736	STATE PARK BENCH020	CURRENT E	7,476	1,515	20%	817	186%	7,476	1,515	20%	817	186%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3737	MONADNOCK DEVEL020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3742	MT WASHINGTON C020	CURRENT E	13,151	10,868	83%	3,665	297%	13,163	12,741	97%	3,669	347%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3744	MT WASHINGTON FI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3745	CLH STEWARDSHIP 020	CURRENT E	0	0	0%	625	0%	0	0	0%	1,250	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3746	CLH ROAD MAINTEN020	CURRENT E	0	0	0%	5,936	0%	0	0	0%	11,872	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3750	PROMOTION PROJE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3754	WENTWORTH COOL020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3768	NRTF 04 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3772	RECREATIONAL TRA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3777	NATL RECREATION020	CURRENT E	0	7,412	0%	1,152	643%	0	11,331	0%	2,305	492%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 3999	LAND - WATER CON020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 4044	FEMA 2008 ICE STO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 6161	UNEMPLOYMENT CO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 7044	HAMPTON BEACH A020	CURRENT E	0	0	0%	644	0%	0	0	0%	1,288	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 7300	HAMPTON METERS 020	CURRENT E	18,756	1,776	9%	21,711	8%	18,763	3,716	20%	21,720	17%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 7301	HAMPTON BEACH C020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3515	PARKS AN 8146	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 3576	INTERNATIONAL TO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 3620	DIVISION OF TRAVE020	CURRENT E	2,994	0	0%	0	0%	3,444	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 3625	TRAVEL/TOURISM R020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 5080	NCIC-COOS COUNT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 5452	USDA-COOS COUNT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3520	TRAVEL AN 5874	TRAVEL - TOURISM 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3525	DIV OF FIL 2005	FILM AND DIGITAL M020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3530	STATE LIB 2551	CENTRAL LIBRARY S020	CURRENT E	0	131	0%	608	21%	0	255	0%	1,217	61%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3530	STATE LIB 2552	NH AUTOMATED INF020	CURRENT E	0	0	0%	58	0%	0	0	0%	117	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3530	STATE LIB 2553	SVC TO PERSONS W020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	
2018	010	35	NATU0305	NATU CURRENT EXPENS3530	STATE LIB 2554	FEDERAL LIBRARY F020	CURRENT E	0	360	0%	6,2							

2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 2204	HURRICANE IRENE 2030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 2204	HURRICANE IRENE 2103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 2204	HURRICANE IRENE 2999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 2982	INFORMATION TECH 027	TRANSFER	0	0	0%	26,673	0%	0	0%	53,347	0%	320,080	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 2982	INFORMATION TECH 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3137	USFS JUMP START 033	LAND ACQ	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3137	USFS JUMP START 048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3137	USFS JUMP START 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3137	USFS JUMP START 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3147	FEMA 2008 TORNAD 033	LAND ACQ	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3147	FEMA 2008 TORNAD 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3147	FEMA 2008 TORNAD 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3147	FEMA 2008 TORNAD 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 022	RENTS-LEA	22,344	77,606	347%	24,243	320%	67,405	77,606	115%	73,135	100%	293,492
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 029	INTRA-AGE	0	0	0%	833	0%	0	0%	1,667	0%	10,000	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 030	EQUIPME	0	0	0%	2,167	0%	280	0%	5,635	0%	26,000	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 033	LAND ACQ	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 039	TELECOMM	1,011	0	0%	1,453	0%	1,119	108	10%	1,607	7%	8,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 040	INDIRECT C	0	0	0%	39,025	0%	0	0%	78,050	0%	468,301	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 049	TRANSFER	0	0	0%	484	0%	0	0%	968	0%	5,809	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 054	TRUST FUN	0	124	0%	23,190	1%	0	124	0%	46,380	0%	278,278
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 065	BOARD EXP	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 070	IN STATE T	75	96	128%	120	80%	75	96	128%	120	80%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 080	OUT OF ST	0	0	0%	42	0%	0	274	0%	83	329%	500
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3400	ADMINISTRATION 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 022	RENTS-LEA	0	0	0%	42	0%	0	43	0%	83	51%	500
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 023	HEAT ELEC	432	90	21%	795	11%	654	311	48%	1,203	26%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 030	EQUIPME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 039	TELECOMM	0	186	0%	333	56%	0	301	0%	667	45%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 047	OWN FORC	103	0	0%	0	0%	103	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3401	DESIGN DEVELOPM 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 023	HEAT ELEC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 039	TELECOMM	406	489	120%	4,060	12%	775	1,003	130%	7,746	13%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 047	OWN FORC	461	796	173%	201	396%	556	796	143%	242	328%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 048	CONTRACT	1,230	607	49%	1,225	50%	3,144	1,916	61%	3,132	61%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 070	IN STATE T	200	90	45%	200	45%	200	90	45%	200	45%	500
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 103	CONTRACT	618	0	0%	412	0%	975	134	14%	650	21%	2,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3402	BUREAU OF HISTOR 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3405	CONSERVATION PLA 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3405	CONSERVATION PLA 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3405	CONSERVATION PLA 029	INTRA-AGE	0	0	0%	10,417	0%	0	0	0%	20,833	0%	125,000
2018	010	35	NATU035	NATU	ALL OTHER	3500	OFFICE OF 3405	CONSERVATION PLA 030	EQUIPME	0	0	0%	0	0%	0	0				

[illegible]

2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFC102	CONTRACT	414,687	0	0%	0%	1,162,448	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFC103	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFC202	RELOCATIC	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFC571	PASS THRU	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5336	OFFICE OF WORKFC999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5341	MINE SAFETY AND T041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5341	MINE SAFETY AND T072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5341	MINE SAFETY AND T999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5342	SR COMMUNITY SER041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5342	SR COMMUNITY SER072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5342	SR COMMUNITY SER999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5343	NEG-WAUSAU PAPE041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5343	NEG-WAUSAU PAPE072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5343	NEG-WAUSAU PAPE999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5344	NEG-NH-COOS COU041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5344	NEG-NH-COOS COU072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5344	NEG-NH-COOS COU999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO027	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO029	INTRA-AGE	16,022	0	0%	0%	16,022	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO033	LAND ACQ	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO037	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO038	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO039	TELECOMM	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO066	EMPLOYEE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO067	TRAINING C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO069	PROMOTIO	2,600	0	0%	0%	2,600	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO073	GRANTS NC	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO075	GRANTS SU	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO102	CONTRACT	0	0	0%	0%	44,252	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5420	JOB TRAINING PRO999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5893	WORKFORCE OPPO080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5893	WORKFORCE OPPO103	CONTRACT	0	0	0%	0%	685	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C5893	WORKFORCE OPPO999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C7028	WORKFORCE INVES041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C7028	WORKFORCE INVES072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C7028	WORKFORCE INVES999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C8660	NHES - NEG 072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C8660	NHES - NEG 999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE069	PROMOTIO	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3505	DIVISION C9076	USDA COOPERATIVE999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8026	ORGANIZA	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8069	PROMOTIO	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0837	STATE TRADE AND 8999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0840	STORMWATER TRE040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0840	STORMWATER TRE041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0840	STORMWATER TRE099	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0855	WATER QUALITY GR040	INDIRECT C	0	0	0%	912	0	0	0%	1,824	10,945
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0855	WATER QUALITY GR041	AUDIT FUNI	0	0	0%	12	0	0	0%	25	149
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 0855	WATER QUALITY GR999	FCLG	0	0	0%	0%	0	0	0%	0	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 1236	EMERALD ASH BORE030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 1236	EMERALD ASH BORE070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 1236	EMERALD ASH BORE102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 1236	EMERALD ASH BORE999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU027	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU033	LAND ACQ	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU042	ADDITIONA	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU048	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 12101	AMERICA THE BEAU999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 2102	FUELWOOD 022	RENTS-LEA	0	0	0%	833	0	0	0%	1,667	10,000
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 2102	FUELWOOD 027	TRANSFER	0	0	0%	0%	0	0	0%	0	0
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 2102	FUELWOOD 029	INTRA-AGE	0	0	0%	3,786	0	0	0%	7,572	45,431
2018	010	35	NATU035	NATUALL OTHER	3510	FORESTS 2102	FUELWOOD 030	EQUIPMEN	0	0	0%	250	0	0	0%	500	3,000
2018	010	35	NATU035	NATUALL													

2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE026	ORGANIZA	1,000	0	0%	500	0%	1,000	0	0%	500	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE029	INTRA-AGE	0	0	0%	1,414	0%	0	0	0%	2,829	16,972
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE030	EQUIPME	0	499	0%	98	507%	0	499	0%	197	1,180
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE038	TECHNOLO	0	0	0%	500	0%	0	0	0%	1,000	6,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE039	TELECOMM	80	0	0%	96	0%	161	72	45%	191	1,100
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE040	INDIRECT C	0	0	0%	361	0%	0	0	0%	723	4,335
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE066	EMPLOYEE	0	0	0%	833	0%	0	0	0%	1,667	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE070	IN STATE T	0	117	0%	367	32%	0	117	0%	733	16%
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE080	OUT OF ST	0	0	0%	150	0%	0	0	0%	300	1,800
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE103	CONTRACT	0	0	0%	250	0%	0	0	0%	500	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2103	NATURAL HERITAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE029	INTRA-AGE	9,684	0	0%	60,727	0%	9,684	0	0%	60,727	104,090
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE030	EQUIPME	0	0	0%	588	0%	0	0	0%	1,175	7,050
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE040	INDIRECT C	2,599	0	0%	3,860	0%	2,599	0	0%	3,860	5,013
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE041	AUDIT FUN	26	0	0%	79	0%	26	0	0%	79	146
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE057	BOOKS PER	0	0	0%	17	0%	0	0	0%	33	200
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE070	IN STATE T	39	0	0%	573	0%	39	0	0%	1,147	6,880
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE080	OUT OF ST	0	0	0%	136	0%	375	0	0%	633	1,638
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE103	CONTRACT	960	1,440	150%	1,755	82%	2,400	1,440	60%	4,386	33%
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2104	NATURAL HERITAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2181	REIMBURSE TO MUN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOF040	INDIRECT C	0	0	0%	194	0%	0	0	0%	388	2,330
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	2408	NORTHEASTN COOF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3406	NATURAL HERITAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE039	TELECOMM	34	0	0%	117	0%	34	0	0%	117	900
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE040	INDIRECT C	0	0	0%	119	0%	0	0	0%	237	1,423
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3407	NATURAL HERITAGE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	033	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	041	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	070	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	072	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	080	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3459	WHIP 2004	999	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	041	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	072	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3460	WHIP 2005	999	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR075	GRANTS SL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3492	SPECIAL DEPUTY TR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	022	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	033	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	047	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	070	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	080	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3494	FOREST ACCESS	999	0	0	0%	0	0%	0	0	0%	0	0
2018	010	35	NATU035	NATU	ALL OTHER	3510														

2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	027	TRANSFER	0	0	0%	16,669	0%	0	0	0%	33,338	0%	200,029
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	029	INTRA-AGE	0	0	0%	28,171	0%	0	0	0%	56,341	0%	338,046
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	030	EQUIPMEN	0	0	0%	10,062	0%	0	0	0%	20,124	0%	120,742
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	039	TELECOMM	2,180	0	0%	2,792	0%	2,421	283	12%	3,100	9%	20,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	047	OWN FORC	0	0	0%	3,261	0%	1,693	2,619	155%	2,575	102%	39,135
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	048	CONTRACT	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	049	TRANSFER	0	0	0%	2,833	0%	0	0	0%	5,667	0%	34,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	066	EMPLOYEE	0	50	0%	250	20%	0	50	0%	500	10%	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	070	IN STATE T	0	0	0%	2,892	0%	0	0	0%	5,783	0%	34,700
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	073	GRANTS NC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	080	OUT OF ST	0	0	0%	125	0%	0	2	0%	250	1%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3505	MANAGEMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTH	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTH	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3506	TIMBER SALES/OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	023	HEAT ELEC	0	0	0%	483	0%	0	0	0%	967	0%	5,800
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	066	EMPLOYEE	0	0	0%	129	0%	0	0	0%	258	0%	1,550
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	070	IN STATE T	113	0	0%	211	0%	113	0	0%	211	0%	3,300
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3510	FOREST MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	023	HEAT ELEC	798	621	78%	1,015	61%	1,590	1,263	79%	2,023	62%	6,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	025	ORGANIZA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	066	EMPLOYEE	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	070	IN STATE T	0	0	0%	250	0%	0	1,184	0%	500	237%	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3511	STATE FOREST NUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	070	IN STATE T	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3512	FOREST HEALTH - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	026	ORGANIZA	0	0	0%	8	0%	0	0	0%	15	0%	90
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	039	TELECOMM	34	0	0%	183	0%	34	0	0%	183	0%	1,110
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	066	EMPLOYEE	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	070	IN STATE T	0	203	0%	47	434%	0	203	0%	93	217%	560
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTI	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTI	068	REMUNERA	2,987	0	0%	3,606	0%	2,987	0	0%	3,606	0%	94,168
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTI	070	IN STATE T	0	0	0%	437	0%	0	0	0%	874	0%	5,244
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTI	080	OUT OF ST	0	0	0%	1,050	0%	0	0	0%	2,100	0%	12,598
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	3514	FOREST PROTECTI	999	FCLG	0										

2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3520	FOREST PROTECTI#070	IN STATE T	50	87	174%		332	26%	50	109	219%	332	33%	20,115
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3520	FOREST PROTECTI#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3520	FOREST PROTECTI#103	CONTRACT	0	0	0%		1,050	0%	0	0	0%	2,100	0%	12,600
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3520	FOREST PROTECTI#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#030	EQUIPMEN	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#040	INDIRECT C	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#041	AUDIT FUN	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#042	ADDITIONA	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#049	TRANSFER	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#066	EMPLOYEE	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#070	IN STATE T	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#072	GRANTS FE	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#075	GRANTS SU	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#103	CONTRACT	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3521	STATE FIRE ASSIST#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#040	INDIRECT C	178	159	89%		100	159%	178	159	89%	100	159%	2,965
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#041	AUDIT FUN	11	4	36%		6	66%	11	4	36%	6	66%	49
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#042	ADDITIONA	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#066	EMPLOYEE	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#070	IN STATE T	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#072	GRANTS FE	0	0	0%		160	0%	0	120	0%	320	37%	1,920
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#075	GRANTS SU	5,070	-1,516	-30%		4,663	-33%	14,541	0	0%	13,375	0%	36,376
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3522	VOLUNTEER FIRE A#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#039	TELECOMM	0	0	0%		25	0%	0	0	0%	50	0%	300
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#064	RET PENS	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#066	EMPLOYEE	0	0	0%		21	0%	0	0	0%	42	0%	250
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#070	IN STATE T	0	0	0%		208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3523	FORESTRY - WILDLI#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#023	HEAT ELEC	88	90	103%		88	103%	132	138	105%	132	105%	2,000
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#029	INTRA-AGE	0	0	0%		1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#040	INDIRECT C	0	0	0%		115	0%	0	0	0%	230	0%	1,380
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#049	TRANSFER	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#054	TRUST FUN	0	0	0%		551	0%	537	0	0%	537	0%	6,617
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#070	IN STATE T	0	0	0%		167	0%	0	0	0%	333	0%	2,000
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3524	SHIELING TRUST FU#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#029	INTRA-AGE	0	0	0%		10,424	0%	0	0	0%	20,847	0%	125,084
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#030	EQUIPMEN	260	0	0%		92	0%	260	0	0%	92	0%	1,097
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#039	TELECOMM	0	0	0%		594	0%	0	0	0%	1,189	0%	7,132
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#040	INDIRECT C	13,199	0	0%		0	0%	13,199	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#041	AUDIT FUN	122	61	50%		60	101%	122	61	50%	60	101%	157
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#042	ADDITIONA	0	0	0%		162	0%	0	0	0%	323	0%	1,941
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#049	TRANSFER	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#064	RET PENS	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#066	EMPLOYEE	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#070	IN STATE T	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#072	GRANTS FE	1,145	0	0%		9,151	0%	5,703	0	0%	6,071	0%	36,428
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#075	GRANTS SU	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#080	OUT OF ST	457	1,483	325%		719	206%	457	1,483	325%	719	206%	3,961
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#103	CONTRACT	0	0	0%		3,841	0%	846	0	0%	14,258	0%	46,088
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3529	STATE FIRE ASSIST#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#039	TELECOMM	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#040	INDIRECT C	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#041	AUDIT FUN	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#064	RET PENS	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#070	IN STATE T	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#080	OUT OF ST	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#217	INTER-AGE	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3530	COMMUNITY FORES#999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM#030	EQUIPMEN	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM#033	LAND ACQ	0	0	0%		0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM#040	INDIRECT C	0	33	0%		68	49%	0	33	0%	135	25%	811
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	3531	NURSERY - TREE IM#041	AUDIT FUN	0	1	0%		1	75%	0	1	0%	1	38%	8
2018	010	35	NATU#035	NATU#ALL OTHER	351																

2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	217	INTER-AGE	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3538	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	033	LAND ACQ	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3539	TIMBER SALE PILOT	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	033	LAND ACQ	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	047	OWN FORC	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3542	INFESTATION ERAD	033	LAND ACQ	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3542	INFESTATION ERAD	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3542	INFESTATION ERAD	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3542	INFESTATION ERAD	999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II033	LAND ACQ	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II217	INTER-AGE	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3544	WILDLIFE HABITAT	II999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	033	LAND ACQ	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	029	INTRA-AGE	0	0	0%	0	0%	0%	0	0%	0		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	030	EQUIPMEN	0	0	0%	0	0%	1,118	0%	6,711			
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	033	LAND ACQ	0	0	0%	0	0%	952,600	0%	5,715,600			
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	040	INDIRECT C	52	391	753%	103	381%	52	391	753%	3,898		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	041	AUDIT FUN	1	4	513%	2	158%	1	4	513%	70		
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	070	IN STATE T	0	0	0%	0	0%	0	0%	308	0%	1,849	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	080	OUT OF ST	0	0	0%	0	0%	0	0%	497	0%	2,980	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A023	HEAT ELEC	323	0	0%	200	0%	609	0	0%	377	0%	3,425
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A029	INTER-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A033	LAND ACQ	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A039	TELECOMM	380	0	0%	296	0%	526	0	0%	409	0%	1,397
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A040	INDIRECT C	2,222	0	0%	0	0%	2,222	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A041	AUDIT FUN	14	4	29%	6	70%	14	4	29%	6	70%	60
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A042	ADDITIONA	0	0	0%	592	0%	0	0	0%	1,185	0%	7,107
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A070	IN STATE T	25	16	64%	28	58%	25	16	64%	28	58%	1,848
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A072	GRANTS FE	0	0	0%	180	0%	0	0	0%	360	0%	2,159
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3547	URBAN FORESTRY	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	023	HEAT ELEC	43	0	0%	95	0%	86	0	0%	188	0%	4,409
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	040	INDIRECT C	280	0	0%	0	0%	280	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	041	AUDIT FUN	3	0	0%	4	0%	3	0	0%	4	0%	19
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	047	OWN FORC	415	0	0%	425	0%	415	0	0%	425	0%	3,921
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	070	IN STATE T	322	0	0%	0	0%	322	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	080	OUT OF ST	0	0	0%	87	0%	0	0	0%	175	0%	1,048
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3548	FOREST STEWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3564	FOREST HEALTH &	A033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3564	FOREST HEALTH &	A070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3564	FOREST HEALTH &	A080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3564	FOREST HEALTH &	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A030	EQUIPMEN	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A039	TELECOMM	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A066	EMPLOYEE	0	135	0%	67	202%	0	135	0%	133	101%	800
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A070	IN STATE T	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3569	FOREST LAW ENFO	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	023	HEAT ELEC	0	0	0%	13	0%	0	43	0%	25	172%	150
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3510	FORESTS	3570	FOREST RESOURCE													

2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	047	OWN FORC	0	0	0%	234	0%	0	0	0%	468	0%	2,807
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4123	FOREST STEWARDS	070	IN STATE T	0	0	0%	67	0%	0	0	0%	133	0%	800
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A023	HEAT ELEC	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A029	INTRA-AGE	0	0	0%	8,363	0%	0	0	0%	16,727	0%	100,361
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A039	TELECOMM	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A040	INDIRECT C	0	0	0%	1,219	0%	0	0	0%	2,438	0%	14,626
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A041	AUDIT FUNI	0	0	0%	12	0%	0	0	0%	24	0%	142
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A042	ADDITIONA	0	0	0%	348	0%	0	0	0%	696	0%	4,176
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	27	0%	160
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A070	IN STATE T	0	0	0%	240	0%	0	0	0%	480	0%	2,877
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4124	URBAN FORESTRY	A072	GRANTS FE	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	029	INTRA-AGE	0	0	0%	12,725	0%	0	0	0%	25,449	0%	152,969
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	040	INDIRECT C	0	273	0%	2,747	10%	0	273	0%	5,495	5%	32,969
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	041	AUDIT FUNI	0	4	0%	27	15%	0	4	0%	54	8%	325
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	042	ADDITIONA	0	0	0%	422	0%	0	0	0%	845	0%	5,068
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	070	IN STATE T	0	3,144	0%	1,250	251%	0	3,325	0%	2,500	133%	15,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	4126	STATE FIRE ASSIST	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	022	RENTS-LEA	0	0	0%	1,083	0%	0	0	0%	2,167	0%	13,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	040	INDIRECT C	0	0	0%	337	0%	0	0	0%	673	0%	4,040
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	047	OWN FORC	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	048	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	070	IN STATE T	0	77	0%	513	15%	0	77	0%	1,025	7%	6,150
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	080	OUT OF ST	0	0	0%	46	0%	0	0	0%	92	0%	550
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5019	COMBINED FED FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE A	A040	INDIRECT C	0	0	0%	215	0%	0	0	0%	429	0%	2,576
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE A	A041	AUDIT FUNI	0	2	0%	5	28%	0	2	0%	11	14%	65
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE A	A072	GRANTS FE	0	0	0%	191	0%	0	0	0%	383	0%	2,295
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5113	VOLUNTEER FIRE A	A075	GRANTS FE	0	8,476	0%	3,333	254%	0	8,476	0%	6,667	127%	40,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5130	ALBERT E PILLSBUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	023	HEAT ELEC	77	12	16%	120	10%	127	232	182%	199	116%	7,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	029	INTRA-AGE	0	0	0%	1,558	0%	0	0	0%	3,117	0%	18,700
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	039	TELECOMM	52	54	103%	57	94%	103	54	52%	114	47%	700
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	040	INDIRECT C	0	0	0%	296	0%	0	0	0%	591	0%	3,548
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	054	TRUST FUN	91	355	391%	71	502%	91	431	475%	71	610%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	066	EMPLOYEE	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	070	IN STATE T	13	0	0%	76	0%	172	0	0%	1,005	0%	1,700
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5200	FOX FOREST TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	023	HEAT ELEC	458	403	88%	551	73%	522	1,313	251%	628	209%	7,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	029	INTRA-AGE	0	0	0%	9,475	0%	0	0	0%	18,950	0%	113,698
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	030	EQUIPMEN	0	5,968	0%	1,331	448%	0	5,968	0%	2,661	224%	15,968
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	039	TELECOMM	120	0	0%	195	0%	120	105	87%	195	54%	1,750
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	040	INDIRECT C	0	0	0%	1,049	0%	0	0	0%	2,099	0%	12,593
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	047	OWN FORC	164	322	196%	420	77%	399	322	81%	1,022	32%	20,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	048	CONTRACT	80	0	0%	142	0%	310	80	26%	551	15%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	054	TRUST FUN	384	2,303	600%	2,272	101%	384	2,303	600%	2,272	101%	14,362
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	066	EMPLOYEE	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	35	NATU035	NATU	ALL OTHER	3510	FORESTS	5300	STONE ESTATE TRU	070	IN STATE T	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU035	NATU																		

2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8071	MINING PERMIT FEE#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#023	HEAT ELEC	768	160	21%	918	17%	1,163	552	48%	1,388	40%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#048	CONTRACT	0	211	0	333	63%	0	570	0	667	85%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#103	CONTRACT	0	0	0	273	0%	0	0	0	545	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8278	BEAR BROOK WARE#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#023	HEAT ELEC	1,686	1,039	62%	1,284	81%	3,244	3,780	117%	2,472	153%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#030	EQUIPMEN	0	1,529	0	5,173	30%	0	4,924	0	10,346	48%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#039	TELECOMM	171	0	0	195	0	426	167	39%	484	34%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#040	INDIRECT C	0	0	0	811	0%	0	0	0	1,621	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#049	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#064	RET PENSIO	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#070	IN STATE T	0	347	0	250	139%	0	347	0	500	69%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#080	OUT OF ST	0	0	0	142	0	0	0	0	283	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#103	CONTRACT	0	3,068	0	4,776	64%	0	10,864	0	9,553	114%
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	8682	COMMUNICATION SI#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATI#034	CAPITAL PF	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATI#041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATI#048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATI#102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3510	FORESTS	9077	EDA COMMUNICATI#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU#070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU#072	GRANTS FE	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU#080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3146	FEMA 2008 JULY-AU#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3320	CZM GRANT N HAMF#103	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS #030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3344	STATE PARK GIFTS #999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#022	RENTS-LEA	0	0	0	167	0	0	0	0	333	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#023	HEAT ELEC	15	0	1%	41	0%	15	15	99%	42	37%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#024	MAINT OTH	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#026	ORGANIZAT	0	0	0	67	0	0	0	0	133	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#027	TRANSFER	0	0	0	1,505	0%	0	0	0	3,010	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#029	INTRA-AGE	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#030	EQUIPMEN	0	0	0	42	0	0	0	0	83	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#034	CAPITAL PF	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#039	TELECOMM	172	173	100%	172	100%	311	200	64%	311	64%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#040	INDIRECT C	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#042	ADDITIONA	0	0	0	4,004	0	0	0	0	8,007	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#044	DEBT SERV	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#047	OWN FORC	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#049	TRANSFER	0	0	0	17	0	0	0	0	33	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#061	UNEMPLOY	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#062	WORKERS	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#064	RET PENSIO	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#069	PROMOTIO	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#070	IN STATE T	135	0	0	142	0	135	0	0	142	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#080	OUT OF ST	0	0	0	42	0	0	0	0	83	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3414	TRAILS ADMINISTRA#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#022	RENTS-LEA	23,160	0	0	28,777	0	29,725	0	0	36,935	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#047	OWN FORC	10,261	0	0	3,968	0	10,261	0	0	3,968	0%
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3415	CONN. LAKES EASE#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#072	GRANTS FE	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3462	OCT 2005 FLOOD DA#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#047	OWN FORC	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#072	GRANTS FE	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3463	MAY 2006 FLOOD DA#999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG#033	LAND ACQU	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	3470	2007 STORM DAMAG#070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	35	NATU#035	NATU#ALL OTHER	3515	PARKS AN	34												

2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3556	GRANTS IN AID - SN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	022	RENTS-LEA	38	11,288	29,512%	661	1,709%	77	11,555	15,105%	1,321	875%	133,554
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	023	HEAT ELEC	122	36	30%	718	5%	282	491	175%	1,657	30%	37,350
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	024	MAINT OTH	0	1,414	0%	1,392	102%	0	1,414	0%	2,784	51%	16,703
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	030	EQUIPMEN	0	0	0%	5,338	0%	0	0	0%	10,675	0%	64,051
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	047	OWN FORC	0	41	0%	1,029	4%	0	41	0%	2,057	2%	12,345
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	048	CONTRACT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	075	GRANTS SL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3558	TRAILS MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	022	RENTS-LEA	0	10,950	0%	1,495	732%	5,400	10,950	203%	5,906	185%	17,940
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	030	EQUIPMEN	0	0	0%	2,745	0%	0	0	0%	5,491	0%	32,945
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	033	LAND ACQ	0	0	0%	3,504	0%	0	0	0%	7,008	0%	42,048
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	026	ORGANIZA	0	0	0%	958	0%	0	60	0%	1,917	3%	11,500
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	027	TRANSFER	0	0	0%	28,453	0%	0	0	0%	56,905	0%	341,431
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	029	INTRA-AGE	0	0	0%	13,333	0%	0	0	0%	26,667	0%	160,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	030	EQUIPMEN	0	0	0%	446	0%	0	0	0%	893	0%	5,356
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	039	TELECOMM	833	401	48%	780	51%	833	762	92%	780	98%	5,892
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	040	INDIRECT C	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	042	ADDITIONA	0	0	0%	4,541	0%	0	0	0%	9,081	0%	54,488
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	049	TRANSFER	0	0	0%	67	0%	0	0	0%	133	0%	800
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	066	EMPLOYEE	0	0	0%	134	0%	0	0	0%	268	0%	1,607
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	069	PROMOTIO	2,355	122	5%	3,953	3%	3,689	122	3%	6,193	2%	197,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	070	IN STATE T	121	42	34%	192	22%	121	42	34%	192	22%	8,034
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	080	OUT OF ST	400	475	119%	346	137%	400	475	119%	346	137%	6,160
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	102	CONTRACT	6,772	0	0%	19,373	0%	6,772	880	13%	19,373	5%	375,562
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3701	PARKS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	999	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	022	RENTS-LEA	2,881	386	13%	3,348	12%	3,004	386	13%	3,491	11%	735,813
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	023	HEAT ELEC	198	17,198	8,664%	243	7,079%	28,083	26,661	95%	34,371	78%	1,135,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	024	MAINT OTH	40,157	13,659	34%	60,506	23%	69,350	13,659	20%	104,493	13%	178,838
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	026	ORGANIZA	31,920	0	0%	32,731	0%	31,920	0	0%	32,731	0%	45,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	027	TRANSFER	0	0	0%	13,272	0%	0	0	0%	26,545	0%	159,269
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	030	EQUIPMEN	7,099	0	0%	31,604	0%	7,785	0	0%	34,658	0%	135,080
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	039	TELECOMM	4,618	884	19%	7,979	11%	7,648	1,366	18%	13,214	10%	42,100
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	042	ADDITIONA	0	0	0%	4,964	0%	0	0	0%	9,928	0%	59,565
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	044	DEBT SERV	48,141	47,644	99%	56,886	84%	48,141	47,644	99%	56,886	84%	66,950
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	047	OWN FORC	4,807	725	15%	4,662	16%	11,115	725	7%	10,780	7%	70,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	049	TRANSFER	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	061	UNEMPLOY	268	1,360	508%	935	145%	2,796	1,360	49%	9,767	14%	20,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	062	WORKERS	42,814	134,086	313%	30,772	436%	42,814	134,086	313%	30,772	436%	200,000
2018		010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3703	CANNON MOUNTAIN	064	RET PENS	0	0									

2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH S1070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH S1080	OUT OF ST.	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3713	HAMPTON BEACH S1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI033	LAND ACQU	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI034	CAPITAL PR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI040	INDIRECT C	0	0	0%	5,239	0%	0	0%	0	0%	10,478	0%	62,868
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI041	AUDIT FUNE	0	145	0%	65	223%	0	145	0%	130	112%	780	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI072	GRANTS FE	102,099	145,000	142%	426,198	34%	102,099	145,000	142%	426,198	34%	2,000,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI080	OUT OF ST.	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3717	LW CONSERVE FUNI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	022	RENTS-LEA	218	1,181	542%	2,285	52%	228	1,551	679%	2,394	65%	63,671
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	023	HEAT ELEC	48,408	28,449	59%	51,859	55%	84,317	64,207	76%	90,328	71%	360,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	024	MAINT OTH	1,062	6,339	597%	1,361	466%	1,090	7,511	689%	1,397	538%	14,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	026	ORGANIZA	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	029	INTRA-AGE	0	0	0%	112,500	0%	0	0	0%	225,000	0%	1,350,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	030	EQUIPMEN	66,115	4,431	7%	103,761	4%	119,665	55,991	47%	187,804	30%	489,016
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	033	LAND ACQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	039	TELECOMM	13,205	7,926	60%	21,282	37%	20,144	15,134	75%	32,466	47%	200,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	042	ADDITIONA	0	0	0%	12,313	0%	0	0	0%	24,627	0%	147,761
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	044	DEBT SERV	0	0	0%	2,353	0%	0	0	0%	4,706	0%	28,238
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	047	OWN FORC	33,894	30,404	90%	33,456	91%	39,791	35,841	90%	39,277	91%	400,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	048	CONTRACT	41,587	8,978	22%	147,852	6%	46,692	35,483	76%	166,002	21%	1,337,060
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	061	UNEMPLOYE	40	2,208	5,472%	70	3,165%	1,072	2,208	206%	1,854	119%	50,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	062	WORKERS	16,203	26,503	164%	13,762	193%	16,203	26,503	164%	13,762	193%	140,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	066	EMPLOYEE	1,048	2,550	243%	2,055	124%	1,048	2,650	253%	2,055	129%	10,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	070	IN STATE T	0	164	0%	250	66%	93	326	352%	306	106%	3,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	080	OUT OF ST.	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	102	CONTRACT	700	20,222	2,889%	567	3,564%	700	20,222	2,889%	567	3,564%	150,000
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	103	CONTRACT	66,736	95,229	143%	93,357	102%	81,402	127,179	156%	113,874	112%	682,165
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	106	GOODS FO	0	0	438	0%	0	0	438	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	228	ELECTRON	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3721	ODIORNE POINT ST1033	LAND ACQU	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3721	ODIORNE POINT ST1070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3721	ODIORNE POINT ST1073	GRANTS NC	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3721	ODIORNE POINT ST1080	OUT OF ST.	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3721	ODIORNE POINT ST1999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1022	RENTS-LEA	0	0	0%	83	0%	0	0	0	167	0%	1,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1023	HEAT ELEC	1,202	192	16%	1,097	18%	2,973	1,378	46%	2,714	51%	20,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1024	MAINT OTH	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1026	ORGANIZA	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1030	EQUIPMEN	8,323	43,290	520%	28,334	153%	8,323	45,790	550%	28,334	162%	118,580	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1033	LAND ACQU	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1039	TELECOMM	840	819	98%	1,065	77%	1,308	1,108	85%	1,659	67%	10,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1042	ADDITIONA	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1047	OWN FORC	756	97	13%	4,592	2%	756	97	13%	4,592	2%	35,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1048	CONTRACT	0	0	0%	833	0%	0	0	0	1,667	0%	10,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1062	WORKERS	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1070	IN STATE T	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1080	OUT OF ST.	0	0	0%	42	0%	0	0	0	83	0%	500	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1082	CONTRACT	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1083	CONTRACT	325	75	23%	309	24%	325	75	23%	309	24%	10,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1086	GOODS FO	250,469	197,961	79%	250,610	79%	496,951	420,363	85%	497,231	85%	1,200,000	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3722	CONCESSION OPER1999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1030	EQUIPMEN	0	0	0%	15	0%	0	0	0	30	0%	177	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1033	LAND ACQU	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1070	IN STATE T	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1073	GRANTS NC	0	0	0%	852	0%	0	0	0	1,705	0%	10,229	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1080	OUT OF ST.	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3723	HAMPTON BEACH D1999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	010	35	NATU#035	NATU ALL OTHER	3515	PARKS AN3736	STATE PARK BENCH033	LAND ACQU	0	0	0%	0	0%	0	0	0	0	0%	0	

2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	080	OUT OF ST	0	0	0%	0	208	0%	0	0	0%	417	0%	2,500
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	103	CONTRACT	252	2,928	1,162%	1,046	280%	1,049	3,192	304%	4,354	73%	44,430	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	106	GOODS FO	129,591	97,767	75%	130,027	75%	198,540	148,023	75%	199,208	74%	550,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3742	MT WASHINGTON C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3744	MT WASHINGTON F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	022	RENTS-LEA	0	10,000	0%	833	1,200%	0	10,000	0%	1,667	600%	10,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	047	OWN FORC	0	749	0%	4,036	19%	0	749	0%	8,072	9%	48,429	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	102	CONTRACT	0	0	0%	1,583	0%	0	0	0%	3,167	0%	19,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3745	CLH STEWARDSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	030	EQUIPMEN	0	0	0%	1,272	0%	0	0	0%	2,544	0%	15,263	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	047	OWN FORC	0	13,999	0%	0	0%	0	13,999	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3746	CLH ROAD MAINTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3750	PROMOTION PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3754	WENTWORTH COOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	075	GRANTS SL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3772	RECREATIONAL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	022	RENTS-LEA	0	0	0%	8,270	0%	0	14,598	0%	16,539	88%	99,235	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	030	EQUIPMEN	0	0	0%	8,500	0%	0	0	0%	17,000	0%	102,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	033	LAND ACQ	0	0	0%	167	0%	0	0	0%	333	0%	2,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	040	INDIRECT C	0	0	0%	7,250	0%	0	0	0%	14,500	0%	87,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	047	OWN FORC	0	6,151	0%	833	738%	0	10,000	0%	1,667	600%	10,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	072	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	074	GRANTS FE	56,249	95,234	169%	169,006	56%	66,507	97,758	147%	199,826	49%	1,777,472	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	075	GRANTS SL	0	0	0%	1,013	0%	0	0	0%	2,027	0%	12,160	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	080	OUT OF ST	0	0	0%	250	0%	0	1,054	0%	500	211%	3,000	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3777	NATL RECREATIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3999	LAND - WATER CON	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	3															

2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	048	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	103	CONTRACT	109,589	12,046	11%	220,251	5%	109,589	12,751	12%	220,251	6%	320,235
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	044	DEBT SERV	79,019	16,923	21%	82,043	21%	79,019	16,923	21%	82,043	21%	190,000
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	048	CONTRACT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	7301	HAMPTON BEACH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8146	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3515	PARKS AN	8669	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3576	INTERNATIONAL TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	022	RENTS-LEA	185	0	0%	0	0%	185	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	026	ORGANIZA	0	0	0%	0	0%	1,125	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	039	TELECOMM	1,075	0	0%	0	0%	1,075	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	069	PROMOTIO	65,222	0	0%	0	0%	65,222	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	070	IN STATE T	286	0	0%	0	0%	357	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	075	GRANTS SL	120,877	0	0%	0	0%	171,595	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	080	OUT OF ST	0	0	0%	0	0%	16	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3620	DIVISION OF TRAVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	069	PROMOTIO	1,733	0	0%	0	0%	1,733	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	3625	TRAVEL/TOURISM R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5080	NCIC-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	075	GRANTS SL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5452	USDA-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM	069	PROMOTIO	188,140	0	0%	0	0%	2,033,651	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3520	TRAVEL AN	5874	TRAVEL - TOURISM	070	IN STATE T	0	0	0%	0	0%	0	0	0%			

2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F030	EQUIPME	0	0	0%	3,673	0%	0	0	0%	7,346	0%	44,075
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F039	TELECOMM	0	54	0%	83	64%	0	107	0%	167	64%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F040	INDIRECT C	0	0	0%	3,925	0%	0	0	0%	7,850	0%	47,102
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F041	AUDIT FUN	0	0	0%	161	0%	0	0	0%	321	0%	1,928
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F042	ADDITIONA	0	0	0%	4,280	0%	0	0	0%	8,560	0%	51,358
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F057	BOOKS PER	0	103,700	0%	22,917	453%	0	111,939	0%	45,833	244%	275,000
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F070	IN STATE T	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F072	GRANTS FE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F080	OUT OF ST	0	0	0%	308	0%	0	0	0%	617	0%	3,700
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F102	CONTRACT	0	0	0%	10,709	0%	0	0	0%	21,419	0%	128,511
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2554	FEDERAL LIBRARY	F103	CONTRACT	0	0	0%	755	0%	0	276	0%	1,510	18%	9,063
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	057	BOOKS PER	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	072	GRANTS FE	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	010	35	NATU035	NATU	ALL OTHER	3530	STATE LIB	2555	SPECIAL SERVICES	102	CONTRACT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4100	STATE ART FUND	054	TRUST FUN	0	0	0%	4,870	0%	0	0	0%	9,740	0%	58,438
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVEL	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVEL	039	TELECOMM	0	0	0%	642	0%	0	0	0%	1,283	0%	7,698
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVEL	070	IN STATE T	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVEL	073	GRANTS NC	0	0	0%	19,500	0%	0	0	0%	39,000	0%	234,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4104	STATE ARTS DEVEL	102	CONTRACT	0	0	0%	1,250	0%	0	2,110	0%	2,500	84%	15,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	022	RENTS-LEA	0	0	0%	243	0%	0	317	0%	485	65%	2,910
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	026	ORGANIZA	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	028	TRANSFER	0	0	0%	2,287	0%	0	0	0%	4,574	0%	27,446
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	030	EQUIPME	0	0	0%	390	0%	0	0	0%	780	0%	4,680
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	038	TECHNOLO	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	040	INDIRECT C	0	0	0%	995	0%	0	0	0%	1,990	0%	11,938
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	041	AUDIT FUN	0	0	0%	67	0%	0	0	0%	135	0%	808
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	042	ADDITIONA	0	0	0%	2,092	0%	0	0	0%	4,183	0%	25,100
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	065	BOARD EXP	0	0	0%	833	0%	0	302	0%	1,667	18%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	069	PROMOTIO	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	070	IN STATE T	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	50,000	0%	300,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3535	DIVISION C	4111	FEDERAL ARTS PAR	102	CONTRACT	0	0	0%	1,250	0%	0	75	0%	2,500	3%	15,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	022	RENTS-LEA	0	0	0%	2,876	0%	0	0	0%	5,751	0%	34,508
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	039	TELECOMM	0	40	0%	826	5%	0	40	0%	1,653	2%	9,915
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	070	IN STATE T	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	102	CONTRACT	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1444	OFFICE OF PRESER	103	CONTRACT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	026	ORGANIZA	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	028	TRANSFER	0	0	0%	2,287	0%	0	0	0%	4,574	0%	27,446
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	030	EQUIPME	0	0	0%	390	0%	0	0	0%	780	0%	4,680
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	039	TELECOMM	0	0	0%	83	0%	0	40	0%	167	24%	1,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	040	INDIRECT C	0	0	0%	894	0%	0	0	0%	1,788	0%	10,729
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	041	AUDIT FUN	0	0	0%	65	0%	0	0	0%	130	0%	777
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	042	ADDITIONA	0	0	0%	2,727	0%	0	0	0%	5,455	0%	32,727
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	072	GRANTS FE	0	0	0%	8,896	0%	0	0	0%	17,792	0%	106,750
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1445	FEDERAL PRESERV	102	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	030	EQUIPME	0	0	0%	36	0%	0	0	0%	71	0%	426
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	038	TECHNOLO	0	0	0%	10	0%	0	0	0%	21	0%	125
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	039	TELECOMM	0	0	0%	148	0%	0	0	0%	295	0%	1,771
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	040	INDIRECT C	0	0	0%	531	0%	0	0	0%	1,061	0%	6,367
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	041	AUDIT FUN	0	0	0%	80	0%	0	0	0%	161	0%	964
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	070	IN STATE T	0	0	0%	623	0%	0	0	0%	1,246	0%	7,478
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	072	GRANTS FE	0	0	0%	31,899	0%	0	0	0%	63,797	0%	382,784
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	1447	RECOVERY GRANT	102	CONTRACT	0	0	0%	12,329	0%	0	0	0%	24,658	0%	147,946
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	080	OUT OF ST	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	2271	SPECIAL SERVICES	102	CONTRACT	0	0	0%	1	0%	0	0	0%	2	0%	11
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	2275	NH HERITAGE TRUS	054	TRUST FUN	0	0	0%	244	0%	0	0	0%	488	0%	2,929
2018	010	35	NATU035	NATU	ALL OTHER	3540	DIVISION H	2279	ARCHAEOLOGY PR	102	CONTRACT	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	35	NATU035	NATU	ALL OTHER	3599	ARRA STIN	0800	PUBLIC COMPUTER	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3599	ARRA STIN	0801	INNOVATIVE PROGR	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	35	NATU035	NATU	ALL OTHER	3599	ARRA STIN	0802	DISTANCE LEARNIN	033	LAND ACQ	0	0	0%	0	0%						

2018		017	35	NATU035	NATU ALL OTHER	3520	WELCOME1872	TPK WELCOME CTR 048	CONTRACT	7,429	0.0%	0.0%	0.0%	7,579	0.0%	0.0%	0.0%	0		
2018		017	35	NATU035	NATU ALL OTHER	3520	WELCOME1872	TPK WELCOME CTR 064	RET PENS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		017	35	NATU035	NATU ALL OTHER	3520	WELCOME1872	TPK WELCOME CTR 070	IN STATE T	457	0.0%	0.0%	0.0%	516	0.0%	0.0%	0.0%	0		
2018		017	35	NATU035	NATU ALL OTHER	3520	WELCOME1872	TPK WELCOME CTR 400	CONSTRUC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		017	35	NATU035	NATU ALL OTHER	3520	WELCOME1872	TPK WELCOME CTR 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			35	NATU035	NATU ALL OTHER			CATEGORY TOTALS		2,738,758	1,702,996	62%	4,129,426	41%	6,379,991	2,357,304	37%	6,311,131	37%	35,927,445
2018			35	NATU035	NATU AGENCY TOTALS					5,340,694	4,153,759	78%	7,131,466	58%	11,323,633	7,015,978	62%	11,908,539	59%	64,911,226
2018		010	36	NH PQ036	NH PC BENEFITS TOTALS	3600	N.H. PORT 7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	36	NH PQ036	NH PC BENEFITS TOTALS	9998	ERP GRAN 9772	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			36	NH PQ036	NH PC BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	36	NH PQ036	NH PC CURRENT EXPENS	3600	N.H. PORT 0003	UNRESTRICTED INC 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	36	NH PQ036	NH PC CURRENT EXPENS	9998	ERP GRAN 9772	ACTIVITY ACCT AGY 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			36	NH PQ036	NH PC CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			36	NH PQ036	NH PC AGENCY TOTALS					0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM FULL TIME PERSON	3700	COMM DEV 3641	COMMUNITY DEVEL 010	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			37	COMM037	COMM FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM BENEFITS TOTALS	3700	COMM DEV 3641	COMMUNITY DEVEL 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM BENEFITS TOTALS	3700	COMM DEV 7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM BENEFITS TOTALS	9998	ERP GRAN 9773	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			37	COMM037	COMM BENEFITS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM CURRENT EXPENS	3700	COMM DEV 0003	UNRESTRICTED INC 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM CURRENT EXPENS	3700	COMM DEV 3641	COMMUNITY DEVEL 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM CURRENT EXPENS	9998	ERP GRAN 9773	ACTIVITY ACCT AGY 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018			37	COMM037	COMM CURRENT EXPENSE TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	37	COMM037	COMM ALL OTHER	3700	COMM DEV 3641	COMMUNITY DEVEL 073	GRANTS NC	170,604	0.0%	0.0%	170,604	0%	170,604	170,604	100%	170,604	100%	170,604
2018		010	37	COMM037	COMM ALL OTHER	3700	COMM DEV 3641	COMMUNITY DEVEL 999	FCLG	0	0.0%	0.0%	0	0%	0	0.0%	0.0%	0	0	
2018			37	COMM037	COMM ALL OTHER			CATEGORY TOTALS		170,604	0.0%	0.0%	170,604	0%	170,604	170,604	100%	170,604	100%	170,604
2018			37	COMM037	COMM AGENCY TOTALS					170,604	0.0%	0.0%	170,604	0%	170,604	170,604	100%	170,604	100%	170,604
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 010	PERSONAL	24,054	29,037	121%	27,112	107%	51,530	58,579	114%	58,080	101%	386,547
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 011	PERSONAL	8,690	8,863	102%	8,789	101%	17,379	17,727	102%	17,578	101%	115,224
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 012	PERSONAL	7,544	7,695	102%	7,676	100%	15,088	15,390	102%	15,352	100%	100,635
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 013	PERSONAL	5,316	5,748	108%	6,009	96%	10,571	11,418	108%	11,950	96%	81,766
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 014	PERSONAL	7,544	7,695	102%	7,699	100%	15,088	15,390	102%	15,398	100%	100,935
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 1050	TREASURY OPERAT 017	FT EMPLOY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 2076	DEBT SERVICE	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA FULL TIME PERSON	3800	TREASURY 8023	GEN FUND DIST TO	010	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA FULL TIME PERSON	3805	ABANDON 8021	ABANDONED PROPE 010	PERSONAL	32,748	34,645	106%	40,622	85%	64,801	68,952	106%	80,383	96%	488,651
2018		010	38	TREA038	TREA FULL TIME PERSON	3805	ABANDON 8021	ABANDONED PROPE 013	PERSONAL	5,863	6,290	107%	6,159	102%	11,726	12,580	107%	12,319	102%	82,667
2018		010	38	TREA038	TREA FULL TIME PERSON	3805	ABANDON 8021	ABANDONED PROPE 017	FT EMPLOY	0	0.0%	0.0%	0	0%	0	0.0%	0.0%	0	0	
2018			38	TREA038	TREA FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		91,759	99,973	109%	104,067	96%	186,184	200,035	107%	211,060	95%	1,356,425
2018		010	38	TREA038	TREA PART TIME TEMP	3800	TREASURY 1050	TREASURY OPERAT 050	PERSONAL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA PART TIME TEMP	3800	TREASURY 2076	DEBT SERVICE	050	PERSONAL	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA PART TIME TEMP	3805	ABANDON 8021	ABANDONED PROPE 050	PERSONAL	0	0.0%	1,250	0%	0	0.0%	2,500	0%	15,000	0	
2018			38	TREA038	TREA PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0.0%	1,250	0%	0	0.0%	2,500	0%	15,000	0	
2018		010	38	TREA038	TREA OVERTIME TOTAL	3800	TREASURY 1050	TREASURY OPERAT 018	OVERTIME	0	0.0%	0.0%	0	0%	0	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA OVERTIME TOTAL	3805	ABANDON 8021	ABANDONED PROPE 018	OVERTIME	0	433	0%	1,000	43%	0	797	0%	2,000	40%	12,000
2018			38	TREA038	TREA OVERTIME TOTALS			CATEGORY TOTALS		0	433	0%	1,000	43%	0	797	0%	2,000	40%	12,000
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 1050	TREASURY OPERAT 060	BENEFITS	24,207	24,036	99%	26,928	89%	50,302	50,699	101%	55,957	91%	365,234
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 1057	RETURN OF GENER 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 2076	DEBT SERVICE	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 7999	DEFAULT ACCOUNT 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 8020	NUCLEAR DECOM. F	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 8023	GEN FUND DIST TO	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3800	TREASURY 8033	WORKERS COMPEN	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2018		010	38	TREA038	TREA BENEFITS TOTALS	3805	ABANDON 8021	ABANDONED PROPE 060	BENEFITS	19,769	22,268	113%	23,919	93%	39,398	44,455	113%	47,669	93%	302,313
2018		010	38	TREA038	TREA BENEFITS TOTALS	3810	UNIQUE PR 1047	UNIQUE PROGRAM	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA BENEFITS TOTALS	3815	TRUST FUI 8024	BEN THOMPSON TR	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEFITS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2018		010	38	TREA038	TREA BENEFITS TOTALS	9998	ERP GRAN 9774	ACTIVITY ACCT AGY 060	BENEFITS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018			38	TREA038	TREA BENEFITS TOTALS			CATEGORY TOTALS		43,976	46,304	105%	50,847	91%	89,700	95,155	106%	103,625	92%	667,547
2018		010	38	TREA038	TREA CONSULTANTS TO	3800	TREASURY 1050	TREASURY OPERAT 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CONSULTANTS TO	3800	TREASURY 2076	DEBT SERVICE	046	CONSULTA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CONSULTANTS TO	3805	ABANDON 8021	ABANDONED PROPE 046	CONSULTA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018			38	TREA038	TREA CONSULTANTS TOTALS			CATEGORY TOTALS		0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 0003	UNRESTRICTED INC 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 1050	TREASURY OPERAT 020	CURRENT E	209	818	392%	490	167%	483	987	204%	1,135	87%	50,040
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 1057	RETURN OF GENER 020	CURRENT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 2076	DEBT SERVICE	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 8020	NUCLEAR DECOM. F	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 8023	GEN FUND DIST TO	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3800	TREASURY 8033	WORKERS COMPEN	020	CURRENT E	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0	
2018		010	38	TREA038	TREA CURRENT EXPENS	3805	ABANDON 8021	ABANDONED PROPE 020	CURRENT E	36,998	77,626	210%	97,415	80%	38,324	126,620	330%	100,905	125%	1,313,650
2018		010	38	TREA038	TREA CURRENT EXPENS	3810	UNIQUE PR 1047	UNIQUE PROGRAM	020	CURRENT E	0	0.0%	27,360	0%	0	0.0%	54,720	0%	328,320	0
2018		010	38	TREA038	TREA CURRENT EXPENS	3815	TRUST FUI 5915	HAMILTON SMITH TR	020											

2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY1057	RETURN OF GENERAL	253	OUTDATED	0	0	0	0	0	0	0	0	0			
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY1057	RETURN OF GENERAL	254	ESCHEATE	163,052	99,852	61%	11,869	841%	226,429	191,843	85%	16,483	1,164%	191,843	
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY1057	RETURN OF GENERAL	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY1208	HFA CH 330 L15	102	CONTRACT	2,000,000	0	0	0	0	2,000,000	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY1208	HFA CH 330 L15	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	027	TRANSFER	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	040	INDIRECT C	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	043	DEBT SERV	10,239,496	11,711,343	114%	11,051,569	106%	10,332,096	11,803,943	114%	11,151,513	108%	72,300,728	
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	044	DEBT SERV	4,297,105	3,478,606	81%	4,104,333	85%	4,297,105	3,478,606	81%	4,104,333	85%	22,657,354	
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	048	CONTRACT	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	070	IN STATE T	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	080	OUT OF ST	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	575	DEBT SERV	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY2076	DEBT SERVICE	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY5972	DEBT SERVICE - SCH	575	DEBT SERV	629,500	573,000	91%	608,881	94%	629,500	573,000	91%	608,881	94%	12,311,441	
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY5972	DEBT SERVICE - SCH	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8020	NUCLEAR DECOM. F	080	OUT OF ST	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8020	NUCLEAR DECOM. F	102	CONTRACT	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8020	NUCLEAR DECOM. F	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1043	DEBT SERV	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1044	DEBT SERV	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1075	GRANTS SU	0	0	0	11,302	0	0	0	22,604	0	135,623		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1248	MEALS AND	0	0	0	5,733,755	0	0	0	11,467,510	0	68,805,057		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1249	STATE REV	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8023	GEN FUND DIST TO	1999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8033	WORKERS COMPEN	062	WORKERS	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8033	WORKERS COMPEN	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8713	CCSNH DEBT SERVI	043	DEBT SERV	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8713	CCSNH DEBT SERVI	044	DEBT SERV	264,473	248,533	94%	321,559	77%	264,473	248,533	94%	321,559	77%	3,192,546	
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY8713	CCSNH DEBT SERVI	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3800	TREASURY9085	UNCLAIMED INS FUN	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	022	RENTS-LEA	226	226	100%	264	86%	452	226	50%	528	43%	3,166	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	024	MAINT OTH	0	0	0	54	0%	0	0	0	108	0	850	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	026	ORGANIZA	0	0	0	417	0%	2,450	2,350	96%	4,861	48%	5,000	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	027	TRANSFER	88	0	0	276	0%	177	0	0	552	0	4,363	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	028	TRANSFER	1,546	1,562	101%	1,628	96%	1,546	1,562	101%	1,628	96%	19,531	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	029	INTRA-AGE	0	0	0	6,533	0%	0	0	0	13,065	0%	78,391	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	030	EQUIPMEN	0	0	0	42	0%	0	0	0	83	0	500	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	035	SHARED SE	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	037	TECHNOLO	65	1,890	2,913%	115	1,648%	65	1,890	2,913%	115	1,648%	9,920	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	038	TECHNOLO	8,779	11,034	126%	10,443	106%	8,860	20,521	232%	10,539	195%	152,377	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	039	TELECOMM	614	906	148%	1,043	87%	1,248	1,375	110%	2,121	65%	13,675	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	042	ADDITIONA	0	0	0	3,499	0%	0	0	0	6,999	0%	41,992	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	049	TRANSFER	400	303	76%	303	100%	400	303	76%	303	100%	3,003	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	057	BOOKS PE	247	140	57%	343	41%	247	280	114%	343	82%	6,000	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	061	UNEMPLOY	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	064	RET PENS	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	066	EMPLOYEE	0	0	0	500	0%	0	0	0	1,000	0%	6,000	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	070	IN STATE T	0	0	0	458	0%	0	0	0	917	0%	5,500	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	080	OUT OF ST	0	0	0	796	0%	0	0	0	1,592	0%	9,550	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	103	CONTRACT	0	0	0	0	0	0	0	0	0	1	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3805	ABANDON01821	ABANDONED PROPE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	026	ORGANIZA	0	0	0	625	0%	4,100	4,100	100%	4,659	88%	7,500	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	029	INTRA-AGE	0	0	0	3,084	0%	0	0	0	6,169	0%	37,011	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	049	TRANSFER	0	0	0	3,000	0%	0	0	0	6,000	0%	36,000	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	070	IN STATE T	0	0	0	0	0	0	0	0	0	1	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	080	OUT OF ST	0	0	0	0	0	0	0	0	0	1	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	107	SCHOLARS	854,976	700	0%	914,096	0%	2,729,884	2,902,105	106%	2,918,649	99%	13,941,167	
2018	010	38	TREAS038	TREAI	ALL OTHER	3810	UNIQUE PR1047	UNIQUE PROGRAM	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3815	TRUST FUI5915	HAMILTON SMITH TR	054	TRUST FUN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3815	TRUST FUI5915	HAMILTON SMITH TR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3815	TRUST FUI8024	BEN THOMPSON TR	054	TRUST FUN	7,972	7,972	100%	7,972	100%	7,972	7,972	100%	7,972	100%	31,888	
2018	010	38	TREAS038	TREAI	ALL OTHER	3815	TRUST FUI8024	BEN THOMPSON TR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	38	TREAS038	TREAI	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	129,451	527,997	408%	382,534	138%	148,745	988,673	665%	439,547	225%	9,575,732
2018	010	38	TREAS038	TREAI	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2018		38	TREAS038	TREAI	ALL OTHER			CATEGORY TOTALS			18,602,569	16,673,186	90%	23,190,938	72%	20,667,455	20,244,661	98%	31,141,875	65%	203,671,077	
2018		38	TREAS038	TREAI	AGENCY TOTALS						18,775,510	16,898,340	90%	23,473,367	72%	20,982,146	20,668,256	99%	31,671,821	65%	207,414,059	
2018	010	39	BOAR01039	BOAR	PART TIME TEMP	3923	BOARD OF 4423	BOARD OF MANUFAI	050</													

2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0400	LEGISLATI	8872	NH HERITAGE TRUS	016	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	016	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	011	PERSONAL	0	0	0%	58	0	0%	117	0%	700	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	013	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	016	PERSONAL	175,454	127,480	73%	184,516	69%	300,283	264,812	88%	315,793	84%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0410	SENATE	1170	SENATE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	011	PERSONAL	-2,628	0	0%	7,083	0%	0	200	0%	14,167	1%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	012	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	013	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	016	PERSONAL	121,734	122,569	101%	127,089	96%	243,351	266,382	109%	254,055	105%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0420	HOUSE	1180	HOUSE	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1160	OPERATIONS	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1160	OPERATIONS	016	PERSONAL	16,157	10,497	65%	16,521	64%	32,631	23,966	73%	33,367	72%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1160	OPERATIONS	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1164	PROTECTIVE SERV	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1164	PROTECTIVE SERV	016	PERSONAL	35,699	32,050	90%	29,716	108%	87,756	63,387	72%	73,049	87%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1164	PROTECTIVE SERV	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1165	HEALTH SERVICES	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1165	HEALTH SERVICES	016	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1165	HEALTH SERVICES	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCO	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCO	016	PERSONAL	17,507	17,859	102%	17,729	101%	35,013	35,718	102%	35,457	101%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCO	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	016	PERSONAL	8,475	8,561	101%	8,601	100%	16,950	17,364	102%	17,201	101%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	016	PERSONAL	26,555	27,420	103%	27,610	99%	53,109	54,840	103%	55,220	99%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0430	GENERAL	8677	JOINT EXPENSES	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0440	LEGISLATI	1270	OFFICE OF LEGISLA	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0440	LEGISLATI	1270	OFFICE OF LEGISLA	016	PERSONAL	132,007	134,579	102%	129,405	104%	264,021	269,345	102%	258,816	104%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0440	LEGISLATI	1270	OFFICE OF LEGISLA	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1221	BUDGET DIVISION	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1221	BUDGET DIVISION	016	PERSONAL	57,344	67,338	117%	62,761	107%	113,736	134,066	118%	124,481	108%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1221	BUDGET DIVISION	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1222	AUDIT DIVISION	010	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1222	AUDIT DIVISION	016	PERSONAL	237,304	150,450	63%	267,092	56%	385,501	297,429	77%	433,892	69%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	0450	LEGISLATI	1222	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSO	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	016	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			825,608	698,803	85%	878,182	80%	1,532,352	1,427,509	93%	1,615,614	88%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	0000	UNRESTRICTED INC	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	1230	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	1471	FOUR BICENTENNIA	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	1479	HISTORIC FLAG RES	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	1485	FLAG RESTORATION	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	5424	UNEMPLOYMENT CC	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	6191	WORKERS COMPEN	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	8860	DISASTER RELIEF D	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	8865	NH RETIRE SYS VIA	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	8870	JOINT HISTORICAL	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	8872	NH HERITAGE TRUS	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0400	LEGISLATI	8875	CIVIL WAR MEMORIA	050	PERSONAL	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0410	SENATE	1170	SENATE	050	PERSONAL	1,823	1,869	103%	1,935	97%	3,440	4,141	120%	3,653	113%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERSONAL	4,071	4,480	110%	7,711	58%	8,942	10,907	122%	16,939	64%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	1160	OPERATIONS	050	PERSONAL	0	2,974	0%	3,867	77%	0	5,949	0%	7,734	77%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	1164	PROTECTIVE SERV	050	PERSONAL	0	3,042	0%	4,531	67%	0	7,376	0%	9,062	81%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	1165	HEALTH SERVICES	050	PERSONAL	2,042	1,786	87%	2,421	74%	5,252	5,060	96%	6,226	81%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	1166	LEGISLATIVE ACCO	050	PERSONAL	0	0	0%	1,950	0%	0	0	0%	3,900	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	1229	VISITORS CENTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0430	GENERAL	4654	GENERAL COURT IN	050	PERSONAL	0	0	0%	720	0%	0	0	0%	1,440	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0440	LEGISLATI	1270	OFFICE OF LEGISLA	050	PERSONAL	2,574	607	24%	2,965	20%	5,419	810	15%	6,243	13%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0450	LEGISLATI	1221	BUDGET DIVISION	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	0450	LEGISLATI	1222	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	050	PERSONAL	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,510	14,758	140%	26,100	57%	23,053	34,242	149%	55,196	62%
2018	010	4	LEGIS004	LEGISBENEFITS TOTALS	0400	LEGISLATI	1230	VISITORS CENTER	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISBENEFITS TOTALS	0400	LEGISLATI	1471	FOUR BICENTENNIA	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISBENEFITS TOTALS	0400	LEGISLATI	1479	HISTORIC FLAG RES	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISBENEFITS TOTALS	0400	LEGISLATI	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0	0	0	0%	0	0%
2018	010	4	LEGIS004	LEGISBENEFITS TOTALS	0400	LEGISLATI	5424	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0	0	0	0		

2018		010	4	LEGIS004	LEGISCONSULTANTS TQ0430	GENERAL 4654	GENERAL COURT INC046	CONSULTA	0	0	0%	0	0%	0	0%	1	
2018		010	4	LEGIS004	LEGISCONSULTANTS TQ0430	GENERAL 8677	JOINT EXPENSES 046	CONSULTA	0	0	0%	0	0%	0	0%	500	3,000
2018		010	4	LEGIS004	LEGISCONSULTANTS TQ0450	LEGISLATI 1221	BUDGET DIVISION 046	CONSULTA	0	0	0%	1,250	0%	1,353	235	17%	2,810
2018		010	4	LEGIS004	LEGISCONSULTANTS TQ0450	LEGISLATI 1222	AUDIT DIVISION 046	CONSULTA	109,500	12,400	11%	87,980	14%	110,500	58,400	53%	88,784
2018			4	LEGIS004	LEGISCONSULTANTS TOTALS				114,405	17,530	15%	139,156	13%	131,758	148,765	113%	155,556
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 0000	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 1230	VISITORS CENTER F020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 1471	FOUR BICENTENNIA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 1479	HISTORIC FLAG RES020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 1485	FLAG RESTORATION020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 5424	UNEMPLOYMENT CC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 6191	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 8860	DISASTER RELIEF D020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 8865	NH RETIRE SYS VIA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 8870	JOINT HISTORICAL020	CURRENT E	0	0	0%	3,552	0%	0	7,500	100%	7,104
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 8872	NH HERITAGE TRUS020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0400	LEGISLATI 8875	CIVIL WAR MEMORIA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0410	SENATE 1170	SENATE 020	CURRENT E	456	433	95%	476	91%	820	765	93%	856
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0420	HOUSE 1180	HOUSE 020	CURRENT E	1,415	768	54%	911	84%	3,176	2,695	85%	2,046
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 1160	OPERATIONS 020	CURRENT E	45	126	282%	97	130%	61	228	375%	132
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 1164	PROTECTIVE SERV020	CURRENT E	1	1	69%	2	151%	2	1	51%	2
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 1165	HEALTH SERVICES 020	CURRENT E	522	77	15%	530	14%	612	83	13%	620
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 1166	LEGISLATIVE ACCO020	CURRENT E	25	162	636%	60	271%	117	214	182%	275
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 1229	VISITORS CENTER 020	CURRENT E	25	5	19%	71	7%	76	26	33%	214
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 4654	GENERAL COURT INC020	CURRENT E	1,613	1,966	122%	1,900	103%	5,402	3,825	71%	6,365
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0430	GENERAL 8677	JOINT EXPENSES 020	CURRENT E	299	331	111%	260	127%	584	506	87%	508
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0440	LEGISLATI 1270	OFFICE OF LEGISLA020	CURRENT E	220	345	157%	260	133%	1,027	935	91%	1,216
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0450	LEGISLATI 1221	BUDGET DIVISION 020	CURRENT E	206	1,558	755%	295	527%	323	1,593	493%	463
2018		010	4	LEGIS004	LEGISCURRENT EXPENS0450	LEGISLATI 1222	AUDIT DIVISION 020	CURRENT E	2,035	585	29%	1,975	30%	2,147	787	37%	2,083
2018		010	4	LEGIS004	LEGISCURRENT EXPENS9998	ERP GRAN9754	ACTIVITY ACCT AGY020	CURRENT E	0	0	0%	0	0%	0	0	0%	0
2018			4	LEGIS004	LEGISCURRENT EXPENSE TOTALS				6,863	6,356	93%	10,389	61%	14,347	19,157	134%	21,884
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 0000	UNRESTRICTED INC022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1230	VISITORS CENTER F022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1230	VISITORS CENTER F106	GOODS FO	125	674	539%	199	339%	1,653	5,579	338%	2,627
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1290	VISITORS CENTER F999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1471	FOUR BICENTENNIA022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1471	FOUR BICENTENNIA999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1479	HISTORIC FLAG RES022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1479	HISTORIC FLAG RES999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1485	FLAG RESTORATION022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 1485	FLAG RESTORATION999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 5424	UNEMPLOYMENT CC022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 5424	UNEMPLOYMENT CC061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 5424	UNEMPLOYMENT CC999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 6191	WORKERS COMPEN022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 6191	WORKERS COMPEN062	WORKERS	9,059	15,719	174%	0	0%	9,059	15,719	174%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 6191	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8701	SPECIAL LEGISLATI289	LEGISLATIV	0	0	0%	739,549	0%	0	0	0%	1,479,097
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8701	SPECIAL LEGISLATI999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8860	DISASTER RELIEF D022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8860	DISASTER RELIEF D075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8860	DISASTER RELIEF D999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8865	NH RETIRE SYS VIA022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8870	JOINT HISTORICAL 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8870	JOINT HISTORICAL 999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8872	NH HERITAGE TRUS022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8872	NH HERITAGE TRUS999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8875	CIVIL WAR MEMORIA022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0400	LEGISLATI 8875	CIVIL WAR MEMORIA999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 022	RENTS-LEA	658	564	86%	578	98%	1,648	1,199	73%	1,446
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 030	EQUIPMENT	369	0	0%	463	0%	369	0	0%	463
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 039	TELECOMM	2,252	1,196	53%	2,810	43%	2,252	2,393	106%	2,810
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 070	IN STATE T	3,126	3,700	118%	4,186	88%	8,341	12,419	149%	11,171
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 080	OUT OF ST	59	750	1,263%	89	846%	59	750	1,263%	89
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 285	PRESIDENT	70	86	123%	134	64%	130	206	158%	248
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0410	SENATE 1170	SENATE 999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 022	RENTS-LEA	279	281	101%	406	69%	557	559	100%	813
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 024	MAINT OTH	0	0	0%	500	0%	0	0	0%	1,000
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 030	EQUIPMENT	0	0	0%	833	0%	0	0	0%	1,667
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 039	TELECOMM	3,683	2,065	56%	4,572	45%	3,683	3,992	108%	4,572
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 070	IN STATE T	3,049	3,897	128%	4,051	96%	27,216	49,149	181%	36,157
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 080	OUT OF ST	15,174	16,081	106%	31,927	50%	17,123	17,904	105%	36,028
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 286	SPEAKERS	358	115	32%	454	25%	490	115	23%	622
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 287	DEMOCRAT	0	0	0%	375	0%	126	0	0%	142
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 288	REPUBLICA	539	81	15%	647	13%	539	137	25%	647
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 289	LEGISLATIV	0	0	0%	0	0%	0	0	0%	0
2018		010	4	LEGIS004	LEGISALL OTHER 0420	HOUSE 1180	HOUSE 293	STATEHOU	0	0	0%	2,500	0%	0	0	0%	5,000
2018		010	4	LEGIS004	LEGISALL OTHER 0												

2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1164	PROTECTIVE SERV064	RET PENS	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1164	PROTECTIVE SERV066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1164	PROTECTIVE SERV080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1164	PROTECTIVE SERV999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	030	EQUIPME	0	0	0%	25	0%	0	0%	50	300
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	039	TELECOMM	40	20	50%	58	35%	40	41	101%	350
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	066	EMPLOYEE	0	81	0%	33	243%	0	81	0%	400
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	030	EQUIPME	0	0	0%	83	0%	252	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	039	TELECOMM	108	72	66%	108	67%	108	143	133%	1,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	064	RET PENS	0	0	0%	0	0%	0	0	0%	750
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1166	LEGISLATIVE ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	030	EQUIPME	0	0	0%	33	0%	0	0	0%	400
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	039	TELECOMM	68	34	50%	124	28%	68	68	101%	750
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	064	RET PENS	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	080	OUT OF ST	0	0	0%	58	0%	0	0	0%	700
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	030	EQUIPME	0	0	0%	63	0%	0	0	0%	750
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	037	TECHNOLO	0	0	0%	4,225	0%	0	1,820	22%	50,700
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	038	TECHNOLO	4,169	4,588	110%	4,463	103%	4,258	4,588	108%	109,072
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	039	TELECOMM	183	92	50%	314	29%	183	184	101%	2,500
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	064	RET PENS	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	066	EMPLOYEE	0	0	0%	208	0%	0	0	0%	2,500
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	4654	GENERAL COURT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8671	HOMELAND SECURI	030	EQUIPME	27,391	0	0%	0	0%	27,391	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8671	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	022	RENTS-LEA	1,548	929	60%	1,805	51%	1,858	1,858	100%	13,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	026	ORGANIZA	130,000	0	0%	130,178	0%	130,000	0	0%	130,178
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	030	EQUIPME	0	0	0%	83	0%	0	0	0%	1,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	049	TRANSFER	3,000	3,000	100%	3,000	100%	3,000	3,000	100%	3,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	289	LEGISLATI	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	290	LEGISLATI	10,613	3,741	35%	11,211	33%	17,935	20,001	112%	250,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	291	JOINT ORIE	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	292	REDISTRIC	0	0	0%	167	0%	0	0	0%	2,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	294	DECENNIAL	0	0	0%	8,333	0%	0	0	0%	100,000
2018	010	4	LEGIS004	LEGISALL OTHER	0430	GENERAL	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	022	RENTS-LEA	406	318	78%	466	68%	812	635	78%	5,500
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	030	EQUIPME	0	0	0%	250	0%	0	0	0%	3,000
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	039	TELECOMM	1,013	511	50%	1,075	48%	1,013	1,021	101%	6,500
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	1,500
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	080	OUT OF ST	2,897	1,256	43%	5,424	23%	3,860	1,256	33%	10,000
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	290	LEGISLATI	874	1,009	115%	983	103%	1,329	1,107	83%	8,000
2018	010	4	LEGIS004	LEGISALL OTHER	0440	LEGISLATI	1270	OFFICE OF LEGISLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	022	RENTS-LEA	80	725	907%	91	799%	596	725	122%	6,000
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	026	ORGANIZA	0	0	0%	88	0%	0	0	0%	1,050
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	030	EQUIPME	0	0	0%	208	0%	395	0	0%	2,500
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	039	TELECOMM	488	246	50%	518	47%	488	492	101%	3,300
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	064	RET PENS	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	066	EMPLOYEE	755	0	0%	947	0%	755	0	0%	13,500
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	070	IN STATE T	0	0	0%	42	0%	0	0	0%	500
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	080	OUT OF ST	0	345	0%	167	207%	0	345	0%	2,000
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	022	RENTS-LEA	0	0	0%	8,750	0%	97,524	104,043	107%	105,000
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	030	EQUIPME	0	0	0%	1,667	0%	0	0	0%	20,000
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	039	TELECOMM	271	137	50%	413	33%	271	274	101%	2,500
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	064	RET PENS	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	066	EMPLOYEE	0	1,177	0%	2,083	57%	1,353	1,458	108%	25,000
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	070	IN STATE T	0	0	0%	625	0%	61	20	33%	7,500
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	080	OUT OF ST	0	0	0%	8	0%	0	0	0%	100
2018	010	4	LEGIS004	LEGISALL OTHER	0450	LEGISLATI	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER	9998	ERP GRAN	9754	ACTIVITY ACCT AGY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0
2018	010	4	LEGIS004	LEGISALL OTHER				CATEGORY TOTAL			223,178	64,192	29%	983,766	7%	367,446	254,691	69%	11,203,336
2018	010	4	LEGIS004	LEGISAGENCY TOTALS							1,492,146	1,092,096	73%	2,405,229	45%	2,671,667	2,468,285	92%	27,220,076
2018																			

2018			43	VETER043	VETE	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		106,339	68,749	65%		107,113	64%	197,286	141,509	72%		194,148	73%		937,421	
2018		010	43	VETER043	VETE	OVERTIME TOTALS	4300	NH VETER	5358	VETS HOME CUSTOI	018	OVERTIME	1,192	900	76%		1,265	71%	6,701	1,707	25%		7,116	24%	12,650
2018		010	43	VETER043	VETE	OVERTIME TOTALS	4300	NH VETER	5359	VETS HOME PROFES	018	OVERTIME	69,765	88,491	127%		10,152	872%	161,603	204,396	126%		23,517	869%	163,233
2018			43	VETER043	VETE	OVERTIME TOTALS							70,956	89,391	126%		11,418	783%	168,305	206,103	122%		30,633	673%	175,883
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	5066	PRESERVATION GR	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	5358	VETS HOME CUSTOI	060	BENEFITS	130,916	133,032	102%		156,830	85%	259,246	267,719	103%		310,564	86%	2,050,369
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	5359	VETS HOME PROFES	060	BENEFITS	516,265	528,280	102%		593,112	89%	1,048,422	1,071,419	102%		1,204,481	89%	7,996,009
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	5360	PHARMACY SERVICE	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	6162	UNEMPLOYMENT CQ	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	BENEFITS TOTALS	4300	NH VETER	8147	WORKERS COMPEN	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	BENEFITS TOTALS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			43	VETER043	VETE	BENEFITS TOTALS							647,181	661,312	102%		749,942	88%	1,307,668	1,339,138	102%		1,515,044	88%	10,046,378
2018		010	43	VETER043	VETE	CONSULTANTS TQ	4300	NH VETER	5358	VETS HOME CUSTOI	046	CONSULTA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	CONSULTANTS TQ	4300	NH VETER	5359	VETS HOME PROFES	046	CONSULTA	17,700	19,500	110%		23,000	85%	34,598	42,425	123%		44,958	94%	325,345
2018		010	43	VETER043	VETE	CONSULTANTS TQ	4300	NH VETER	5360	PHARMACY SERVICE	046	CONSULTA	0	0	0%		35,639	0%	59,008	59,008	100%		65,795	90%	427,667
2018		010	43	VETER043	VETE	CONSULTANTS TQ	4300	NH VETER	7024	BENEFIT FUND VET	046	CONSULTA	0	0	0%		1,667	0%	0	0	0%		3,333	0%	20,000
2018			43	VETER043	VETE	CONSULTANTS TOTALS							17,700	19,500	110%		60,306	32%	93,606	101,433	108%		114,086	89%	773,012
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	5066	PRESERVATION GR	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	5358	VETS HOME CUSTOI	020	CURRENT E	17,061	19,738	116%		24,382	81%	21,139	33,084	157%		30,210	110%	251,357
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	5359	VETS HOME PROFES	020	CURRENT E	78,651	84,522	107%		88,836	95%	136,304	116,840	86%		153,955	76%	882,510
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	5360	PHARMACY SERVICE	020	CURRENT E	2,802	2,142	76%		3,313	65%	4,183	2,142	51%		4,946	43%	24,895
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	6162	UNEMPLOYMENT CQ	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	7024	BENEFIT FUND VET	020	CURRENT E	861	-1,104	-128%		6,035	-18%	-1,034	-2,630	0%		12,069	-22%	72,416
2018		010	43	VETER043	VETE	CURRENT EXPENS	4300	NH VETER	8147	WORKERS COMPEN	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	CURRENT EXPENS	9998	ERP GRAN	9777	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			43	VETER043	VETE	CURRENT EXPENSE TOTALS							99,374	105,299	106%		122,566	86%	160,592	149,436	93%		201,181	74%	1,231,178
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	0004	UNRESTRICTED INC	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GR	070	IN STATE T	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5066	PRESERVATION GR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	021	FOOD INST	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	022	RENTS-LEA	628	2,449	390%		793	309%	1,153	4,065	353%		1,457	279%	33,574
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	023	HEAT ELEC	43,490	29,956	69%		68,873	43%	100,492	102,913	102%		159,143	65%	945,017
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	024	MAINT OTH	563	6,301	1,119%		496	1,270%	2,612	6,359	243%		2,300	276%	40,000
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	025	STATE OW	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	026	ORGANIZA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	027	TRANSFER	2,493	0	0%		4,435	0%	2,493	78,732	3,158%		4,435	1,775%	768,700
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	028	TRANSFER	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	029	INTRA-AGE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	030	EQUIPMEN	5,631	32,124	571%		10,282	312%	5,631	33,237	590%		10,282	323%	218,510
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	031	EQUIPMEN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	032	EQUIPMEN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	033	LAND ACQ	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	034	CAPITAL PE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	035	SHARED SF	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	036	OPEN CLAS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	037	TECHNOLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	038	TECHNOLO	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	039	TELECOMM	2,475	4,809	194%		2,590	186%	2,475	4,809	194%		2,590	186%	29,926
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	040	INDIRECT C	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	041	AUDIT FUN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	042	ADDITIONA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	043	DEBT SERV	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	044	DEBT SERV	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	045	PERSONNE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	047	OWN FORC	9,944	9,043	91%		14,685	62%	9,944	9,108	92%		14,685	62%	120,500
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	048	CONTRACT	12,122	15,802	130%		25,187	63%	30,613	22,748	74%		63,606	36%	551,628
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	049	TRANSFER	0	0	0%		750	0%	0	0	0%		1,500	0%	9,000
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	051	CONSULTA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	052	MASTERS F	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	053	OPEN CLAS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	054	TRUST FUN	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	43	VETER043	VETE	ALL OTHER	4300	NH VETER	5358	VETS HOME CUSTOI	056	OPEN CLAS	0	0	0%		0	0%	0	0	0%				

2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	026	ORGANIZA	900	900	100%	1,107	81%	950	900	95%	1,168	77%	1,500
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	037	TECHNOLO	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	040	INDIRECT C	0	0	0%	12,341	0%	0	0	0%	24,682	0%	148,089
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	041	AUDIT FUN	0	0	0%	533	0%	0	0	0%	1,065	0%	6,392
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	070	IN STATE T	369	329	89%	334	98%	759	753	99%	687	110%	3,505
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	080	OUT OF ST	0	1,903	0%	333	571%	0	1,903	0%	667	285%	4,000
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5360	PHARMACY SERVICE	040	INDIRECT C	0	0	0%	234	0%	0	0	0%	468	0%	2,810
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5360	PHARMACY SERVICE	100	PRESCRIPT	45,735	46,601	102%	90,188	52%	92,007	88,976	97%	181,437	49%	1,063,015
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER6162	UNEMPLOYMENT CQ	061	UNEMPLOY	1,739	798	46%	3,268	24%	3,185	798	25%	5,984	13%	18,000
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER6162	UNEMPLOYMENT CQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER7024	BENEFIT FUND VET	030	EQUIPMEN	0	0	0%	4,409	0%	0	0	0%	8,818	0%	52,910
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER7024	BENEFIT FUND VET	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER7024	BENEFIT FUND VET	048	CONTRACT	0	0	0%	66	0%	0	0	0%	131	0%	787
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER7024	BENEFIT FUND VET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER8147	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER8147	WORKERS COMPEN	062	WORKERS	123,456	11,882	10%	72,407	16%	123,456	11,882	10%	72,407	16%	390,000
2018	010	43	VETER043	VETEALL OTHER	4300	NH VETER8147	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		43	VETER043	VETEALL OTHER			CATEGORY TOTALS			320,095	234,187	73%	395,857	59%	504,238	484,336	96%	707,897	68%	5,232,521
2018		43	VETER043	VETEAGENCY TOTALS						2,386,628	2,341,396	98%	2,733,526	86%	4,732,342	4,782,671	101%	5,318,962	90%	35,770,627
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1002	ADMINISTRATION - S	010	PERSONAL	110,577	113,331	102%	121,854	93%	219,352	229,783	105%	241,723	95%	1,563,760
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1002	ADMINISTRATION - S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1009	PUBLICATIONS REV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1009	PUBLICATIONS REV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1009	PUBLICATIONS REV	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1011	LABORATORY SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S O	010	PERSONAL	3,422	3,533	103%	3,586	99%	6,843	7,024	103%	7,172	98%	47,015
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S O	011	PERSONAL	9,397	0	0%	13,989	0%	18,794	2,733	15%	27,978	10%	124,606
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S O	012	PERSONAL	16,234	16,558	102%	16,418	101%	32,468	33,117	102%	32,836	101%	217,059
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1013	COMMISSIONER'S O	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1119	INTEGRATED PERMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1119	INTEGRATED PERMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	010	PERSONAL	5,498	9,249	168%	7,472	124%	10,995	18,498	168%	14,944	124%	134,637
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1551	GEOLOGIC HAZARD	059	TEMP FULL	0	0	0%	234	0%	0	0	0%	467	0%	2,803
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV1841	PDM HAZARD MITIG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3851	NHGS ADMINSTRAT	010	PERSONAL	12,288	12,230	100%	12,530	98%	23,976	24,459	102%	24,448	100%	162,406
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3851	NHGS ADMINSTRAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3852	STATE MAPPING PR	059	TEMP FULL	0	0	0%	1,972	0%	0	0	0%	3,944	0%	23,663
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3853	PPA/PMI UNITS	010	PERSONAL	20,497	27,728	135%	23,978	116%	41,311	55,456	134%	48,327	115%	344,531
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3853	PPA/PMI UNITS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3854	OSHA CONSULTAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV3854	OSHA CONSULTAT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV4036	GEOMORPHIC GRAN	059	TEMP FULL	0	0	0%	907	0%	0	0	0%	1,813	0%	10,879
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV4750	ENVIROM LEADERSH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	010	PERSONAL	2,323	3,084	133%	2,515	123%	5,227	6,168	118%	5,659	109%	40,606
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV4787	P2 FEDERAL GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5038	DEPARTMENT INITIA	059	TEMP FULL	0	0	0%	3,752	0%	0	0	0%	7,503	0%	45,018
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5048	NH GEOTHERMAL A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5048	NH GEOTHERMAL A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5092	ENTERPRISE PROJ	059	TEMP FULL	0	0	0%	2,277	0%	0	0	0%	4,554	0%	27,326
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	010	PERSONAL	5,045	-2,573	-51%	0	0%	10,089	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5428	LAB. CERTIFICATION	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5923	P2 & SBTAP	010	PERSONAL	19,845	37,737	190%	23,691	159%	39,690	62,821	158%	47,383	133%	347,965
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5923	P2 & SBTAP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV5924	DOIT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV6163	UNEMPLOYMENT CQ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV7601	PPG CARRYOVER	059	TEMP FULL	0	0	0%	2,722	0%	0	0	0%	5,444	0%	32,663
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV8058	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV9015	PRINTSTEPS PILOT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIRFULL TIME PERSO	4400	DEPT. ENV9114	GEOLOGIC DATA PR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044																	

2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1420	OPERATOR CERTIFI	017	FT EMPLOY	0	0	0%	0	0	0%	0	0%	0	0%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1420	OPERATOR CERTIFI	059	TEMP FULL	0	0	0%	3,167	0	0%	0	0%	6,333	38,000
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1425	OPERATIONAL PERM	010	PERSONAL	6,944	7,083	102%	8,823	80%	13,887	14,166	102%	17,646	93,279
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1425	OPERATIONAL PERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1426	PUBLIC WATER SYS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1430	LAKES RESTORATIO	010	PERSONAL	10,196	10,400	102%	10,335	101%	20,316	20,774	102%	20,594	136,618
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1430	LAKES RESTORATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1430	LAKES RESTORATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1436	TERRAIN ALTERATI	010	PERSONAL	19,082	19,770	104%	37,441	53%	38,163	39,540	104%	74,881	497,948
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1436	TERRAIN ALTERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1514	COASTAL SCIENTIS	059	TEMP FULL	0	0	0%	2,085	0%	0	0	0%	4,171	25,024
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1518	LAKES - RIVERS MGI	010	PERSONAL	4,241	4,514	106%	4,477	101%	8,481	9,027	106%	8,954	59,081
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1518	LAKES - RIVERS MGI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1522	SALT APPLICATOR	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	8,239	49,432
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1522	SALT APPLICATOR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1523	SHELLFISH PROT	PH010	PERSONAL	5,498	5,609	102%	5,599	100%	10,995	11,757	107%	11,198	74,328
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1523	SHELLFISH PROT	PH017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ1882	WETLAND RESTORA	059	TEMP FULL	0	0	0%	4,844	0%	0	0	0%	9,688	58,125
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2010	SAFE DRINK WATER	010	PERSONAL	42,988	38,791	90%	45,281	86%	86,067	74,663	87%	90,658	591,094
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2010	SAFE DRINK WATER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2011	OPERATOR TRAININ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2020	SECTION 604 PLANN	010	PERSONAL	0	5,910	0%	4,890	121%	0	11,820	0%	9,779	58,675
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2020	SECTION 604 PLANN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2020	SECTION 604 PLANN	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	11,092	66,550
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2031	NE WADEABLE STR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2035	NPS RESTORATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2035	NPS RESTORATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2035	NPS RESTORATION	059	TEMP FULL	0	0	0%	3,340	0%	0	0	0%	6,680	40,077
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2041	PWS ADAPTATION -	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2047	WATER PLANNING	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	5,000	30,000
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2048	WATER SYSTEM SE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2061	CLEAN VESSEL ACT	010	PERSONAL	3,153	2,532	80%	7,562	33%	6,306	5,879	93%	15,124	44,585
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2061	CLEAN VESSEL ACT	059	TEMP FULL	0	226	0%	417	54%	0	226	0%	833	5,000
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2062	WETLANDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2062	WETLANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2062	WETLANDS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2065	BEACH II	010	PERSONAL	4,241	3,803	90%	6,705	57%	8,481	7,605	90%	13,411	58,675
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2065	BEACH II	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2065	BEACH II	019	HOLIDAY P	0	0	0%	-129	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2065	BEACH II	059	TEMP FULL	0	847	0%	1,483	57%	0	847	0%	2,967	17,800
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2187	SOURCE WATER AS	059	TEMP FULL	0	0	0%	2,500	0%	0	0	0%	5,000	30,000
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2205	WETLAND IMPROVE	059	TEMP FULL	0	1,509	0%	5,890	26%	0	1,509	0%	11,780	70,677
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2209	AQUATIC HABITAT	R059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2346	BEACH INFO EXCH	R010	PERSONAL	3,561	0	0%	6,038	0%	7,122	0	0%	12,077	51,597
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2346	BEACH INFO EXCH	R017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2346	BEACH INFO EXCH	R059	TEMP FULL	0	0	0%	391	0%	0	0	0%	781	4,688
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2347	WATERSHED ASSES	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2348	WATERSHED PROJ	059	TEMP FULL	0	0	0%	5,546	0%	0	0	0%	11,092	66,550
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2351	EXCHANGE NETWO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2954	DAM OPERATIONS	010	PERSONAL	28,931	30,037	104%	31,675	95%	57,862	60,073	104%	63,350	424,243
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ2954	DAM OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3642	COASTAL ZONE MAN	010	PERSONAL	25,376	21,856	86%	36,712	60%	52,521	43,712	83%	75,985	447,335
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3642	COASTAL ZONE MAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3642	COASTAL ZONE MAN	059	TEMP FULL	0	763	0%	3,569	21%	0	763	0%	7,138	42,830
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3651	COASTAL RESTORA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3651	COASTAL RESTORA	059	TEMP FULL	0	0	0%	2,447	0%	0	0	0%	4,895	29,367
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3673	SHORELAND PROTE	010	PERSONAL	27,624	18,078	65%	46,275	39%	55,249	39,370	71%	92,550	384,371
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3673	SHORELAND PROTE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3673	SHORELAND PROTE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3673	SHORELAND PROTE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3800	DAM BUREAU ADMIN	010	PERSONAL	33,314	34,206	103%	33,848	101%	66,628	68,413	103%	67,696	449,458
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3800	DAM BUREAU ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3810	WINNIPESAUKEE	PH010	PERSONAL	3,281	3,057	93%	3,778	81%	6,561	6,403	98%	7,556	44,105
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3810	WINNIPESAUKEE	PH017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3810	WINNIPESAUKEE	PH019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3810	WINNIPESAUKEE	PH059	TEMP FULL	0	0	0%	46	0%	0	0	0%	91	547
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3812	CONNECTICUT-COO	010	PERSONAL	3,023	3,084	102%	3,335	92%	6,045	6,168	102%	6,669	40,606
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3812	CONNECTICUT-COO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3812	CONNECTICUT-COO	019	HOLIDAY P	0	-41	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3812	CONNECTICUT-COO	059	TEMP FULL	0	7,290	0%	911	801%	0	7,290	0%	1,821	10,928
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3815	WETLANDS ADMIN	010	PERSONAL	22,481	20,835	93%	28,794	72%	43,816	42,840	98%	56,120	364,704
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3815	WETLANDS ADMIN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4420	WATER PQ3817	DAM MAINTENANCE	010	PERSONAL	39,545	32,								

2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC6641	LAB CERTIFICATION	059	TEMP FULL	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7035	OCEAN PLANNING	059	TEMP FULL	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7523	MEDMR EXCHANGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q	010	PERSONAL	84,606	71,849	85%	118,007	61%	172,299	155,431	90%	240,318	65%	1,319,115
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC7602	SURFACE WATER Q	059	TEMP FULL	0	2,591	0%	11,231	23%	0	2,591	0%	22,461	12%	134,766
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC8708	DROUGHT MANAGE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4420	WATER PC8901	RECREATION & YOU	059	TEMP FULL	0	1,085	0%	417	260%	0	1,085	0%	833	130%	5,000
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL2278	DERA FUNDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL2278	DERA FUNDS	059	TEMP FULL	0	989	0%	1,501	66%	0	989	0%	3,001	33%	18,006
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4796	DOE CLEAN CITIES	010	PERSONAL	0	0	0%	129	0%	0	0	0%	258	0%	1,545
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4796	DOE CLEAN CITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4796	DOE CLEAN CITIES	059	TEMP FULL	0	698	0%	2,857	24%	0	698	0%	5,714	12%	34,286
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4797	ALTERNATIVE FUEL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4797	ALTERNATIVE FUEL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4802	AIR RESOURCES PR	059	TEMP FULL	0	0	0%	489	0%	0	0	0%	978	0%	5,865
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4803	ENV AND PUBLIC HE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4803	ENV AND PUBLIC HE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL4803	ENV AND PUBLIC HE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5035	AEP SETTLEMENT F	010	PERSONAL	5,262	8,053	153%	38,076	21%	10,524	10,737	102%	76,152	14%	194,579
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5035	AEP SETTLEMENT F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5035	AEP SETTLEMENT F	059	TEMP FULL	0	0	0%	1,222	0%	0	0	0%	2,445	0%	14,669
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5036	CLIMATE ADAPTATI	010	PERSONAL	0	8,125	0%	8,834	92%	0	11,080	0%	17,667	63%	106,002
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5036	CLIMATE ADAPTATI	059	TEMP FULL	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5308	AIR POLLUTION ABA	010	PERSONAL	9,503	9,248	97%	19,128	48%	16,374	21,387	131%	32,960	65%	238,879
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5308	AIR POLLUTION ABA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5308	AIR POLLUTION ABA	059	TEMP FULL	0	94	0%	4,387	2%	0	94	0%	8,774	1%	52,846
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5495	EMERGENCY RESP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5496	RADON PROGRAM	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5925	OEP CLEAN CITIES	059	TEMP FULL	0	0	0%	599	0%	0	0	0%	1,199	0%	7,192
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL5926	AIR GRANT PROGRA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL7879	ENVIRONMENTAL H	010	PERSONAL	11,291	5,010	44%	12,637	40%	22,581	12,479	55%	25,275	49%	151,821
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL7879	ENVIRONMENTAL H	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL7879	ENVIRONMENTAL H	059	TEMP FULL	0	729	0%	3,199	23%	0	729	0%	6,398	11%	38,388
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9000	SECTION 105 PPG -	J010	PERSONAL	62,674	80,036	128%	69,403	115%	125,303	147,705	118%	138,757	106%	891,256
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9000	SECTION 105 PPG -	J017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9000	SECTION 105 PPG -	J059	TEMP FULL	0	1,649	0%	7,161	23%	0	1,649	0%	14,322	12%	85,933
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRA	010	PERSONAL	17,539	18,254	104%	18,098	101%	35,064	39,136	112%	36,182	108%	250,175
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9003	ASBESTOS PROGRA	059	TEMP FULL	0	3,010	0%	4,220	71%	0	3,010	0%	8,439	36%	50,636
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT	010	PERSONAL	8,304	8,840	106%	21,184	42%	16,608	17,679	106%	42,368	42%	113,454
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9025	SECTION 103 GRANT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING F	010	PERSONAL	7,542	7,694	102%	7,640	101%	15,084	15,387	102%	15,279	101%	100,615
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING F	011	PERSONAL	8,217	8,382	102%	8,310	101%	16,434	16,763	102%	16,620	101%	110,161
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9100	STATE MATCHING F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGR	010	PERSONAL	24,972	55,322	222%	112,325	49%	49,874	103,370	207%	224,333	46%	819,990
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGR	019	HOLIDAY P	0	-129	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9101	PERMIT FEE PROGR	059	TEMP FULL	0	13,370	0%	16,807	80%	0	13,370	0%	33,614	40%	201,681
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT	010	PERSONAL	122,344	59,319	48%	183,266	32%	242,139	168,791	70%	362,715	47%	1,508,149
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9103	TITLE V FEE PERMIT	059	TEMP FULL	0	5,531	0%	20,080	28%	0	5,531	0%	40,159	14%	240,955
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9104	NOX EMISSIONS RE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA	010	PERSONAL	5,045	6,104	121%	6,780	90%	10,089	11,883	118%	13,560	88%	81,357
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4430	AIR RESOL9106	NH C02 BUDGET TRA	059	TEMP FULL	0	18	0%	2,578	1%	0	18	0%	5,155	0%	30,931
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON	010	PERSONAL	51,442	53,345	104%	68,196	78%	102,883	110,884	108%	136,393	81%	804,881
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0FULL TIME PERSO	4440	WASTE MA1400	OIL POLLUTION CON	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5392	HAZARDOUS WASTE017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5392	HAZARDOUS WASTE059	TEMP FULL	0	11,214	0%	22,167	51%	0	11,214	0%	44,333 25%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMEM010	PERSONAL	10,569	11,184	106%	10,748	104%	21,093	22,368	106%	21,451 104%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMEM011	PERSONAL	8,217	8,382	102%	8,310	101%	16,434	16,763	102%	16,621 101%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5401	WASTE MANAGEMEM017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROG010	PERSONAL	66,338	69,229	104%	73,235	95%	128,336	138,457	108%	141,681 98%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROG017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5402	SOLID WASTE PROG019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5492	RCRA HW PROGRAM010	PERSONAL	22,683	23,363	103%	23,080	101%	45,367	46,726	103%	46,160 101%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5492	RCRA HW PROGRAM017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5927	UST PROGRAM PPG010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA5927	UST PROGRAM PPG059	TEMP FULL	0	0	0%	2,083	0%	0	0	0%	4,167 0%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM010	PERSONAL	14,651	18,467	126%	21,239	87%	34,681	38,487	111%	50,277 77%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA7603	RCRA HW PROGRAM059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA8717	SOLID WASTE DISPO059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA8893	MTBE SETTLEMENT 010	PERSONAL	0	44,661	0%	33,411	134%	0	56,568	0%	66,822 85%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	WASTE MA8893	MTBE SETTLEMENT 059	TEMP FULL	31,014	32,202	104%	38,352	84%	62,029	64,124	103%	76,704 84%
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4440	CONNECT18678	CONNECTCUT RIVE010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4499	ARRA STIN0846	ARRA - CLEAN WATE059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4499	ARRA STIN0847	ARRA - SAFE DRINK010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4499	ARRA STIN0883	604B WATERSHED S019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4499	ARRA STIN0916	AFV PROGRAMS 010	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIFFULL TIME PERSO	4499	ARRA STIN0916	AFV PROGRAMS 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTR010	PERSONAL	57,541	60,117	104%	84,444	71%	124,453	114,253	92%	182,642 63%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN2002	CWSRF ADMINISTR059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTR010	PERSONAL	97,810	97,815	100%	115,797	84%	195,461	200,070	102%	231,406 86%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4718	DWSRF ADMINISTR059	TEMP FULL	0	5,358	0%	11,392	47%	0	5,358	0%	22,783 24%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4788	CWSRF LOAN MANA010	PERSONAL	101,796	101,119	99%	114,363	88%	203,591	223,420	110%	228,726 98%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4788	CWSRF LOAN MANA059	TEMP FULL	0	6,845	0%	15,583	44%	0	6,845	0%	31,166 22%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4790	DWSRF LOAN MANA010	PERSONAL	60,143	68,450	114%	69,754	98%	120,119	135,249	113%	139,314 97%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSO	4410	REVOLVIN4790	DWSRF LOAN MANA059	TEMP FULL	0	0	0%	9,167	0%	0	0	0%	18,333 0%
2018	018	44	ENVIRO044	ENVIFFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,950,033	2,042,958	105%	2,910,227	70%	3,916,789	4,079,505	104%	5,845,636 70%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1002	ADMINISTRATION - 050	PERSONAL	5,217	7,437	143%	6,271	119%	9,640	14,929	155%	11,587 129%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1009	PUBLICATIONS REV050	PERSONAL	0	0	0%	0	0%	787	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1011	LABORATORY SERV050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1013	COMMISSIONER'S O050	PERSONAL	2,057	1,980	96%	2,254	88%	4,210	3,424	81%	4,615 74%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1018	15 MILE FALLS-MER050	PERSONAL	0	0	0%	0	0%	0	0	0%	30,311
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1119	INTEGRATED PERMI050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1551	LOGIC HAZARD050	PERSONAL	0	0	0%	573	0%	0	0	0%	1,145 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV1841	PDM HAZARD MITIG050	PERSONAL	275	0	0%	0	0%	275	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV3306	SUSTAINABLE REGIO50	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV3851	NHGS ADMINSTRAT050	PERSONAL	3,011	1,160	39%	4,153	28%	6,371	2,014	32%	8,787 23%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV3852	STATE MAPPING PR050	PERSONAL	1,798	0	0%	1,674	0%	1,798	0	0%	1,674 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV3853	PPA/PMI UNITS 050	PERSONAL	1,358	0	0%	7,869	0%	1,358	0	0%	7,869 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV4036	GEOMORPHIC GRAN050	PERSONAL	0	0	0%	764	0%	0	0	0%	1,527 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV4787	P2 FEDERAL GRANT050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV5038	DEPARTMENT INITIA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV5048	NH GEOTHERMAL A050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV5091	EXCHANGE NETWORK050	PERSONAL	0	0	0%	2,605	0%	0	0	0%	5,211 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV5428	LAB. CERTIFICATION050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV5923	P2 & SBTAP 050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV7601	PPG CARRYOVER 050	PERSONAL	0	0	0%	1,616	0%	0	0	0%	3,231 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44400	DEPT. ENV9114	GEOLOGIC DATA PR050	PERSONAL	0	0	0%	2,597	0%	0	0	0%	5,193 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44410	REVOLVIN2002	CWSRF ADMINISTR050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44410	REVOLVIN4718	DWSRF ADMINISTR050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44410	REVOLVIN4788	CWSRF LOAN MANA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44410	REVOLVIN4790	DWSRF LOAN MANA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1000	POLLUTION CONTR050	PERSONAL	5,133	3,011	59%	6,709	45%	10,072	6,222	62%	13,164 47%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1200	SUBSURFACE SYST050	PERSONAL	178	3,160	1,779%	307	1,029%	1,560	5,543	355%	2,696 206%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1209	COASTAL RESILIEN050	PERSONAL	0	0	0%	142	0%	0	0	0%	285 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1300	WINNIPESAUKEE RI050	PERSONAL	0	0	0%	1,209	0%	0	0	0%	2,418 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1425	OPERATIONAL PERM050	PERSONAL	1,048	1,012	97%	1,221	83%	2,197	1,987	90%	2,560 78%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1430	LAKES RESTORATIO050	PERSONAL	2,844	3,011	106%	3,250	93%	5,991	6,033	101%	6,848 88%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1436	TERRAIN ALTERATIO050	PERSONAL	3,745	1,882	50%	4,910	38%	7,504	3,763	50%	9,838 38%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1514	COASTAL SCIENTIS050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1518	LAKES - RIVERS MGI050	PERSONAL	342	2,746	802%	1,085	253%	342	5,491	1,604%	1,085 506%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1522	SALT APPLICATOR 050	PERSONAL	3,334	2,287	69%	3,628	63%	6,564	5,567	85%	7,144 78%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1523	SHELLFISH PROT PH050	PERSONAL	3,721	6,105	164%	8,872	69%	5,548	11,781	212%	13,230 89%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC1882	WETLAND RESTORA050	PERSONAL	2,543	2,699	106%	2,649	102%	5,064	5,387	106%	5,275 102%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2010	SAFE DRINK WATER050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2020	SECTION 604 PLANN050	PERSONAL	0	0	0%	672	0%	787	0	0%	1,394 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2031	NE WADEABLE STR050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2035	NPS RESTORATION 050	PERSONAL	0	0	0%	955	0%	0	0	0%	1,910 0%
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2048	WATER SYSTEM SE050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2060	STP OPERATOR TRA050	PERSONAL	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIRO044	ENVIHPART TIME TEMP	44420	WATER PC2061	CLEAN VESSEL ACT050	PERSONAL	239	195	82%	4,279	5%	239			

			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3825	SQUAM PROJECT	050	PERSONAL	0	0	0%	19	0%	0	0	0%	37	0%	223	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3826	NEWFOUND PROJEC	050	PERSONAL	0	0	0%	11	0%	0	0	0%	21	0%	128	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3831	DAM CONSTRUCTIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3841	RIVER RESTORATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3846	STATE DAM SAFETY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3847	DAM REGISTRATION	050	PERSONAL	0	0	0%	437	0%	0	0	0%	874	0%	5,246	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3855	WETLANDS FEES	050	PERSONAL	10,929	7,672	70%	8,547	90%	19,338	15,239	79%	15,123	101%	74,170	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3860	DAM REMOVAL PRO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3871	IN-LIEU FEE WETLA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC3872	WETLAND IN-LIEU F	050	PERSONAL	0	0	0%	1,202	0%	0	0	0%	2,404	0%	14,422	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5047	NPDES PERMIT IMPL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5053	WATER USE EFFICIE	050	PERSONAL	1,529	0	0%	0	0%	3,102	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5054	RED TIDE DISASTER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5055	DRINKING WATER IN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5056	ENHANCING NORTH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5057	WATER SYSTEM SE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5209	ENERGY EFFICIENC	050	PERSONAL	0	678	0%	1,702	40%	0	678	0%	3,404	20%	20,426	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC5421	DAM ASSESSMENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC7035	OCEAN PLANNING	050	PERSONAL	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC7523	MEDMR EXCHANGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC7602	SURFACE WATER Q	050	PERSONAL	12,260	11,150	91%	22,573	49%	22,828	22,703	99%	42,031	54%	170,152	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC8708	DROUGHT MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44420	WATER PC8901	RECREATION & YOU	050	PERSONAL	6,565	5,356	82%	5,594	96%	10,674	9,844	92%	9,095	108%	18,968	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL2278	DERA FUNDS	050	PERSONAL	0	0	0%	1	0%	0	0	0%	1	0%	7	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL4796	DOE CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL4802	AIR RESOURCES PR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL4803	ENV AND PUBLIC HE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL5035	AEP SETTLEMENT F	050	PERSONAL	0	0	0%	574	0%	0	0	0%	1,147	0%	6,882	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL5036	CLIMATE ADAPTATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL5037	ALTERNATE FUEL V	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL5308	AIR POLLUTION ABA	050	PERSONAL	0	1,264	0%	1,008	125%	0	1,264	0%	2,016	63%	12,096	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL5925	OEP CLEAN CITIES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9000	SECTION 105 PPG -	050	PERSONAL	3,390	0	0%	3,199	0%	6,944	0	0%	6,553	0%	12,096	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9003	ASBESTOS PROGRA	050	PERSONAL	0	0	0%	504	0%	0	0	0%	1,008	0%	6,048	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9025	SECTION 103 GRANT	050	PERSONAL	0	1,405	0%	1,008	139%	856	2,736	320%	2,016	136%	12,096	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9101	PERMIT FEE PROGR	050	PERSONAL	623	3,147	505%	33	9,593%	2,066	6,134	297%	109	5,637%	12,096	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9103	TITLE V FEE PERMIT	050	PERSONAL	1,850	1,788	97%	3,706	48%	3,694	3,575	97%	7,399	48%	12,096	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9105	WOMEN FISH CONSI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44430	AIR RESOL9106	NH C02 BUDGET TRA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA1400	OIL POLLUTION CON	050	PERSONAL	0	0	0%	2,629	0%	0	0	0%	5,257	0%	31,542	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA1421	OIL FUND BOARD	050	PERSONAL	0	3,936	0%	3,398	116%	829	8,066	973%	1,179	684%	40,777	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2074	NH UST PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2075	LUST TRUST PROGR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2514	NH BROWNFIELD	050	PERSONAL	0	872	0%	1,414	62%	0	872	0%	2,828	31%	16,965	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2589	CERCLA MAINTENAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2590	CERCLA PROGRAMS	050	PERSONAL	1,648	865	52%	2,289	38%	3,190	2,640	83%	4,430	60%	16,965	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA2592	PEASE HAZARDOUS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA5039	PETROLEUM BROWI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA5392	HAZARDOUS WASTE	050	PERSONAL	3,029	3,493	115%	1,140	306%	6,320	6,737	107%	2,378	283%	27,324	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA5401	WASTE MANAGEMEN	050	PERSONAL	3,420	1,673	49%	5,006	33%	6,839	3,358	49%	10,012	34%	53,320	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA5402	SOLID WASTE PROG	050	PERSONAL	1,517	2,957	195%	9,453	31%	3,091	5,911	191%	19,269	31%	32,181	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA5927	UST PROGRAM PPG	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA7603	RCRA HW PROGRAM	050	PERSONAL	2,299	1,712	74%	2,872	60%	4,463	3,976	89%	5,576	71%	11,564	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA8717	SOLID WASTE DISPO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44440	WASTE MA8893	MTBE SETTLEMENT	050	PERSONAL	6,806	5,597	82%	781	717%	13,895	11,082	80%	1,594	695%	47,243	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0844	BROWNFIELDS REV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0845	ARRA - LEAKING UN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0846	ARRA - CLEAN WAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0847	ARRA - SAFE DRINK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0848	DIESEL EMISSION R	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0883	604B WATERSHED S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44499	ARRA STIN0916	AFV PROGRAMS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44410	REVOLVIN2002	CWSRF ADMINISTRA	050	PERSONAL	0	324	0%	2,309	14%	0	604	0%	4,617	13%	27,703	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44410	REVOLVIN4718	DWSRF ADMINISTRA	050	PERSONAL	4,851	1,032	21%	6,646	16%	9,208	1,979	21%	12,614	16%	22,509	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44410	REVOLVIN4788	CWSRF LOAN MANA	050	PERSONAL	2,919	3,295	113%	10,470	31%	4,809	6,902	144%	17,250	40%	38,905	
2018			44	ENVI0044	ENVI	PART TIME TEMP	44410	REVOLVIN4790	DWSRF LOAN MANA	050	PERSONAL	2,438	1,700	70%	7,090	24%	4,280	3,700	86%	14,181	26%	85,085	
2018			44	ENVI0044	ENVI	PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				130,364	120,755	93%	219,221	55%	248,737	238,496	96%	397,251	60%	1,818,500	
2018			010	44	ENVI0044	ENVI	OVERTIME TOTAL	44400	DEPT. ENV1002	ADMINISTRATION -	018	OVERTIME	502	412	82%	882	47%	502	670	133%	882	76%	7,500
2018			010	44	ENVI0044	ENVI	OVERTIME TOTAL	44400	DEPT. ENV1011	LABORATORY SERV	018	OVERTIME	0	0	0%	0							

2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC2209	AQUATIC HABITAT R018	OVERTIME	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC2346	BEACH INFO EXCH F018	OVERTIME	0	0	0%	83	0%	0	0%	1,000
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC2348	WATERSHED PROJE018	OVERTIME	0	0	0%	42	0%	0	0%	500
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC2349	INSTREAM FLOW PI018	OVERTIME	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC2954	DAM OPERATIONS 018	OVERTIME	312	958	307%	386	249%	807	1,184	147%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3642	COASTAL ZONE MAN018	OVERTIME	476	624	131%	675	92%	880	1,215	138%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3673	SHORELAND PROTE018	OVERTIME	0	0	0%	292	0%	112	144	129%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3800	DAM BUREAU ADMIN018	OVERTIME	0	0	0%	250	0%	0	500	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3810	WINNIPESAUKEE PF018	OVERTIME	182	224	123%	269	83%	336	393	117%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3812	CONNECTICUT-COO018	OVERTIME	0	93	0%	333	28%	0	304	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3815	WETLANDS ADMINIS018	OVERTIME	0	0	0%	42	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3817	DAM MAINTENANCE018	OVERTIME	1,591	-53	-3%	3,331	2%	4,054	62	2%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3821	MASCOMA PROJECT018	OVERTIME	0	0	0%	50	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3823	PISCATAGUOG RIVE018	OVERTIME	0	0	0%	25	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3824	SUGAR RIVER PROJ018	OVERTIME	0	0	0%	25	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3825	SQUAM PROJECT 018	OVERTIME	22	95	435%	13	738%	154	178	116%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3826	NEWFOUND PROJECT018	OVERTIME	22	22	102%	24	93%	27	61	226%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3831	DAM CONSTRUCTION018	OVERTIME	0	0	0%	1,250	0%	0	2,500	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3841	RIVER RESTORATIO018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3847	DAM REGISTRATION018	OVERTIME	0	0	0%	417	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3855	WETLANDS FEES 018	OVERTIME	89	158	178%	88	180%	89	639	721%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC3860	DAM REMOVAL PROJ018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC5053	WATER USE EFFICIE018	OVERTIME	0	0	0%	0	0%	1,042	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC5056	ENHANCING NORTH018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC5421	DAM ASSESSMENT 018	OVERTIME	0	-34	0%	0	0%	0	-34	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC6641	LAB CERTIFICATION018	OVERTIME	0	771	0%	625	123%	0	951	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC7035	OCEAN PLANNING 018	OVERTIME	0	0	0%	8	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC7602	SURFACE WATER Q018	OVERTIME	185	470	254%	2,055	23%	360	470	131%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4420	WATER PC8901	RECREATION & YOU018	OVERTIME	0	0	0%	167	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL2278	DERA FUNDS 018	OVERTIME	0	0	0%	83	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL4796	DOE CLEAN CITIES 018	OVERTIME	0	0	0%	42	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL4802	AIR RESOURCES PR018	OVERTIME	0	0	0%	83	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL5036	CLIMATE ADAPTATIO018	OVERTIME	0	0	0%	21	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL5308	AIR POLLUTION ABA018	OVERTIME	0	0	0%	500	0%	0	1,000	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL5495	EMERGENCY RESP018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL5496	RADON PROGRAM 018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9000	SECTION 105 PPG - 018	OVERTIME	0	0	0%	125	0%	111	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9003	ASBESTOS PROGRA018	OVERTIME	0	25	0%	208	12%	0	25	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9025	SECTION 103 GRANT018	OVERTIME	14	0	0%	500	0%	14	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9101	PERMIT FEE PROJ018	OVERTIME	0	129	0%	500	52%	0	129	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9103	TITLE V FEE PERMIT018	OVERTIME	438	466	107%	520	90%	713	879	123%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9104	NOX EMISSIONS RE018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4430	AIR RESOL9106	NH C02 BUDGET TRA018	OVERTIME	0	0	0%	83	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA1400	OIL POLLUTION CON018	OVERTIME	5,467	4,855	89%	5,497	88%	10,852	9,744	90%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA1409	LUST COST RECOVER018	OVERTIME	0	0	0%	208	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA1421	OIL FUND BOARD 018	OVERTIME	172	996	580%	284	351%	332	2,711	817%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2016	BROWNSFIELDS RL018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2074	NH UST PROGRAM 018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2075	LUST TRUST PROGR018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2514	NH BROWNFIELDS F018	OVERTIME	145	0	0%	196	0%	515	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2589	CERCLA MAINTENAN018	OVERTIME	0	0	0%	83	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2590	CERCLA PROGRAMS018	OVERTIME	0	354	0%	417	85%	278	449	162%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA2592	PEASE HAZARDOUS018	OVERTIME	0	0	0%	417	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA5392	HAZARDOUS WASTE018	OVERTIME	1,678	360	21%	2,122	17%	4,074	1,089	27%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA5401	WASTE MANAGEMEN018	OVERTIME	0	0	0%	83	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA5402	SOLID WASTE PROG018	OVERTIME	921	469	51%	666	70%	2,316	1,911	83%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA5492	RCRA HW PROGRAM018	OVERTIME	0	0	0%	125	0%	0	610	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA5927	UST PROGRAM PPG018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA7603	RCRA HW PROGRAM018	OVERTIME	1,568	683	44%	1,794	38%	2,731	683	25%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA8717	SOLID WASTE DISPO018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4440	WASTE MA8893	MTBE SETTLEMENT018	OVERTIME	510	705	138%	805	88%	932	1,953	210%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4499	ARRA STI0846	ARRA - CLEAN WATE018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4499	ARRA STI0847	ARRA - SAFE DRINK018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4499	ARRA STI0848	DIESEL EMISSION R018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4499	ARRA STI0883	604B WATERSHED S018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTAL4499	ARRA STI0916	AFV PROGRAMS 018	OVERTIME	0	0	0%	0	0%	0	0	0%
2018	018	44	ENVI0R044	ENVI0VERTIME TOTAL4410	REVOLVIN2002	CWSRF ADMINISTR018	OVERTIME	0	0	0%	417	0%	554	0	0%
2018	018	44	ENVI0R044	ENVI0VERTIME TOTAL4410	REVOLVIN4718	DWSRF ADMINISTR018	OVERTIME	0	894	0%	417	215%	-14	1,225	0%
2018	018	44	ENVI0R044	ENVI0VERTIME TOTAL4410	REVOLVIN4788	CWSRF LOAN MANA018	OVERTIME	8	0	0%	10	0%	8	0	0%
2018	018	44	ENVI0R044	ENVI0VERTIME TOTAL4410	REVOLVIN4790	DWSRF LOAN MANA018	OVERTIME	0	0	0%	417	0%	2,746	0	0%
2018	010	44	ENVI0R044	ENVI0VERTIME TOTALS		CATEGORY TOTALS		22,131	21,654	98%	38,669	56%	51,465	44,186	86%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1002	ADMINISTRATION S060	BENEFITS	52,523	59,632	114%	58,398	102%	104,305	118,133	113%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1009	PUBLICATIONS REV060	BENEFITS	0	0	0%	0	0%	60	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1011	LABORATORY SERV060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1013	COMMISSIONER'S Q060	BENEFITS	12,356	9,350	76%	12,647	74%	24,176	19,579	81%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1014	HOMELAND SECURI060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1018	15 MILE FALLS-MER060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1119	INTEGRATED PERMI060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1551	GEOLOGIC HAZARD060	BENEFITS	1,852	3,895	210%	3,155	123%	3,703	7,790	210%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV1841	PDM HAZARD MITIG060	BENEFITS	21	0	0%	0	0%	21	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV3306	SUSTAINABLE REGIO60	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV3851	NHGS ADMINSTRAT060	BENEFITS	5,871	5,842	100%	6,132	95%	11,647	11,661	100%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV3852	STATE MAPPING PR060	BENEFITS	138	0	0%	542	0%	138	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV3853	PPA/PMI UNITS 060	BENEFITS	9,345	11,505	123%	13,095	88%	18,651	23,011	123%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV3854	OSHA CONSULTATIO060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS4400	DEPT. ENV4036	GEOMORPHIC GRAN060	BENEFITS	0	0	0%	945	0%	0	0	0%
2018	010														

2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4400	DEPT. ENV7601	PPG CARRYOVER	060	BENEFITS	0	0	0%	2,200	0%	0	0	0%	4,400	0%	26,401
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4400	DEPT. ENV7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4400	DEPT. ENV8058	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4400	DEPT. ENV9015	PRINTSTEPS PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4400	DEPT. ENV9114	GEOLOGIC DATA PR	060	BENEFITS	0	0	0%	199	0%	0	0	0%	397	0%	2,384
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN2001	CWSRF LOAN REPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN2002	CWSRF ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN2003	CWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4718	DWSRF ADMINISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4788	CWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4789	DWSRF LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4790	DWSRF LOAN MANA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4791	DWSRF LOAN REPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4793	DWSRF SWP LOANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4794	DWSRF SWP LOAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4410	REVOLVIN4798	BROWNFIELDS SRF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1000	POLLUTION CONTR	060	BENEFITS	19,813	19,439	98%	21,301	91%	39,653	38,973	98%	42,630	91%	270,387
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1003	STATE AID GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1121	UV DISINFECTION I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1200	SUBSURFACE SYST	060	BENEFITS	33,973	33,160	98%	51,562	64%	68,007	66,123	97%	103,216	64%	665,304
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1206	CMAQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1209	COASTAL RESILIEN	060	BENEFITS	0	1,426	0%	5,28,529%	0	0	2,853	0%	10	28,557%	60
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1300	WINNIPESAUKEE RI	060	BENEFITS	47,985	40,470	84%	68,133	59%	96,745	84,712	88%	137,365	62%	827,265
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1320	STAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1420	OPERATOR CERTIFI	060	BENEFITS	2,900	-1,513	-52%	2,710	-56%	5,801	0	0%	5,421	0%	32,524
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1425	OPERATIONAL PERM	060	BENEFITS	2,962	3,050	103%	3,806	80%	5,933	6,097	103%	7,621	80%	42,632
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1426	PUBLIC WATER SYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1430	LAKES RESTORATIO	060	BENEFITS	6,782	6,923	102%	7,150	97%	13,555	14,002	103%	14,289	98%	91,990
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1435	SLUDGE ANALYSIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1436	TERRAIN ALTERATIO	060	BENEFITS	6,077	6,108	101%	15,394	40%	12,188	12,217	100%	30,874	40%	197,630
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1514	COASTAL SCIENTIS	060	BENEFITS	0	0	0%	1,533	0%	0	0	0%	3,065	0%	18,390
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1517	NHEP WATERSHED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1518	LAKES - RIVERS MG	060	BENEFITS	2,089	2,875	138%	3,192	90%	4,151	5,750	139%	6,344	91%	47,166
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1519	NHEP MONITORING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1522	SALT APPLICATION	060	BENEFITS	255	175	69%	2,522	7%	502	426	85%	4,965	9%	30,325
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1523	SHELLFISH PROT PR	060	BENEFITS	3,545	3,800	107%	4,561	83%	6,945	7,594	109%	8,936	85%	59,389
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1525	WASTEWATER OPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC1882	WETLAND RESTORA	060	BENEFITS	195	207	106%	3,639	6%	387	412	106%	7,245	6%	51,670
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2010	SAFE DRINK WATER	060	BENEFITS	18,938	16,492	87%	20,783	79%	38,671	32,013	83%	42,439	75%	264,435
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2011	OPERATOR TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2020	SECTION 604 PLANN	060	BENEFITS	0	3,209	0%	6,455	50%	60	6,419	10,864%	232	2,764%	77,454
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2031	NE WADEABLE STR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2032	WADEABLE STREAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2035	NPS RESTORATION	060	BENEFITS	0	0	0%	1,932	0%	0	0	0%	3,865	0%	23,189
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2036	NATIONAL COASTAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2041	PWS ADAPTATION -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2047	WATER PLANNING	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	4,653	0%	27,919
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2048	WATER SYSTEM SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2060	STP OPERATOR TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2061	CLEAN VESSEL ACT	060	BENEFITS	1,865	1,595	86%	3,558	45%	3,711	3,549	96%	7,081	50%	23,047
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2062	WETLANDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2065	BEACH II	060	BENEFITS	3,638	3,732	103%	5,883	63%	7,002	7,087	101%	11,323	63%	55,943
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2068	AQUATIC INVASIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2069	WETLANDS PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2185	EMERGING CONTAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2187	SOURCE WATER AS	060	BENEFITS	0	0	0%	2,327	0%	0	0	0%	4,653	0%	27,919
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2205	WETLAND IMPROVE	060	BENEFITS	129	992	769%	356	279%	243	1,113	458%	672	166%	52,419
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2209	AQUATIC HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2346	BEACH INFO EXCH	060	BENEFITS	2,714	0	0%	5,062	0%	5,390	0	0%	10,051	0%	43,300
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2347	WATERSHED ASSES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2348	WATERSHED PROJ	060	BENEFITS	0	0	0%	4,077	0%	0	0	0%	8,154	0%	48,923
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2349	INSTREAM FLOW PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2351	EXCHANGE NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC2954	DAM OPERATIONS	060	BENEFITS	17,038	18,082	106%	19,588	92%	34,089	35,958	105%	39,191	92%	263,189
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3141	WATERSHED MODEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3642	COASTAL ZONE MA	060	BENEFITS	14,627	10,823	74%	24,737	44%	30,213	21,346	71%	51,096	42%	278,863
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3651	COASTAL RESTORA	060	BENEFITS	0	0	0%	1,380	0%	0	0	0%	2,761	0%	16,563
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3673	SHORELAND PROTE	060	BENEFITS	11,315	8,443	75%	19,010	44%	22,619	17,900	79%	38,004	47%	157,818
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3800	DAM BUREAU ADMIN	060	BENEFITS	16,595	17,847	108%	17,161	104%	33,189	35,694	108%	34,322	104%	230,871
2018	010	44	ENVIR044	ENVIFBENEFITS TOTALS	4420	WATER PC3810	WINNIPESAUKEE PR	060	BENEFITS	2,631	2,481	94%	3,229	77%	5,206	5,140	99%	6,388	80%	37,880

2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4420	WATER PC7035	OCEAN PLANNING	060	BENEFITS	0	0	0%	564	0%	0	0	0%	1,129	0%	6,772
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4420	WATER PC7523	MEDMR EXCHANGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4420	WATER PC7602	SURFACE WATER O	060	BENEFITS	39,998	36,600	92%	61,260	60%	80,095	75,633	94%	122,671	62%	748,823
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4420	WATER PC8708	DROUGHT MANAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4420	WATER PC8901	RECREATION & YOU	060	BENEFITS	502	883	176%	464	190%	817	1,157	142%	754	153%	4,987
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL2278	DERA FUNDS	060	BENEFITS	0	378	0%	1,327	28%	0	378	0%	2,653	14%	15,920
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL4796	DOE CLEAN CITIES	060	BENEFITS	0	303	0%	3,200	9%	0	303	0%	6,401	5%	38,404
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL4797	ALTERNATIVE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL4799	HEAVY DUTY DIESEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL4802	AIR RESOURCES PR	060	BENEFITS	0	0	0%	377	0%	0	0	0%	754	0%	4,523
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL4803	ENV AND PUBLIC HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5035	AEP SETTLEMENT F	060	BENEFITS	1,668	5,387	323%	3,528	153%	3,336	7,182	215%	7,056	102%	109,071
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5036	CLIMATE ADAPTATI	060	BENEFITS	0	2,497	0%	4,911	51%	0	3,402	0%	9,821	35%	58,927
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5037	ALTERNATE FUEL V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5308	AIR POLLUTION ABA	060	BENEFITS	4,504	2,973	66%	6,872	43%	7,368	8,313	113%	11,242	74%	143,901
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5431	HEALTHY COMMUNI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5495	EMERGENCY RESP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5925	OEP CLEAN CITIES	060	BENEFITS	0	0	0%	370	0%	0	0	0%	740	0%	4,441
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL7879	ENVIRONMENTAL HE	060	BENEFITS	5,711	2,781	49%	7,416	37%	11,422	5,816	51%	14,833	39%	104,418
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9000	SECTION 105 PPG -	060	BENEFITS	30,685	35,864	117%	40,194	89%	61,425	69,560	113%	80,461	86%	524,209
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9003	ASBESTOS PROGRA	060	BENEFITS	8,801	8,874	101%	9,513	93%	17,599	18,807	107%	19,024	99%	151,055
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9006	NH CLEAN SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9025	SECTION 103 GRANT	060	BENEFITS	4,834	5,186	107%	13,759	38%	9,731	10,366	107%	27,698	37%	68,470
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9100	STATE MATCHING F	060	BENEFITS	5,731	5,874	102%	5,888	100%	11,462	11,749	102%	11,775	100%	78,149
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9101	PERMIT FEE PROGR	060	BENEFITS	13,606	34,156	251%	22,073	155%	27,787	59,363	214%	45,080	132%	587,802
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9103	TITLE V FEE PERMIT	060	BENEFITS	59,395	33,482	56%	92,856	36%	118,589	88,640	75%	185,397	48%	934,381
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9104	NOX EMISSIONS RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9105	WOMEN FISH CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4430	AIR RESOL9106	NH CQ2 BUDGET TR	060	BENEFITS	3,375	1,075	32%	4,320	25%	6,751	3,877	57%	8,640	45%	51,841
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1400	OIL POLLUTION CO	060	BENEFITS	26,718	30,008	112%	35,250	85%	53,379	60,406	113%	70,424	86%	490,709
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1409	LUST COST RECOVE	060	BENEFITS	7,092	7,906	111%	12,268	64%	14,183	15,974	113%	24,535	65%	116,854
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1414	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1416	OIL FUND BOARD -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1417	OIL DISCHARGE-MO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1418	OIL DISCHARGE-FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1419	OIL DISCHARGE-ET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA1421	OIL FUND BOARD	060	BENEFITS	43,899	49,551	113%	56,971	87%	89,720	99,118	110%	116,436	85%	842,893
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2016	BROWNSFIELDS RL	060	BENEFITS	0	22	0%	1,340	2%	0	22	0%	2,680	1%	16,080
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2017	BROWNSFIELDS RL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2018	BROWNSFIELDS RL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2074	NH UST PROGRAM	060	BENEFITS	4,438	5,025	113%	7,485	67%	8,429	10,065	119%	14,217	71%	80,522
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2075	LUST TRUST PROGR	060	BENEFITS	12,446	8,718	70%	21,799	40%	24,892	19,245	77%	43,599	44%	184,251
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2323	BROWNFIELDS COA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2514	NH BROWNFIELDS	060	BENEFITS	20,910	17,397	83%	27,248	64%	41,898	39,339	94%	54,598	72%	299,593
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2589	CERCLA MAINTENAN	060	BENEFITS	4,813	5,004	104%	5,182	97%	9,625	10,008	104%	10,364	97%	66,298
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2590	CERCLA PROGRAMS	060	BENEFITS	8,448	7,046	83%	23,206	30%	16,930	15,790	93%	46,505	34%	250,742
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA2592	PEASE HAZARDOUS	060	BENEFITS	8,669	8,534	98%	13,134	65%	17,337	17,488	101%	26,265	67%	148,282
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5039	PETROLEUM BROW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5392	HAZARDOUS WASTE	060	BENEFITS	18,223	24,623	135%	26,836	92%	39,909	46,281	116%	58,770	79%	529,973
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5401	WASTE MANAGEMEN	060	BENEFITS	9,154	9,386	103%	9,590	98%	18,299	18,773	103%	19,171	98%	127,760
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5402	SOLID WASTE PROG	060	BENEFITS	30,231	32,121	106%	35,702	90%	58,500	64,593	111%	69,087	93%	449,121
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5492	RCRA HW PROGRAM	060	BENEFITS	11,350	11,114	98%	12,450	89%	22,659	22,397	99%	24,854	90%	161,867
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA5927	UST PROGRAM PPG	060	BENEFITS	0	0	0%	1,343	0%	0	0	0%	2,687	0%	16,120
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA7603	RCRA HW PROGRAM	060	BENEFITS	7,092	9,203	130%	10,082	91%	16,421	19,007	116%	23,345	81%	120,968
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA8717	SOLID WASTE DISPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4440	WASTE MA8893	MTBE SETTLEMENT	060	BENEFITS	16,861	43,773	260%	19,053	230%	33,855	68,898	204%	38,258	180%	478,132
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0844	BROWNFIELDS REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0845	ARRA - LEAKING UN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0847	ARRA - SAFE DRINKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0848	DIESEL EMISSION R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0893	604B WATERSHED S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	4499	ARRA STIN0916	AFV PROGRAMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0BENEFITS TOTALS	9998	ERP GRAN9778	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	018	44	ENVI0R044	ENVI0BENEFITS TOTALS	4410	REVOLVIN2002	CWSRF ADMINISTR	060	BENEFITS	18,647	26,359	141%	28,844	91%	40,465					

2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4420	WATER PC5315	SEPTAGE MANAGEN046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4420	WATER PC5421	DAM ASSESSMENT 046	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4420	WATER PC5426	WINNIPESAUKEE RI046	CONSULTA	0	0	0%	0	0%	1,531	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4420	WATER PC7523	MEDMR EXCHANGE 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL4796	DOE CLEAN CITIES 046	CONSULTA	0	0	0%	46	0%	0	0	0%	92	550	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL5035	AEP SETTLEMENT F046	CONSULTA	0	0	0%	8	0%	0	0	0%	17	100	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL5036	CLIMATE ADAPTATI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL5037	ALTERNATE FUEL V046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL5308	AIR POLLUTION ABA046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL9003	ASBESTOS PROGRA046	CONSULTA	0	0	0%	83	0%	0	0	0%	167	1,000	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL9101	PERMIT FEE PROGR046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4430	AIR RESOL9103	TITLE V FEE PERMIT046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4440	WASTE MA5039	PETROLEUM BROWI046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TQ4499	ARRA STIN0916	AFV PROGRAMS 046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0	
2018	018	44	ENVI0R044	ENVI0CONSULTANTS TQ4410	REVOLVIN4788	CWSRF LOAN MANA046	CONSULTA	0	0	0%	8	0%	0	0	0%	17	100	
2018	010	44	ENVI0R044	ENVI0CONSULTANTS TOTALS		CATEGORY TOTALS		11,486	1,592	14%	177,466	1%	16,416	3,461	21%	253,636	1%	833,615
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV0004	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1002	ADMINISTRATION - \$020	CURRENT E	4,435	6,942	157%	5,186	134%	6,432	8,744	136%	7,520	116%	66,971
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1009	PUBLICATIONS REV020	CURRENT E	720	1,718	238%	873	197%	971	1,959	202%	1,177	166%	66,238
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1011	LABORATORY SERV020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1013	COMMISSIONER'S O020	CURRENT E	457	144	32%	646	22%	755	144	19%	1,068	14%	5,385
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1014	HOMELAND SECURI020	CURRENT E	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1018	15 MILE FALLS-MER020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1119	INTEGRATED PERMI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1551	GEOLOGIC HAZARD020	CURRENT E	51	0	0%	447	0%	54	24	45%	468	5%	3,418
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV1841	PDM HAZARD MITIG020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV3306	SUSTAINABLE REGIO20	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV3851	NHGS ADMINSTRAT020	CURRENT E	128	475	370%	203	234%	147	475	322%	233	204%	2,126
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV3852	STATE MANAGING PR020	CURRENT E	0	0	0%	13	0%	0	0	0%	25	0%	150
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV3853	PPA/PMI UNITS 020	CURRENT E	250	0	0%	373	0%	250	247	99%	373	66%	6,223
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV3854	OSHA CONSULTATIC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV4036	GEOMORPHIC GRAN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV4750	ENVIORN LEADERSH020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV4780	EQUIPMENT SALE P020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV4787	P2 FEDERAL GRANT020	CURRENT E	1	0	0%	185	0%	1	0	0%	185	0%	1,275
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5009	NORTHEAST REGION020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5038	DEPARTMENT INITIA020	CURRENT E	0	0	0%	22	0%	0	0	0%	44	0%	263
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5048	NH GEOTHERMAL A020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5091	EXCHANGE NETWO020	CURRENT E	0	0	0%	30	0%	0	0	0%	60	0%	362
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5092	ENTERPRISE PROJE020	CURRENT E	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5427	LABORATORY EQUI020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5428	LAB. CERTIFICATION020	CURRENT E	7	0	0%	0	0%	7	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV5923	P2 & SBTP 020	CURRENT E	0	1	0%	200	0%	4	31	736%	8	368%	2,401
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV6163	UNEMPLOYMENT CO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV7601	PPG CARRYOVER 020	CURRENT E	0	0	0%	775	0%	0	0	0%	1,550	0%	9,300
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV7999	DEFAULT ACCOUNT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV8058	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV8663	SUNCOOK RVR GEO020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV9015	PRINTSTEPS PILOT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4400	DEPT. ENV9114	GEOLOGIC DATA PR020	CURRENT E	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN2001	CWSRF LOAN REPA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN2002	CWSRF ADMINISTRA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN2003	CWSRF LOANS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4718	DWSRF ADMINISTRA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4788	CWSRF LOAN MANA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4789	DWSRF LOANS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4790	DWSRF LOAN MANA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4791	DWSRF LOAN REPA020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4793	DWSRF SWP LOANS020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4794	DWSRF SWP LOAN 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4410	REVOLVIN4798	BROWNFIELDS SRF 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC0852	RIVERS/LAKES MCM020	CURRENT E	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1000	POLLUTION CONTR020	CURRENT E	2,318	2,088	90%	2,152	97%	4,123	3,752	91%	3,827	98%	29,538
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1003	STATE AID GRANTS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1121	UV DISINFECTION IM020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1200	SUBSURFACE SYST020	CURRENT E	2,565	4,423	172%	3,024	146%	6,999	5,742	82%	8,253	70%	66,400
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1206	CMAQ 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1209	COASTAL RESILIENC020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1300	WINNIPESAUKEE RI020	CURRENT E	50,207	15,439	31%	61,947	25%	51,844	19,642	38%	63,966	31%	219,454
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1320	STAG GRANT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1420	OPERATOR CERTIFI020	CURRENT E	37	11	29%	333	3%	37	55	147%	333	17%	500
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1425	OPERATIONAL PERM020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1426	PUBLIC WATER SYS020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1430	LAKES RESTORATIO020	CURRENT E	4,145	2,210	53%	5,869	38%	5,659	5,773	102%	8,013	72%	54,501
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1435	SLUDGE ANALYSIS 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1436	TERRAIN ALTERATIO020	CURRENT E	73	0	0%	439	0%	73	0	0%	439	0%	2,450
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1514	COASTAL SCIENTIST020	CURRENT E	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS4420	WATER PC1517	NHEP WATERSH												

2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2065	BEACH II	020	CURRENT E	8,654	6,161	71%	7,224	85%	8,882	6,359	72%	7,414	86%	33,325
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2068	AQUATIC INVASIVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2069	WETLANDS PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2185	EMERGING CONTAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2187	SOURCE WATER AS	020	CURRENT E	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2205	WETLAND IMPROVE	020	CURRENT E	194	460	237%	319	144%	297	547	185%	487	112%	3,500
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2209	AQUATIC HABITAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2346	BEACH INFO EXCH	020	CURRENT E	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2347	WATERSHED ASSES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2348	WATERSHED PROJE	020	CURRENT E	0	0	0%	688	0%	0	0	0%	1,375	0%	8,250
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2349	INSTREAM FLOW PI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2351	EXCHANGE NETW	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC2954	DAM OPERATIONS	020	CURRENT E	1,893	3,685	195%	1,829	201%	6,111	4,153	68%	5,905	70%	54,300
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3141	WATERSHED MODEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3642	COASTAL ZONE MA	020	CURRENT E	857	527	61%	1,056	50%	876	722	82%	1,079	67%	19,900
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3651	COASTAL RESTORA	020	CURRENT E	0	0	0%	167	0%	2,944	0	0%	333	0%	2,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3673	SHORELAND PROTE	020	CURRENT E	82	0	0%	489	0%	160	0	0%	950	0%	6,900
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3800	DAM BUREAU ADMIN	020	CURRENT E	713	1,329	186%	729	182%	827	2,970	359%	846	351%	22,550
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3810	WINNIPESAUKEE P	020	CURRENT E	155	372	240%	210	177%	155	372	240%	210	177%	21,105
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3812	CONNECTICUT-COO	020	CURRENT E	608	5,901	970%	788	749%	608	5,901	970%	788	749%	21,620
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3815	WETLANDS ADMIN	020	CURRENT E	1,377	1,483	108%	1,472	101%	2,289	2,260	99%	2,447	92%	20,765
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3817	DAM MAINTENANCE	020	CURRENT E	8,810	6,698	76%	13,959	48%	8,810	6,608	75%	13,959	47%	224,900
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3821	MASCOMA PROJECT	020	CURRENT E	0	0	0%	424	0%	0	0	0%	848	0%	5,090
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3823	PISCATAGUOG RIVE	020	CURRENT E	0	0	0%	267	0%	0	0	0%	533	0%	3,200
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3824	SUGAR RIVER PROJ	020	CURRENT E	0	0	0%	143	0%	0	0	0%	285	0%	1,710
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3825	SQUAM PROJECT	020	CURRENT E	0	34	0%	132	26%	0	34	0%	264	13%	1,585
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3826	NEWFOUND PROJE	020	CURRENT E	0	0	0%	178	0%	0	0	0%	357	0%	2,140
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3831	DAM CONSTRUCTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3841	RIVER RESTORATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3846	STATE DAM SAFETY	020	CURRENT E	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3847	DAM REGISTRATION	020	CURRENT E	154	0	0%	1,125	0%	644	55	9%	4,714	1%	11,050
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3855	WETLANDS FEES	020	CURRENT E	178	41	23%	117	35%	178	41	23%	117	35%	6,400
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3860	DAM REMOVAL PRO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3870	IN-LIEU WETLAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3871	IN-LIEU FEE WETL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC3872	WETLAND IN-LIEU	020	CURRENT E	0	0	0%	181	0%	0	0	0%	363	0%	2,175
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC4075	FED GRDWATER SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5047	NPDES PERMIT IMPL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5053	WATER USE EFFICIE	020	CURRENT E	18	0	0%	14	0%	18	0	0%	14	0%	300
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5054	RED TIDE DISASTER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5055	DRINKING WATER IN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5056	ENHANCING NORTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5057	WATER SYSTEM SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5209	ENERGY EFFICIENC	020	CURRENT E	0	0	0%	23	0%	0	0	0%	47	0%	280
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5315	SEPTAGE MANAGEM	020	CURRENT E	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5421	DAM ASSESSMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC5426	WINNIPESAUKEE RI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC6641	LAB CERTIFICATION	020	CURRENT E	0	0	0%	133	0%	0	0	0%	267	0%	1,600
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC7035	OCEAN PLANNING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC7523	MEDMR EXCHANGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC7602	SURFACE WATER Q	020	CURRENT E	5,441	8,382	154%	8,520	98%	5,863	9,461	161%	9,181	103%	105,400
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4420	WATER PC8901	RECREATION & YOU	020	CURRENT E	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL2278	DERA FUNDS	020	CURRENT E	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL4796	DOE CLEAN CITIES	020	CURRENT E	0	0	0%	392	0%	133	0	0%	2,516	0%	4,702
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL4797	ALTERNATIVE FUELS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL4799	HEAVY DUTY DIESEL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL4802	AIR RESOURCES PR	020	CURRENT E	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL4803	ENV AND PUBLIC HE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5035	AEP SETTLEMENT F	020	CURRENT E	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5036	CLIMATE ADAPTATI	020	CURRENT E	0	0	0%	142	0%	0	0	0%	283	0%	1,700
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5037	ALTERNATE FUEL VI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5308	AIR POLLUTION ABA	020	CURRENT E	538	0	0%	749	0%	2,501	807	32%	3,487	23%	11,800
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5431	HEALTHY COMMUNI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5495	EMERGENCY RESPON	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5496	RADON PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5925	OEP CLEAN CITIES	020	CURRENT E	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL5926	AIR GRANT PROGRA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL7879	ENVIRONMENTAL HE	020	CURRENT E	4	8	214%	71	11%	11	8	70%	216	3%	1,700
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL9000	SECTION 105 PPG -	020	CURRENT E	2,035	3,863	190%	2,537	152%	4,089	5,275	129%	5,098	103%	39,325
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL9003	ASBESTOS PROGRA	020	CURRENT E	697	1,393	200%	865	161%	845	1,527	181%	1,049	146%	8,875
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL9006	NH CLEAN SCHOOL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVI0R044	ENVI0CURRENT EXPENS	4430	AIR RESOL9025	SECTION 103 GRANT</													

2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#5401	WASTE MANAGEMEM	020	CURRENT E	201	282	140%		253	112%	201	483	240%		253	191%		4,487	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#5402	SOLID WASTE PROG	020	CURRENT E	89	2,261	2,529%		138	1,642%	812	3,633	448%		1,250	291%		40,140	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#5492	RCRA HW PROGRAN	020	CURRENT E	96		30	31%	263	11%	113	30	26%		311	10%		4,250	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#7603	RCRA HW PROGRA	020	CURRENT E	31		41	134%	333	12%	91	55	61%		984	6%		7,350	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#8717	SOLID WASTE DISPO	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4440	WASTE M#8893	MTBE SETTLEMENT	020	CURRENT E	1,655		2,138	129%		2,130	100%	1,879	2,566	137%		2,417	106%		24,926
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4450	CONNECT#8678	CONNECTICUT RIVE	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0844	BROWNFIELDS REV	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0845	ARRA - LEAKING UN	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0846	ARRA - CLEAN WAT	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0847	ARRA - SAFE DRINK	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0848	DIESEL EMISSION R	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0883	604B WATERSHED S	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0891	CZM STIMULUS FUN	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	4499	ARRA STIN0916	AFV PROGRAMS	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFCURRENT EXPENS	9998	ERP GRAN#778	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN0004	UNRESTRICTED INC	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN2001	CWSRF LOAN REPA	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN2002	CWSRF ADMINSTR	020	CURRENT E	0		423	0%	1,803	23%	90	1,274	1,420%		138	926%		21,641	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN4718	DWSRF ADMINSTR	020	CURRENT E	3,449		4,945	143%	3,609	137%	7,043	8,302	118%		7,370	113%		44,450	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN4788	CWSRF LOAN MANA	020	CURRENT E	3,195		1,898	59%	2,900	65%	8,319	2,040	27%		7,552	27%		60,279	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN4790	DWSRF LOAN MANA	020	CURRENT E	0		417	0%	1,958	21%	28	1,600	5,742%		67	2,403%		23,491	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENS	4410	REVOLVIN7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	018	44	ENVIR044	ENVIFCURRENT EXPENSE TOTALS			CATEGORY TOTALS			130,150		107,089	82%	177,148	60%	170,873	141,193	83%		230,782	61%		2,002,152	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$022	RENTS-LEA	569		206	36%	1,119	18%	569	413	73%		1,119	37%		8,556	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$024	MAINT OTH	0	0	0	0%	96	0%	0	0	0%		192	0%		1,150	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$026	ORGANIZA	0	0	0	0%	42	0%	0	0	0%		83	0%		500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$027	TRANSFER	0	0	0	0%	20,272	0%	0	0	0%		40,543	0%		243,260	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$028	TRANSFER	0	0	0	0%	8,380	0%	0	0	0%		16,760	0%		100,557	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$029	INTRA-AGE	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$030	EQUIPME	23,308		434	2%	17,060	3%	23,308	434	2%		17,060	3%		71,422	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$035	SHARED SE	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$039	TELECOMM	0		151	0%	1,717	9%	154	302	196%		159	190%		20,602	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$049	TRANSFER	792		0	0%	683	0%	792	0	0%		683	0%		683	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$057	BOOKS PER	0	0	0	0%	42	0%	0	0	0%		83	0%		500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$064	RET PENS	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$066	EMPLOYEE	0	0	0	0%	375	0%	0	0	0%		750	0%		4,500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$070	IN STATE T	0	0	0	0%	83	0%	0	0	0%		167	0%		1,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$080	OUT OF ST	0	0	0	0%	106	0%	0	0	0%		213	0%		1,275	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$102	CONTRACT	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$103	CONTRACT	0	0	0	0%	575	0%	0	0	0%		1,150	0%		6,900	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1002	ADMINISTRATION -	\$999	FCLG	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	022	RENTS-LEA	0		491	0%	601	82%	0	643	0%		1,202	54%		7,213	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	024	MAINT OTH	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	030	EQUIPME	882		442	50%	2,141	21%	882	442	50%		2,141	21%		12,750	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	039	TELECOMM	0	0	0	0%	33	0%	0	0	0%		67	0%		400	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	066	EMPLOYEE	0	0	0	0%	17	0%	0	0	0%		33	0%		200	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	070	IN STATE T	0	0	0	0%	0	0%	0	0	0%		33	0%		200	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	080	OUT OF ST	0	0	0	0%	8	0%	0	0	0%		17	0%		100	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	102	CONTRACT	0	0	0	0%	1,042	0%	0	0	0%		2,083	0%		12,500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1009	PUBLICATIONS REV	999	FCLG	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	022	RENTS-LEA	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	024	MAINT OTH	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	027	TRANSFER	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	028	TRANSFER	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	049	TRANSFER	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	057	BOOKS PER	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	066	EMPLOYEE	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	069	PROMOTIO	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	070	IN STATE T	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	080	OUT OF ST	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	102	CONTRACT	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1011	LABORATORY SERV	999	FCLG	0	0	0	0%	0	0%	0	0	0%		0	0%		0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1013	COMMISSIONER'S O	024	MAINT OTH	0	0	0	0%	13	0%	0	0	0%		25	0%		150	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1013	COMMISSIONER'S O	026	ORGANIZA	0	0	0	0%	42	0%	0	0	0%		83	0%		500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1013	COMMISSIONER'S O	027	TRANSFER	0	0	0	0%	1,686	0%	0	0	0%		3,372	0%		20,233	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1013	COMMISSIONER'S O	028	TRANSFER	0	0	0	0%	1,232	0%	0	0	0%		2,464	0%		14,783	
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1013	COMMISSIONER'S O	030	EQUIPME	0	0	0	0%	0										

2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMI072	GRANTS FE	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMI080	OUT OF ST	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMI102	CONTRACT	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1119	INTEGRATED PERMI999	FCLG	0	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD022	RENTS-LEA	0	0	0%	0	0%	0	77	460
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD024	MAINT OTH	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD026	ORGANIZA	0	0	0%	0	0%	0	8	50
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD027	TRANSFER	0	0	0%	1,239	0%	0	2,477	14,864
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD028	TRANSFER	0	0	0%	825	0%	0	1,650	9,900
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD030	EQUIPMEN	0	0	0%	28	0%	0	56	335
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD038	TECHNOLO	0	0	0%	82	0%	0	163	980
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD039	TELECOMM	0	0	0%	115	0%	0	229	1,375
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD040	INDIRECT C	0	0	0%	993	0%	0	1,986	11,917
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD042	ADDITIONA	0	0	0%	1,817	0%	0	3,634	21,803
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD049	TRANSFER	64	0	0%	54	0%	64	54	54
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD057	BOOKS PER	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD064	RET PENSIO	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD066	EMPLOYEE	0	0	0%	247	0%	0	493	2,960
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD067	TRAINING C	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD070	IN STATE T	207	86	41%	1,460	6%	207	1,460	3,407
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD073	GRANTS NC	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD080	OUT OF ST	0	0	0%	364	0%	0	729	4,373
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD102	CONTRACT	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1551	GEOLOGIC HAZARD999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG030	EQUIPMEN	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG038	TECHNOLO	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG040	INDIRECT C	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG042	ADDITIONA	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG070	IN STATE T	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG073	GRANTS NC	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG102	CONTRACT	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV1841	PDM HAZARD MITIG999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO030	EQUIPMEN	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO040	INDIRECT C	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO042	ADDITIONA	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO066	EMPLOYEE	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO070	IN STATE T	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO080	OUT OF ST	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3306	SUSTAINABLE REGIO999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT022	RENTS-LEA	0	0	0%	108	0%	0	217	1,300
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT024	MAINT OTH	0	0	0%	63	0%	0	125	750
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT026	ORGANIZA	0	0	0%	58	0%	0	117	700
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT027	TRANSFER	0	0	0%	2,396	0%	0	4,793	28,756
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT028	TRANSFER	0	0	0%	924	0%	0	1,848	11,088
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT030	EQUIPMEN	0	0	0%	83	0%	0	167	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT039	TELECOMM	0	0	0%	144	0%	0	287	1,724
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT049	TRANSFER	64	0	0%	81	0%	64	81	81
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT057	BOOKS PER	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT064	RET PENSIO	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT066	EMPLOYEE	119	0	0%	141	0%	119	141	650
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT068	REMUNERA	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT070	IN STATE T	367	469	128%	3,000	16%	367	469	3,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT080	OUT OF ST	0	0	0%	175	0%	0	350	2,100
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT102	CONTRACT	0	0	0%	306	0%	0	612	3,674
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3851	NHGS ADMINISTRAT999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI024	MAINT OTH	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI030	EQUIPMEN	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI040	INDIRECT C	0	0	0%	186	0%	0	373	2,235
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI041	AUDIT FUN	0	0	0%	11	0%	0	21	128
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI042	ADDITIONA	0	0	0%	133	0%	0	266	1,598
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI066	EMPLOYEE	0	0	0%	29	0%	0	58	350
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI068	REMUNERA	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI070	IN STATE T	0	0	0%	121	0%	0	242	1,450
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI080	OUT OF ST	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI102	CONTRACT	7,000	0	0%	17,827	0%	9,000	6,682	22,920
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3852	STATE MAPPING PRI999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 022	RENTS-LEA	0	0	0%	42	0%	0	83	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 023	HEAT ELEC	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 024	MAINT OTH	0	0	0%	21	0%	0	42	250
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 026	ORGANIZA	0	0	0%	54	0%	0	108	650
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 027	TRANSFER	0	0	0%	2,654	0%	0	5,308	31,845
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 028	TRANSFER	0	0	0%	1,848	0%	0	3,696	22,175
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 030	EQUIPMEN	0	0	0%	96	0%	0	192	1,150
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 037	TECHNOLO	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 038	TECHNOLO	0	0	0%	200	0%	0	400	2,400
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 039	TELECOMM	0	114	0%	260	44%	81	246	3,125
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 048	CONTRACT	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 049	TRANSFER	160	0	0%	162	0%	160	162	162
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 064	RET PENSIO	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 066	EMPLOYEE	0	0	0%	448	0%	0	896	5,375
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 068	REMUNERA	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 070	IN STATE T	0	0	0%	42	0%	0	83	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 073	GRANTS NC	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 080	OUT OF ST	0	0	0%	104	0%	0	208	1,250
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3853	PPA/PMI UNITS 999	FCLG	0	0	0%	0	0%	0	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV3854	OSHA CONSULTATIC024	MAINT OTH	0	0	0%	0	0%	0	0	0</

2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN026	ORGANIZA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN027	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN030	EQUIPMEN	0	0	0%	333	0%	0	0%	4,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN040	INDIRECT C	0	0	0%	150	0%	0	0%	1,798	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN041	AUDIT FUNI	0	0	0%	4	0%	0	0%	51	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN042	ADDITIONA	0	0	0%	91	0%	0	0%	1,088	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN049	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN066	EMPLOYEE	0	0	0%	25	0%	0	0%	300	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN070	IN STATE T	0	0	0%	50	0%	0	0%	100	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN080	OUT OF ST	0	0	0%	84	0%	0	0%	1,610	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN102	CONTRACT	0	0	0%	833	0%	0	0%	10,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4036	GEOMORPHIC GRAN999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH027	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH040	INDIRECT C	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH042	ADDITIONA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH070	IN STATE T	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH080	OUT OF ST	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH102	CONTRACT	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4750	ENVIRON LEADERSH999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4780	EQUIPMENT SALE P1999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT024	MAINT OTH	0	0	0%	4	0%	0	0%	50	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT026	ORGANIZA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT027	TRANSFER	0	0	0%	337	0%	0	0%	4,047	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT028	TRANSFER	0	0	0%	308	0%	0	0%	3,696	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT030	EQUIPMEN	0	0	0%	54	0%	0	0%	650	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT039	TELECOMM	0	0	0%	42	0%	0	0%	500	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT040	INDIRECT C	202	0	0%	158	0%	202	0%	2,839	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT041	AUDIT FUNI	4	0	0%	5	0%	4	0%	96	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT042	ADDITIONA	192	0	0%	367	0%	192	0%	4,060	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT049	TRANSFER	32	0	0%	27	0%	32	0%	27	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT066	EMPLOYEE	0	0	0%	17	0%	0	0%	200	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT070	IN STATE T	102	108	106%	63	171%	102	108	106%	400
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT080	OUT OF ST	0	0	0%	40	0%	0	0%	475	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT102	CONTRACT	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV4787	P2 FEDERAL GRANT999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION040	INDIRECT C	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION041	AUDIT FUNI	0	0	0%	12	0%	0	0%	144	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION102	CONTRACT	0	29,745	0%	15,048	198%	0	29,745	0%	180,576
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5009	NORTHEAST REGION999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA027	TRANSFER	0	0	0%	2,500	0%	0	0%	30,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA037	TECHNOLO	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA039	TELECOMM	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA040	INDIRECT C	0	0	0%	346	0%	0	0%	4,157	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA041	AUDIT FUNI	0	0	0%	14	0%	0	0%	173	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA042	ADDITIONA	0	0	0%	375	0%	0	0%	4,502	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA048	CONTRACT	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA070	IN STATE T	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA080	OUT OF ST	0	0	0%	188	0%	0	0%	2,250	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA102	CONTRACT	0	0	0%	4,167	0%	0	0%	50,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5038	DEPARTMENT INITIA999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3024	MAINT OTH	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3028	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3028	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3039	TELECOMM	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3040	INDIRECT C	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3042	ADDITIONA	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3048	CONTRACT	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3049	TRANSFER	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3069	PROMOTIO	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3070	IN STATE T	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3080	OUT OF ST	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3102	CONTRACT	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5048	NH GEOTHERMAL A3999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK027	TRANSFER	0	0	0%	17,230	0%	0	0%	206,762	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK037	TECHNOLO	0	0	0%	583	0%	0	0%	7,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK038	TECHNOLO	0	0	0%	250	0%	0	0%	3,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK040	INDIRECT C	0	0	0%	473	0%	0	0%	5,674	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK041	AUDIT FUNI	0	0	0%	24	0%	0	0%	284	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK042	ADDITIONA	0	0	0%	316	0%	0	0%	3,794	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK080	OUT OF ST	0	0	0%	121	0%	0	0%	1,450	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK251	BOND PAYM	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5091	EXCHANGE NETWORK999	FCLG	0	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5092	ENTERPRISE PROJE027	TRANSFER	0	0	0%	2,083	0%	0	0%	25,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5092	ENTERPRISE PROJE040	INDIRECT C	0	0	0%	182	0%	0	0%	2,178	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5092	ENTERPRISE PROJE041	AUDIT FUNI	0	0	0%	12	0%	0	0%	142	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4400	DEPT. ENV5092	ENTERPRISE PROJE042										

2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION049	TRANSFER	32	0	0%	32	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION080	OUT OF ST	2,940	0	0%	4,531	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5428	LAB. CERTIFICATION999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	024	MAINT OTH	0	0	8	0%	0	0%	17	0%	100
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	026	ORGANIZA	0	5,500	0%	500	1,100%	0	5,500	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	027	TRANSFER	0	0	0%	1,686	0%	0	0	0%	3,372
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	028	TRANSFER	0	0	0%	1,540	0%	0	0	0%	3,080
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	030	EQUIPME	0	0	0%	42	0%	0	0	0%	83
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	039	TELECOMM	0	24	0%	202	12%	50	48	96%	51
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	040	INDIRECT C	0	0	0%	2,214	0%	0	0	0%	4,428
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	042	ADDITIONA	0	0	0%	2,221	0%	0	0	0%	4,441
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	049	TRANSFER	128	0	0%	135	0%	128	0	0%	135
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	066	EMPLOYEE	240	0	0%	194	0%	240	0	0%	194
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	070	IN STATE T	27	164	616%	26	634%	27	164	616%	26
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	073	GRANTS NC	77,481	70,361	91%	191,121	37%	77,481	108,549	140%	191,121
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	080	OUT OF ST	0	0	0%	367	0%	0	0	0%	733
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5924	DOIT	027	TRANSFER	0	0	0%	337	0%	0	0	0%	675
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV6163	UNEMPLOYMENT CC061	UNEMPLOY	3,635	325	9%	6,532	325	5%	3,635	325	5%	6,283
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV6163	UNEMPLOYMENT CC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	833
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	024	MAINT OTH	0	0	0%	208	0%	0	0	0%	417
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	026	ORGANIZA	0	0	0%	1,250	0%	0	0	0%	2,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	030	EQUIPME	0	0	0%	1,083	0%	0	0	0%	2,167
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	039	TELECOMM	0	0	0%	92	0%	0	0	0%	183
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	040	INDIRECT C	0	0	0%	437	0%	0	0	0%	873
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	041	AUDIT FUN	0	0	0%	17	0%	0	0	0%	34
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	042	ADDITIONA	0	0	0%	314	0%	0	0	0%	628
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	066	EMPLOYEE	0	0	0%	625	0%	0	0	0%	1,250
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	167
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	080	OUT OF ST	0	0	0%	200	0%	0	0	0%	400
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	8,333
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV8058	WORKERS COMPEN	062	WORKERS	3,574	1,886	53%	3,231	58%	3,574	1,886	53%	3,231
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV8058	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV8663	SUNCOOK RVR GEO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV8663	SUNCOOK RVR GEO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9015	PRINTSTEPS PILOT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	024	MAINT OTH	0	0	0%	13	0%	0	0	0%	25
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	039	TELECOMM	0	0	0%	36	0%	0	0	0%	72
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	040	INDIRECT C	0	0	0%	241	0%	0	0	0%	482
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	7
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	25
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	080	OUT OF ST	0	0	0%	80	0%	0	0	0%	160
2018	010	44	ENVIR044	ENVIFALL OTHER	4400	DEPT. ENV9114	GEOLOGIC DATA PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA	301	LOANS	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2001	CWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN2002	CWSRF ADMINISTRA	042	ADDITIONA	0</								

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			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST040	INDIRECT C	0	0	0%	16,510	0%	0	0	0%	33,021	0%	198,124
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST042	ADDITIONA	0	0	0%	10,663	0%	0	0	0%	21,325	0%	127,950
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST048	CONTRACT	115	195	170%	208	94%	115	195	170%	208	94%	4,560
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST049	TRANSFER	800	0	0%	753	0%	800	0	0%	753	0%	9,664
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST066	EMPLOYEE	0	0	0%	838	0%	0	0	0%	1,675	0%	10,050
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST070	IN STATE T	962	198	21%	1,099	18%	962	198	21%	1,099	18%	4,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST080	OUT OF ST	0	0	0%	171	0%	0	0	0%	342	0%	2,050
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST102	CONTRACT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST103	CONTRACT	0	859	0%	1,167	74%	0	859	0%	2,333	37%	14,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1200	SUBSURFACE SYST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1206	CMAO	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1209	COASTAL RESILIEN	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1209	COASTAL RESILIEN	041	0	0	0%	15	0%	0	0	0%	29	0%	175
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1209	COASTAL RESILIEN	042	0	0	0%	134	0%	0	0	0%	269	0%	1,611
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1209	COASTAL RESILIEN	102	0	11,567	0%	13,867	83%	0	14,876	0%	27,734	54%	166,405
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1209	COASTAL RESILIEN	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI022	RENTS-LEA	418	1,338	320%	615	217%	890	1,459	164%	1,310	111%	18,639
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI023	HEAT ELEC	31,164	60,226	193%	33,814	178%	63,495	107,986	170%	68,894	157%	492,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI024	MAINT OTH	5,441	8,264	152%	6,186	134%	9,533	9,797	103%	10,837	90%	135,978
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI026	ORGANIZA	0	0	0%	167	0%	0	700	0%	333	210%	2,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI027	TRANSFER	0	0	0%	6,244	0%	0	0	0%	12,488	0%	74,925
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI028	TRANSFER	0	0	0%	308	0%	0	0	0%	616	0%	3,696
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI030	EQUIPMEN	0	88,213	0%	34,469	256%	0	88,463	0%	68,938	128%	413,628
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI038	TECHNOLO	0	0	0%	9,333	0%	0	0	0%	18,667	0%	112,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI039	TELECOMM	983	1,969	200%	1,368	144%	2,287	2,189	96%	3,183	69%	38,579
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI040	INDIRECT C	0	0	0%	12,461	0%	0	0	0%	32,923	0%	197,536
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI042	ADDITIONA	0	0	0%	12,064	0%	0	0	0%	24,129	0%	144,772
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI043	DEBT SERV	667	255,114	38,261%	633	40,283%	667	255,114	38,261%	633	40,283%	1,202,999
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI047	OWN FORC	102	346	339%	213	163%	764	405	53%	1,591	25%	20,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI048	CONTRACT	12,716	141,111	1,110%	41,146	343%	19,233	153,640	799%	62,230	247%	585,008
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI049	TRANSFER	864	0	0%	790	0%	864	0	0%	790	0%	3,075
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI066	EMPLOYEE	0	0	0%	614	0%	-120	0	0%	1,228	0%	7,366
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI070	IN STATE T	0	0	0%	33	0%	0	0	0%	67	0%	400
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI102	CONTRACT	0	193	0%	10,728	2%	3,518	3,936	112%	9,643	41%	128,741
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI103	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1300	WINNIPESAUKEE RI199	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1320	STAG GRANT	041	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1320	STAG GRANT	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1320	STAG GRANT	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI026	ORGANIZA	0	1,200	0%	150	800%	0	1,200	0%	300	400%	1,800
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI040	INDIRECT C	0	0	0%	258	0%	0	0	0%	516	0%	3,095
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI042	ADDITIONA	0	0	0%	275	0%	0	0	0%	550	0%	3,298
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI049	TRANSFER	32	0	0%	0	0%	32	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI070	IN STATE T	0	0	0%	17	0%	0	0	0%	33	0%	200
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI080	OUT OF ST	0	0	0%	81	0%	0	0	0%	162	0%	970
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1420	OPERATOR CERTIFI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM028	TRANSFER	0	0	0%	337	0%	0	0	0%	675	0%	4,047
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM029	TRANSFER	0	0	0%	308	0%	0	0	0%	616	0%	3,696
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM040	INDIRECT C	0	0	0%	1,371	0%	0	0	0%	2,743	0%	16,455
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM042	ADDITIONA	0	0	0%	777	0%	0	0	0%	1,555	0%	9,328
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM049	TRANSFER	32	0	0%	27	0%	32	0	0%	27	0%	27
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1425	OPERATIONAL PERM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1426	PUBLIC WATER SYS027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1426	PUBLIC WATER SYS028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1426	PUBLIC WATER SYS039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
20																					

2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	027	TRANSFER	0	0	0%	3,314	0%	0	0%	6,628	0%	39,766	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	028	TRANSFER	0	0	0%	2,156	0%	0	0%	4,312	0%	25,871	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	030	EQUIPMEN	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	039	TELECOMM	0	0	0%	175	0%	0	0%	350	0%	2,100	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	040	INDIRECT C	0	0	0%	4,050	0%	0	0%	8,099	0%	48,594	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	042	ADDITIONA	0	0	0%	3,989	0%	0	0%	7,979	0%	47,872	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	049	TRANSFER	224	0	0%	189	0%	224	0%	189	0%	189	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	066	EMPLOYEE	225	0	0%	1,413	0%	225	0%	1,413	0%	5,150	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	070	IN STATE T	399	0	0%	2,270	0%	399	0%	2,270	0%	2,500	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	080	OUT OF ST	0	0	0%	225	0%	0	0%	450	0%	2,700	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	102	CONTRACT	0	0	0%	1,250	0%	0	0%	2,500	0%	15,000	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1436	TERRAIN ALTERATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	022	RENTS-LEA	0	0	0%	4	0%	0	0%	8	0%	50	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	024	MAINT OTH	0	0	0%	17	0%	0	0%	33	0%	200	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	030	EQUIPMEN	0	0	0%	63	0%	0	0%	125	0%	750	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	040	INDIRECT C	0	0	0%	156	0%	0	0%	312	0%	1,874	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	042	ADDITIONA	0	0	0%	205	0%	0	0%	409	0%	2,455	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	057	BOOKS PER	0	0	0%	8	0%	0	0%	17	0%	100	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	066	EMPLOYEE	0	0	0%	17	0%	0	0%	33	0%	200	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	102	CONTRACT	0	0	0%	8	0%	0	0%	17	0%	100	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1514	COASTAL SCIENTIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1517	NHEP WATERSHED	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	024	MAINT OTH	0	0	0%	17	0%	0	0%	33	0%	200	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	026	ORGANIZAT	0	0	0%	33	0%	0	0%	67	0%	400	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	027	TRANSFER	0	0	0%	972	0%	0	0%	1,945	0%	11,668	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	028	TRANSFER	0	0	0%	924	0%	0	0%	1,848	0%	11,088	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	030	EQUIPMEN	0	332	0%	117	285%	0	332	233	142%	1,399	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	039	TELECOMM	0	0	0%	273	0%	0	0%	546	0%	3,278	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	049	TRANSFER	32	0	0%	81	0%	32	0%	81	0%	81	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	057	BOOKS PER	0	0	0%	63	0%	0	0%	125	0%	750	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	065	BOARD EXP	0	0	0%	13	0%	0	0%	25	0%	150	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	066	EMPLOYEE	0	0	0%	104	0%	0	0%	208	0%	1,250	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	070	IN STATE T	0	0	0%	33	0%	0	0%	67	0%	400	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	080	OUT OF ST	0	0	0%	21	0%	0	0%	42	0%	250	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	090	CONTRACT	0	12,359	0%	8,455	146%	0	12,359	0%	16,910	73%	101,458
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1518	LAKES - RIVERS MGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1519	NHEP MONITORING	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1519	NHEP MONITORING	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	027	TRANSFER	0	0	0%	337	0%	0	0%	675	0%	4,047	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	028	TRANSFER	0	0	0%	308	0%	0	0%	616	0%	3,696	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	039	TELECOMM	0	0	0%	25	0%	0	0%	50	0%	300	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	040	INDIRECT C	0	0	0%	498	0%	0	0%	995	0%	5,970	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	042	ADDITIONA	0	0	0%	412	0%	0	0%	824	0%	4,943	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	049	TRANSFER	0	0	0%	2	0%	0	0%	5	0%	27	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	070	IN STATE T	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	102	CONTRACT	0	0	0%	6,103	0%	0	0%	12,206	0%	73,234	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1522	SALT APPLICATOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF022	RENTS-LEA	1,025	1,418	138%	4,323	33%	1,025	1,759	172%	4,323	41%	17,858
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF024	MAINT OTH	0	0	0%	708	0%	0	0%	1,417	0%	8,500	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF026	ORGANIZAT	0	0	0%	71	0%	0	0%	142	0%	850	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF027	TRANSFER	0	0	0%	1,350	0%	0	0%	2,701	0%	16,205	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF030	EQUIPMEN	709	0	0%	199	0%	26,247	0%	7,361	0%	7,361	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF039	TELECOMM	5	9	172%	7	116%	17	22	130%	25	88%	1,850
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF049	TRANSFER	32	0	0%	816	0%	32	0%	816	0%	82,463	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF066	EMPLOYEE	0	0	0%	172	0%	0	0%	345	0%	2,068	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF070	IN STATE T	52	0	0%	454	0%	52	0%	454	0%	5,285	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF080	OUT OF ST	0	0	0%	342	0%	0	0%	683	0%	4,099	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT	PF102	CONTRACT	0	0	0%	2,068	0%	0	0%	4,135	0%	24,812	
2018	010	44	ENVI0R044	ENVI0ALL OTHER	4420	WATER PQ1523	SHELLFISH PROT													

2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1882	WETLAND RESTORA	070	IN STATE T	358	75	21%	3,505	2%	358	75	21%	3,505	2%	4,400
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1882	WETLAND RESTORA	072	GRANTS FE	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1882	WETLAND RESTORA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1882	WETLAND RESTORA	102	CONTRACT	0	0	0%	14,583	0%	0	0	0%	29,167	0%	175,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC1882	WETLAND RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	026	ORGANIZA	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	027	TRANSFER	0	0	0%	4,047	0%	0	0	0%	8,093	0%	48,560
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	028	TRANSFER	0	0	0%	3,388	0%	0	0	0%	6,776	0%	40,655
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	030	EQUIPME	0	0	0%	67	0%	0	0	0%	133	0%	800
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	039	TELECOMM	0	0	0%	487	0%	0	0	0%	974	0%	5,841
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	040	INDIRECT C	0	0	0%	6,487	0%	0	0	0%	12,974	0%	77,841
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	041	AUDIT FUN	0	0	0%	95	0%	0	0	0%	191	0%	1,143
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	042	ADDITIONA	0	0	0%	4,959	0%	0	0	0%	9,918	0%	59,509
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	049	TRANSFER	352	0	0%	297	0%	352	0	0%	297	0%	297
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	069	PROMOTIO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	070	IN STATE T	99	75	76%	417	18%	99	75	76%	417	18%	2,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	080	OUT OF ST	0	525	0%	292	180%	0	525	0%	583	90%	3,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	102	CONTRACT	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2010	SAFE DRINK WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2011	OPERATOR TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	024	MAINT OTH	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	027	TRANSFER	0	0	0%	462	0%	0	0	0%	925	0%	5,547
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	028	TRANSFER	0	0	0%	308	0%	0	0	0%	616	0%	3,696
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	030	EQUIPME	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	039	TELECOMM	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	040	INDIRECT C	0	0	0%	1,144	0%	0	0	0%	2,287	0%	13,722
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	60	0%	357
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	042	ADDITIONA	0	0	0%	1,052	0%	0	0	0%	2,104	0%	12,622
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	049	TRANSFER	32	0	0%	27	0%	32	0	0%	27	0%	27
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	057	BOOKS PER	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	066	EMPLOYEE	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	070	IN STATE T	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	072	GRANTS FE	8,400	1,609	19%	26,636	6%	11,300	1,609	14%	35,832	4%	157,740
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	102	CONTRACT	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	200	BUILDING U	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2020	SECTION 604 PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	073	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC2031	NE WADEABLE STR	999	FCLG	0	0	0%	0	0%	0					

[illegible]

[illegible]

2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ042	ADDITIONA	0	0	0%	559	0%	0	0	0%	1,118	0%	6,705	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	250	0%	1,500	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ067	TRAINING C	0	0	0%	25	0%	0	0	0%	50	0%	300	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ069	PROMOTIO	0	0	0%	25	0%	0	0	0%	50	0%	300	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ070	IN STATE T	0	0	0%	117	0%	0	0	0%	233	0%	1,400	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ072	GRANTS FE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ080	OUT OF ST	0	0	0%	183	0%	0	0	0%	367	0%	2,200	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ102	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2348	WATERSHED PROJ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2349	INSTREAM FLOW PII999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2351	EXCHANGE NETWO999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	022	RENTS-LEA	12	36	297%	493	7%	14	72	510%	574	13%	14,000
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	023	HEAT ELEC	115	252	218%	114	221%	216	302	141%	214	141%	4,383
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	024	MAINT OTH	460	3,781	822%	418	905%	3,460	4,359	126%	3,143	139%	11,700
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	027	TRANSFER	0	0	0%	2,886	0%	0	0	0%	5,772	0%	34,633
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	028	TRANSFER	0	0	0%	2,464	0%	0	0	0%	4,928	0%	29,567
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	030	EQUIPMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	039	TELECOMM	532	1,027	193%	722	142%	1,313	1,464	112%	1,782	82%	14,890
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	047	OWN FORC	2,353	8,859	376%	1,583	560%	2,353	16,014	680%	1,583	1,012%	30,000
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	049	TRANSFER	256	0	0%	216	0%	256	0	0%	216	0%	216
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	057	BOOKS PER	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	066	EMPLOYEE	1,180	0	0%	824	0%	1,605	0	0%	1,121	0%	5,700
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	070	IN STATE T	0	48	0%	233	20%	0	48	0%	467	10%	2,800
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	080	OUT OF ST	0	0	0%	242	0%	0	0	0%	483	0%	2,900
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	102	CONTRACT	0	0	0%	1,125	0%	1,018	0	0%	881	0%	13,500
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	103	CONTRACT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	302	DAM PROJ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN022	RENTS-LEA	8,198	5,674	69%	9,911	57%	8,362	8,397	100%	10,109	83%	42,666	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN024	MAINT OTH	0	0	0%	25	0%	0	0	0%	50	0%	300	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN026	ORGANIZA	8,544	8,544	100%	12,400	69%	8,544	8,544	100%	12,400	69%	12,400	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN027	TRANSFER	0	0	0%	3,316	0%	0	0	0%	6,633	0%	39,795	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN030	EQUIPMEN	0	0	0%	275	0%	25,538	0	0%	3,130	0%	3,305	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN039	TELECOMM	88	253	288%	104	243%	146	428	294%	173	248%	8,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN040	INDIRECT C	0	0	0%	5,736	0%	0	0	0%	11,472	0%	68,829	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN041	AUDIT FUN	0	0	0%	155	0%	0	0	0%	311	0%	1,864	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN042	ADDITIONA	0	0	0%	4,178	0%	0	0	0%	8,356	0%	50,134	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN049	TRANSFER	256	0	0%	216	0%	256	0	0%	216	0%	216	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN066	EMPLOYEE	1,250	27	2%	3,606	1%	1,250	3,877	310%	3,606	108%	7,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN067	TRAINING C	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN070	IN STATE T	134	101	76%	497	20%	134	101	76%	497	20%	3,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN072	GRANTS FE	290,849	16,901	6%	135,852	12%	342,920	146,155	43%	160,174	91%	756,456	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN080	OUT OF ST	0	2	0%	717	0%	756	2	0%	765	0%	8,800	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN102	CONTRACT	0	0	0%	31,160	0%	0	43,388	0%	62,320	70%	373,918	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3642	COASTAL ZONE MAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3651	COASTAL RESTORA027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3651	COASTAL RESTORA030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000	
2018	010	44	ENVIRO044	ENVI044	OTHER	4420	WATER PC3651	COASTAL RESTORA040	INDIRECT C	0	0	0%	229	0%	0	0	0%	457	0%	2,742	
201																					

2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3673	SHORELAND PROTE	102	CONTRACT	0	0	0%	0	0%	167 0%	0	0	0%	333 0%	2,000	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	022	RENTS-LEA	322	0	0%	0	0%	387 0%	322	0	0%	387 0%	3,000	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	023	HEAT ELEC	151	107	71%	151	107	71%	182 59%	267	209	78%	321 65%	2,100
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	024	MAINT OTH	0	0	0%	0	0%	108 0%	0	240	0%	217 111%	1,300	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	026	ORGANIZA	0	0	0%	0	0%	100 0%	0	0	0%	200 0%	1,200	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	027	TRANSFER	0	0	0%	0	0%	2,361 0%	0	0	0%	4,721 0%	28,327	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	028	TRANSFER	0	0	0%	0	0%	1,848 0%	0	0	0%	3,696 0%	22,175	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	030	EQUIPME	0	0	0%	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	039	TELECOMM	0	60	0%	60	14%	414 14%	66	119	181%	60 201%	4,970	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	049	TRANSFER	192	0	0%	192	0	181 0%	192	0	0%	181 0%	2,635	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	064	RET PENS	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	066	EMPLOYEE	850	0	0%	850	0	1,417 0%	850	0	0%	1,417 0%	2,500	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	068	REMUNERA	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	070	IN STATE T	0	0	0%	0	0%	233 0%	0	0	0%	467 0%	2,800	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	080	OUT OF ST	0	0	0%	0	0%	150 0%	0	0	0%	300 0%	1,800	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	102	CONTRACT	45,388	46,291	102%	45,388	46,291	102%	57,695 80%	45,388	46,291	102%	57,695 80%	234,241
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	303	PUBLIC ACC	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3800	DAM BUREAU ADMIN	999	FCLG	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF022	RENTS-LEA	0	0	0%	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF023	HEAT ELEC	504	392	78%	504	392	78%	448 88%	808	741	92%	718 103%	6,086
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF024	MAINT OTH	0	0	0%	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF027	TRANSFER	0	0	0%	0	0%	337 0%	0	0	0%	675 0%	4,047	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF030	EQUIPME	0	0	0%	0	0%	50 0%	0	0	0%	100 0%	600	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF039	TELECOMM	191	158	83%	191	158	83%	233 68%	286	192	67%	349 55%	2,650
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF040	INDIRECT C	0	0	0%	0	0%	739 0%	0	0	0%	1,477 0%	8,864	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF042	ADDITIONA	0	0	0%	0	0%	412 0%	0	0	0%	824 0%	4,945	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF047	OWN FORC	92	77	84%	92	77	84%	62 125%	92	77	84%	62 125%	750
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF048	CONTRACT	0	0	0%	0	0%	8 0%	0	0	0%	17 0%	100	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF049	TRANSFER	32	0	0%	32	0	27 0%	32	0	0%	27 0%	27	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF064	RET PENS	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF066	EMPLOYEE	0	0	0%	0	0%	27 0%	0	0	0%	53 0%	320	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF070	IN STATE T	0	0	0%	0	0%	21 0%	0	0	0%	42 0%	250	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF080	OUT OF ST	0	0	0%	0	0%	40 0%	0	0	0%	80 0%	480	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF102	CONTRACT	0	0	0%	0	0%	5 0%	0	0	0%	10 0%	60	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF103	CONTRACT	0	0	0%	0	0%	1 0%	0	0	0%	2 0%	10	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF302	DAM PROJE	0	0	0%	0	0%	754 0%	0	0	0%	1,508 0%	9,050	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3810	WINNIPESAUKEE	PF999	FCLG	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	022	RENTS-LEA	222	13	6%	222	13	6%	1,372 1%	222	26	11%	1,372 2%	13,700
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	023	HEAT ELEC	197	544	276%	197	544	276%	192 283%	451	622	138%	439 142%	10,497
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	024	MAINT OTH	0	0	0%	0	0%	525 0%	0	0	0%	1,050 0%	6,300	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	027	TRANSFER	0	0	0%	0	0%	337 0%	0	0	0%	675 0%	4,047	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	030	EQUIPME	0	0	0%	0	0%	1,867 0%	0	0	0%	3,733 0%	22,400	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	039	TELECOMM	147	164	112%	147	164	112%	169 97%	310	322	104%	357 90%	2,696
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	040	INDIRECT C	0	0	0%	0	0%	1,098 0%	0	0	0%	2,197 0%	13,179	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	042	ADDITIONA	0	0	0%	0	0%	463 0%	0	0	0%	926 0%	5,554	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	047	OWN FORC	20	549	2,699%	20	549	2,699%	13 4,135%	20	1,729	8,505%	13 13,030%	10,000
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	048	CONTRACT	0	0	0%	0	0%	167 0%	0	0	0%	333 0%	2,000	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	049	TRANSFER	32	0	0%	32	0	27 0%	32	0	0%	27 0%	27	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	054	TRUST FUN	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	064	RET PENS	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	065	BOARD EXP	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	066	EMPLOYEE	0	0	0%	150	0	175 0%	0	0	0%	534 0%	2,100	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	070	IN STATE T	0	462	0%	0	842	396 117%	0	842	0%	792 106%	4,750	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	080	OUT OF ST	0	0	0%	0	0%	129 0%	0	0	0%	258 0%	1,550	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	102	CONTRACT	0	0	0%	0	0%	14,167 0%	0	0	0%	28,333 0%	170,000	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	103	CONTRACT	0	0	0%	0	0%	125 0%	0	0	0%	250 0%	1,500	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	302	DAM PROJE	3,500	0	0%	3,500	0	5,295 0%	3,500	0	0%	5,295 0%	164,322	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3812	CONNECTICUT-COO	999	FCLG	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	022	RENTS-LEA	2,313	1,966	85%	2,313	1,966	85%	3,033 65%	2,313	2,843	123%	3,033 94%	12,396
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	024	MAINT OTH	0	0	0%	0	0%	17 0%	0	0	0%	33 0%	200	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	026	ORGANIZA	0	0	0%	0	0%	0 0%	0	0	0%	0 0%	0	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	027	TRANSFER	0	0	0%	0	0%	3,483 0%	0	0	0%	6,965 0%	41,790	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	028	TRANSFER	0	0	0%	0	0%	1,848 0%	0	0	0%	3,696 0%	22,175	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	030	EQUIPME	0	0	0%	0	389	53 0%	0	389	0%	106 366%	638	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	039	TELECOMM	0	15	0%	4	19	800 2%	4	19	515%	4 490%	9,600	
2018	010	44	ENVI044	ENVI044	ALL OTHER	4420	WATER PC3815	WETLANDS ADMIN	049	TRANSFER	256	0										

2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	302	DAM PROJE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3817	DAM MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	022	RENTS-LEA	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	023	HEAT ELEC	17	50	295%	25	200%	41	50	122%	61	83%	650
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	030	EQUIPMEN	0	0	0%	183	0%	0	0	0%	367	0%	2,200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	039	TELECOMM	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	040	INDIRECT C	0	0	0%	49	0%	0	0	0%	98	0%	585
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	042	ADDITIONA	0	0	0%	20	0%	0	0	0%	39	0%	236
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	047	OWN FORC	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	070	IN STATE T	0	60	0%	5	1,200%	0	60	0%	10	600%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	080	OUT OF ST	0	0	0%	35	0%	0	0	0%	70	0%	420
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	302	DAM PROJE	0	461	0%	42	1,107%	0	461	0%	83	553%	500
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	024	MAINT OTH	0	0	0%	38	0%	0	0	0%	75	0%	450
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	030	EQUIPMEN	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	040	INDIRECT C	0	0	0%	17	0%	0	0	0%	33	0%	199
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	042	ADDITIONA	0	0	0%	7	0%	0	0	0%	15	0%	89
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	047	OWN FORC	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	070	IN STATE T	0	0	0%	5	0%	0	0	0%	11	0%	65
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	302	DAM PROJE	0	0	0%	29	0%	0	0	0%	58	0%	350
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	022	RENTS-LEA	0	0	0%	2	0%	0	0	0%	3	0%	20
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	023	HEAT ELEC	16	15	97%	16	92%	31	31	99%	33	94%	215
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	024	MAINT OTH	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	030	EQUIPMEN	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	039	TELECOMM	0	0	0%	38	0%	0	0	0%	75	0%	450
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	040	INDIRECT C	0	0	0%	21	0%	0	0	0%	41	0%	247
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	042	ADDITIONA	0	0	0%	5	0%	0	0	0%	11	0%	65
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	047	OWN FORC	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	070	IN STATE T	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	102	CONTRACT	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	302	DAM PROJE	0	0	0%	59	0%	0	0	0%	119	0%	712
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3824	SUGAR RIVER PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	022	RENTS-LEA	0	0	0%	13	0%	0	0	0%	25	0%	150
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	023	HEAT ELEC	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	024	MAINT OTH	0	0	0%	29	0%	0	0	0%	58	0%	350
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	030	EQUIPMEN	0	0	0%	133	0%	0	0	0%	267	0%	1,600
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	039	TELECOMM	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	040	INDIRECT C	0	0	0%	36	0%	0	0	0%	72	0%	430
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	042	ADDITIONA	0	0	0%	29	0%	0	0	0%	57	0%	343
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	047	OWN FORC	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	070	IN STATE T	0	30	0%	17	182%	0	30	0%	33	91%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	302	DAM PROJE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	022	RENTS-LEA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	023	HEAT ELEC	65	130	201%	69	188%	130	130	100%	139	93%	850
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	024	MAINT OTH	0	0	0%	58	0%	0	0	0%	117	0%	700
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	039	TELECOMM	0	0	0%	122	0%	0	0	0%	243	0%	1,460
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	040	INDIRECT C	0	0	0%	85	0%	0	0	0%	170	0%	1,017
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	042	ADDITIONA	0	0	0%	36	0%	0	0	0%	72	0%	433
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	047	OWN FORC	0	0	0%	18	0%	0	0	0%	37	0%	220
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	070	IN STATE T	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	080	OUT OF ST	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	302	DAM PROJE	0	0	0%	308	0%	0	0	0%	617	0%	3,700
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3826	NEWFOUND PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	023	HEAT ELEC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	040	INDIRECT C	0	0	0%	613	0%	0	0	0%	1,226	0%	7,357
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	042	ADDITIONA	0	0	0%	832	0%	0	0	0%	1,665	0%	9,988
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	047	OWN FORC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	070	IN STATE T	0	143	0%	3,583	4%	143	0%	7,167	2%	43,000	
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	103	CONTRACT	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	302	DAM PROJE	0	0	0%	25,077	0%	0	0	0%	50,154	0%	300,925
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	303	PUBLIC ACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO44	ENVIALL OTHER	4420	WATER PC3831	DAM CONSTRUCTIO	999	FCLG	0	0	0%	0	0%						

2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION040	INDIRECT C	0	0	0%	5,453	0%	0	0	0%	10,907	0%	65,441	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION042	ADDITIONA	0	0	0%	4,466	0%	0	0	0%	8,931	0%	53,586	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION049	TRANSFER	288	0	0%	269	0%	288	0	0%	269	0%	3,100	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION057	BOOKS PER	0	0	0%	125	0%	0	0	0%	250	0%	1,500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION066	EMPLOYEE	0	75	0%	475	16%	0	75	0%	950	8%	5,700	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION070	IN STATE T	126	340	270%	328	103%	126	340	270%	328	103%	4,250	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION080	OUT OF ST	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3847	DAM REGISTRATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	022	RENTS-LEA	1,388	709	51%	2,321	31%	1,388	1,049	76%	2,321	45%	11,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	027	TRANSFER	0	0	0%	11,558	0%	0	0	0%	23,115	0%	138,892
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	028	TRANSFER	0	0	0%	4,928	0%	0	0	0%	9,856	0%	59,134
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	030	EQUIPMEN	0	690	0%	1,733	40%	19,099	690	4%	9,146	8%	20,799
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	039	TELECOMM	0	101	0%	400	25%	30	183	603%	35	517%	4,800
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	040	INDIRECT C	0	0	0%	15,156	0%	0	0	0%	30,312	0%	181,873
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	042	ADDITIONA	0	0	0%	8,904	0%	0	0	0%	17,807	0%	106,843
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	049	TRANSFER	480	0	0%	458	0%	480	0	0%	458	0%	67,559
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	065	BOARD EXP	0	0	0%	217	0%	200	300	150%	158	190%	2,600
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	066	EMPLOYEE	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	067	TRAINING C	0	0	0%	338	0%	0	0	0%	675	0%	4,050
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	069	PROMOTIO	0	0	0%	767	0%	0	0	0%	1,533	0%	9,200
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	070	IN STATE T	242	1,277	527%	631	202%	242	1,277	527%	631	202%	5,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	080	OUT OF ST	323	0	0%	2,097	0%	323	0	0%	2,097	0%	10,661
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	102	CONTRACT	0	0	0%	9,442	0%	0	0	0%	18,883	0%	113,300
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	102	CONTRACT	0	0	0%	90,237	0%	0	0	0%	180,474	0%	1,082,846
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	302	DAM PROJE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3860	DAM REMOVAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3870	IN-LIEU WETLAND	M040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M073	GRANTS NC	4,800	0	0%	9,144	0%	4,800	126,000	2,625%	9,144	1,378%	4,320,417
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3871	IN-LIEU FEE WETLA	M999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I040	INDIRECT C	0	0	0%	326	0%	0	0	0%	652	0%	3,910
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I042	ADDITIONA	0	0	0%	516	0%	0	0	0%	1,033	0%	6,197
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I066	EMPLOYEE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3872	WETLAND IN-LIEU F	I999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC3904	DWGW TRUST	301	LOANS	0	0	0%	416,667	0%	0	0	0%	833,333	0%	5,000,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5047	NPDES PERMIT IMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	039	TELECOMM	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	2	0%	14
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC5053	WATER USE EFFICIE	048	CONTRACT	0	0	0%	0							

2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN027	TRANSFER	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN048	CONTRACT	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN067	TRAINING C	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN070	IN STATE T	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN102	CONTRACT	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5055	DRINKING WATER IN999	FCLG	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5056	ENHANCING NORTH030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5056	ENHANCING NORTH041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5056	ENHANCING NORTH070	IN STATE T	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5056	ENHANCING NORTH072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5056	ENHANCING NORTH999	FCLG	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE026	ORGANIZA	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE027	TRANSFER	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE039	TELECOMM	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE048	CONTRACT	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE067	TRAINING C	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE070	IN STATE T	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE102	CONTRACT	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5057	WATER SYSTEM SE999	FCLG	0	0	0%	0	0	0%	0	0%	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5209	ENERGY EFFICIENC040	INDIRECT C	0	0	0%	101	0	0%	203	0%	1,217		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5209	ENERGY EFFICIENC042	ADDITIONA	0	0	0%	321	0	0%	642	0%	3,854		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5209	ENERGY EFFICIENC070	IN STATE T	0	0	0%	162	0	0%	324	0%	1,941		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5209	ENERGY EFFICIENC102	CONTRACT	600	10,329	1,722%	837	1,234%	600	10,329	1,722%	122,592		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5209	ENERGY EFFICIENC999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5315	SEPTAGE MANAGEM073	GRANTS NC	0	0	0%	8,333	0	0	0%	16,667	0%	100,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5315	SEPTAGE MANAGEM999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 040	INDIRECT C	0	0	0%	81	0	0	0%	162	0%	974	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 042	ADDITIONA	0	0	0%	83	0	0	0%	167	0%	1,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 072	GRANTS FE	0	0	0%	667	0	0	0%	1,333	0%	8,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 102	CONTRACT	0	0	0%	41,667	0	0	0%	83,333	0%	500,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 302	DAM PROJE	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5421	DAM ASSESSMENT 999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RI024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RI030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RI048	CONTRACT	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC5426	WINNIPESAUKEE RI999	FCLG	0	0	0%	0	0%	0	0%	0	0		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION026	ORGANIZA	0	7,000	0%	583	1,200%	0	7,000	0%	7,000		
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION027	TRANSFER	0	0	0%	337	0	0	0%	675	0%	4,047	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION028	TRANSFER	0	0	0%	308	0	0	0%	616	0%	3,696	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION039	TELECOMM	0	0	0%	50	0	0	0%	100	0%	600	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION040	INDIRECT C	0	0	0%	1,067	0	0	0%	2,134	0%	12,802	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION042	ADDITIONA	0	0	0%	794	0	0	0%	1,589	0%	9,531	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION049	TRANSFER	0	0	0%	2	0	0	0%	5	0%	27	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION066	EMPLOYEE	0	0	0%	208	0	0	0%	417	0%	2,500	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION070	IN STATE T	0	86	0%	183	47%	0	86	0%	367	23%	2,200
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6641	LAB CERTIFICATION080	OUT OF ST	0	1,793	0%	1,250	143%	0	1,953	0%	2,500	78%	15,000
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6932	SUNCOOK RIVER ST102	CONTRACT	0	0	0%	75,000	0	0	0%	150,000	0%	900,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC6932	SUNCOOK RIVER ST999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 030	EQUIPMEN	0	0	0%	250	0	0	0%	500	0%	3,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 040	INDIRECT C	0	0	0%	89	0	0	0%	178	0%	1,069	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 042	ADDITIONA	0	0	0%	68	0	0	0%	135	0%	810	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 066	EMPLOYEE	0	0	0%	25	0	0	0%	50	0%	300	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 070	IN STATE T	0	0	0%	46	0	0	0%	92	0%	550	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 080	OUT OF ST	0	0	0%	167	0	0	0%	333	0%	2,000	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7035	OCEAN PLANNING 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVI044	ENVIALL OTHER	4420	WATER PC7523	MEDMR EXCHANGE 042	ADDITIONA	0	0	0%								

2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	041	AUDIT FUN	0	0	0%	347	0%	0	0	0%	694	0%	4,164
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	042	ADDITIONA	0	0	0%	12,715	0%	0	0	0%	25,431	0%	152,584
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	049	TRANSFER	640	0	0%	486	0%	640	0	0%	486	0%	486
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	066	EMPLOYEE	0	90	0%	1,550	6%	1,200	90	8%	9,018	1%	18,600
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	067	TRAINING C	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	069	PROMOTIO	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	070	IN STATE T	1,018	690	68%	2,919	24%	1,018	690	68%	2,919	24%	12,100
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	072	GRANTS FE	4,460	0	0%	104,841	0%	4,460	0	0%	104,841	0%	1,172,685
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	080	OUT OF ST	0	0	0%	1,167	0%	0	0	0%	2,333	0%	14,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	102	CONTRACT	21,826	0	0%	105,350	0%	21,826	0	0%	105,350	0%	225,428
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	103	CONTRACT	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC7602	SURFACE WATER Q	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8708	DROUGHT MANAGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8708	DROUGHT MANAGE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8708	DROUGHT MANAGE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8708	DROUGHT MANAGE	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8708	DROUGHT MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8901	RECREATION & YOU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8901	RECREATION & YOU	040	INDIRECT C	0	0	0%	119	0%	0	0	0%	237	0%	1,424
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8901	RECREATION & YOU	042	ADDITIONA	0	0	0%	58	0%	0	0	0%	117	0%	700
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8901	RECREATION & YOU	070	IN STATE T	1,953	1,313	67%	2,693	49%	3,121	1,313	42%	4,303	31%	5,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4420	WATER PC8901	RECREATION & YOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	039	TELECOMM	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	040	INDIRECT C	0	0	0%	168	0%	0	0	0%	335	0%	2,010
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	49	0%	295
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	042	ADDITIONA	0	0	0%	215	0%	0	0	0%	429	0%	2,574
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	070	IN STATE T	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	072	GRANTS FE	26,384	0	0%	73,710	0%	26,384	0	0%	73,710	0%	371,403
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	102	CONTRACT	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	040	INDIRECT C	0	0	0%	556	0%	0	0	0%	1,111	0%	6,667
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	042	ADDITIONA	0	0	0%	413	0%	0	0	0%	826	0%	4,954
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	067	TRAINING C	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	069	PROMOTIO	0	0	0%	58	0%	0	0	0%	117	0%	700
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	070	IN STATE T	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	080	OUT OF ST	380	607	160%	698	87%	380	607	160%	698	87%	4,727
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4797	ALTERNATIVE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4802	AIR RESOURCES PR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4802	AIR RESOURCES PR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4802	AIR RESOURCES PR	040	INDIRECT C	0	0	0%	159	0%	0	0	0%	317	0%	1,904
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4802	AIR RESOURCES PR	042	ADDITIONA	0	0	0%	57	0%	0	0	0%	115	0%	687
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL4802	AIR RESOURCES PR	066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	25	0%	

2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1066	EMPLOYEE	0	0	0%	108	0%	0	0%	217	0%	1,300	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1070	IN STATE T	0	0	0%	46	0%	0	0%	92	0%	550	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1080	OUT OF ST	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1102	CONTRACT	0	0	0%	6,250	0%	0	0%	12,500	0%	75,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5035	AEP SETTLEMENT F1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0027	TRANSFER	0	0	0%	337	0%	0	0%	675	0%	4,047	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0028	TRANSFER	0	0	0%	616	0%	0	0%	1,232	0%	7,392	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0040	INDIRECT C	0	0	0%	852	0%	0	0%	1,705	0%	10,227	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0042	ADDITIONA	0	0	0%	927	0%	0	0%	1,854	0%	11,125	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0049	TRANSFER	0	0	0%	5	0%	0	0%	9	0%	54	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0066	EMPLOYEE	0	0	0%	42	0%	0	0%	83	0%	500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0070	IN STATE T	0	0	0%	50	0%	0	0%	100	0%	600	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0080	OUT OF ST	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0102	CONTRACT	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5036	CLIMATE ADAPTATI0099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5037	ALTERNATE FUEL V1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA022	RENTS-LEA	0	0	0%	635	0%	0	0%	1,270	0%	7,618	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA023	HEAT ELEC	0	0	0%	8	0%	0	0%	17	0%	100	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA024	MAINT OTH	8	0	0%	3	0%	283	0	0%	115	0%	2,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA026	ORGANIZA	0	0	0%	50	0%	0	0%	100	0%	800	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA027	TRANSFER	0	0	0%	1,349	0%	0	0%	2,698	0%	16,187	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA028	TRANSFER	0	0	0%	1,540	0%	0	0%	3,080	0%	18,479	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA030	EQUIPMEN	541	0	0%	3,004	0%	541	0	0%	3,004	0%	50,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA039	TELECOMM	40	156	391%	93	169%	82	293	356%	191	153%	6,800
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA040	INDIRECT C	0	0	0%	1,668	0%	0	0%	3,335	0%	20,012	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA042	ADDITIONA	0	0	0%	1,956	0%	0	0%	3,912	0%	23,473	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA049	TRANSFER	128	0	0%	135	0%	128	0	0%	135	0%	135
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA057	BOOKS PER	0	0	0%	13	0%	0	0%	25	0%	150	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA066	EMPLOYEE	1,200	0	0%	3,000	0%	1,200	0	0%	3,000	0%	4,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA070	IN STATE T	8	47	588%	56	83%	8	47	588%	56	83%	825
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA073	GRANTS NO	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA080	OUT OF ST	0	439	0%	596	74%	0	439	0%	1,192	37%	7,150
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA102	CONTRACT	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5308	AIR POLLUTION ABA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5495	EMERGENCY RESPC999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL5496	RADON PROGRAM 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010																		

2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE030	EQUIPME	0	0	0%	54	0%	0	0	0%	108	0%	650
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE040	INDIRECT C	0	0	0%	1,686	0%	0	0	0%	3,372	0%	20,233
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE041	AUDIT FUN	0	0	0%	30	0%	0	0	0%	60	0%	360
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE042	ADDITIONA	0	0	0%	1,585	0%	0	0	0%	3,170	0%	19,021
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE049	TRANSFER	64	0	0%	54	0%	64	0	0%	54	0%	54
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE080	OUT OF ST	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL7879	ENVIRONMENTAL HE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J022	RENTS-LEA	794	166	21%	1,017	16%	820	337	41%	1,051	32%	5,309
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J023	HEAT ELEC	296	683	230%	301	227%	756	1,077	142%	769	140%	7,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J024	MAINT OTH	0	0	0%	2,375	0%	0	18,012	0%	4,750	379%	28,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J026	ORGANIZA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J027	TRANSFER	0	0	0%	5,142	0%	0	0	0%	10,283	0%	61,700
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J028	TRANSFER	0	0	0%	5,842	0%	0	0	0%	11,684	0%	70,105
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J030	EQUIPME	0	1,129	0%	3,165	36%	387	1,129	292%	483	234%	37,985
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J039	TELECOMM	174	280	161%	196	143%	381	408	107%	430	95%	9,250
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J040	INDIRECT C	0	0	0%	8,287	0%	0	0	0%	16,574	0%	99,445
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J041	AUDIT FUN	0	0	0%	167	0%	0	0	0%	335	0%	2,007
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J042	ADDITIONA	0	0	0%	7,996	0%	0	0	0%	15,992	0%	95,950
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J049	TRANSFER	448	0	0%	422	0%	448	0	0%	422	0%	2,996
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J065	BOARD EXP	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J070	IN STATE T	0	104	0%	83	125%	0	104	0%	167	62%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J080	OUT OF ST	940	447	48%	1,702	26%	940	447	48%	1,702	26%	7,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J101	MEDICAL P	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J102	CONTRACT	0	0	0%	1,250	0%	2,499	0	0%	14,999	0%	14,999
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9000	SECTION 105 PPG - J999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA022	RENTS-LEA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA027	TRANSFER	0	0	0%	3,569	0%	0	0	0%	7,138	0%	42,829
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA028	TRANSFER	0	0	0%	1,232	0%	0	0	0%	2,464	0%	14,783
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA030	EQUIPME	0	0	0%	1,217	0%	0	0	0%	2,433	0%	14,599
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA039	TELECOMM	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA040	INDIRECT C	0	0	0%	2,972	0%	0	0	0%	5,943	0%	35,858
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA042	ADDITIONA	0	0	0%	2,609	0%	0	0	0%	5,219	0%	31,312
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA049	TRANSFER	160	0	0%	152	0%	160	0	0%	152	0%	14,209
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA057	BOOKS PER	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA066	EMPLOYEE	0	135	0%	258	52%	0	135	0%	517	26%	3,100
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA070	IN STATE T	0	95	0%	204	47%	193	95	49%	408	23%	2,450
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA080	OUT OF ST	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA101	MEDICAL P	0	0	0%	419	0%	0	0	0%	838	0%	5,025
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA102	CONTRACT	0	0	0%	1,042	0%	0	0	0%	2,083	0%	12,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9003	ASBESTOS PROGRA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9006	NH CLEAN SCHOOL 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT023	HEAT ELEC	546	996	182%	620	161%	1,033	1,533	148%	1,173	131%	7,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT024	MAINT OTH	0	165	0%	125	132%	0	165	0%	250	66%	1,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT027	TRANSFER	0	0	0%	772	0%	0	0	0%	1,544	0%	9,261
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT028	TRANSFER	0	0	0%	616	0%	0	0	0%	1,232	0%	7,392
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT030	EQUIPME	1,750	0	0%	10,070	0%	1,750	0	0%	10,070	0%	23,000
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT039	TELECOMM	339	458	135%	539	85%	730	673	92%	1,162	58%	9,500
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT040	INDIRECT C	0	0	0%	1,226	0%	0	0	0%	2,452	0%	14,709
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT041	AUDIT FUN	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT042	ADDITIONA	0	0	0%	950	0%	0	0	0%	1,899	0%	11,395
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT049	TRANSFER	64	0	0%	54	0%	64	0	0%	54	0%	54
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT070	IN STATE T	0	0	0%	51	0%	0	0	0%	103	0%	615
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT080	OUT OF ST	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9025	SECTION 103 GRANT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9100	STATE MATCHING F1024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIR044	ENVIFALL OTHER	4430	AIR RESOL9100	STATE MATCHING F1027	TRANSFER	0	0	0%	674	0%	0	0	0%	1,349	0%	8,093
2018	010	44	ENVIR044	ENVIFALL OTHER	443														

2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9101	PERMIT FEE PROG	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9101	PERMIT FEE PROG	101	MEDICAL P	0	0	0%	132	0%	0	0	0%	264	0%	1,584
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9101	PERMIT FEE PROG	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9101	PERMIT FEE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	022	RENTS-LEA	470	0	0%	591	0%	470	0	0%	591	0%	2,809
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	027	TRANSFER	0	0	0%	11,534	0%	0	0	0%	23,069	0%	138,411
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	028	TRANSFER	0	0	0%	6,776	0%	0	0	0%	13,552	0%	81,309
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	030	EQUIPMEN	0	0	0%	5,812	0%	0	0	0%	11,624	0%	69,746
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	039	TELECOMM	0	62	0%	1,156	5%	63	123	196%	69	179%	13,875
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	040	INDIRECT C	0	0	0%	15,481	0%	0	0	0%	30,963	0%	185,776
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	042	ADDITIONA	0	0	0%	15,067	0%	0	0	0%	30,134	0%	180,802
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	049	TRANSFER	896	0	0%	844	0%	896	0	0%	844	0%	30,260
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	057	BOOKS PER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	066	EMPLOYEE	0	0	0%	542	0%	1,250	0	0%	1,083	115%	6,500
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	070	IN STATE T	0	71	0%	200	35%	71	0	0%	400	18%	2,400
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	080	OUT OF ST	0	0	0%	967	0%	0	0	0%	1,933	0%	11,600
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	101	MEDICAL P	0	0	0%	139	0%	344	0	0%	277	124%	1,664
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	102	CONTRACT	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9104	NOX EMISSIONS RE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9104	NOX EMISSIONS RE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9104	NOX EMISSIONS RE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9104	NOX EMISSIONS RE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9104	NOX EMISSIONS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9105	WOMEN FISH CONSI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9105	WOMEN FISH CONSI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9105	WOMEN FISH CONSI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9105	WOMEN FISH CONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	027	TRANSFER	0	0	0%	337	0%	0	0	0%	675	0%	4,047
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	028	TRANSFER	0	0	0%	308	0%	0	0	0%	616	0%	3,696
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	42	0%	250
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	039	TELECOMM	0	0	0%	50	0%	0	0	0%	100	0%	600
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	040	INDIRECT C	0	0	0%	663	0%	0	0	0%	1,326	0%	7,953
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	042	ADDITIONA	0	0	0%	944	0%	0	0	0%	1,888	0%	11,329
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	049	TRANSFER	32	0	0%	27	0%	32	0	0%	27	0%	27
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	066	EMPLOYEE	0	0	0%	17	0%	0	0	0%	33	0%	200
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	080	OUT OF ST	-284	0	0%	500	0%	-284	0	0%	1,000	0%	6,000
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	102	CONTRACT	0	0	0%	16,302	0%	0	0	0%	32,604	0%	195,623
2018		010	44	ENVI044	ENVI044	4430	AIR RESOL9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	022	RENTS-LEA	23,935	15,802	66%	29,168	54%	25,885	25,375	98%	31,544	80%	126,991
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	023	HEAT ELEC	38	27	70%	184	15%	70	53	76%	337	16%	1,500
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	024	MAINT OTH	0	0	0%	650	0%	152	0	0%	378	0%	7,800
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	027	TRANSFER	0	0	0%	7,915	0%	0	0	0%	15,829	0%	94,976
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	028	TRANSFER	0	0	0%	3,388	0%	0	0	0%	6,776	0%	40,655
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	030	EQUIPMEN	3,788	0	0%	8,941	0%	3,788	0	0%	8,941	0%	111,230
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	039	TELECOMM	1,137	669	59%	1,327	50%	1,410	1,322	94%	1,647	80%	26,300
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	040	INDIRECT C	0	0	0%	10,453	0%	0	0	0%	20,907	0%	125,439
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	042	ADDITIONA	0	0	0%	6,891	0%	0	0	0%	13,781	0%	82,688
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	049	TRANSFER	320	5,290	1,653%	350	1,511%	320	5,290	1,653%	350	1,511%	108,549
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	057	BOOKS PER	0	0	0%	21	0%	0	0	0%	42	0%	250
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	066	EMPLOYEE	0	0	0%	283	0%	1,200	0	0%	2,880	0%	3,400
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	070	IN STATE T	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	101	MEDICAL P	534	0	0%	2,425	0%	534	336	63%	2,425	14%	7,649
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	102	CONTRACT	36,918	51,762	140%	157,793	33%	44,651	54,765	123%	190,842	29%	1,039,880
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1400	OIL POLLUTION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1409	LUST COST RECOVB	022	RENTS-LEA	1,025	0	0%	103	0%	1,025	340	33%	103	331%	424
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1409	LUST COST RECOVB	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVI044	ENVI044	4440	WASTE MA1409	LUST COST RECOVB	027	TRANSFER	0	0	0%	2,623	0%	0	0	0%	5,246	0%	31,478
2018		010	44	ENVI04																	

2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2514	NH BROWNFIELDS F102	CONTRACT	10,229	0	0%	23,116	0%	10,229	0	0%	23,116	0%	200,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2514	NH BROWNFIELDS F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN022	RENTS-LEA	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN027	TRANSFER	0	0	0%	2,166	0%	0	0	0%	4,333	0%	25,996
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN028	TRANSFER	0	0	0%	616	0%	0	0	0%	1,232	0%	7,392
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN039	TELECOMM	77	123	160%	89	139%	157	251	160%	180	139%	2,600
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN049	TRANSFER	64	0	0%	54	0%	64	0	0%	54	0%	54
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN066	EMPLOYEE	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN070	IN STATE T	0	0	0%	58	0%	0	0	0%	117	0%	700
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN101	MEDICAL P	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN102	CONTRACT	19,323	12,581	65%	40,303	31%	50,372	20,611	41%	105,063	20%	809,051
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2589	CERCLA MAINTENAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS022	RENTS-LEA	0	0	0%	153	0%	0	0	0%	306	0%	1,833
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS026	ORGANIZA	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS027	TRANSFER	0	0	0%	3,265	0%	0	0	0%	6,530	0%	39,179
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS028	TRANSFER	0	0	0%	1,232	0%	0	0	0%	2,464	0%	14,783
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS039	TELECOMM	0	0	0%	156	0%	0	0	0%	313	0%	1,875
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS040	INDIRECT C	0	0	0%	4,979	0%	0	0	0%	9,959	0%	59,752
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS041	AUDIT FUN	0	0	0%	271	0%	0	0	0%	543	0%	3,257
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS042	ADDITIONA	0	0	0%	3,714	0%	0	0	0%	7,427	0%	44,562
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS049	TRANSFER	128	0	0%	108	0%	128	0	0%	108	0%	108
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS066	EMPLOYEE	0	0	0%	288	0%	0	0	0%	576	0%	3,456
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS070	IN STATE T	161	72	45%	185	39%	173	72	42%	199	36%	1,150
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS101	MEDICAL P	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS102	CONTRACT	209,847	386,264	184%	926,956	42%	244,769	703,727	288%	1,081,222	65%	4,813,526
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2590	CERCLA PROGRAMS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS022	RENTS-LEA	3,074	2,127	69%	4,355	49%	3,074	3,148	102%	4,355	72%	17,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS027	TRANSFER	0	0	0%	2,562	0%	0	0	0%	5,125	0%	30,748
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS028	TRANSFER	0	0	0%	308	0%	0	0	0%	616	0%	3,696
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS039	TELECOMM	0	0	0%	157	0%	0	0	0%	314	0%	1,882
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS040	INDIRECT C	0	0	0%	2,790	0%	0	0	0%	5,580	0%	33,479
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS041	AUDIT FUN	0	0	0%	69	0%	0	0	0%	139	0%	831
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS042	ADDITIONA	0	0	0%	2,387	0%	0	0	0%	4,775	0%	28,649
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS049	TRANSFER	96	0	0%	81	0%	96	0	0%	81	0%	81
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS066	EMPLOYEE	0	0	0%	150	0%	1,200	0	0%	1,552	0%	1,800
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS067	TRAINING C	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS070	IN STATE T	0	38	0%	229	17%	0	38	0%	458	8%	2,750
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS080	OUT OF ST	103	1,101	1,064%	692	159%	132	1,101	834%	882	125%	6,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS101	MEDICAL P	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS102	CONTRACT	6,004	7,969	133%	156,700	5%	10,203	9,162	90%	266,305	3%	532,285
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA2592	PEASE HAZARDOUS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5039	PETROLEUM BROWI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5392	HAZARDOUS WASTE022	RENTS-LEA	1,506	709	47%	2,092	34%	2,156	1,699	79%	2,995	57%	13,900
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5392	HAZARDOUS WASTE023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5392	HAZARDOUS WASTE024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	44	ENVIRO044	ENVI044	ALL OTHER	4440	WASTE MA5392	HAZARDOUS WASTE026	ORGANIZA	0	0	0%	275	0%	0	0	0%	550	0%	3,300

2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	069	PROMOTIO	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	070	IN STATE T	484	1,707	352%	484	352%	641	1,707	266%	641	266%	8,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	072	GRANTS FE	51,577	31,803	62%	161,805	20%	70,736	44,093	62%	221,909	20%	958,592	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	080	OUT OF ST	774	0	0%	1,232	0%	774	0	0%	1,232	0%	7,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	102	CONTRACT	8,700	1,643	19%	19,455	8%	22,230	16,881	76%	49,710	34%	438,422	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4718	DWSRF ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	022	RENTS-LEA	187	0	0%	211	0%	187	0	0%	211	0%	3,500	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	024	MAINT OTH	0	439	0%	150	293%	0	439	0%	300	146%	1,800	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	026	ORGANIZA	0	12,500	0%	1,417	882%	0	12,500	0%	2,833	441%	17,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	027	TRANSFER	0	0	0%	9,689	0%	0	0	0%	19,378	0%	116,267	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	028	TRANSFER	0	0	0%	7,084	0%	0	0	0%	14,168	0%	85,005	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	030	EQUIPMEN	0	700	0%	2,617	27%	1,830	700	36%	18,905	4%	31,400	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	039	TELECOMM	0	113	0%	1,130	10%	98	177	181%	113	157%	13,560	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	040	INDIRECT	0	0	0%	22,061	0%	0	0	0%	44,123	0%	264,735	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	042	ADDITIONA	0	0	0%	15,427	0%	0	0	0%	30,853	0%	185,119	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	043	DEBT SERV	0	0	0%	252,613	0%	0	0	0%	505,227	0%	3,031,360	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	049	TRANSFER	736	0	0%	605	0%	736	0	0%	605	0%	8,862	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	057	BOOKS PE	0	0	0%	25	0%	0	0	0%	50	0%	300	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	066	EMPLOYEE	25	689	2,756%	69	992%	25	989	3,956%	69	1,424%	9,400	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	069	PROMOTIO	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	070	IN STATE T	338	509	151%	567	90%	388	509	131%	651	78%	5,200	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	080	OUT OF ST	0	0	0%	563	0%	863	0	0%	1,208	0%	6,750	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	102	CONTRACT	580	984	170%	2,216	44%	10,253	25,422	248%	39,173	65%	354,878	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4788	CWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	301	LOANS	179,215	812,960	454%	257,186	316%	768,623	2,002,642	261%	1,103,028	182%	10,000,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	333	0%	2,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	026	ORGANIZA	0	-770	0%	296	-260%	0	-770	0%	592	-130%	3,550	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	027	TRANSFER	0	0	0%	18,108	0%	0	0	0%	36,217	0%	217,300	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	028	TRANSFER	0	0	0%	4,312	0%	0	0	0%	8,624	0%	51,742	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	030	EQUIPMEN	0	583	0%	438	133%	25,416	583	2%	3,715	16%	5,250	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	039	TELECOMM	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	040	INDIRECT C	0	0	0%	10,546	0%	0	0	0%	21,092	0%	126,553	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	042	ADDITIONA	0	0	0%	8,651	0%	0	0	0%	17,301	0%	103,806	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	043	DEBT SERV	0	0	0%	71,068	0%	0	0	0%	142,136	0%	852,817	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	049	TRANSFER	416	0	0%	479	0%	416	0	0%	479	0%	10,973	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	066	EMPLOYEE	260	1,250	481%	364	343%	260	1,250	481%	364	343%	7,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	067	TRAINING C	0	0	0%	8,797	0%	2,500	0	0%	4,091	0%	105,560	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	500	0%	3,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	070	IN STATE T	141	7	5%	413	2%	141	7	5%	413	2%	6,500	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	073	GRANTS NC	0	2,500	0%	19,627	13%	0	6,850	0%	39,255	17%	235,528	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	102	CONTRACT	0	8,530	0%	21,871	39%	0	9,955	0%	43,742	23%	262,453	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4790	DWSRF LOAN MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA	301	LOANS	512,505	453,320	88%	2,892,583	16%	2,484,116	493,530	20%	14,020,386	4%	45,873,951	
2018		018	44	ENVIR044	ENVIFALL OTHER	4410	REVOLVIN4791	DWSRF LOAN REPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		018	44	ENVIR044	ENVIFAGENCY TOTALS					CATEGORY TOTALS	8,356,458	11,810,899	141%	22,293,693	53%	12,897,185	19,124,186	148%	40,421,089	47%	330,479,938	
2018		018	44	ENVIR044	ENVIFAGENCY TOTALS						11,537,699	15,107,405	131%	27,152,565	56%	19,183,779	25,634,657	134%	49,901,983	51%	386,773,889	
2018		010	44	ENVIR062	PLUMFULL TIME PERSONNEL TOTALS	6223	PLUMBERS	4070	PLUMBERS BOARD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010	44	ENVIR062	PLUMPART TIME TEMP	6223	PLUMBERS	4070	PLUMBERS BOARD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010	44	ENVIR062	PLUMBENEFITS TOTALS	6223	PLUMBERS	4070	PLUMBERS BOARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMBENEFITS TOTALS	6223	PLUMBERS	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMBENEFITS TOTALS	9998	ACTIVITY	#9750	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMBENEFITS TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010	44	ENVIR062	PLUMCURRENT EXPENS	6223	PLUMBERS	0006	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMCURRENT EXPENS	6223	PLUMBERS	4070	PLUMBERS BOARD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMCURRENT EXPENS	9998	ACTIVITY	#9750	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMCURRENT EXPENSE TOTALS				CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%	0	
2018		010	44	ENVIR062	PLUMALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	44	ENVIR062	PLUMALL OTHER	6223	PLUMBERS	4070	PLUMBERS BOARD	027	TRANSFER	0	0	0%	0	0%	0	0				

2018		010	46	CORR046	CORRFULL TIME PERSO	4600	OFFICE OF 7170	PAROLE BOARD	010	PERSONAL	9,374	5,255	56%	10,902	48%	18,747	10,509	56%	21,805	48%	129,092
2018		010	46	CORR046	CORRFULL TIME PERSO	4600	OFFICE OF 7170	PAROLE BOARD	011	PERSONAL	5,856	4,797	82%	6,344	76%	11,713	9,594	82%	12,688	76%	79,154
2018		010	46	CORR046	CORRFULL TIME PERSO	4600	OFFICE OF 7170	PAROLE BOARD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4600	OFFICE OF 8301	HUMAN RESOURCES	010	PERSONAL	40,796	40,656	100%	43,657	93%	81,591	81,312	100%	87,313	93%	585,920
2018		010	46	CORR046	CORRFULL TIME PERSO	4600	OFFICE OF 8301	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT06051	SECOND CHANCE A	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08332	MANCHESTER DOM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08333	PRISON RAPE ELIMI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08333	PRISON RAPE ELIMI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08334	FATHERHOOD GRAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08334	FATHERHOOD GRAN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08338	VICTIMS SERVICES	010	PERSONAL	11,968	-12,275	-103%	0	0%	23,843	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08338	VICTIMS SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08338	VICTIMS SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4605	CORRECT08672	SEXUAL ASSAULT P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4610	DIVISION C6164	UNEMPLOYMENT C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4610	DIVISION C8059	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4610	DIVISION C8300	FINANCIAL SERVICE	010	PERSONAL	60,972	57,661	95%	67,505	85%	118,371	114,968	97%	131,052	88%	821,594
2018		010	46	CORR046	CORRFULL TIME PERSO	4610	DIVISION C8300	FINANCIAL SERVICE	011	PERSONAL	3,586	7,505	209%	4,292	175%	3,586	14,820	413%	4,292	345%	99,655
2018		010	46	CORR046	CORRFULL TIME PERSO	4610	DIVISION C8300	FINANCIAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 5541	CLASSIFICATIONS &	010	PERSONAL	0	63,953	0%	54,103	118%	0	63,953	0%	108,205	59%	649,232
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 7141	CLASSIFICATIONS	010	PERSONAL	25,809	-20,568	-80%	0	0%	51,497	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 7141	CLASSIFICATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 7141	CLASSIFICATIONS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8233	OFFENDER RECORD	010	PERSONAL	11,880	-10,739	-90%	0	0%	23,667	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8233	OFFENDER RECORD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI	010	PERSONAL	25,436	27,614	109%	24,019	115%	53,047	54,325	102%	50,091	108%	348,468
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI	011	PERSONAL	7,544	7,695	102%	7,653	101%	15,088	15,390	102%	15,306	101%	100,334
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4615	SECURITY 8360	SECURITY & TRAINI	019	HOLIDAY P	0	0	0%	569	0%	324	1,312	405%	459	286%	6,832
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5716	AGRICULTURE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5730	PRISON INDUSTRIES	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5731	CORRECTIONAL IND	010	PERSONAL	67,395	67,381	100%	80,819	83%	134,082	132,923	99%	160,788	83%	1,024,765
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5731	CORRECTIONAL IND	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5731	CORRECTIONAL IND	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	17	0%	100
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5731	CORRECTIONAL IND	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5733	CANTEEN OPERATIO	010	PERSONAL	0	39,232	0%	22,946	171%	0	39,232	0%	45,891	85%	275,346
2018		010	46	CORR046	CORRFULL TIME PERSO	4620	PRISON IN 5733	CANTEEN OPERATIO	019	HOLIDAY P	0	0	0%	238	0%	0	0	0%	476	0%	2,854
2018		010	46	CORR046	CORRFULL TIME PERSO	4625	PROFESSI 5929	PROFESSIONAL STA	010	PERSONAL	49,513	51,574	104%	50,944	101%	99,026	103,039	104%	101,889	101%	717,738
2018		010	46	CORR046	CORRFULL TIME PERSO	4625	PROFESSI 5929	PROFESSIONAL STA	011	PERSONAL	6,987	7,127	102%	7,067	101%	13,974	14,254	102%	14,134	101%	92,650
2018		010	46	CORR046	CORRFULL TIME PERSO	4625	PROFESSI 5929	PROFESSIONAL STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4625	PROFESSI 5929	PROFESSIONAL STA	019	HOLIDAY P	0	0	0%	54	0%	0	83	0%	108	76%	650
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7103	NHSP/M - KITCHEN	010	PERSONAL	32,400	-30,205	-93%	0	0%	65,634	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7103	NHSP/M - KITCHEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7103	NHSP/M - KITCHEN	019	HOLIDAY P	0	-1,713	0%	0	0%	1,330	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7108	NHSP/M - WAREHOU	010	PERSONAL	13,701	-14,142	-103%	0	0%	27,402	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7108	NHSP/M - WAREHOU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7108	NHSP/M - WAREHOU	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7113	NHSP/M - ADMINIS	010	PERSONAL	3,254	-3,318	-102%	0	0%	6,507	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7113	NHSP/M - ADMINIS	011	PERSONAL	7,830	-8,425	-108%	0	0%	15,660	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7113	NHSP/M - ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7113	NHSP/M - ADMINIS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7120	NHSP/M - SECURITY	010	PERSONAL	804,032	-773,674	-96%	0	0%	1,573,408	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7120	NHSP/M - SECURITY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7120	NHSP/M - SECURITY	019	HOLIDAY P	2	-43,746	-2,063,471%	0	0%	37,718	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7140	NHSP/M - MAINTENA	010	PERSONAL	47,455	-39,890	-84%	0	0%	94,416	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7140	NHSP/M - MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7140	NHSP/M - MAINTENA	019	HOLIDAY P	0	-719	0%	0	0%	669	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7875	NHSP/M - LAUNDRY	010	PERSONAL	4,058	-6,733	-166%	0	0%	8,115	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7875	NHSP/M - LAUNDRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 7875	NHSP/M - LAUNDRY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 8230	NHSP/M - CHAPLAIN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4630	STATE PRI 8230	NHSP/M - CHAPLAIN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3372	NH STATE PRISON F	010	PERSONAL	0	1,583,689	0%	961,927	165%	0	1,583,689	0%	1,923,854	82%	11,543,124
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3372	NH STATE PRISON F	011	PERSONAL	0	16,850	0%	9,602	175%	0	16,850	0%	19,204	88%	115,224
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3372	NH STATE PRISON F	019	HOLIDAY P	0	44,016	0%	35,964	122%	0	44,016	0%	71,929	61%	431,573
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3373	NORTHERN NH COR	010	PERSONAL	0	885,521	0%	496,029	179%	0	885,521	0%	992,058	89%	5,952,350
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3373	NORTHERN NH COR	011	PERSONAL	0	15,935	0%	9,130	175%	0	15,935	0%	18,260	87%	109,561
2018		010	46	CORR046	CORRFULL TIME PERSO	4635	STATE PRI 3373	NORTHERN NH COR	019	HOLIDAY P	0	14,645	0%	13,046	112%	0					

2018	010	46	CORR046	CORRFULL TIME PERSO	4645	COMMUN	8305	COMM CORRECTION	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%		
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRY	010	PERSONAL	130,997	132,230	101%	151,196	87%	249,228	265,163	106%	287,658	92%	1,893,145
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRY	012	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	5833	SECURE PSYCHIATRY	019	HOLIDAY P	0	0	0%	3,411	0%	3,373	5,398	160%	3,070	176%	40,933
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	010	PERSONAL	86,297	93,016	108%	100,920	92%	178,867	184,857	103%	209,177	88%	1,430,135
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8231	MENTAL HEALTH	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	010	PERSONAL	230,160	253,295	110%	287,004	88%	440,946	501,735	114%	549,848	91%	3,683,625
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	011	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	012	PERSONAL	8,217	8,382	102%	8,311	101%	16,435	16,763	102%	16,622	101%	108,960
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8234	MEDICAL-DENTAL	019	HOLIDAY P	0	0	10%	4,383	0%	5,319	6,264	118%	4,956	126%	52,800
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREAT	010	PERSONAL	113,474	95,006	84%	131,124	72%	225,148	188,905	84%	260,168	73%	1,564,372
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREAT	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8235	RESIDENTIAL TREAT	019	HOLIDAY P	0	0	0%	2,542	0%	2,332	1,885	81%	2,444	77%	30,506
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	010	PERSONAL	40,982	41,207	101%	42,859	96%	83,970	82,156	98%	87,817	94%	583,845
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4650	MEDICAL	8236	PHARMACY	019	HOLIDAY P	0	0	0%	748	0%	948	413	44%	1,339	31%	8,972
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6632	MAINTENANCE	010	PERSONAL	0	80,286	0%	86,702	93%	0	80,286	0%	173,404	46%	1,040,426
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6632	MAINTENANCE	019	HOLIDAY P	0	719	0%	517	139%	0	719	0%	1,034	70%	6,201
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6633	LAUNDRY	010	PERSONAL	0	13,466	0%	12,698	106%	0	13,466	0%	25,395	53%	152,370
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6633	LAUNDRY	019	HOLIDAY P	0	0	0%	38	0%	0	0	0%	76	0%	455
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6634	KITCHEN	010	PERSONAL	0	59,669	0%	70,343	85%	0	59,669	0%	140,685	42%	844,112
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6634	KITCHEN	019	HOLIDAY P	0	1,713	0%	1,414	121%	0	1,713	0%	2,828	61%	16,969
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6635	WAREHOUSE	010	PERSONAL	0	28,285	0%	22,771	124%	0	28,285	0%	45,543	62%	273,255
2018	010	46	CORR046	CORRFULL TIME PERSO	4655	FACILITY	L6635	WAREHOUSE	019	HOLIDAY P	0	0	0%	9	0%	0	0	0%	19	0%	111
2018	010	46	CORR046	CORRFULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	010	PERSONAL	106,479	-90,755	-85%	0	0%	191,050	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	011	PERSONAL	7,544	-7,695	-102%	0	0%	15,088	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRFULL TIME PERSO	4660	STATE PR	7111	NHSP/W - PRISON F	019	HOLIDAY P	0	-3,964	0%	0	0%	2,844	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4670	LAKES RE	8238	LAKES REGION FACI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4680	BERLIN PR	8250	BERLIN PRISON (NCI)	010	PERSONAL	432,769	-441,610	-102%	0	0%	862,454	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4680	BERLIN PR	8250	BERLIN PRISON (NCI)	011	PERSONAL	7,405	-7,967	-108%	0	0%	14,810	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4680	BERLIN PR	8250	BERLIN PRISON (NCI)	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4680	BERLIN PR	8250	BERLIN PRISON (NCI)	019	HOLIDAY P	0	-17,645	0%	0	0%	13,439	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIO	010	PERSONAL	20,496	-24,021	-132%	0	0%	40,798	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIO	019	HOLIDAY P	0	0	0%	0	0%	290	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	0808	CANTEEN OPERATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	010	PERSONAL	230,132	207,930	90%	247,630	84%	465,299	454,068	98%	500,677	91%	3,178,047
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRFULL TIME PERSO	4690	INSTITUT	8232	PROGRAMS	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	83	0%	499
2018	010	46	CORR046	CORRFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		PERSONAL	3,280,841	3,292,272	100%	3,950,727	83%	6,571,632	6,677,757	102%	7,876,838	85%	49,664,587
2018	010	46	CORR046	CORRPART TIME TEMP	4600	OFFICE OF	5140	VICTIMS SERVICES	050	PERSONAL	0	4,087	0%	1,511	271%	0	4,087	0%	3,021	135%	18,129
2018	010	46	CORR046	CORRPART TIME TEMP	4600	OFFICE OF	7101	COMMISSIONER'S O	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4600	OFFICE OF	7170	PAROLE BOARD	050	PERSONAL	3,638	1,211	33%	4,320	28%	7,288	5,864	80%	8,654	68%	57,979
2018	010	46	CORR046	CORRPART TIME TEMP	4600	OFFICE OF	8301	HUMAN RESOURCES	050	PERSONAL	1,981	1,982	100%	7,885	25%	3,953	3,931	99%	15,736	25%	110,672
2018	010	46	CORR046	CORRPART TIME TEMP	4600	OFFICE OF	8303	FIELD SVCS - RESTI	050	PERSONAL	4,572	4,809	105%	0	0%	9,350	9,720	104%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4605	CORRECT	3318	SAVIN PROGRAM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4605	CORRECT	5962	ADULT BASIC ED GR	050	PERSONAL	0	707	0%	3,126	23%	378	2,283	603%	2,105	108%	37,518
2018	010	46	CORR046	CORRPART TIME TEMP	4605	CORRECT	6051	SECOND CHANCE A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4605	CORRECT	8338	VICTIMS SERVICES	050	PERSONAL	0	-2,814	0%	0	0%	0	134	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4610	DIVISION	8300	FINANCIAL SERVICE	050	PERSONAL	8,313	13,819	166%	8,746	158%	19,988	26,718	134%	21,028	127%	119,587
2018	010	46	CORR046	CORRPART TIME TEMP	4615	SECURITY	8360	SECURITY & TRAININ	050	PERSONAL	1,398	1,995	143%	1,620	123%	2,924	3,736	128%	3,389	110%	26,150
2018	010	46	CORR046	CORRPART TIME TEMP	4620	PRISON IN	5731	CORRECTIONAL IND	050	PERSONAL	4,992	5,606	112%	7,570	74%	10,818	10,551	98%	16,404	64%	108,235
2018	010	46	CORR046	CORRPART TIME TEMP	4625	PROFESSI	5929	PROFESSIONAL STA	050	PERSONAL	9,339	11,320	121%	12,448	91%	19,545	19,448	100%	26,052	75%	147,633
2018	010	46	CORR046	CORRPART TIME TEMP	4630	STATE PR	7108	NHSP/M - WAREHOU	050	PERSONAL	1,648	-1,682	-102%	0	0%	3,297	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4630	STATE PR	7113	NHSP/M - ADMINSTR	050	PERSONAL	1,549	-1,639	-106%	0	0%	3,197	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4630	STATE PR	7120	NHSP/M - SECURITY	050	PERSONAL	1,915	-1,854	-97%	0	0%	3,822	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4630	STATE PR	7140	NHSP/M - MAINTENA	050	PERSONAL	1,895	-2,030	-107%	0	0%	3,850	0	0%	0	0%	0
2018	010	46	CORR046	CORRPART TIME TEMP	4635	STATE PR	3372	NH STATE PRISON F	050	PERSONAL	0	7,167	0%	3,938	182%	0	7,167	0%	7,877	91%	47,261
2018	010	46	CORR046	CORRPART TIME TEMP	4635	STATE PR	3374	NH CORRECTIONAL	050	PERSONAL	0	7,906	0%	4,361	181%	0	7,906	0%	8,722	91%	52,330
2018	010	46	CORR046	CORRPART TIME TEMP	4640	DIVISION	8302	DISTRICT OFFICES	050	PERSONAL	0	0	0%	1,680	0%	0	0	0%	3,361	0%	20,165
2018	010	46	CORR046	CORRPART TIME TEMP	4645	COMMUN	5172	SHEA FARM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018																					

2018	010	46	CORR046	CORROVERTIME TOTAL	4625	PROFESSI	5929	PROFESSIONAL STA	018	OVERTIME	2,944	5,675	193%	0	1,220	465%	6,500	8,817	136%	0	2,694	327%	0	23,149
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7103	NHSP/M - KITCHEN	018	OVERTIME	4,101	-5,903	-144%	0	0	0%	9,250	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7108	NHSP/M - WAREHOU	018	OVERTIME	0	0	0%	0	0	0%	54	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7113	NHSP/M - ADMINSTR	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7120	NHSP/M - SECURITY	018	OVERTIME	455,416	-522,033	-115%	0	0	0%	955,921	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7140	NHSP/M - MAINTENA	018	OVERTIME	1,634	-1,390	-85%	0	0	0%	4,632	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	7875	NHSP/M - LAUNDRY	018	OVERTIME	575	-993	-173%	0	0	0%	778	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4630	STATE PRI	8230	NHSP/M - CHAPLAIN	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4635	STATE PRI	3372	NH STATE PRISON F	018	OVERTIME	0	1,001	439	0%	246,939	406%	0	1,001	439	0%	493,879	203%	0	2,963,273
2018	010	46	CORR046	CORROVERTIME TOTAL	4635	STATE PRI	3373	NORTHERN NH COR	018	OVERTIME	0	297,764	0%	93,786	317%	0	297,764	0%	187,572	159%	0	1,125,430		
2018	010	46	CORR046	CORROVERTIME TOTAL	4635	STATE PRI	3374	NH CORRECTIONAL	018	OVERTIME	0	59,708	0%	20,804	287%	0	59,708	0%	41,608	144%	0	249,650		
2018	010	46	CORR046	CORROVERTIME TOTAL	4640	DIVISION	8302	DISTRICT OFFICES	018	OVERTIME	1,087	592	54%	0	200	296%	-10,136	837	0%	400	209%	0	2,398	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	4106	CONCORD TRANSIT	018	OVERTIME	0	34,370	0%	5,953	577%	0	34,370	0%	11,905	289%	0	71,432		
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	5172	SHEA FARM	018	OVERTIME	3,439	5,256	153%	0	2,738	192%	6,974	9,048	130%	5,554	163%	0	34,908	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	6043	COMMUNITY CORRE	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	7106	NHSP/M - MINIMUM	018	OVERTIME	14,620	-15,838	-108%	0	0	0%	31,413	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	7107	NORTH END-TRANSI	018	OVERTIME	1,723	8,145	473%	0	375	2,170%	4,365	17,758	407%	951	1,867%	0	21,382	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	7874	CALUMET HOUSE	018	OVERTIME	8,194	8,473	103%	0	5,034	168%	19,208	19,882	104%	11,800	168%	0	63,903	
2018	010	46	CORR046	CORROVERTIME TOTAL	4645	COMMUNI	8305	COMM CORRECTION	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4650	MEDICAL	5833	SECURE PSYCHIATR	018	OVERTIME	47,874	53,328	111%	0	30,260	176%	83,754	102,708	123%	52,940	194%	0	340,063	
2018	010	46	CORR046	CORROVERTIME TOTAL	4650	MEDICAL	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4650	MEDICAL	8234	MEDICAL-DENTAL	018	OVERTIME	14,359	33,486	233%	0	7,862	426%	27,486	64,295	234%	15,050	427%	0	159,522	
2018	010	46	CORR046	CORROVERTIME TOTAL	4650	MEDICAL	8235	RESIDENTIAL TREA	018	OVERTIME	33,459	21,530	64%	0	21,076	102%	60,287	43,236	72%	37,974	114%	0	195,763	
2018	010	46	CORR046	CORROVERTIME TOTAL	4650	MEDICAL	8236	PHARMACY	018	OVERTIME	2,043	1,316	64%	0	307	429%	2,885	4,390	152%	434	1,012%	0	4,169	
2018	010	46	CORR046	CORROVERTIME TOTAL	4655	FACILITY	L6632	MAINTENANCE	018	OVERTIME	0	3,247	0%	0	1,169	278%	0	3,247	0%	2,339	139%	0	14,032	
2018	010	46	CORR046	CORROVERTIME TOTAL	4655	FACILITY	L6633	LAUNDRY	018	OVERTIME	0	2,355	0%	0	397	593%	0	2,355	0%	794	297%	0	4,761	
2018	010	46	CORR046	CORROVERTIME TOTAL	4655	FACILITY	L6634	KITCHEN	018	OVERTIME	0	11,888	0%	0	2,413	493%	0	11,888	0%	4,825	246%	0	28,951	
2018	010	46	CORR046	CORROVERTIME TOTAL	4655	FACILITY	L6635	WAREHOUSE	018	OVERTIME	0	0	0%	0	22	0%	0	0	0%	45	0%	0	268	
2018	010	46	CORR046	CORROVERTIME TOTAL	4660	STATE PRI	7111	NHSP/W - PRISON F	018	OVERTIME	32,748	-34,439	-105%	0	0	0%	62,133	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4670	LAKES RE	8238	LAKES REGION FAC	018	OVERTIME	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4680	BERLIN PR	8250	BERLIN PRISON (NC	018	OVERTIME	145,485	-156,122	-107%	0	0	0%	291,624	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4690	INSTITUT	0808	CANTEEN OPERATIO	018	OVERTIME	-7	-209	0%	0	0	0%	47	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORROVERTIME TOTAL	4690	INSTITUT	8232	PROGRAMS	018	OVERTIME	0	0	0%	0	57	0%	226	0	0%	79	0%	0	679	
2018	010	46	CORR046	CORROVERTIME TOTALS				CATEGORY TOTALS			786,868	832,995	106%	0	465,339	179%	1,593,704	1,723,061	108%	924,274	186%	0	5,470,824	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8923	VICTIM SERVICES A	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8140	VICTIMS SERVICES	060	BENEFITS	0	13,132	0%	0	8,142	161%	0	13,132	0%	16,285	81%	0	97,708	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	5891	DRUG FORFEITURE	060	BENEFITS	0	1,032	0%	0	0	0%	0	1,400	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	5928	BUSINESS INFORMA	060	BENEFITS	5,160	5,383	104%	0	10,112	53%	10,321	10,766	104%	20,224	53%	0	135,405	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	7101	COMMISSIONER'S O	060	BENEFITS	17,280	14,862	86%	0	14,334	104%	34,559	29,725	86%	28,669	104%	0	169,446	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	7170	PAROLE BOARD	060	BENEFITS	9,843	7,304	74%	0	10,473	70%	19,687	14,871	76%	20,947	71%	0	127,022	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	7870	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8037	NHSP/M-DONALD MI	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8301	HUMAN RESOURCES	060	BENEFITS	25,104	26,463	105%	0	28,690	92%	50,208	52,924	105%	57,379	92%	0	379,256	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8303	FIELD SVCS - REST	060	BENEFITS	350	368	105%	0	0	0%	715	744	104%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8304	DFS HOLDING ACCO	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8331	COMM BASED SEX	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4600	OFFICE OF	8356	NHSP/M-BICKFORD	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	0856	SWIFT & CERTAIN	060	BENEFITS	434	800	184%	0	138	581%	826	1,295	157%	262	495%	0	1,349	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	0857	PROJECT SAFE NEI	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	5124	HYPERTENSION CO	060	BENEFITS	148	0	0%	0	1,581	0%	239	0	0%	2,561	0%	0	2,970	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	5962	ADULT BASIC ED GR	060	BENEFITS	0	54	0%	0	477	11%	29	175	603%	321	54%	0	5,730	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	6051	SECOND CHANCE A	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	7020	CHILD SEXUAL PRE	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8036	SAFE STREETS TAS	060	BENEFITS	576	-1,210	-210%	0	568	-213%	576	-1,210	-210%	1,135	-107%	0	6,812	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8332	MANCHESTER DOM	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8333	PRISON RAPE ELIM	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8334	FATHERHOOD GRAN	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8335	NHSP/W CARL PERK	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8338	VICTIMS SERVICES	060	BENEFITS	5,585	-6,625	-119%	0	0	0%	11,151	10	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8344	SCAAP	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	46	CORR046	CORRBENEFITS TOTALS	4605	CORRECT	8672	SEXUAL ASSAULT P	060	BENEFITS	0	0	0%	0	0	0%	0	0	0%	0	0%	0		

2018	010	46	CORR046	CORRBENEFITS TOTALS	4650	MEDICAL #8235	RESIDENTIAL TREATMENT	060	BENEFITS	77,096	65,773	85%	92,433	71%	152,493	131,548	86%	182,830	72%	1,069,264
2018	010	46	CORR046	CORRBENEFITS TOTALS	4650	MEDICAL #8236	PHARMACY	060	BENEFITS	18,165	19,709	108%	20,660	95%	38,633	39,796	103%	43,937	91%	282,501
2018	010	46	CORR046	CORRBENEFITS TOTALS	4655	FACILITY L6632	MAINTENANCE	060	BENEFITS	0	45,915	0%	54,672	84%	0	45,915	0%	109,344	42%	656,062
2018	010	46	CORR046	CORRBENEFITS TOTALS	4655	FACILITY L6633	LAUNDRY	060	BENEFITS	0	10,314	0%	9,603	107%	0	10,314	0%	19,206	54%	115,233
2018	010	46	CORR046	CORRBENEFITS TOTALS	4655	FACILITY L6634	KITCHEN	060	BENEFITS	0	42,771	0%	54,533	78%	0	42,771	0%	109,066	39%	654,396
2018	010	46	CORR046	CORRBENEFITS TOTALS	4655	FACILITY L6635	WAREHOUSE	060	BENEFITS	0	19,619	0%	15,521	126%	0	19,619	0%	31,042	63%	186,249
2018	010	46	CORR046	CORRBENEFITS TOTALS	4660	STATE PR#7111	NHSP/W - PRISON FAC	060	BENEFITS	67,908	-68,101	-100%	0	0%	131,342	0	0	0%	0	0
2018	010	46	CORR046	CORRBENEFITS TOTALS	4670	LAKES RE#8238	LAKES REGION FAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	46	CORR046	CORRBENEFITS TOTALS	4680	BERLIN PR#8250	BERLIN PRISON (NCI)	060	BENEFITS	331,964	-370,386	-112%	0	0%	668,764	0	0	0%	0	0
2018	010	46	CORR046	CORRBENEFITS TOTALS	4690	INSTITUT#0808	CANTEEN OPERATIO	060	BENEFITS	13,688	-12,727	-93%	0	0%	27,444	0	0	0%	0	0
2018	010	46	CORR046	CORRBENEFITS TOTALS	4690	INSTITUT#7860	VOCATIONAL TRAINI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	46	CORR046	CORRBENEFITS TOTALS	4690	INSTITUT#8232	PROGRAMS	060	BENEFITS	127,667	128,152	100%	157,338	81%	257,329	261,585	102%	317,134	82%	2,017,571
2018	010	46	CORR046	CORRBENEFITS TOTALS	9998	ERP GRAN#9780	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRBENEFITS TOTALS			CATEGORY TOTALS			2,193,676	2,345,311	107%	2,710,202	87%	4,406,428	4,743,953	108%	5,417,787	88%	34,071,240
2018	010	46	CORR046	CORRCONSULTANTS TQ	4600	OFFICE OF#7101	COMMISSIONER'S O	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4605	CORRECT#8333	PRISON RAPE ELIM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4605	CORRECT#8335	NHSP/W CARL PERK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4630	STATE PR#7140	NHSP/M - MAINTENA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4645	COMMUN#6043	COMMUNITY CORRE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4650	MEDICAL #5833	SECURE PSYCHIATRY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TQ	4670	LAKES RE#8238	LAKES REGION FAC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#0004	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#0927	TRANS HOUSING UN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#1202	TITLE I PART D	020	CURRENT E	0	750	0%	343	219%	0	750	0%	687	109%	4,121
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#5140	VICTIMS SERVICES	020	CURRENT E	0	56	0%	208	27%	0	131	0%	417	31%	2,500
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#5347	INTERSTATE COMP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#5891	DRUG FORFEITURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#5928	BUSINESS INFORME	020	CURRENT E	0	10	0%	66	15%	0	20	0%	131	15%	788
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#7101	COMMISSIONER'S O	020	CURRENT E	1,960	2,143	109%	1,638	131%	2,043	2,414	118%	1,707	141%	15,387
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#7170	PAROLE BOARD	020	CURRENT E	0	91	0%	265	34%	276	91	33%	166	55%	3,174
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#7870	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8037	NHSP/M-DONALD MI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8301	HUMAN RESOURCES	020	CURRENT E	308	351	114%	2,897	12%	308	351	114%	2,897	12%	28,556
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8303	FIELD SVCS - RESTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8304	DFS HOLDING ACCO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8331	COMM BASED SEX C	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4600	OFFICE OF#8356	NHSP/M-BICKFORD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#0856	SWIFT & CERTAIN S	020	CURRENT E	0	0	0%	3	0%	0	0	0%	7	0%	41
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#2000	NHDOC CANINE UN	020	CURRENT E	0	0	0%	52	0%	0	0	0%	104	0%	624
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#3307	JUSTICE REINVEST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#5123	SEEKING SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#5124	HYPERTENSION CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#5962	ADULT BASIC ED GR	020	CURRENT E	0	0	0%	159	0%	205	0	0%	1,904	0%	1,904
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#6051	SECOND CHANCE A	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8035	PERKINS GRANT-NH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8036	SAFE STREETS TAS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8332	MANCHESTER DOM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8333	PRISON RAPE ELIM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8334	FATHERHOOD GRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8335	NHSP/W CARL PERK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8338	VICTIMS SERVICES	020	CURRENT E	111	0	0%	0	0%	1,959	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8344	SCAAP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8369	RE-ENTRY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4605	CORRECT#8672	SEXUAL ASSAULT P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4610	DIVISION C6164	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4610	DIVISION C8059	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4610	DIVISION C8300	FINANCIAL SERVICE	020	CURRENT E	287	372	130%	198	188%	324	447	138%	224	200%	2,801
2018	010	46	CORR046	CORRCURRENT EXPENS	4615	SECURITY 5541	CLASSIFICATIONS &	020	CURRENT E	0	305	0%	105	290%	0	295	0%	211	140%	1,264
2018	010	46	CORR046	CORRCURRENT EXPENS	4615	SECURITY 7141	CLASSIFICATIONS	020	CURRENT E	5	0	0%	0	0%	9	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4615	SECURITY 8233	OFFENDER RECORD	020	CURRENT E	38	0	0%	0	0%	18	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4615	SECURITY 8360	SECURITY & TRAINI	020	CURRENT E	0	475	0%	205	232%	466	475	102%	1,379	34%	2,459
2018	010	46	CORR046	CORRCURRENT EXPENS	4620	PRISON IN#5716	AGRICULTURE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4620	PRISON IN#5730	PRISON INDUSTRIES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4620	PRISON IN#5731	CORRECTIONAL IND	020	CURRENT E	34,541	16,868	49%	42,470	40%	46,806	17,990	38%	57,551	31%	753,546
2018	010	46	CORR046	CORRCURRENT EXPENS	4620	PRISON IN#5732	COMPUTERS IN SCH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4625	PROFESS#5929	PROFESSIONAL STA	020	CURRENT E	9	284	3,154%	20	1,451%	220	319	145%	478	67%	9,909
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7103	NHSP/M - KITCHEN	020	CURRENT E	6,935	0	0%	0	0%	6,935	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7108	NHSP/M - WAREHO	020	CURRENT E	39,341	0	0%	95	0%	53,840	969	2%	130	745%	977
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7113	NHSP/M - ADMINIST	020	CURRENT E	2,242	0	0%	0	0%	4,692	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7120	NHSP/M - SECURITY	020	CURRENT E	2,741	0	0%	0	0%	2,408	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7140	NHSP/M - MAINTENA	020	CURRENT E	7,580	0	0%	0	0%	8,026	0	0%	0	0%	0
2018	010	46	CORR046	CORRCURRENT EXPENS	4630	STATE PR#7875	NHSP/M - LAUNDRY	020	CURRENT E	178	0									

2018		010	46	CORR046	CORRCURRENT EXPENSES	4690	INSTITUTIC	7860	VOCATIONAL TRAINING	020	CURRENT EMPLOYEE	0	0	0	0	0	0	0	0
2018		010	46	CORR046	CORRCURRENT EXPENSES	4690	INSTITUTIC	8232	PROGRAMS	020	CURRENT EMPLOYEE	579	272	47%	538	50%	579	253	44%
2018		010	46	CORR046	CORRCURRENT EXPENSES	9998	ERP GRAN	9780	ACTIVITY ACCT AGY	020	CURRENT EMPLOYEE	0	0	0	0	0	0	0	0
2018			46	CORR046	CORRCURRENT EXPENSE TOTALS				CATEGORY TOTALS			127,638	147,364	115%	159,497	92%	169,527	178,516	105%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES A	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	0903	VICTIM SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	048	CONTRACT	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	0927	TRANS HOUSING UN	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	030	EQUIPMEN	0	-1,499	0%	203	-737%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	037	TECHNOLO	0	1,499	0%	250	600%	0	1,499	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	038	TECHNOLO	0	0	0%	522	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	057	BOOKS PER	0	1,630	0%	206	791%	0	1,630	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	066	EMPLOYEE	0	0	0%	647	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	1202	TITLE I PART D	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	026	ORGANIZA	0	0	0%	58	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	039	TELECOMM	0	93	0%	202	46%	0	185	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	042	ADDITIONA	0	0	0%	917	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	070	IN STATE T	0	130	0%	134	97%	0	163	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	080	OUT OF ST	0	0	0%	83	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5140	VICTIMS SERVICES	102	CONTRACT	0	1,500	0%	1,208	124%	0	1,500	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMP	026	ORGANIZA	20,629	20,629	100%	20,630	100%	20,629	20,629	100%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMP	242	TRANSPOR	0	0	0%	1,667	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5347	INTERSTATE COMP	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5891	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	039	TELECOMM	0	203	0%	260	78%	0	407	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	064	RET PENS	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	070	IN STATE T	0	0	0%	37	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	5928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	022	RENTS-LEA	0	0	0%	212	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	024	MAINT OTH	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	026	ORGANIZA	100	0	0%	100	0%	100	100	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	028	TRANSFER	5,746	5,038	88%	6,151	82%	5,746	5,038	88%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	030	EQUIPMEN	0	39,000	0%	24,966	156%	0	39,000	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	039	TELECOMM	121	1,130	837%	64	1,756%	469	1,418	302%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	045	PERSONNE	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	057	BOOKS PER	0	0	0%	80	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	064	RET PENS	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	066	EMPLOYEE	5,528	2,661	48%	9,385	28%	5,540	2,791	50%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	070	IN STATE T	299	0	0%	344	0%	603	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	080	OUT OF ST	0	101	0%	111	91%	0	101	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	103	CONTRACT	5	12	267%	0	2,727%	9	18	200%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7101	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	022	RENTS-LEA	0	165	0%	206	80%	0	330	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	024	MAINT OTH	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	026	ORGANIZA	0	0	0%	38	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	030	EQUIPMEN	350	0	0%	391	0%	358	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	039	TELECOMM	0	0	0%	1,368	0%	0	78	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	064	RET PENS	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	068	REMUNERA	0	0	0%	67	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	070	IN STATE T	948	0	0%	1,504	0%	1,039	1,603	154%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	103	CONTRACT	14	30	222%	14	207%	32	48	152%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MII	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8037	NHSP/M-DONALD MII	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	022	RENTS-LEA	0	0	0%	160	0%	0	89	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	024	MAINT OTH	0	0	0%	300	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	030	EQUIPMEN	4,854	0	0%	809	0%	4,854	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	039	TELECOMM	0	317	0%	470	67%	0	634	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	064	RET PENS	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	070	IN STATE T	22	0	0%	392	0%	22	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	101	MEDICAL P	0	780	0%	1,021	76%	0	780	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	103	CONTRACT	40	6	15%	47	13%	45	12	27%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	068	REMUNERA	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	070	IN STATE T	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8303	FIELD SVCS - RESTI	999	FCLG	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	068	REMUNERA	126,201	160,687	127%	72,872	221%	285,623	272,979	96%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	069	PROMOTIO	0	0	0%	0	0%	0	0	0%
2018		010	46	CORR046	CORRALL OTHER	4600	OFFICE OF	8304	DFS HOLDING ACCO	072	GRANTS FE	0	0						

2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT05124	HYPERTENSION CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT05662	ADULT BASIC ED GR	038	TECHNOLO	0	0	0%	0	0%	108	0%	0	0%	217
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT05662	ADULT BASIC ED GR	057	BOOKS PER	0	0	0%	0	0%	392	0%	0	0%	783
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT05662	ADULT BASIC ED GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	4,700
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT06051	SECOND CHANCE A	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT06051	SECOND CHANCE A	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT06051	SECOND CHANCE A	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT06051	SECOND CHANCE A	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT06051	SECOND CHANCE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT07020	CHILD SEXUAL PRE	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT07020	CHILD SEXUAL PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08035	PERKINS GRANT-NH	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08035	PERKINS GRANT-NH	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08035	PERKINS GRANT-NH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08036	SAFE STREETS TAS	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08036	SAFE STREETS TAS	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08036	SAFE STREETS TAS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08332	MANCHESTER DOM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08333	PRISON RAPE ELIM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08334	FATHERHOOD GRAN	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08334	FATHERHOOD GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08335	NHSP/W CARL PER	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08335	NHSP/W CARL PER	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08335	NHSP/W CARL PER	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08335	NHSP/W CARL PER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	026	ORGANIZAT	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	039	TELECOMM	0	0	0%	0	0%	0	20	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	070	IN STATE T	0	0	0%	0	0%	0	44	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08338	VICTIMS SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	030	EQUIPMEN	0	0	0%	10,821	0%	0	0	0%	21,642	129,850
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	041	AUDIT FUN	0	0	0%	13	0%	0	0	0%	25	150
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	048	CONTRACT	0	0	0%	833	0%	0	0	1,667	10,000	
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	066	EMPLOYEE	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	103	CONTRACT	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08369	RE-ENTRY GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08369	RE-ENTRY GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08369	RE-ENTRY GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08672	SEXUAL ASSAULT P	042	ADDITIONA	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08672	SEXUAL ASSAULT P	070	IN STATE T	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4605	CORRECT08672	SEXUAL ASSAULT P	999	FCLG	0	0	0%	0	0%	0	0	0	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION06164	UNEMPLOYMENT CC	061	UNEMPLOY	3,596	854	24%	1,259	68%	8,339	854	10%	2,919	10,833
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION06164	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08059	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08059	WORKERS COMPEN	062	WORKERS	257,311	290,561	113%	154,490	188%	257,311	290,561	113%	154,490	673,008
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08059	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	022	RENTS-LEA	0	119	0%	284	42%	0	119	0%	569	3,413
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	027	TRANSFER	0	0	0%	227,588	0%	0	0	0%	455,176	2,731,056
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	030	EQUIPMEN	466	0	0%	778	0%	466	0	0%	778	778
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	039	TELECOMM	5,076	2,979	59%	5,054	59%	5,206	3,545	68%	5,184	76,552
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	070	IN STATE T	0	40	0%	22	179%	0	40	0%	45	269
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	103	CONTRACT	99	12	12%	129	9%	99	18	18%	129	260
2018	010	46	CORR046	CORRALL OTHER	4610	DIVISION08300	FINANCIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	46	CORR046	CORRALL OTHER	4615	SECURITY05541	CLASSIFICATIONS &	022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	260	1,560
2018	010	46	CORR046	CORRALL OTHER	4615	SECURITY05541	CLASSIFICATIONS &	030	EQUIPMEN	0	0	0%	33	0%	0	0	0%	67	400
2018	010	46	CORR046	CORRALL OTHER	4615	SECURITY05541	CLASSIFICATIONS &	039	TELECOMM	0	136	0%	260	52%	0	273	0%	519	3,116
2018	010	46	CORR046	CORRALL OTHER	4615	SECURITY05541	CLASSIFICATIONS &	103	CONTRACT	0									

2018	010	46	CORR046	CORRALL OTHER	4615	SECURITY 8360	SECURITY & TRAINING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	022	RENTS-LEA	602	236	39%	2,074	11%	1,393	452	32%	4,795	9%	25,670
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	023	HEAT ELEC	460	175	38%	691	25%	544	175	32%	818	21%	12,984
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	024	MAINT OTH	5,601	0	0%	3,295	0%	6,327	0	0%	3,722	0%	16,722
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	030	EQUIPMEN	0	0	0%	2,075	0%	0	0	0%	4,150	0%	24,900
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	037	TECHNOLO	0	0	0%	65	0%	0	0	0%	130	0%	781
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	038	TECHNOLO	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	039	TELECOMM	0	432	0%	851	51%	118	778	658%	160	485%	10,206
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	047	OWN FORC	0	0	0%	178	0%	0	0	0%	356	0%	2,135
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	048	CONTRACT	0	0	0%	429	0%	0	0	0%	857	0%	5,142
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	049	TRANSFER	0	0	0%	334	0%	0	0	0%	668	0%	4,008
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	057	BOOKS PER	0	0	0%	23	0%	0	0	0%	46	0%	278
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	068	REMUNERA	16,977	17,191	101%	21,502	80%	30,345	31,192	103%	38,433	81%	223,257
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	070	IN STATE T	5,943	5,999	94%	4,381	128%	6,428	14,138	220%	4,739	298%	27,486
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	080	OUT OF ST	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	103	CONTRACT	0	390	0%	398	98%	390	390	100%	268	146%	4,771
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5731	CORRECTIONAL IND	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4620	PRISON IN 5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	039	TELECOMM	0	315	0%	519	61%	0	631	0%	1,039	61%	6,232
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	066	EMPLOYEE	0	0	0%	933	0%	0	0	0%	1,867	0%	11,200
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	070	IN STATE T	109	1,471	1,349%	723	203%	219	1,685	769%	1,453	116%	2,810
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	102	CONTRACT	0	7,750	0%	1,896	409%	0	7,750	0%	3,792	204%	22,750
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	103	CONTRACT	0	12	0%	4	288%	0	24	0%	8	288%	50
2018	010	46	CORR046	CORRALL OTHER	4625	PROFESSI 5929	PROFESSIONAL STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	021	FOOD INST	171,281	0	0%	0	0%	273,341	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	030	EQUIPMEN	319	11,490	3,602%	1,081	1,063%	2,435	17,625	724%	8,253	214%	19,762
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	024	MAINT OTH	924	0	0%	0	0%	924	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	030	EQUIPMEN	0	0	0%	0	0%	413	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	039	TELECOMM	0	0	0%	0	0%	20	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	047	OWN FORC	2,508	0	0%	0	0%	2,508	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	048	CONTRACT	609	0	0%	63	0%	609	0	0%	63	0%	832
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	070	IN STATE T	63	0	0%	0	0%	63	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	103	CONTRACT	100	0	0%	0	0%	199	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7108	NHSP/M - WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	022	RENTS-LEA	0	0	0%	84	0%	514	556	108%	64	864%	1,007
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	039	TELECOMM	185	0	0%	0	0%	326	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	070	IN STATE T	3,591	0	0%	0	0%	3,591	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	103	CONTRACT	18	0	0%	0	0%	36	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7113	NHSP/M - ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	022	RENTS-LEA	0	0	0%	49	0%	0	271	0%	98	276%	589
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	024	MAINT OTH	220	0	0%	0	0%	220	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	030	EQUIPMEN	0	0	0%	0	0%	3,338	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	068	REMUNERA	40,662	0	0%	0	0%	72,972	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	070	IN STATE T	6,213	0	0%	0	0%	6,236	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4630	STATE PRI 7120	NHSP/M - SECURITY	103	CONTRACT	114	0	0%	0	0%	132	0	0%	0	0%	0
2018	010	46																		

2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F030	EQUIPME	0	755	0%	1,967	38%	0	755	0%	3,933	19%	23,600
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F039	TELECOMM	0	9,230	0%	3,523	262%	0	18,085	0%	7,046	257%	42,276
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F068	REMUNERA	0	41,919	0%	46,612	90%	0	75,111	0%	93,224	81%	559,346
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F070	IN STATE T	0	10,830	0%	9,152	118%	0	16,083	0%	18,304	88%	109,824
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F103	CONTRACT	0	3,582	0%	3,677	97%	0	3,614	0%	7,354	49%	44,126
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3372	NH STATE PRISON F242	TRANSPOR	0	-1,200	0%	990	-121%	0	-3,800	0%	1,981	-192%	11,884
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR022	RENTS-LEA	0	0	0%	483	0%	0	0	0%	966	0%	5,797
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR023	HEAT ELEC	0	64,229	0%	102,106	63%	0	94,345	0%	204,213	46%	1,225,277
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR024	MAINT OTH	0	0	0%	229	0%	0	0	0%	458	0%	2,750
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR030	EQUIPME	0	0	0%	1,227	0%	0	0	0%	2,453	0%	14,718
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR039	TELECOMM	0	3,549	0%	3,551	100%	0	6,225	0%	7,102	88%	42,611
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR047	OWN FORC	0	-87	0%	0	0%	0	-87	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR068	REMUNERA	0	20,297	0%	22,264	91%	0	36,548	0%	44,528	82%	267,166
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR070	IN STATE T	0	9,124	0%	6,931	132%	0	13,145	0%	13,862	95%	83,173
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR102	CONTRACT	0	3,551	0%	3,551	100%	0	3,551	0%	7,103	50%	42,617
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3373	NORTHERN NH COR103	CONTRACT	0	2,255	0%	1,832	123%	0	2,285	0%	3,664	62%	21,982
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 022	RENTS-LEA	0	0	0%	16,792	0%	0	0	0%	33,584	0%	201,501
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 023	HEAT ELEC	0	7,678	0%	43,979	17%	0	10,710	0%	87,958	12%	527,745
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 024	MAINT OTH	0	0	0%	146	0%	0	0	0%	292	0%	1,750
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 030	EQUIPME	0	0	0%	236	0%	0	0	0%	473	0%	2,836
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 039	TELECOMM	0	1,265	0%	1,626	78%	0	1,928	0%	3,252	59%	19,513
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 068	REMUNERA	0	5,223	0%	6,790	77%	0	10,296	0%	13,580	76%	81,482
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 070	IN STATE T	0	957	0%	1,044	92%	0	957	0%	2,089	46%	12,532
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 102	CONTRACT	0	0	0%	42,583	0%	0	0	0%	85,167	0%	511,000
2018		010	46	CORR046	CORRALL OTHER	4635	STATE PRI3374	NH CORRECTIONAL 103	CONTRACT	0	765	0%	646	118%	0	777	0%	1,291	60%	7,748
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 022	RENTS-LEA	30,556	34,558	113%	32,432	107%	91,667	94,006	103%	97,295	97%	407,333
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 023	HEAT ELEC	3,014	1,746	58%	2,878	61%	4,044	2,264	56%	3,861	59%	22,277
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 024	MAINT OTH	0	0	0%	21	0%	0	0	0%	42	0%	250
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 028	TRANSFER	770	2,821	366%	848	333%	770	2,821	366%	848	333%	17,521
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 030	EQUIPME	0	0	0%	2,083	0%	10,977	0	7,129	0%	24,995	
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 039	TELECOMM	1,443	7,686	533%	1,570	490%	5,064	11,940	236%	5,509	217%	110,899
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 048	CONTRACT	0	0	0%	33	0%	0	0	0%	66	0%	393
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 057	BOOKS PER	0	0	0%	188	0%	0	0	0%	375	0%	2,250
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 068	REMUNERA	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 070	IN STATE T	4,557	5,897	129%	5,284	112%	4,948	8,972	181%	5,738	156%	98,330
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 080	OUT OF ST	0	0	0%	8	0%	0	0	0%	17	0%	100
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 102	CONTRACT	4,800	10,000	208%	5,367	186%	8,993	16,000	178%	10,055	159%	67,750
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 103	CONTRACT	479	635	133%	411	154%	815	1,267	155%	700	181%	12,670
2018		010	46	CORR046	CORRALL OTHER	4640	DIVISION C8302	DISTRICT OFFICES 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT022	RENTS-LEA	0	0	0%	130	0%	0	0	0%	260	0%	1,560
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT023	HEAT ELEC	0	10,288	0%	2,691	382%	0	20,471	0%	5,382	380%	32,291
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT024	MAINT OTH	0	0	0%	21	0%	0	0	0%	41	0%	248
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT030	EQUIPME	0	0	0%	491	0%	0	0	0%	983	0%	5,895
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT039	TELECOMM	0	95	0%	223	43%	0	191	0%	445	43%	2,670
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT068	REMUNERA	0	9,463	0%	8,630	110%	0	16,264	0%	17,259	94%	103,554
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT070	IN STATE T	0	0	0%	7	0%	0	0	0%	13	0%	80
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN14106	CONCORD TRANSIT103	CONTRACT	0	1,178	0%	1,205	98%	0	1,184	0%	2,410	49%	14,461
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 022	RENTS-LEA	0	0	0%	145	0%	0	0	0%	290	0%	1,738
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 023	HEAT ELEC	2,632	3,395	129%	3,000	113%	4,118	5,028	122%	4,694	107%	39,490
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 024	MAINT OTH	0	0	0%	22	0%	16	0	0%	7	0%	264
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 030	EQUIPME	0	0	0%	542	0%	0	0	0%	1,084	0%	6,503
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 039	TELECOMM	0	309	0%	416	74%	20	530	2,587%	694	76%	4,989
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 048	CONTRACT	234	0	0%	49	0%	234	0	0%	49	0%	751
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 070	IN STATE T	104	194	187%	122	160%	104	210	202%	122	172%	1,883
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 103	CONTRACT	16	192	1,200%	19	1,038%	198	192	97%	229	84%	2,127
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN15172	SHEA FARM 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE021	FOOD INST	335	0	0%	0	0%	387	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE030	EQUIPME	0	0	0%	43	0%	0	0	0%	86	0%	518
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE039	TELECOMM	0	111	0%	144	77%	0	221	0%	288	77%	1,727
2018		010	46	CORR046	CORRALL OTHER	4645	COMMUN16043	COMMUNITY CORRE040	INDIRECT C	0	0	0%	0	0%	0					

2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7107	NORTH END-TRANSI	070	IN STATE T	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7107	NORTH END-TRANSI	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7107	NORTH END-TRANSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	022	RENTS-LEA	0	0	0%	145	0%	110	178	161%	165	108%	1,738
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	023	HEAT ELEC	3,648	3,657	100%	4,144	88%	8,558	8,917	104%	9,723	92%	55,267
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	024	MAINT OTH	0	0	0%	22	0%	115	0	0%	15	0%	264
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	030	EQUIPMEN	1,629	0	0%	4,912	0%	2,755	0	0%	8,304	0%	8,304
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	039	TELECOMM	89	394	445%	76	521%	109	611	561%	93	655%	3,692
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	048	CONTRACT	0	0	0%	70	0%	0	0	0%	140	0%	839
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	070	IN STATE T	424	2,018	477%	288	701%	444	2,505	564%	302	830%	4,170
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	103	CONTRACT	0	374	0%	381	98%	369	384	104%	486	79%	4,571
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	8305	COMM CORRECTION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	8305	COMM CORRECTION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4645	COMMUNTI	8305	COMM CORRECTION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	022	RENTS-LEA	0	0	0%	353	0%	352	178	51%	694	26%	4,239
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	024	MAINT OTH	125	0	0%	30	0%	125	0	0%	30	0%	450
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	030	EQUIPMEN	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	039	TELECOMM	0	435	0%	536	81%	0	869	0%	1,072	81%	6,433
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	068	REMUNERA	3,204	2,290	71%	3,767	61%	5,990	4,824	81%	7,043	68%	41,575
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	070	IN STATE T	69	0	0%	141	0%	69	0	0%	141	0%	1,985
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	101	MEDICAL P	16,644	0	0%	13,591	0%	23,544	0	0%	19,226	0%	54,225
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	103	CONTRACT	8	270	3,375%	9	2,948%	276	280	101%	316	89%	2,670
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	5833	SECURE PSYCHIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	022	RENTS-LEA	0	165	0%	211	78%	0	330	0%	422	78%	2,529
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	030	EQUIPMEN	0	0	0%	93	0%	0	0	0%	187	0%	1,120
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	039	TELECOMM	0	139	0%	272	51%	0	280	0%	545	51%	3,267
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	049	TRANSFER	20,000	0	0%	24,530	0%	20,000	0	0%	24,530	0%	24,530
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	057	BOOKS PER	0	0	0%	817	0%	0	0	0%	1,633	0%	9,800
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	070	IN STATE T	27	575	2,162%	67	852%	106	1,175	1,106%	270	436%	1,297
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	101	MEDICAL P	416,451	1,666	0%	912,120	0%	822,882	1,429,976	174%	1,802,298	79%	7,294,720
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	103	CONTRACT	0	10	0%	4	240%	0	0	0%	8	240%	50
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	022	RENTS-LEA	0	0	0%	654	0%	0	0	0%	1,308	0%	7,846
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	030	EQUIPMEN	0	755	0%	6,830	11%	0	755	0%	13,660	6%	81,960
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	039	TELECOMM	0	1,053	0%	1,873	56%	32	1,978	6,135%	64	3,089%	22,478
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	057	BOOKS PER	0	145	0%	17	874%	0	145	0%	33	437%	199
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	070	IN STATE T	52	525	1,002%	53	982%	52	545	1,040%	53	1,019%	5,261
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	101	MEDICAL P	428,095	166,922	39%	486,221	34%	674,349	283,114	42%	765,912	37%	5,544,692
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	102	CONTRACT	0	0	0%	1,354	0%	0	0	0%	2,708	0%	16,250
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	103	CONTRACT	56	60	107%	16	373%	152	90	59%	44	206%	767
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	039	TELECOMM	0	365	0%	524	70%	0	735	0%	1,049	70%	6,291
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	070	IN STATE T	0	0	0%	149	0%	0	0	0%	298	0%	1,786
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	103	CONTRACT	0	0	0%	47	0%	0	0	0%	93	0%	560
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	022	RENTS-LEA	0	0	0%	46	0%	226	417	184%	23	1,796%	558
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	024	MAINT OTH	0	0	0%	1,351	0%	0	0	0%	2,703	0%	16,217
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	030	EQUIPMEN	0	0	0%	785	0%	0	0	0%	1,570	0%	9,419
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	039	TELECOMM	0	92	0%	185	50%	0	184	0%	371	50%	2,225
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	070	IN STATE T	0	0	0%	20	0%	0	0	0%	41	0%	245
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	100	PRESCRIPT	242,867	175,736	72%	189,642	93%	400,740	176,915	44%	312,917	57%	2,401,926
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	46	CORR046	CORRALL OTHER	4650	MEDICAL	8236	PHARMACY	103	CONTRACT											

2018			46	CORR046	CORRALL OTHER	4660	STATE PRI7111	NHSP/W - PRISON F070	IN STATE T	763	0	0%	0	0%	763	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4660	STATE PRI7111	NHSP/W - PRISON F080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4660	STATE PRI7111	NHSP/W - PRISON F102	CONTRACT	28,504	0	0%	3,513	0%	54,544	38,110	70%	6,723	567%	49,054	0
2018			46	CORR046	CORRALL OTHER	4660	STATE PRI7111	NHSP/W - PRISON F103	CONTRACT	5	0	0%	0	0%	594	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4660	STATE PRI7111	NHSP/W - PRISON F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4670	LAKES RE8238	LAKES REGION FAC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI021	FOOD INST	50,496	0	0%	0	0%	69,125	0	0%	0	0%	0	0%
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI022	RENTS-LEA	0	0	0%	73	0%	0	178	0%	147	121%	881	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI023	HEAT ELEC	61,142	0	0%	0	0%	121,422	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI024	MAINT OTH	326	0	0%	0	0%	360	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI030	EQUIPMEN	18,941	0	0%	7,800	0%	18,941	0	0%	7,800	0%	20,314	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI039	TELECOMM	4,306	0	0%	0	0%	4,842	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI047	OWN FORC	12,273	0	0%	0	0%	14,431	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI048	CONTRACT	789	17,208	2,181%	212	8,107%	819	17,208	2,101%	220	7,810%	24,834	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI068	REMUNERA	22,451	0	0%	0	0%	40,043	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI070	IN STATE T	7,875	0	0%	0	0%	14,359	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI102	CONTRACT	3,551	0	0%	424	0%	6,899	4,641	67%	824	564%	4,641	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI103	CONTRACT	8	0	0%	0	0%	2,228	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4680	BERLIN PR8250	BERLIN PRISON (NCI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT0808	CANTEEN OPERATIO	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT0808	CANTEEN OPERATIO	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT07860	VOCATIONAL TRAIN030	EQUIPMEN	0	40,939	0%	3,412	1,200%	0	40,939	0%	6,823	600%	40,939	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT07860	VOCATIONAL TRAIN103	CONTRACT	19,631	5,581	28%	57,428	10%	39,598	7,792	20%	115,841	7%	361,772	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT07860	VOCATIONAL TRAIN533	FOSTER CA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT07860	VOCATIONAL TRAIN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	022	RENTS-LEA	0	0	0%	500	0%	0	0	0%	999	0%	5,994
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	023	HEAT ELEC	0	0	0%	51	0%	0	0	0%	102	0%	613
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	030	EQUIPMEN	0	0	0%	210	0%	0	0	0%	420	0%	2,518
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	039	TELECOMM	0	490	0%	965	51%	0	981	0%	1,931	51%	11,583
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	83	0%	499
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	070	IN STATE T	278	127	46%	283	45%	278	255	92%	283	90%	1,254
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	102	CONTRACT	0	0	0%	222	0%	165	165	100%	222	74%	2,665
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			46	CORR046	CORRALL OTHER	4690	INSTITUT08232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			46	CORR046	CORRALL OTHER			CATEGORY TOTALS		2,489,923	1,932,922	78%	3,256,578	59%	4,012,556	4,003,624	100%	6,012,908	67%	33,417,444	0
2018			46	CORR046	CORR AGENCY TOTALS					8,927,853	8,614,409	96%	10,611,452	81%	16,858,158	17,452,014	104%	20,643,439	85%	125,771,927	0
2018		010	5	EXEC005	EXEC FULL TIME PERSONNEL TOTALS	0520	EXECUTIV1001	EXECUTIVE COUNCIL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC FULL TIME PERSONNEL	0520	EXECUTIV1001	EXECUTIVE COUNCIL	011	PERSONAL	6,315	6,442	102%	6,387	101%	12,630	12,883	102%	12,775	101%	83,739
2018		010	5	EXEC005	EXEC FULL TIME PERSONNEL	0520	EXECUTIV1001	EXECUTIVE COUNCIL	012	PERSONAL	5,380	8,529	159%	5,401	158%	10,760	18,155	169%	10,802	168%	71,939
2018		010	5	EXEC005	EXEC FULL TIME PERSONNEL	0520	EXECUTIV1001	EXECUTIVE COUNCIL	016	PERSONAL	967	0	0%	1,409	0%	1,946	0	0%	2,836	0%	16,000
2018		010	5	EXEC005	EXEC FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		12,662	14,970	118%	13,197	113%	25,336	31,038	123%	26,413	118%	171,678	
2018		010	5	EXEC005	EXEC PART TIME TEMP PERSONNEL TOTALS	0520	EXECUTIV1001	EXECUTIVE COUNCIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC PART TIME TEMP PERSONNEL	0520	EXECUTIV1001	EXECUTIVE COUNCIL	060	BENEFITS	2,249	4,885	217%	2,259	216%	4,499	7,924	176%	4,519	175%	30,590
2018		010	5	EXEC005	EXEC BENEFITS TOTALS	0520	EXECUTIV7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC BENEFITS TOTALS	9998	ACTIVITY #9743	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC BENEFITS TOTALS			CATEGORY TOTALS		2,249	4,885	217%	2,259	216%	4,499	7,924	176%	4,519	175%	30,590	
2018		010	5	EXEC005	EXEC CURRENT EXPENSES	0520	EXECUTIV0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC CURRENT EXPENSES	0520	EXECUTIV1001	EXECUTIVE COUNCIL	020	CURRENT E	74	58	78%	148	39%	354	722	204%	704	103%	6,365
2018		010	5	EXEC005	EXEC CURRENT EXPENSES	9998	ACTIVITY #9743	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC CURRENT EXPENSES TOTALS			CATEGORY TOTALS		74	58	78%	148	39%	354	722	204%	704	103%	6,365	
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	027	TRANSFER	0	0	0%	310	0%	0	811	0%	620	131%	3,718
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	039	TELECOMM	57	0	0%	77	0%	133	0	0%	179	0%	1,144
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUNCIL	070	IN STATE T	2,583	2,943	114%	2,664	110%	5,167	5,737	111%	5,328	108%	33,000
2018		010	5	EXEC005	EXEC ALL OTHER	0520	EXECUTIV1001	EXECUTIVE COUN													

2018			50	UNIV	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	0005	UNRESTRICTED INC	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%	
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	1035	UNH - DURHAM	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5000	UNIVERSIT	5432	UNH - DEBT SERVIC	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5005	KEENE ST	1020	KEENE STATE COLL	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5010	PLYMOUTH	1032	PLYMOUTH STATE U	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5015	UNH-MANC	1090	UNH - MANCHESTER	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5020	GRANITE S	1100	GRANITE STATE CO	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5025	UNH ECON	1130	UNH - ECONOMIC DE	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5030	AGRICULT	5404	AGRICULTURAL EXP	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5035	MARINE R	1039	MARINE RESEARCH	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5040	UNH COOP	1190	UNH COOP EXTENS	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5050	EXTENSIO	7876	EXTENSION WORK I	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	CURRENT EXPENS	9998	ERP GRAN	9782	ACTIVITY ACCT AGY	020	CURRENT E	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018				50	UNIV	050	UNIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5000	UNIVERSIT	1035	UNH - DURHAM	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVIC	044	DEBT SERV	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5000	UNIVERSIT	5432	UNH - DEBT SERVIC	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLL	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5005	KEENE ST	1020	KEENE STATE COLL	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5010	PLYMOUTH	1032	PLYMOUTH STATE U	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5015	UNH-MANC	1090	UNH - MANCHESTER	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE CO	057	BOOKS PER	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE CO	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5020	GRANITE S	1100	GRANITE STATE CO	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5025	UNH ECON	1130	UNH - ECONOMIC DE	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXP	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5030	AGRICULT	5404	AGRICULTURAL EXP	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5035	MARINE R	1039	MARINE RESEARCH	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5035	MARINE R	1039	MARINE RESEARCH	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENS	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5040	UNH COOP	1190	UNH COOP EXTENS	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK I	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5050	EXTENSIO	7876	EXTENSION WORK I	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	022	RENTS-LEA	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	027	TRANSFER	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	030	EQUIPMEN	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	040	INDIRECT C	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	041	AUDIT FUN	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	048	CONTRACT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	070	IN STATE T	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	080	OUT OF ST	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	084	UNIVERSIT	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5055	NH PUBLIC	1060	N H PUBLIC TELEVIS	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	50	UNIV	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	084	UNIVERSIT	6,750,000	6,750,000	100%		6,750,000	100%		13,500,000	13,500,000	100%		13,500,000	100%		81,000,000	0
2018			010	50	UNIV	050	UNIV	ALL OTHER	5060	UNIVERSIT	1855	UNIVERSITY SYSTEM	999	FCLG	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018				50	UNIV	050	UNIV	ALL OTHER				CATEGORY TOTALS			6,750,000	6,750,000	100%		6,750,000	100%		13,500,000	13,500,000	100%		13,500,000	100%		81,000,000	0
2018				50	UNIV	050	UNIV	AGENCY TOTALS							6,750,000	6,750,000	100%		6,750,000	100%		13,500,000	13,500,000	100%		13,500,000	100%		81,000,000	0
2018			010	51	ACCO	051	ACCO	FULL TIME PERSONNEL	5100	BOARD OF	2115	BOARD OF ACCOUN	010	PERSONAL	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018				51	ACCO	051	ACCO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	51	ACCO	051	ACCO	PART TIME TEMP PERSONNEL	5100	BOARD OF	2115	BOARD OF ACCOUN	050	PERSONAL	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018				51	ACCO	051	ACCO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	51	ACCO	051	ACCO	BENEFITS TOTALS	5100	BOARD OF	2115	BOARD OF ACCOUN	060	BENEFITS	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	51	ACCO	051	ACCO	BENEFITS TOTALS	5100	BOARD OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018			010	51	ACCO	051	ACCO	BENEFITS TOTALS	9998	ERP GRAN	9783	ACTIVITY ACCT AGY	060	BENEFITS	0		0	0%		0	0%		0	0%		0	0%		0	0%
2018				51	ACCO	051	ACCO	BENEFITS TOTALS	</																					

2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5615	COURT OF 4101	COURT ORDERED P	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2503	INSTRUCTIONAL SUI	010	PERSONAL	0	11,798	0%	18,713	63%	0	17,696	0%	37,426 47%	224,558
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2504	IDEA-SPECIAL ED-E	010	PERSONAL	0	121,084	0%	97,542	124%	0	159,086	0%	195,083 82%	1,170,501
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2505	IDEA- SPECIAL ED-P	010	PERSONAL	0	17,822	0%	8,960	199%	0	22,090	0%	17,921 123%	107,526
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2506	STATE PROF DEVEL	010	PERSONAL	0	7,158	0%	13,282	54%	0	10,159	0%	26,563 38%	159,800
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2507	SAFE SCHOOLS HEA	010	PERSONAL	0	19,368	0%	14,067	138%	0	25,824	0%	28,134 92%	168,804
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2507	SAFE SCHOOLS HEA	059	TEMP FULL	0	8,292	0%	10,619	78%	0	8,292	0%	21,239 39%	127,434
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2508	PROJECT AWARE	059	TEMP FULL	0	15,152	0%	7,879	192%	0	18,679	0%	15,758 119%	94,550
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2509	TITLE I COMPENSA	010	PERSONAL	0	63,255	0%	56,680	112%	0	83,214	0%	113,360 73%	680,159
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2510	TITLE II-A PROF DEV	010	PERSONAL	0	12,643	0%	23,820	53%	0	17,678	0%	47,641 37%	285,843
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2512	TITLE I-C MIGRANT	010	PERSONAL	0	14,272	0%	10,594	135%	0	19,029	0%	21,188 90%	127,130
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2516	TITLE III ENGLISH	010	PERSONAL	0	6,384	0%	7,798	82%	0	8,457	0%	15,597 54%	93,579
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2519	TITLE IV-B 21st CEN	010	PERSONAL	0	8,053	0%	15,083	53%	0	10,737	0%	30,166 36%	180,997
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2525	TEEN E3 GRANT	059	TEMP FULL	0	8,292	0%	6,909	120%	0	8,292	0%	13,817 60%	82,905
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2526	PROGRAM SERVICE	010	PERSONAL	0	38,021	0%	27,499	138%	0	50,694	0%	54,999 92%	329,993
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2531	ASSESSMENT - STA	010	PERSONAL	0	31,286	0%	18,385	170%	0	39,748	0%	36,770 108%	220,618
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2533	NAEP	010	PERSONAL	0	0	0%	6,776	0%	0	0	0%	13,551 0%	81,307
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 2534	ASSESSMENT - FED	010	PERSONAL	0	50,415	0%	40,694	124%	0	67,178	0%	81,388 83%	488,330
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3260	CURRICULUM AND A	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3260	CURRICULUM AND A	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3260	CURRICULUM AND A	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3277	21ST CENTURY GRA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3277	21ST CENTURY GRA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3279	MATH/SCIENCE PAR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3279	MATH/SCIENCE PAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 3279	MATH/SCIENCE PAR	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 5060	SYSTEM OF CARE G	059	TEMP FULL	0	0	0%	16,181	0%	0	0	0%	32,362 0%	194,174
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6401	INSTRUCTION - STA	010	PERSONAL	4,425	4,514	102%	8,465	53%	8,850	9,027	102%	16,931 53%	110,981
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6401	INSTRUCTION - STA	011	PERSONAL	7,544	7,695	102%	7,630	101%	15,088	15,390	102%	15,261 101%	100,035
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6401	INSTRUCTION - STA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6421	NAEP STATE COOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6421	NAEP STATE COOR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6422	STATE ASSESSMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6422	STATE ASSESSMEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6422	STATE ASSESSMEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6424	CHARTER SCH FEDE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 6424	CHARTER SCH FEDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5620	DIV OF ED 7534	NH SCHOLARS PRO	010	PERSONAL	0	0	0%	4,490	0%	0	0	0%	8,980 0%	53,878
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5621	ASSESSME4967	ASSESSMENT-STAT	010	PERSONAL	26,915	-14,361	-53%	0	0%	50,391	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5621	ASSESSME4985	NAEP STATE COOR	010	PERSONAL	6,068	0	0%	0	0%	12,135	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5621	ASSESSME4993	STATE ASSESSMEN	010	PERSONAL	20,499	-16,763	-82%	0	0%	44,652	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E2184	SPECIAL EDUCATIO	010	PERSONAL	8,946	-7,614	-85%	0	0%	17,892	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E2184	SPECIAL EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4107	STATE IMPROVE PL	010	PERSONAL	4,681	-2,504	-53%	0	0%	10,310	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4107	STATE IMPROVE PL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4107	STATE IMPROVE PL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4108	STATE DROPOUT G	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4110	SPECIAL EDUCATIO	010	PERSONAL	74,489	-38,588	-52%	0	0%	146,059	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4110	SPECIAL EDUCATIO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E4110	SPECIAL EDUCATIO	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E5999	PROJECT AWARE	059	TEMP FULL	6,750	-3,527	-52%	0	0%	13,500	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E8894	SAMHSA (SUBST AB	010	PERSONAL	12,261	-6,456	-53%	0	0%	24,522	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5625	SPECIAL E8894	SAMHSA (SUBST AB	059	TEMP FULL	4,064	-4,146	-102%	0	0%	8,127	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 1131	SCHOOL IMPROVEM	010	PERSONAL	5,498	0	0%	8	0%	10,995	2,804	26%	15 18,510%	100
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 1131	SCHOOL IMPROVEM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 2183	TITLE II PROF DEVE	010	PERSONAL	5,045	-2,573	-51%	0	0%	10,089	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 2183	TITLE II PROF DEVE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 3095	DRUG FREE SCHO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 3261	COMPENSATORY ED	010	PERSONAL	45,114	-23,066	-51%	0	0%	90,228	0	0%	0	0
2018	010	56	EDUC4056	EDUC	FULL TIME PERSOI	5630	INTEGRAT 3261	COMPENSATORY ED	017	FT EMPLOY	0	0	0%	0	0%	0</				

2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5645	CERTIFICA	6204	EDUCATION CREDE	017	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2535	ADULT EDUCATION	010	PERSONAL	0	26,855	0%	16,209	166%	0	33,550	0%	32,417	103%	194,502	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2537	PROGRAM ADMINIS	010	PERSONAL	0	93,790	0%	82,220	114%	0	124,260	0%	164,439	76%	986,635	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2538	FIELD PROGRAMS-M	010	PERSONAL	0	385,558	0%	335,349	115%	0	503,410	0%	670,699	75%	4,024,194	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2544	BLIND PROGRAM-ST	010	PERSONAL	0	17,535	0%	12,715	138%	0	23,382	0%	25,431	92%	152,583	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2545	BLIND PROGRAM-FE	010	PERSONAL	0	8,270	0%	0	0%	0	8,270	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2546	VENDING STANDS	010	PERSONAL	0	5,859	0%	0	0%	0	5,859	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2549	INDEPENDENT SERV	010	PERSONAL	0	7,074	0%	5,259	135%	0	9,432	0%	10,518	90%	63,108	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2550	DISABILITY DETERM	010	PERSONAL	0	224,382	0%	205,026	109%	0	299,324	0%	410,051	73%	2,460,308	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2996	CAREER SCHOOL LI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	2996	CAREER SCHOOL LI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - AD	010	PERSONAL	3,281	3,633	111%	3,909	93%	6,561	7,266	111%	7,818	93%	53,966	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - AD	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	4082	CAREER TECH - AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	4095	YOUTH TITLE I	010	PERSONAL	10,691	14,708	138%	12,006	123%	21,381	29,415	138%	24,012	123%	192,997	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	4095	YOUTH TITLE I	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	6030	VOCATIONAL EDUC	010	PERSONAL	19,406	16,079	83%	25,608	63%	38,811	31,979	82%	51,216	62%	353,523	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	6030	VOCATIONAL EDUC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	6032	CTE VOC ED - PERK	010	PERSONAL	22,496	18,570	83%	25,294	73%	44,991	39,578	88%	50,588	78%	337,185	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	6032	CTE VOC ED - PERK	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5650	CAREER T	6034	PACE/WORKFORCE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	010	PERSONAL	235,441	-135,226	-57%	0	0%	470,516	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4020	FIELD PROGRAMS-M	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4030	BLIND PROGRAM-ST	010	PERSONAL	11,198	-5,843	-52%	0	0%	22,395	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4030	BLIND PROGRAM-ST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4031	VENDING STANDS	010	PERSONAL	15,065	-5,859	-39%	0	0%	30,129	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4031	VENDING STANDS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4033	BLIND PROGRAM-FE	010	PERSONAL	16,189	-8,270	-51%	0	0%	32,130	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4033	BLIND PROGRAM-FE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	010	PERSONAL	153,087	-71,327	-47%	0	0%	298,135	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4040	DISABILITY DETERM	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4050	SOCIAL SECURITY T	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4050	SOCIAL SECURITY T	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIS	010	PERSONAL	53,765	-30,029	-56%	0	0%	107,529	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4080	PROGRAM ADMINIS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4081	IN-SERVICE TRAINI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4092	INDEPENDENT SERV	010	PERSONAL	4,623	-2,358	-51%	0	0%	9,246	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4092	INDEPENDENT SERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	4097	TANF	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	6485	INDEPENDENT SERV	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	6485	INDEPENDENT SERV	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5655	VOCATION	6525	VOCATIONAL REHA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5660	ADULT ED	6417	INST/SERV/HHS BAS	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5660	ADULT ED	7004	ADULT EDUCATION	010	PERSONAL	14,159	-9,796	-69%	0	0%	28,125	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5660	ADULT ED	7004	ADULT EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1859	CAREER SCHOOL LI	010	PERSONAL	3,422	0	0%	2,074	0%	6,843	0	0%	4,147	0%	46,234	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1860	VETERANS EDUCAT	010	PERSONAL	7,521	8,063	107%	10,714	75%	15,042	16,125	107%	21,429	75%	103,080	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1860	VETERANS EDUCAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1861	ACCESS CHALLENG	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1861	ACCESS CHALLENG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1861	ACCESS CHALLENG	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1864	SCHOLARSHIPS FO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	1865	NEW ENGLAND BOA	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	6777	ADMINISTRATION F	010	PERSONAL	2,582	2,741	106%	1,942	141%	5,163	5,481	106%	3,885	141%	38,191	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	8679	HIGHER EDUCATION	010	PERSONAL	8,514	8,862	104%	10,286	86%	17,028	17,724	104%	20,571	86%	117,620	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5665	HIGHER ED	8679	HIGHER EDUCATION	017	FT EMPLOY	6,533	8,787	135%	6,872	128%	13,067	15,452	118%	13,743	112%	90,088	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0806	ARRA - TITLE I PRT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0807	ARRA ED TECH STA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0810	EDUC FOR DISADVA	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSO	5699	ARRA STIN	0884	ARRA - WIA YOUTH	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	FULL TIME PERSONNEL	TOTALS	CATEGORY TOTALS					1,052,164	1,070,502	102%	1,421,404	75%	2,097,172	2,125,897	101%	2,850,858	75%	17,170,223	
2018	010	56	EDUC056	EDUC	PART TIME TEMP	5600	OFFICE OF	6001	COMMISSIONER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC	PART TIME TEMP	5605	OFFICE OF	6002	BUSINESS MANAGE	050	PERSONAL	1,428	1,381	97%	979	141%	3,005	2,277	76%	2,059	111%	8,750	
2018	010	56	EDUC056	EDUC	PART TIME TEMP	5620	DIV OF ED	2502	E-LEARNING FOR	EQ050	PERSONAL	0	0	0%</									

2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5640	FOOD AND 3004	SCHOOL NUTRITION 050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5645	CERTIFICA6204	EDUCATION CREDE050	PERSONAL	4,819	-5,600	-116%	0	0%	13,326	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2535	ADULT EDUCATION 050	PERSONAL	0	0	0%	6,705	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2538	FIELD PROGRAMS-M050	PERSONAL	0	12,503	0%	23,140	54%	16,465	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2542	INDEPENDENT SERV050	PERSONAL	0	0	0%	1,792	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2549	INDEPENDENT SERV050	PERSONAL	0	0	0%	2,167	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2550	DISABILITY DETERM050	PERSONAL	0	0	0%	2,667	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 2996	CAREER SCHOOL LI050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 4095	YOUTH TITLE I 050	PERSONAL	0	218	0%	2,095	10%	521	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 6031	APPRENTICESHIP TR050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5650	CAREER T 6032	CTE VOC ED - PERK050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4020	FIELD PROGRAMS-M050	PERSONAL	8,529	-4,092	-48%	0	0%	15,681	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4040	DISABILITY DETERM050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4050	SOCIAL SECURITY T050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4080	PROGRAM ADMINIS050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4092	INDEPENDENT SERV050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION4097	TANF 050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5655	VOCATION6485	INDEPENDENT SERV050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5660	ADULT EDI6417	INST/SERV/HHS BAS050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5660	ADULT EDI7004	ADULT EDUCATION 050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5665	HIGHER ED1859	CAREER SCHOOL LI050	PERSONAL	0	7,258	0%	4,167	174%	7,258	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5665	HIGHER ED1860	VETERANS EDUCAT050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5665	HIGHER ED1868	CLOSED SCHOOL TR050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5665	HIGHER ED6777	ADMINISTRATION F050	PERSONAL	0	0	0%	4,818	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5699	ARRA STIM0806	ARRA - TITLE I PRT 050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5699	ARRA STIM0807	ARRA ED TECH STA050	PERSONAL	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	PART TIME TEMP	#5699	ARRA STIM0884	ARRA - WIA YOUTH 050	PERSONAL	0	0	0%	0	0%	0	0
2018		56	EDUC056	EDUC	PART TIME TEMP	PERSONNEL TOTALS		CATEGORY TOTALS		29,167	31,990	110%	129,831	25%	57,794	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5600	OFFICE OF6014	AUDIT & SCHOOL FIN018	OVERTIME	0	0	0%	167	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5605	OFFICE OF1207	HUMAN RESOURCES018	OVERTIME	0	0	0%	167	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5605	OFFICE OF6002	BUSINESS MANAGE018	OVERTIME	0	0	0%	500	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5620	DIV OF ED2504	IDEA-SPECIAL ED-E018	OVERTIME	0	0	0%	417	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5620	DIV OF ED3260	CURRICULUM AND A018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5620	DIV OF ED3277	21ST CENTURY GRA018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5620	DIV OF ED3279	MATH/SCIENCE PAR018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5620	DIV OF ED6422	STATE ASSESMEN018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5625	SPECIAL E4110	SPECIAL EDUCATION018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5625	SPECIAL E5999	PROJECT AWARE 018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT2183	TITLE II PROF DEVEL018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT3095	DRUG FREE SCHOOL018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT3261	COMPENSATORY ED018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT3266	MIGRANT EDUCATIC018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT3274	READING EXCELLEN018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5630	INTEGRAT6114	BILINGUAL EDUCATI018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5635	PROGRAM2530	EDUCATION CREDE018	OVERTIME	0	0	0%	500	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5635	PROGRAM6145	COMMON CORE DA018	OVERTIME	0	0	0%	338	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5635	PROGRAM6156	LONGITUDINAL DAT018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5635	PROGRAM7104	HARRIET L. HUNTRE018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5645	CERTIFICA6204	EDUCATION CREDE018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5650	CAREER T 2535	ADULT EDUCATION 018	OVERTIME	0	179	0%	167	107%	179	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5650	CAREER T 2538	FIELD PROGRAMS-M018	OVERTIME	0	0	0%	1,333	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5650	CAREER T 2550	DISABILITY DETERM018	OVERTIME	0	3,182	0%	8,333	38%	4,407	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5650	CAREER T 6032	CTE VOC ED - PERK018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5655	VOCATION4020	FIELD PROGRAMS-M018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5655	VOCATION4040	DISABILITY DETERM018	OVERTIME	1,300	-500	-38%	0	0%	2,472	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5660	ADULT EDI6417	INST/SERV/HHS BAS018	OVERTIME	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	OVERTIME TOTAL	#5660	ADULT EDI7004	ADULT EDUCATION 018	OVERTIME	0	-119	0%	0	0%	29	0
2018		56	EDUC056	EDUC	OVERTIME TOTALS			CATEGORY TOTALS		1,300	2,741	211%	11,922	23%	2,501	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF1136	ENHANCED ASSESS060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF3272	CHRISTA MCAULIFF060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF3280	TEACHER QUALITY 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF4109	STATE PERSONNEL 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF4133	COMP SCHOOL REF060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF4134	LITERACY INITIATIV060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF6001	COMMISSIONER 060	BENEFITS	5,338	6,524	122%	7,392	88%	11,304	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF6014	AUDIT & SCHOOL FIN060	BENEFITS	4,916	3,478	71%	5,215	67%	9,832	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF6165	UNEMPLOYMENT CC060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF6425	ENHANCED ASSESS060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF7550	ADEQUATE EDUCAT060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5600	OFFICE OF8062	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF1207	HUMAN RESOURCES060	BENEFITS	0	5,189	0%	5,865	88%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF2022	GOVERNANCE 060	BENEFITS	6,072	6,349	105%	6,335	100%	12,144	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF4132	TEACHER OF THE Y060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF4275	OIT STATE 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF6002	BUSINESS MANAGE060	BENEFITS	11,744	15,407	131%	18,204	85%	23,219	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF6003	DEPUTY COMMISSIO060	BENEFITS	12,541	4,522	36%	5,626	80%	25,455	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF6018	AUDIT PAYMENTS 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5605	OFFICE OF6530	PRINTING REVOLVIN060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5610	FINANCIAL4060	NATIONAL FOREST 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5610	FINANCIAL6019	OTHER STATE AID 060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5615	COURT OF4101	COURT ORDERED P060	BENEFITS	0	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2502	E-LEARNING FOR060	BENEFITS	0	0	0%	32	0%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2503	INSTRUCTIONAL SUI060	BENEFITS	0	6,927	0%	10,315	67%	0	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2504	IDEA-SPECIAL ED-E060	BENEFITS	0	69,071	0%	52,776	131%	91,352	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2505	IDEA- SPECIAL ED-P060	BENEFITS	0	8,727	0%	4,645	188%	10,987	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2506	STATE PROF DEVEL060	BENEFITS	0	4,117	0%	6,772	61%	5,544	0
2018	010	56	EDUC056	EDUC	BENEFITS TOTALS	#5620	DIV OF ED2507	SAFE SCHOOLS HEA060	BENEFITS	0	17,650	0%	12,632	140%	21,611	

2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 2533	NAEP	060	BENEFITS	0	0	0%	4,199	0%	0	0	0%	8,399	0%	50,391	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 2534	ASSESSMENT - FED	060	BENEFITS	0	22,793	0%	22,498	101%	0	30,382	0%	44,996	68%	269,978	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 3260	CURRICULUM AND A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 3271	HIV/HEALTH EDUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 3273	ADVANCED PLACEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 3277	21ST CENTURY GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 3279	MATH/SCIENCE PAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 4112	SCHOOL BASED SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 5060	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	9,710	0%	0	0	0%	19,419	0%	116,516	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 5067	ADVANCED ASSESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 5406	PARENTS AS TEACH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 6013	ROBERT C. BYRD S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 6401	INSTRUCTION - STA	060	BENEFITS	4,231	4,334	102%	6,791	64%	8,461	8,668	102%	13,583	64%	89,830	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 6421	NAEP STATE COOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 6422	STATE ASSESSMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 6424	CHARTER SCH FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5620	DIV OF ED 7534	NH SCHOLARS PRO	060	BENEFITS	0	0	0%	2,322	0%	0	0	0%	4,645	0%	27,867	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5621	ASSESSME	4967	ASSESSMENT-STAT	060	BENEFITS	15,330	-8,233	-54%	0	0%	28,010	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5621	ASSESSME	4985	NAEP STATE COOR	060	BENEFITS	2,706	0	0%	0	0%	5,411	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5621	ASSESSME	4993	STATE ASSESSMEN	060	BENEFITS	9,205	-7,589	-82%	0	0%	19,190	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	2184	SPECIAL EDUCATIO	060	BENEFITS	3,619	-3,558	-98%	0	0%	7,237	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	4107	STATE IMPROVE PL	060	BENEFITS	2,638	-1,389	-53%	0	0%	5,349	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	4108	STATE DROPOUT G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	4110	SPECIAL EDUCATIO	060	BENEFITS	37,531	-22,535	-60%	0	0%	74,121	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	5999	PROJECT AWARE	060	BENEFITS	3,179	-1,657	-52%	0	0%	6,358	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	7019	CEEDAR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5625	SPECIAL E	8894	SAMHSA (SUBST AB	060	BENEFITS	10,345	-6,845	-66%	0	0%	20,690	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	1131	SCHOOL IMPROVEM	060	BENEFITS	2,587	0	0%	807	0%	5,175	1,336	26%	1,614	83%	10,713
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	2183	TITLE II PROF DEVE	060	BENEFITS	2,227	-1,148	-52%	0	0%	4,455	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3095	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3261	COMPENSATORY ED	060	BENEFITS	23,822	-10,905	-46%	0	0%	47,724	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3265	INNOVATIVE INSTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3266	MIGRANT EDUCATIO	060	BENEFITS	5,785	-3,004	-52%	0	0%	11,570	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3268	MIGRANT EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3270	HOMELESS EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3274	READING EXCELLEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	3278	RURAL AND LOW IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	5089	TEEN E3 GRANT	060	BENEFITS	1,986	-2,097	-106%	0	0%	3,973	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	6101	TITLE II D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	6108	E-LEARNING FOR ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	6114	BILINGUAL EDUCATI	060	BENEFITS	5,695	-1,677	-29%	0	0%	11,389	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	7538	21ST CENTURY TITL	060	BENEFITS	2,588	-1,167	-45%	0	0%	5,176	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5630	INTEGRAT	7540	MATH/SCIENCE PAR	060	BENEFITS	1,537	0	0%	27	0%	3,074	807	26%	54	1,481%	363
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	2168	TEACHERS COMPET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	2530	EDUCATION CREDE	060	BENEFITS	0	29,502	0%	23,165	127%	38,000	0%	46,329	82%	277,975	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	4000	PROGRAM SUPPORT	060	BENEFITS	24,096	22,217	92%	33,071	67%	39,779	43,579	110%	54,597	80%	373,102
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	6029	DRUG FREE SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	6050	NH BUILDING AUTHG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	6145	COMMON CORE DA	060	BENEFITS	0	0	0%	33	0%	0	0	0%	66	0%	396
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	6156	LONGITUDINAL DAT	060	BENEFITS	136	0	0%	566	0%	8,491	0	0%	35,374	0%	110,499
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	7104	HARRIET L. HUNTRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5635	PROGRAM	7105	HATTIE E.F. LIVSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5640	FOOD AND	3002	PROGRAM SERVICE	060	BENEFITS	14,190	-7,661	-54%	0	0%	28,342	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5640	FOOD AND	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5640	FOOD AND	3941	SUMMER FOOD SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5640	FOOD AND	3949	CHILD AND ADULT F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5645	CERTIFICA	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5645	CERTIFICA	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5645	CERTIFICA	6105	DRIVER ED TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5645	CERTIFICA	6204	EDUCATION CREDE	060	BENEFITS	12,306	-9,122	-74%	0	0%	26,177	0	0%	0	0	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2535	ADULT EDUCATION	060	BENEFITS	0	6,293	0%	8,770	72%	0	8,206	0%	17,540	47%	105,242
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2537	PROGRAM ADMINIS	060	BENEFITS	0	50,423	0%	44,489	113%	0	67,075	0%	88,977	75%	533,864
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2538	FIELD PROGRAMS-M	060	BENEFITS	0	225,348	0%	197,882	114%	0	296,719	0%	395,764	75%	2,374,581
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2542	INDEPENDENT SERV	060	BENEFITS	0	0	0%	137	0%	0	0	0%	274	0%	1,645
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2544	BLIND PROGRAM-ST	060	BENEFITS	0	6,355	0%	4,650	137%	0	8,473	0%	9,300	91%	55,797
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2545	BLIND PROGRAM-FE	060	BENEFITS	0	4,720	0%	0	0%	0	4,720	0%	0	0%	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2546	VENDING STANDS	060	BENEFITS	0	4,493	0%	0	0%	0	4,493	0%	0	0%	0
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2549	INDEPENDENT SERV	060	BENEFITS	0	2,362	0%	1,926	123%	0	3,149	0%	3,853	82%	23,117
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2550	DISABILITY DETERM	060	BENEFITS	0	126,392	0%	113,246	112%	0	168,558	0%	226,492	74%	1,358,952
2018	010	56	EDUC056	EDUC BENEFITS TOTALS	5650	CAREER T	2996	CAREER SCHOOL LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	1859	CAREER SCHOOL LI	060	BENEFITS	1,297	2,340	180%	973	241%	2,595	2,340	90%	1,946	120%	24,685
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	1860	VETERANS EDUCAT	060	BENEFITS	5,430	4,905	90%	8,561	57%	10,861	9,810	90%	17,122	57%	75,976
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	1861	ACCESS CHALLENG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	1868	CLOSED SCHOOL	Tf060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	6777	ADMINISTRATION	F060	BENEFITS	1,731	1,819	105%	1,286	141%	3,462	3,637	105%	2,571	141%	28,698
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5665	HIGHER ED	6679	HIGHER EDUCATION	060	BENEFITS	6,029	6,246	104%	7,748	81%	12,058	12,493	104%	15,495	81%	83,478
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0806	ARRA - TITLE I PRT	A060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0807	ARRA ED TECH STA	A060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0810	EDUC FOR DISADVA	A060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0811	ARRA - EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0814	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0815	ARRA - PRT B SEC 6	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0822	ARRA - FOOD & NUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	5699	ARRA STIN	0884	ARRA - WIA YOUTH	A060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	BENEFITS TOTALS	9998	ERP GRAN	9784	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	56	EDUC	0056	EDUC	BENEFITS TOTALS	5600	OFFICE OF	7550	ADEQUATE EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		56	EDUC	0056	EDUC	BENEFITS TOTALS				CATEGORY TOTALS			528,713	560,228	106%	761,339	74%	1,051,138	1,117,508	106%	1,545,995	72%	9,332,554
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5600	OFFICE OF	3280	TEACHER QUALITY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5600	OFFICE OF	6165	UNEMPLOYMENT CQ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5605	OFFICE OF	2022	GOVERNANCE	046	CONSULTA	2,521	3,797	151%	2,916	130%	8,533	8,342	98%	9,871	85%	34,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2504	IDEA- SPECIAL ED-E	046	CONSULTA	0	375	0%	4,682	8%	0	3,281	0%	9,364	35%	56,182
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2505	IDEA- SPECIAL ED-P	046	CONSULTA	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2506	STATE PROF DEVEL	046	CONSULTA	0	0	0%	3,614	0%	0	0	0%	7,228	0%	43,370
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2508	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	1	0%	5
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2509	TITLE I COMPENSAT	046	CONSULTA	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2518	TITLE IV-A 21st CEN	046	CONSULTA	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2519	TITLE IV-B 21st CEN	046	CONSULTA	0	0	0%	475	0%	0	0	0%	950	0%	5,700
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2526	PROGRAM SERVICE	046	CONSULTA	0	0	0%	1,833	0%	0	0	0%	3,667	0%	22,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2527	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2528	CHILD AND ADULT F	046	CONSULTA	0	0	0%	429	0%	0	0	0%	858	0%	5,150
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	2529	SUMMER FOOD SER	046	CONSULTA	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	3271	HIV/HEALTH EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	3277	21ST CENTURY GRA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	5067	ADVANCED ASSESS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	6401	INSTRUCTION - STA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	6422	STATE ASSESSMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5620	DIV OF ED	6424	CHARTER SCH FEDE	046	CONSULTA	0	0	0%	288	0%	0	0	0%	575	0%	3,450
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5621	ASSESSME	4993	STATE ASSESSMEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5625	SPECIAL E	2184	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5625	SPECIAL E	4107	STATE IMPROVE PLJ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5625	SPECIAL E	4110	SPECIAL EDUCATION	046	CONSULTA	0	0	0%	0	0%	4,038	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5625	SPECIAL E	5999	PROJECT AWARE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5625	SPECIAL E	7019	CEDAR GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	1131	SCHOOL IMPROVEM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	2183	TITLE II PROF DEVEL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3095	DRUG FREE SCHOO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3261	COMPENSATORY ED	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3266	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3267	EVEN START	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3268	MIGRANT EDUCATIO	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3270	HOMELESS EDUCAT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	3274	READING EXCELLEN	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	6114	BILINGUAL EDUCATI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5630	INTEGRAT	7538	21ST CENTURY TITL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5635	PROGRAM	2168	TEACHERS COMPET	046	CONSULTA	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5635	PROGRAM	2530	EDUCATION CREDE	046	CONSULTA	0	0	0%	15,402	0%	0	0	0%	30,805	0%	184,828
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5635	PROGRAM	4000	PROGRAM SUPPORT	046	CONSULTA	0	0	0%	350	0%	0	0	0%	700	0%	4,200
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5635	PROGRAM	6145	COMMON CORE DA	046	CONSULTA	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5635	PROGRAM	6156	LONGITUDINAL DAT	046	CONSULTA	132,500	0	0%	400,000	0%	132,500	0	0%	400,000	0%	400,000
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5640	FOOD AND	3002	PROGRAM SERVICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5640	FOOD AND	3004	SCHOOL NUTRITION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5640	FOOD AND	3941	SUMMER FOOD SER	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5640	FOOD AND	3949	CHILD AND ADULT F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5645	CERTIFICA	6104	TROOPS TO TEACH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5645	CERTIFICA	6105	DRIVER ED TEACHE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5645	CERTIFICA	6204	EDUCATION CREDE	046	CONSULTA	0	0	0%	0	0%	4,750	0	0%	0	0%	0
2018	010	56	EDUC	0056	EDUC	CONSULTANTS TQ	5650	CAREER T	2538	FIELD PROGRAMS-M	046	CONSULTA	0	0	0%	12,500	0%						

2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 2022	GOVERNANCE	020	CURRENT E	308	232	75%		410	57%		878	513	58%		1,169	44%		7,200
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 4132	TEACHER OF THE Y	020	CURRENT E	0	0	0%		0	0%		0	175	0%		258	68%		1,550
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 4275	OIT STATE	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 6002	BUSINESS MANAGE	020	CURRENT E	345	225	65%		510	44%		544	226	41%		802	28%		9,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 6003	DEPUTY COMMISSIO	020	CURRENT E	686	507	74%		687	74%		959	541	56%		961	56%		5,064
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 6018	AUDIT PAYMENTS	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5605	OFFICE OF 6530	PRINTING REVOLVIN	020	CURRENT E	529	247	47%		760	33%		588	379	64%		844	45%		20,590
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5610	FINANCIAL 4060	NATIONAL FOREST I	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5610	FINANCIAL 6019	OTHER STATE AID	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5615	COURT OF 4101	COURT ORDERED P	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2502	E-LEARNING FOR ED	020	CURRENT E	0	0	0%		642	0%		0	0	0%		1,283	0%		7,700
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2503	INSTRUCTIONAL SU	020	CURRENT E	0	0	0%		625	0%		0	0	0%		1,250	0%		7,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2504	IDEA-SPECIAL ED-E	020	CURRENT E	0	5,022	0%		6,165	81%		0	6,343	0%		12,329	51%		73,976
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2505	IDEA- SPECIAL ED-P	020	CURRENT E	0	0	0%		305	0%		0	0	0%		610	0%		3,657
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2506	STATE PROF DEVEL	020	CURRENT E	0	1,886	0%		1,752	108%		0	2,304	0%		3,503	66%		21,019
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2507	SAFE SCHOOLS HEA	020	CURRENT E	0	0	0%		609	0%		0	41	0%		1,218	3%		7,308
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2508	PROJECT AWARE	020	CURRENT E	0	53	0%		1,956	3%		0	1,068	0%		3,912	27%		23,469
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2509	TITLE I COMPENSAT	020	CURRENT E	0	125	0%		1,036	12%		0	162	0%		2,071	8%		12,428
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2510	TITLE II-A PROF DE	020	CURRENT E	0	0	0%		1,223	0%		0	24	0%		2,446	1%		14,673
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2512	TITLE I-C MIGRANT	020	CURRENT E	0	7	0%		125	5%		0	7	0%		250	3%		1,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2513	MIGRANT EDUCATIO	020	CURRENT E	0	0	0%		208	0%		0	24	0%		417	6%		2,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2515	TITLE IX HOMELESS	020	CURRENT E	0	0	0%		317	0%		0	24	0%		634	4%		3,805
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2516	TITLE III ENGLISH	LE020	CURRENT E	0	0	0%		125	0%		0	24	0%		250	10%		1,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2518	TITLE IV-A 21st CE	020	CURRENT E	0	0	0%		250	0%		0	0	0%		500	0%		3,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2519	TITLE IV-B 21st CE	020	CURRENT E	0	0	0%		651	0%		0	24	0%		1,303	2%		7,817
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2524	TITLE I-1003 SCH IM	020	CURRENT E	0	0	0%		417	0%		0	0	0%		833	0%		5,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2525	TEEN E3 GRANT	020	CURRENT E	0	0	0%		1,067	0%		0	1,697	0%		2,134	80%		12,805
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2526	PROGRAM SERVICE	020	CURRENT E	0	858	0%		2,583	33%		0	906	0%		5,167	18%		31,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2527	SCHOOL NUTRITION	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2528	CHILD AND ADULT F	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2529	SUMMER FOOD SER	020	CURRENT E	0	0	0%		500	0%		0	0	0%		1,000	0%		6,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2531	ASSESSMENT - STA	020	CURRENT E	0	212	0%		1,581	13%		0	236	0%		3,163	7%		18,976
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2533	NAEP	020	CURRENT E	0	0	0%		3,042	0%		0	24	0%		6,084	0%		36,504
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 2534	ASSESSMENT - FED	020	CURRENT E	0	57	0%		737	8%		0	81	0%		1,475	5%		8,849
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 3260	CURRICULUM AND A	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 3271	HIV/HEALTH EDUCAT	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 3273	ADVANCED PLACEM	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 3277	21ST CENTURY GRA	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 3279	MATH/SCIENCE PAR	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 4112	SCHOOL BASED SER	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 5060	SYSTEM OF CARE G	020	CURRENT E	0	649	0%		1,083	60%		0	649	0%		2,167	30%		13,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 5067	ADVANCED ASSESS	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 5406	PARENTS AS TEACH	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 6013	ROBERT C. BYRD S	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 6401	INSTRUCTION - STA	020	CURRENT E	20	125	617%		45	277%		163	151	93%		363	42%		7,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 6421	NAEP STATE COORD	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 6422	STATE ASSESMEN	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 6424	CHARTER SCH FED	020	CURRENT E	0	0	0%		208	0%		0	0	0%		417	0%		2,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5620	DIV OF ED 7534	NH SCHOLARS PROJ	020	CURRENT E	0	0	0%		1,083	0%		0	0	0%		2,167	0%		13,000
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5621	ASSESSME 4967	ASSESSMENT-STAT	020	CURRENT E	868	0	0%		0	0%		1,488	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5621	ASSESSME 4971	ADVANCED PLACEM	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5621	ASSESSME 4980	E-LEARNING FOR ED	020	CURRENT E	204	0	0%		0	0%		204	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5621	ASSESSME 4985	NAEP STATE COORD	020	CURRENT E	0	0	0%		0	0%		227	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5621	ASSESSME 4993	STATE ASSESMEN	020	CURRENT E	1,406	0	0%		0	0%		1,829	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 2184	SPECIAL EDUCATIO	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 4107	STATE IMPROVE PL	020	CURRENT E	74	0	0%		0	0%		111	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 4108	STATE DROPOUT GR	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 4110	SPECIAL EDUCATIO	020	CURRENT E	7,683	0	0%		0	0%		11,659	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 5999	PROJECT AWARE	020	CURRENT E	2,878	0	0%		0	0%		3,176	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 7019	CEEDAR GRANT	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5625	SPECIAL E 8894	SAMHSA (SUBST AB	020	CURRENT E	358	0	0%		0	0%		544	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5630	INTEGRAT 1131	SCHOOL IMPROVEM	020	CURRENT E	0	0	0%		208	0%		0	0	0%		417	0%		2,500
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5630	INTEGRAT 2183	TITLE II PROF DEVE	020	CURRENT E	463	0	0%		0	0%		463	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5630	INTEGRAT 3095	DRUG FREE SCHO	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5630	INTEGRAT 3261	COMPENSATORY ED	020	CURRENT E	1,601	0	0%		0	0%		2,484	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS	5630	INTEGRAT 3265	INNOVATIVE INSTR	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	010	56	EDUC4056	EDUC CURRENT EXPENS																				

2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5645	CERTIFICA#6204	EDUCATION CREDE#020	CURRENT E	2,910	0	0%	0	0%	10,374	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2535	ADULT EDUCATION #020	CURRENT E	0	136	0%	1,525	9%	0	472	0%	18,301	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2536	VOCATIONAL REHA#020	CURRENT E	0	0	0%	75	0%	0	0	0%	902	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2537	PROGRAM ADMINIS#020	CURRENT E	0	279	0%	4,167	7%	0	597	0%	50,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2538	FIELD PROGRAMS-M020	CURRENT E	0	2,742	0%	14,886	18%	0	3,332	0%	178,634	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2542	INDEPENDENT SERV020	CURRENT E	0	0	0%	83	0%	0	0	0%	1,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2543	INTERPRETER CERT020	CURRENT E	0	0	0%	17	0%	0	0	0%	200	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2544	BLIND PROGRAM-ST020	CURRENT E	0	2,392	0%	547	437%	0	2,392	0%	6,567	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2545	BLIND PROGRAM-FE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2547	JOHN NESMITH FUN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2549	INDEPENDENT SERV020	CURRENT E	0	17	0%	125	13%	0	17	0%	1,500	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2550	DISABILITY DETERM020	CURRENT E	0	2,445	0%	5,250	47%	0	4,108	0%	63,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2996	CAREER SCHOOL LI#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#2997	TUITION GUARANTEE020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#4082	CAREER TECH - ADL020	CURRENT E	2,572	0	0%	2,572	0%	2,572	0	0%	7,330	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#4095	YOUTH TITLE I #020	CURRENT E	0	0	3	0%	500	1%	0	25	0%	6,000
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6030	VOCATIONAL EDUC#020	CURRENT E	1,523	2,539	167%	1,376	185%	2,383	3,126	131%	16,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6031	APPRENTICESHIP T#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6032	CTE VOC ED - PERK020	CURRENT E	3,068	0	0%	4,870	0%	3,068	17	1%	25,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6034	PACE/WORKFORCE 020	CURRENT E	0	0	0%	417	0%	0	0	0%	5,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6039	ACADEMIC PERFOR020	CURRENT E	0	0	0%	417	0%	323	0	0%	5,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5650	CAREER T#6041	HIGH SCHOOL VISIQ020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4020	FIELD PROGRAMS-M020	CURRENT E	390	0	0%	0	0%	6,084	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4029	ST SUPPORTED EM#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4030	BLIND PROGRAM-ST020	CURRENT E	5,493	0	0%	0	0%	6,204	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4031	VENDING STANDS #020	CURRENT E	1	0	0%	0	0%	4	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4033	BLIND PROGRAM-FE020	CURRENT E	18	0	0%	0	0%	25	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4038	SELF EMPLOYMENT 020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4040	DISABILITY DETERM020	CURRENT E	4,352	0	0%	0	0%	13,013	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4050	SOCIAL SECURITY T020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4080	PROGRAM ADMINIS#020	CURRENT E	809	0	0%	0	0%	1,379	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4081	IN-SERVICE TRAININ020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4092	INDEPENDENT SERV020	CURRENT E	24	0	0%	0	0%	36	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4097	TANF #020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#4131	INTERPRETER CERT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#6210	JOHN NESMITH FUN020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#6485	INDEPENDENT SERV020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#6520	VENDING STANDS-S020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5655	VOCATION#6525	VOCATIONAL REHA#020	CURRENT E	902	0	0%	0	0%	902	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5660	ADULT ED#6417	INST/SERV/HHS BAS020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5660	ADULT ED#7004	ADULT EDUCATION #020	CURRENT E	769	0	0%	0	0%	1,273	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1859	CAREER SCHOOL LI#020	CURRENT E	159	60	38%	190	32%	240	81	34%	3,036	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1860	VETERANS EDUCAT020	CURRENT E	99	168	170%	310	54%	174	198	114%	9,000	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1861	ACCESS CHALLENG020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1863	PAUL DOUGLAS SCH020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1864	SCHOLARSHIPS FO#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1865	NEW ENGLAND BOA#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#1868	CLOSED SCHOOL TR020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#6777	ADMINISTRATION FE020	CURRENT E	247	147	60%	173	85%	546	293	54%	6,252	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5665	HIGHER ED#6679	HIGHER EDUCATION020	CURRENT E	333	0	0%	375	0%	382	429	0%	3,050	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0806	ARRA - TITLE I PRT #020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0807	ARRA ED TECH STA#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0810	EDUC FOR DISADVA#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0811	ARRA - EDUCATION #020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0814	ARRA - PRT B SEC 6#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0815	ARRA - PRT B SEC 6#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0822	ARRA - FOOD & NUT#020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#5699	ARRA STIM#0884	ARRA - WIA YOUTH #020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENS#9998	ERP GRAN#9784	ACTIVITY ACCT AGY020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	040	56	EDUC#056	EDUC CURRENT EXPENS#6000	OFFICE OF#7550	ADEQUATE EDUCAT020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC CURRENT EXPENSE TOTALS		CATEGORY TOTALS		51,156	25,007	49%	77,873	32%	88,675	41,834	47%	915,178	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#0812	FEDERAL ED JOBS #072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#0812	FEDERAL ED JOBS #999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#0858	ROBOTICS EDUCATI#073	GRANTS NC	0	0	0%	31,333	0%	0	0	0%	376,000	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#0858	ROBOTICS EDUCATI#999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3272	CHRISTA MCAULIFF#039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3272	CHRISTA MCAULIFF#067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3272	CHRISTA MCAULIFF#075	GRANTS SL	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3272	CHRISTA MCAULIFF#080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3272	CHRISTA MCAULIFF#102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#3280	TEACHER QUALITY #072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#4109	STATE PERSONNEL 072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#4133	COMP SCHOOL REF#041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#4133	COMP SCHOOL REF#072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#4134	LITERACY INITIATIVE#057	BOOKS PE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#5136	COURT ORDERED PI#030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC#056	EDUC ALL OTHER #5600	OFFICE OF#5136	COURT ORDERED PI#602	STATE FUN	0									

2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	039	TELECOMM	238	80	33%	284	28%	278	351	126%	332	106%	3,600
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	047	OWN FORC	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	049	TRANSFER	9,250	0	0%	17,179	0%	9,250	0	0%	17,179	0%	17,179
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	070	IN STATE T	0	345	0%	1,017	34%	765	768	100%	4,029	19%	12,200
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	071	IN STATE T	0	194	0%	250	78%	175	400	229%	205	195%	3,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	080	OUT OF ST	0	0	0%	583	0%	157	0	0%	3,136	0%	7,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	028	TRANSFER	297	0	0%	389	0%	297	0	0%	389	0%	8,345
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	029	INTRA-AGE	0	0	0%	39	0%	0	0	0%	78	0%	470
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	039	TELECOMM	118	0	0%	143	0%	118	116	98%	143	81%	1,750
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	040	INDIRECT C	1,349	932	69%	2,313	40%	1,349	932	69%	2,313	40%	27,275
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	042	ADDITIONA	0	0	0%	1,102	0%	0	0	0%	2,205	0%	13,227
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	066	EMPLOYEE	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	070	IN STATE T	0	0	0%	250	0%	128	0	0%	294	0%	3,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6014	AUDIT & SCHOOL FIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6165	UNEMPLOYMENT CD	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6165	UNEMPLOYMENT CD	061	UNEMPLOY	0	1,708	0%	467	366%	0	1,708	0%	933	183%	5,600
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6165	UNEMPLOYMENT CD	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6165	UNEMPLOYMENT CD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6425	ENHANCED ASSESS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF6425	ENHANCED ASSESS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	616	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	618	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	623	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	624	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	625	FISCAL DIS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	626	ADEQ ED A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	627	ED JOBS FU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	628	KINDERGAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF8062	WORKERS COMPEN	062	WORKERS	24,202	7,386	31%	2,534	291%	24,202	7,386	31%	2,534	291%	10,000
2018	010	56	EDUC056	EDUCALL OTHER	5600	OFFICE OF8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF1207	HUMAN RESOURCES	039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF1207	HUMAN RESOURCES	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	026	ORGANIZA	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	029	INTRA-AGE	0	0	0%	186	0%	0	0	0%	372	0%	2,230
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	030	EQUIPMEN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	039	TELECOMM	189	89	47%	298	30%	278	276	99%	439	63%	3,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	070	IN STATE T	48	0	0%	680	0%	48	0	0%	680	0%	5,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	080	OUT OF ST	0	50	0%	292	17%	0	50	0%	583	9%	3,500
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	230	INTERPRET	104	0	0%	158	0%	254	0	0%	387	0%	1,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	235	TRANSCRIP	748	837	112%	3,517	24%	748	1,877	251%	3,517	53%	15,049
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF2022	GOVERNANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	040	INDIRECT C	0	0	0%	83	0%	0	0	0%	166	0%	995
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	067	TRAINING C	0	0	0%	517	0%	0	0	0%	1,035	0%	6,209
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	070	IN STATE T	0	0	0%	33	0%	307	0	0%	364	0%	400
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	073	GRANTS NC	0	0	0%	913	0%	0	0	0%	1,825	0%	10,950
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	080	OUT OF ST	610	0	0%	700	0%	1,742	0	0%	2,000	0%	2,000
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4132	TEACHER OF THE Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5605	OFFICE OF4275	OIT STATE	027	TRANSFER	0	0	0%	54,346	0%	0	0	0%	108,691	0%	652,147

2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIONER	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIONER	070	IN STATE T	0	0	0%	0	0%	167	0%	1,000	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIONER	080	OUT OF ST	0	0	0%	500	0%	0	0%	1,000	6,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6003	DEPUTY COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6018	AUDIT PAYMENTS	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	022	RENTS-LEA	935	893	95%	1,956	46%	1,900	1,791	94%	3,974	38,059						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	024	MAINT OTH	0	0	0%	42	0%	0	0%	83	500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	039	TELECOMM	17	0	0%	41	0%	17	17	101%	41	500						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5605	OFFICE OF6530	PRINTING REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL4060	NATIONAL FOREST	1041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL4060	NATIONAL FOREST	1072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL4060	NATIONAL FOREST	1999	FCLG	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	077	BUILDING A	-7,617	-30,000	0%	0	0%	-7,617	0	0%	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	078	CAT AID ED	0	18,307	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	600	TUITION AN	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	604	DDS CLIEI	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	605	READING R	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	606	DROPOUT F	34,589	0	0%	0	0%	101,010	0	0%	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	607	STATEWIDE	10,538	-3,250	-31%	0	0%	17,472	0	0%	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	609	LOCAL EDU	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	610	CAREER TE	0	0	0%	0	0%	14,968	0	0%	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	617	KINDERGAR	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	629	SPECIAL ED	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5610	FINANCIAL6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5615	COURT OF4101	COURT ORDERED PI	602	STATE FUN	143,621	0	0%	0	0%	177,474	0	0%	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5615	COURT OF4101	COURT ORDERED PI	999	FCLG	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	029	INTRA-AGE	0	0	0%	17	0%	0	0%	33	200							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	038	TECHNOLO	0	0	0%	312	0%	0	0%	624	3,746							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	039	TELECOMM	0	0	0%	208	0%	0	0%	417	2,500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	040	INDIRECT C	0	0	0%	496	0%	0	0%	992	5,955							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	057	BOOKS PER	0	0	0%	167	0%	0	0%	333	2,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	070	IN STATE T	0	0	0%	412	0%	0	0%	823	4,940							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	073	GRANTS NO	0	1,620	0%	6,808	24%	0	1,620	13,617	81,700							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	080	OUT OF ST	0	0	0%	292	0%	0	0%	583	3,500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2502	E-LEARNING FOR ED	102	CONTRACT	0	0	0%	6,250	0%	0	0%	12,500	75,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	025	ORGANIZA	0	0	0%	417	0%	0	0%	833	5,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	029	INTRA-AGE	0	0	0%	83	0%	0	0%	167	1,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	039	TELECOMM	0	0	0%	417	0%	0	0%	833	5,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	057	BOOKS PER	0	0	0%	83	0%	0	0%	167	1,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	070	IN STATE T	0	0	0%	208	0%	0	0%	417	2,500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	080	OUT OF ST	0	0	0%	750	0%	0	0%	1,500	9,000							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2503	INSTRUCTIONAL SUI	230	INTERPRET	0	0	0%	875	0%	0	0%	1,750	10,500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	026	ORGANIZA	0	0	0%	2,119	0%	0	0%	4,237	25,424							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	027	TRANSFER	0	0	0%	13,098	0%	0	0%	26,196	157,178							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	028	TRANSFER	0	0	0%	4,935	0%	0	0%	9,870	59,218							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	029	INTRA-AGE	0	0	0%	8,953	0%	0	0%	17,906	107,435							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	030	EQUIPMEN	0	30	0%	2,818	1%	30	0%	5,637	33,819							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	037	TECHNOLO	0	0	0%	1,792	0%	0	0%	3,583	21,500							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	038	TECHNOLO	0	0	0%	164	0%	0	0%	329	1,973							
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	039	TELECOMM	0	776	0%	2,054	38%	2,515	0%	4,109	61%	24,651						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	040	INDIRECT C	0	8,695	0%	26,504	33%	8,695	0%	53,008	16%	318,051						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	041	AUDIT FUNI	0	3,022	0%	6,099	50%	3,022	0%	12,197	25%	73,183						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	042	ADDITIONA	0	0	0%	9,362	0%	0	0%	18,725	0%	112,348						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	057	BOOKS PER	0	0	0%	172	0%	0	0%	344	0%	2,062						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	066	EMPLOYEE	0	0	0%	660	0%	0	0%	1,320	0%	7,918						
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	070	IN STATE T	0	4,143	0%	2,856	145%	0	4,424	0%	5,712	77%	34,271					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	072	GRANTS FE	0	6,524	052	0%	3,545	468	184%	0	9,362	643	0%	7,090	936	132%	42,545	616
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	080	OUT OF ST	0	9,737	0%	3,662	266%	0	18,164	0%	7,323	248%	43,938					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	102	CONTRACT	0	373,039	0%	458,886	81%	0	373,039	0%	917,771	41%	5,506	628				
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2504	IDEA-SPECIAL ED-E	230	INTERPRET	0	194	0%	1,071	18%	0	854	0%	2,142	40%	12,854					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	027	TRANSFER	0	0	0%	1,137	0%	0	0	0%	2,274	0%	13,645					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	028	TRANSFER	0	0	0%	543	0%	0	0	0%	1,086	0%	6,518					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	029	INTRA-AGE	0	0	0%	271	0%	0	0	0%	542	0%	3,250					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	039	TELECOMM	0	0	0%	482	0%	0	77	0%	964	8%	5,782					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	040	INDIRECT C	0	958	0%	2,188	44%	0	958	0%	4,376	22%	26,256					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	041	AUDIT FUNI	0	115	0%	271	42%	0	115	0%	543	21%	3,257					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	042	ADDITIONA	0	0	0%	1,028	0%	0	0	0%	2,056	0%	12,339					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	070	IN STATE T	0	0	0%	167	0%	0	0	0%	333	0%	2,000					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	072	GRANTS FE	0	212,417	0%	140,117	152%	0	288,294	0%	280,235	103%	1,681,410					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	080	OUT OF ST	0	0	0%	1	0%	0	0	0%	2	0%	13					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2505	IDEA-SPECIAL ED-P	102	CONTRACT	0	8,970	0%	31,589	28%	0	8,970	0%	63,178	14%	379,067					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2506	STATE PROF DEVEL	027	TRANSFER	0	0	0%	2,156	0%	0	0	0%	4,311	0%	25,868					
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED2506	STATE PROF DEVEL	028	TRANSFER	0	0	0%	800	0%	0	0	0%	1,599	0%	9,595					
2018	010	56	EDUC#056	EDUC#ALL OTHER																					

2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0409	TRANSFER	0	0	0%	4,058	0%	0	0	0%	8,115	0%	48,692
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0057	BOOKS PEF	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0066	EMPLOYEE	0	0	0%	1,220	0%	0	0	0%	2,440	0%	14,640
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0070	IN STATE T	0	302	0%	583	52%	0	403	0%	1,167	35%	7,001
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0072	GRANTS FE	0	265,267	0%	139,108	191%	0	357,679	0%	278,216	129%	1,669,298
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	0080	OUT OF ST	0	295	0%	592	50%	0	295	0%	1,184	25%	7,103
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2507	SAFE SCHOOLS HEA	102	CONTRACT	0	0	0%	20,430	0%	0	0	0%	40,861	0%	245,164
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	027	TRANSFER	0	0	0%	3,084	0%	0	0	0%	6,167	0%	37,005
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	028	TRANSFER	0	0	0%	943	0%	0	0	0%	1,886	0%	11,319
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	029	INTRA-AGE	0	0	0%	925	0%	0	0	0%	1,851	0%	11,103
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	030	EQUIPMEN	0	0	0%	2,158	0%	0	0	0%	4,316	0%	25,894
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	037	TECHNOLO	0	0	0%	158	0%	0	0	0%	317	0%	1,900
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	038	TECHNOLO	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	039	TELECOMM	0	95	0%	147	64%	0	219	0%	294	74%	1,766
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	040	INDIRECT C	0	729	0%	2,362	31%	0	729	0%	4,725	15%	28,349
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	041	AUDIT FUNI	0	115	0%	226	51%	0	115	0%	452	25%	2,715
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	042	ADDITIONA	0	0	0%	798	0%	0	0	0%	1,597	0%	9,579
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	057	BOOKS PEF	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	066	EMPLOYEE	0	0	0%	885	0%	0	249	0%	1,771	14%	10,625
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	070	IN STATE T	0	0	0%	1,023	0%	0	0	0%	2,046	0%	12,278
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	072	GRANTS FE	0	249,953	0%	149,406	167%	0	464,384	0%	298,813	155%	1,792,875
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	080	OUT OF ST	0	1,544	0%	1,119	138%	0	1,544	0%	2,238	69%	13,429
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2508	PROJECT AWARE	102	CONTRACT	0	0	0%	26,819	0%	0	0	0%	53,638	0%	321,826
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	021	FOOD INST	0	0	0%	167	0%	0	458	0%	333	137%	2,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	024	MAINT OTH	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	026	ORGANIZA	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	027	TRANSFER	0	0	0%	6,921	0%	0	0	0%	13,841	0%	83,047
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	028	TRANSFER	0	0	0%	2,073	0%	0	0	0%	4,146	0%	24,874
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	029	INTRA-AGE	0	0	0%	7,073	0%	0	0	0%	14,146	0%	84,877
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	030	EQUIPMEN	0	0	0%	1,223	0%	0	0	0%	2,445	0%	14,671
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	037	TECHNOLO	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	039	TELECOMM	0	230	0%	837	27%	0	755	0%	1,675	45%	10,047
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	040	INDIRECT C	0	4,279	0%	17,042	25%	0	4,279	0%	34,084	13%	204,503
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	041	AUDIT FUNI	0	4,045	0%	3,866	105%	0	4,045	0%	7,733	52%	46,397
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	042	ADDITIONA	0	0	0%	6,252	0%	0	0	0%	12,504	0%	75,022
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	049	TRANSFER	0	0	0%	86,780	0%	0	41,359	0%	173,561	24%	1,041,365
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	057	BOOKS PEF	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	067	TRAINING C	0	0	0%	4,836	0%	0	0	0%	9,672	0%	58,029
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	070	IN STATE T	0	180	0%	1,184	15%	0	180	0%	2,369	8%	14,213
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	072	GRANTS FE	0	4,550,528	0%	3,460,652	131%	0	9,340,890	0%	6,921,303	135%	41,527,820
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	080	OUT OF ST	0	0	0%	4,018	0%	0	441	0%	8,036	5%	48,217
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	102	CONTRACT	0	22,000	0%	73,359	30%	0	22,000	0%	146,719	15%	880,314
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2509	TITLE I COMPENSAT	235	TRANSCRIF	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	021	FOOD INST	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	024	MAINT OTH	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	026	ORGANIZA	0	69	0%	851	8%	0	69	0%	1,701	4%	10,206
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	027	TRANSFER	0	0	0%	3,457	0%	0	0	0%	6,913	0%	41,479
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	028	TRANSFER	0	0	0%	1,086	0%	0	0	0%	2,173	0%	13,036
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	029	INTRA-AGE	0	0	0%	2,157	0%	0	0	0%	4,314	0%	25,886
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	039	TELECOMM	0	131	0%	208	63%	0	260	0%	417	62%	2,500
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	040	INDIRECT C	0	673	0%	6,474	10%	0	673	0%	12,948	5%	77,689
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	041	AUDIT FUNI	0	873	0%	1,444	60%	0	873	0%	2,889	30%	17,334
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	042	ADDITIONA	0	0	0%	3,032	0%	0	0	0%	6,064	0%	36,386
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	070	IN STATE T	0	0	0%	447	0%	0	0	0%	893	0%	5,359
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	072	GRANTS FE	0	1,208,627	0%	1,176,034	103%	0	2,050,268	0%	2,352,068	87%	14,112,406
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	080	OUT OF ST	0	0	0%	1,020	0%	0	0	0%	2,039	0%	12,235
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	082	EDUCATION	0	0	0%	69,980	0%	0	0	0%	139,961	0%	839,765
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2510	TITLE II-A PROF DEV	102	CONTRACT	0	0	0%	18,665	0%	0	0	0%	37,329	0%	223,975
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LQ	029	INTRA-AGE	0	0	0%	179	0%	0	0	0%	358	0%	2,148
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LQ	041	AUDIT FUNI	0	71	0%	139	51%	0	71	0%	278	26%	1,671
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	2511	TITLE V-B RURAL/LQ	072	GRANTS FE	0	51,406	0%	112,106	46%	0	122,375	0%	224,211	55%	1,345,266
2018	010	56	EDUC	0056	EDUC	ALL OTHER	5620	DIV OF ED	25														

2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE039	TELECOMM	0	0	0%	167	0%	0	0	0%	333	16%	2,000	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE040	INDIRECT C	0	470	0%	1,766	27%	0	0	470	0%	3,531	13%	21,187
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE041	AUDIT FUN	0	30	0%	105	28%	0	0	30	0%	210	14%	1,258
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE042	ADDITIONA	0	0	0%	624	0%	0	0	0	0%	1,248	0%	7,486
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE066	EMPLOYEE	0	0	0%	83	0%	0	0	0	0%	167	0%	1,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE070	IN STATE T	0	0	0%	142	0%	0	0	0	0%	283	0%	1,700
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE072	GRANTS FE	0	60,350	0%	90,967	66%	0	160,612	0%	181,933	88%	1,091,600	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE080	OUT OF ST	0	0	0%	667	0%	0	0	0	0%	1,333	0%	8,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2516	TITLE III ENGLISH LE102	CONTRACT	0	0	0%	1,667	0%	0	0	0	0%	3,333	0%	20,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2517	SWIFT GRANT	102	CONTRACT	0	993	0%	6,929	14%	0	1,540	0%	13,859	11%	83,154
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT021	FOOD INST	0	0	0%	83	0%	0	0	0	0%	167	0%	1,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT029	INTRA-AGE	0	0	0%	250	0%	0	0	0	0%	500	0%	3,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT030	EQUIPMEN	0	0	0%	167	0%	0	0	0	0%	333	0%	2,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT039	TELECOMM	0	0	0%	208	0%	0	0	0	0%	417	0%	2,500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT040	INDIRECT C	0	0	0%	832	0%	0	0	0	0%	1,664	0%	9,983
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT041	AUDIT FUN	0	0	0%	218	0%	0	0	0	0%	436	0%	2,615
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT070	IN STATE T	0	0	0%	250	0%	0	0	0	0%	500	0%	3,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT072	GRANTS FE	0	0	0%	191,667	0%	0	0	0	0%	383,333	0%	2,300,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT080	OUT OF ST	0	0	0%	542	0%	0	0	0	0%	1,083	0%	6,500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2518	TITLE IV-A 21st CENT102	CONTRACT	0	0	0%	16,667	0%	0	0	0	0%	33,333	0%	200,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT021	FOOD INST	0	0	0%	125	0%	0	0	0	0%	250	0%	1,500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT027	TRANSFER	0	0	0%	1,137	0%	0	0	0	0%	2,274	0%	13,645
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT028	TRANSFER	0	0	0%	543	0%	0	0	0	0%	1,086	0%	6,518
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT029	INTRA-AGE	0	0	0%	1,090	0%	0	0	0	0%	2,180	0%	13,081
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT030	EQUIPMEN	0	0	0%	225	0%	0	0	0	0%	451	0%	2,705
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT039	TELECOMM	0	158	0%	269	59%	0	416	0%	539	77%	3,233	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT040	INDIRECT C	0	551	0%	4,172	13%	0	551	0%	8,345	7%	50,068	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT041	AUDIT FUN	0	301	0%	580	52%	0	301	0%	1,159	26%	6,955	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT042	ADDITIONA	0	0	0%	1,597	0%	0	0	0	0%	3,194	0%	19,165
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT066	EMPLOYEE	0	0	0%	83	0%	0	0	0	0%	167	0%	1,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT067	TRAINING C	0	0	0%	833	0%	0	0	0	0%	1,667	0%	10,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT070	IN STATE T	0	0	0%	485	0%	0	0	40	0%	969	4%	5,815
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT072	GRANTS FE	0	301,566	0%	602,566	50%	0	575,923	0%	1,205,131	48%	7,230,789	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2519	TITLE IV-B 21st CENT080	OUT OF ST	0	1,740	0%	570	305%	0	2,610	0%	1,140	229%	6,838	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED 041	AUDIT FUN	0	0	0%	58	0%	0	0	0	0%	117	0%	700
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2523	TITLE I NEGLECTED 072	GRANTS FE	0	0	0%	58,333	0%	0	0	0	0%	116,667	0%	700,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF021	FOOD INST	0	0	0%	83	0%	0	0	0	0%	167	0%	1,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF030	EQUIPMEN	0	0	0%	167	0%	0	0	0	0%	333	0%	2,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF037	TECHNOLO	0	0	0%	333	0%	0	0	0	0%	667	0%	4,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF038	TECHNOLO	0	0	0%	42	0%	0	0	0	0%	83	0%	500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF039	TELECOMM	0	0	0%	333	0%	0	0	0	0%	667	0%	4,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF040	INDIRECT C	0	0	0%	471	0%	0	0	0	0%	942	0%	5,650
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF041	AUDIT FUN	0	0	0%	293	0%	0	0	0	0%	586	0%	3,515
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF057	BOOKS PER	0	0	0%	208	0%	0	0	0	0%	417	0%	2,500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF070	IN STATE T	0	0	0%	833	0%	0	0	0	0%	1,667	0%	10,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF072	GRANTS FE	0	0	0%	250,000	0%	0	0	0	0%	500,000	0%	3,000,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF080	OUT OF ST	0	0	0%	2,500	0%	0	0	0	0%	5,000	0%	30,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2524	TITLE I-1003 SCH IMF102	CONTRACT	0	0	0%	37,500	0%	0	0	0	0%	75,000	0%	450,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 021	FOOD INST	0	0	0%	1,633	0%	0	244	0%	3,267	7%	19,600	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 026	ORGANIZA	0	0	0%	42	0%	0	0	0	0%	83	0%	500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 027	TRANSFER	0	0	0%	571	0%	0	0	0	0%	1,141	0%	6,848
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 028	TRANSFER	0	0	0%	814	0%	0	0	0	0%	1,628	0%	9,768
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 029	INTRA-AGE	0	0	0%	110	0%	0	0	0	0%	219	0%	1,316
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 030	EQUIPMEN	0	0	0%	419	0%	0	0	0	0%	838	0%	5,026
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 037	TECHNOLO	0	0	0%	167	0%	0	0	0	0%	333	0%	2,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 039	TELECOMM	0	109	0%	209	52%	0	163	0%	417	39%	2,503	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 040	INDIRECT C	0	593	0%	1,777	33%	0	593	0%	3,554	17%	21,324	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 041	AUDIT FUN	0	12	0%	65	19%	0	12	0%	129	10%	775	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 042	ADDITIONA	0	0	0%	698	0%	0	0	0	0%	1,397	0%	8,381
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 066	EMPLOYEE	0	0	0%	42	0%	0	0	0	0%	83	0%	500
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 070	IN STATE T	0	234	0%	702	33%	0	1,565	0%	1,405	111%	8,429	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 072	GRANTS FE	0	0	0%	9,608	0%	0	2,688	0%	19,217	14%	115,300	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 080	OUT OF ST	0	0	0%	217	0%	0	0	0	0%	434	0%	2,603
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2525	TEEN E3 GRANT 102	CONTRACT	0	26,448	0%	36,249	73%	0	26,448	0%	72,498	36%	434,991	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE021	FOOD INST	0	0	0%	167	0%	0	0	0	0%	333	0%	2,000
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE024	MAINT OTH	0	0	0%	100	0%	0	194	0%	200	97%	1,200	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE026	ORGANIZA	0	777	0%	125	622%	0	788	0%	250	315%	1,500	
2018	010	56	EDUC0A56	EDUCALL OTHER	5620	DIV OF ED	2526	PROGRAM SERVICE027	TRANSFER	0	0	0%	3,162	0%	0	0	0	0%	6,3		

2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	072	GRANTS FE	0	593,455	0%	111,301	533%	0	593,455	0%	222,603	267%	1,335,618
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2529	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	633	0%	0	0	0%	1,267	0%	7,600
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	026	ORGANIZA	0	185	0%	417	44%	0	185	0%	833	22%	5,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	029	INTRA-AGE	0	0	0%	229	0%	0	0	0%	458	0%	2,750
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	039	TELECOMM	0	476	0%	333	143%	0	804	0%	667	121%	4,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	067	TRAINING C	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	070	IN STATE T	0	250	0%	250	100%	0	279	0%	500	56%	3,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	102	CONTRACT	0	575	0%	759	76%	0	575	0%	1,519	38%	9,113
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2531	ASSESSMENT - STA	612	STATE TES	0	107,695	0%	209,720	51%	0	107,695	0%	419,441	26%	2,516,643
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	5	0%	30
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2532	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	2,557	0%	0	0	0%	5,115	0%	30,688
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	027	TRANSFER	0	0	0%	524	0%	0	0	0%	1,047	0%	6,285
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	028	TRANSFER	0	0	0%	543	0%	0	0	0%	1,086	0%	6,518
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	029	INTRA-AGE	0	0	0%	92	0%	0	0	0%	183	0%	1,098
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	030	EQUIPMEN	0	0	0%	2,579	0%	0	0	0%	5,158	0%	30,950
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	037	TECHNOLO	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	039	TELECOMM	0	-94	0%	285	-33%	0	134	0%	571	23%	3,426
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	040	INDIRECT C	0	150	0%	2,520	6%	0	150	0%	5,040	3%	30,242
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	041	AUDIT FUN	0	2	0%	24	8%	0	2	0%	49	4%	292
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	042	ADDITIONA	0	0	0%	1,196	0%	0	0	0%	2,392	0%	14,353
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	070	IN STATE T	0	0	0%	562	0%	0	0	0%	1,125	0%	6,748
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2533	NAEP	080	OUT OF ST	0	845	0%	3,769	22%	0	2,171	0%	7,537	29%	45,222
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	021	FOOD INST	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	024	MAINT OTH	0	0	0%	830	0%	0	0	0%	1,660	0%	9,960
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	026	ORGANIZA	0	69	0%	6,018	1%	0	69	0%	12,036	1%	72,216
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	027	TRANSFER	0	0	0%	3,968	0%	0	0	0%	7,936	0%	47,615
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	028	TRANSFER	0	0	0%	1,941	0%	0	0	0%	3,882	0%	23,289
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	029	INTRA-AGE	0	0	0%	832	0%	0	0	0%	1,663	0%	9,978
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	030	EQUIPMEN	0	0	0%	945	0%	0	0	0%	1,890	0%	11,342
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	039	TELECOMM	0	0	0%	550	0%	0	400	0%	1,100	36%	6,599
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	040	INDIRECT C	0	3,163	0%	13,466	23%	0	3,163	0%	26,931	12%	161,587
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	041	AUDIT FUN	0	48	0%	495	10%	0	48	0%	989	5%	5,937
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	042	ADDITIONA	0	0	0%	5,300	0%	0	0	0%	10,600	0%	63,601
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	070	IN STATE T	0	52	0%	322	16%	0	318	0%	645	49%	3,868
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	072	GRANTS FE	0	0	0%	10,250	0%	0	0	0%	20,500	0%	123,000
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	080	OUT OF ST	0	2,632	0%	6,423	41%	0	2,770	0%	12,846	22%	77,077
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	2534	ASSESSMENT - FED	102	CONTRACT	0	192,114	0%	503,482	38%	0	192,114	0%	1,006,965	19%	6,041,787
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	602	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	611	CHARTER S	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	612	STATE TES	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	613	GEOGRAPH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3260	CURRICULUM AND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUC	A021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUC	A022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUC	A024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUC	A026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5620	DIV OF ED	3271	HIV/HEALTH EDUC	A027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	ED																				

2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#042	ADDITIONA	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#070	IN STATE T	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3277	21ST CENTURY GRA#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#021	FOOD INST	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#026	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#027	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#028	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#039	TELECOMM	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#042	ADDITIONA	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#066	EMPLOYEE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#070	IN STATE T	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#103	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 3279	MATH/SCIENCE PAR#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#021	FOOD INST	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#026	ORGANIZA	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#029	INTRA-AGE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#030	EQUIPME	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#049	TRANSFER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#057	BOOKS PER	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#067	TRAINING C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#070	IN STATE T	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#072	GRANTS FE	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#080	OUT OF ST	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 4112	SCHOOL BASED SE#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#027	TRANSFER	0	0.0%	1,167.0%	0	0.0%	2,333.0%	14,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#028	TRANSFER	0	0.0%	1,167.0%	0	0.0%	2,333.0%	14,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#029	INTRA-AGE	0	0.0%	333.0%	0	0.0%	667.0%	4,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#030	EQUIPME	0	0.0%	417.0%	0	0.0%	833.0%	5,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#037	TECHNOLO	0	0.0%	417.0%	0	0.0%	833.0%	5,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#038	TECHNOLO	0	0.0%	333.0%	0	0.0%	667.0%	4,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#039	TELECOMM	0	0.0%	274.0%	0	0.0%	548.0%	3,286
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#040	INDIRECT C	0	15.0%	4,947.0%	0	15.0%	9,893.0%	59,359
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#041	AUDIT FUN	0	7.0%	499.1%	0	7.0%	997.1%	5,984
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#042	ADDITIONA	0	0.0%	1,295.0%	0	0.0%	2,589.0%	15,534
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#049	TRANSFER	0	0.0%	40,764.0%	0	0.0%	81,529.0%	489,172
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#066	EMPLOYEE	0	0.0%	167.0%	0	249.0%	333.75%	2,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#067	TRAINING C	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#070	IN STATE T	0	0.0%	1,467.0%	0	0.0%	2,933.0%	17,600
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#072	GRANTS FE	0	65,058.0%	319,600.20%	0	71,412.0%	639,199.11%	3,835,195
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#080	OUT OF ST	0	0.0%	5,039.0%	0	0.0%	6,077.0%	36,464
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#102	CONTRACT	0	0.0%	82,511.0%	0	0.0%	165,022.0%	990,130
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5060	SYSTEM OF CARE G#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESS#040	INDIRECT C	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESS#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESS#102	CONTRACT	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5067	ADVANCED ASSESS#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5406	PARENTS AS TEACH#602	STATE FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 5406	PARENTS AS TEACH#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SQ#041	AUDIT FUN	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SQ#107	SCHOLARS	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6013	ROBERT C. BYRD SQ#999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#022	RENTS-LEA	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#024	MAINT OTH	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#026	ORGANIZA	0	119.0%	438.27%	0	119.0%	875.14%	5,250
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#029	INTRA-AGE	0	0.0%	42.0%	0	0.0%	83.0%	500
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#030	EQUIPME	0	0.0%	333.0%	0	0.0%	667.0%	4,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#037	TECHNOLO	0	0.0%	167.0%	0	0.0%	333.0%	2,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#038	TECHNOLO	0	0.0%	17.0%	0	0.0%	33.0%	200
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#039	TELECOMM	142	109.76%	361.30%	142	256.180%	361.71%	4,500
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#064	RET PENSIO	0	0.0%	0.0%	0	0.0%	0.0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#066	EMPLOYEE	0	0.0%	1,542.0%	0	0.0%	3,083.0%	18,500
2018	010	56	EDUC#056	EDUC#ALL OTHER	5620	DIV OF ED 6401	INSTRUCTION - STA#070	IN STATE T	105	0.0%	483.0%	105	0.0%	483.0%	4,000
2018															

2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6421	NAEP STATE COOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6422	STATE ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	029	INTRA-AGE	0	0	0%	500	0%	0	0%	1,000	0%	6,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	030	EQUIPMEN	0	0	0%	79	0%	0	0%	158	0%	950	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	039	TELECOMM	0	0	0%	171	0%	0	0%	342	0%	2,050	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	040	INDIRECT C	0	0	0%	1,524	0%	0	0%	3,047	0%	18,284	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	041	AUDIT FUNI	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	042	ADDITIONA	0	0	0%	737	0%	0	0%	1,474	0%	8,844	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	070	IN STATE T	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	072	GRANTS FE	65,181	27,745	43%	112,814	25%	196,669	115,046	58%	340,388	34%	1,647,887
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	080	OUT OF ST	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	6424	CHARTER SCH FEDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	029	INTRA-AGE	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	030	EQUIPMEN	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	037	TECHNOLO	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	039	TELECOMM	0	0	0%	167	0%	0	0%	333	0%	2,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	042	ADDITIONA	0	0	0%	331	0%	0	0%	662	0%	3,971	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	066	EMPLOYEE	0	0	0%	83	0%	0	0%	167	0%	1,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	067	TRAINING C	0	0	0%	2,167	0%	0	0%	4,333	0%	26,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	069	PROMOTIO	0	0	0%	2,500	0%	0	0%	5,000	0%	30,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	070	IN STATE T	0	0	0%	583	0%	0	0%	1,167	0%	7,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	080	OUT OF ST	0	0	0%	250	0%	0	0%	500	0%	3,000	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5620	DIV OF ED	7534	NH SCHOLARS PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	039	TELECOMM	531	0	0%	0	0%	677	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	067	TRAINING C	0	0	0%	0	0%	1,236	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	070	IN STATE T	526	0	0%	0	0%	526	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	102	CONTRACT	2,381	0	0%	0	0%	5,650	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	612	STATE TES	239,607	-107,695	-45%	0	0%	239,607	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4967	ASSESSMENT-STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4971	ADVANCED PLACEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0%	0	
2018	010	56	EDUC	056	EDUC	ALL OTHER	5621	ASSESSME	4980	E-LEARNING FOR ED	038	TECHNOLO	2,400	0	0%	0	0%	2,400	0	0%	0%	0	
2018	010	56																					

2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	039	TELECOMM	382	0	0%	0	0%	0	0%	0	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	040	INDIRECT C	2,931	0	0%	0	0%	2,931	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	041	AUDIT FUN	605	0	0%	0	0%	605	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	080	OUT OF ST	3,139	-1,479	-47%	0	0%	6,592	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	102	CONTRACT	223,100	-142,531	-64%	0	0%	290,364	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5621	ASSESSM	4993	STATE ASSESSMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	028	TRANSFER	198	0	0%	198	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	039	TELECOMM	78	0	0%	78	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	040	INDIRECT C	967	0	0%	967	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	041	AUDIT FUN	106	0	0%	106	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	072	GRANTS FE	191,200	-42,212	-22%	0	0%	373,799	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	102	CONTRACT	3,120	-8,970	-288%	0	0%	14,995	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	2184	SPECIAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	026	ORGANIZAT	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	028	TRANSFER	297	0	0%	297	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	030	EQUIPMEN	0	0	0%	0	0%	6,361	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	039	TELECOMM	163	0	0%	0	0%	247	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	040	INDIRECT C	652	0	0%	0	0%	652	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	041	AUDIT FUN	9	0	0%	9	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	072	GRANTS FE	25,738	-22,680	-88%	0	0%	51,995	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	075	GRANTS ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	102	CONTRACT	19,424	-15,419	-79%	0	0%	59,194	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4107	STATE IMPROVE PL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4108	STATE DROPOUT GI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	026	ORGANIZAT	18,576	0	0%	0	0%	18,576	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	028	TRANSFER	2,161	0	0%	0	0%	2,161	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	030	EQUIPMEN	0	0	0%	0	0%	9,848	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	039	TELECOMM	2,247	0	0%	3,065	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	040	INDIRECT C	9,256	0	0%	9,256	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	041	AUDIT FUN	4,307	0	0%	4,307	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	066	EMPLOYEE	1,200	0	0%	1,200	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	070	IN STATE T	1,284	0	0%	1,284	0	0%	0	0%	0	
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	072	GRANTS FE	6,031,557	-24,822	0%	477,639	-5%	12,369,779	0	0%	979,562	3,520,794
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	080	OUT OF ST	2,359	0	0%	0	0%	5,312	0	0%	0	0
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	102	CONTRACT	163,922	-277,223	-169%	0	0%	342,421	0	0%	0	0
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	4110	SPECIAL EDUCATIO	230	INTERPRET	68	0	0%	68	0	0%	0	0%	0	0
2018	010	56	EDUC056	EDUCALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0
2018	010	56	EDUC056</																	

2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	040	INDIRECT C	963	0	0%	0	0%	963	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	041	AUDIT FUN	443	0	0%	0	0%	443	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	045	PERSONNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	053	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	054	TRUST FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	055	FLOOD COI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	056	OPEN CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	058	FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	063	OTHER PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	066	EMPLOYEE	0	0	0%	0	0%	1,524	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	070	IN STATE T	409	0	0%	0	0%	409	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	071	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	072	GRANTS FE	141,760	0	0%	0	0%	262,246	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	074	GRANTS FO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	077	BUILDING A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	078	CAT AID ED	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	079	GRANTS AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	080	OUT OF ST	0	0	0%	0	0%	726	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	081	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	082	EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	086	ADEQUATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	028	TRANSFER	297	0	0%	0	0%	297	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	039	TELECOMM	456	0	0%	0	0%	639	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	040	INDIRECT C	2,191	0	0%	0	0%	2,191	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	041	AUDIT FUN	287	0	0%	0	0%	287	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	066	EMPLOYEE	0	0	0%	0	0%	1,149	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	070	IN STATE T	47	0	0%	0	0%	308	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	072	GRANTS FE	343,411	0	0%	0	0%	496,074	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5625	SPECIAL E	8894	SAMHSA (SUBST AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC	A056	EDUC	ALL OTHER	5630	INTEGRAT	1131	SCHOOL IMPROVEM	027	TRANSFER	0	0</									

2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI038	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI039	TELECOMM	0	115	0%	1,250	9%	0	0	1,413	0%	2,500	57%	15,000
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI040	INDIRECT C	0	4,575	0%	16,520	28%	0	0	4,575	0%	33,039	14%	198,234
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI042	ADDITIONA	0	0	0%	8,301	0%	0	0	0	0%	16,601	0%	99,608
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI049	TRANSFER	0	0	0%	300	0%	0	0	0	0%	600	0%	3,600
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI057	BOOKS PER	0	0	0%	243	0%	0	0	0	0%	486	0%	2,919
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI065	BOARD EXP	0	203	0%	2,662	8%	0	0	256	0%	5,325	5%	31,950
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI066	EMPLOYEE	0	1,250	0%	696	180%	0	0	1,250	0%	1,391	90%	8,346
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI067	TRAINING C	0	0	0%	7,840	0%	0	0	0	0%	15,679	0%	94,075
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI070	IN STATE T	0	0	0%	3,106	0%	0	0	291	0%	6,213	5%	37,275
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI071	IN STATE T	0	0	0%	333	0%	0	0	0	0%	667	0%	4,000
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI073	GRANTS NC	0	29,730	0%	10,947	272%	0	0	29,730	0%	21,895	136%	131,368
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI080	OUT OF ST	0	0	0%	3,336	0%	0	0	1,120	0%	6,673	17%	40,035
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 2530	EDUCATION CREDEI102	CONTRACT	0	6,050	0%	25,000	24%	0	0	9,150	0%	50,000	18%	300,000
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR021	FOOD INST	0	0	0%	22	0%	0	0	0	0%	43	0%	258
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR022	RENTS-LEA	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR026	ORGANIZA	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR029	INTRA-AGE	0	0	0%	250	0%	0	0	0	0%	500	0%	3,000
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR030	EQUIPMEN	0	0	0%	167	0%	0	0	0	0%	333	0%	2,000
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR037	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR038	TECHNOLO	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR039	TELECOMM	532	333	63%	580	57%	626	950	152%	683	139%	8,500	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR057	BOOKS PER	0	0	0%	42	0%	0	0	0	0%	83	0%	500
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR064	RET PENSIO	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR067	TRAINING C	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR070	IN STATE T	0	30	0%	583	5%	190	345	181%	256	135%	7,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR080	OUT OF ST	0	0	0%	916	0%	0	0	0	1,832	0%	10,990	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR102	CONTRACT	0	0	0%	8,333	0%	0	0	0	16,667	0%	100,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR602	STATE FUN	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR614	DATA AND I	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 4000	PROGRAM SUPPOR999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5112	NTEP	040	0	0	0%	83	0%	0	0	0	167	0%	1,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5112	NTEP	070	0	0	0%	250	0%	0	0	0	500	0%	3,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5112	NTEP	080	0	0	0%	1,250	0%	0	0	0	2,500	0%	15,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5112	NTEP	102	0	0	0%	11,048	0%	0	0	2,563	0%	22,096	12%	132,577
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5112	NTEP	999	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM040	INDIRECT C	161	0	0%	0	0%	161	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM041	AUDIT FUN	43	0	0%	0	0%	43	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM049	TRANSFER	14,132	18,033	128%	3,845	469%	14,132	18,033	128%	3,845	469%	25,536	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM070	IN STATE T	0	0	0%	0	0%	125	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM080	OUT OF ST	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 5988	DEV CAP TO IMP EM999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6029	DRUG FREE SCHOO	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6050	NH BUILDING AUTHC067	TRAINING C	0	0	0%	73	0%	0	0	0	146	0%	877	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6050	NH BUILDING AUTHC070	IN STATE T	0	0	0%	82	0%	0	0	0	163	0%	979	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6050	NH BUILDING AUTHC999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1021	FOOD INST	0	0	0%	151	0%	188	44	23%	1,812	2%	1,812	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1026	ORGANIZA	0	0	0%	833	0%	0	0	0	1,667	0%	10,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1029	INTRA-AGE	0	0	0%	83	0%	0	0	0	166	0%	995	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1040	INDIRECT C	14	32	222%	447	7%	14	32	222%	447	7%	5,188	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1041	AUDIT FUN	0	0	0%	38	0%	0	0	0	76	0%	457	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1042	ADDITIONA	0	0	0%	72	0%	0	0	0	144	0%	862	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1052	MASTERS P	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1057	BOOKS PER	0	0	0%	167	0%	0	0	0	333	0%	2,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1070	IN STATE T	0	0	0%	165	0%	0	0	0	329	0%	1,974	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1072	GRANTS FE	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1080	OUT OF ST	0	2,496	0%	2,773	90%	0	2,971	0%	5,545	54%	33,272	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1090	CONTRACT	0	0	0%	1,667	0%	0	0	0	3,333	0%	20,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6145	COMMON CORE DA1999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1021	FOOD INST	0	0	0%	83	0%	0	0	0	167	0%	1,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1022	RENTS-LEA	0	0	0%	1,250	0%	0	0	0	2,500	0%	15,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1024	MAINT OTH	186	0	0%	1,066	0%	186	0	0	1,066	0%	2,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1026	ORGANIZA	0	0	0%	208	0%	0	0	0	417	0%	2,500	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1027	TRANSFER	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1028	TRANSFER	297	0	0%	0	0%	297	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0	0%	0	0
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1030	EQUIPMEN	0	0	0%	333	0%	0	0	0	667	0%	4,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1037	TECHNOLO	0	0	0%	500	0%	0	0	0	1,000	0%	6,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1038	TECHNOLO	0	0	0%	167	0%	0	0	0	333	0%	2,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1039	TELECOMM	141	0	0%	148	0%	141	0	0	148	0%	2,000	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1040	INDIRECT C	1,910	0	0%	9,712	0%	1,910	0	0	9,712	0%	54,436	
2018	1010	56	EDUC056	EDUCALL OTHER	5635	PROGRAM 6156	LONGITUDINAL DAT1041	AUDIT FUN	55	0	0%	848	0%							

2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	040	INDIRECT C	0	0	0%	29	0%	0	0	0%	58	0%	350
2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	4
2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5635	PROGRAM#8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	024	MAINT OTH	93	0	0%	0	0%	282	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	028	TRANSFER	1,088	0	0%	0	0%	1,088	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	039	TELECOMM	339	0	0%	0	0%	339	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	040	INDIRECT C	2,933	0	0%	0	0%	2,933	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	041	AUDIT FUN	10,701	0	0%	0	0%	10,701	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	070	IN STATE T	1,201	0	0%	0	0%	1,343	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	072	GRANTS FE	110,943	141	0%	0	0%	2,049,567	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3002	PROGRAM SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3004	SCHOOL NUTRITION	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3004	SCHOOL NUTRITION	072	GRANTS FE	11,907	0	0%	0	0%	389,323	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3004	SCHOOL NUTRITION	601	STATE FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3004	SCHOOL NUTRITION	602	STATE FUN	311	0	0%	73	0%	9,122	0	0%	2,156	0%	25,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3004	SCHOOL NUTRITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	072	GRANTS FE	468,444	0	0%	0	0%	533,323	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3941	SUMMER FOOD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	072	GRANTS FE	236,432	0	0%	0	0%	773,128	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5640	FOOD AND 3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6104	TROOPS TO TEACHE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6104	TROOPS TO TEACHE	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	021	FOOD INST	270	0	0%	0	0%	750	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	024	MAINT OTH	1,077	0	0%	0	0%	1,077	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	026	ORGANIZA	8,190	0	0%	0	0%	12,190	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	028	TRANSFER	1,286	0	0%	0	0%	1,286	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION CREDE	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5645	CERTIFICA6204	EDUCATION													

2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	039	TELECOMM	0	0	0%	292	0%	0	195	0%	583	33%	3,500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	040	INDIRECT	0	403	0%	4,047	10%	0	403	0%	8,095	5%	48,569
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	041	AUDIT FUN	0	24	0%	188	13%	0	24	0%	375	6%	2,250
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	042	ADDITIONA	0	0	0%	1,310	0%	0	0	0%	2,620	0%	15,720
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	057	BOOKS PER	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	070	IN STATE T	0	0	0%	67	0%	0	0	0%	133	0%	800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	072	GRANTS FE	0	389,002	0%	171,710	227%	0	394,834	0%	343,419	115%	2,060,517
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	080	OUT OF ST	0	1,072	0%	1,138	94%	0	1,072	0%	2,276	47%	13,655
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	102	CONTRACT	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	601	STATE FUN	0	11,946	0%	262,975	5%	0	133,931	0%	525,949	25%	3,155,695
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2535	ADULT EDUCATION	602	STATE FUN	0	17,508	0%	104,071	17%	0	92,948	0%	208,142	45%	1,248,855
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2536	VOCATIONAL REHA	025	ORGANIZA	0	0	0%	1	0%	0	0	0%	2	0%	14
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2536	VOCATIONAL REHA	070	IN STATE T	0	0	0%	146	0%	0	0	0%	291	0%	1,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	026	ORGANIZA	0	0	0%	2,083	0%	0	2,290	0%	4,167	55%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	027	TRANSFER	0	0	0%	7,678	0%	0	0	0%	15,357	0%	92,139
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	028	TRANSFER	0	0	0%	13,019	0%	0	0	0%	26,037	0%	156,222
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	029	INTRA-AGE	0	0	0%	350	0%	0	0	0%	700	0%	4,200
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	037	TECHNOLO	0	0	0%	3,575	0%	0	0	0%	7,150	0%	42,900
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	038	TECHNOLO	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	039	TELECOMM	0	995	0%	2,000	50%	0	1,963	0%	4,000	49%	24,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	040	INDIRECT	0	6,106	0%	17,094	36%	0	6,106	0%	34,188	18%	205,125
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	041	AUDIT FUN	0	0	0%	202	0%	0	0	0%	404	0%	2,423
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	042	ADDITIONA	0	0	0%	6,578	0%	0	0	0%	13,155	0%	78,931
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	049	TRANSFER	0	8,542	0%	10,167	84%	0	25,396	0%	20,333	125%	122,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	057	BOOKS PER	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	070	IN STATE T	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2537	PROGRAM ADMINIS	080	OUT OF ST	0	6,758	0%	8,333	81%	0	8,591	0%	16,667	52%	100,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	021	FOOD INST	0	0	0%	802	0%	0	853	0%	1,604	53%	9,625
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	022	RENTS-LEA	0	52,341	0%	48,824	107%	0	90,377	0%	97,647	93%	585,884
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	023	HEAT ELEC	0	0	0%	712	0%	0	113	0%	1,424	8%	8,543
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	024	MAINT OTH	0	0	0%	143	0%	0	0	0%	286	0%	1,717
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	026	ORGANIZA	0	0	0%	1,430	0%	0	0	0%	2,859	0%	17,155
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	027	TRANSFER	0	0	0%	47,422	0%	0	0	0%	94,843	0%	569,061
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	96	0%	0	0	0%	192	0%	1,150
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	030	EQUIPMEN	0	0	0%	14,563	0%	0	0	0%	29,126	0%	174,757
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	037	TECHNOLO	0	0	0%	11,383	0%	0	0	0%	22,767	0%	136,800
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	038	TECHNOLO	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	039	TELECOMM	0	3,086	0%	13,799	22%	0	9,665	0%	27,597	35%	165,584
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	040	INDIRECT	0	28,576	0%	101,114	28%	0	28,576	0%	202,229	14%	1,213,374
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	041	AUDIT FUN	0	2,294	0%	1,572	146%	0	2,294	0%	3,144	73%	18,861
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	39,289	0%	0	0	0%	78,578	0%	471,470
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	9,395	0%	0	0	0%	18,789	0%	112,734
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	066	EMPLOYEE	0	2,244	0%	5,434	41%	0	6,273	0%	10,867	58%	65,204
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	070	IN STATE T	0	578	0%	12,570	5%	0	1,400	0%	25,141	6%	150,843
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	10,833	0%	0	0	0%	21,667	0%	130,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	080	OUT OF ST	0	0	0%	32	0%	0	0	0%	64	0%	385
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	102	CONTRACT	0	267,438	0%	107,962	248%	0	371,689	0%	215,923	172%	1,295,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	103	CONTRACT	0	2,621	0%	4,572	57%	0	4,440	0%	9,145	49%	54,870
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	603	STATE FUN	0	377,751	0%	277,925	136%	0	530,833	0%	555,850	95%	3,335,098
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2538	FIELD PROGRAMS-M	601	VR CLIENTS	0	499,510	0%	562,642	89%	0	911,152	0%	1,125,283	81%	6,751,699
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2539	ST SUPPORTED EMI	041	AUDIT FUN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2539	ST SUPPORTED EMI	603	VR CLIENTS	0	0	0%	41,667	0%	0	0	0%	83,333	0%	500,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2541	SOCIAL SECURITY T	075	GRANTS SU	0	5,145	0%	6,250	82%	0	5,145	0%	12,500	41%	75,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2542	INDEPENDENT SERV	040	INDIRECT	0	0	0%	201	0%	0	0	0%	403	0%	2,415
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2542	INDEPENDENT SERV	041	AUDIT FUN	0	0	0%	31	0%	0	0	0%	63	0%	377
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2542	INDEPENDENT SERV	102	CONTRACT	0	17,432	0%	37,712	46%	0	17,432	0%	75,423	23%	452,540
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2542	INDEPENDENT SERV	601	STATE FUN	0	0	0%	3,229	0%	0	0	0%	6,458	0%	38,747
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2543	INTERPRETER CERT	073	GRANTS NC	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2543	INTERPRETER CERT	104	CERTIFICA	0	0	0%	833	0%	0	466	0%	1,667	28%	10,000
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2544	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	735	0%	0	8,815	0%	1,469	600%	8,815
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2544	BLIND PROGRAM-ST	026	ORGANIZA	0	0	0%	496	0%	0	5,948	0%	991	600%	5,948
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2544	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	2	0%	0	0	0%	4	0%	25
2018	010	56	EDUC	056	EDUC	ALL OTHER	5650	CAREER	T2544	BLIND PROGRAM-ST	070	IN STATE T	0	2,470	0%	712	347%	0	2,543	0%	1,423	179%</	

2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2550	DISABILITY DETERM	070	IN STATE T	0	0	0	0%	583	0%	0	0	0	0%	1,167	0%	7,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2550	DISABILITY DETERM	080	OUT OF ST	0	0	0	0%	1,250	0%	0	0	0	0%	2,500	0%	15,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2550	DISABILITY DETERM	102	CONTRACT	0	90,000	0%	0%	9,110	988%	0	90,000	0%	0%	18,220	494%	109,320
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2550	DISABILITY DETERM	235	TRANSCRIP	0	8,827	0%	0%	12,003	74%	0	8,827	0%	0%	24,005	37%	144,030
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2550	DISABILITY DETERM	604	DDS CLIE	0	139,656	0%	0%	200,000	70%	0	349,083	0%	0%	400,000	87%	2,400,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	021	FOOD INST	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	022	RENTS-LEA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	024	MAINT OTH	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	026	ORGANIZA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	027	TRANSFER	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	028	TRANSFER	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	029	INTRA-AGE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	030	EQUIPMEN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	039	TELECOMM	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	040	INDIRECT C	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	041	AUDIT FUN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	042	ADDITIONA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	066	EMPLOYEE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	068	REMUNERA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	070	IN STATE T	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	080	OUT OF ST	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	102	CONTRACT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2996	CAREER SCHOOL LI	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	102	CONTRACT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	3905	DUAL & CONCURRENT	107	SCHOLARS	0	0	0%	0%	70,833	0%	0	0	0%	0%	141,667	0%	850,000
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	022	RENTS-LEA	0	0	0%	0%	0	0%	12,526	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	026	ORGANIZA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	029	INTRA-AGE	0	0	0%	0%	2	0%	0	0	0%	4	0%	25	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	030	EQUIPMEN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	037	TECHNOLO	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	039	TELECOMM	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	064	RET PENSIO	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	070	IN STATE T	2,497	152	6%	2,497	6%	2,575	152	6%	2,575	6%	2,575	6%	2,575
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	080	OUT OF ST	0	0	0%	0%	42	0%	0	0	0%	83	0%	500	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4082	CAREER TECH - ADU	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	021	FOOD INST	0	0	0%	0%	8	0%	0	0	0%	17	0%	100	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	024	MAINT OTH	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	026	ORGANIZA	0	0	0%	0%	83	0%	0	0	0%	167	0%	1,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	027	TRANSFER	0	0	0%	0%	1,355	0%	0	0	0%	2,710	0%	16,260	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	028	TRANSFER	394	0	0%	0%	378	0%	394	0	0%	378	0%	13,768	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	029	INTRA-AGE	0	0	0%	0%	333	0%	0	0	0%	667	0%	4,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	030	EQUIPMEN	0	0	0%	0%	83	0%	0	0	0%	167	0%	1,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	037	TECHNOLO	0	0	0%	0%	83	0%	0	0	0%	167	0%	1,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	038	TECHNOLO	0	0	0%	0%	104	0%	0	0	0%	208	0%	1,250	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	039	TELECOMM	172	92	54%	187	49%	172	223	130%	187	119%	2,500	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	040	INDIRECT C	1,083	1,345	124%	2,181	62%	1,083	1,345	124%	2,181	62%	35,916	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	042	ADDITIONA	662	641	97%	1,024	63%	662	641	97%	1,024	63%	15,440	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	049	TRANSFER	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	057	BOOKS PER	0	0	0%	0%	8	0%	0	0	0%	17	0%	100	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	064	RET PENSIO	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	066	EMPLOYEE	0	0	0%	0%	42	0%	0	0	0%	83	0%	500	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	067	TRAINING C	0	0	0%	0%	167	0%	0	0	0%	333	0%	2,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	070	IN STATE T	132	465	353%	219	212%	132	595	451%	219	271%	4,000	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	073	GRANTS NC	-63,968	84,974	0%	54,968	155%	3,380	89,674	2,653%	113,589	79%	659,615	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	080	OUT OF ST	0	0	0%	0%	333	0%	0	0	0%	667	0%	4,000	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	102	CONTRACT	216,108	346,704	160%	327,636	106%	286,577	404,531	141%	434,473	93%	2,070,958	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	021	FOOD INST	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	022	RENTS-LEA	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	026	ORGANIZA	0	0	0%	0%	418	0%	5,010	5,010	100%	5,010	100%	5,010	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	029	INTRA-AGE	0	0	0%	0%	75	0%	0	0	0%	150	0%	900	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	030	EQUIPMEN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	039	TELECOMM	402	177	44%	458	39%	714	446	63%	814	55%	5,500	0	0
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6030	VOCATIONAL EDUCA	064	RET PENSIO	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	0
2018</																							

2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	067	TRAINING C	1,000	0%	0%	1,000	0%	1,000	0%	1,000	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	070	IN STATE T	0	0%	0%	1,000	0%	1,000	0%	12,000	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	072	GRANTS FE	344,310	81%	61%	406,275	69%	1,044,648	742,948	1,232,653	60%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	080	OUT OF ST	2,788	0%	0%	3,368	0%	2,788	2,014	3,368	60%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	082	EDUCATION	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	102	CONTRACT	250	0%	0%	645	0%	250	0	645	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	230	INTERPRET	0	0%	0%	42	0%	0	0	83	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6032	CTE VOC ED - PERK	999	FCLG	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	021	FOOD INST	0	0%	0%	83	0%	0	0	167	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	026	ORGANIZA	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	030	EQUIPMEN	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	040	INDIRECT C	0	0%	0%	169	0%	0	0	338	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	042	ADDITIONA	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	066	EMPLOYEE	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	070	IN STATE T	0	0%	0%	142	0%	0	0	283	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	073	GRANTS NC	0	0%	0%	33,333	0%	0	0	66,667	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	080	OUT OF ST	0	0%	0%	500	0%	0	0	1,000	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	102	CONTRACT	0	0%	0%	8,333	0%	0	0	16,667	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6034	PACE/WORKFORCE	999	FCLG	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	021	FOOD INST	0	-1	-1%	167	-1%	469	-1	719	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	030	EQUIPMEN	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	040	INDIRECT C	0	0%	0%	217	0%	0	0	433	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	066	EMPLOYEE	0	0%	0%	83	0%	0	0	167	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	067	TRAINING C	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	070	IN STATE T	0	0%	0%	83	0%	0	0	167	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	072	GRANTS FE	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	073	GRANTS NC	0	0%	0%	33,333	0%	0	0	66,667	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	080	OUT OF ST	0	0%	0%	417	0%	0	0	833	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6039	ACADEMIC PERFOR	999	FCLG	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	021	FOOD INST	0	0%	0%	83	0%	274	0	301	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	040	INDIRECT C	0	0%	0%	58	0%	0	0	117	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	070	IN STATE T	0	0%	0%	83	0%	0	0	167	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	073	GRANTS NC	14,652	0%	0%	23,793	0%	81,520	0	132,377	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	080	OUT OF ST	0	0%	0%	417	0%	0	0	833	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	102	CONTRACT	0	0%	0%	8,333	0%	0	0	16,667	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5650	CAREER T	6041	HIGH SCHOOL VISIO	999	FCLG	0	0%	0%	0	0%	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	021	FOOD INST	0	0%	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	022	RENTS-LEA	32,579	-1,690	-5%	0	0%	74,823	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	023	HEAT ELEC	251	0	0%	0	0%	251	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	024	MAINT OTH	135	0	0%	0	0%	135	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	026	ORGANIZA	235	0	0%	0	0%	2,771	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	027	TRANSFER	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	030	EQUIPMEN	23,660	8,080	34%	0	0%	30,234	8,080	27%	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	039	TELECOMM	5,815	0	0%	0	0%	7,128	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	040	INDIRECT C	32,850	0	0%	0	0%	32,850	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	041	AUDIT FUN	2,286	0	0%	0	0%	2,286	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	042	ADDITIONA	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	048	CONTRACT	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	049	TRANSFER	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	057	BOOKS PER	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	064	RET PENSIO	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	066	EMPLOYEE	1,645	0	0%	0	0%	3,741	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	067	TRAINING C	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	070	IN STATE T	-107	-670	0%	0	0%	1,764	-670	-38%	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	072	GRANTS FE	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	075	GRANTS ST	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	080	OUT OF ST	4,710	0	0%	0	0%	6,243	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	102	CONTRACT	2,528	-155,225	6,140%	0	0%	256,284	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	103	CONTRACT	2,372	-1,559	-66%	0	0%	3,912	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	230	INTERPRET	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	601	STATE FUN	642,918	0	0%	0	0%	1,114,829	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	603	VR CLIENTS	1,153,971	-11,816	-1%	0	0%	1,205,121	23,952	2%	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4020	FIELD PROGRAMS-M	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4029	ST SUPPORTED EM	040	INDIRECT C	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4029	ST SUPPORTED EM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4029	ST SUPPORTED EM	603	VR CLIENTS	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4029	ST SUPPORTED EM	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	022	RENTS-LEA	0	0	0%	0	0%	8,788	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	026	ORGANIZA	0	0	0%	0	0%	5,948	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	029	INTRA-AGE	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	030	EQUIPMEN	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	039	TELECOMM	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	064	RET PENSIO	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	070	IN STATE T	6,811	0	0%	0	0%	6,811	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	080	OUT OF ST	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056	EDUC#ALL OTHER	5655	VOCATION 4030	BLIND PROGRAM-ST	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%
2018	010	56	EDUC#056																

2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	026	ORGANIZA	0	0	0%	500	500	100%	600	83%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	027	TRANSFER	0	0	0%	903	0%	1,807	0%	10,840
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	028	TRANSFER	198	0	0%	259	0%	259	0%	5,563
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	029	INTRA-AGE	0	0	0%	75	0%	150	0%	900
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	030	EQUIPMEN	0	0	0%	83	0%	167	0%	1,000
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	037	TECHNOLO	0	0	0%	167	0%	333	0%	2,000
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	038	TECHNOLO	0	0	0%	25	0%	50	0%	300
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	039	TELECOMM	124	52	42%	196	27%	177	158	90%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	040	INDIRECT C	1,055	866	82%	2,740	32%	1,055	866	82%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	041	AUDIT FUNI	41	14	34%	58	24%	41	14	34%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	042	ADDITIONA	0	0	0%	687	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	057	BOOKS PER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	070	IN STATE T	226	107	47%	448	24%	291	168	58%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	080	OUT OF ST	0	1,279	0%	558	229%	61	1,579	2,596%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1860	VETERANS EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	027	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	028	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	039	TELECOMM	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	040	INDIRECT C	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	042	ADDITIONA	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	057	BOOKS PER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	064	RET PENSIO	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	070	IN STATE T	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1861	ACCESS CHALLENG	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1862	TUITION GUARANTEE	068	REMUNERA	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1862	TUITION GUARANTEE	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1863	PAUL DOUGLAS SCH	107	SCHOLARS	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1863	PAUL DOUGLAS SCH	300	REIMBURSE	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1864	SCHOLARSHIPS FOR	107	SCHOLARS	0	0	0%	833	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1865	NEW ENGLAND BOA	107	SCHOLARS	0	0	0%	12,250	0%	147,000	147,000	100%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1865	NEW ENGLAND BOA	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	027	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	028	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	039	TELECOMM	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	057	BOOKS PER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	070	IN STATE T	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	080	OUT OF ST	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED1868	CLOSED SCHOOL TH	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	021	FOOD INST	0	0	0%	106	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	026	ORGANIZA	0	0	0%	182	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	027	TRANSFER	0	0	0%	777	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	028	TRANSFER	99	0	0%	133	0%	99	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	029	INTRA-AGE	0	0	0%	66	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	030	EQUIPMEN	0	0	0%	406	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	039	TELECOMM	39	0	0%	159	0%	39	39	98%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	040	INDIRECT C	355	294	83%	907	32%	355	294	83%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	042	ADDITIONA	0	0	0%	252	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	057	BOOKS PER	0	0	0%	62	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	065	BOARD EXP	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	070	IN STATE T	0	0	0%	247	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	080	OUT OF ST	0	0	0%	1,196	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	102	CONTRACT	0	22,280	0%	14,007	159%	0	22,280	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	235	TRANSCRIP	0	0	0%	138	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	021	FOOD INST	0	0	0%	43	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	026	ORGANIZA	0	0	0%	215	0%	150	150	100%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	027	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	029	INTRA-AGE	0	0	0%	25	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	037	TECHNOLO	0	0	0%	183	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	039	TELECOMM	102	0	0%	113	0%	102	116	114%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	049	TRANSFER	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	057	BOOKS PER	0	0	0%	34	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	065	BOARD EXP	0	0	0%	44	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	070	IN STATE T	0	0	0%	86	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	080	OUT OF ST	0	0	0%	96	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	235	TRANSCRIP	0	0	0%	172	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5665	HIGHER ED8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2018	010	56	EDUC056	EDUCALL OTHER	5699	ARRA STIN0806	ARRA - TITLE I P										

2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA063	OTHER PER	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA067	TRAINING C	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0807	ARRA ED TECH STA099	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0810	EDUC FOR DISADVA999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0811	ARRA - EDUCATION 072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0811	ARRA - EDUCATION 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0814	ARRA - PRT B SEC 6072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0814	ARRA - PRT B SEC 6999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0815	ARRA - PRT B SEC 6072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0815	ARRA - PRT B SEC 6999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0817	VOCATIONAL REHA041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0817	VOCATIONAL REHA072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0817	VOCATIONAL REHA0102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0817	VOCATIONAL REHA0603	VR CLIENTS	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0817	VOCATIONAL REHA0999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0818	INDEPENDENT LIVIN041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0818	INDEPENDENT LIVIN102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0818	INDEPENDENT LIVIN603	VR CLIENTS	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0818	INDEPENDENT LIVIN999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0819	SERVICES FOR OLD041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0819	SERVICES FOR OLD102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0819	SERVICES FOR OLD603	VR CLIENTS	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0819	SERVICES FOR OLD999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0822	ARRA - FOOD & NUT072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0822	ARRA - FOOD & NUT999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 073	GRANTS NC	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 230	INTERPRET	0	0	0%	0	0	0%	0	0%	0	0%
2018		010	56	EDUC4056	EDUCALL OTHER	5699	ARRA STIN0884	ARRA - WIA YOUTH 999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%
2018		015	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GAP	GAAP EXPE	0	0	0%	0	0	0%	0	0%	0	0%
2018		015	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GWA	GW EXPEN	0	0	0%	0	0	0%	0	0%	0	0%
2018		020	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GAP	GAAP EXPE	0	0	0%	0	0	0%	0	0%	0	0%
2018		020	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GWA	GW EXPEN	0	0	0%	0	0	0%	0	0%	0	0%
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT056	CHARTER S	0	0	0%	35,948	0%	0	135,302	0%	71,895	188%
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT079	GRANTS AD	112,784,815	112,497,764	100%	111,476,109	101%	112,784,815	112,497,764	100%	111,476,109	101%
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT083	HADESHIP	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT086	ADEQUATE	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT611	CHARTER S	1,694,948	3,073,389	181%	2,311,230	133%	4,318,512	6,168,115	143%	5,888,721	105%
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT612	STATE TES	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT616	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT618	FISCAL DIS	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT623	KINDERGAR	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT624	EDUCATION	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT625	FISCAL DIS	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT626	ADEQ ED A	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT627	ED JOBS FL	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7550	ADEQUATE EDUCAT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0
2018		040	56	EDUC4056	EDUCALL OTHER	5600	OFFICE OF 7999	DEFAULT ACCOUNT GWA	GW EXPEN	0	0	0%	0	0%	0	0%	0	0%	0
2018			56	EDUC4056	EDUCALL OTHER			CATEGORY TOTALS		133,761,720	133,802,463	100%	142,159,155	94%	156,761,334	152,213,722	97%	174,315,454	87%
2018			56	EDUC4056	EDUCAGENCY TOTALS					135,610,878	135,565,973	100%	145,119,850	93%	160,342,138	155,689,301	97%	179,862,229	87%
2018		010	56	EDUC4057	POSTFULL TIME PERSONNEL	5700	POSTSEC01125	COLLEGE ACCESS C059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTFULL TIME PERSONNEL	5700	POSTSEC02079	CAREER SCHOOL LI010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTFULL TIME PERSONNEL	5700	POSTSEC05407	ADMINISTRATION - F010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTFULL TIME PERSONNEL	5700	POSTSEC05407	ADMINISTRATION - F011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTFULL TIME PERSONNEL	5700	POSTSEC06711	VETERANS EDUCAT010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018			56	EDUC4057	POSTFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTPART TIME TEMP	5700	POSTSEC01125	COLLEGE ACCESS C050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTPART TIME TEMP	5700	POSTSEC02078	ADMIN FEES - CLOS050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTPART TIME TEMP	5700	POSTSEC02079	CAREER SCHOOL LI050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTPART TIME TEMP	5700	POSTSEC02359	TUITION GUARANTY050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56	EDUC4057	POSTPART TIME TEMP	5700	POSTSEC05407	ADMINISTRATION - F050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018			56	EDUC4057	POSTPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		0	0	0%	0	0%	0	0	0%	0	0%
2018		010	56																

[illegible]

2018	010	58	COMM058	COMM CONSULTANTS TO5820	NH TECH C9019	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5820	NH TECH C9020	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5820	NH TECH C9021	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I4823	CARL PERKINS PROJ046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6080	EDUCATION DIVISIO046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6081	WELLNESS CENTER046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6082	FAMILY - CHILD RES046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6083	BOARD 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6086	DORMITORIES 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6087	CTR TRAINING - BUS046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I6088	STUDENT CENTER 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I9022	SEOG SCHOLARSHIP046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I9023	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I9028	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5830	NH TECH I9029	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C2377	ENTREPRENEURIAL046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4827	CARL PERKINS GRAI046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4834	PROJECT IVEHOL 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4835	LEADERSHIP NORTH046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4836	RESOURCE - REFER046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4837	CONWAY ACADEMIC046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4838	CONWAY SCIENCE I046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4839	NSF - PROJECT SIM046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C4840	STEM/NH EPSCOR F046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C6038	EARLY CHILDHOOD 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C6150	EDUCATION DIVISIO046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C6152	CTR TRAINING - BUS046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C6962	DAY CARE CENTER 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C6976	TWITCHELL PROPEF046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C8067	CHILDARE R&R FY-1046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C9042	SEOG SCHOLARSHIP046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C9043	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C9044	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C9045	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5840	NH TECH C9063	BERLIN WELLNESS 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C4821	CARL PERKINS PROJ046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C5338	USDOE FIPSE 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C6023	EDUCATION DIVISIO046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C6024	CTR TRAINING - BUS046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C9030	SEOG SCHOLARSHIP046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C9031	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C9032	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5850	NH TECH C9033	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C4826	CARL PERKINS GRAI046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C6310	EDUCATION DIVISIO046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C6311	CTR TRAINING - BUS046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C9034	SEOG SCHOLARSHIP046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C9035	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C9036	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C9037	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5860	NH TECH C9067	NSF/ATE COLLEGE F046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C4815	COMMUNITIES OF SI046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C4817	AIRCRAFT MAINT CTR046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C4822	CARL PERKINS PROJ046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C6330	EDUCATION DIVISIO046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C6331	CTR TRAINING - BUS046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C9038	SEOG SCHOLARSHIP046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C9039	ACADEMIC COMPET046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C9040	COLLEGE WORK ST046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TO5870	NH TECH C9041	INSTITUTE GRANT 046	CONSULTA	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 0005	UNRESTRICTED INC020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 3900	UNIQUE ANNUAL ALI020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 3925	UNIQUE ENDOWMENT020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4053	STANDARDIZING TEI020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4804	NHHEAF-BUILDING V020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4808	QM ON-LINE AA DEG020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4809	NHHEAF-EARLIEST 020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4820	CARL PERKINS PASS020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4828	CARL PERKINS STA1020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4873	COMM SOCIAL SVCS020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4876	EMET PROGRAM 020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4880	NURSING LEVERAGE020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 4898	EARLY CHILD EDUC 020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 5405	POLICE STANDARDS020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 5441	NHHEAF-FAST TRAC020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 6028	MATHEMATICS LEAF020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 6052	FLED ED LOAN PROJ020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXPENS5800	NH COMM 6090	TECH LOAN FUND 020	CURRENT E	0	0	0	0	0	0	0	0	0	0	0	0
2018	010	58	COMM058	COMM CURRENT EXP															

[illegible]

[illegible]

2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6330	EDUCATION DIVISIO	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6330	EDUCATION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6331	CTR TRAINING - BUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH C6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	619	SEOG GRA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	620	ACG GRAN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9039	ACADEMIC COMPET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9040	COLLEGE WORK ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	622	INSTITUTE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL	045	PERSONNE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	58	COMM058	COMNALL OTHER	5870	NH TECH 9170	TITLE IV FINANCIAL	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010																			

		59	RETIRO59	RETIFFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		277,829	399,398	144%		303,342	132%		573,084	785,528	137%		625,711	126%		4,035,527		
2018			RETIRO59	RETIFFPART TIME TEMP #5900	NH RETIRE	1051	ADMINISTRATION	050	PERSONAL	0	3,859	0%		1,667	232%	0	3,859	0%		3,333	116%		20,000		
2018		010	59	RETIRO59	RETIFFPART TIME TEMP #5900	NH RETIRE	1053	MEMBER SERVICES	050	PERSONAL	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018			59	RETIRO59	RETIFFPART TIME TEMP PERSONNEL TOTALS		CATEGORY TOTALS			0	3,859	0%		1,667	232%	0	3,859	0%		3,333	116%		20,000		
2018		010	59	RETIRO59	RETIFFOVERTIME TOTAL#5900	NH RETIRE	1051	ADMINISTRATION	018	OVERTIME	2,607	0%		5,765	0%	4,458	352	8%		9,858	4%		12,000		
2018		010	59	RETIRO59	RETIFFOVERTIME TOTAL#5900	NH RETIRE	1053	MEMBER SERVICES	018	OVERTIME	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFOVERTIME TOTAL#5900	NH RETIRE	1058	EMPLOYER SERVICE	018	OVERTIME	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFOVERTIME TOTAL#5900	NH RETIRE	1059	INFORMATION TECH	018	OVERTIME	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018			59	RETIRO59	RETIFFOVERTIME TOTALS		CATEGORY TOTALS			2,607	0%		5,765	0%		4,458	352	8%		9,858	4%		12,000		
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1051	ADMINISTRATION	060	BENEFITS	148,319	162,786	110%		165,519	98%	301,092	326,304	108%		336,008	97%		2,025,635	
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1053	MEMBER SERVICES	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1054	TRUSTEES	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1055	FINANCIAL REPORT	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1058	EMPLOYER SERVICE	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	1059	INFORMATION TECH	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	6167	UNEMPLOYMENT CC	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5900	NH RETIRE	8502	WORKERS COMPEN	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#5905	STATE CO	1052	STATE CONTRIBUT	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFBENEFITS TOTALS#9998	ERP GRAN	9787	ACTIVITY ACCT AGY	060	BENEFITS	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018			59	RETIRO59	RETIFFBENEFITS TOTALS		CATEGORY TOTALS			148,319	162,786	110%		165,519	98%	301,092	326,304	108%		336,008	97%		2,025,635		
2018		010	59	RETIRO59	RETIFFCONSULTANTS TO#5900	NH RETIRE	1051	ADMINISTRATION	046	CONSULTA	6,259	30,284	484%		5,596	541%	19,172	40,223	210%		17,143	235%		140,000	
2018		010	59	RETIRO59	RETIFFCONSULTANTS TO#5900	NH RETIRE	1053	MEMBER SERVICES	046	CONSULTA	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCONSULTANTS TO#5900	NH RETIRE	1059	INFORMATION TECH	046	CONSULTA	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018			59	RETIRO59	RETIFFCONSULTANTS TOTALS		CATEGORY TOTALS			6,259	30,284	484%		5,596	541%		19,172	40,223	210%		17,143	235%		140,000	
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	0005	UNRESTRICTED INC	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1051	ADMINISTRATION	020	CURRENT E	8,236	7,477	91%		7,390	101%	17,577	10,707	61%		15,770	68%		111,720	
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1053	MEMBER SERVICES	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1054	TRUSTEES	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1055	FINANCIAL REPORT	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1058	EMPLOYER SERVICE	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	1059	INFORMATION TECH	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	6167	UNEMPLOYMENT CC	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5900	NH RETIRE	8502	WORKERS COMPEN	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#5905	STATE CO	1052	STATE CONTRIBUT	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018		010	59	RETIRO59	RETIFFCURRENT EXPENS#9998	ERP GRAN	9787	ACTIVITY ACCT AGY	020	CURRENT E	0	0%	0	0%	0	0	0	0%	0	0%	0	0			
2018			59	RETIRO59	RETIFFCURRENT EXPENSE TOTALS		CATEGORY TOTALS			8,236	7,477	91%		7,390	101%	17,577	10,707	61%		15,770	68%		111,720		
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	022	RENTS-LEA	2,448	35,029	1,431%		2,523	1,389%	67,596	70,057	104%		69,662	101%		431,900
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	023	HAINT ELEC	5,409		158	3%		8,663	2%	9,741	4,968	51%		94,000		
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	024	MAINT OTH	6,479	12,003	185%		11,010	209%	17,343	18,387	106%		29,473	62%		128,500
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	025	STATE OW	0	0	0%	0	0	0	0	0%	0	0	0	0		
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	026	ORGANIZA	255	75	29%		342	22%	1,535	1,705	111%		2,058	83%		16,630
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	027	TRANSFER	0	0	0%	0	0	0	0	0%	0	0	0	0		
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	029	INTRA-AGE	0	0	0%	0	0	0	0	0%	0	0	0	0		
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	030	EQUIPMEN	941	395	42%		941	42%	4,869	395	8%		4,869	8%		5,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	037	TECHNOLO	0	15,214	0%		13,333	114%	2,200	17,464	794%		5,367	325%		160,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	038	TECHNOLO	215,120	10,057	5%		182,626	6%	245,227	26,872	11%		208,186	13%		775,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	039	TELECOMM	763	2,311	303%		823	281%	4,228	2,926	69%		4,563	64%		35,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	040	INDIRECT C	0	0	0%	0	2,583	0%	0	0	0%		5,167	0%		31,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	045	PERSONNE	2,054	2,751	134%		2,347	117%	17,078	3,589	21%		19,520	18%		93,500
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	049	TRANSFER	1,700	0	0%		1,700	0%	1,700	0	0%		1,700	0%		1,700
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	063	OTHER PER	0	0	0%	0	586	0%	0	0	0%		1,172	0%		7,031
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	064	RET PENSIO	15,943	15,313	96%		19,598	78%	31,886	30,627	96%		39,196	78%		232,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	065	BOARD EXP	393	1,751	445%		745	235%	838	3,266	390%		1,588	206%		28,000
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	066	EMPLOYEE	340	743	219%		609	122%	340	538	158%		609	88%		62,050
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	070	IN STATE T	72	401	558%		471	85%	198	527	267%		1,296	41%		13,600
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	080	OUT OF ST	1,194	3,543	297%		2,169	163%	2,188	4,659	213%		3,974	117%		27,680
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	045	PERSONNE	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	070	IN STATE T	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1054	TRUSTEES	026	ORGANIZA	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1054	TRUSTEES	070	IN STATE T	0	0	0%	0	0	0%	0	0	0%		0	0%		0
2018		010	59	RETIRO59	RETIFFALL OTHER	5900	NH RETIRE	1054	TRUSTEES	080	OUT OF ST	0	0	0%	0	0</									

2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1093	CONTRACT COUNSEL	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1094	PUBLIC DEFENDER	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1096	NEW HAMPSHIRE LE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	020	CURRENT E	1,455	797	55%	1,309	61%	1,698	2,152	127%	1,528	141%	9,512
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1098	CIVIL LEGAL SERVIC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1099	COURT APPOINTED	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1101	ABUSE & NEGLECT-	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	0700	JUDICIAL	C1103	ANCILLARY NON-SC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	CURRENT EXPENS	9998	ERP GRAN	9755	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018			7	JUDIC007	JUDIC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,455	797	55%	1,309	61%	1,698	2,152	127%	1,528	141%	9,512
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1091	ASSIGNED COUNSEL	108	PROVIDER	86,541	161,896	187%	63,614	254%	169,115	275,813	163%	124,312	222%	1,380,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1092	GUARDIAN AD LITEM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1092	GUARDIAN AD LITEM	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1092	GUARDIAN AD LITEM	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1092	GUARDIAN AD LITEM	108	PROVIDER	51,440	81,899	159%	61,340	134%	78,914	81,899	104%	94,101	87%	508,050
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1093	CONTRACT COUNSEL	102	CONTRACT	149,851	162,595	109%	183,238	89%	257,716	371,501	144%	315,135	118%	2,133,540
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1093	CONTRACT COUNSEL	108	PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1094	PUBLIC DEFENDER	102	CONTRACT	0	0	0%	1,765,810	0%	10,063,980	10,594,860	105%	10,594,859	100%	21,189,719
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1094	PUBLIC DEFENDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1096	NEW HAMPSHIRE LE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1096	NEW HAMPSHIRE LE	108	PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1096	NEW HAMPSHIRE LE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	026	ORGANIZAT	0	0	0%	8	0%	0	0%	0	0%	17	100
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	027	TRANSFER	0	0	0%	219	0%	0	0%	0	0%	438	2,625
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	030	EQUIPMEN	0	0	0%	167	0%	0	0%	0	0%	333	2,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	039	TELECOMM	0	0	0%	187	0%	0	0%	0	0%	375	2,247
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	061	UNEMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	066	EMPLOYEE	0	0	0%	179	0%	0	0%	0	0%	358	2,150
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	070	IN STATE T	0	0	0%	375	0%	0	0%	0	0%	750	4,500
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	083	HARDSHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1098	CIVIL LEGAL SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1098	CIVIL LEGAL SERVIC	108	PROVIDER	0	0	0%	100,000	0%	300,000	300,000	100%	300,000	100%	1,200,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1098	CIVIL LEGAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1099	COURT APPOINTED	102	CONTRACT	0	0	0%	53,250	0%	159,750	159,750	100%	159,750	100%	639,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1099	COURT APPOINTED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1101	ABUSE & NEGLECT-	108	PROVIDER	36,124	37,846	105%	24,023	158%	36,124	37,846	105%	24,023	158%	150,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1101	ABUSE & NEGLECT-	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1103	ANCILLARY NON-SC	108	PROVIDER	44,993	86,505	192%	34,528	251%	72,374	112,612	156%	55,541	203%	930,000
2018		010	7	JUDIC007	JUDIC	ALL OTHER	0700	JUDICIAL	C1103	ANCILLARY NON-SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC007	JUDIC	AGENCY TOTALS				CATEGORY TOTALS			368,949	530,740	144%	2,286,939	23%	11,137,972	11,934,281	107%	11,669,992	102%	28,143,931
2018		010	7	JUDIC007	JUDIC	AGENCY TOTALS							391,711	548,576	140%	2,311,200	24%	11,172,164	11,970,511	107%	11,714,527	102%	28,439,347
2018			7	JUDIC008	MARI	FULL TIME PERSONNEL TOTALS	0823	MARITAL M	4025	FAMILY MEDIATOR	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	PART TIME TEMP PERSONNEL TOTALS	0823	MARITAL M	4025	FAMILY MEDIATOR	050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	BENEFITS TOTALS	0823	MARITAL M	4025	FAMILY MEDIATOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	BENEFITS TOTALS	0823	MARITAL M	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	BENEFITS TOTALS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	CURRENT EXPENS	0823	MARITAL M	0000	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	CURRENT EXPENS	0823	MARITAL M	4025	FAMILY MEDIATOR	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	CURRENT EXPENS	9998	ACTIVITY A	9744	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0
2018		010	7	JUDIC008	MARI	ALL OTHER	0823	MARITAL M	4025	FAMILY MEDIATOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDIC008	MARI	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0
2018			7	JUDICIAL COUNCIL	DEPT	FULL TIME TOTALS							13,399	11,043	82%	14,446	76%	19,778	22,087	1			

2018			72	BANKI072	BANK CURRENT EXPENS	7205	CONSUME	2043	CONSUMER CREDIT	020	CURRENT E	1,733	1,214	70%		2,728	45%		3,079	2,363	77%		4,846	49%		48,783
2018			72	BANKI072	BANK CURRENT EXPENS	7210	WORKERS	8587	WORKERS COMPEN	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018			72	BANKI072	BANK CURRENT EXPENS	7215	UNEMPLO	6168	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018			72	BANKI072	BANK CURRENT EXPENS	9998	ERP GRAN	9791	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%		0	0%		0	0	0%		0	0%		0
2018			72	BANKI072	BANK CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,385	1,898	80%		3,947	48%		3,831	3,271	85%		6,254	52%		81,115
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEA	6,834	109	2%		7,817	1%		20,394	15,590	76%		23,326	67%		93,803
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELEC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTH	0	0	0%		0	0%		0	0	0%		386	0%		2,318
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OW	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZA	0	0	0%		2,000	0%		25,219	0	0%		24,000	0%		24,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFER	0	0	0%		15,157	0%		0	0	0%		30,314	0%		181,882
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMEN	0	0	0%		250	0%		0	0	0%		500	0%		3,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	037	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	038	TECHNOLO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMM	737	1,084	147%		827	131%		1,125	2,265	201%		1,262	179%		10,100
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT C	0	0	0%		2,167	0%		0	0	0%		4,333	0%		26,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER	441	504	114%		504	100%		441	504	114%		504	100%		504
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	061	UNEMPLOY	0	0	0%		8	0%		0	0	0%		17	0%		100
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	062	WORKERS	0	0	0%		83	0%		0	0	0%		167	0%		1,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENS	6,928	6,146	89%		6,951	88%		13,857	12,654	91%		13,903	91%		74,600
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE	8,411	2,395	28%		9,923	24%		17,251	9,245	54%		20,354	45%		55,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	069	PROMOTIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE T	6,320	11,184	177%		14,011	80%		13,050	12,028	92%		28,933	42%		74,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF ST	977	284	29%		1,524	19%		2,652	7,594	286%		4,135	184%		60,000
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATI	0	0	0%		1,300	0%		0	0	0%		2,601	0%		15,605
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	212	HEALTH PR	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	022	RENTS-LEA	9,396	109	1%		8,459	1%		28,080	16,871	60%		25,277	67%		101,502
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	023	HEAT ELEC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	024	MAINT OTH	0	0	0%		202	0%		0	0	0%		405	0%		2,428
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	026	ORGANIZA	0	0	0%		933	0%		750	0	0%		1,210	0%		11,200
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	027	TRANSFER	0	0	0%		16,359	0%		0	0	0%		32,718	0%		196,306
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	029	INTRA-AGE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	030	EQUIPMEN	0	0	0%		458	0%		0	0	0%		917	0%		5,500
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	035	SHARED SE	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	037	TECHNOLO	0	0	0%		59	0%		0	0	0%		118	0%		705
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	038	TECHNOLO	0	0	0%		32	0%		0	0	0%		63	0%		379
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	039	TELECOMM	1,018	1,194	117%		1,018	117%		1,349	2,493	185%		1,349	185%		12,276
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	040	INDIRECT C	0	0	0%		2,333	0%		0	0	0%		4,667	0%		28,000
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	049	TRANSFER	609	546	90%		586	93%		609	546	90%		586	93%		115,557
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	061	UNEMPLOY	0	0	0%		8	0%		0	0	0%		17	0%		100
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	062	WORKERS	0	0	0%		8	0%		0	0	0%		17	0%		100
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	064	RET PENS	5,962	5,703	96%		5,894	97%		12,677	11,877	94%		12,533	95%		74,000
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	066	EMPLOYEE	6,477	5,357	83%		9,083	59%		9,231	8,782	95%		12,945	68%		50,500
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	069	PROMOTIO	1,150	0	0%		3,939	0%		1,150	0	0%		3,939	0%		15,000
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	070	IN STATE T	754	833	110%		2,067	40%		1,054	1,396	132%		2,889	48%		20,100
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	080	OUT OF ST	1,716	2,375	138%		3,474	68%		2,308	3,118	135%		4,674	67%		50,000
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	202	RELOCATI	0	0	0%		1,409	0%		0	0	0%		2,818	0%		16,905
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	212	HEALTH PR	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	403	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7205	CONSUME	2043	CONSUMER CREDIT	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	062	WORKERS	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7210	WORKERS	8587	WORKERS COMPEN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018		010	72	BANKI072	BANK ALL OTHER	7215	UNEMPLO	6168	UNEMPLOYMENT CC	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018			72	BANKI072	BANK ALL OTHER				CATEGORY TOTALS			57,729	37,824	66%		119,037	32%		151,196	104,962	69%		261,874	40%		1,322,470
2018			72	BANKI072	BANK AGENCY TOTALS							367,057	354,131	96%		514,135	69%		760,349	735,861	97%		1,039,752	71%		6,343,535
2018		010	73	PUBLI073	PUBL FULL TIME PERSONNEL	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	010	PERSONAL	18,858	19,551	104%		19,212	102%		37,456	39,102	104%		38,160	102%		255,905
2018		010	73	PUBLI073	PUBL FULL TIME PERSONNEL	7300	PUBLIC EM	2066	PUBLIC EMPLOYEES	017	FT EMPLOY	0	0	0%		0	0%		0	0	0%		0	0%		0
2018			73	PUBLI073	PUBL FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,														

2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7435	PHARMAC7435	PHARMACY COMMIS046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7440	CHIROPPRA7440	CHIROPRACTIC EXA046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7445	COSMETO7445	COSMETOLOGY - BA046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7450	DENTAL B7450	DENTAL BOARD 046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7460	FUNERAL7460	FUNERAL DIRECTOR046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7465	NH BD.OF 7465	BD OF MENTAL HEA046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7492	BD OF ALC7492	ALCOHOL/OTHER DR046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7496	BOARD OF7963	BOARD OF PSYCHO046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CONSULTANTS TQ7499	OFFICE OF5981	NEW CONSOLIDATE046	CONSULTA	0	0	0	0	0	0	0	0	0	0
2018			74	HHS: A074	HHS: CONSULTANTS TOTALS		CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7400	BOARD OF0007	UNRESTRICTED INC020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7405	BOARD OF7400	BOARD OF MEDICIN020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7410	BOARD OF7410	BOARD OF OPTOME020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7415	REGISTRA7415	REGISTRATION IN P020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7420	NURSING I7420	NURSING HOME EXA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7425	OFF. OF A7425	OFFICE OF ALLIED H020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7430	NURSES R7430	BOARD OF NURSING020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7430	NURSES R7431	NURSING ASSISTAN020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7430	NURSES R7432	NURSING ASSISTAN020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7435	PHARMAC3331	PRESCRIPTION DRU020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7435	PHARMAC7435	PHARMACY COMMIS020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7435	PHARMAC7436	PHARMACY COMM E020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7440	CHIROPPRA7440	CHIROPRACTIC EXA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7445	COSMETO7445	COSMETOLOGY - BA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7450	DENTAL B7450	DENTAL BOARD 020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7455	ELECTROL7455	ELECTROLYSIS BOA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7460	FUNERAL7460	FUNERAL DIRECTOR020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7465	NH BD.OF 7465	BD OF MENTAL HEA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7470	OPHTHALMI7470	OPHTHALMIC DISPE020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7475	NATUROA07475	NATUROPATHIC EXA020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7480	HEARING A7480	HEARING CARE PRC020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7485	BOARD OF7485	BOARD OF ACUPUN020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7490	MIDWIFER7490	MIDWIFERY COUNCIL020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7491	ADVISORY6049	ADVISORY BOARD C020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7492	BD OF ALC7492	ALCOHOL/OTHER DR020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7493	MASSAGE7493	MASSAGE THERAPY020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7495	BD OF LIC7495	DIETITIANS COUNCIL020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7496	BOARD OF7963	BOARD OF PSYCHO020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7498	WORKERS8593	WORKERS/UNEMPL020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS7499	OFFICE OF5981	NEW CONSOLIDATE020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: CURRENT EXPENS9998	ERP GRAN9793	ACTIVITY ACCT AGY020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018			74	HHS: A074	HHS: CURRENT EXPENSE TOTALS		CATEGORY TOTALS		0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN026	ORGANIZA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN035	SHARED SE	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN049	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN062	WORKERS	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN531	IMPAIRED P	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7405	BOARD OF7400	BOARD OF MEDICIN999	FCLG	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME026	ORGANIZA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME049	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7410	BOARD OF7410	BOARD OF OPTOME999	FCLG	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P049	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7415	REGISTRA7415	REGISTRATION IN P999	FCLG	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA026	ORGANIZA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA049	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7420	NURSING I7420	NURSING HOME EXA999	FCLG	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7425	OFF. OF A7425	OFFICE OF ALLIED H022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7425	OFF. OF A7425	OFFICE OF ALLIED H026	ORGANIZA	0	0	0	0	0	0	0	0	0	0
2018		010	74	HHS: A074	HHS: ALL OTHER 7425	OFF. OF A7425	OFFICE OF ALLIED H027	TRANSFER										

2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	ADMINSTR2118	LICENSING	010	PERSONAL	13,203	13,577	103%	13,480	101%	26,406	27,153	103%	26,959	101%	180,030
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	ADMINSTR2118	LICENSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	ADMINSTR2119	FLEET MANAGEMENT	010	PERSONAL	3,499	3,570	102%	3,563	100%	6,998	7,139	102%	7,126	100%	46,713
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	ADMINSTR2119	FLEET MANAGEMENT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2120	PUBLIC INFORMATION	010	PERSONAL	30,150	29,619	98%	32,695	91%	60,175	65,634	109%	65,255	101%	456,907
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2120	PUBLIC INFORMATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2121	HUNTER EDUCATION	010	PERSONAL	16,217	16,914	104%	16,769	101%	32,400	33,789	104%	33,504	101%	223,763
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2121	HUNTER EDUCATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2122	AQUATIC RESOURCES	010	PERSONAL	10,728	11,088	103%	11,131	100%	21,456	22,176	103%	22,262	100%	147,332
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2122	AQUATIC RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2124	WILDLIFE CONSERV	010	PERSONAL	8,333	4,716	57%	4,729	100%	16,665	13,376	80%	9,458	141%	62,808
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	PUBLIC INF2124	WILDLIFE CONSERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12125	NON-GAME SPECIES	010	PERSONAL	42,686	38,497	90%	33,455	115%	87,677	82,365	94%	68,717	120%	441,363
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12125	NON-GAME SPECIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12139	CONSERVATION LIC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12139	CONSERVATION LIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12139	CONSERVATION LIC	059	TEMP FULL	0	7,002	0%	6,968	100%	0	10,503	0%	13,936	75%	83,616
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12150	WILDLIFE PROGRAM	010	PERSONAL	74,449	73,755	99%	76,307	97%	148,898	149,350	100%	152,614	98%	1,018,400
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12150	WILDLIFE PROGRAM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12155	WILDLIFE HABITAT	010	PERSONAL	3,281	3,491	106%	3,450	101%	6,561	6,981	106%	6,899	101%	45,377
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12155	WILDLIFE HABITAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12158	GAME MANAGEMENT	019	HOLIDAY P.	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12200	WILDLIFE DAMAGE	010	PERSONAL	4,623	4,716	102%	4,675	101%	9,246	9,432	102%	9,350	101%	62,808
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	WILDLIFE 12200	WILDLIFE DAMAGE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2127	FISHERIES HABITAT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2127	FISHERIES HABITAT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2130	INLAND FISHERIES	010	PERSONAL	48,174	51,257	106%	58,039	88%	89,439	92,085	103%	107,755	85%	645,966
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2130	INLAND FISHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	010	PERSONAL	78,242	93,362	119%	83,502	112%	153,955	183,485	119%	164,307	112%	1,181,821
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2132	HATCHERIES	019	HOLIDAY P.	0	0	0%	1,000	0%	1,158	1,154	100%	1,377	84%	12,000
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	INLAND FIS2166	BROOD ATLANTIC S	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC1183	OHRV EDUCATION-	1010	PERSONAL	9,143	2,625	29%	9,259	28%	17,973	11,952	66%	18,202	66%	118,681
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC1183	OHRV EDUCATION-	1017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC1183	OHRV EDUCATION-	1019	HOLIDAY P.	0	4	0%	4,167	0%	4,114	4,051	98%	4,644	87%	50,000
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC2112	SEARCH - RESCUE	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC7887	CONSERVATION LAV	010	PERSONAL	209,860	223,485	106%	217,228	103%	413,847	481,784	116%	428,377	112%	2,842,923
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC7887	CONSERVATION LAV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	LAW ENFC7887	CONSERVATION LAV	019	HOLIDAY P.	0	402	0%	430	0%	4,424	4,592	104%	4,729	97%	50,000
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	MARINE R2288	MARINE FISHERIES	1010	PERSONAL	42,343	44,177	104%	43,469	102%	84,458	88,353	105%	86,705	102%	581,419
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	MARINE R2288	MARINE FISHERIES	1017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	MARINE R2289	ESTUARINE RESERV	010	PERSONAL	27,059	32,191	119%	27,895	115%	54,117	62,602	116%	55,790	112%	371,679
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	MARINE R2289	ESTUARINE RESERV	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2116	FACILITY CONSTRU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2117	STATEWIDE PUBLIC	010	PERSONAL	12,473	12,902	103%	12,890	100%	24,752	25,804	104%	25,580	101%	168,627
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2117	STATEWIDE PUBLIC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2160	FACILITY MAINTENA	010	PERSONAL	21,627	22,564	104%	22,053	102%	43,448	45,128	104%	44,303	102%	296,781
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2160	FACILITY MAINTENA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL	FACILITIES2163	REAL PROPERTY - C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS				725,174	751,996	104%	757,017	99%	1,444,936	1,560,210	108%	1,496,812	104%	10,007,804
2018	020	75	FISH A075	FISH /PART TIME TEMP	FISH AND 12128	LANDOWNER RELAT	050	PERSONAL	0	2,805	0%	2,917	96%	0	3,828	0%	5,833	66%	35,000
2018	020	75	FISH A075	FISH /PART TIME TEMP	FISH AND 18049	WILDLIFE HERITAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	ADMINSTR2110	BUSINESS MANAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	ADMINSTR2111	OHRV REGISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	ADMINSTR2119	FLEET MANAGEMENT	050	PERSONAL	1,677	0	0%	2,396	0%	4,519	428	9%	6,456	7%	21,999
2018	020	75	FISH A075	FISH /PART TIME TEMP	PUBLIC INF2121	HUNTER EDUCATION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	PUBLIC INF2122	AQUATIC RESOURC	050	PERSONAL	991	1,330	134%	1,289	103%	1,981	3,818	193%	2,578	148%	30,000
2018	020	75	FISH A075	FISH /PART TIME TEMP	PUBLIC INF2124	WILDLIFE CONSERV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	PUBLIC INF2126	RECRUITMENT AND	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 12125	NON-GAME SPECIES	050	PERSONAL	4,870	4,606	95%	2,051	225%	9,878	9,857	100%	4,161	237%	15,999
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 12139	CONSERVATION LIC	050	PERSONAL	8,028	9,268	115%	5,316	174%	17,062	20,446	120%	11,298	181%	73,000
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 12150	WILDLIFE PROGRAM	050	PERSONAL	0	0	0%	8	0%	0	0	0%	17	0%	99
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 12155	WILDLIFE HABITAT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 12158	GAME MANAGEMENT	050	PERSONAL	0	1,356	0%	42	3,255%	0	3,165	0%	83	3,798%	500
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 15068	NON GAME SUPPOR	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 15318	CO-OP COTTONTAIL	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	WILDLIFE 15319	CO-OP CONNECTIV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /PART TIME TEMP	INLAND FIS2127	FISHERIES HABITAT	050	PERSONAL	0	0	0%	833	0%	0	0	0%	1,66		

2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7525	LAW ENFC1183	OHRV EDUCATION-1018	OVERTIME	5,846	4,237	72%	4,313	98%	13,924	8,510	61%	10,274	83%	85,000
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7525	LAW ENFC1185	DEPUTY CO PROGR018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7525	LAW ENFC2112	SEARCH - RESCUE 018	OVERTIME	22,668	23,077	102%	13,078	176%	51,525	34,740	67%	29,728	117%	95,000
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7525	LAW ENFC7887	CONSERVATION LAV018	OVERTIME	9,803	12,763	130%	12,577	101%	8,579	22,200	259%	11,006	202%	110,000
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7530	MARINE RE2288	MARINE FISHERIES 018	OVERTIME	20	0	0%	0	0%	20	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7535	FACILITIES2117	STATEWIDE PUBLIC 018	OVERTIME	7,668	8,178	107%	6,142	133%	15,037	16,542	110%	12,045	137%	25,000
2018	020	75	FISH A075	FISH /OVERTIME TOTAL\$7535	FACILITIES2160	FACILITY MAINTENA 018	OVERTIME	77	77	0	77	0%	77	0	0%	77	0%	3,000
2018	020	75	FISH A075	FISH /OVERTIME TOTALS				58,794	61,508	105%	51,571	119%	115,231	109,425	95%	94,928	115%	530,000
2018	010	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 1220	BEAR DAMAGE 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 15447	SALARY ADJUSTME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 15448	BENEFIT ADJUSTME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 7999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /BENEFITS TOTAL\$9998	ERP GRAN9794	ACTIVITY ACCT AGY060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 11171	OFFICE OF DIRECTC060	BENEFITS	22,809	20,902	92%	24,301	86%	45,466	44,919	99%	48,440	93%	325,223
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12113	GIFTS - DONATIONS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12114	WILDLIFE LEGACY I060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12128	LANDOWNER RELAT060	BENEFITS	158	215	136%	175	123%	326	368	113%	363	101%	2,678
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12142	WILD TURKEY MANA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12151	WATERFOWL CONSO060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12159	MOOSE MANAGEMEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12162	RESOURCE DATA - 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12170	ILLEGAL TAKE/POSS060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 12179	BLACK BEAR MANA060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 15415	CONSERVATION LAV060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 15417	WILDLIFE DAMAGE A060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 15448	BENEFIT ADJUSTME060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 17888	FISH & GAME COMM060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 17998	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 17999	DEFAULT ACCOUNT060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7500	FISH AND 18049	WILDLIFE HERITAGE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7505	ADMINSTR2108	PUBLICATION/SPECI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7505	ADMINSTR2110	BUSINESS MANAGE060	BENEFITS	9,565	9,952	104%	9,945	100%	19,130	19,904	104%	19,890	100%	133,041
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7505	ADMINSTR2111	OHRV REGISTRATIO060	BENEFITS	5,389	5,422	101%	7,418	73%	10,630	10,845	102%	14,631	74%	95,571
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7505	ADMINSTR2118	LICENSING 060	BENEFITS	7,217	7,500	104%	7,545	99%	14,433	15,000	104%	15,090	99%	100,778
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7505	ADMINSTR2119	FLEET MANAGEMEN060	BENEFITS	1,407	1,309	93%	1,439	91%	2,904	2,651	91%	2,970	89%	19,064
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7510	PUBLIC INF2120	PUBLIC INFORMATIO060	BENEFITS	16,578	16,946	102%	20,266	84%	33,131	32,460	98%	40,501	80%	267,771
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7510	PUBLIC INF2121	HUNTER EDUCATIO060	BENEFITS	10,347	10,805	104%	10,849	100%	20,687	21,603	104%	21,691	100%	144,852
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7510	PUBLIC INF2122	AQUATIC RESOURC060	BENEFITS	4,664	4,854	104%	4,892	99%	9,329	9,797	105%	9,785	100%	65,932
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7510	PUBLIC INF2124	WILDLIFE CONSERV060	BENEFITS	5,111	2,492	49%	2,521	99%	10,223	7,825	77%	5,041	155%	33,597
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7510	PUBLIC INF2126	RECRUITMENT AND 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 1132	WETLAND RESERVE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12125	NON-GAME SPECIES060	BENEFITS	26,828	18,406	69%	20,261	91%	53,824	45,054	84%	40,649	111%	257,502
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12139	CONSERVATION LIC060	BENEFITS	3,776	5,893	156%	5,433	108%	7,629	10,606	139%	10,977	97%	72,734
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12150	WILDLIFE PROGRAM060	BENEFITS	38,884	38,535	99%	40,365	95%	77,768	77,163	99%	80,731	96%	540,867
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12153	PHEASANT MANAGE060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12155	WILDLIFE HABITAT 060	BENEFITS	1,269	1,332	105%	1,333	100%	2,538	2,663	105%	2,667	100%	17,618
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12156	COOPERATIVE HABI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12158	GAME MANAGEMEN060	BENEFITS	0	104	0%	581	18%	0	955	0%	1,161	82%	6,968
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 12200	WILDLIFE DAMAGE A060	BENEFITS	2,191	2,263	103%	2,303	98%	4,382	4,527	103%	4,606	98%	30,377
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 15068	NON GAME SUPPOR060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 15318	CO-OP COTTONTAIL060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7515	WILDLIFE 15319	CO-OP CONNECTIVI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7520	INLAND FIS2127	FISHERIES HABITAT 060	BENEFITS	0	0	0%	64	0%	0	0	0%	128	0%	765
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7520	INLAND FIS2130	INLAND FISHERIES 060	BENEFITS	23,376	28,545	122%	28,734	99%	45,274	51,099	113%	55,652	92%	355,352
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7520	INLAND FIS2131	SALE OF FISH FOOD060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7520	INLAND FIS2132	HATCHERIES 060	BENEFITS	53,055	62,197	117%	59,349	105%	106,190	123,291	116%	118,788	104%	829,194
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7520	INLAND FIS2166	BROOD ATLANTIC S060	BENEFITS	463	101	22%	124	82%	928	202	22%	249	81%	360
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7525	LAW ENFC1183	OHRV EDUCATION-1060	BENEFITS	9,900	5,666	57%	8,165	69%	22,645	17,605	78%	18,678	94%	120,265
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7525	LAW ENFC1185	DEPUTY CO PROGR060	BENEFITS	40	28	70%	160	18%	63	59	94%	251	24%	1,530
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7525	LAW ENFC1186	OPERATION GAME T060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7525	LAW ENFC2112	SEARCH - RESCUE 060	BENEFITS	11,611	12,941	111%	2,522	513%	26,721	19,707	74%	5,805	339%	19,231
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7525	LAW ENFC7887	CONSERVATION LAV060	BENEFITS	119,547	131,413	110%	141,752	93%	232,155	274,463	118%	275,276	100%	1,914,170
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7530	MARINE RE2288	MARINE FISHERIES 060	BENEFITS	23,276	24,768	106%	24,303	102%	46,457	49,527	107%	48,507	102%	320,137
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7530	MARINE RE2289	ESTUARINE RESERV060	BENEFITS	14,260	15,527	109%	14,849	105%	28,698	30,840	107%	29,884	103%	197,186
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7530	MARINE RE2352	WHIP FISH MIGRATI060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7535	FACILITIES2116	FACILITY CONSTRU060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7535	FACILITIES2117	STATEWIDE PUBLIC060	BENEFITS	11,105	12,053	109%	10,176	118%	22,094	24,189	109%	20,245	119%	96,161
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7535	FACILITIES2160	FACILITY MAINTENA060	BENEFITS	14,252	14,988	105%	15,002	100%	28,619	29,989	105%	30,125	100%	202,659
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7535	FACILITIES2163	REAL PROPERTY - 060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7540	WORKERS6169	UNEMPLOYMENT CQ060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTAL\$7540	WORKERS8594	WORKERS COMPEN060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /BENEFITS TOTALS				437,076	455,159	104%	464,827	98%	872,243	927,310	106%	922,779	100%	6,171,583
2018																		

2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 12151	WATERFOWL CONS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 12159	MOOSE MANAGEMEN	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 12162	RESOURCE DATA -	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 12170	ILLEGAL TAKE/POSS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 12179	BLACK BEAR MANAG	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 15415	CONSERVATION LAV	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 15417	WILDLIFE DAMAGE	020	CURRENT E	0	0	0%	340	0%	0	0%	681	0%	4,084	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 17888	FISH & GAME COMM	020	CURRENT E	0	0	0%	208	0%	0	0%	417	0%	2,500	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 17998	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 17999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 18049	WILDLIFE HERITAGE	020	CURRENT E	455	206	45%	764	27%	5,455	206	4%	9,153	2%	82,840
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7500	FISH AND 18707	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7505	ADMINSTR 2108	PUBLICATION/SPECI	020	CURRENT E	61	307	500%	101	304%	66	662	1,000%	109	608%	15,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7505	ADMINSTR 2110	BUSINESS MANAGEM	020	CURRENT E	650	668	103%	819	82%	1,183	1,160	98%	1,489	78%	30,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7505	ADMINSTR 2111	OHVR REGISTRATIO	020	CURRENT E	543	875	161%	620	141%	1,971	2,025	103%	2,251	90%	80,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7505	ADMINSTR 2118	LICENSING	020	CURRENT E	2,598	2,450	94%	3,752	65%	3,130	2,769	88%	4,521	61%	27,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7505	ADMINSTR 2119	FLEET MANAGEMEN	020	CURRENT E	17,363	14,316	82%	22,387	64%	22,909	23,804	104%	29,537	81%	284,083
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7510	PUBLIC INF 2120	PUBLIC INFORMATION	020	CURRENT E	903	244	27%	1,030	24%	1,580	469	30%	1,801	26%	13,500
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7510	PUBLIC INF 2121	HUNTER EDUCATIO	020	CURRENT E	11,382	3,758	33%	8,865	42%	12,561	4,918	39%	9,784	50%	70,635
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7510	PUBLIC INF 2122	AQUATIC RESOURC	020	CURRENT E	484	1,205	249%	630	191%	601	1,238	206%	783	158%	36,509
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7510	PUBLIC INF 2124	WILDLIFE CONSERV	020	CURRENT E	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7510	PUBLIC INF 2126	RECRUITMENT AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 11132	WETLAND RESERVE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12125	NON-GAME SPECIES	020	CURRENT E	124	887	716%	184	482%	677	1,008	149%	1,007	100%	28,416
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12139	CONSERVATION LIC	020	CURRENT E	0	1,033	0%	665	155%	0	1,091	0%	1,330	82%	7,979
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12150	WILDLIFE PROGRAM	020	CURRENT E	2,102	86	4%	2,712	3%	2,106	138	7%	2,717	5%	13,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12153	PHEASANT MANAGE	020	CURRENT E	0	0	0%	11,250	0%	0	0	0%	22,500	0%	135,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12155	WILDLIFE HABITAT	020	CURRENT E	24	0	0%	1,000	0%	24	0	0%	1,000	0%	1,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12156	COOPERATIVE HABI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12158	GAME MANAGEMEN	020	CURRENT E	3,689	5,477	148%	4,722	116%	6,562	5,612	86%	8,400	67%	69,702
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12200	WILDLIFE DAMAGE	020	CURRENT E	36	0	0%	38	0%	36	0	0%	38	0%	5,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 12949	BLANDINGS TURTLE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 15068	NON GAME SUPPOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 15318	CO-OP COTTONTAIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7515	WILDLIFE 15319	CO-OP CONNECTIVO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7520	INLAND FIS 2127	FISHERIES HABITAT	020	CURRENT E	20,000	21,205	106%	13,296	159%	20,000	21,205	106%	13,296	159%	85,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7520	INLAND FIS 2130	INLAND FISHERIES	020	CURRENT E	668	655	98%	740	89%	705	853	121%	781	109%	9,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7520	INLAND FIS 2131	SALE OF FISH FOOD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7520	INLAND FIS 2132	HATCHERIES	020	CURRENT E	30,483	3,931	13%	42,835	9%	55,011	48,508	88%	77,289	63%	543,898
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7520	INLAND FIS 2166	BROOD ATLANTIC S	020	CURRENT E	152	47	31%	61	78%	1,510	897	59%	608	148%	9,008
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7525	LAW ENFC 1183	OHVR EDUCATION-	020	CURRENT E	11,017	4,369	40%	9,632	45%	13,966	6,103	44%	12,210	50%	85,981
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7525	LAW ENFC 1185	DEPUTY CO PROGR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7525	LAW ENFC 1186	OPERATION GAME	020	CURRENT E	41	16	39%	167	10%	41	16	39%	167	10%	2,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7525	LAW ENFC 2112	SEARCH - RESCUE	020	CURRENT E	260	2,186	840%	705	310%	859	2,816	328%	2,330	121%	71,730
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7525	LAW ENFC 7887	CONSERVATION LAV	020	CURRENT E	10,499	10,485	100%	12,218	86%	17,976	14,593	81%	20,919	70%	132,764
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7530	MARINE RE 2288	MARINE FISHERIES	020	CURRENT E	7,323	2,717	37%	10,575	26%	7,566	3,097	41%	10,927	28%	45,600
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7530	MARINE RE 2289	ESTUARINE RESERV	020	CURRENT E	3,132	3,964	127%	4,053	98%	4,353	5,528	127%	5,633	98%	41,234
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7530	MARINE RE 2352	WHIP FISH MIGRAT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7535	FACILITIES 2116	FACILITY CONSTRU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7535	FACILITIES 2117	STATEWIDE PUBLIC	020	CURRENT E	3,512	1,619	46%	3,381	48%	4,108	1,910	46%	3,955	48%	30,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7535	FACILITIES 2160	FACILITY MAINTENA	020	CURRENT E	2,087	3,134	150%	2,872	109%	4,173	5,186	124%	5,741	90%	67,000
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7535	FACILITIES 2163	REAL PROPERTY -	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7540	WORKERS 6169	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENS	7540	WORKERS 8594	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /CURRENT EXPENSE TOTALS			CATEGORY TOTALS			129,779	87,218	67%	161,944	54%	202,369	157,324	78%	260,142	60%	2,048,853
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11220	BEAR DAMAGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11220	BEAR DAMAGE	075	GRANTS SU	2,099	276	13%	-15	0%	3,571	738	21%	-25	0%	-194
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 15447	SALARY ADJUSTME	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 15447	SALARY ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 15448	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 17999	DEFAULT ACCOUNT GAP	020	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 17999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	217	INTER-AGE	50,000	50,000	100%	50,000	100%	50,000	50,000	100%	50,000	100%	50,000
2018	010	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 17999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 17999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11171	OFFICE OF DIRECTC	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11171	OFFICE OF DIRECTC	041	AUDIT FUN	0	0	0%	9	0%	0	0	0%	18	0%	108
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11171	OFFICE OF DIRECTC	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND 11171	OFFICE OF DIRECTC	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	020																			

2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7888	FISH & GAME COMM	070	IN STATE T	0	0	0%	875	0%	0	0%	1,750	0%	10,500		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7888	FISH & GAME COMM	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7888	FISH & GAME COMM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	701	OPERATING	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	702	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	703	OPERATING	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	704	INCREASE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	705	DECREASE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	707	CAPITAL LE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	708	PROCEEDS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	709	PROCEEDS	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	710	PMTS TO R	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	711	ISSUANCE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	712	REPAYMEN	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	713	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	023	HEAT ELEC	0	182	0%	208	87%	0	182	0%	417	44%	2,500	
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	030	EQUIPMEN	0	0	0%	2,603	0%	0	0%	5,206	0%	31,234		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	043	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	048	CONTRACT	0	662	0%	833	79%	770	662	86%	3,249	20%	10,000	
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	070	IN STATE T	0	1,692	0%	141	1,200%	0	1,692	0%	282	600%	1,692	
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	073	GRANTS NO	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	308	LANDOWNE	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8049	WILDLIFE HERITAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8707	BLANDINGS TURTLE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8707	BLANDINGS TURTLE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8707	BLANDINGS TURTLE	304	RESEARCH	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7500	FISH AND (8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0		
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	069	PROMOTIO	10,517	4,766	45%	12,500	38%	11,769	4,766	40%	13,989	34%	35,327
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2108	PUBLICATION/SPECI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	022	RENTS-LEA	0	283	0%	368	77%	468	566	121%	513	110%	4,410
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	026	ORGANIZA	0	0	0%	2,802	0%	0	0	0%	5,604	0%	33,625
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	039	TELECOMM	2,124	3,593	169%	2,367	152%	2,124	3,593	169%	2,367	152%	22,000
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	040	INDIRECT C	0	0	0%	20,833	0%	0	0	0%	41,667	0%	250,000
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	041	AUDIT FUN	0	0	0%	4	0%	0	0	0%	8	0%	46
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	043	DEBT SERV	75,872	66,992	88%	87,030	77%	75,872	66,992	88%	87,030	77%	400,000
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	049	TRANSFER	4,000	0	0%	5,258	0%	4,000	0	0%	5,258	0%	5,258
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	064	RET PENS	71,950	73,159	102%	79,010	93%	142,772	146,289	102%	156,782	93%	952,800
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	070	IN STATE T	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2110	BUSINESS MANAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	039	TELECOMM	110	0	0%	121	0%	110	0	0%	121	0%	1,300
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2111	OHRV REGISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	022	RENTS-LEA	0	35	0%	55	64%	35	70	200%	55	128%	655
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	039	TELECOMM	276	7	2%	295	2%	276	7	2%	295	2%	3,200
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	102	CONTRACT	88	100	113%	153	65%	476	100	21%	830	12%	10,000
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	030	EQUIPMEN	1,640	26,551	1,619%	5,440	488%	1,640	26,551	1,619%	5,440	488%	111,163
2018	020	75	FISH A075	FISH /ALL OTHER	7505	ADMINSTR	2119	FLEET MANAGEMEN	039	TELECOMM	23	0	0%	30	0%	23	0	0%	30	0%	30

2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION026	ORGANIZA	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION030	EQUIPMEN	248	4,200	1,693%	201	2,090%	248	4,200	1,693%	201	2,090%	7,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION039	TELECOMM	64	34	54%	85	40%	64	34	54%	85	40%	1,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION041	AUDIT FUN	0	0	0%	42	0%	0	0	0%	84	0%	502
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION070	IN STATE T	174	242	139%	326	74%	174	242	139%	326	74%	4,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION080	OUT OF ST	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION102	CONTRACT	0	0	0%	833	0%	1,442	0	0%	10,000	0%	10,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION103	CONTRACT	308	308	100%	379	81%	617	680	110%	758	90%	4,472
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2121	HUNTER EDUCATION9AP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC022	RENTS-LEA	0	60	0%	58	102%	179	119	67%	150	79%	700
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC030	EQUIPMEN	248	0	0%	248	0%	248	0	0%	248	0%	1,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC039	TELECOMM	133	34	26%	136	25%	133	34	26%	136	25%	1,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC041	AUDIT FUN	0	0	0%	20	0%	0	0	0%	41	0%	245
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC070	IN STATE T	302	319	106%	273	117%	302	319	106%	273	117%	2,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2122	AQUATIC RESOURC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV041	AUDIT FUN	0	0	0%	1	0%	0	0	0%	3	0%	16
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2124	WILDLIFE CONSERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2126	RECRUITMENT AND030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2126	RECRUITMENT AND069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2126	RECRUITMENT AND070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2126	RECRUITMENT AND080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7510	PUBLIC INF2126	RECRUITMENT AND999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE11132	WETLAND RESERVE072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE11132	WETLAND RESERVE073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE11132	WETLAND RESERVE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES023	HEAT ELEC	0	347	0%	125	277%	0	409	0%	250	164%	1,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES030	EQUIPMEN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES039	TELECOMM	233	0	0%	259	0%	233	0	0%	259	0%	2,200
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES041	AUDIT FUN	0	0	0%	54	0%	0	0	0%	108	0%	650
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES049	TRANSFER	14,801	0	0%	18,522	0%	14,801	0	0%	18,522	0%	81,943
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES070	IN STATE T	60	60	100%	825	7%	60	60	100%	825	7%	2,500
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES080	OUT OF ST	105	543	517%	117	465%	405	1,247	308%	450	277%	10,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES217	INTER-AGE	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES304	RESEARCH	60,633	2,170	4%	112,329	2%	60,693	19,077	31%	112,440	17%	363,538
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12125	NON-GAME SPECIES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC030	EQUIPMEN	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	21	0%	125
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	45,000	0%	270,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC304	RESEARCH	17,393	9	0%	23,525	0%	44,848	4,284	10%	60,662	7%	215,428
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC305	HABITAT AC	0	0	0%	5,417	0%	0	0	0%	10,833	0%	65,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12139	CONSERVATION LIC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM022	RENTS-LEA	0	156	0%	167	94%	156	312	200%	167	187%	2,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM039	TELECOMM	323	0	0%	344	0%	323	0	0%	344	0%	3,200
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM041	AUDIT FUN	0	0	0%	111	0%	0	0	0%	222	0%	1,330
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM049	TRANSFER	30,711	0	0%	38,116	0%	30,711	0	0%	38,116	0%	161,072
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE12150	WILDLIFE PROGRAM072												

2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	026	ORGANIZA	3,250	0	0%	7,250	0%	3,250	0%	7,250				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	030	EQUIPMEN	0	0	0%	3,750	0%	0	0%	45,000				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	041	AUDIT FUN	0	0	0%	28	0%	0	0%	341				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	048	CONTRACT	0	0	0%	0	0%	0	0%	0				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	049	TRANSFER	0	0	0%	0	0%	0	0%	0				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	070	IN STATE T	0	0	0%	125	0%	0	0%	1,500				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	072	GRANTS FE	0	0	0%	0	0%	0	0%	0				
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	080	OUT OF ST	1,377	70	5%	1,780	4%	2,527	70	3%	3,266	2%	12,000	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	217	INTER-AGE	0	0	0%	22,500	0%	0	0	0%	45,000	0%	270,000	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	304	RESEARCH	63,819	0	0%	208,243	0%	63,819	0	0%	208,243	0%	696,062	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	305	HABITAT AC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	306	COOP WAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12200	WILDLIFE DAMAGE	A025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12200	WILDLIFE DAMAGE	A041	AUDIT FUN	0	0	0%	3	0%	0	0	0%	5	0%	30	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12200	WILDLIFE DAMAGE	A064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12200	WILDLIFE DAMAGE	A070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12200	WILDLIFE DAMAGE	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12949	BLANDINGS TURTLE	A041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	31	0%	185	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12949	BLANDINGS TURTLE	A304	RESEARCH	0	0	0%	15,417	0%	0	0	0%	30,833	0%	185,000	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 12949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15068	NON GAME SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	080	OUT OF ST	56,780	0	0%	167,282	0%	56,780	0	0%	167,282	0%	335,526	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	074	GRANTS FC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	211	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7515	WILDLIFE 15319	CO-OP CONNECTIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	1	0%	5
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	043	DEBT SERV	0	0	0%	3,838	0%	0	0	0%	7,676	0%	46,054
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	217	INTER-AGE	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2127	FISHERIES HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	022	RENTS-LEA	51	42	84%	64	66%	101	42	42%	128	33%	842
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	026	ORGANIZA	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	030	EQUIPMEN	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	039	TELECOMM	238	0	0%	262	0%	238	0	0%	262	0%	2,400
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	N041	AUDIT FUN	0	0	0%	35	0%	0	0	0%	70	0%	420
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	N064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	N070	IN STATE T	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS	2130	INLAND FISHERIES	N075	GRANTS SU	4,821	5,000	104%	4,821	104%	4,821					

2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	030	EQUIPME	0	2,290	0%	250	916%	0	2,290	0%	500	458%	3,000
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	070	IN STATE T	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7520	INLAND FIS2166	BROOD ATLANTIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	022	RENTS-LEA	51	42	84%	59	71%	101	42	42%	119	36%	742
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	023	HEAT ELEC	0	15	0%	208	7%	0	30	0%	417	7%	2,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	026	ORGANIZA	500	0	0%	700	0%	500	0	0%	700	0%	700
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	030	EQUIPME	35,490	40,200	113%	83,038	48%	35,490	68,322	193%	83,038	82%	246,122
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	039	TELECOMM	106	34	32%	152	23%	106	34	32%	152	23%	1,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	049	TRANSFER	0	0	0%	284,133	0%	0	0	0%	568,265	0%	3,409,592
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	070	IN STATE T	620	467	75%	1,696	28%	1,390	679	49%	3,804	18%	30,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	102	CONTRACT	4,320	280	6%	9,039	3%	16,133	8,920	55%	33,757	26%	65,933
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	1217	INTER-AGE	0	0	0%	58,333	0%	0	0	0%	116,667	0%	700,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1183	OHRV EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1185	DEPUTY CO PROGR	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1185	DEPUTY CO PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	1026	ORGANIZA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	1030	EQUIPME	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	1039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	1080	OUT OF ST	1,372	0	0%	1,697	0%	2,425	0	0%	3,000	0%	3,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC1186	OPERATION GAME	10	GAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	030	EQUIPME	900	0	0%	948	0%	52,593	6,054	12%	55,388	11%	70,864
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	217	INTER-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	022	RENTS-LEA	51	42	84%	58	73%	101	42	42%	116	37%	742
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	023	HEAT ELEC	198	104	53%	198	53%	350	245	70%	351	70%	2,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	026	ORGANIZA	0	0	0%	100	0%	400	150	36%	533	28%	1,200
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	030	EQUIPME	0	15,615	0%	27,936	56%	0	15,615	0%	55,871	28%	335,228
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	039	TELECOMM	342	21	6%	353	6%	342	21	6%	353	6%	3,600
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	041	AUDIT FUN	0	0	0%	40	0%	0	0	0%	80	0%	479
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	049	TRANSFER	10,000	6,960	70%	25,000	28%	10,000	6,960	70%	25,000	28%	25,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	070	IN STATE T	695	345	50%	904	38%	884	961	109%	1,149	84%	6,500
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	075	GRANTS SU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	080	OUT OF ST	0	1,200	0%	417	288%	0	1,200	0%	833	144%	5,000
2018	020	75	FISH A075	FISH /ALL OTHER	7525	LAW ENFC7887	CONSERVATION LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1022	RENTS-LEA	0	109	0%	141	77%	218	218	100%	260	84%	1,692
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1026	ORGANIZA	25,478	26,689	105%	27,000	99%	25,478	26,689	105%	27,000	99%	27,000
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1030	EQUIPME	0	0	0%	1,167	0%	0	0	0%	2,333	0%	14,000
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1041	AUDIT FUN	0	0	0%	37	0%	0	0	0%	75	0%	447
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1070	IN STATE T	126	0	0%	283	0%	192	14	7%	431	3%	1,500
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1072	GRANTS FE	11,845	2,801	24%	22,042	13%	16,145	2,801	17%	30,043	9%	34,500
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1073	GRANTS NO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1080	OUT OF ST	0	4	0%	333	1%	0	4	0%	667	1%	4,000
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1103	CONTRACT	1,047	305	29%	930	33%	1,755	602	34%	1,559	39%	10,128
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	1220	BENEFIT AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2288	MARINE FISHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	022	RENTS-LEA	0	40	0%	93	43%	40	80	200%	102	79%	1,120
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	023	HEAT ELEC	1,975	1,850	94%	2,291	81%	2,505	2,422	97%	2,906	83%	19,000
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	030	EQUIPME	0	1,700	0%	308	551%	0	1,700	0%	617	276%	3,700
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	041	AUDIT FUN	0	0	0%	36	0%	0	0	0%	72	0%	430
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	070	IN STATE T	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	072	GRANTS FE	0	0	0%	2,057	0%	0	24,686	0%	4,114	600%	24,686
2018	020	75	FISH A075	FISH /ALL OTHER	7530	MARINE RE2289	ESTUARINE RESERV	075	GRANTS SU	0	0									

2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	080	OUT OF ST	1,121	1,171	104%	3,270	36%	1,121	2,224	198%	3,270	68%	5,500
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	102	CONTRACT	0	6,823	0%	0	0%	0	6,823	0%	1,137	600%	6,823
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	103	CONTRACT	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	217	INTER-AGE	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	307	STATEWIDE	10,348	3,141	30%	10,829	29%	32,609	14,664	45%	34,124	43%	100,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2117	STATEWIDE PUBLIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	022	RENTS-LEA	95	257	270%	115	224%	224	524	234%	271	194%	3,375
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	023	HEAT ELEC	2,117	1,670	79%	2,446	68%	3,657	3,462	95%	4,224	82%	53,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	028	TRANSFER	0	1,068	0%	5,377	20%	0	1,068	0%	10,753	10%	64,518
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	030	EQUIPME	0	0	0%	83	0%	299	0	0%	1,000	0%	1,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	039	TELECOMM	150	116	77%	181	64%	150	116	77%	181	64%	1,300
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	041	AUDIT FUN	0	0	0%	7	0%	0	0	0%	13	0%	80
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	047	OWN FORC	2,316	632	27%	4,071	16%	2,316	1,192	51%	4,071	29%	12,000
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	048	CONTRACT	2,931	2,616	89%	2,476	106%	5,686	3,667	64%	4,803	76%	55,182
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	070	IN STATE T	0	0	0%	67	0%	0	0	0%	133	0%	800
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	219	SALARY AD	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2160	FACILITY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	033	LAND ACQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7535	FACILITIES2163	REAL PROPERTY - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7540	WORKERS6169	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	020	75	FISH A075	FISH /ALL OTHER	7540	WORKERS6169	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	75	FISH A075	FISH /ALL OTHER	7540	WORKERS8594	WORKERS COMPEN	062	WORKERS	11,953	57,080	478%	26,347	217%	11,953	57,080	478%	26,347	217%	150,000
2018	020	75	FISH A075	FISH /ALL OTHER	7540	WORKERS8594	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A075	FISH /ALL OTHER	7500	FISH AND /7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	75	FISH A075	FISH /ALL OTHER	7500	FISH AND /7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		75	FISH A075	FISH /AGENCY TOTALS					CATEGORY TOTALS	722,590	519,823	72%	1,807,511	29%	974,395	751,821	77%	2,689,250	28%	13,713,665
2018										2,129,554	1,935,136	91%	3,320,967	58%	3,727,821	3,629,959	97%	5,637,318	64%	33,224,160
2018	010	76	HUMA076	HUMAFULL TIME PERSONNEL	7600	HUMAN R07882	ENFORCEMENT	010	PERSONAL	28,201	24,999	89%	29,971	83%	53,565	49,998	93%	56,926	88%	385,641
2018	010	76	HUMA076	HUMAFULL TIME PERSONNEL TOTALS					FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018										28,201	24,999	89%	29,971	83%	53,565	49,998	93%	56,926	88%	385,641
2018	010	76	HUMA076	HUMAPART TIME TEMP PERSONNEL	7600	HUMAN R07882	ENFORCEMENT	050	PERSONAL	3,281	928	28%	4,132	22%	6,549	1,780	27%	8,248	22%	44,900
2018										3,281	928	28%	4,132	22%	6,549	1,780	27%	8,248	22%	44,900
2018	010	76	HUMA076	HUMABENEFITS TOTALS	7600	HUMAN R06199	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMABENEFITS TOTALS	7600	HUMAN R07882	ENFORCEMENT	060	BENEFITS	11,033	9,771	89%	11,586	84%	21,492	19,536	91%	22,569	87%	169,832
2018	010	76	HUMA076	HUMABENEFITS TOTALS	7600	HUMAN R07999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMABENEFITS TOTALS	9998	ERP GRAN9795	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018										11,033	9,771	89%	11,586	84%	21,492	19,536	91%	22,569	87%	169,832
2018	010	76	HUMA076	HUMACURRENT EXPENSES	7600	HUMAN R00007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMACURRENT EXPENSES	7600	HUMAN R06199	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMACURRENT EXPENSES	7600	HUMAN R07882	ENFORCEMENT	020	CURRENT E	470	340	72%	875	39%	783	535	68%	1,457	37%	10,150
2018	010	76	HUMA076	HUMACURRENT EXPENSES	9998	ERP GRAN9795	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018										470	340	72%	875	39%	783	535	68%	1,457	37%	10,150
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R06199	UNEMPLOYMENT CC	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R06199	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	022	RENTS-LEA	3,289	6,671	203%	3,313	201%	10,054	9,963	99%	10,130	98%	40,661
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	027	TRANSFER	0	0	0%	912	0%	0	1,825	0%	0	0%	10,949
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	030	EQUIPME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	035	SHARED SE	204	0	0%	0	0%	204	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	039	TELECOMM	778	578	74%	784	74%	778	1,353	174%	784	173%	9,339
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	040	INDIRECT C	0	0	0%	220	0%	0	0	0%	439	0%	2,636
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	041	AUDIT FUN	0	0	0%	12	0%	0	0	0%	25	0%	149
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	049	TRANSFER	200	0	0%	193	0%	200	0	0%	193	0%	193
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	057	BOOKS PER	0	0	0%	100	0%	192	200	104%	209	96%	1,200
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	062	WORKERS	50	0	0%	0	0%	50	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	069	PROMOTIO	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	070	IN STATE T	0	0	0%	167	0%	0	51	0%	333	15%	2,000
2018	010	76	HUMA076	HUMAALL OTHER	7600	HUMAN R07882	ENFORCEMENT	080	OUT OF ST	1,317	402	31%	2,442	16%	1,317	2,080	158%	2,442	85%	3,592
2018	010	76	HUMA076	HUMAALL OTHER	7															

2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1022	MANAGEMENT INFO	012	PERSONAL	0	0	0	0	0	0	0	0	0	0	
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	010	PERSONAL	56,822	57,896	102%	90,891	64%	109,174	114,462	105%	174,632	66%	1,202,120
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	011	PERSONAL	0	7,695	0%	8,411	91%	9,236	15,390	167%	16,195	95%	100,934
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1023	FINANCIAL ADMINIS	059	TEMP FULL	0	0	0%	8,295	0%	0	0	0%	16,590	0%	99,538
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1026	HUMAN RESOURCES	010	PERSONAL	19,528	19,785	101%	26,744	74%	39,049	39,570	101%	53,478	74%	350,843
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1026	HUMAN RESOURCES	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1026	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7710	FINANCIAL1026	HUMAN RESOURCES	019	HOLIDAY P	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1024	MERCHANDISING-AD	010	PERSONAL	29,982	33,952	113%	38,410	88%	59,377	73,594	124%	76,067	97%	574,453
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1024	MERCHANDISING-AD	011	PERSONAL	6,799	7,315	108%	7,507	97%	13,598	14,630	108%	15,013	97%	101,234
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1024	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1024	MERCHANDISING-AD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1024	MERCHANDISING-AD	019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1025	PURCHASING	010	PERSONAL	3,422	3,491	102%	3,440	101%	6,702	6,981	104%	6,738	104%	45,677
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1025	PURCHASING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1025	PURCHASING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1025	PURCHASING	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1030	STORE OPERATIONS	010	PERSONAL	715,497	752,854	105%	840,528	90%	1,443,626	1,561,232	108%	1,695,896	92%	11,204,475
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1030	STORE OPERATIONS	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1030	STORE OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1030	STORE OPERATIONS	019	HOLIDAY P	0	0	0%	27,574	0%	492	563	115%	47,178	1%	330,884
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1030	STORE OPERATIONS	059	TEMP FULL	0	0	0%	15,521	0%	0	0	0%	31,041	0%	186,247
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1031	MERCHANDISING-AD	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1034	SWEETSTAKES INC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1034	SWEETSTAKES INC	017	FT EMPLOY	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1034	WAREHOUSE - TRAN	010	PERSONAL	8,453	5,801	69%	13,002	45%	19,685	11,601	59%	30,279	38%	126,664
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1040	WAREHOUSE - TRAN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7715	MARKETIN1040	WAREHOUSE - TRAN	019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	33	0%	200
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7720	WORKERS8595	WORKERS COMPEN	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL	7725	UNEMPLO6155	UNEMPLOYMENT CC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,010,879	1,069,415	106%	1,287,357	83%	2,027,244	2,196,293	108%	2,562,375	86%	16,936,448
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7700	LIQUOR C01010	OFFICE OF THE CON	050	PERSONAL	4,758	537	11%	7,215	7%	5,565	1,539	28%	8,439	18%	75,683
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7700	LIQUOR C02357	DRE ADMINISTRATIO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE1729	ALCOHOL/TOBACCO	050	PERSONAL	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE1856	NATIONAL LIQUOR L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE2326	DRE-HWY SAFETY	050	PERSONAL	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE2402	TRACE	050	PERSONAL	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE7878	ENFORCEMENT, LIC	050	PERSONAL	14,966	15,818	106%	18,552	85%	29,926	32,210	108%	37,095	87%	271,402
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE8685	FDA-TOBACCO	050	PERSONAL	0	0	0%	25,776	0%	0	0	0%	51,552	0%	309,314
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7705	ENFORCE9048	ENFORCEMENT DET	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7710	FINANCIAL1023	FINANCIAL ADMINIS	050	PERSONAL	26,259	34,759	132%	8,038	432%	51,475	67,194	131%	15,756	426%	79,543
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7710	FINANCIAL1026	HUMAN RESOURCES	050	PERSONAL	10,171	10,364	102%	4,748	218%	20,332	19,999	98%	9,491	211%	81,223
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7715	MARKETIN1024	MERCHANDISING-AD	050	PERSONAL	11,697	7,702	66%	6,948	111%	22,390	15,324	68%	13,299	115%	71,850
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7715	MARKETIN1030	STORE OPERATIONS	050	PERSONAL	831,037	893,678	108%	858,135	104%	1,644,487	1,770,145	108%	1,698,111	104%	10,600,953
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7715	MARKETIN1034	SWEETSTAKES INC	050	PERSONAL	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP	7715	MARKETIN1040	WAREHOUSE - TRAN	050	PERSONAL	3,628	4,721	130%	4,209	112%	7,065	9,203	130%	8,197	112%	59,784
2018	012	77	LIQUO077	LIQUO	PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			902,516	967,579	107%	941,954	103%	1,781,239	1,915,615	108%	1,858,606	103%	11,649,752
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7700	LIQUOR C01010	OFFICE OF THE CON	018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7700	LIQUOR C05078	CRCP-OT ENFORCI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1724	ALCOHOL SAFETY	018	OVERTIME	0	535	0%	3,466	15%	0	800	0%	6,932	12%	41,589
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1727	UNDERAGE DRINKIN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1728	DRUG TASK FORCE	018	OVERTIME	3,810	541	14%	14,289	4%	7,288	541	7%	27,330	2%	50,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1729	ALCOHOL/TOBACCO	018	OVERTIME	0	151	0%	1,667	9%	0	151	0%	3,333	5%	20,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE1856	NATIONAL LIQUOR L	018	OVERTIME	390	0	0%	833	0%	1,760	1,434	81%	1,667	86%	10,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE2326	DRE-HWY SAFETY	018	OVERTIME	0	298	0%	3,030	10%	0	298	0%	6,060	5%	36,362
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE2402	TRACE	018	OVERTIME	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE7878	ENFORCEMENT, LIC	018	OVERTIME	9,139	1,777	19%	9,527	19%	17,195	12,632	73%	17,925	70%	61,614
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7705	ENFORCE8685	FDA-TOBACCO	018	OVERTIME	12	399	3,214%	22	1,857%	37	1,283	3,442%	65	1,989%	38,949
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7710	FINANCIAL1023	FINANCIAL ADMINIS	018	OVERTIME	3,720	3,986	107%	2,873	139%	6,718	6,918	103%	5,187	133%	32,541
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS	7710	FINANCIAL1026	HUMAN RESOURCES	018	OVERTIME	0	0	0%	87	0%	0	0	0%	175	0%	1,047
2018	012	77	LIQUO077	LIQUO	OVERTIME TOTALS																

2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL1023	FINANCIAL ADMINIS	060	BENEFITS	35,894	42,921	120%	50,994	84%	73,687	81,405	110%	104,686	78%	664,161
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL1026	HUMAN RESOURCES	060	BENEFITS	13,091	12,880	98%	15,029	86%	25,491	25,698	101%	29,266	88%	193,293
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1024	MERCHANDISING-AC	060	BENEFITS	21,518	24,951	116%	23,260	107%	43,046	52,690	122%	46,531	113%	364,633
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1025	PURCHASING	060	BENEFITS	1,297	1,332	103%	1,331	100%	2,566	2,663	104%	2,633	101%	17,716
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1030	STORE OPERATIONS	060	BENEFITS	514,367	534,612	104%	593,485	90%	1,040,066	1,076,336	103%	1,200,044	90%	7,840,919
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1031	MERCHANDISING-AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1034	SWEESTAKES INC	060	BENEFITS	0	0	0%	279	0%	0	0	0%	559	0%	3,352
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7715	MARKETIN1040	WAREHOUSE - TRAN	060	BENEFITS	6,079	4,872	80%	8,517	57%	13,618	9,719	71%	19,078	51%	92,332
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7720	WORKERS8595	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS	7725	UNEMPLO6155	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR BENEFITS TOTALS					CATEGORY TOTALS	683,504	719,181	105%	815,724	88%	1,376,597	1,447,158	105%	1,642,740	88%	10,838,891
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TO	7705	ENFORCE12326	DRE-HWY SAFETY	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TO	7705	ENFORCE19048	ENFORCEMENT DET	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TO	7715	MARKETIN1024	MERCHANDISING-AC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TO	7715	MARKETIN1025	PURCHASING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TO	7715	MARKETIN1030	STORE OPERATIONS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CONSULTANTS TOTALS					CATEGORY TOTALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	77	LIQUOR077	LIQUOR CURRENT EXPENS	9998	ERP GRAN9796	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C0007	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C01010	OFFICE OF THE CON	020	CURRENT E	574	3,502	610%	598	586%	653	4,802	7735%	680	706%	35,014
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C01730	FORFEITURE FUNDS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C01823	SYNAR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C02357	DRE ADMINISTRATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C04048	CONCORD WAREHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C04049	LAW WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C05078	CRPC-OT ENFORC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C07998	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C07999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7700	LIQUOR C08886	EXEL WAREHOUSE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1019	NABCA AWARD	020	CURRENT E	0	0	0%	4,145	0%	750	0	0%	9,055	0%	49,743
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1021	LICENSING	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1027	EDUCATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1724	ALCOHOL SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1725	HIGHWAY SAFETY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1727	UNDERAGE DRINKIN	020	CURRENT E	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1728	DRUG TASK FORCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1729	ALCOHOL TOBACCO	020	CURRENT E	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1842	PRELIMINARY BREA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1854	PIRE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE1856	NATIONAL LIQUOR L	020	CURRENT E	0	0	0%	168	0%	0	0	0%	337	0%	2,020
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE2326	DRE-HWY SAFETY	020	CURRENT E	33	523	1,582%	248	211%	1,285	556	43%	9,638	6%	27,152
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE2402	TRACE	020	CURRENT E	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE5069	TIP LINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE5210	SCHOOL EMEMERGE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE7878	ENFORCEMENT, LIC	020	CURRENT E	7,390	20,048	271%	7,782	258%	14,388	41,475	288%	15,151	274%	141,488
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE8685	FDA-TOBACCO	020	CURRENT E	70	70	100%	2,325	3%	140	140	100%	4,652	3%	177,549
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE8880	US DOJ FORFEITUR	020	CURRENT E	0	0	0%	57	0%	0	0	0%	114	0%	684
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7705	ENFORCE9048	ENFORCEMENT DET	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1022	MANAGEMENT INFO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1023	FINANCIAL ADMINIS	020	CURRENT E	2,762	1,892	69%	5,122	37%	4,082	2,335	57%	7,570	31%	60,597
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7710	FINANCIAL1026	HUMAN RESOURCES	020	CURRENT E	61	967	1,593%	156	619%	354	997	282%	910	110%	8,523
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1024	MERCHANDISING-AC	020	CURRENT E	1,216	689	57%	1,420	49%	1,216	689	57%	1,420	49%	16,681
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1025	PURCHASING	020	CURRENT E	23	0	0%	19	0%	23	0	0%	19	0%	878
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1030	STORE OPERATIONS	020	CURRENT E	94,852	78,195	82%	134,750	58%	259,055	243,258	94%	368,022	66%	1,914,308
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1031	MERCHANDISING-AC	020	CURRENT E	78,710	116,981	149%	106,570	110%	397,854	391,553	98%	538,677	73%	2,921,193
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1034	SWEESTAKES INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7715	MARKETIN1040	WAREHOUSE - TRAN	020	CURRENT E	593	764	129%	612	125%	2,816	5,188	184%	2,904	179%	16,449
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7720	WORKERS8595	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENS	7725	UNEMPLO6155	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR CURRENT EXPENSE TOTALS					CATEGORY TOTALS	186,285	223,632	120%	265,889	84%	682,617	690,994	101%	962,982	72%	5,395,278
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C00007	UNRESTRICTED INC	999	FCGL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	022	RENTS-LEA	156	133	85%	260	51%	312	266	85%	519	51%	1,997
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	022	HEAT ELEC	3,661	5,796	158%	7,122	81%	11,574	11,541	100%	22,516	51%	105,410
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	024	MAINT OTH	0	10,379	0%	83	12,455%	182	17,985	9,882%	95	19,026%	1,000
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	026	ORGANIZA	0	0	0%	188	0%	0	0	0%	376	0%	2,258
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	030	EQUIPMEN	0	0	0%	3,950	0%	250	0	0%	3,640	0%	47,400
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	039	TELECOMM	351	1,375	392%	306	449%	1,576	2,866	182%	1,376	208%	12,943
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	041	AUDIT FUN	0	0	0%	11,667	0%	0	0	0%	23,333	0%	140,000
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	048	CONTRACT	260	760	292%	547	139%	335	3,246	969%	705	461%	39,494
2018	012	77	LIQUOR077	LIQUOR ALL OTHER	7700	LIQUOR C01010	OFFICE OF THE CON	064	RET PENS											

2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1019	NABCA AWARD	040	INDIRECT C	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1019	NABCA AWARD	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1027	EDUCATION	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1027	EDUCATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	030	EQUIPMEN	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	040	INDIRECT C	0	0	0%	72	0%	0	0	0%	144	0%	867
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	080	OUT OF ST	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY	G030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY	G070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1725	HIGHWAY SAFETY	G999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1727	UNDERAGE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1729	ALCOHOL/TOBACCO	030	EQUIPMEN	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1729	ALCOHOL/TOBACCO	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1729	ALCOHOL/TOBACCO	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1729	ALCOHOL/TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1842	PRELIMINARY BREA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1842	PRELIMINARY BREA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1842	PRELIMINARY BREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1854	PIRE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1854	PIRE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1856	NATIONAL LIQUOR L	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1856	NATIONAL LIQUOR L	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1856	NATIONAL LIQUOR L	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE1856	NATIONAL LIQUOR L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	030	EQUIPMEN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	040	INDIRECT C	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	080	OUT OF ST	1,481	899	61%	1,493	60%	1,481	899	61%	1,493	60%	45,000
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE5069	TIP LINE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE5210	SCHOOL EMEMERGE	038	TECHNOLO	6,600	0	0%	0	0%	6,600	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE5210	SCHOOL EMEMERGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	022	RENTS-LEA	8,679	532	6%	12,467	4%	17,885	1,064	6%	25,691	4%	152,461
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	026	ORGANIZA	0	100	0%	44	229%	300	100	33%	180	56%	525
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	030	EQUIPMEN	0	1,409	0%	18,949	7%	378	16,550	4,376%	2,176	761%	227,383
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	039	TELECOMM	1,548	2,716	175%	3,408	80%	3,718	5,647	152%	8,184	69%	71,051
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	048	CONTRACT	326	296	91%	332	89%	622	622	100%	634	98%	4,812
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	070	IN STATE T	2,517	3,022	120%	2,981	101%	10,411	5,868	56%	12,326	48%	48,682
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE7878	ENFORCEMENT, LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	030	EQUIPMEN	0	0	0%	998	0%	0	0	0%	1,995	0%	11,970
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	039	TELECOMM	0	0	0%	194	0%	0	0	0%	388	0%	2,330
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	040	INDIRECT C	0	0	0%	698	0%	0	0	0%	1,397	0%	8,379
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	041	AUDIT FUN	0	0	0%	450	0%	0	0	0%	900	0%	5,399
2018	012	77	LIQUO077	LIQUOALL OTHER	7705	ENFORCE8685	FDA-TOBACCO	0												

2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	037	TECHNOLO	0	0	0%	177	0%	0	0%	353	0%	
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	038	TECHNOLO	0	0	0%	167	0%	0	0%	333	0%	
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	039	TELECOMM	522	760	146%	634	120%	726	1,891	260%	881	215%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	040	INDIRECT C	0	0	0%	150,963	0%	509,893	0	0%	521,615	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	070	IN STATE T	106	508	478%	36	1,425%	335	728	217%	113	647%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	080	OUT OF ST	0	0	0%	60	0%	0	0	0%	121	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1023	FINANCIAL ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	039	TELECOMM	163	207	127%	264	78%	163	367	225%	264	139%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	049	TRANSFER	10,000	0	0%	10,000	0%	10,000	0	0%	10,000	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7710	FINANCIAL1026	HUMAN RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	030	EQUIPMEN	270	0	0%	2,000	0%	270	0	0%	2,000	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	039	TELECOMM	3,332	739	22%	2,670	28%	3,846	1,578	41%	3,081	51%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	048	CONTRACT	0	0	0%	417	0%	0	0	0%	833	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	070	IN STATE T	939	282	30%	938	30%	1,858	413	22%	1,856	22%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	080	OUT OF ST	1,448	0	0%	2,357	0%	2,198	0	0%	3,578	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1024	MERCHANDISING-AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1025	PURCHASING	039	TELECOMM	0	0	0%	18	0%	0	0	0%	36	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1025	PURCHASING	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	022	RENTS-LEA	49,205	962,589	1,956%	49,534	1,943%	992,492	1,826,891	184%	999,119	183%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	023	HEAT ELEC	125,147	130,190	104%	165,843	79%	230,307	258,622	112%	305,200	85%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	024	MAINT OTH	17,444	256,392	1,470%	51,690	496%	37,043	333,792	901%	109,768	904%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	030	EQUIPMEN	69,954	30,745	44%	315,572	10%	74,454	52,210	70%	335,872	16%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	037	TECHNOLO	0	0	0%	88	0%	0	0	0%	177	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	038	TECHNOLO	0	0	0%	83	0%	0	0	0%	167	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	039	TELECOMM	29,840	30,732	103%	27,571	111%	62,600	75,266	120%	57,840	130%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	043	DEBT SERV	63,614	52,928	83%	103,731	51%	63,614	52,928	83%	103,731	51%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	047	OWN FORC	3,422	1,104	32%	4,640	24%	7,486	5,717	76%	10,150	56%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	048	CONTRACT	15,569	10,143	65%	11,965	85%	26,847	18,548	69%	20,632	90%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	064	RET PENSIO	148,810	158,615	107%	163,967	97%	296,492	318,317	107%	326,692	97%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	070	IN STATE T	4,700	5,606	119%	8,533	66%	11,337	9,123	80%	20,581	44%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1031	MERCHANDISING-AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1034	SWEETSTAKES INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	022	RENTS-LEA	0	0	0%	17	0%	0	109	0%	34	319%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	024	MAINT OTH	0	2,813	0%	156	1,803%	0	4,356	0%	312	1,396%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	030	EQUIPMEN	27,413	0	0%	63,334	0%	27,413	0	0%	63,334	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	039	TELECOMM	217	171	79%	371	46%	256	342	133%	437	78%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	043	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	048	CONTRACT	279	858	308%	65	1,322%	557	1,136	204%	130	876%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	070	IN STATE T	0	0	0%	14	0%	0	0	0%	27	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7715	MARKETIN1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7720	WORKERS8595	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7720	WORKERS8595	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7720	WORKERS8595	WORKERS COMPEN	062	WORKERS	130,747	76,957	59%	75,754	102%	130,747	76,957	59%	75,754	102%
2018	012	77	LIQUO077	LIQUOALL OTHER	7720	WORKERS8595	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER	7725	UNEMPLO6155	UNEMPLOYMENT CC	061	UNEMPLOY	750	881	117%	9,373	9%	1,434	881	61%	17,909	5%
2018	012	77	LIQUO077	LIQUOALL OTHER	7725	UNEMPLO6155	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2018	012	77	LIQUO077	LIQUOALL OTHER				CATEGORY TOTALS		879,729	1,950,632	222%	1,549,165	126%	2,818,546	3,414,620	121%	3,572,205	96%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	010	PERSONAL	3,809,234	5,074,752	133%	5,026,567	101%	9,010,359	9,995,794	111%	10,960,755	91%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	011	PERSONAL	314,713	305,264	97%	345,925	88%	608,104	607,144	100%	668,414	91%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	012	PERSONAL	25,218	27,338	108%	27,247	100%	50,436	51,784	103%	54,495	95%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	013	PERSONAL	8,217	8,382	102%	8,507	99%	16,435	16,763	102%	17,015	99%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	017	PERSONAL	8,217	8,382	102%	8,403	100%	16,435	16,763	102%	16,806	100%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	059	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8100	OFFICE OF2812	OFFICE OF THE CON	059	TEMP FULL	0	0	0%	6,104	0%	0	12,207	0%	73,242	0%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8105	GAS PIPEL2830	GAS PIPELINE CARR	010	PERSONAL	17,377	18,095	104%	15,623	116%	34,679	36,009	104%	31,179	115%
2018	010	81	PUBLI0081	PUBLIFULL TIME PERSO	8105	GAS PIPEL2830	GAS PIPELINE CARR	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%
2018	010	81																	

2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8115	RENEWAB	5454	RENEWABLE ENERG	010	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8115	RENEWAB	5454	RENEWABLE ENERG	011	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8115	RENEWAB	5454	RENEWABLE ENERG	012	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8115	RENEWAB	5454	RENEWABLE ENERG	013	PERSONAL	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8120	CONSUME	2816	CONSUMER ADVOC	010	PERSONAL	20,291	21,774	107%	24,532	89%	40,581	42,687	105%	49,064	87%
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8120	CONSUME	2816	CONSUMER ADVOC	011	PERSONAL	6,987	7,127	102%	7,067	101%	13,974	14,254	102%	14,135	101%
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8120	CONSUME	2816	CONSUMER ADVOC	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8120	CONSUME	2816	CONSUMER ADVOC	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8120	CONSUME	2816	CONSUMER ADVOC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8135	PUBLIC UT	3074	SITE EVALUATION C	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8135	PUBLIC UT	3074	SITE EVALUATION C	011	PERSONAL	7,544	7,695	102%	7,653	101%	15,088	15,390	102%	15,305	101%
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8135	PUBLIC UT	3074	SITE EVALUATION C	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8135	PUBLIC UT	3074	SITE EVALUATION C	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8135	PUBLIC UT	3074	SITE EVALUATION C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSO	8199	ARRA STIN	0905	ARRA REGULATORY	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			416,375	412,023	99%	459,395	90%	811,355	816,729	101%	895,288	91%
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8100	OFFICE OF	2812	OFFICE OF THE CON	050	PERSONAL	1,684	0	0%	7,178	0%	2,369	0	0%	10,100	0%
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8100	OFFICE OF	3347	SPECIAL ASSESSEME	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	2830	GAS PIPELINE CARH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	7491	STATE DMGE PREV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	7494	STATE DMGE PREV	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	7496	ONE CALL GRANT Y	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	7497	ONE CALL GRANT Y	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8105	GAS PIPEL	8715	SAFETY SUSPENSIC	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8110	GREENHO	5453	GREENHOUSE GAS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8115	RENEWAB	5454	RENEWABLE ENERG	050	PERSONAL	0	0	0%	417	0%	0	0	0%	833	0%
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8120	CONSUME	2816	CONSUMER ADVOC	050	PERSONAL	0	0	0%	1,491	0%	0	0	0%	2,981	0%
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8135	PUBLIC UT	3074	SITE EVALUATION C	050	PERSONAL	2,110	1,284	61%	2,699	48%	3,930	2,449	62%	5,027	49%
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8199	ARRA STIN	0918	ARRA - OEP MOA - A	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP	8199	ARRA STIN	0919	ARRA - OEP MOA - P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,794	1,284	34%	11,785	11%	6,299	2,449	39%	18,943	13%
2018	010	81	PUBLI0081	PUBLOVERTIME TOTAL	8100	OFFICE OF	2812	OFFICE OF THE CON	018	OVERTIME	0	0	0%	1,617	0%	-99	0	0%	3,233	0%
2018	010	81	PUBLI0081	PUBLOVERTIME TOTAL	8135	PUBLIC UT	3074	SITE EVALUATION C	018	OVERTIME	0	0	0%	500	0%	-99	0	0%	6,000	0%
2018	010	81	PUBLI0081	PUBLOVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	2,117	0%	0	0	0%	9,233	0%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	0804	J RANDALL WOOLRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2343	TECHNICAL ASSOCI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2387	DW08-073 PENNICH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2812	OFFICE OF THE CON	060	BENEFITS	165,439	164,098	99%	188,076	87%	321,748	326,736	102%	365,773	89%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2818	CONSULTING ENGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2833	REV DECOUP D DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2834	NEI ELECTRIC POW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2840	2008 NHSDPP - 5775	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2894	ROLLING RIDGET W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2897	GL BOOTH PLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	2902	ROTHSCHILD FINAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	3145	UNRESTRICTED INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	5072	VICTOR D. DELL VEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8100	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	2830	GAS PIPELINE CARH	060	BENEFITS	12,019	12,479	104%	11,228	111%	24,023	24,921	104%	22,442	111%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	7491	STATE DMGE PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	7494	STATE DMGE PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	7496	ONE CALL GRANT Y	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	7497	ONE CALL GRANT Y	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8105	GAS PIPEL	8715	SAFETY SUSPENSIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8110	GREENHO	5453	GREENHOUSE GAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8115	RENEWAB	5454	RENEWABLE ENERG	060	BENEFITS	0	0	0%	32	0%	0	0	0%	64	0%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8120	CONSUME	2813	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8120	CONSUME	2816	CONSUMER ADVOC	060	BENEFITS	12,076	11,728	97%	14,376	82%	24,152	23,286	96%	28,753	81%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8125	WORKERS	8596	WORKERS COMPE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8130	UNEMPLO	6183	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8135	PUBLIC UT	3074	SITE EVALUATION C	060	BENEFITS	2,888	2,893	100%	3,040	95%	5,736	5,778	101%	6,038	96%
2018	010	81	PUBLI0081	PUBLBENEFITS TOTALS	8199	ARRA STIN	0905	ARRA REGULATORY	060	BENEFITS</										

2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF3341	G3 DOCKET DG 11-0046	CONSULTA	0	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF3347	SPECIAL ASSESSME046	CONSULTA	0	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5072	VICTOR D. DEL VEC046	CONSULTA	0	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5077	ACCION - 2014-002	CONSULTA	0	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5081	LACAPRA ASSOC RE046	CONSULTA	0	0	0%	2,067	0%	0	4,133	24,800	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5082	CRAMTON DOCKET	CONSULTA	0	0	0%	1,834	0%	0	3,668	22,005	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5083	INNOVATIVE ALTERN046	CONSULTA	1,916	0	0%	1,184	0%	1,916	1,184	38,187	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5206	SYNAPSE IR 15-296	CONSULTA	6,767	0	0%	49	0%	20,892	150	431	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5207	RAAB Assoc Grid Mod046	CONSULTA	0	0	0%	0	0%	17,895	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5208	UPTON/HATFIELD DI046	CONSULTA	0	29,735	0%	2,521	1,180%	0	5,041	30,247	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5214	GENERAL CONSULT046	CONSULTA	0	6,493	0%	3,550	183%	0	6,493	42,602	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5215	LEGAL CONSULTANT046	CONSULTA	0	5,237	0%	16,770	31%	0	33,539	201,235	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5216	GENERAL CONSULT046	CONSULTA	0	6,370	0%	20,545	31%	0	41,091	246,546	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF5908	JATINDER KUMAR	046	CONSULTA	0	0	0%	0	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF7033	ACCION GROUP	046	CONSULTA	0	0	0%	0	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF7034	JACOBS CONSULTA046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF7488	MULTI-YEAR CORE N046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF8665	NDFC/JUDD	046	CONSULTA	19,535	7,104	36%	27,713	26%	20,045	28,436	158,103
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF8706	GORHAM, GOLD, GR046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF8899	LACAPRA ASSOCIAT046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF9046	SPECIAL ASSESSMT046	CONSULTA	0	0	0%	1,028	0%	0	2,056	12,336	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF9065	HARRY T. JUDD ESQ046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8100	OFFICE OF9082	JW WILSON & ASSO046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8105	GAS PIPEL2830	GAS PIPELINE CARR046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8105	GAS PIPEL7491	STATE DMGE PREV8046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8105	GAS PIPEL7494	STATE DMGE PREV8046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8105	GAS PIPEL7496	ONE CALL GRANT Y046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8105	GAS PIPEL7497	ONE CALL GRANT Y046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8110	GREENHO5453	GREENHOUSE GAS	046	CONSULTA	0	0	0%	0	0%	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8115	RENEWAB5454	RENEWABLE ENERG046	CONSULTA	0	0	0%	13,042	0%	0	2,184	156,500	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8115	RENEWAB8878	REF-OEP 2012 LIHEA046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8115	RENEWAB8879	REF-TRI-COUNTY RE046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8120	CONSUME2816	CONSUMER ADVOC046	CONSULTA	0	0	0%	1,255	0%	0	2,510	15,060	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8120	CONSUME5004	OCA SPECIAL ASSE046	CONSULTA	0	18,263	0%	1,815	1,006%	0	3,630	21,781	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8120	CONSUME5122	BEN JOHNSON ASS046	CONSULTA	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TQ8135	PUBLIC UT3074	SITE EVALUATION C046	CONSULTA	0	0	0%	4,966	0%	1,103	11,174	59,597	
2018	010	81	PUBLI0081	PUBLCONSULTANTS TOTALS		CATEGORY TOTALS		28,218	73,201	259%	123,966	59%	172,587	75,385	1,336,977	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF0008	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF0804	J RANDALL WOOLRI020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2343	TECHNICAL ASSOCI020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2387	DW08-073 PENNICH020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2388	PIP FUND	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2812	OFFICE OF THE CON020	CURRENT E	2,625	1,911	73%	4,370	44%	3,947	2,514	59,325	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2817	LIBERTY CONSULTIN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2818	CONSULTING ENGIN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2831	REV DECOUP F WES020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2833	REV DECOUP D DIS020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2834	NEI ELECTRIC POW020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2840	2008 NHSDPP - 5775020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2880	GDS ASSOCIATES IN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2881	2008 GRANT 10618	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2891	LIBERTY CONSULTIN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2893	2006 GRANT 34656	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2894	ROLLING RIDGET W020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2897	GL BOOTH PLC	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2898	LIBERTY DT 07011	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2899	2007 GRANT -24097	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2900	FAIRPOINT/VERIZON020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF2902	ROTHSCHILD FINAN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3119	LACAPRA - 2014-002020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3145	UNRESTRICTED INC020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3194	2009 NHSDPP 39000	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3325	JACOBS UTILITY PR020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3326	LIBERTY UTILITY PR020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF3347	SPECIAL ASSESSME020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF4043	2009 GRANT 9707	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF5072	VICTOR D. DEL VEC020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF5206	SYNAPSE IR 15-296	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF5207	RAAB Assoc Grid Mod020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF5215	LEGAL CONSULTANT020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF5216	GENERAL CONSULT020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF7488	MULTI-YEAR CORE N020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF8665	NDFC/JUDD	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF8899	LACAPRA ASSOCIAT020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8100	OFFICE OF9046	SPECIAL ASSESSMT020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL2830	GAS PIPELINE CARR020	CURRENT E	487	281	58%	781	36%	622	376	14,050	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL7491	STATE DMGE PREV8020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL7494	STATE DMGE PREV8020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL7496	ONE CALL GRANT Y020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL7497	ONE CALL GRANT Y020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8105	GAS PIPEL8715	SAFETY SUSPENSIC020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8110	GREENHO5453	GREENHOUSE GAS	020	CURRENT E	0	0	0%	0	0%	0	0	0
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8115	RENEWAB5454	RENEWABLE ENERG020	CURRENT E	0	0	0%	208	0%	0	417	2,500	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8115	RENEWAB8871	DAS SOLAR PROJEC020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8120	CONSUME2813	FAIRPOINT/VERIZON020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8120	CONSUME2816	CONSUMER ADVOC020	CURRENT E	183	934	511%	408	229%	190	1,020	3,119	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8125	WORKERS8596	WORKERS COMPEN020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8130	UNEMPLO6183	UNEMPLOYMENT C020	CURRENT E	0	0	0%	0	0%	0	0	0	
2018	010	81	PUBLI0081	PUBLCURRENT EXPENS8135	PUBLIC UT3074	SITE EVALUATION C020	CURRENT E	1	408	29,164%	2	17,155%	1,371	528		

2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 1840	VERMONT ENERGY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2343	TECHNICAL ASSOCI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%		
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	022	RENTS-LEA	1,478	456	31%	1,268	36%	1,481	909	61%	1,271	71%	7,200
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	024	MAINT OTH	0	0	0%	83	0%	0	0%	167	0%	1,000	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	025	STATE OWI	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	026	ORGANIZA	27,021	9,976	37%	28,770	35%	27,021	9,976	37%	28,770	35%	55,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	027	TRANSFER	0	0	0%	52,007	0%	0	0%	104,014	0%	624,084	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	028	TRANSFER	8,261	7,571	92%	7,733	98%	8,261	7,571	92%	7,733	98%	292,346
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	030	EQUIPME	48,596	0	0%	5,489	0%	49,059	0	0%	5,541	0%	6,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	037	TECHNOLO	0	0	0%	375	0%	0	0%	750	0%	4,500	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	039	TELECOMM	6,360	3,370	53%	6,911	49%	6,833	6,556	96%	7,425	88%	47,856
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	040	INDIRECT C	0	0	0%	825	0%	0	0%	1,649	0%	9,896	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	049	TRANSFER	1,916	0	0%	1,519	0%	1,916	0	0%	1,519	0%	162,283
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	057	BOOKS PER	754	1,949	258%	731	267%	7,093	9,150	129%	6,870	133%	45,242
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	064	RET PENS	22,657	22,165	98%	33,579	66%	45,314	44,329	98%	67,157	66%	390,800
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	066	EMPLOYEE	0	0	0%	583	0%	13,600	0	0%	5,871	0%	7,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	070	IN STATE T	0	133	164	123%	2	491	219%	99	498%	6,300	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	080	OUT OF ST	1,999	5,066	253%	2,589	203%	7,192	10,995	153%	8,989	122%	47,274
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	233	LITIGATION	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2812	OFFICE OF THE CON	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2817	LIBERTY CONSULT	IN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2818	CONSULTING ENGIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2834	NEI ELECTRIC POW	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2840	2008 NHDSP - 5775	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2840	2008 NHDSP - 5775	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2840	2008 NHDSP - 5775	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2880	GDS ASSOCIATES	IN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2897	GL BOOTH PLLC	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3145	UNRESTRICTED INC	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3145	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3324	ACCION UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3325	JACOBS UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3326	LIBERTY UTILITY PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3341	G3 DOCKET DG 11-	4999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	051	CONSULTA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	053	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	054	TRUST FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	056	OPEN CLAS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 3347	SPECIAL ASSESSME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 4043	2009 GRANT 9707	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 4043	2009 GRANT 9707	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5072	VICTOR D. DEL VEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5081	LACAPRA ASSOC RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5082	CRAMTON DOCKET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5083	INNOVATIVE ALTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5206	SYNAPSE IR 15-296	4999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5208	UPTON/HATFIELD D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5214	GENERAL CONSULT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5215	LEGAL CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5216	GENERAL CONSULT	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5216	GENERAL CONSULT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5216	GENERAL CONSULT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5216	GENERAL CONSULT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 7034	JACOBS CONSULTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 7488	MULTI-YEAR CORE	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 8665	NDFC/JUDD	049	TRANSFER	0	10,963	0%	4,714	233%	0	10,963	0%	9,429	116%	56,572
2018	010	81	PUBLI0081	PUBLIALL OTHER	8100	OFFICE OF 8665	NDFC/JUDD	102	CONTRACT	0	0	0%	171	0%</						

2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR048	CONTRACT	0	0	0%	0	0	0%	0	0%	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR049	TRANSFER	160	0	0%	127	0%	127	0%	13,522	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR057	BOOKS PER	0	0	0%	63	0%	0	0%	125	750
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR070	IN STATE T	59	112	190%	97	115%	59	112	190%	3,500
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR080	OUT OF ST	495	2,443	494%	947	258%	4,525	4,312	95%	29,500
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL2830	GAS PIPELINE CARR999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0027	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0028	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0039	TELECOMM	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7491	STATE DMGE PREV0048	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0070	IN STATE T	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7494	STATE DMGE PREV0099	FCLG	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0027	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0028	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0048	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0070	IN STATE T	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7496	ONE CALL GRANT Y0999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0027	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0028	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0029	INTRA-AGE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0048	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0069	PROMOTIO	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0070	IN STATE T	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL7497	ONE CALL GRANT Y0999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO070	IN STATE T	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8105	GAS PIPEL8715	SAFETY SUSPENSIO999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 027	TRANSFER	0	0	0%	121	0%	0	0%	243	1,456
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 028	TRANSFER	40	39	95%	18	215%	40	39	95%	681
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 029	INTRA-AGE	0	0	0%	1,463	0%	0	0%	2,926	17,554
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS 037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0

2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	038	TECHNOLO	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	039	TELECOMM	0	0	0%	0	0	0%	0	0	0%	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	040	INDIRECT C	0	0	0%	99	0	0%	0	0	198	1,189
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	048	CONTRACT	0	0	0%	0	0	0%	0	0	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	049	TRANSFER	9	0	0%	13	9	0%	0	0	13	323,379
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	057	BOOKS PER	0	0	0%	0	0	0%	0	0	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	064	RET PENSIO	0	0	0%	0	0	0%	0	0	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	070	IN STATE TI	0	0	0%	0	0	0%	0	0	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	073	GRANTS NC	0	0	0%	1,062,810	0	0%	100,000	0%	2,125,621	12,753,723
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	080	OUT OF ST	0	0	0%	167	0	0%	0	0%	333	2,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8110	GREENHO5453	GREENHOUSE GAS	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	024	MAINT OTH	0	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	025	STATE OWI	0	0	0%	0	0	0%	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	026	ORGANIZA	0	17,800	0%	1,667	1,068%	0	17,800	0%	3,333	20,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	027	TRANSFER	0	0	0%	4,201	0%	0	0	0%	8,403	50,416
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	028	TRANSFER	701	667	95%	801	83%	701	667	95%	801	23,605
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	029	INTRA-AGE	0	0	0%	47,220	0%	0	0	0%	94,439	566,635
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	039	TELECOMM	342	221	65%	427	52%	379	439	116%	472	2,980
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	040	INDIRECT C	0	0	0%	1,048	0%	0	0	0%	2,096	12,576
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	049	TRANSFER	156	0	0%	326	0%	156	0	0%	326	34,616
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	057	BOOKS PER	0	0	0%	2	0%	0	0	0%	4	25
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	066	EMPLOYEE	1,400	0	0%	1,586	0%	4,800	0	0%	5,439	6,000
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	070	IN STATE TI	0	0	0%	50	0%	0	0	0%	100	600
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	073	GRANTS NC	581,541	716,445	123%	2,070,239	35%	823,858	1,343,440	163%	2,932,871	25,529,125
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	080	OUT OF ST	-1,455	0	0%	542	0%	1,806	72	4%	3,405	6,500
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB5454	RENEWABLE ENERGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8871	DAS SOLAR PROJEC	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8871	DAS SOLAR PROJEC	073	GRANTS NC	0	0	0%	23,067	0%	0	0	0%	46,135	276,808
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8871	DAS SOLAR PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8878	REF-OEP 2012 LIHEA	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8878	REF-OEP 2012 LIHEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8879	REF-TRI-COUNTY RE	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8115	RENEWAB8879	REF-TRI-COUNTY RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	022	RENTS-LEA	384	128	33%	416	31%	385	255	66%	417	1,804
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	026	ORGANIZA	0	0	0%	375	0%	0	0	0%	750	4,500
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	027	TRANSFER	0	0	0%	4,331	0%	0	0	0%	8,663	51,975
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	028	TRANSFER	721	686	95%	602	114%	721	686	95%	602	17,738
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	039	TELECOMM	328	165	50%	350	47%	328	330	100%	350	2,108
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	040	INDIRECT C	0	0	0%	461	0%	0	0	0%	921	5,527
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	049	TRANSFER	159	0	0%	131	0%	159	0	0%	131	13,522
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	057	BOOKS PER	0	269	0%	498	54%	1,227	1,495	122%	1,090	5,970
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	066	EMPLOYEE	0	0	0%	292	0%	0	0	0%	583	3,500
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	070	IN STATE TI	19	0	0%	21	0%	156	95	61%	174	1,550
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	080	OUT OF ST	1,007	0	0%	2,248	0%	1,007	0	0%	2,248	7,210
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	232	WITNESS F	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	233	LITIGATION	3,290	2,088	63%	14,861	14%	10,746	9,558	69%	48,536	195,037
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME2816	CONSUMER ADVOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME5004	OCA SPECIAL ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME5122	BEN JOHNSON ASSC	233	LITIGATION	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8120	CONSUME5122	BEN JOHNSON ASSC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8125	WORKERS8596	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	1
2018	010	81	PUBLI0081	PUBLIALL OTHER	8125	WORKERS8596	WORKERS COMPEN	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8125	WORKERS8596	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8130	UNEMPLO6183	UNEMPLOYMENT CQ	061	UNEMPLOY	0	27	0%	0	33,938%	0	27	0%	0	15,971%
2018	010	81	PUBLI0081	PUBLIALL OTHER	8130	UNEMPLO6183	UNEMPLOYMENT CQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	027	TRANSFER	0	0	0%	1,732	0%	0	0	0%	3,465	20,789
2018	010	81	PUBLI0081	PUBLIALL OTHER	8135	PUBLIC UT3074	SITE EVALUATION C	028	TRANSFER	433	412	95%	264	156%	433	412	95%	264	9,734

2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY030	EQUIPME	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0905	ARRA REGULATORY999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0918	ARRA - OEP MOA - A040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0918	ARRA - OEP MOA - A041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0918	ARRA - OEP MOA - A072	GRANTS FE	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0918	ARRA - OEP MOA - A999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0919	ARRA - OEP MOA - P040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0919	ARRA - OEP MOA - P041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0919	ARRA - OEP MOA - P072	GRANTS FE	0	0	0%	0	0%	0%	0	0%	0%	0		
2018		010	81	PUBLI0081	PUBLIALL OTHER	8199	ARRA STIN0919	ARRA - OEP MOA - P999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018			81	PUBLI0081	PUBLIALL OTHER			CATEGORY TOTALS		712,339	812,566	114%	3,418,911	24%	1,028,451	1,597,422	155%	5,618,346	28%	42,180,003	
2018			81	PUBLI0081	PUBLIAGENCY TOTALS					1,356,445	1,493,806	110%	4,238,697	35%	2,400,480	2,877,145	120%	7,256,136	40%	52,238,934	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	010	PERSONAL	152,035	0%	0	0%	293,129	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	011	PERSONAL	1,425	0%	0	0%	2,849	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	012	PERSONAL	1,604	0%	0	0%	3,208	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	013	PERSONAL	8,217	0%	0	0%	16,435	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	017	FT EMPLOY	0	0%	0	0%	10,000	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE1029	LOTTERY DIVISION	019	HOLIDAY P	0	0%	0	0%	164	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	010	PERSONAL	0	215,829	0%	273,300	79%	0	427,891	0%	546,600	78%	3,279,598
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	011	PERSONAL	0	2,453	0%	1,824	134%	0	4,905	0%	3,648	134%	21,889
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	012	PERSONAL	0	818	0%	1,797	46%	0	2,250	0%	3,595	63%	21,569
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	013	PERSONAL	0	8,863	0%	9,080	98%	0	17,727	0%	18,160	98%	108,960
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	017	FT EMPLOY	0	0	0%	5,000	0%	0	9,000	0%	10,000	90%	60,000
2018		013	83	LOTTE083	LOTTIFULL TIME PERSO	8300	NH LOTTE2028	NH LOTTERY DIVISI	019	HOLIDAY P	0	0	0%	500	0%	0	1,500	0%	1,000	15%	6,000
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	010	PERSONAL	15,618	0%	0	0%	31,236	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	011	PERSONAL	2,939	0	0%	0	5,877	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	012	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	013	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	014	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	015	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	016	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	017	FT EMPLOY	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8300	RACING CH4972	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8312	LUCKY SE4973	LUCKY SEVEN BING	010	PERSONAL	33,853	0	0%	0	67,706	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8312	LUCKY SE4973	LUCKY SEVEN BING	011	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8312	LUCKY SE4973	LUCKY SEVEN BING	014	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8312	LUCKY SE4973	LUCKY SEVEN BING	019	HOLIDAY P	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8313	GAMES OF4974	GAMES OF CHANCE	010	PERSONAL	22,829	0	0%	0	43,189	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8313	GAMES OF4974	GAMES OF CHANCE	014	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINFULL TIME PERSO	8315	UNEMPLO5298	UNEMPLOYMENT CC	014	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018			83	LOTTE083	RACINFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		238,519	227,963	96%	291,501	78%	473,793	461,923	97%	583,003	79%	3,498,016	
2018		013	83	LOTTE083	LOTTIPART TIME TEMP	8300	NH LOTTE1029	LOTTERY DIVISION	050	PERSONAL	7,616	0	0%	0	17,154	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIPART TIME TEMP	8300	NH LOTTE2028	NH LOTTERY DIVISI	050	PERSONAL	0	4,911	0%	10,417	47%	0	11,780	0%	20,833	57%	125,000
2018		014	83	LOTTE083	RACINPART TIME TEMP	8300	RACING CH4972	RACING CHARITABL	050	PERSONAL	0	0	0%	0	0	0	0%	0	0%	0	
2018			83	LOTTE083	RACINPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		7,616	4,911	64%	10,417	47%	17,154	11,780	69%	20,833	57%	125,000	
2018		013	83	LOTTE083	LOTTIOVERTIME TOTAL	8300	NH LOTTE1029	LOTTERY DIVISION	018	OVERTIME	1,883	0	0%	0	3,782	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIOVERTIME TOTAL	8300	NH LOTTE2028	NH LOTTERY DIVISI	018	OVERTIME	0	2,056	0%	2,708	76%	0	3,923	0%	5,417	72%	32,500
2018		014	83	LOTTE083	RACIN OVERTIME TOTAL	8300	RACING CH4972	RACING CHARITABL	018	OVERTIME	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACIN OVERTIME TOTAL	8312	LUCKY SE4973	LUCKY SEVEN BING	018	OVERTIME	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACIN OVERTIME TOTAL	8313	GAMES OF4974	GAMES OF CHANCE	018	OVERTIME	0	0	0%	0	0	0	0%	0	0%	0	
2018			83	LOTTE083	RACIN OVERTIME TOTALS			CATEGORY TOTALS		1,883	2,056	109%	2,708	76%	3,782	3,923	104%	5,417	72%	32,500	
2018		010	83	LOTTE083	LOTTIBENEFITS TOTALS	9998	ERP GRAN9798	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE1029	LOTTERY DIVISION	060	BENEFITS	88,230	0	0%	0	178,537	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE2028	NH LOTTERY DIVISI	060	BENEFITS	0	123,377	0%	158,782	78%	0	247,093	0%	317,564	78%	1,905,384
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE7902	MUSL	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		013	83	LOTTE083	LOTTIBENEFITS TOTALS	8300	NH LOTTE7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINBENEFITS TOTALS	8300	RACING CH4972	RACING CHARITABL	060	BENEFITS	6,201	0	0%	0	12,402	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINBENEFITS TOTALS	8312	LUCKY SE4973	LUCKY SEVEN BING	060	BENEFITS	14,492	0	0%	0	28,984	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINBENEFITS TOTALS	8313	GAMES OF4974	GAMES OF CHANCE	060	BENEFITS	11,044	0	0%	0	21,285	0	0%	0	0%	0	
2018			83	LOTTE083	RACINBENEFITS TOTALS			CATEGORY TOTALS		119,967	123,377	103%	158,782	78%	241,207	247,093	102%	317,564	78%	1,905,384	
2018		013	83	LOTTE083	LOTTICONSULTANTS TQ	8300	NH LOTTE1029	LOTTERY DIVISION	046	CONSULTA	0	0	0%	0	319	0	0%	0	639	89%	3,832
2018		013	83	LOTTE083	LOTTICONSULTANTS TQ	8300	NH LOTTE1853	GAMING REGULATO	046	CONSULTA	0	0	0%	0	0	0	0%	0	0	0	
2018		013	83	LOTTE083	LOTTICONSULTANTS TQ	8300	NH LOTTE2028	NH LOTTERY DIVISI	046	CONSULTA	0	0	0%	625	0	0	0%	1,250	0%	7,500	
2018		014	83	LOTTE083	RACINCONSULTANTS TQ	8300	RACING CH4972	RACING CHARITABL	046	CONSULTA	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083	RACINCONSULTANTS TQ	8312	LUCKY SE4973	LUCKY SEVEN BING	046	CONSULTA	0	0	0%	0	0	0	0%	0	0%	0	
2018		014	83	LOTTE083																	

[illegible]

		83	L0TT0E83	RACIN	ALL OTHER				CATEGORY TOTALS		206,991	207,583	100%		376,318	55%	477,581	507,425	106%		752,430	67%		4,535,316
2018		83	L0TT0E83	RACIN	AGENCY TOTALS						592,308	585,596	99%		875,612	67%	1,239,058	1,260,213	102%		1,750,953	72%		10,527,532
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	1040	WAREHOUSE - TRANSPORTATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	2355	ADMINISTRATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	6184	UNEMPLOYMENT COMPENSATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7029	WORKERS COMPENSATION	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	010	PERSONAL	53,925	40,371	75%	51,851	78%	125,830	87,448	69%	120,991	72%		693,496	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	011	PERSONAL	9,673	9,866	102%	9,829	100%	19,345	19,732	102%	19,658	100%		128,859	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	012	PERSONAL	8,217	8,382	102%	8,312	101%	16,435	16,763	102%	16,623	101%		108,961	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	013	PERSONAL	13,974	7,127	51%	14,365	50%	27,948	21,591	77%	28,731	75%		185,298	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	014	PERSONAL	11,118	11,960	108%	12,170	98%	22,236	23,920	108%	24,340	98%		163,533	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8400	REVENUE	7884	ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	010	PERSONAL	68,735	77,184	112%	74,500	104%	136,420	151,671	111%	147,860	103%		997,365	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	011	PERSONAL	8,217	7,967	97%	10,190	78%	16,435	37,506	228%	20,381	184%		133,595	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	012	PERSONAL	13,154	837	6%	7,078	12%	26,049	14,254	55%	14,016	102%		92,649	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	013	PERSONAL	6,533	6,664	102%	6,700	99%	13,067	13,328	102%	13,399	99%		87,832	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	014	PERSONAL	79,797	98,851	124%	102,300	97%	163,064	185,029	113%	209,048	89%		1,452,336	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1301	AUDIT DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1401	COLLECTION DIVISION	010	PERSONAL	31,336	29,009	93%	39,571	73%	62,458	62,460	100%	78,873	79%		517,407	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1401	COLLECTION DIVISION	011	PERSONAL	5,255	5,670	108%	6,213	91%	10,511	11,341	108%	12,426	91%		82,366	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1401	COLLECTION DIVISION	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1401	COLLECTION DIVISION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1501	DOCUMENTS PROCESSING	010	PERSONAL	60,941	71,682	118%	75,136	95%	121,932	132,723	109%	150,334	88%		960,368	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1501	DOCUMENTS PROCESSING	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1501	DOCUMENTS PROCESSING	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1501	DOCUMENTS PROCESSING	014	PERSONAL	6,987	7,127	102%	7,182	99%	13,974	14,254	102%	14,364	99%		94,150	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1501	DOCUMENTS PROCESSING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1800	REAL ESTATE TRANSACTIONS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1800	REAL ESTATE TRANSACTIONS	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1800	REAL ESTATE TRANSACTIONS	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	1800	REAL ESTATE TRANSACTIONS	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	2953	CENTRAL TAX SERVICE	010	PERSONAL	83,133	81,180	98%	86,584	94%	166,267	162,536	98%	173,168	94%		1,191,533	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8405	REVENUE	2953	CENTRAL TAX SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	1120	LAND TAXES LOST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	1871	TIMBER TAX ADMINISTRATION	010	PERSONAL	4,623	4,716	102%	4,715	100%	9,246	9,432	102%	9,431	100%		61,821	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	3718	TIMBER TAX ADMINISTRATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	3718	FLOOD CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	5413	APPRAISAL SERVICE	010	PERSONAL	80,295	83,457	104%	93,699	89%	160,516	163,424	102%	187,311	87%		1,224,237	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	5413	APPRAISAL SERVICE	011	PERSONAL	8,217	8,382	102%	8,312	101%	16,435	16,763	102%	16,623	101%		108,961	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	5413	APPRAISAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	7885	MUNICIPAL SERVICE	010	PERSONAL	22,625	22,660	100%	23,829	95%	45,249	43,931	97%	47,657	92%		308,429	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	7885	MUNICIPAL SERVICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	7890	EXCAVATION	010	PERSONAL	5,262	5,369	102%	5,321	101%	10,524	10,737	102%	10,642	101%		71,271	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8410	PROP APP	7890	EXCAVATION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8415	AUTOMATED	2400	DIV OF AUTOMATED	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8420	ADMIN ATT	1700	CURRENT USE BOOKING	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	FULL TIME PERSONNEL	8420	ADMIN ATT	1720	ASSESSING STANDARDS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		84	REVEN084	REVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		582,019	588,460	101%		647,856	91%	1,183,939	1,198,844	101%		1,315,875	91%		8,664,467
2018	010	84	REVEN084	REVE	PART TIME TEMP	8400	REVENUE	7884	ADMINISTRATION	050	PERSONAL	0	1,544	0%	4,167	37%	0	1,544	0%	8,333	19%		50,000	
2018	010	84	REVEN084	REVE	PART TIME TEMP	8405	REVENUE	1301	AUDIT DIVISION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	84	REVEN084	REVE	PART TIME TEMP	8405	REVENUE	1501	DOCUMENTS PROCESSING	050	PERSONAL	3,867	-515	-13%	0	-343,107%	5,338	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	PART TIME TEMP	8405	REVENUE	1800	REAL ESTATE TRANSACTIONS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	PART TIME TEMP	8420	ADMIN ATT	1700	CURRENT USE BOOKING	050	PERSONAL	0	0	0%	129	0%	0	0	0%	258	0%		1,550	
2018	010	84	REVEN084	REVE	PART TIME TEMP	8420	ADMIN ATT	1710	EQUALIZATION STANDARDS	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	PART TIME TEMP	8420	ADMIN ATT	1720	ASSESSING STANDARDS	050	PERSONAL	50	0	0%	72	0%	125	50	40%	179	28%		1,400	
2018		84	REVEN084	REVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		3,917	1,029	26%		4,368	24%	5,463	1,594	29%		8,772	18%		52,952
2018	010	84	REVEN084	REVE	OVERTIME TOTALS	8400	REVENUE	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	84	REVEN084	REVE	OVERTIME TOTALS	8405	REVENUE	1301	AUDIT DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1		
2018	010	84	REVEN084	REVE	OVERTIME TOTALS	8405	REVENUE	1401	COLLECTION DIVISION	018	OVERTIME	0	154	0%	333	46%	0	512	0%	667	77%		4,000	
2018	010	84	REVEN084	REVE	OVERTIME TOTALS	8405	REVENUE	1501	DOCUMENTS PROCESSING	018	OVERTIME	0	23	0%	2,000	1%	447	990	221%	419	236%		24,000	
2018	010	84	REVEN084	REVE	OVERTIME TOTALS	8405	REVENUE	2953	CENTRAL TAX SERVICE	018	OVERTIME	0	0	0%	833	0%	-438	2,004	0%	1,667	120%		10,000	
2018		84	REVEN084	REVE	OVERTIME TOTALS				CATEGORY TOTALS		0	177	0%		3,167	6%	10	3,506	35,060%		2,753	127%		38,002
2018	010	84	REVEN084	REVE	BENEFITS TOTALS	8400	REVENUE	1040	WAREHOUSE - TRANSPORTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018	010	84	REVEN084	REVE	BENEFITS TOTALS	8400	REVENUE	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0						

2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	3710	CHP.439: L83 CASH	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	3715	NURSING FACILITY	1020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	5437	MUN OFF/EMP-ED	8020	CURRENT E	0	52	0%	17	312%	0	52	0%	33	156%	200	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	5438	EQUALIZATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	5439	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	6184	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	7029	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	7884	ADMINISTRATION	020	CURRENT E	1,180	894	76%	1,325	67%	10,448	7,167	69%	11,730	61%	149,820	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	1301	AUDIT DIVISION	020	CURRENT E	2,796	2,457	88%	2,662	92%	4,564	6,677	146%	4,346	154%	21,900	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	1401	COLLECTION DIVISI	020	CURRENT E	2,820	5,933	210%	3,515	169%	3,915	12,172	311%	4,879	249%	41,324	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	1501	DOCUMENTS PROC	020	CURRENT E	5,330	2,129	40%	6,014	35%	10,455	7,693	74%	11,796	65%	76,112	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	1800	REAL ESTATE TRAN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	2953	CENTRAL TAX SERV	020	CURRENT E	0	6,272	0%	1,417	443%	150	7,832	5,226%	449	1,744%	17,000	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8405	REVENUE	8709	MEDICAID ENHANCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	1120	LAND TAXES LOST	020	CURRENT E	0	0	0%	7,500	0%	0	0	0%	15,000	0%	90,000	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	1857	LOW-MOD INCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	3718	FLOOD CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	5413	APPRAISAL SERVICE	020	CURRENT E	1,674	2,292	137%	2,969	77%	2,450	2,953	121%	4,347	68%	42,050	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	7885	MUNICIPAL SERVICE	020	CURRENT E	221	45	21%	635	7%	601	249	41%	1,729	14%	5,800	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8410	PROP APP	7890	EXCAVATION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8415	AUTOMATED	2400	DIV OF AUTOMATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8420	ADMIN AT	1700	CURRENT USE BOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8420	ADMIN AT	1710	EQUALIZATION STA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	8420	ADMIN AT	1720	ASSESSING STAND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	CURRENT EXPENS	9998	ERP GRAN	9799	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		040	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		040	84	REVEN084	REVE	CURRENT EXPENS	8400	REVENUE	1306	PROPERTY TAX REL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		040	84	REVEN084	REVE	CURRENT EXPENS	8410	PROPERTY	1857	LOW-MOD INCOME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018			84	REVEN084	REVE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,021	20,075	143%	26,054	77%	32,583	44,795	137%	54,311	82%	444,206	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	3710	CHP.439: L83 CASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	3715	NURSING FACILITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP-ED	8066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	5437	MUN OFF/EMP-ED	8099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CC	061	UNEMPLOY	0	622	0%	208	299%	0	622	0%	417	149%	2,500	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	6184	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	062	WORKERS	31	196	641%	27	714%	31	196	641%	27	714%	2,500	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7029	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	022	RENTS-LEA	269	818	304%	362	226%	539	818	152%	724	113%	4,600	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	023	HEAT ELE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	026	ORGANIZA	9,795	2,625	27%	11,270	23%	9,995	2,625	26%	11,500	23%	11,500	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	027	TRANSFER	0	0	0%	233,006	0%	0	0	0%	466,013	0%	2,796,076	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	030	EQUIPMEN	0	0	0%	3,606	0%	39,103	0	0%	42,301	0%	43,275	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	039	TELECOMM	13,348	8,117	61%	12,593	64%	15,446	16,310	106%	14,573	112%	91,000	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	049	TRANSFER	4,000	4,000	100%	4,102	98%	4,000	4,000	100%	4,102	98%	4,102	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	066	EMPLOYEE	0	272	0%	417	65%	0	272	0%	833	33%	5,000	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	070	IN STATE T	3,001	1,452	48%	3,504	41%	3,001	1,552	52%	3,504	44%	46,195	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	075	GRANTS LE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	080	OUT OF ST	1,543	540	35%	1,860	29%	1,543	540	35%	1,860	29%	15,500	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	1	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	999	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		010	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2018		0																							

2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	286	SPEAKERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	287	MAJORITY I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	288	MINORITY I	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	1800	REAL ESTATE TRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERV	022	RENTS-LEA	132	264	200%	152	174%	264	264	100%	303	87%	2,200
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERV	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERV	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERV	066	EMPLOYEE	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	2953	CENTRAL TAX SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8405	REVENUE	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME	083	HARDSHIP	16,219	0	0%	0	0%	408,142	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1857	LOW-MOD INCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	1871	TIMBER TAX ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	055	FLOOD COF	0	0	0%	72,188	0%	0	0	0%	144,375	0%	866,250
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	022	RENTS-LEA	189	168	89%	187	89%	379	168	44%	375	45%	2,060
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	024	MAINT OTH	50,648	31,229	62%	46,686	67%	87,768	58,712	67%	80,902	73%	427,209
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	022	RENTS-LEA	0	264	0%	133	198%	111	264	238%	193	137%	1,600
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8410	PROP APP	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	027	TRANSFER	0	0	0%	22,270	0%	0	4,350	0%	44,539	10%	267,236
2018		010	84	REVEN084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8415	AUTOMAT	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOA	070	IN STATE T	0	0	0%	86	0%	0	0	0%	172	0%	1,030
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1700	CURRENT USE BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1710	EQUALIZATION STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDO	070	IN STATE T	258	259	100%	308	84%	281	259	92%	335	77%	3,708
2018		010	84	REVEN084	REVE	ALL OTHER	8420	ADMIN AT	1720	ASSESSING STANDO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		020	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		020	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		040	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX REL	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		040	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	1306	PROPERTY TAX REL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		040	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		040	84	REVEN084	REVE	ALL OTHER	8400	REVENUE	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		040	84	REVEN084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME	083	HARDSHIP	0	16,038	0%	154,167	10%	0	157,671	0%	308,333	51%	1,850,000
2018		040	84	REVEN084	REVE	ALL OTHER	8410	PROPERTY	1857	LOW-MOD INCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			84	REVEN084	REVE	ALL OTHER					CATEGORY TOTALS		237,377	140,650	59%	804,794	17%	929,543	345,019	37%	1,740,027	20%	7,327,221
2018												1,142,634	1,061,182	93%	1,832,584	58%	2,762,151	2,219,278	80%	3,814,220	58%	21,167,050	
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2188	RACING LABORATOR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2188	RACING LABORATOR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		013	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		013	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		013	86	RACIN086	RACIN	FULL TIME PERSONNEL	0600	RACING CH	2210	RACING CHARITABL	019	HOLIDAY P	0	0	0%	0	0%	0					

[illegible]

2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5502	RECRUIT WIRELESS	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5517	HOMELAND SECURI	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5519	ANTI GANG TRAININ	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5522	PSTC ROLLOVER DE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5523	PSTC	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5524	PSTC HOMELAND DE	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST5525	PSTC DRE PROGRAM	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST6110	UNEMPLOYMENT CO	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST6934	HIGHWAY SAFETY II	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8700	POLICE ST8972	POLICE STNDRDS C	020	CURRENT E	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		010	87	POLIC087	POLICCURRENT EXPENS	8705	ADMIN & S8980	ADMINISTRATION A	020	CURRENT E	3,973	2,782	70%	3,992	70%	4,349	4,142	95%	4,370	95%	43,850
2018		010	87	POLIC087	POLICCURRENT EXPENS	8710	TRAINING 6639	LAW ENFORCEMENT	020	CURRENT E	0	7,522	0%	5,975	126%	0	7,986	0%	11,950	67%	71,700
2018		010	87	POLIC087	POLICCURRENT EXPENS	8710	TRAINING 8902	LAW ENFORCEMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICCURRENT EXPENS	8710	TRAINING 8999	TRAINING	020	CURRENT E	5,297	0	0%	0	0%	5,958	0	0%	0	0%	0
2018		010	87	POLIC087	POLICCURRENT EXPENS	8715	CORRECT8310	CORRECTIONS	020	CURRENT E	179	0	0%	0	0%	191	0	0%	0	0%	0
2018		010	87	POLIC087	POLICCURRENT EXPENS	8720	WORKERS8139	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICCURRENT EXPENS	9998	ERP GRAN9801	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018				87	POLIC087	POLICCURRENT EXPENSE TOTALS		CATEGORY TOTALS			9,449	10,304	109%	9,967	103%	10,499	12,128	116%	16,320	74%	115,550
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST5024	TACTICAL CENTER F	048	CONTRACT	0	4,760	0%	16,647	29%	0	151,060	0%	33,293	454%	199,760
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST5024	TACTICAL CENTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST5524	PSTC HOMELAND DE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST6110	UNEMPLOYMENT CO	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST6934	HIGHWAY SAFETY II	030	EQUIPMEN	0	108,000	0%	9,000	1,200%	0	108,000	0%	18,000	600%	108,000
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST6934	HIGHWAY SAFETY II	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST6934	HIGHWAY SAFETY II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8700	POLICE ST8972	POLICE STNDRDS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	022	RENTS-LEA	216	215	100%	219	98%	477	430	90%	484	89%	2,797
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	023	HEAT ELEC	4,285	3,600	84%	5,056	71%	7,512	7,133	95%	8,862	80%	86,799
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	024	MAINT OTH	1,890	180	10%	1,982	9%	2,425	430	18%	2,543	17%	4,620
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	026	ORGANIZA	0	0	0%	46	0%	0	0	0%	92	0%	550
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	027	TRANSFER	0	0	0%	11,908	0%	0	0	0%	23,817	0%	142,900
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	030	EQUIPMEN	24,414	0	0%	4,182	0%	24,414	0	0%	4,182	0%	10,000
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	039	TELECOMM	802	799	100%	667	120%	1,605	1,440	90%	1,335	108%	10,013
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	044	DEBT SERV	13,601	0	0%	0	0%	13,601	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	047	OWN FORC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	048	CONTRACT	3,490	8,515	244%	1,944	438%	30,536	40,813	134%	17,011	240%	63,602
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	049	TRANSFER	10,762	16,166	150%	14,637	110%	10,762	16,166	150%	14,637	110%	82,587
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	064	RET PENS	3,313	0	0%	0	0%	6,625	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	070	IN STATE T	19	69	367%	61	1,111%	19	69	367%	61	1,111%	2,050
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	080	OUT OF ST	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2018		010	87	POLIC087	POLICALL OTHER	8705	ADMIN & S8980	ADMINISTRATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	021	FOOD INST	0	22,201	0%	29,940	74%	0	48,290	0%	59,880	81%	359,278
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	030	EQUIPMEN	0	0	0%	3,333	0%	0	0	0%	6,667	0%	40,000
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	039	TELECOMM	0	838	0%	693	121%	0	1,803	0%	1,387	130%	8,319
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	067	TRAINING C	0	5,595	0%	10,833	52%	0	9,995	0%	21,667	46%	130,000
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	070	IN STATE T	0	0	0%	221	0%	0	0	0%	442	0%	2,650
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 6639	LAW ENFORCEMENT	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	021	FOOD INST	21,883	0	0%	1,494	0%	45,930	8,472	18%	3,135	270%	19,774
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	030	EQUIPMEN	5,606	0	0%	2,280	0%	5,606	0	0%	2,280	0%	3,096
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	039	TELECOMM	694	0	0%	0	0%	1,389	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	064	RET PENS	5,773	0	0%	0	0%	11,545	0	0%	0	0%	0
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING	067	TRAINING C	4,995	0	0%	59	0%	9,395	725	8%	111	650%	1,450
2018		010	87	POLIC087	POLICALL OTHER	8710	TRAINING 8999	TRAINING													

2018		010	89	TAX & 089	TAX ABENEFITS TOTALS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2018			89	TAX & 089	TAX ABENEFITS TOTALS				CATEGORY TOTALS			19,563	20,862	107%		20,050	104%	39,127	41,687	107%		40,101	104%	279,663
2018		010	89	TAX & 089	TAX ACONSULTANTS TQ	8900	BOARD OF	1241	BOARD OF TAX - LA	046	CONSULTA	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			89	TAX & 089	TAX ACONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX ACURRENT EXPENS	8900	BOARD OF	0008	UNRESTRICTED INC	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX ACURRENT EXPENS	8900	BOARD OF	1241	BOARD OF TAX - LA	020	CURRENT E	618	1,212	196%		801	151%	998	1,400	140%		1,293	108%	9,000
2018		010	89	TAX & 089	TAX ACURRENT EXPENS	8900	BOARD OF	8043	WORKERS COMPEN	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX ACURRENT EXPENS	9998	ERP GRAN	9802	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			89	TAX & 089	TAX ACURRENT EXPENSE TOTALS				CATEGORY TOTALS			618	1,212	196%		801	151%	998	1,400	140%		1,293	108%	9,000
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	022	RENTS-LEA	276	258	93%		302	85%	276	476	172%		302	158%	2,425
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	024	MAINT OTH	0	0	0%		27	0%	0	0	0%		53	0%	320
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	026	ORGANIZA	0	0	0%		23	0%	0	0	0%		45	0%	270
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	027	TRANSFER	0	0	0%		2,108	0%	0	0	0%		4,217	0%	25,300
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	028	TRANSFER	3,051	3,883	127%		3,723	104%	3,051	3,883	127%		3,723	104%	67,256
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	029	INTRA-AGE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	030	EQUIPME	0	3,141	0%		375	838%	0	3,141	0%		750	419%	4,500
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	035	SHARED SE	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	039	TELECOMM	811	609	75%		768	79%	811	1,090	134%		768	142%	6,000
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	040	INDIRECT C	0	0	0%		88	0%	0	0	0%		176	0%	1,057
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	042	ADDITIONA	0	0	0%		500	0%	-1,421	0	0%		1,000	0%	6,000
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	049	TRANSFER	400	400	100%		400	100%	400	400	100%		400	100%	400
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	057	BOOKS PER	155	162	105%		214	76%	309	325	105%		428	76%	8,060
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	064	RET PENS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	065	BOARD EXP	0	0	0%		6	0%	0	0	0%		13	0%	75
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	066	EMPLOYEE	0	0	0%		17	0%	0	0	0%		33	0%	200
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	070	IN STATE T	0	0	0%		192	0%	62	0	0%		117	0%	2,300
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	080	OUT OF ST	0	0	0%		67	0%	0	0	0%		133	0%	800
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	1241	BOARD OF TAX - LA	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	89	TAX & 089	TAX AALL OTHER	8900	BOARD OF	8043	WORKERS COMPEN	062	WORKERS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			89	TAX & 089	TAX AALL OTHER				CATEGORY TOTALS			4,693	8,453	180%		8,810	96%	3,488	9,315	267%		12,160	77%	124,963
2018			89	TAX & 089	TAX AGENCY TOTALS							62,842	70,968	113%		68,191	104%	119,549	132,794	111%		130,614	102%	945,209
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4000	OFFICE OF	5800	OFFICE OF DIRECTC	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4000	OFFICE OF	5800	OFFICE OF DIRECTC	012	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4005	CHILD PR	5801	CHILD PROTECTION	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4005	CHILD PR	5801	CHILD PROTECTION	017	FT EMPLOY	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4010	ADMINISTR	2201	DCYF REIMBURSEM	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4010	ADMINISTR	2201	DCYF REIMBURSEM	017	FT EMPLOY	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4010	ADMINISTR	5803	BUREAU OF ADMIN	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4010	ADMINISTR	5842	FIELD OPER PRG EL	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4010	ADMINISTR	5842	FIELD OPER PRG EL	059	TEMP FULL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4015	QUALITY IN	5804	BUREAU OF QUALIT	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4020	STAFF DE	5805	ORGANIZATIONAL LI	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4020	STAFF DE	5805	ORGANIZATIONAL LI	017	FT EMPLOY	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4025	FOSTER C	5802	FOSTER CARE HEAL	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4025	FOSTER C	5802	FOSTER CARE HEAL	017	FT EMPLOY	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4035	CHILD DEV	5689	CHILD CARE DVLP-Q	059	TEMP FULL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4035	CHILD DEV	5694	HEAD START STATE	012	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4035	CHILD DEV	5841	CHILD DEVELOPMEN	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4035	CHILD DEV	5841	CHILD DEVELOPMEN	012	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4040	FEDERAL	5823	TEEN INDEPENDENT	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4040	FEDERAL	5847	PROMOTING SAFE-S	010	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)	4040	FEDERAL	5853	CHILD ABUSE PREV	011	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			95	HHS: Q040	HHS: (FULL TIME PERSONNEL TOTALS)				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (PART TIME TEMP PERSONNEL TOTALS)	4010	ADMINISTR	2201	DCYF REIMBURSEM	050	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (PART TIME TEMP PERSONNEL TOTALS)	4040	FEDERAL	5844	ADOPTION SERVICE	050	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (PART TIME TEMP PERSONNEL TOTALS)	4040	FEDERAL	5847	PROMOTING SAFE-S	050	PERSONAL	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			95	HHS: Q040	HHS: (PART TIME TEMP PERSONNEL TOTALS)				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (OVERTIME TOTALS)	4000	OFFICE OF	5800	OFFICE OF DIRECTC	018	OVERTIME	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (OVERTIME TOTALS)	4005	CHILD PR	5801	CHILD PROTECTION	018	OVERTIME	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (OVERTIME TOTALS)	4020	STAFF DE	5805	ORGANIZATIONAL LI	018	OVERTIME	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (OVERTIME TOTALS)	4025	FOSTER C	5802	FOSTER CARE HEAL	018	OVERTIME	0	0	0%		0	0%	0	0	0%		0	0%	0
2018			95	HHS: Q040	HHS: (OVERTIME TOTALS)				CATEGORY TOTALS			0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (BENEFITS TOTALS)	4000	OFFICE OF	5800	OFFICE OF DIRECTC	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (BENEFITS TOTALS)	4000	OFFICE OF	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (BENEFITS TOTALS)	4005	CHILD PR	5801	CHILD PROTECTION	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (BENEFITS TOTALS)	4010	ADMINISTR	2201	DCYF REIMBURSEM	060	BENEFITS	0	0	0%		0	0%	0	0	0%		0	0%	0
2018		010	95	HHS: Q040	HHS: (BENEFITS TOTALS)	4010	ADMINISTR	5803	BUREAU OF ADMIN															

[illegible]

2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42211	CHILD DEV2978	CHILD CARE DVL-P-Q050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42111	CHILD DEV2979	HEAD START STATE050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42124	JUVENILE 7905	JUVENILE FIELD SER050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42124	JUVENILE 7906	OJDP 050	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42124	JUVENILE 7907	JAIBG 050	PERSONAL	2,574	0	0%	210	0%	5,123	0	418	0%	2,120	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7909	DIRECTOR'S OFFICE050	PERSONAL	4,195	4,308	103%	17,843	24%	7,810	8,955	115%	33,219	27%	40,000
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7910	SYSC BUSINESS OF050	PERSONAL	922	0	0%	0	0%	1,883	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7913	MATERIAL MGT 050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7914	MAINTENANCE 050	PERSONAL	1,710	1,745	102%	0	0%	3,361	3,384	101%	0	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7915	HEALTH SERVICES 050	PERSONAL	7,348	10,709	146%	0	0%	14,189	18,227	128%	0	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7916	REHABILITATIVE PR050	PERSONAL	33,755	16,760	50%	0	0%	69,158	38,491	56%	0	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7917	REHABILITATIVE EDI050	PERSONAL	2,335	4,837	207%	0	0%	2,335	8,101	347%	0	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7918	JUVENILE DETENTIC050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42125	SUNUNU Y7919	CHAPTER 1 NEGLEG050	PERSONAL	23,595	0	0%	0	0%	33,000	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42220	MINORITY 7921	MINORITY HLTH/REF050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42220	MINORITY 7922	REFUGEE SERVICES050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42220	MINORITY 7923	OMH PARTNERSHIP 050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42220	MINORITY 7924	HEALTH PROF OPPC050	PERSONAL	0	0	0%	0	0%	0	0	0	0%	0	
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42230	HOMELESS7927	HOUSING - SHELTER050	PERSONAL	3,406	0	0%	8,937	0%	6,750	0	0	17,712	0%	48,000
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42230	HOMELESS7928	EMERGENCY SHELTO50	PERSONAL	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42270	CHILD SUF7929	CHILD SUPPORT SEI050	PERSONAL	18,433	18,463	100%	24,145	76%	36,564	36,127	99%	47,893	75%	268,220
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42270	CHILD SUF7930	CHILD SUPPORT LE050	PERSONAL	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	42280	ADULT PR1204	APSW OPERATIONS050	PERSONAL	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			107,833	68,094	63%	72,517	94%	200,903	132,564	66%	128,342	103%	532,822
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4210	CHILD PRC2956	OFFICE OF DIRECTC018	OVERTIME	0	-5,270	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4210	CHILD PRC2957	CHILD PROTECTION018	OVERTIME	4,804	47,830	996%	2,913	1,642%	9,609	88,633	922%	5,826	1,521%	119,906
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4210	CHILD PRC2960	ORGL LEARNING&Q018	OVERTIME	0	-1,924	0%	0	0%	0	236	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4210	CHILD PRC2962	BUREAU OF ADMIN 018	OVERTIME	0	0	0%	417	0%	0	0	0	833	0%	5,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4210	CHILD PRC2970	TEEN INDEPENDENT018	OVERTIME	0	-282	0%	0	0%	0	715	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4214	JUVENILE 7905	JUVENILE FIELD SER018	OVERTIME	7,131	5,709	80%	9,726	59%	23,382	10,504	45%	31,892	33%	106,050
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4214	JUVENILE 7906	OJDP 018	OVERTIME	247	0	0%	0	0%	1,950	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y1203	FOOD PREP 018	OVERTIME	0	0	0%	667	0%	0	0	0	1,333	0%	8,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7910	SYSC BUSINESS OF018	OVERTIME	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7913	MATERIAL MGT 018	OVERTIME	1,002	0	0%	0	0%	2,119	434	20%	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7914	MAINTENANCE 018	OVERTIME	6,424	138	2%	0	0%	6,614	245	4%	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7915	HEALTH SERVICES 018	OVERTIME	526	72	14%	792	9%	4,074	2,787	68%	6,139	45%	10,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7916	REHABILITATIVE PR018	OVERTIME	-51,699	3,378	0%	16,667	20%	0	14,607	0	33,333	44%	200,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7917	REHABILITATIVE EDI018	OVERTIME	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	4215	SUNUNU Y7918	JUVENILE DETENTIC018	OVERTIME	16,298	0	0%	0	0%	19,578	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	42220	MINORITY 7921	MINORITY HLTH/REF018	OVERTIME	0	0	0%	83	0%	0	0	0	167	0%	1,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	42220	MINORITY 7922	REFUGEE SERVICES018	OVERTIME	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	42230	HOMELESS7928	EMERGENCY SHELTO18	OVERTIME	0	0	0%	0	0%	0	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	42270	CHILD SUF7929	CHILD SUPPORT SEI018	OVERTIME	0	0	0%	0	0%	0	0	0	0	0%	1
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTAL	42280	ADULT PR1204	APSW OPERATIONS018	OVERTIME	0	0	0%	417	0%	0	0	0	833	0%	5,000
2018	010	95	HHS: Q042	HHS: [OVERTIME TOTALS		CATEGORY TOTALS			-15,268	49,650	0%	31,681	157%	67,325	118,161	176%	80,357	147%	454,957
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4200	HUMAN SE1210	HUMAN SERVICES D060	BENEFITS	0	27,950	0%	26,901	104%	0	54,769	0%	53,801	102%	322,807
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC1238	STAY GRANT 060	BENEFITS	1,019	-1,035	-102%	0	0%	2,038	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2956	OFFICE OF DIRECTC060	BENEFITS	35,918	15,080	42%	18,398	82%	50,418	46,420	92%	25,825	180%	228,045
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2957	CHILD PROTECTION060	BENEFITS	575,643	625,107	109%	699,701	89%	1,145,190	1,284,159	112%	1,391,994	92%	9,553,796
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2960	ORGL LEARNING&Q060	BENEFITS	33,976	47,162	139%	40,955	115%	69,410	87,549	126%	83,667	105%	549,546
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2961	FOSTER CARE HEAL060	BENEFITS	3,642	3,784	104%	3,758	101%	7,284	7,568	104%	7,515	101%	50,348
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2962	BUREAU OF ADMIN 060	BENEFITS	15,454	59,157	383%	41,350	143%	30,909	77,903	252%	82,701	94%	640,924
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2970	TEEN INDEPENDENT060	BENEFITS	8,432	9,575	114%	10,577	91%	16,864	16,419	97%	21,154	78%	117,656
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC2973	PROMOTING SAFE-S060	BENEFITS	2,356	3,593	153%	2,937	122%	4,672	7,127	153%	5,825	122%	29,754
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4210	CHILD PRC5087	STATE YOUTH TREA060	BENEFITS	1,563	0	0%	0	0%	3,125	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4211	CHILD DEV2976	CHILD DEVELOPMEN060	BENEFITS	7,177	9,521	133%	9,589	99%	14,259	16,949	119%	19,052	89%	129,038
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4211	CHILD DEV2978	CHILD CARE DVL-P-Q060	BENEFITS	8,744	9,468	108%	9,418	101%	17,488	21,517	123%	18,836	114%	149,067
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4211	CHILD DEV2979	HEAD START STATE060	BENEFITS	3,197	3,308	103%	3,320	100%	6,394	6,616	103%	6,640	100%	44,032
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4214	JUVENILE 7905	JUVENILE FIELD SER060	BENEFITS	245,947	248,350	101%	253,077	98%	493,112	502,172	102%	507,409	99%	3,511,604
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4214	JUVENILE 7906	OJDP 060	BENEFITS	2,940	0	0%	3,581	0%	6,251	0	0	7,613	0%	40,510
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4214	JUVENILE 7907	JAIBG 060	BENEFITS	197	0	0%	16	0%	392	0	0	32	0%	162
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y1203	FOOD PREP 060	BENEFITS	0	5,601	0%	10,684	52%	0	5,601	0	21,368	26%	128,209
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7909	DIRECTOR'S OFFICE060	BENEFITS	10,822	9,370	87%	9,284	101%	20,088	18,765	93%	17,234	103%	125,000
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7910	SYSC BUSINESS OF060	BENEFITS	71	0	0%	0	0%	144	0	0	0	0%	0
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7913	MATERIAL MGT 060	BENEFITS	11,124	1,939	17%	1,803	108%	22,316	9,594	43%	3,617	265%	26,055
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7914	MAINTENANCE 060	BENEFITS	11,263	10,739	95%	12,567	85%	25,689	21,727	85%	28,665	76%	175,000
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7915	HEALTH SERVICES 060	BENEFITS	22,119	22,990	104%	15,762	146%	44,912	46,382	103%	32,006	145%	200,000
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7916	REHABILITATIVE PR060	BENEFITS	167,975	159,457	95%	230,059	69%	323,147	320,820	99%	442,582	72%	2,452,425
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7917	REHABILITATIVE EDI060	BENEFITS	55,517	57,042	103%	45,128	126%	109,196	115,596	106%	88,762	130%	600,000
2018	010	95	HHS: Q042	HHS: [BENEFITS TOTALS	4215	SUNUNU Y7918	JUVENILE DETENTIC060	BENEFITS	17,636	0	0%	0	0%	36,085	0				

2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2959	DOMESTIC VIOLENQ073	GRANTS NC	22,492	0 0%	33,151 0%	110,922	99,355 90%	163,489 61%	888,768
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2959	DOMESTIC VIOLENQ080	OUT OF ST	0	0 0%	124 0%	0	0 0%	248 0%	1,488
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2959	DOMESTIC VIOLENQ102	CONTRACT	21,743	44,196 203%	39,087 113%	198,469	280,162 141%	356,780 79%	1,523,112
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2959	DOMESTIC VIOLENQ999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q022	RENTS-LEA	0	0 0%	160 0%	0	0 0%	320 0%	1,917
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q030	EQUIPMEN	0	0 0%	121 0%	0	0 0%	243 0%	1,457
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q039	TELECOMM	764	1 0%	383 0%	1,348	466 35%	676 69%	3,645
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q041	AUDIT FUNI	142	214 151%	137 156%	398	319 80%	386 83%	2,405
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q066	EMPLOYEE	15,188	160,143 1,054%	40,139 399%	17,637	338,209 1,918%	46,611 726%	1,728,886
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q067	TRAINING C	4,491	162,723 3,624%	5,176 3,144%	115,088	162,723 141%	132,660 123%	1,060,782
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q070	IN STATE T	3,961	1,581 40%	5,691 28%	4,999	2,400 48%	7,183 33%	118,301
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q080	OUT OF ST	0	84 0%	10 837%	0	84 0%	20 418%	120
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2960	ORGL' LEARNING&Q0999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL039	TELECOMM	229	1 0%	121 1%	297	2 1%	156 1%	1,261
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL041	AUDIT FUNI	10	10 99%	10 103%	20	20 100%	20 104%	133
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL070	IN STATE T	1,130	912 81%	1,890 48%	1,735	912 53%	2,903 31%	10,721
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL080	OUT OF ST	0	0 0%	0 0%	11	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2961	FOSTER CARE HEAL999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 022	RENTS-LEA	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 041	AUDIT FUNI	11	15 142%	6 264%	22	30 136%	12 253%	163
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 070	IN STATE T	0	0 0%	48 0%	66	0 0%	230 0%	573
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 080	OUT OF ST	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2962	BUREAU OF ADMIN 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2964	WORKERS COMPEN041	AUDIT FUNI	0	0 0%	3 243%	1	3 243%	1 258%	36
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2964	WORKERS COMPEN062	WORKERS	3,580	7,684 215%	6,341 121%	3,580	7,684 215%	6,341 121%	92,006
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2964	WORKERS COMPEN999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2965	UNEMPLOYMENT CQ041	AUDIT FUNI	0	0 0%	0 0%	0	0 0%	1 0%	5
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2965	UNEMPLOYMENT CQ061	UNEMPLOY	0	3,810 0%	285 1,336%	0	3,810 0%	570 668%	3,421
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2965	UNEMPLOYMENT CQ999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 026	ORGANIZAT	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 041	AUDIT FUNI	52	31 60%	52 59%	109	72 66%	111 65%	878
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 101	MEDICAL P	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 102	CONTRACT	63,613	80,979 127%	81,189 100%	111,601	113,534 102%	142,436 80%	962,983
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 108	PROVIDER	4,319	12,937 300%	5,154 251%	7,792	11,100 142%	9,297 119%	52,020
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2966	TITLE XX GRANTS - 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2967	CHILD WELFARE SEI041	AUDIT FUNI	20	29 147%	25 119%	35	68 195%	43 157%	401
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2967	CHILD WELFARE SEI102	CONTRACT	19,262	22,676 118%	26,175 87%	39,074	51,848 133%	53,097 98%	470,158
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2967	CHILD WELFARE SE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2968	TITLE IVB SUBPART 041	AUDIT FUNI	10	19 190%	10 189%	66	55 84%	66 83%	378
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2968	TITLE IVB SUBPART 070	IN STATE T	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2968	TITLE IVB SUBPART 102	CONTRACT	25,914	43,432 168%	31,880 136%	35,870	62,405 174%	44,127 141%	437,267
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2968	TITLE IVB SUBPART 999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV030	EQUIPMEN	0	0 0%	671 0%	0	0 0%	1,342 0%	8,050
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV041	AUDIT FUNI	11	12 108%	16 78%	19	24 126%	26 90%	131
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV070	IN STATE T	0	0 0%	0 0%	0	0 0%	0 0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV080	OUT OF ST	0	0 0%	261 0%	0	0 0%	522 0%	3,134
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV102	CONTRACT	19,057	10,900 57%	24,584 44%	29,989	19,559 65%	38,686 51%	118,047
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2969	CHILD ABUSE PREV999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT039	TELECOMM	62	53 85%	26 202%	114	102 89%	48 213%	758
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT041	AUDIT FUNI	30	37 126%	28 134%	61	79 129%	57 138%	347
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT070	IN STATE T	854	1,497 175%	1,246 120%	1,001	1,667 166%	1,460 114%	16,744
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT080	OUT OF ST	0	76 0%	112 68%	0	76 0%	224 34%	1,346
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT102	CONTRACT	0	0 0%	1,000 0%	0	0 0%	2,000 0%	12,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT502	PAYMENTS	3,065	19,431 634%	1,763 1,102%	6,765	34,727 513%	3,890 893%	43,898
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2970	TEEN INDEPENDENT999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2971	ADOLESCENT AFTE041	AUDIT FUNI	4	1 26%	19 6%	6	24 419%	25 95%	85
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2971	ADOLESCENT AFTE101	MEDICAL P	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2971	ADOLESCENT AFTE502	PAYMENTS	2,075	2,523 122%	2,110 120%	6,440	3,833 60%	6,549 59%	84,613
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2971	ADOLESCENT AFTE999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2972	ADOLESCENT PURC041	AUDIT FUNI	6	5 80%	6 80%	10	22 217%	10 217%	34
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2972	ADOLESCENT PURC502	PAYMENTS	6,351	4,742 75%	3,405 139%	12,434	9,688 78%	6,667 145%	33,136
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2972	ADOLESCENT PURC999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S030	EQUIPMEN	0	0 0%	3,500 0%	0	0 0%	7,000 0%	42,001
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S039	TELECOMM	0	0 0%	19 0%	0	0 0%	38 0%	227
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S041	AUDIT FUNI	52	32 61%	57 56%	109	73 67%	119 61%	627
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S064	RET PENSIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S070	IN STATE T	351	483 138%	721 67%	407	1,131 277%	837 135%	15,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S080	OUT OF ST	0	1,937 0%	1,667 116%	0	1,937 0%	3,333 58%	20,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S102	CONTRACT	42,227	90,568 214%	78,200 116%	81,507	109,317 134%	150,941 72%	501,613
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2973	PROMOTING SAFE-S999	FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2974	ADOPTION SERVICE030	EQUIPMEN	0	0 0%	506 0%	0	0 0%	1,012 0%	6,069
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2974	ADOPTION SERVICE039	TELECOMM	0	0 0%	0 0%	0	0 0%	0 0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2974	ADOPTION SERVICE041	AUDIT FUNI	0	0 0%	6 0%	0	0 0%	72 0%	72
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2974	ADOPTION SERVICE102	CONTRACT	0	0 0%	5,263 0%	0	0 0%	10,525 0%	63,151
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4210	CHILD PRQ2974	ADOPTION								

2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2977	CHILD DEVELOPMEN041	AUDIT FUN	1,690	1,379	82%	1,738	79%	3,591	3,642	107%	3,694	104%	18,197	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2977	CHILD DEVELOPMEN102	CONTRACT	0	0	0%	4,600	0%	0	0	0%	9,200	0%	55,201	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2977	CHILD DEVELOPMEN536	EMPLOYME	2,384,234	2,365,480	99%	2,905,715	81%	5,025,356	4,480,684	89%	6,124,504	73%	36,151,108	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2977	CHILD DEVELOPMEN564	CHILD CARE	137,161	142,824	104%	172,257	83%	253,083	274,207	108%	317,840	86%	1,038,123	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2977	CHILD DEVELOPMEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q041	AUDIT FUN	32	34	105%	23	145%	72	156	217%	52	300%	1,834	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q049	TRANSFER	490	240	49%	790	30%	490	240	49%	790	30%	5,400	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q067	TRAINING C	0	0	0%	772	0%	0	7,950	0%	1,543	515%	9,258	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q070	IN STATE T	173	76	44%	78	97%	293	81	28%	132	62%	774	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q080	OUT OF ST	0	575	0%	709	81%	2,252	2,103	93%	1,988	108%	8,504	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q102	CONTRACT	462,142	457,269	99%	1,014,587	45%	467,648	483,979	103%	1,026,675	47%	3,428,212	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2978	CHILD CARE DVLP-Q999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE041	AUDIT FUN	10	10	97%	10	98%	24	18	75%	24	76%	129	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE070	IN STATE T	6	0	0%	14	0%	6	0	0%	14	0%	1,003	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE072	GRANTS FE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE080	OUT OF ST	622	954	153%	177	541%	1,084	1,385	128%	353	392%	2,118	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4211	CHILD DEV2979	HEAD START STATE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER022	RENTS-LEA	525	543	103%	56	974%	960	902	94%	102	885%	1,171	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER026	ORGANIZA	12,000	12,000	100%	12,000	100%	12,000	12,000	100%	12,000	100%	12,000	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER030	EQUIPMEN	0	0	0%	9	0%	0	0	0%	18	0%	107	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER039	TELECOMM	3,648	2,062	57%	1,531	135%	7,868	3,839	49%	3,302	116%	30,852	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER040	INDIRECT C	1,442	10,418	723%	1,470	708%	2,897	10,418	360%	2,955	353%	17,626	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER041	AUDIT FUN	184	193	105%	131	147%	369	397	108%	262	152%	2,359	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER042	ADDITIONA	8,470	5,575	66%	9,277	60%	17,019	11,148	66%	18,640	60%	85,416	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER070	IN STATE T	22,509	19,226	85%	24,203	79%	35,772	31,810	89%	38,466	83%	322,504	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER080	OUT OF ST	2,688	3,314	123%	1,210	274%	3,579	5,877	164%	1,611	365%	12,528	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER512	TRANSPOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17905	JUVENILE FIELD SER999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	025	ORGANIZA	0	0	0%	0	3,492	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	039	TELECOMM	83	0	0%	0	111	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	041	AUDIT FUN	43	0	0%	0	75	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	064	RET PENSIO	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	065	BOARD EXP	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	070	IN STATE T	771	0	0%	0	912	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	072	GRANTS FE	3,999	43,197	1,080%	5,052	855%	33,440	51,628	154%	42,246	122%	280,491
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17906	OJDP	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	030	EQUIPMEN	1,448	0	0%	0	1,448	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	039	TELECOMM	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	041	AUDIT FUN	9	0	0%	0	17	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	080	OUT OF ST	0	0	0%	0	250	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	102	CONTRACT	3,818	0	0%	637	0%	9,374	0	0%	1,564	0%	5,593
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17907	JAIBG	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17908	OJDP TITLE V GRA	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17908	OJDP TITLE V GRA	072	GRANTS FE	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4214	JUVENILE 17908	OJDP TITLE V GRA	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y1203	FOOD PREP	021	FOOD INST	0	9,269	0%	14,583	64%	0	29,529	0%	29,167	101%	175,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y1203	FOOD PREP	030	EQUIPMEN	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y1203	FOOD PREP	039	TELECOMM	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y1203	FOOD PREP	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y1203	FOOD PREP	103	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE022	RENTS-LEA	6	0	0%	58	0%	6	0	0%	58	0%	5,000	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7909	DIRECTOR'S OFFICE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7910	SYSC BUSINESS OF022	RENTS-LEA	178	0	0%	0	0%	178	0					

2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	047	OWN FORC	33	0	0%	0	0%	140	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	048	CONTRACT	6,102	0	0%	0	0%	19,240	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	022	RENTS-LEA	0	0	0%	125	0%	0	0%	250	0%	1,500	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	025	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	100	PRESCRIPT	12,193	15,199	125%	20,618	74%	12,193	15,199	125%	20,618	74%	114,245
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	101	MEDICAL P	28,564	7,680	27%	42,701	18%	31,576	9,557	30%	47,204	20%	420,445
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	022	RENTS-LEA	544	28	5%	532	5%	544	89	16%	532	17%	6,275
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	039	TELECOMM	85	0	0%	0	0%	85	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	070	IN STATE T	11	0	0%	0	0%	387	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	523	CLIENT BEN	1,156	1,242	108%	1,070	116%	2,796	2,944	105%	2,588	114%	15,000
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7916	REHABILITATIVE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	022	RENTS-LEA	0	254	0%	218	116%	0	371	0%	436	85%	2,617
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	039	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	537	EDUCATION	846	3,737	442%	1,015	368%	1,321	3,737	283%	1,584	236%	10,083
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7917	REHABILITATIVE ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	523	CLIENT BEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7918	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	040	INDIRECT C	125	0	0%	0	0%	251	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	042	ADDITIONA	65	0	0%	0	0%	131	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	571	PASS THRU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7919	CHAPTER 1 NEGLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7920	DOJ - SUBSTANCE A	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4215	SUNUNU Y7920	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	022	RENTS-LEA	178	89	50%	250	36%	178	178	100%	250	71%	1,500
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	026	ORGANIZA	0	0	0%	23	0%	0	0	0%	45	0%	270
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	030	EQUIPME	0	0	0%	90	0%	0	0	0%	180	0%	1,082
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	039	TELECOMM	76	607	799%	15	4,122%	76	615	809%	15	4,172%	972
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	041	AUDIT FUN	17	18	106%	19	95%	35	35	101%	39	91%	242
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	042	ADDITIONA	1,145	513	45%	1,217	42%	2,289	1,026	45%	2,434	42%	10,600
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/REF	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	2
2018		010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY 7921	MINORITY HLTH/													

2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7923	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	021	FOOD INST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	039	TELECOMM	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	041	AUDIT FUN	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	042	ADDITIONA	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	064	RET PENS	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4220	MINORITY	7924	HEALTH PROF OPPC	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSIN	102	CONTRACT	17,500	0	0%	75,250	0%	22,500	0	0%	96,750	0%	215,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7925	HOMELESS HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	021	FOOD INST	0	0	0%	233	0%	0	0	0%	467	0%	2,800
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	030	EQUIPMEN	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	039	TELECOMM	0	73	0%	38	194%	0	155	0%	75	207%	450
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	040	INDIRECT C	59	58	98%	39	148%	99	58	58%	66	88%	325
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	041	AUDIT FUN	10	27	266%	8	320%	34	58	169%	29	204%	325
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	066	EMPLOYEE	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	080	OUT OF ST	325	0	0%	3,000	0%	325	0	0%	3,000	0%	3,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	102	CONTRACT	3,232	6,948	215%	3,595	193%	13,266	33,979	256%	14,755	230%	315,097
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	022	RENTS-LEA	0	0	0%	182	0%	0	0	0%	363	0%	2,178
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	026	ORGANIZA	0	0	0%	146	0%	1,500	1,500	100%	1,181	127%	1,750
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	030	EQUIPMEN	2,335	0	0%	7,500	0%	2,335	0	0%	7,500	0%	7,500
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	039	TELECOMM	0	159	0%	14	1,174%	0	159	0%	27	587%	163
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	040	INDIRECT C	1,716	2,312	135%	1,636	141%	2,239	2,312	103%	2,134	108%	13,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	041	AUDIT FUN	373	382	102%	424	90%	657	853	130%	746	114%	5,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	042	ADDITIONA	385	243	63%	487	50%	508	404	80%	641	63%	3,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	057	BOOKS PER	0	0	0%	42	0%	0	0	0%	84	0%	501
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	070	IN STATE T	0	194	0%	337	58%	480	283	59%	466	61%	4,045
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	080	OUT OF ST	3,976	1,913	48%	1,973	97%	4,242	2,508	59%	2,105	119%	4,872
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	102	CONTRACT	318,210	358,809	113%	742,603	48%	675,258	731,325	108%	1,575,841	46%	10,065,475
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	039	TELECOMM	76	0	0%	0	0%	76	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	102	CONTRACT	569,383	23,978	4%	19,486	123%	739,131	96,325	13%	25,296	381%	128,224
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4230	HOMELES	7928	EMERGENCY SHEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	022	RENTS-LEA	587	574	98%	1,066	54%	719	879	122%	1,305	67%	9,759
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	026	ORGANIZA	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	030	EQUIPMEN	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	039	TELECOMM	-1	275	0%	186	148%	-1	275	0%	372	74%	2,230
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	040	INDIRECT C	4,709	20,616	438%	16,144	128%	9,418	20,616	219%	32,289	64%	125,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	041	AUDIT FUN	723	652	90%	689	95%	1,526	1,423	93%	1,454	98%	7,695
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	042	ADDITIONA	32,435	21,132	65%	59,414	36%	64,870	42,265	65%	118,827	36%	731,545
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	049	TRANSFER	14,582	13,779	94%	15,623	88%	25,693	25,336	99%	27,528	92%	177,361
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	070	IN STATE T	9,764	2,620	27%	13,733	19%	15,463	5,354	35%	21,748	25%	80,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	080	OUT OF ST	0	0	333	0%	133%	0	526	0%	500	105%	3,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	102	CONTRACT	5,395	21,143	392%	21,021	101%	19,868	46,159	232%	77,407	60%	373,795
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	1502	PAYMENTS	9,562	7,800	82%	7,157	109%	17,605	15,223	86%	13,177	116%	60,000
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	1530	DRUG REB	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q042	HHS: [ALL OTHER	4270	CHILD SUF	7929	CHILD SUPPORT SE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2																					

2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6127	EMPLOYMENT SUPP010	PERSONAL	108,435	107,657	99%	114,764	94%	216,679	219,295	101%	229,325	96%	1,499,456	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6127	EMPLOYMENT SUPP012	PERSONAL	12,700	6,290	50%	13,789	46%	25,400	12,580	50%	27,579	46%	148,238	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6127	EMPLOYMENT SUPP017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6132	DFA FIELD OPERATI010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6132	DFA FIELD OPERATI017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6132	DFA FIELD OPERATI019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6146	TEMP ASSISTNC TO	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6153	SEPARATE STATE T	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6170	OAA APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6171	ANB GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6174	APTD GRANTS	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI6176	STATE ASSIST. NON	010	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI7148	CSBG	010	PERSONAL	5,498	5,609	102%	5,799	97%	10,995	11,217	102%	11,597	97%	74,111
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI7148	CSBG	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4500	DIV OF FAI8025	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7993	CLIENT SVCS - DFA	010	PERSONAL	1,067,871	1,049,968	98%	1,070,644	98%	2,139,343	2,197,141	103%	2,144,899	102%	14,909,470
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7993	CLIENT SVCS - DFA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7993	CLIENT SVCS - DFA	059	TEMP FULL	0	80,572	0%	87,296	92%	0	160,752	0%	174,592	92%	1,047,554
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7994	CLIENT SVC-DCYF F	010	PERSONAL	37,690	-33,821	-90%	0	0%	83,069	11,098	13%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7994	CLIENT SVC-DCYF F	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7995	CLIENT SVCS-BEAS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	012	PERSONAL	8,217	8,382	102%	8,311	101%	16,435	16,763	102%	16,622	101%	108,960
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7997	DISABILITY DETERM	010	PERSONAL	51,405	61,106	119%	53,468	114%	100,977	121,945	121%	105,029	116%	713,268
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL	4510	DIV OF CLI7997	DISABILITY DETERM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS		1,352,773	1,350,995	100%	1,411,818	96%	2,714,445	2,871,274	106%	2,824,799	102%	19,285,127	
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	050	PERSONAL	5,607	9,584	171%	5,327	180%	15,073	18,011	119%	14,323	126%	94,195
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4500	DIV OF FAI6127	EMPLOYMENT SUPP	050	PERSONAL	5,186	9,999	181%	5,904	159%	10,329	18,113	175%	11,758	154%	109,675
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4500	DIV OF FAI6132	DFA FIELD OPERATI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4510	DIV OF CLI7993	CLIENT SVCS - DFA	050	PERSONAL	20,668	15,344	74%	32,748	47%	38,804	28,972	75%	61,483	47%	368,179
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4510	DIV OF CLI7994	CLIENT SVC-DCYF F	050	PERSONAL	0	0	0%	0	0%	2,959	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	050	PERSONAL	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q045	HHS: PART TIME TEMP	4510	DIV OF CLI7997	DISABILITY DETERM	050	PERSONAL	1,583	0	0%	1,357	0%	2,896	0	0%	2,482	0%	25,457
2018	010	95	HHS: Q045	HHS: PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS		33,044	34,327	104%	45,545	75%	70,060	65,096	93%	90,464	72%	600,006	
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	018	OVERTIME	53	0	0%	93	0%	60	8	13%	104	7%	3,000
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4500	DIV OF FAI6127	EMPLOYMENT SUPP	018	OVERTIME	0	43	0%	0	0%	0	86	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4500	DIV OF FAI6132	DFA FIELD OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4510	DIV OF CLI7993	CLIENT SVCS - DFA	018	OVERTIME	55,167	40,485	73%	53,578	76%	101,052	78,412	78%	98,142	80%	582,245
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4510	DIV OF CLI7994	CLIENT SVC-DCYF F	018	OVERTIME	1,349	0	0%	0	0%	2,335	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	018	OVERTIME	28	0	0%	0	0%	28	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: OVERTIME TOTAL	4510	DIV OF CLI7997	DISABILITY DETERM	018	OVERTIME	1,282	1,522	119%	525	290%	2,605	2,874	110%	1,067	269%	10,287
2018	010	95	HHS: Q045	HHS: OVERTIME TOTALS			CATEGORY TOTALS		57,880	42,049	73%	54,196	78%	106,081	81,380	77%	99,313	82%	595,532	
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI5435	FOOD PANTRY SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	060	BENEFITS	29,986	26,271	91%	28,044	94%	58,257	53,406	92%	56,363	95%	396,646
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6127	EMPLOYMENT SUPP	060	BENEFITS	68,164	67,005	97%	73,923	91%	133,287	134,264	101%	142,459	94%	963,188
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6132	DFA FIELD OPERATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6146	TEMP ASSISTNC TO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6151	ADMINISTER CH	229	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6153	SEPARATE STATE T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6170	OAA APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6171	ANB GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6172	REFUGEE GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6174	APTD GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI6176	STATE ASSIST. NON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI7148	CSBG	060	BENEFITS	2,319	2,387	103%	2,433	98%	4,638	4,773	103%	4,866	98%	31,873
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI8025	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4500	DIV OF FAI8031	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4510	DIV OF CLI7993	CLIENT SVCS - DFA	060	BENEFITS	663,991	707,792	107%	727,961	97%	1,325,629	1,459,106	110%	1,453,343	100%	10,326,144
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4510	DIV OF CLI7994	CLIENT SVC-DCYF F	060	BENEFITS	23,890	-18,986	-79%	0	0%	51,801	5,975	12%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4510	DIV OF CLI7996	CLIENT ELIG & ENRQ	060	BENEFITS	3,157	3,229	102%	3,259	99%	6,296	6,459	103%	6,499	99%	42,927
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	4510	DIV OF CLI7997	DISABILITY DETERM	060	BENEFITS	29,998	36,012	120%	30,991	116%	58,840	71,938	122%	60,789	118%	416,564
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS	9998	ERP GRAN9779	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: BENEFITS TOTALS			CATEGORY TOTALS		821,505	823,710	100%	866,611	95%	1,638,748	1,735,921	106%	1,724,317	101%	12,177,342	
2018	010	95	HHS: Q045	HHS: CONSULTANTS TQ	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q045	HHS: CONSULTANTS TQ	4500	DIV OF FAI7521	SNAP GRANT FUNDI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: CONSULTANTS TQ	4510	DIV OF CLI7993	CLIENT SVCS - DFA	046	CONSULTA	151,232	51,086	34%	4,634	1,102%	839,336	51,086	6%	25,720	199%	103,802
2018	010	95	HHS: Q045	HHS: CONSULTANTS TQ	4510	DIV OF CLI7997	DISABILITY DETERM	046	CONSULTA	134,143	21,860	16%	270,484	8%	167,779	72,594	43%	338,308	21%	1,518,272
2018	010	95	HHS: Q045	HHS: CONSULTANTS TOTALS			CATEGORY TOTALS		285,375	72,946										

2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	026	ORGANIZA	0	0	0%	1,127	0%	0	0%	2,253	0%	13,520	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	030	EQUIPMEN	450	0	0%	3,359	0%	450	0%	3,359	0%	3,359	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	039	TELECOMM	530	672	127%	33	2,018%	777	911	117%	49	1,868%	959
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	040	INDIRECT C	-1,263	361	0%	4,964	7%	-2,512	361	0%	9,929	4%	59,571
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	041	AUDIT FUN	10,064	9,308	92%	11,583	80%	20,337	18,933	93%	23,407	81%	149,727
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	042	ADDITIONA	2,157	1,210	56%	2,483	49%	4,288	2,389	56%	4,938	48%	22,394
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	070	IN STATE T	2,001	229	11%	3,987	6%	2,793	229	8%	5,565	4%	11,988
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	080	OUT OF ST	1,516	1,820	120%	5,694	32%	1,516	2,462	162%	5,694	43%	10,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	102	CONTRACT	75,467	183,097	243%	317,593	58%	75,741	273,106	361%	318,746	86%	3,603,263
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	103	CONTRACT	0	55,233	0%	61,697	90%	28,663	55,233	193%	51,522	107%	740,364
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	501	PAYMENTS	226	282	125%	364	77%	226	537	238%	364	147%	9,600
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	039	TELECOMM	1,099	1,404	128%	101	1,388%	1,110	1,456	131%	102	1,425%	1,456
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	041	AUDIT FUN	441	197	45%	514	38%	949	489	52%	1,105	44%	6,927
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	042	ADDITIONA	6,429	4,054	63%	8,316	49%	12,784	8,000	63%	16,536	48%	75,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	070	IN STATE T	578	3,133	542%	830	377%	707	3,185	451%	1,015	314%	27,188
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	102	CONTRACT	423,603	13,226	3%	949,145	1%	793,098	78,913	10%	1,777,054	4%	11,124,428
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	501	PAYMENTS	39,150	36,278	93%	47,948	76%	79,471	72,238	91%	97,330	74%	625,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	502	PAYMENTS	54,677	62,437	114%	121,407	51%	114,060	206,929	181%	253,261	82%	1,552,717
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6127	EMPLOYMENT SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6132	DFA FIELD OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	041	AUDIT FUN	905	1,085	120%	943	115%	1,804	-1,677	-93%	1,881	-89%	12,357
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	501	PAYMENTS	1,198,456	1,431,162	119%	1,632,019	88%	2,393,561	3,164,238	132%	3,259,475	97%	19,913,868
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	502	PAYMENTS	41,567	53,748	129%	120,424	45%	77,109	222,191	288%	223,395	99%	4,204,657
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	538	EMERGENC	12,881	14,379	112%	84,209	17%	21,703	23,554	109%	141,884	17%	750,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6146	TEMP ASSISTING TO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6151	ADMINISTER CH	229	539	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6151	ADMINISTER CH	229	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6153	SEPARATE STATE T	501	PAYMENTS	1,574	5,906	375%	737	802%	3,219	10,825	336%	1,506	719%	40,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6153	SEPARATE STATE T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	501	PAYMENTS	328,552	342,351	104%	319,837	107%	658,437	686,111	104%	640,972	107%	3,945,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6171	ANB GRANTS	501	PAYMENTS	20,655	19,339	94%	20,946	92%	44,649	39,503	88%	45,277	87%	247,591
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6172	REFUGEE GRANTS	501	PAYMENTS	19,187	27,230	142%	32,215	85%	38,095	58,925	155%	63,962	92%	559,402
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6174	APTD GRANTS	501	PAYMENTS	952,135	933,232	98%	939,541	99%	1,902,685	1,858,624	98%	1,877,517	99%	11,175,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6174	APTD GRANTS	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6176	STATE ASSIST. NON	501	PAYMENTS	107,464	174,506	162%	112,638	155%	220,055	339,084	154%	230,650	147%	1,310,000
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6176	STATE ASSIST. NON	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q045	HHS: ALL OTHER	4500	DIV OF FAI6176	STATE ASSIST. NON	538	EMERGENC	0	0	0%	0	0%	0	0	0%	0	0%	

2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	061	UNEMPLOY	0	0	0%	0	0	0%	0	0	0%	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	064	RET PENS	0	0	0%	0	0	0%	0	0	0%	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	070	IN STATE T	34,847	11,950	34%	40,594	29%	54,233	20,879	38%	63,178	33%	186,153	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	102	CONTRACT	3,810	0	0%	125,325	0%	3,810	4,098	108%	125,325	3%	1,843,940	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7993	CLIENT SVCS - DFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	039	TELECOMM	0	0	0%	0	0%	-2	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	041	AUDIT FUN	26	0	0%	0	0%	47	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	070	IN STATE T	173	0	0%	0	0%	474	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7994	CLIENT SVC-DCYF F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7995	CLIENT SVCS-BEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	022	RENTS-LEA	86	87	101%	158	55%	86	87	101%	158	55%	1,009	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	039	TELECOMM	185	161	87%	31	527%	271	677	250%	45	1,517%	2,470	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	041	AUDIT FUN	7	7	100%	7	93%	14	16	115%	15	106%	2,000	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	070	IN STATE T	13	0	0%	28	0%	105	0	0%	230	0%	400	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	512	TRANSPOR	0	0	0%	9,167	0%	0	0	0%	18,333	0%	110,000	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7996	CLIENT ELIG & ENRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	022	RENTS-LEA	156	156	100%	193	81%	312	312	100%	385	81%	2,310	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	028	TRANSFER	0	0	0%	4,453	0%	0	0	0%	8,907	0%	53,439	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	039	TELECOMM	65	161	249%	1	12,650%	65	161	249%	1	12,650%	230	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	041	AUDIT FUN	81	123	152%	81	152%	217	360	166%	217	166%	1,460	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	042	ADDITIONA	3,765	2,483	66%	2,544	98%	7,521	4,961	66%	5,082	98%	25,000	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	066	EMPLOYEE	0	0	0%	26	0%	0	0	0%	51	0%	308	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	070	IN STATE T	0	0	0%	88	0%	0	0	0%	175	0%	1,050	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	080	OUT OF ST	531	0	0%	1,544	0%	531	0	0%	1,544	0%	1,544	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	101	MEDICAL P	13,364	13,289	99%	70,510	19%	28,429	60,036	211%	149,999	40%	749,592	
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4510	DIV OF CL	7997	DISABILITY DETERM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER	4599	ARRA STIN	0805	COMMUNITY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q045	HHS: ALL OTHER				CATEGORY TOTALS			3,720,072	4,535,247	122%	5,714,227	79%	7,068,022	8,392,089	119%	10,216,091	82%	69,854,005	
2018	010	95	HHS: Q047	HHS: AGENCY TOTALS							6,295,619	6,881,619	109%	8,395,611	82%	12,646,406	13,312,040	105%	15,364,493	87%	104,599,525	
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	5201	IDN FUND	010	PERSONAL	0	0	11,112	0%	23,076	48%	0	22,017	0%	46,151	48%	276,908
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7937	MEDICAID ADMINIST	010	PERSONAL	231,900	33,114	14%	152,025	22%	442,666	237,012	54%	290,196	82%	1,815,868	
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7937	MEDICAID ADMINIST	012	PERSONAL	81,098	44,762	55%	73,172	61%	125,197	120,719	96%	112,961	107%	788,436	
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7937	MEDICAID ADMINIST	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7939	STATE PHASE DOWN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7940	PROVIDER PAYMEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7945	EHR INCENTIVE PAY	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7946	AFFORDABLE CARE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL	4700	OFF. OF M	7948	MEDICAID CARE MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			312,997	88,988	28%	248,272	36%	567,863	379,748	67%	449,308	85%	2,881,212	
2018	010	95	HHS: Q047	HHS: PART TIME PERSONNEL	4700	OFF. OF M	7937	MEDICAID ADMINIST	050	PERSONAL	8,676	2,588	30%	7,478	35%	15,671	14,159	90%	13,507	105%	109,142	
2018	010	95	HHS: Q047	HHS: PART TIME PERSONNEL TOTALS				CATEGORY TOTALS			8,676	2,588	30%	7,478	35%	15,671	14,159	90%	13,507	105%	109,142	
2018	010	95	HHS: Q047	HHS: OVERTIME TOTAL	4700	OFF. OF M	5201	IDN FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: OVERTIME TOTAL	4700	OFF. OF M	7937	MEDICAID ADMINIST	018	OVERTIME	0	0	0%	483	0%	0	0	0%	966	0%	5,796	
2018	010	95	HHS: Q047	HHS: OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	483	0%	0	0	0%	966	0%	5,796	
2018	010	95	HHS: Q047	HHS: BENEFITS TOTALS	4700	OFF. OF M	5201	IDN FUND	060	BENEFITS	0	5,530	0%	10,610	52%	0	11,019	0%	21,220	52%	127,318	
2018	010	95	HHS: Q047	HHS: BENEFITS TOTALS	4700	OFF. OF M	7937	MEDICAID ADMINIST	060	BENEFITS	123,152	23,087	19%	86,507	27%	234,353	136,205	58%	164,620	83%	1,106,703	
2018	010	95	HHS: Q047	HHS: BENEFITS TOTALS	4700	OFF. OF M	7946	AFFORDABLE CARE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: BENEFITS TOTALS				CATEGORY TOTALS			123,152	28,617	23%	97,117	29%	234,353	147,225	63%	185,839	79%	1,234,021	
2018	010	95	HHS: Q047	HHS: CURRENT EXPENSES	4700	OFF. OF M	7937	MEDICAID ADMINIST	020	CURRENT E	3,233	3,955	122%	6,268	63%	7,967	6,931	87%	15,443	45%	139,996	
2018	010	95	HHS: Q047	HHS: CURRENT EXPENSES	4700	OFF. OF M	7943	UNCOMPENSATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: CURRENT EXPENSES	4700	OFF. OF M	7946	AFFORDABLE CARE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0		
2018	010	95	HHS: Q047	HHS: CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,233	3,955	122%	6,268	63%	7,967	6,931	87%	15,443	45%	139,996	
2018	010	95	HHS: Q047	HHS: ALL OTHER	4700	OFF. OF M	3099	NHHP TRUST FUN	041	AUDIT FUN	33,692	33,153	98%	19,219	173%	68,414	71,445	104%	39,026	183%	235,687	
2018	010	95	HHS: Q047	HHS: ALL OTHER	4700	OFF. OF M	3099	N														

2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	040	INDIRECT C	0	158,129	0%	63,588	249%	31,084	158,129	509%	49,972	316%	763,055
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	041	AUDIT FUN	440	314	71%	366	86%	1,582	1,138	72%	1,318	86%	6,382
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	042	ADDITIONA	11,091	6,352	57%	11,336	56%	22,183	12,705	57%	22,673	56%	122,124
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	049	TRANSFER	0	0	0%	3,293	0%	0	0	0%	6,586	0%	39,514
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	22	0%	130
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	070	IN STATE T	0	12	0%	84	15%	0	12	0%	167	7%	1,004
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	66	0%	398
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	101	MEDICAL P	77,987	18,937	24%	71,483	26%	100,588	88,950	88%	92,200	96%	318,586
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	102	CONTRACT	295,530	402,710	136%	355,703	113%	421,682	598,349	142%	507,542	118%	7,730,811
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7937	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7939	STATE PHASE DOWN	503	STATE PHA	3,162,323	3,634,303	115%	3,285,040	111%	6,363,984	7,284,336	114%	6,610,945	110%	41,407,676
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7940	PROVIDER PAYMEN	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7940	PROVIDER PAYMEN	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7940	PROVIDER PAYMEN	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7940	PROVIDER PAYMEN	565	OUTPATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7940	PROVIDER PAYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7941	BCC PROGRAM	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7941	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7941	BCC PROGRAM	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7941	BCC PROGRAM	565	OUTPATIE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7942	FAMILY PLANNING S	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7942	FAMILY PLANNING S	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7942	FAMILY PLANNING S	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7942	FAMILY PLANNING S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7943	UNCOMPENSATED C	041	AUDIT FUN	8	0	-4%	6	-5%	8,026	-303	-4%	5,757	-5%	83,066
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7943	UNCOMPENSATED C	102	CONTRACT	0	0	0%	37,684	0%	0	0	0%	75,367	0%	452,204
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7943	UNCOMPENSATED C	515	HOSP UNCO	0	0	0%	13,809,167	0%	0	0	0%	27,618,333	0%	165,710,000
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7944	UNH FEDERAL CLAIN	041	AUDIT FUN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7944	UNH FEDERAL CLAIN	102	CONTRACT	39,068	0	0%	135,457	0%	39,068	0	0%	135,457	0%	350,000
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7944	UNH FEDERAL CLAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7945	EHR INCENTIVE PAY	041	AUDIT FUN	63	14	22%	72	20%	117	30	26%	134	23%	2,470
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7945	EHR INCENTIVE PAY	101	MEDICAL P	0	272,000	0%	139,079	196%	0	272,000	0%	278,157	98%	1,668,944
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7945	EHR INCENTIVE PAY	102	CONTRACT	52,255	9,150	18%	117,632	8%	121,673	24,645	20%	273,898	9%	1,240,367
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7945	EHR INCENTIVE PAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	083	HARDSHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	102	CONTRACT	0	0	0%	0	0%	96,728	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7946	AFFORDABLE CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7948	MEDICAID CARE MA	041	AUDIT FUN	27,328	22,445	82%	27,601	81%	49,530	30,515	62%	50,023	61%	350,457
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7948	MEDICAID CARE MA	101	MEDICAL P	104,668,286	56,956,274	54%	106,960,164	53%	165,900,522	108,259,837	65%	169,533,177	64%	709,547,087
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7948	MEDICAID CARE MA	102	CONTRACT	0	0	0%	0	0%	4,852	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER	4700	OFF. OF M 7948	MEDICAID CARE MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q047	HHS: [ALL OTHER					CATEGORY TOTALS	144,725,953	116,196,031	80%	183,936,367	63%	243,245,387	251,858,291	104%	321,590,025	78%	1,646,187,566
2018	010	95	HHS: Q047	HHS: [AGENCY TOTALS						145,174,012	116,320,180	80%	184,295,985	63%	244,071,241	252,406,354	103%	322,255,090	78%	1,650,557,733
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4800	STATE OF 7873	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4800	STATE OF 7873	OFFICE OF BUREAU	010	PERSONAL	0	0	0%	0	0%	0	3,084	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4800	STATE OF 7873	OFFICE OF BUREAU	012	PERSONAL	7,544	7,695	102%	0	0%	15,088	15,390	102%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4800	STATE OF 7873	OFFICE OF BUREAU	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4800	STATE OF 8130	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 8930	LONG TERM CARE C	010	PERSONAL	19,114	4,746	25%	0	0%	56,780	28,409	50%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 8930	LONG TERM CARE C	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 8931	NURSING STAFF	010	PERSONAL	12,666	0	0%	0	0%	25,332	2,963	12%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 8931	NURSING STAFF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 9250	FIELD OPERATIONS	010	PERSONAL	271,123	0	0%	0	0%	530,825	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 9250	FIELD OPERATIONS	012	PERSONAL	6,533	0	0%	0	0%	13,067	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4805	PROGRAM 9250	FIELD OPERATIONS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: [FULL TIME PERSONNEL	4810	GRANTS T 2202	CATASTROPHIC ILL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0

2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8909	TEFT GRANT	041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8909	TEFT GRANT	080	OUT OF ST	826	0	0%	826	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8909	TEFT GRANT	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8909	TEFT GRANT	230	INTERPRET	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8909	TEFT GRANT	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	021	FOOD INST	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	022	RENTS-LEA	89	0	0%	89	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	026	ORGANIZA	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	039	TELECOMM	57	0	0%	57	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	041	AUDIT FUNI	17	0	0%	36	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	042	ADDITIONA	280	0	0%	506	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	049	TRANSFER	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	064	RET PENSIO	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	070	IN STATE T	1,103	0	0%	2,312	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	103	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8930	LONG TERM CARE	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	039	TELECOMM	214	0	0%	214	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	041	AUDIT FUNI	4	0	0%	9	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	042	ADDITIONA	1,119	0	0%	2,025	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	064	RET PENSIO	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 8931	NURSING STAFF	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	039	TELECOMM	4,066	0	0%	4,140	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	041	AUDIT FUNI	62	0	0%	124	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	042	ADDITIONA	3,147	0	0%	5,694	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	057	BOOKS PER	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	064	RET PENSIO	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	070	IN STATE T	12,927	0	0%	19,355	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	080	OUT OF ST	15	0	0%	22	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	233	LITIGATION	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4805	PROGRAM 9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0		
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME	041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME	502	PAYMENTS	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	0885	ARRA CONG/HOME	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	022	RENTS-LEA	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	039	TELECOMM	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	040	INDIRECT C	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	041	AUDIT FUNI	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	048	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	066	EMPLOYEE	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	070	IN STATE T	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	080	OUT OF ST	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	102	CONTRACT	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	2202	CATASTROPHIC ILLN	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	041	AUDIT FUNI	25	20	80%	8	235%	40	32	81%	14	236%	80
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	070	IN STATE T	0	0	0%	0	23	0	0	0%	46	0%	275
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	080	OUT OF ST	0	0	0%	499	105	0%	1,265	253%	1,265	100%	1,265
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	102	CONTRACT	24,562	21,128	86%	23,898	88%	51,249	45,942	90%	49,864	92%	272,521
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	3317	ADMIN ON AGING SV	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS	073	GRANTS NC	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	6181	SENIOR WELLNESS	999	FCLG	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	022	RENTS-LEA	80	0	0%	316	0%	80	0	0%	316	0%	1,895
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	024	MAINT OTH	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	026	ORGANIZA	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	027	TRANSFER	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	028	TRANSFER	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	030	EQUIPMEN	0	0	0%	0	0	0%	0	0%	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	039	TELECOMM	214	161	75%	56	288%	214	161	75%	56	288%	1,101
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	040	INDIRECT C	260	0	0%	455	0%	470	0	0%	824	0%	3,000
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	041	AUDIT FUNI	294	491	167%	304	162%	766	1,156	151%	791	146%	7,245
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	7872	ADM ON AGING	042	ADDITIONA	594	876	174%	951	92%	911	1,759	193%	1,720	102%	9

2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSING	506	ELDERLY A	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSING	529	HOME HEAL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8915	CONGREGATE HOUSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	026	ORGANIZA	0	0	0%	95	0%	0	0%	191	0%	1,144	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	041	AUDIT FUN	0	8	9	87%	0%	43	18	42%	39	47%	110
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	057	BOOKS PER	0	0	0%	80	0%	0	0	0%	161	0%	964
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	102	CONTRACT	2,122	0	0%	4,053	0%	2,122	7,956	375%	4,053	196%	137,115
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8919	RETIRE SENIOR VOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	041	AUDIT FUN	23	0	0%	0	0%	11	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	042	ADDITIONA	67	0	0%	0	0%	122	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	102	CONTRACT	0	0	0%	12,273	0%	22,155	27,478	124%	18,574	148%	147,272
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8920	MONEY FOLLOWS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	039	TELECOMM	0	0	0%	39	0%	0	0	0%	79	0%	472
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	041	AUDIT FUN	26	15	59%	31	49%	57	43	76%	69	63%	340
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	042	ADDITIONA	168	292	174%	317	92%	304	586	193%	574	102%	3,000
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	070	IN STATE T	0	0	0%	0	0%	0	0	0%	139	0%	834
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	080	OUT OF ST	0	0	542	0%	153	354%	0	1,837	306	600%	1,837
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	102	CONTRACT	13,031	8,392	64%	4,250	197%	32,191	15,374	48%	10,500	146%	76,396
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8943	ADRD	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8943	ADRD	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8943	ADRD	502	PAYMENTS	61,054	0	0%	115,301	0%	61,054	51,899	85%	115,301	45%	422,238
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8943	ADRD	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	102	CONTRACT	0	0	0%	2,870	0%	1,123	0	0%	1,242	0%	34,436
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9010	VOLUNTEER ACTIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	040	INDIRECT C	87	0	0%	152	0%	157	0	0%	275	0%	1,000
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	041	AUDIT FUN	358	412	115%	469	88%	782	877	112%	1,025	86%	5,899
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	102	CONTRACT	8,806	24,013	273%	12,682	189%	23,556	42,049	179%	33,925	124%	322,181
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	540	SOCIAL SER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	542	HOMEMAKE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	543	ADULT IN H	233,729	363,973	156%	385,968	94%	649,084	805,965	124%	1,071,864	75%	7,835,637
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	544	MEALS HOM	246,835	227,838	92%	270,906	84%	383,142	428,659	112%	420,506	102%	2,859,568
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	545	I AND R CO	16,936	13,354	79%	4,532	295%	21,937	18,668	85%	5,871	318%	42,097
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	566	ADULT GRO	20,430	29,848	146%	51,798	58%	44,501	48,948	110%	112,826	43%	655,343
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9255	SOCIAL SERVICES B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9565	SERVICESLIN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9565	SERVICESLIN	039	TELECOMM	0	3,456	0%	1,471	235%	0	3,456	0%	2,943	117%	17,617
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9565	SERVICESLIN	041	AUDIT FUN	0	0	0%	326	0%	0	0	0%	652	0%	3,951
2018	010	95	HHS: Q048	HHS: ALL OTHER	4810	GRANTS T	9565	SERVICES													

2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	100	PRESCRIPT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	101	MEDICAL P	1,166,821	0	0%	0	0%	2,027,850	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	503	STATE PHA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	504	NURSING H	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	505	MID LEVEL	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	506	ELDERLY A	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	509	OTHER NUR	359,453	0	0%	0	0%	701,963	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	514	PROSHARE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	516	MEDICAID C	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	525	ICF MR PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	529	HOME HEAL	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	565	OUTPATIENT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6175	CIVIL MONETARY PE	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6175	CIVIL MONETARY PE	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6175	CIVIL MONETARY PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6177	ATYPICAL NURSING	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	041	AUDIT FUN	34	0	0%	0	0%	107	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	550	ASSESSME	107,987	142,173	132%	33,193	428%	159,768	230,338	144%	49,109	469%	534,395	0	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6180	LTC ASSESSMENT &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6182	COUNTY FINANCING	502	PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6182	COUNTY FINANCING	524	COUNTY FI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	039	TELECOMM	107	0	0%	0	0%	107	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	041	AUDIT FUN	17	0	0%	0	0%	33	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	042	ADDITIONA	476	0	0%	0	0%	861	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE7856	MEDICAID ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	039	TELECOMM	0	0	0%	0	0%	12	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	041	AUDIT FUN	10	0	0%	0	0%	20	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	042	ADDITIONA	560	0	0%	0	0%	1,013	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q048	HHS: [ALL OTHER	4815	LTC ELDFE8932	NURSING HOME AU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2018		95	HHS: Q048	HHS: [ALL OTHER			CATEGORY TOTALS			26,536,749	1,952,616	7%	2,669,773	73%	69,798,105	3,609,767	5%	4,206,455	86%	29,142,090	0	
2018		95	HHS: Q048	HHS: [AGENCY TOTALS						27,097,324	2,039,592	8%	2,716,574	75%	70,926,904	3,871,890	5%	4,298,962	90%	29,975,615	0	
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4905	COMMUNTY	2983	DIRECTOR'S OFFICE	010	PERSONAL	25,495	0	0%	0	0%	48,467	43,286	89%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4905	COMMUNTY	2983	DIRECTOR'S OFFICE	012	PERSONAL	8,217	8,382	102%	0	0%	16,435	16,763	102%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4905	COMMUNTY	2983	DIRECTOR'S OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2987	PROGRAM OPERATI	010	PERSONAL	40,500	-34,145	-84%	0	0%	75,899	8,053	11%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2987	PROGRAM OPERATI	012	PERSONAL	7,544	-3,848	-51%	0	0%	15,088	3,848	26%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2987	PROGRAM OPERATI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2987	PROGRAM OPERATI	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2988	PREVENTION SERVI	010	PERSONAL	13,928	-14,750	-106%	0	0%	27,855	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2988	PREVENTION SERVI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2989	GOVERNOR COMMIS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2990	CLINICAL SERVICES	010	PERSONAL	24,090	-25,122	-104%	0	0%	47,735	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2990	CLINICAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2993	SAMHSA GRANTS -	4010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2993	SAMHSA GRANTS -	4017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [FULL TIME PERSONNEL	4915	BUREAU O	2993	SAMHSA GRANTS -	4059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: Q049	HHS: [FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		119,774	-69,483	-58%	0	0%	231,479	71,950	31%	0	0%	0	0%	
2018	010	95	HHS: Q049	HHS: [PART TIME TEMP	4915	BUREAU O	2987	PROGRAM OPERATI	050	PERSONAL	1,566	-2,488	-159%	0	0%	3,248	1,873	58%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [PART TIME TEMP	4915	BUREAU O	2988	PREVENTION SERVI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [PART TIME TEMP	4915	BUREAU O	2990	CLINICAL SERVICES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2018		95	HHS: Q049	HHS: [PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		1,566	-2,488	-159%	0	0%	3,248	1,873	58%	0	0%	0	0%	
2018	010	95	HHS: Q049	HHS: [BENEFITS TOTALS	4905	COMMUNTY	2983	DIRECTOR'S OFFICE	060	BENEFITS	13,761	2,704	20%	0	0%	26,710	20,314	76%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [BENEFITS TOTALS	4915	BUREAU O	2987	PROGRAM OPERATI	060	BENEFITS	24,432	-19,640	-80%	0	0%	46,867	6,625	14%	0	0%	0	0%
2018	010	95	HHS: Q049	HHS: [BENEFITS TOTALS	4915	BUREAU O	2988	PREVENTION SERVI	060	BENEFITS	5,9											

2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE021	FOOD INST	0	0	0%	8	0%	0	0	0%	17	0%	100	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE030	EQUIPMEN	0	1,710	0%	337	507%	0	1,710	0%	675	254%	4,048	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE037	TECHNOLO	0	0	0%	458	0%	0	0	0%	917	0%	5,500	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE038	TECHNOLO	0	1,375	0%	24,169	6%	0	1,375	0%	48,338	3%	290,027	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE039	TELECOMM	231	0	0%	273	0%	231	0	0%	273	0%	500	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE041	AUDIT FUN	529	127	24%	246	51%	1,478	706	48%	687	103%	2,151	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE067	TRAINING C	0	0	0%	1,292	0%	0	0	0%	2,583	0%	15,500	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE068	REMUNERA	0	0	0%	8	0%	0	0	0%	17	0%	100	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE069	PROMOTIO	0	0	0%	1,083	0%	0	0	0%	2,167	0%	13,000	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE070	IN STATE T	0	0	0%	250	0%	0	0	0%	500	0%	3,000	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE080	OUT OF ST	260	28	11%	233	12%	260	28	11%	233	12%	6,000	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE102	CONTRACT	120,360	1,053,961	876%	153,891	685%	683,596	1,179,988	173%	874,036	135%	5,512,331	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE502	PAYMENTS	0	0	0%	208	0%	0	0	0%	417	0%	2,500	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	2985	BALANCE INCENTIVE999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4905	COMMUNTY	8877	STATE INNOVATION 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2407	PFS2 GRANT	041	AUDIT FUN	0	0	0%	0	0%	3	0	0%	0	0%	0
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2407	PFS2 GRANT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2407	PFS2 GRANT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2407	PFS2 GRANT	102	CONTRACT	0	104,057	0%	27,773	375%	0	127,561	0%	55,546	230%	333,275
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI022	RENTS-LEA	80	0	0%	5	0%	80	0	0%	5	0%	30	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI039	TELECOMM	85	0	0%	0	0%	85	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI040	INDIRECT C	2	0	0%	0	0%	4	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI041	AUDIT FUN	30	0	0%	0	0%	59	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI042	ADDITIONA	79	0	0%	0	0%	159	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI070	IN STATE T	281	0	0%	0	0%	303	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI080	OUT OF ST	910	0	0%	0	0%	910	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2987	PROGRAM OPERATI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI025	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI040	INDIRECT C	12	0	0%	0	0%	25	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI041	AUDIT FUN	122	0	0%	0	0%	455	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI042	ADDITIONA	71	0	0%	0	0%	144	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI049	TRANSFER	0	0	0%	3,958	0%	0	0	0%	7,916	0%	47,493	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI102	CONTRACT	338,740	285,023	84%	88,781	321%	442,628	416,014	94%	116,010	359%	905,730	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2988	PREVENTION SERVI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2989	GOVERNOR COMMI102	CONTRACT	22,115	52,945	239%	8,525	621%	195,953	364,850	186%	75,539	483%	1,676,116	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2989	GOVERNOR COMMI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES026	ORGANIZA	0	0	0%	0	0%	10,900	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES039	TELECOMM	0	0	0%	0	0%	3	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES040	INDIRECT C	480	0	0%	0	0%	969	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES041	AUDIT FUN	697	0	0%	0	0%	1,530	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES042	ADDITIONA	386	0	0%	0	0%	779	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES102	CONTRACT	303,897	976,818	321%	143,841	679%	1,181,620	2,056,409	174%	559,285	368%	5,881,947	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2990	CLINICAL SERVICES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2992	DRUG FORFEITURE 102	CONTRACT	0	0	0%	148	0%	0	0	0%	296	0%	1,775	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2992	DRUG FORFEITURE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0	
2018	010	95	HHS: Q049	HHS: [ALL OTHER	4915	BUREAU Q	2993	SAMHSA GRANTS - A080													

2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5150	HEALTH STATISTICS	019	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5150	HEALTH STATISTICS	059	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5173	EPH TRACKING	010	PERSONAL	16,850	8,298	49%	21,624	38%	33,699	16,596	49%	43,249	38%	150,209
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5173	EPH TRACKING	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5173	EPH TRACKING	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5173	EPH TRACKING	059	TEMP FULL	0	9,416	0%	15,126	62%	0	18,645	0%	30,253	62%	181,516
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5262	INFORMATICS & HEA	010	PERSONAL	29,297	25,395	87%	36,317	70%	58,593	50,790	87%	72,633	70%	464,847
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	5262	INFORMATICS & HEA	012	PERSONAL	6,533	6,664	102%	6,768	98%	13,067	13,328	102%	13,537	98%	88,733
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8666	CANCER REGISTRY	010	PERSONAL	4,623	0	0%	0	0%	9,246	4,923	53%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8666	CANCER REGISTRY	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8666	CANCER REGISTRY	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8667	BRFS	010	PERSONAL	4,623	4,923	106%	4,763	103%	9,246	9,846	106%	9,525	103%	63,979
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8667	BRFS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	8667	BRFS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	9052	NIOSH RESEARCH G	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09005	BUREAU Q	9052	NIOSH RESEARCH G	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	2218	HOSPITAL FLEX PR	010	PERSONAL	0	9,249	0%	8,239	112%	0	18,325	0%	16,478	111%	98,865
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	2218	HOSPITAL FLEX PR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	013	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	014	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5116	COMMUNITY HEALT	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5149	RURAL HEALTH AND	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5362	POLICY AND PERFO	010	PERSONAL	48,493	34,559	71%	53,842	64%	85,045	65,729	77%	94,426	70%	580,708
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5362	POLICY AND PERFO	012	PERSONAL	0	0	0%	6,889	0%	0	0	0%	13,778	0%	82,667
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5362	POLICY AND PERFO	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5997	STRENGTHENING PI	010	PERSONAL	4,064	4,716	116%	12,087	39%	8,127	9,432	116%	24,174	39%	171,131
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	5997	STRENGTHENING PI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	7965	RURAL HLTH & PRIM	010	PERSONAL	11,703	10,754	92%	12,804	84%	23,505	23,217	99%	25,717	90%	162,028
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09010	BUREAU Q	7965	RURAL HLTH & PRIM	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5030	FDA Produce Safety	010	PERSONAL	0	5,147	0%	4,119	125%	0	10,293	0%	8,239	125%	49,432
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5299	RADIOLOGICAL EME	010	PERSONAL	14,682	10,056	68%	14,128	71%	29,364	20,112	68%	28,257	71%	133,935
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5299	RADIOLOGICAL EME	019	HOLIDAY P	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5390	FOOD PROTECTION	010	PERSONAL	62,469	55,676	89%	64,244	87%	120,918	111,792	92%	124,355	90%	757,889
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5390	FOOD PROTECTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5391	RADIOLOGICAL HEA	010	PERSONAL	45,221	46,667	103%	57,435	81%	90,441	94,688	105%	114,870	82%	733,395
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5391	RADIOLOGICAL HEA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5391	RADIOLOGICAL HEA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5398	EMERGENCY RESP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5398	EMERGENCY RESP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5398	EMERGENCY RESP	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5497	CHILDHOOD LEAD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5497	CHILDHOOD LEAD	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5667	CHRONIC DISEASE	010	PERSONAL	9,108	13,619	150%	13,260	103%	18,216	27,237	150%	26,520	103%	236,007
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5667	CHRONIC DISEASE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	5698	LEAD POISONING P	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	7936	CLIMATE EFFECTS	010	PERSONAL	5,262	5,369	102%	5,321	101%	10,524	10,737	102%	10,642	101%	70,371
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	7936	CLIMATE EFFECTS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	7964	LEAD PREVENTION	010	PERSONAL	35,243	34,844	99%	36,512	95%	70,318	68,145	97%	72,849	94%	458,839
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	7964	LEAD PREVENTION	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09015	BUREAU Q	9049	MAMMOGRAPHY EQ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	0825	ACA CCD	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	0831	ACA MIEC	010	PERSONAL	0	4,514	0%	1,774	254%	0	9,027	0%	3,548	254%	21,290
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	0831	ACA MIEC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	0836	PRAMS	010	PERSONAL	3,200	3,803	119%	3,763	101%	6,715	7,415	110%	7,896	94%	57,379
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	0836	PRAMS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	1227	COMBINED CHRONI	010	PERSONAL	18,734	23,055	123%	15,723	147%	37,467	46,110	123%	31,447	147%	232,820
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	1228	POISON CONTROL	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	1299	FEDERAL PROJECT	010	PERSONAL	0	0	0%	4,119	0%	0	0	0%	8,239	0%	49,433
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	2206	CHRONIC DISEASE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	2206	CHRONIC DISEASE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2018	010	95	HHS: Q090	HHS: [FULL TIME PERSO]	09020	BUREAU Q	2215	CDC ORAL HEALTH	010	PERSONAL	4,826	4,146	86%	9,227	45%	9,651	8,292				

2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1830	CDC HIN1 READINESS	TEMP FULL	0	0%	0%	0	0%	0	0%	0%	0	0%	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2222	RYAN WHITE TITLE	PERSONAL	10,023	0%	0%	13,264	0%	19,893	0%	26,325	0%	133,809	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2222	RYAN WHITE TITLE	FT EMPLOY	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2222	RYAN WHITE TITLE	HOLIDAY P	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2227	STD PREVENTION	PERSONAL	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2227	STD PREVENTION	FT EMPLOY	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2229	PHARMACEUTICAL R	PERSONAL	21,798	33,591	154%	19,104	176%	43,628	67,003	154%	38,236	175%	300,737
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2229	PHARMACEUTICAL R	FT EMPLOY	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2229	PHARMACEUTICAL R	HOLIDAY P	0	0%	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2229	PHARMACEUTICAL R	TEMP FULL	0	4,514	0%	4,962	91%	0	9,027	91%	9,924	91%	59,542
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2239	HOSPITAL PREPARE	PERSONAL	17,717	18,794	106%	13,068	144%	35,433	37,587	106%	26,135	144%	180,086
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2239	HOSPITAL PREPARE	FT EMPLOY	0	0	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q2239	HOSPITAL PREPARE	HOLIDAY P	0	0	0%	0	0%	0	0%	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5093	ADULT IMMUNIZATION	TEMP FULL	6,719	4,716	70%	7,089	67%	11,111	12,650	114%	11,723	108%	99,840
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5170	DISEASE CONTROL	PERSONAL	23,915	33,632	141%	34,296	98%	48,292	62,165	129%	69,253	90%	483,989
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5170	DISEASE CONTROL	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5170	DISEASE CONTROL	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5170	DISEASE CONTROL	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5171	EMERGENCY PREPARED	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5171	EMERGENCY PREPARED	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5171	EMERGENCY PREPARED	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5171	EMERGENCY PREPARED	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5174	MOSQUITO CONTRACTION	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5178	IMMUNIZATION PROGRAM	PERSONAL	49,791	52,415	105%	58,733	89%	100,056	111,559	111%	118,024	95%	735,576
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5178	IMMUNIZATION PROGRAM	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5178	IMMUNIZATION PROGRAM	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5179	HOSP ACQUIRED INFECTION	PERSONAL	8,247	8,787	107%	8,426	104%	16,266	17,574	108%	16,619	106%	112,281
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5179	HOSP ACQUIRED INFECTION	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5189	HIV/AIDS PREVENTION	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5189	HIV/AIDS PREVENTION	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5189	HIV/AIDS PREVENTION	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5345	FED ESAR VHP	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7536	STD/HIV PREVENTION	PERSONAL	22,407	15,234	68%	28,608	53%	44,617	32,731	73%	56,965	57%	402,075
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7545	PH EMERGENCY PREPARED	PERSONAL	112,754	108,986	97%	124,890	87%	225,259	222,576	99%	249,505	89%	1,575,226
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7545	PH EMERGENCY PREPARED	HOLIDAY P	0	0	42	0	0%	0	0	83	0	500	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q0901	HEALTHCARE ASSOCIATES	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1835	NH ELC	PERSONAL	33,783	42,312	125%	52,929	80%	67,391	78,553	117%	105,584	74%	656,475
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1835	NH ELC	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1835	NH ELC	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1835	NH ELC	059	0	13,237	0%	41,803	32%	0	14,416	0%	83,605	17%	501,631
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1877	WATER ANALYSIS LABORATORY	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q1877	WATER ANALYSIS LABORATORY	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3026	FDA FERN GRANT	PERSONAL	0	4,877	0%	0	0%	0	8,153	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3026	FDA FERN GRANT	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3026	FDA FERN GRANT	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3056	USDA FERN GRANT	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3056	USDA FERN GRANT	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3056	USDA FERN GRANT	017	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3056	USDA FERN GRANT	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3057	SHELLFISH TESTING	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3067	EMERGENCY RESPONSE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3067	EMERGENCY RESPONSE	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q3067	EMERGENCY RESPONSE	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5126	EBOLA ELC	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5126	EBOLA ELC	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5126	EBOLA ELC	059	6,068	11,336	187%	7,028	161%	12,135	22,671	187%	14,055	161%	155,764
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5230	PUBLIC HEALTH LABORATORY	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5230	PUBLIC HEALTH LABORATORY	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5230	PUBLIC HEALTH LABORATORY	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5230	PUBLIC HEALTH LABORATORY	059	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5316	STATE BASED BIOMONITORING	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5350	FED FDA MICRO	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5350	FED FDA MICRO	017	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q5350	FED FDA MICRO	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7966	PUBLIC HEALTH LABORATORY	PERSONAL	155,404	150,969	97%	152,674	99%	306,833	306,086	100%	301,444	102%	2,068,178
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7966	PUBLIC HEALTH LABORATORY	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7966	PUBLIC HEALTH LABORATORY	019	0	0	0%	25	0%	0	0	50	0%	300	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q7966	PUBLIC HEALTH LABORATORY	TEMP FULL	0	0	0%	2,738	0%	0	0	5,476	0%	32,858	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q8276	FOOD EMERGENCY RESPONSE	PERSONAL	16,452	12,483	76%	21,320	59%	32,696	23,450	72%	42,371	55%	225,615
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q8276	FOOD EMERGENCY RESPONSE	019	0	0	0%	0	0%	0	0	0	0%	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q8280	BIOMONITORING GRAF	PERSONAL	0	3,491	0%	0	4,363,150%	0	6,981	0%	0	4,106,494%	1
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q8280	BIOMONITORING GRAF	019	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q8280	BIOMONITORING GRAF	059	16,163	13,578	84%	28,760	47%	32,202	27,014	84%	57,301	47%	359,345
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL]	BUREAU Q9059	FDA FERN RADIOCHEMISTRY	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [FULL TIME PERSONNEL TOTALS]	CATEGORY TOTALS			1,004,563	1,047,567	104%	1,225,445	85%	1,981,503	2,108,977	106%	2,422,903	87%	15,894,859
2018		010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL]	ADMINISTRATIVE	OFFICE OF DIRECTOR	PERSONAL	0	0	0%	250	0%	0	0	500	0%	3,000	
2018		010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL]	BUREAU Q2203	INFORMATICS	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL]	BUREAU Q5150	HEALTH STATISTICS	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL]	BUREAU Q5173	EPH TRACKING	PERSONAL	0	0	1,242	0%	0%	0	2,691	0%	0	0	
2018		010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL]	BUREAU Q5262	INFORMATICS & HEALTH	PERSONAL	1,217	0	0%	2,706							

2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0015	BUREAU Q 7964	LEAD PREVENTION	050	PERSONAL	2,281	2,252	99%	1,024	220%	5,018	4,912	98%	2,253	218%	16,583
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0015	BUREAU Q 9049	MAMMOGRAPHY EQ	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0015	BUREAU Q 9053	FDA FOOD INSPECT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 0825	ACA CCD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 0831	ACA MIEC	050	PERSONAL	1,300	388	30%	3,366	12%	2,669	1,647	62%	6,910	24%	41,565
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 0836	PRAMS	050	PERSONAL	2,752	2,830	103%	2,884	98%	5,407	5,659	105%	5,665	100%	37,957
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 1299	FEDERAL PROJECT	050	PERSONAL	2,879	0	0%	6,664	0%	5,888	0	0%	13,628	0%	41,063
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 1844	FED NH PREP GRAN	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 2206	CHRONIC DISEASE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 2207	WIC FOOD REBATES	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 2214	ORAL HEALTH WORK	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 2215	CDC ORAL HEALTH	050	PERSONAL	1,468	0	0%	0	0%	3,488	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 2238	ABSTINENCE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 4526	MCH DATA LINKAGE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5121	HEALTH PROMOTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5190	MATERNAL - CHILD	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5240	NEWBORN SCREENI	050	PERSONAL	0	0	0%	6,234	0%	0	0	0%	12,467	0%	74,804
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5260	WIC SUPPLEMENTAI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5530	FAMILY PLANNING P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5608	TOBACCO PREVENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5659	COMPREHENSIVE C	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5896	ACA HOME VISITING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 5906	SUID CASE REGIST	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 7967	ACA COORDINATED	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0020	BUREAU Q 9051	HEART DISEASE ANI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 1830	CDC H1N1 READINE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 2222	RYAN WHITE TITLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 2223	BOSTON EMA TITLE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 2227	STD PREVENTION	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 2229	PHARMACEUTICAL	050	PERSONAL	1,602	4,852	303%	1,808	268%	3,125	9,453	302%	3,527	268%	54,941
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 2239	HOSPITAL PREPARE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 5170	DISEASE CONTROL	050	PERSONAL	7,132	5,506	77%	7,044	78%	14,791	12,902	87%	14,607	88%	98,411
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 5171	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 5178	IMMUNIZATION PRO	050	PERSONAL	2,262	2,307	102%	2,393	96%	4,523	4,614	102%	4,786	96%	29,400
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 5189	HIV/AIDS PREVENT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 7536	STD/HIV PREVENTI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 7545	PH EMERGENCY PRI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0025	BUREAU Q 9055	EMERGENCY PREPA	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 0901	HEALTHCARE ASSO	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 1835	NH ELC	050	PERSONAL	1,175	1,280	109%	21,343	6%	2,355	2,561	109%	42,782	6%	141,700
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 1877	WATER ANALYSIS L	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 3026	FDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 3056	USDA FERN GRANT	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 3057	SHELLFISH TESTING	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 3063	ASSOCIATION OF P	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 3067	EMERGENCY RESP	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 5230	PUBLIC HEALTH LAB	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 5316	STATE BASED BIOM	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 5317	RED TIDE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 7966	PUBLIC HEALTH LAB	050	PERSONAL	12,255	9,328	76%	11,932	78%	24,050	16,975	71%	23,417	72%	111,060
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 8276	FOOD EMERGENCY	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 8280	BIOMONITORING GR	050	PERSONAL	0	0	0%	1,783	0%	0	0	0%	3,567	0%	21,400
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP #0030	BUREAU Q 9059	FDA FERN RADIOCH	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: [PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS				39,414	33,097	84%	76,106	43%	78,847	67,644	86%	150,566	45%	765,870
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9000	ADMINISTR#5110	OFFICE OF DIRECT	018	OVERTIME	0	0	0%	300	0%	130	0	0%	385	0%	3,600
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9000	ADMINISTR#5115	HEALTH SVCS PLAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9000	ADMINISTR#5117	ALCOHOL - OTHER	018	OVERTIME	319	0	0%	0	0%	319	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9005	BUREAU Q 5150	HEALTH STATISTICS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9005	BUREAU Q 5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9005	BUREAU Q 5262	INFORMATICS & HEA	018	OVERTIME	222	99	44%	156	63%	251	99	39%	177	56%	3,000
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9005	BUREAU Q 8666	CANCER REGISTRY	018	OVERTIME	0	0	0%	0	0%	462	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9005	BUREAU Q 9052	NIOSH RESEARCH C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9010	BUREAU Q 5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9010	BUREAU Q 5362	POLICY AND PERFO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9010	BUREAU Q 5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9010	BUREAU Q 7965	RURAL HLTH & PRIM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5165	NEW ZEALAND MILK	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5299	RADIOLOGICAL EME	018	OVERTIME	193	0	0%	553	0%	232	0	0%	664	0%	3,500
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5390	FOOD PROTECTION	018	OVERTIME	5,524	4,779	87%	1,360	351%	10,560	9,556	90%	2,600	368%	15,000
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5391	RADIOLOGICAL HES	018	OVERTIME	1,235	1,222	99%	2,470	49%	2,091	2,152	103%	4,182	51%	15,000
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5398	EMERGENCY RESP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5667	CHRONIC DISEASE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 5698	LEAD POISONING PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTAL#9015	BUREAU Q 7964	LEAD PREVENTION	018	OVERTIME	0	0	0%	0	0%	0	0				

2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5171	EMERGENCY PREP	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5178	IMMUNIZATION PRO	018	OVERTIME	0	0	0%	167	0%	-258	0	0%	333	0%	2,000
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5179	HOSP ACQUIRED IN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5189	HIV/AIDS PREVENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q7536	STD/HIV PREVENTIO	018	OVERTIME	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q7545	PH EMERGENCY PRI	018	OVERTIME	6,076	5,087	84%	6,532	78%	12,612	9,677	77%	13,559	71%	65,000
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q9055	EMERGENCY PREP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q1835	NH ELC	018	OVERTIME	0	0	0%	1,522	0%	0	0	0%	3,044	0%	18,264
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q1877	WATER ANALYSIS L	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q3026	FDA FERN GRANT	018	OVERTIME	0	23	0%	0	0%	0	23	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q3067	EMERGENCY RESPC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5230	PUBLIC HEALTH LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5316	STATE BASED BIOM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q5350	FED FDA MICRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q7966	PUBLIC HEALTH LAB	018	OVERTIME	2,545	534	21%	943	57%	2,892	979	34%	1,072	91%	5,868
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q8276	FOOD EMERGENCY	018	OVERTIME	184	0	0%	0	0%	509	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	BUREAU Q8280	BIOMONITORING GR	018	OVERTIME	177	378	214%	41	930%	295	1,096	371%	68	1,617%	747
2018	010	95	HHS: Q090	HHS: OVERTIME TOTALS	ARRA STIN0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: Q090	HHS: OVERTIME TOTALS		CATEGORY TOTALS			19,294	12,825	66%	18,871	68%	35,782	25,125	70%	35,915	70%	213,398
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR5110	OFFICE OF DIRECT	060	BENEFITS	6,390	15,514	243%	8,787	177%	12,795	31,028	243%	17,594	176%	220,429
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR5111	CITIZENS HEALTH I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR5115	HEALTH SVCS PLAN	060	BENEFITS	5,578	0	0%	0	0%	12,055	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR5117	ALCOHOL - OTHER	060	BENEFITS	112	0	0%	0	0%	112	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR8131	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	ADMINISTR8579	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2203	INFORMATICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5150	HEALTH STATISTICS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5173	EPH TRACKING	060	BENEFITS	8,818	9,328	106%	11,036	85%	17,636	18,635	106%	22,073	84%	171,612
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5262	INFORMATICS & HE	060	BENEFITS	18,601	16,653	90%	21,948	76%	37,087	33,286	90%	43,760	76%	281,628
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q6026	ENDOWMENT BRFS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q8666	CANCER REGISTRY	060	BENEFITS	2,143	0	0%	0	0%	4,378	2,248	51%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q8667	BRFS	060	BENEFITS	2,889	3,038	105%	3,021	101%	5,778	6,075	105%	6,042	101%	40,450
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9052	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9056	DATA COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9057	CANCER CLAIMS GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9058	NIOSH RESEARCH G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2217	HEALTH WORKFORC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2218	HOSPITAL FLEX PR	060	BENEFITS	0	5,134	0%	4,498	114%	0	10,249	0%	8,996	114%	53,975
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2219	SMALL HOSPITAL IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5116	COMMUNITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5149	RURAL HEALTH AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5362	POLICY AND PERFO	060	BENEFITS	16,175	13,407	83%	23,758	56%	29,372	25,113	86%	43,142	58%	290,883
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5997	STRENGTHENING PI	060	BENEFITS	2,769	2,963	107%	7,189	41%	5,538	5,925	107%	14,377	41%	97,305
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q7965	RURAL HLTH & PRIM	060	BENEFITS	4,925	5,469	111%	4,877	112%	9,870	11,277	114%	9,773	115%	68,513
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5030	FDA Produce Safety	060	BENEFITS	0	1,014	0%	2,249	45%	0	2,029	0%	4,498	45%	26,988
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5165	NEW ZEALAND MILK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5299	RADIOLOGICAL EME	060	BENEFITS	8,389	6,108	73%	8,304	74%	16,748	12,216	73%	16,578	74%	82,797
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5307	EPA RENOVATION R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5390	FOOD PROTECTION	060	BENEFITS	33,384	35,609	107%	33,762	105%	66,482	71,310	107%	67,234	106%	445,637
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5391	RADIOLOGICAL HEA	060	BENEFITS	22,171	24,675	111%	27,307	90%	44,260	50,606	114%	54,512	93%	368,855
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5398	EMERGENCY RESPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5399	LOW-LEVEL RADIOA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5497	CHILDHOOD LEAD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5667	CHRONIC DISEASE	060	BENEFITS	6,185	9,355	151%	8,982	104%	12,371	18,710	151%	17,965	104%	153,617
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q5698	LEAD POISONING P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q7936	CLIMATE EFFECTS	060	BENEFITS	2,268	2,337	103%	2,339	100%	4,536	4,673	103%	4,678	100%	31,133
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q7964	LEAD PREVENTION	060	BENEFITS	17,752	16,754	94%	17,796	94%	35,505	32,913	93%	35,594	92%	222,658
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9049	MAMMOGRAPHY EQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q9053	FDA FOOD INSPECT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q0825	ACA CCD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q0831	ACA MIEC	060	BENEFITS	99	2,199	2,211%	1,237	178%	204	4,466	2,187%	2,539	176%	53,754
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q0836	PRAMS	060	BENEFITS	1,596	1,754	110%	2,290	77%	3,249	3,470	107%	4,660	74%	32,016
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q1227	COMBINED CHRONI	060	BENEFITS	13,010	14,494	111%	10,464	139%	25,042	28,989	116%	20,142	144%	142,402
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q1299	FEDERAL PROJECT	060	BENEFITS	220	0	0%	7,720	0%	450	0	0%	15,787	0%	47,571
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2206	CHRONIC DISEASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2214	ORAL HEALTH WOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2215	CDC ORAL HEALTH	060	BENEFITS	2,568	1,461	57%	5,493	27%	5,178	2,923	56%	11,076	26%	33,940
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q3397	CANCER REGISTRY	060	BENEFITS	0	2,248	0%	2,538	89%	0	2,248	0%	5,077	44%	30,461
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	BUREAU Q4526	MCH DATA LINKAGE	060	BENEFITS	2,143	2,545	119%	2,090	122%	4,285	5,089	119%	4,179	122%	29,

2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5093	ADULT IMMUNIZATION	060	BENEFITS	3,747	3,467	93%	6,481	53%	4,632	8,846	191%	8,012	110%	102,360
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5170	DISEASE CONTROL	060	BENEFITS	13,696	14,545	106%	17,957	81%	28,048	28,934	103%	36,772	79%	263,525
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5171	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5174	MOSQUITO CONTRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5177	VACCINES - INSURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5178	IMMUNIZATION PRO	060	BENEFITS	26,977	26,815	99%	34,464	78%	54,556	54,435	100%	69,698	78%	421,677
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5179	HOSP ACQUIRED IN	060	BENEFITS	4,227	4,443	105%	5,038	88%	8,408	8,886	106%	10,022	89%	67,214
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5189	HIV/AIDS PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q7536	STD/HIV PREVENTI	060	BENEFITS	11,418	8,228	72%	16,246	51%	22,795	18,967	83%	32,435	58%	213,170
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q7545	PH EMERGENCY PRI	060	BENEFITS	50,639	50,448	100%	56,804	89%	101,150	102,671	102%	113,465	90%	719,051
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q9054	INFLUENZA SURVEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q9055	EMERGENCY PREPA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q025	BUREAU Q9060	PANFLU DEMO PRQ	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q0901	HEALTHCARE ASSO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q1835	NH ELC	060	BENEFITS	18,066	27,194	151%	51,982	52%	36,106	46,834	130%	103,889	45%	674,230
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q1877	WATER ANALYSIS L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q3026	FDA FERN GRANT	060	BENEFITS	0	1,611	0%	0	0%	0	2,894	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q3056	USDA FERN GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q3067	EMERGENCY RESPC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q5126	EBOLA ELC	060	BENEFITS	2,434	4,797	197%	3,908	123%	4,867	9,593	197%	7,815	123%	92,256
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q5230	PUBLIC HEALTH LAB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q5316	STATE BASED BIOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q5350	FED FDA MICRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q7966	PUBLIC HEALTH LAB	060	BENEFITS	79,052	77,202	98%	81,193	95%	157,192	155,728	99%	161,448	96%	1,084,996
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q8276	FOOD EMERGENCY	060	BENEFITS	7,131	5,954	83%	9,062	66%	14,224	10,826	76%	18,077	60%	98,354
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q8280	BIOMONITORING GF	060	BENEFITS	6,973	10,050	144%	16,801	60%	14,132	20,132	142%	34,049	59%	253,844
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q030	BUREAU Q9059	FDA FERN RADIOCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q099	ARRA STIN 0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS	Q998	ERP GRAN 9803	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: BENEFITS TOTALS			CATEGORY TOTALS			488,155	531,067	109%	621,487	85%	970,666	1,070,146	110%	1,234,838	87%	8,501,909
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q2203	INFORMATIC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q6026	ENDOWMENT BRFS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q9052	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q9056	DATA COLLECTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q9057	CANCER CLAIMS GR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q005	BUREAU Q9058	NIOSH RESEARCH G	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q010	BUREAU Q2217	HEALTH WORKFORC	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q010	BUREAU Q2218	HOSPITAL FLEX PR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q010	BUREAU Q2219	SMALL HOSPITAL IM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q010	BUREAU Q5116	COMMUNITY HEALTH	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q010	BUREAU Q7965	RURAL HLTH & PRIM	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q015	BUREAU Q5307	EPA RENOVATION R	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q015	BUREAU Q5390	FOOD PROTECTION	046	CONSULTA	0	0	0%	832	0%	0	0	0%	1,665	0%	9,988
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q015	BUREAU Q5391	RADIOLOGICAL HEA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q015	BUREAU Q9049	MAMMOGRAPHY EQ	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q015	BUREAU Q9053	FDA FOOD INSPECT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q0831	ACA MIEC	046	CONSULTA	0	0	0%	200	0%	0	0	0%	401	0%	2,403
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q0836	PRAMS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	2
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q1227	COMBINED CHRONIC	046	CONSULTA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q1299	FEDERAL PROJECT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q1844	FED NH PREP GRAN	046	CONSULTA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q2206	CHRONIC DISEASE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q2207	WIC FOOD REBATES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q2214	ORAL HEALTH WORK	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q2215	CDC ORAL HEALTH	046	CONSULTA	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q2238	ABSTINENCE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q3387	NEWBORN HEARING	046	CONSULTA	0	0	0%	2,167	0%	0	0	0%	4,333	0%	26,000
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5190	MATERNAL - CHILD	046	CONSULTA	1,276	0	0%	555	0%	4,427	3,282	74%	1,925	171%	8,531
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5240	NEWBORN SCREEN	046	CONSULTA	0	0	0%	4,281	0%	0	0	0%	8,563	0%	51,375
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5530	FAMILY PLANNING P	046	CONSULTA	0	0	0%	417	0%	1,406	0	0%	5,000	0%	5,000
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5608	TOBACCO PREVENT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5659	COMPREHENSIVE C	046	CONSULTA	0	0	0%	2,383	0%	0	0	0%	4,765	0%	28,590
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q5896	ACA HOME VISITING	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q020	BUREAU Q9051	HEART DISEASE ANI	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q025	BUREAU Q1830	CDC H1N1 READINE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q025	BUREAU Q2222	RYAN WHITE TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q025	BUREAU Q2223	BOSTON EMA TITLE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CONSULTANTS TQ	Q025	BUREAU Q2227	STD PREVENTION	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010																			

2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q5262	INFORMATICS & HEA	020	CURRENT E	345	0	0%	327	0%	361	0	0%	342	0%	3,702
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q6026	ENDOWMENT BRFS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q8666	CANCER REGISTRY	020	CURRENT E	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q8667	BRFS	020	CURRENT E	0	0	0%	71	0%	0	0	0%	142	0%	850
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q9052	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q9056	DATA COLLECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q9057	CANCER CLAIMS GR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9005	BUREAU Q9058	NIOSH RESEARCH G	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q2217	HEALTH WORKFOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q2218	HOSPITAL FLEX PR	020	CURRENT E	24	0	2%	28	2%	42	1	2%	50	2%	1,079
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q2219	SMALL HOSPITAL IM	020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q5116	COMMUNITY HEALTH	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q5149	RURAL HEALTH AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q5362	POLICY AND PERFO	020	CURRENT E	186	892	480%	252	354%	515	907	176%	698	130%	12,114
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q5997	STRENGTHENING P	020	CURRENT E	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q7519	NEW GLOBAL WARM	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9010	BUREAU Q7965	RURAL HLTH & PRIM	020	CURRENT E	2,004	22	1%	5,607	0%	2,031	4,478	220%	5,684	79%	14,983
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5030	FDA Produce Safe	020	CURRENT E	0	445	0%	654	68%	0	445	0%	1,307	34%	7,843
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5165	NEW ZEALAND MILK	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5299	RADIOLOGICAL EME	020	CURRENT E	328	10	3%	873	1%	391	17	4%	1,041	2%	10,800
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5307	EPA RENOVATION R	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5390	FOOD PROTECTION	020	CURRENT E	640	729	114%	646	113%	1,457	1,098	75%	1,472	75%	13,236
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5391	RADIOLOGICAL HEA	020	CURRENT E	2,174	953	44%	5,002	19%	2,421	1,164	48%	5,570	21%	15,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5398	EMERGENCY RESP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5399	LOW-LEVEL RADIOA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5497	CHILDHOOD LEAD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5667	CHRONIC DISEASE	020	CURRENT E	1,624	7,947	489%	2,309	344%	1,639	15,133	923%	2,331	649%	23,150
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q5698	LEAD POISONING P	020	CURRENT E	0	1,292	0%	208	620%	0	1,292	0%	417	310%	2,500
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q7936	CLIMATE EFFECTS	020	CURRENT E	0	0	0%	268	0%	185	141	76%	208	68%	3,217
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q7964	LEAD PREVENTION	020	CURRENT E	1,264	12,878	1,019%	1,259	1,023%	4,915	13,463	274%	4,899	275%	47,212
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q9049	MAMMOGRAPHY EQ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9015	BUREAU Q9053	FDA FOOD INSPECT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q0825	ACA CDD	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q0831	ACA MIEC	020	CURRENT E	0	624	0%	708	88%	0	624	0%	1,417	44%	8,500
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q0836	PRAMS	020	CURRENT E	0	800	0%	6,546	12%	1,721	3,004	175%	7,144	42%	78,553
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q1227	COMBINED CHRONI	020	CURRENT E	2,905	855	29%	1,840	46%	3,315	1,780	54%	2,100	85%	10,171
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q1228	POISON CONTROL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q1299	FEDERAL PROJECT	020	CURRENT E	0	3,004	0%	1,040	289%	0	3,004	0%	2,080	144%	12,482
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q1844	FED NH PREP GRANT	020	CURRENT E	0	183	0%	38	488%	0	183	0%	75	244%	450
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q1869	NAT VIOLENT DEATH	020	CURRENT E	0	0	0%	87	0%	0	0	0%	175	0%	1,049
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q2206	CHRONIC DISEASE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q2207	WIC FOOD REBATES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q2214	ORAL HEALTH WOR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q2215	CDC ORAL HEALTH	020	CURRENT E	0	0	0%	829	0%	13	30	230%	57	53%	9,949
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q2238	ABSTINENCE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q3377	EARLY CHILDHOOD	020	CURRENT E	0	0	0%	531	0%	0	0	0%	1,062	0%	6,371
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q3386	EARLY HEARING DE	020	CURRENT E	0	0	0%	31	0%	0	0	0%	63	0%	377
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q3387	NEWBORN HEARING	020	CURRENT E	0	0	0%	306	0%	0	0	0%	611	0%	3,668
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q3396	WIC IMPLEMENTATI	020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q3397	CANCER REGISTRY	020	CURRENT E	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q4526	MCH DATA LINKAGE	020	CURRENT E	0	0	0%	48	0%	0	0	0%	96	0%	573
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q4527	ORAL HEALTH PROG	020	CURRENT E	0	0	0%	42	1%	0	0	0%	83	1%	500
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5023	ZIKA PREGNANCY SI	020	CURRENT E	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5040	OPIOID SURVEILLAN	020	CURRENT E	0	0	0%	1,061	0%	0	30	0%	2,122	1%	12,734
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5121	HEALTH PROMOTIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5190	MATERNAL - CHILD	020	CURRENT E	135	564	418%	81	694%	2,836	645	23%	1,709	38%	23,757
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5194	CHILD HEALTH SERV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5240	NEWBORN SCREENI	020	CURRENT E	1,525	2,097	138%	1,778	118%	2,062	2,723	132%	2,403	113%	13,976
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5260	WIC SUPPLEMENTAI	020	CURRENT E	6,309	2,338	37%	6,999	33%	7,905	10,773	136%	8,768	123%	63,518
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5530	FAMILY PLANNING P	020	CURRENT E	0	396	0%	250	159%	24	396	1,630%	91	433%	2,996
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5608	TOBACCO PREVENT	020	CURRENT E	14	64	448%	33	196%	97	131	135%	223	59%	8,821
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5659	COMPREHENSIVE C	020	CURRENT E	2,874	427	15%	1,533	28%	2,908	519	18%	1,552	33%	11,628
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5662	NH COMPREHENSIV	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5896	ACA HOME VISITING	020	CURRENT E	0	0	0%	5,083	0%	22	0	0%	1,029	0%	61,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q5906	SUID CASE REGISTR	020	CURRENT E	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q6048	WIC INFRASTRUCTU	020	CURRENT E	0	9,990	0%	1,658	602%	0	9,990	0%	3,317	301%	19,900
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q7967	ACA COORDINATED	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q8716	CORE VIPP	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q9051	HEART DISEASE AN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9020	BUREAU Q9062	OBESITY GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9025	BUREAU Q0906	FED ARRA IMMUNIZ	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9025	BUREAU Q1830	CDC H1N1 READINE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9025	BUREAU Q222														

2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q1877	WATER ANALYSIS L	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q1878	LAB EQUIPMENT FUI	020	CURRENT E	0	0	0	2,083	0	0	0	0	4,167	25,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q3026	FDA FERN GRANT	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q3056	USDA FERN GRANT	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q3057	SHELLFISH TESTING	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q3063	ASSOCIATION OF PH	020	CURRENT E	0	0	0	2,314	0	0	0	0	4,627	27,765
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q3067	EMERGENCY RESPO	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q5126	EBOLA ELC	020	CURRENT E	0	0	0	417	0	0	80	0	833	5,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q5230	PUBLIC HEALTH LAB	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q5316	STATE BASED BIOM	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q5317	RED TIDE	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q5350	FED FDA MICRO	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q7966	PUBLIC HEALTH LAB	020	CURRENT E	8,194	9,141	112%	8,864	103%	13,785	14,277	104%	14,913	184,256
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q8276	FOOD EMERGENCY	020	CURRENT E	0	330	0%	1,667	20%	330	330	100%	493	20,000
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q8280	BIOMONITORING GF	020	CURRENT E	494	6,170	1,248%	1,364	452%	824	10,179	1,235%	2,728	16,371
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9030	BUREAU Q9059	FDA FERN RADIOCH	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9099	ARRA STIN0915	ARRA - TBD	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9099	ARRA STIN0920	ARRA CD SELF MGM	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: CURRENT EXPENS	9998	ERP GRAN9803	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0	0	0	0	0	0	0	0
2018			HHS: Q090	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			38,990	71,349	183%	108,734	66%	66,157	112,333	170%	174,707	1,437,999
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	030	EQUIPME	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	041	AUDIT FUNI	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR3319	STATE INNOVATION	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	021	FOOD INST	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	022	RENTS-LEA	0	0	0	71	0%	66	33	50%	101	846
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	026	ORGANIZA	0	0	0	1,667	0%	0	0	0	3,333	20,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	028	TRANSFER	0	0	0	162,529	0%	0	0	0	325,059	1,950,353
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	030	EQUIPME	0	0	0	42	0%	0	0	0	83	500
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	039	TELECOMM	214	425	198%	20	2	214	440	205%	20	470
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	040	INDIRECT C	42,404	0	0%	56,368	0%	84,156	0	0	111,869	400,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	041	AUDIT FUNI	44	33	76%	59	57%	135	116	86%	181	1,182
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	042	ADDITIONA	375	275	73%	526	52%	789	549	70%	1,108	4,934
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	064	RET PENSIO	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	070	IN STATE T	115	26	23%	148	18%	164	26	16%	211	2,025
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	080	OUT OF ST	-595	0	0%	83	0%	-595	0	0	167	1,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	103	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5110	OFFICE OF DIRECTC	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5111	CITIZENS HEALTH I	102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5111	CITIZENS HEALTH I	103	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5111	CITIZENS HEALTH I	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	021	FOOD INST	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	026	ORGANIZA	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	030	EQUIPME	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	064	RET PENSIO	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	070	IN STATE T	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	080	OUT OF ST	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	102	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	103	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5115	HEALTH SVCS PLAN	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5117	ALCOHOL - OTHER	028	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5117	ALCOHOL - OTHER	041	AUDIT FUNI	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5117	ALCOHOL - OTHER	042	ADDITIONA	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR5117	ALCOHOL - OTHER	099	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8131	WORKERS COMPEN	062	WORKERS	1,246	5,523	443%	341	1,618%	1,246	5,523	443%	341	5,600
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8131	WORKERS COMPEN	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8579	UNEMPLOYMENT CC	030	EQUIPME	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8579	UNEMPLOYMENT CC	061	UNEMPLOY	-200	9,737	0%	0	0	-400	9,737	0%	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8579	UNEMPLOYMENT CC	062	WORKERS	0	0	0	539	0%	0	0	0	1,078	6,470
2018	010	95	HHS: Q090	HHS: ALL OTHER	9000	ADMINISTR8579	UNEMPLOYMENT CC	999	FCLG	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	027	TRANSFER	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	030	EQUIPME	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	039	TELECOMM	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	040	INDIRECT C	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	041	AUDIT FUNI	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	042	ADDITIONA	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS	048	CONTRACT	0	0	0	0	0	0	0	0	0	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q2203	INFORMATICS												

2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	024	MAINT OTH	0	0	0%	9,437 0%	40,810	37,547 92%	90,959 41%	113,247
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	026	ORGANIZA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	028	TRANSFER	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	030	EQUIPMEN	0	0	0%	156 0%	0	0 0%	313 0%	1,875
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	039	TELECOMM	0	15	0%	8 177%	0	15 0%	17 88%	100
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	041	AUDIT FUN	117	111	95%	105 106%	169	146 87%	151 97%	800
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	042	ADDITIONA	1,494	1,228	82%	2,351 52%	3,142	2,450 78%	4,945 50%	22,030
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	049	TRANSFER	0	0	0%	892 0%	0	1,785 0%	10,707	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	064	RET PENS	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	066	EMPLOYEE	0	288	0%	625 46%	0	288 0%	1,250 23%	7,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	070	IN STATE T	0	101	0%	50 203%	0	264 0%	100 264%	600
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	080	OUT OF ST	506	0	0%	532 0%	1,833	0 0%	1,927 0%	9,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	102	CONTRACT	15,000	18,945	128%	41,905 45%	62,217	62,980 101%	173,813 36%	342,852
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5173	EPH TRACKING	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	024	MAINT OTH	9,626	0	0%	9,708 0%	19,831	0 0%	20,000 0%	20,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	026	ORGANIZA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	039	TELECOMM	0	42	0%	13 333%	0	42 0%	25 166%	150
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	041	AUDIT FUN	33	24	74%	68 36%	54	71 130%	114 62%	488
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	042	ADDITIONA	426	398	93%	762 52%	896	794 89%	1,602 50%	7,137
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	064	RET PENS	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	066	EMPLOYEE	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	070	IN STATE T	0	0	0%	19 0%	0	0 0%	38 0%	225
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	080	OUT OF ST	0	0	0%	42 0%	0	0 0%	83 0%	500
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	102	CONTRACT	7,128	5,900	83%	10,956 54%	7,128	10,100 142%	10,956 92%	182,142
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	246	GRANTEE A	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q5262	INFORMATICS & HEA	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	022	RENTS-LEA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	027	TRANSFER	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	040	INDIRECT C	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	041	AUDIT FUN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	048	CONTRACT	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	070	IN STATE T	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	080	OUT OF ST	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	102	CONTRACT	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q6026	ENDOWMENT BRFS	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	025	ORGANIZA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	039	TELECOMM	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	041	AUDIT FUN	8	0	0%	0 0%	125	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	042	ADDITIONA	398	0	0%	532 0%	837	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	064	RET PENS	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	066	EMPLOYEE	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	070	IN STATE T	115	0	0%	0 0%	217	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	080	OUT OF ST	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	102	CONTRACT	217,678	0	0%	14,008 0%	217,678	39,476 18%	14,008 282%	39,476
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	601	STATE FUN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8666	CANCER REGISTRY	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	039	TELECOMM	0	0	0%	8 0%	0	0 0%	17 0%	100
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	041	AUDIT FUN	9	8	92%	11 73%	17	33 198%	21 156%	432
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	042	ADDITIONA	399	262	66%	502 52%	840	523 62%	1,056 50%	4,703
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	064	RET PENS	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	067	TRAINING C	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	070	IN STATE T	0	0	0%	25 0%	0	0 0%	50 0%	300
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	080	OUT OF ST	0	0	0%	333 0%	901	0 0%	4,000 0%	4,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	102	CONTRACT	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	519	BRFSS BEH	0	0	0%	31,602 0%	0	0 0%	63,203 0%	379,219
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q8667	BRFS	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	021	FOOD INST	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	022	RENTS-LEA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	026	ORGANIZA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	027	TRANSFER	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	039	TELECOMM	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	040	INDIRECT C	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	041	AUDIT FUN	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	042	ADDITIONA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	048	CONTRACT	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	057	BOOKS PER	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	064	RET PENS	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	066	EMPLOYEE	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	070	IN STATE T	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	080	OUT OF ST	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	102	CONTRACT	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9052	NIOSH RESEARCH G	999	FCLG	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9056	DATA COLLECTION	022	RENTS-LEA	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9056	DATA COLLECTION	027	TRANSFER	0	0	0%	0 0%	0	0 0%	0 0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9056	DATA COLLECTION	030	EQUIPMEN	0	0	0%	0 0%	0	0 0%		

2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9057	CANCER CLAIMS GR	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G022	RENTS-LEA	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G026	ORGANIZA	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G027	TRANSFER	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G030	EQUIPMEN	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G040	INDIRECT C	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G041	AUDIT FUN	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G048	CONTRACT	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G070	IN STATE T	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G080	OUT OF ST	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G102	CONTRACT	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9005	BUREAU Q9058	NIOSH RESEARCH G999	FCLG	0	0	0%	0	0%	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	027	TRANSFER	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	048	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	072	GRANTS FE	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	073	GRANTS NC	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2217	HEALTH WORKFOR	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	021	FOOD INST	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	026	ORGANIZA	0	0	0%	63	0%	0	0%	125	0%	750	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	027	TRANSFER	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	030	EQUIPMEN	0	0	0%	369	0%	0	0%	738	0%	4,430	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	039	TELECOMM	0	0	0%	8	0%	0	0%	17	0%	100	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	040	INDIRECT C	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	041	AUDIT FUN	9	72	775%	17	424%	24	106	437%	44	239%	412
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	042	ADDITIONA	344	405	118%	775	52%	724	808	112%	1,631	50%	7,267
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	064	RET PENS	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	070	IN STATE T	0	0	0%	125	0%	0	0%	250	0%	1,500	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	080	OUT OF ST	1,095	0	0%	569	0%	1,257	1,323	105%	653	203%	5,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	102	CONTRACT	0	0	0%	23,373	0%	8,770	56,447	644%	17,445	324%	280,472
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2218	HOSPITAL FLEX PRQ	999	FCLG	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	027	TRANSFER	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	041	AUDIT FUN	4	112	2,798%	7	1,578%	48	112	235%	84	133%	155
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	070	IN STATE T	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	080	OUT OF ST	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	102	CONTRACT	0	0	0%	22,505	0%	3,921	111,904	2,854%	24,330	460%	270,062
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q2219	SMALL HOSPITAL IM	999	FCLG	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	026	ORGANIZA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	027	TRANSFER	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	028	TRANSFER	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	040	INDIRECT C	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	042	ADDITIONA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	048	CONTRACT	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	070	IN STATE T	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	102	CONTRACT	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5116	COMMUNITY HEALT	999	FCLG	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	021	FOOD INST	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	026	ORGANIZA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	028	TRANSFER	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	039	TELECOMM	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	042	ADDITIONA	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	067	TRAINING C	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	070	IN STATE T	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	072	GRANTS FE	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	073	GRANTS NC	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	080	OUT OF ST	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9010	BUREAU Q5149	RURAL HEALTH AND	102	CONTRACT	0	0	0%	0	0%	0	0%	0%	0%	0	
2018	010																			

2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI066	EMPLOYEE	0	7,190	0%	6,609	109%	0	7,190	0%	13,217	54%	79,304
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI070	IN STATE T	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI080	OUT OF ST	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI102	CONTRACT	0	0	0%	2,478	0%	0	0	0%	4,957	0%	29,741
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI104	CERTIFICA	0	0	0%	1,994	0%	0	0	0%	3,988	0%	23,925
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI246	GRANTEE A	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q5997	STRENGTHENING PI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7519	NEW GLOBAL WARM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM026	ORGANIZA	1,500	0	0%	1,600	0%	1,500	1,500	100%	1,600	94%	1,600
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM030	EQUIPMEN	0	0	0%	158	0%	0	0	0%	317	0%	1,900
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM039	TELECOMM	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM041	AUDIT FUN	23	36	158%	34	104%	42	63	149%	64	97%	455
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM042	ADDITIONA	1,117	670	60%	1,282	52%	2,350	1,336	57%	2,698	50%	12,018
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM070	IN STATE T	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM073	GRANTS N	10,625	0	0%	15,102	0%	13,125	158,440	1,207%	18,655	849%	896,780
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM080	OUT OF ST	2,031	1,690	83%	2,421	70%	2,578	2,365	92%	3,073	77%	11,050
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM102	CONTRACT	30,228	9,222	31%	54,128	17%	38,642	37,415	97%	69,194	54%	273,158
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM103	CONTRACT	1,502	11,925	794%	3,462	344%	17,639	36,871	209%	40,667	91%	136,800
2018	010	95	HHS: Q090	HHS: ALL OTHER	2010	BUREAU Q7965	RURAL HLTH & PRIM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 041	AUDIT FUN	0	51	0%	25	209%	0	95	0%	49	193%	295
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 049	TRANSFER	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 070	IN STATE T	0	33	0%	1,483	2%	0	76	0%	2,967	3%	17,800
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 080	OUT OF ST	0	0	0%	691	0%	0	0	0%	1,383	0%	8,296
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 102	CONTRACT	0	0	0%	15,035	0%	0	45,018	0%	30,070	150%	180,420
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 548	REAGENTS	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5030	FDA Produce Safety 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5165	NEW ZEALAND MILK030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5165	NEW ZEALAND MILK080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5165	NEW ZEALAND MILK999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME022	RENTS-LEA	86	103	119%	127	81%	86	205	238%	127	162%	1,548
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME024	MAINT OTH	0	0	0%	4,083	0%	0	0	0%	8,167	0%	49,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME026	ORGANIZA	0	0	0%	25	0%	0	0	0%	49	0%	295
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME030	EQUIPMEN	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME039	TELECOMM	10	0	0%	1	0%	20	0	0%	2	0%	200
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME057	BOOKS PER	0	0	0%	8	0%	0	0	0%	17	0%	100
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME070	IN STATE T	508	213	42%	517	41%	1,238	342	28%	1,261	27%	5,850
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME080	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME102	CONTRACT	0	0	0%	1,488	0%	0	0	0%	2,976	0%	17,800
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5299	RADIOLOGICAL EME999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5307	EPA RENOVATION R999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 026	ORGANIZA	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 030	EQUIPMEN	0	1,058	0%	2,145	49%	1,015	22,729	2,239%	25,735	88%	25,735
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 039	TELECOMM	1,358	2,277	168%	1,160	196%	1,358	2,277	168%	1,160	196%	11,100
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 070	IN STATE T	4,438	2,922	66%	7,599	38%	8,578	6,101	71%	14,687	42%	70,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2015	BUREAU Q5390	FOOD PROTECTION 080	OUT OF ST	679	260	38%	459	57%	679	450	66%	459	98%	4,994
2018	010	95	HHS: Q090																

2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9015	BUREAU Q09053	FDA FOOD INSPECT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	039	TELECOMM	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	024	MAINT OTH	0	0	0%	1,500	0%	0	0%	3,000	0%	18,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	026	ORGANIZA	0	0	0%	201	0%	90	0%	2,410	0%	8,210	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	030	EQUIPMEN	0	0	0%	688	0%	0	0%	1,376	0%	2,457	
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	039	TELECOMM	0	0	0%	11	0%	0	52	243%	127		
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	041	AUDIT FUN	94	223	236%	127	176%	189	359	190%	253	142%	2,153
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	042	ADDITIONA	388	321	83%	631	51%	724	640	88%	1,176	54%	5,760
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	066	EMPLOYEE	0	0	0%	724	0%	0	0	0%	1,448	0%	8,690
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	070	IN STATE T	0	0	0%	383	0%	0	0	0%	766	0%	4,598
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	080	OUT OF ST	0	1,656	0%	1,642	101%	7	3,022	43,172%	19,699	15%	19,699
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	102	CONTRACT	64,776	196,515	303%	89,784	219%	157,016	409,794	261%	217,633	188%	2,216,131
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	030	EQUIPMEN	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	039	TELECOMM	0	0	0%	10	0%	0	0	0%	21	0%	124
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	041	AUDIT FUN	10	11	106%	12	91%	31	23	75%	36	64%	159
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	042	ADDITIONA	393	416	106%	797	52%	827	830	100%	1,676	50%	7,465
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	1
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	070	IN STATE T	0	0	0%	100	0%	0	0	0%	200	0%	1,201
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	080	OUT OF ST	0	0	0%	325	0%	0	0	0%	650	0%	3,900
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	026	ORGANIZA	0	0	0%	75	0%	0	0	0%	150	0%	900
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	030	EQUIPMEN	0	0	0%	110	0%	0	0	0%	221	0%	1,325
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	039	TELECOMM	59	0	4%	4	0%	59	0	60%	4	0%	140
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	041	AUDIT FUN	130	63	48%	137	46%	287	173	60%	302	57%	1,224
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	042	ADDITIONA	2,639	916	35%	1,753	52%	5,552	1,827	33%	3,688	50%	16,427
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	066	EMPLOYEE	0	0	0%	192	0%	0	0	0%	383	0%	2,300
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	070	IN STATE T	56	0	0%	165	0%	56	0	0%	165	0%	3,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	080	OUT OF ST	124	0	0%	173	0%	124	0	0%	173	0%	10,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	102	CONTRACT	142,408	154,264	108%	229,919	67%	238,040	177,877	75%	384,319	46%	904,029
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1227	COMBINED CHRONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1228	POISON CONTROL C	102	CONTRACT	0	43,733	0%	54,090	81%	48,822	103,693	212%	64,707	160%	649,083
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1228	POISON CONTROL C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	026	ORGANIZA	0	0	0%	54	0%	0	0	0%	108	0%	650
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	039	TELECOMM	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	041	AUDIT FUN	77	0	0%	188	0%	189	48	26%	461	11%	2,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	066	EMPLOYEE	0	0	0%	109	0%	0	0	0%	217	0%	1,302
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	070	IN STATE T	140	0	0%	479	0%	140	0	0%	479	0%	825
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	080	OUT OF ST	0	0	0%	283	0%	0	0	0%	567	0%	3,400
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	084	UNIVERSIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	102	CONTRACT	0	124,217	0%	175,388	71%	75,382	124,217	165%	214,507	58%	2,104,660
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1299	FEDERAL PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1844	FED NH PREP GRAN	041	AUDIT FUN	34	7	20%	37	18%	61	23	37%	67	34%	250
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1844	FED NH PREP GRAN	070	IN STATE T	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1844	FED NH PREP GRAN	080	OUT OF ST	0	0	0%	417	0%	0	679	0%	833	82%	5,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1844	FED NH PREP GRAN	102	CONTRACT	2,774	19,980	720%	3,993	500%	36,961	26,040	70%	53,208	49%	311,099
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1844	FED NH PREP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1869	NAT VIOLENT DEATH	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1869	NAT VIOLENT DEATH	037	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1869	NAT VIOLENT DEATH	041	AUDIT FUN	0	8	0%	13	64%	35	19	53%	40	48%	153
2018	010	95	HHS: Q090	HHS: ALL OTHER	9020	BUREAU Q1869														

2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2207	WIC FOOD REBATES070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0	0%
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2207	WIC FOOD REBATES080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0	0%
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2207	WIC FOOD REBATES521	FOOD REBA	224,555	187,303	83%	377,822	50%	461,388	424,790	92%	776,302	55%	5,008,111
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2207	WIC FOOD REBATES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2214	ORAL HEALTH WOR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 026	ORGANIZA	0	30	0%	3	1,200%	0	30	0%	5	600%	30
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 030	EQUIPMEN	0	0	0%	175	0%	0	1,249	0%	350	357%	2,099
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 039	TELECOMM	0	82	0%	92	90%	55	101	185%	101	100%	1,100
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 041	AUDIT FUN	21	50	243%	31	163%	33	57	172%	49	115%	422
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 042	ADDITIONA	435	345	79%	660	52%	915	688	75%	1,389	50%	6,186
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 066	EMPLOYEE	0	0	0%	56	0%	0	0	0%	113	0%	677
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 070	IN STATE T	0	0	0%	158	0%	0	0	0%	317	0%	1,900
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 080	OUT OF ST	0	0	0%	375	0%	0	0	0%	750	0%	4,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 102	CONTRACT	2,986	109,691	3,673%	242,477	45%	13,646	152,724	1,119%	1,107,998	14%	1,221,910
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2215	CDC ORAL HEALTH 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q2238	ABSTINENCE 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 026	ORGANIZA	0	0	0%	7	0%	0	0	0%	13	0%	80
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 039	TELECOMM	0	0	0%	6	0%	0	0	0%	13	0%	75
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 041	AUDIT FUN	0	0	0%	10	0%	0	0	0%	20	0%	119
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 066	EMPLOYEE	0	0	0%	13	0%	0	0	0%	27	0%	160
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 070	IN STATE T	0	0	0%	24	0%	0	0	0%	47	0%	283
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3377	EARLY CHILDHOOD 102	CONTRACT	0	0	0%	10,417	0%	0	0	0%	20,833	0%	125,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE024	MAINT OTH	0	0	0%	6,667	0%	0	0	0%	13,333	0%	80,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE026	ORGANIZA	0	0	0%	31	0%	0	0	0%	63	0%	377
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE030	EQUIPMEN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE039	TELECOMM	0	0	0%	30	0%	0	19	0%	60	32%	360
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE041	AUDIT FUN	0	0	0%	5	0%	0	0	0%	9	0%	55
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE070	IN STATE T	0	0	0%	0	0%	0	0	0%	25	0%	150
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE080	OUT OF ST	0	523	0%	208	251%	0	523	0%	417	126%	2,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3386	EARLY HEARING DE102	CONTRACT	0	24,000	0%	6,484	370%	0	24,000	0%	12,968	185%	77,810
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING030	EQUIPMEN	0	0	0%	383	0%	0	0	0%	767	0%	4,600
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING039	TELECOMM	0	9	0%	30	29%	0	9	0%	60	15%	360
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING041	AUDIT FUN	0	0	0%	15	0%	0	0	0%	31	0%	185
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING070	IN STATE T	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING080	OUT OF ST	0	0	0%	341	0%	0	0	0%	682	0%	4,090
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3387	NEWBORN HEARING102	CONTRACT	0	0	0%	5,208	0%	0	0	0%	10,417	0%	62,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3388	RAPE PREVENT & E041	AUDIT FUN	0	0	0%	26	0%	0	0	0%	53	0%	317
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3388	RAPE PREVENT & E080	OUT OF ST	0	0	0%	167	0%	0	0	0%	333	0%	1,999
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3388	RAPE PREVENT & E102	CONTRACT	0	0	0%	37,570	0%	0	0	0%	75,140	0%	450,841
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3396	WIC IMPLEMENTATI041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3396	WIC IMPLEMENTATI070	IN STATE T	0	0	0%	117	0%	0	0	0%	234	0%	1,404
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3396	WIC IMPLEMENTATI080	OUT OF ST	0	0	0%	2,300	0%	0	757	0%	4,599	16%	27,596
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3396	WIC IMPLEMENTATI102	CONTRACT	0	0	0%	35,296	0%	0	7,382	0%	70,592	10%	423,555
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3396	WIC IMPLEMENTATI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 039	TELECOMM	0	0	0%	4	0%	0	0	0%	8	0%	50
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 041	AUDIT FUN	0	0	0%	45	1%	0	182	0%	90	203%	539
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 042	ADDITIONA	0	329	0%	492	67%	0	657	0%	985	67%	5,908
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 070	IN STATE T	0	0	0%	33	0%	0	0	0%	67	0%	400
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 080	OUT OF ST	0	0	0%	425	0%	0	0	0%	850	0%	5,100
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q3397	CANCER REGISTRY 102	CONTRACT	0	0	0%	43,013	0%						

2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S030	EQUIPME	0	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S039	TELECOMM	0	0	0%	0	0%	0	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S041	AUDIT FUN	0	7	8 92%	0	17	0%	16 109%	95		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S070	IN STATE T	0	0	0%	230	0%	0	459	0%	2,756	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S1080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S102	CONTRACT	0	0	0%	7,500	0%	0	15,000	0%	90,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5023	ZIKA PREGNANCY S1999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN037	TECHNOLO	0	0	0%	77	0%	0	929	0%	155 600%	929
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN041	AUDIT FUN	0	1	12 9%	0	1	0%	24	6%	141	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN070	IN STATE T	0	0	0%	500	0%	0	1,000	0%	6,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN080	OUT OF ST	0	0	0%	577	0%	0	1,155	0%	6,929	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN102	CONTRACT	0	0	0%	9,653	0%	0	19,306	0%	115,834	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5040	OPIOID SURVEILLAN999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5121	HEALTH PROMOTIOI999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I024	MAINT OTH	0	0	0%	0	0%	0	0	0%	1	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I026	ORGANIZA	0	0	0%	417	0%	0	833	0%	5,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I030	EQUIPME	0	0	0%	345	0%	0	194	0%	691 28%	4,144
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I039	TELECOMM	42	0	0%	16	0%	133	37 28%	51 73%	2,370	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I041	AUDIT FUN	201	199 99%	189 105%	340	323 95%	319 101%	1,710			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I042	ADDITIONA	3,333	1,903 57%	3,642 52%	7,011	3,796 54%	7,662 50%	34,134			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I064	RET PENS	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I066	EMPLOYEE	0	0	0%	42	0%	0	83	0%	500	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I070	IN STATE T	0	47	0%	1,161 4%	0	151	0%	2,322 7%	13,929	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I080	OUT OF ST	315	0	0%	194	0%	315	0	0%	5,650	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I102	CONTRACT	298,446	154,928 52%	389,531 40%	689,038	489,410 71%	899,329 54%	5,040,956			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I103	CONTRACT	0	0	0%	9,653	0%	0	19,306	0%	115,834	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I230	INTERPRET	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5190	MATERNAL - CHILD I999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5194	CHILD HEALTH SERV102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5194	CHILD HEALTH SERV999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI026	ORGANIZA	0	0	0%	117	0%	0	233	0%	1,400	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI030	EQUIPME	0	0	0%	691	0%	0	1,383	0%	8,295	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI039	TELECOMM	0	0	0%	10	0%	0	20	0%	119	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI064	RET PENS	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI066	EMPLOYEE	0	0	0%	8	0%	0	17	0%	100	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI070	IN STATE T	0	0	0%	197	0%	0	393	0%	2,358	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI080	OUT OF ST	0	0	0%	1,159	0%	0	444	0%	2,319 19%	13,912
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI102	CONTRACT	0	2,949	0%	113,878 3%	66,909	79,660 119%	107,830 74%	1,366,536		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5240	NEWBORN SCREENI999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI026	ORGANIZA	0	0	0%	79	0%	0	158	0%	950	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI030	EQUIPME	0	0	0%	125	0%	0	250	0%	1,500	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI039	TELECOMM	174	263 151%	41 646%	174	263 151%	41 646%	1,050			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI041	AUDIT FUN	607	638 105%	902 71%	1,357	1,083 80%	2,015 54%	14,207			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI042	ADDITIONA	3,970	2,038 51%	3,901 52%	8,353	4,065 49%	8,206 50%	36,557			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI064	RET PENS	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI066	EMPLOYEE	0	0	0%	42	0%	0	83	0%	500	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI070	IN STATE T	74	0	0%	158	0%	130	48 37%	276 17%	6,200	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI080	OUT OF ST	816	0	0%	1,361	0%	3,000	5,005	0%	18,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI102	CONTRACT	509,219	0	0%	654,565	0%	564,287	164,862 229%	725,350 23%	4,582,702	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI520	FMNP FOO	27,036	0	0%	35,735	0%	27,036	35,735	0%	94,905	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI521	FOOD REBA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI549	WIC FOOD	506,363	645,177 127%	970,230 66%	1,003,556	1,054,391 105%	1,922,890 55%	9,308,300			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5260	WIC SUPPLEMENTAI999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P026	ORGANIZA	0	0	0%	63	0%	0	125	0%	750	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P030	EQUIPME	0	0	0%	125	0%	0	250	0%	1,500	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P039	TELECOMM	0	0	0%	8	0%	0	17	0%	100	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P041	AUDIT FUN	45	142 317%	45 317%	128	192 150%	128 150%	785			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING P042	ADDITIONA	287	246 86%	471 52%	604	491 81%	991 50%	4,415			
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5530	FAMILY PLANNING											

2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT064	RET PENSIO	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT070	IN STATE T	0	42	0	333	13%	0	42	0	0	667	6%	4,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT072	GRANTS FE	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT073	GRANTS ST	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT080	OUT OF ST	0	823	0	1,023	80%	0	1,185	0	2,045	58%	12,270	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT102	CONTRACT	17,104	0	0	26,710	0%	17,104	0	0	26,710	0%	801,511	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5608	TOBACCO PREVENT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C026	ORGANIZA	0	0	0	83	0%	0	0	0	167	0%	1,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C028	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C030	EQUIPMEN	0	0	0	71	0%	0	0	0	142	0%	850	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C039	TELECOMM	0	18	0	17	109%	25	18	72%	2	894%	200	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C041	AUDIT FUN	85	167	196%	108	155%	184	350	190%	233	150%	1,880	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C042	ADDITIONA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C048	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C064	RET PENSIO	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C066	EMPLOYEE	0	0	0	250	0%	0	0	0	500	0%	3,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C070	IN STATE T	300	0	0	533	0%	300	109	36%	533	20%	2,777	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C072	GRANTS FE	30,477	9,817	32%	46,173	21%	30,477	34,864	114%	46,173	76%	180,086	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C080	OUT OF ST	0	1,397	0%	867	161%	0	1,397	0%	1,733	81%	10,400	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C102	CONTRACT	200,971	114,788	57%	389,114	29%	247,447	213,556	86%	479,100	45%	1,592,419	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C601	STATE FUN	7,597	9,078	119%	8,073	112%	7,597	9,078	119%	8,073	112%	179,078	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5659	COMPREHENSIVE C999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5662	NH COMPREHENSIV102	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5662	NH COMPREHENSIV103	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5662	NH COMPREHENSIV999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING024	MAINT OTH	0	0	0	0	0	0	0	0	0	0	1	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING026	ORGANIZA	0	0	0	123	0%	0	0	0	246	0%	1,475	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING030	EQUIPMEN	0	0	0	167	0%	0	0	0	333	0%	2,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING039	TELECOMM	0	0	0	8	0%	0	0	0	17	0%	100	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING041	AUDIT FUN	71	206	291%	176	117%	140	259	185%	349	74%	2,146	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING042	ADDITIONA	376	232	62%	443	52%	791	462	58%	932	50%	4,154	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING064	RET PENSIO	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING066	EMPLOYEE	0	0	0	121	0%	0	0	0	242	0%	1,450	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING070	IN STATE T	0	235	0	100	235%	0	363	0	200	181%	1,200	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING080	OUT OF ST	0	0	0	1,721	0%	0	0	0	3,442	0%	20,650	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING102	CONTRACT	41,366	32,766	79%	184,374	18%	106,180	231,761	218%	473,263	49%	3,472,516	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5896	ACA HOME VISITING999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR026	ORGANIZA	0	0	0	17	0%	0	0	0	33	0%	200	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR041	AUDIT FUN	0	2	0%	4	46%	3	3	91%	7	45%	47	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR049	TRANSFER	0	1,126	0%	7,497	15%	0	2,966	0%	14,993	20%	89,958	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR066	EMPLOYEE	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR070	IN STATE T	0	0	0	95	0%	0	0	0	191	0%	1,144	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR080	OUT OF ST	514	0	0	6,362	0%	514	0	0	6,362	0%	14,181	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q5906	SUID CASE REGISTR999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q6048	WIC INFRASTRUCTU030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q6048	WIC INFRASTRUCTU041	AUDIT FUN	0	0	0	8	0%	0	0	0	17	0%	100	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q6048	WIC INFRASTRUCTU102	CONTRACT	24,830	0	0	70,048	0%	24,830	42,927	173%	70,048	61%	135,247	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q6048	WIC INFRASTRUCTU999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED026	ORGANIZA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED039	TELECOMM	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED042	ADDITIONA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED064	RET PENSIO	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED070	IN STATE T	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED102	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q7967	ACA COORDINATED999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8662	TPCP MEDIA GRANT041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8662	TPCP MEDIA GRANT102	CONTRACT	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8662	TPCP MEDIA GRANT999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	026	ORGANIZA	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	030	EQUIPMEN	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	039	TELECOMM	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	041	AUDIT FUN	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	070	IN STATE T	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	080	OUT OF ST	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	102	CONTRACT	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q8716	CORE VIPP	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q9051	HEART DISEASE ANI022	RENTS-LEA	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q9051	HEART DISEASE ANI027	TRANSFER	0	0	0	0	0	0	0	0	0	0	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2020	BUREAU Q9051	HEART DISEASE ANI030													

2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2239	HOSPITAL PREPARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	030	EQUIPMEN	0	0	0%	333	0%	0	0%	667	0%	4,000	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	039	TELECOMM	0	0	0%	33	0%	0	0%	67	0%	400	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	041	AUDIT FUN	0	13	0%	15	91%	0	13	0%	29	45%	176
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	066	EMPLOYEE	0	0	0%	373	0%	0	0	0%	746	0%	4,475
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	070	IN STATE T	0	0	0%	225	0%	0	0	0%	450	0%	2,700
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	080	OUT OF ST	0	0	0%	392	0%	0	0	0%	783	0%	4,700
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5022	ZIKA PREPAREDNES	999	FCLG	0	26,717	0%	14,333	186%	0	40,000	0%	28,667	140%	172,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	024	MAINT OTH	4,900	0	0%	3,600	0%	4,900	0	0%	3,600	0%	3,600
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	030	EQUIPMEN	2,359	0	0%	856	0%	38,769	0	0%	14,067	0%	75,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	039	TELECOMM	494	494	100%	75	655%	494	494	100%	75	655%	600
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	041	AUDIT FUN	45	1	2%	142	0%	70	293	417%	219	133%	648
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	049	TRANSFER	0	0	0%	7,355	0%	0	0	0%	14,710	0%	88,257
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	070	IN STATE T	24	0	0%	707	0%	24	0	0%	707	0%	1,398
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	080	OUT OF ST	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	102	CONTRACT	54,615	0	0%	100,331	0%	63,324	411	11%	116,330	0%	468,742
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	548	REAGENTS	0	444	0%	794	56%	193	444	230%	510	87%	9,526
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	039	TELECOMM	0	11	0%	33	34%	0	31	0%	67	47%	400
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	041	AUDIT FUN	5	16	316%	11	148%	6	35	577%	13	270%	391
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	042	ADDITIONA	794	545	69%	1,184	46%	794	1,088	137%	1,184	92%	9,785
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	070	IN STATE T	99	0	0%	263	0%	149	0	0%	394	0%	3,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	080	OUT OF ST	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	102	CONTRACT	0	2,119	0%	19,962	11%	0	4,356	0%	39,924	11%	239,547
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5093	ADULT IMMUNIZATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	041	AUDIT FUN	0	1	0%	1	0%	1	0	0%	2	0%	160
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	070	IN STATE T	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	080	OUT OF ST	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	102	CONTRACT	6,716	0	0%	14,783	0%	7,047	0	0%	15,510	0%	157,463
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5094	SYNDROMIC SURVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	024	MAINT OTH	0	0	0%	408	0%	0	0	0%	817	0%	4,900
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	026	ORGANIZA	0	0	0%	246	0%	0	0	0%	492	0%	2,950
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	030	EQUIPMEN	0	0	0%	146	0%	0	0	0%	292	0%	1,750
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	039	TELECOMM	329	254	77%	63	404%	547	375	68%	105	358%	1,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	041	AUDIT FUN	42	28	67%	61	46%	85	68	80%	123	55%	800
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	042	ADDITIONA	3,168	2,312	73%	4,425	52%	6,664	4,611	69%	9,308	50%	41,464
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	066	EMPLOYEE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	070	IN STATE T	426	0	0%	2,518	0%	786	804	102%	4,653	17%	44,696
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	080	OUT OF ST	440	0	0%	880	0%	440	1,038	236%	880	118%	22,506
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	102	CONTRACT	4,409	6,402	145%	6,388	100%	10,988	10,647	97%	15,918	67%	143,097
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	546	PATIENT CA	2,693	2,726	101%	5,193	52%	3,298	4,015	122%	6,359	63%	112,613
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	547	DISEASE C	0	5,200	0%	11,024	47%	0	5,200	0%	22,047	24%	132,283
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	548	REAGENTS	0	0	0%	4,677	0%	6,756	6,402	95%	26,466	24%	56,125
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q5171	EMERGENCY PREPA	102												

2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5178	IMMUNIZATION PRO	513	VACCINE P	0	52,747	0%	24,434	216%	0	52,747	0%	48,869	108%	293,211
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5178	IMMUNIZATION PRO	519	BRFSS BEH	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5178	IMMUNIZATION PRO	548	REAGENTS	1,616	1,225	76%	2,449	50%	3,547	1,651	47%	5,374	31%	52,229
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5178	IMMUNIZATION PRO	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	021	FOOD INST	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	026	ORGANIZA	0	0%	0%	17	0%	0	0	0%	33	0%	200
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	030	EQUIPMEN	0	0%	0%	71	0%	0	0	0%	142	0%	850
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	039	TELECOMM	0	0%	0%	17	0%	0	0	0%	33	0%	200
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	041	AUDIT FUN	8	4	54%	9	46%	16	13	80%	18	69%	107
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	042	ADDITIONA	147	57	39%	110	52%	310	114	37%	231	50%	1,028
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	064	RET PENS	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	066	EMPLOYEE	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	067	TRAINING C	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	070	IN STATE T	0	0%	0%	241	0%	0	0	0%	481	0%	2,888
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	080	OUT OF ST	0	0%	0%	383	0%	0	0	0%	767	0%	4,600
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	102	CONTRACT	3,889	0	0%	3,562	0%	3,889	14,897	383%	3,562	418%	68,160
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	103	CONTRACT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5179	HOSP ACQUIRED IN	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	021	FOOD INST	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	022	RENTS-LEA	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	024	MAINT OTH	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	026	ORGANIZA	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	028	TRANSFER	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	030	EQUIPMEN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	039	TELECOMM	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	041	AUDIT FUN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	042	ADDITIONA	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	066	EMPLOYEE	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	070	IN STATE T	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	080	OUT OF ST	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	100	PRESCRIPT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	102	CONTRACT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	513	VACCINE P	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	530	DRUG REB	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	548	REAGENTS	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	567	TITLE II HIV	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	568	TI HIV CAR	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5189	HIV/AIDS PREVENTI	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5324	ASPR H1N1 READIN	041	AUDIT FUN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5324	ASPR H1N1 READIN	049	TRANSFER	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5324	ASPR H1N1 READIN	102	CONTRACT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5324	ASPR H1N1 READIN	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	030	EQUIPMEN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	041	AUDIT FUN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	049	TRANSFER	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	070	IN STATE T	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	080	OUT OF ST	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5345	FED ESAR VHP	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5917	MMRS	030	EQUIPMEN	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5917	MMRS	070	IN STATE T	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5917	MMRS	080	OUT OF ST	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5917	MMRS	102	CONTRACT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5917	MMRS	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5961	PH INFORMATICS IN	102	CONTRACT	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q5961	PH INFORMATICS IN	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	022	RENTS-LEA	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	024	MAINT OTH	0	0%	0%	2,267	0%	0	0	0%	4,533	0%	27,200
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	026	ORGANIZA	0	0%	0%	50	0%	0	0	0%	100	0%	600
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	030	EQUIPMEN	0	0%	0%	5,083	0%	0	0	0%	10,167	0%	61,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	039	TELECOMM	0	14	0%	67	21%	16	40	242%	4	981%	800
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	041	AUDIT FUN	62	31	50%	142	22%	117	95	81%	269	35%	1,457
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	042	ADDITIONA	1,148	1,220	106%	2,334	52%	2,416	2,433	101%	4,911	50%	21,876
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	064	RET PENS	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	066	EMPLOYEE	0	0%	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	070	IN STATE T	192	179	93%	812	22%	192	179	93%	812	22%	10,080
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	080	OUT OF ST	0	0%	0%	1,367	0%	752	0	0%	1,275	0%	16,400
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	102	CONTRACT	17,390	42,430	244%	51,639	82%	52,688	46,065	87%	156,454	29%	787,564
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	548	REAGENTS	0	696	0%	5,475	13%	0	696	0%	10,950	6%	65,700
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7536	STD/HIV PREVENTI	999	FCLG	0	0%	0%	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7545	PH EMERGENCY PRI	022	RENTS-LEA	86	40	47%	365	11%	86	80	93%	365	22%	2,163
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7545	PH EMERGENCY PRI	024	MAINT OTH	0	0%	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7545	PH EMERGENCY PRI	026	ORGANIZA	0	0%	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7545	PH EMERGENCY PRI	030	EQUIPMEN	0	0%	0%	46,510	0%	0	271,009	0%	93,020	291%	558,118
2018	010	95	HHS: Q090	HHS: ALL OTHER	9025	BUREAU Q7545	PH EMERGENCY PRI	039	TELECOMM	941	2,362	251%	149	1,58						

2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9055	EMERGENCY PREPA070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9055	EMERGENCY PREPA080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9055	EMERGENCY PREPA102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9055	EMERGENCY PREPA999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9060	PANFLU DEMO PRQ041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9060	PANFLU DEMO PRQ070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9060	PANFLU DEMO PRQ080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9060	PANFLU DEMO PRQ102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2025	BUREAU Q9060	PANFLU DEMO PRQ999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO042	ADDITIONA	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO548	REAGENTS	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q0901	HEALTHCARE ASSO999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0		
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	024	MAINT OTH	0	0	0%	6,143	0%	0	0%	12,286	0%	73,717	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	026	ORGANIZA	0	0	0%	43	0%	0	0%	85	0%	510	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	030	EQUIPMEN	0	28,709	0%	39,950	72%	0	32,945	0%	79,900	41%	479,401
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	039	TELECOMM	0	0	0%	530	0%	89	47	53%	106	45%	6,357
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	041	AUDIT FUNI	105	74	71%	475	16%	209	240	115%	944	25%	3,982
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	042	ADDITIONA	1,683	3,391	202%	5,144	66%	3,540	6,764	191%	10,822	62%	60,826
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	057	BOOKS PER	0	0	0%	521	0%	0	0	0%	1,043	0%	6,256
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	064	RET PENSKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	066	EMPLOYEE	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	070	IN STATE T	215	86	40%	5,499	2%	231	200	86%	5,913	3%	38,278
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	072	GRANTS FE	0	0	0%	25,000	0%	0	0	0%	50,000	0%	300,000
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	080	OUT OF ST	3,930	290	7%	22,587	1%	9,160	1,237	14%	52,645	2%	153,756
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	102	CONTRACT	0	57,085	0%	40,969	139%	40,000	63,726	159%	426,573	15%	491,625
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	548	REAGENTS	112	1,844	1,647%	849	217%	4,319	1,880	44%	32,744	6%	408,076
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L022	RENTS-LEA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L024	MAINT OTH	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L027	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L028	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L035	SHARED SE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L039	TELECOMM	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L049	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L066	EMPLOYEE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L070	IN STATE T	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L080	OUT OF ST	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L102	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L548	REAGENTS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1877	WATER ANALYSIS L999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1878	LAB EQUIPMENT FUI024	MAINT OTH	0	0	0%	14,442	0%	0	4,447	0%	28,885	15%	173,308	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1878	LAB EQUIPMENT FUI030	EQUIPMEN	0	0	0%	53,354	0%	5,229	0	0%	79,021	0%	640,243	
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1878	LAB EQUIPMENT FUI102	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1878	LAB EQUIPMENT FUI548	REAGENTS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q1878	LAB EQUIPMENT FUI999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 021	FOOD INST	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 022	RENTS-LEA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 024	MAINT OTH	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 026	ORGANIZA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 027	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 030	EQUIPMEN	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 039	TELECOMM	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 040	INDIRECT C	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 041	AUDIT FUNI	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 042	ADDITIONA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 048	CONTRACT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 057	BOOKS PER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 066	EMPLOYEE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 070	IN STATE T	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 080	OUT OF ST	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 548	REAGENTS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3026	FDA FERN GRANT 999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 022	RENTS-LEA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 024	MAINT OTH	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 026	ORGANIZA	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 027	TRANSFER	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 030	EQUIPMEN	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 039	TELECOMM	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056	USDA FERN GRANT 040	INDIRECT C	0	0	0%	0	0%	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q090	HHS: ALL OTHER	2030	BUREAU Q3056														

2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH066	EMPLOYEE	0	0	0%	0	0%	0	0%	100	600			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH070	IN STATE T	0	0	0%	17	0%	0	0%	33	200			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH080	OUT OF ST	0	0	0%	500	0%	0	0%	1,000	6,000			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH102	CONTRACT	0	0	0%	1,667	0%	0	0%	3,333	20,000			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH1548	REAGENTS	0	0	0%	3,270	0%	0	12,650	6,539	193%	39,236		
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3063	ASSOCIATION OF PH1999	FCLG	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP027	TRANSFER	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP039	TELECOMM	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP048	CONTRACT	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP070	IN STATE T	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP548	REAGENTS	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q3067	EMERGENCY RESP999	FCLG	0	0	0%	0	0%	0	0%	0	0			
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	030	EQUIPMEN	0	0	0%	83	0%	0	0%	167	1,000		
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	039	TELECOMM	0	0	0%	0	0%	15	0	0%	0		
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	041	AUDIT FUN	9	28	327%	12	224%	18	143	811%	26	557%	295
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	042	ADDITIONA	1,568	638	41%	1,385	46%	1,568	1,273	81%	1,385	92%	11,449
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	057	BOOKS PER	0	0	0%	17	0%	0	0%	33	0%	200	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	066	EMPLOYEE	0	0	0%	58	0%	0	0%	117	0%	700	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	070	IN STATE T	0	0	0%	306	0%	0	0%	612	0%	3,670	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	080	OUT OF ST	0	0	0%	1,000	0%	0	0%	2,000	0%	12,000	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	102	CONTRACT	0	8,702	0%	16,891	52%	0	19,973	0%	33,782	59%	202,690
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB028	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5230	PUBLIC HEALTH LAB999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5316	STATE BASED BIOM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5350	FED FDA MICRO	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5350	FED FDA MICRO	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018		010	95	HHS: Q090	HHS: ALL OTHER	9030	BUREAU Q5350														

2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q7966	PUBLIC HEALTH LAB080	OUT OF ST	0	225	0%	1,175	19%	0	225	0%	2,350	10%	14,100
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q7966	PUBLIC HEALTH LAB102	CONTRACT	0	1,000	0%	12,479	8%	0	1,000	0%	24,958	4%	149,750
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q7966	PUBLIC HEALTH LAB548	REAGENTS	27,738	27,873	100%	29,195	95%	60,249	36,022	60%	63,414	57%	394,873
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q7966	PUBLIC HEALTH LAB999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 024	MAINT OTH	0	0	0%	11,000	0%	0	0	0%	22,000	0%	132,000
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 026	ORGANIZA	0	0	0%	17	0%	0	0	0%	33	0%	200
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 030	EQUIPMEN	0	0	0%	6,917	0%	0	0	0%	13,833	0%	83,000
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 039	TELECOMM	0	0	0%	175	0%	0	0	0%	350	0%	2,100
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 041	AUDIT FUN	30	25	82%	59	42%	71	64	91%	138	46%	899
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 042	ADDITIONA	1,921	923	48%	1,766	52%	4,042	1,841	46%	3,716	50%	16,552
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 057	BOOKS PER	0	0	0%	17	0%	0	0	0%	33	0%	200
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 064	RET PENSKE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 066	EMPLOYEE	0	0	0%	50	0%	0	0	0%	100	0%	600
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 070	IN STATE T	0	0	0%	33	0%	0	0	0%	67	0%	400
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 072	GRANTS FE	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 080	OUT OF ST	3,506	0	0%	5,614	0%	4,251	0	0%	6,807	0%	10,000
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 548	REAGENTS	7,912	11,507	145%	11,141	103%	10,451	15,035	144%	14,716	102%	111,960
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8276	FOOD EMERGENCY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF024	MAINT OTH	0	0	0%	8,815	0%	0	0	0%	17,630	0%	105,781
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF030	EQUIPMEN	8,265	0	0%	9,142	0%	362,754	348,499	96%	401,204	87%	450,987
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF039	TELECOMM	0	0	0%	28	0%	0	0	0%	56	0%	336
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF041	AUDIT FUN	388	382	99%	447	85%	424	470	111%	488	96%	932
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF042	ADDITIONA	3,344	2,149	64%	4,663	46%	3,344	4,287	128%	4,663	92%	38,555
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF057	BOOKS PER	0	0	0%	25	0%	0	0	0%	50	0%	300
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF066	EMPLOYEE	0	0	0%	150	0%	0	0	0%	300	0%	1,800
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF070	IN STATE T	0	331	0%	463	72%	0	505	0%	925	55%	5,553
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF080	OUT OF ST	0	0	0%	2,056	0%	0	0	0%	4,113	0%	24,677
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF102	CONTRACT	0	10,000	0%	4,605	217%	0	10,000	0%	9,209	109%	55,254
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF548	REAGENTS	11,959	4,193	35%	11,532	36%	21,526	4,471	21%	20,757	22%	86,577
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q8280	BIOMONITORING GF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9030	BUREAU Q9059	FDA FERN RADIOCH999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	070	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	072	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	080	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	102	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0915	ARRA - TBD	999	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0920	ARRA CD SELF MGM041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0920	ARRA CD SELF MGM070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0920	ARRA CD SELF MGM080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0920	ARRA CD SELF MGM102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q090	HHS: [ALL OTHER	9099	ARRA STIN0920	ARRA CD SELF MGM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			95	HHS: Q090	HHS: [ALL OTHER			CATEGORY TOTALS		3,795,483	3,997,080	105%	7,550,813	53%	7,582,840	9,138,387	121%	15,637,797	58%	92,877,771
2018			95	HHS: Q090	HHS: [AGENCY TOTALS					5,387,176	5,692,985	106%	9,612,857	59%	10,721,628	12,525,895	117%	19,684,511	64%	119,830,500
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5710	PROFESSIONAL CAF010	PERSONAL	358,402	355,022	99%	403,147	88%	724,522	727,527	100%	814,976	89%	5,351,087
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5710	PROFESSIONAL CAF019	FT EMPLOY	0	0	0%	4,436	0%	0	0	0%	8,871	0%	53,227
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5710	PROFESSIONAL CAF017	HOLIDAY P	0	0	0%	11,048	0%	12,080	13,235	110%	13,653	97%	132,578
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5720	CUSTODIAL CARE 010	PERSONAL	77,056	74,004	96%	76,264	97%	151,890	146,780	97%	150,329	98%	971,276
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5720	CUSTODIAL CARE 017	FT EMPLOY	0	0	0%	676	0%	0	0	0%	1,352	0%	8,112
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5720	CUSTODIAL CARE 019	HOLIDAY P	0	0	0%	1,864	0%	2,412	1,596	66%	2,584	62%	22,364
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5740	ADMINISTRATION 010	PERSONAL	25,192	25,510	101%	26,888	95%	50,384	51,024	101%	53,775	95%	350,669
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5740	ADMINISTRATION 012	PERSONAL	8,190	8,330	102%	8,353	100%	16,381	16,660	102%	16,705	100%	109,368
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5740	ADMINISTRATION 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF5740	ADMINISTRATION 019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF7892	MAINTENANCE 010	PERSONAL	40,520	44,352	109%	43,591	102%	80,553	88,534	110%	86,659	102%	590,446
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF7892	MAINTENANCE 017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF7892	MAINTENANCE 019	HOLIDAY P	0	0	0%	686	0%	876	715	82%	867	82%	8,228
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL	9100	GLENCLEIFF8132	WORKERS COMPEN	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q091	HHS: [FULL TIME PERSONNEL															

2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLNCLIFF7892	MAINTENANCE	020	CURRENT E	16,040	13,165	82%	22,511	58%	31,390	19,037	61%	44,052	43%	188,054
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLNCLIFF8132	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9100	GLNCLIFF8501	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: CURRENT EXPENS	9998	ERP GRAN9804	ACTIVITY ACCT AG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C091	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			50,508	57,621	114%	64,549	89%	70,794	72,530	102%	92,451	78%	615,499
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	024	MAINT OTH	380	115	30%	576	20%	1,459	260	18%	2,213	12%	6,101
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	030	EQUIPME	2,376	0	0%	51	0%	2,376	0	0%	51	0%	600
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	051	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	066	EMPLOYEE	2,177	1,680	77%	1,742	96%	2,377	1,955	82%	1,902	103%	5,231
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	101	MEDICAL P	7,593	44,816	590%	16,075	279%	9,833	53,289	542%	20,817	256%	184,642
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5710	PROFESSIONAL CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	021	FOOD INST	30,531	38,597	126%	32,164	120%	58,266	55,756	96%	61,383	91%	370,436
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	024	MAINT OTH	1,435	384	27%	1,435	27%	1,711	574	34%	1,711	34%	19,342
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	030	EQUIPME	177	0	0%	3,115	0%	177	0	0%	3,115	0%	57,560
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	039	TELECOMM	1,314	1,564	119%	1,095	143%	1,314	1,564	119%	1,095	143%	18,523
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	070	IN STATE T	551	362	66%	896	40%	1,016	372	37%	1,652	22%	16,807
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	080	OUT OF ST	0	0	0%	150	0%	0	0	0%	300	0%	1,799
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	023	HEAT ELEC	18,495	18,519	100%	19,970	93%	53,843	34,655	64%	58,137	60%	380,000
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	024	MAINT OTH	1,156	2,346	203%	1,772	132%	2,098	3,256	155%	3,215	101%	101,639
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	030	EQUIPME	354	35	10%	1,407	2%	19,453	35	0%	77,240	0%	99,000
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	047	OWN FORC	-109	4,097	0%	11,210	37%	-128	5,672	0%	22,421	25%	134,524
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	048	CONTRACT	10,825	72,648	671%	16,513	440%	27,005	88,724	329%	41,197	215%	505,025
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF8132	WORKERS COMPEN	062	WORKERS	32,978	11,386	35%	12,610	90%	32,978	11,386	35%	12,610	90%	151,651
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF8501	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	246	0%	0	0	0%	492	0%	2,953
2018	010	95	HHS: C091	HHS: ALL OTHER	9100	GLNCLIFF8501	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: C091	HHS: AGENCY TOTALS			CATEGORY TOTALS			110,232	196,549	178%	121,027	162%	213,777	257,497	120%	309,551	83%	2,055,832
2018		95	HHS: C091	HHS: AGENCY TOTALS			CATEGORY TOTALS			1,029,440	1,130,381	110%	1,171,284	97%	2,039,196	2,121,279	104%	2,363,877	90%	15,636,861
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI3068	CONSUMER & FAMIL	010	PERSONAL	3,153	-3,969	-126%	0	0%	6,306	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI3068	CONSUMER & FAMIL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI5945	CMH PROGRAM SUF	010	PERSONAL	36,571	-40,235	-110%	0	0%	73,182	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI5945	CMH PROGRAM SUF	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7001	FINANCIAL MGMT/AL	010	PERSONAL	50,417	18,273	36%	34,775	53%	106,801	55,452	52%	73,666	75%	344,923
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7001	FINANCIAL MGMT/AL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7002	LEGAL - GUARDIANS	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7003	COMMITMENT COST	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7006	INTERIM CARE FUNC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7010	COMMTY MENTAL H	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7011	PEER SUPPORT SER	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7012	FAMILY MUTUAL SU	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7143	MENTAL HEALTH BL	010	PERSONAL	5,045	-5,369	-106%	0	0%	10,089	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7143	MENTAL HEALTH BL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7162	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7877	OFFICE OF DIRECTC	010	PERSONAL	3,710	27,797	749%	14,226	195%	7,419	31,581	426%	28,452	111%	188,822
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7877	OFFICE OF DIRECTC	012	PERSONAL	0	31,017	0%	16,826	184%	0	31,017	0%	33,652	92%	201,910
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI7877	OFFICE OF DIRECTC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI8133	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9200	DIV OF BEI8581	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9205	BUREAU C2070	PROGRAM OPERATI	010	PERSONAL	0	76,278	0%	47,253	161%	0	76,278	0%	94,505	81%	567,032
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9205	BUREAU C2070	PROGRAM OPERATI	012	PERSONAL	0	11,543	0%	8,361	138%	0	11,543	0%	16,723	69%	100,335
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9205	BUREAU C2559	OPIOID STR GRANT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL	9205	BUREAU C2559	OPIOID STR GRANT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: C092	HHS: FULL TIME PERSONNEL																

2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7003	COMMITMENT COST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7006	INTERIM CARE FUNG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7009	BBH POLICY ANALY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7010	COMMTY MENTAL H	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7011	PEER SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7012	FAMILY MUTUAL SU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7143	MENTAL HEALTH BL	060	BENEFITS	1,623	-2,337	-144%	0	0%	3,245	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7155	MEDICAID PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7162	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7851	MENTAL HEALTH DA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7868	INTEGRATED ILLNES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7877	OFFICE OF DIRECTC	060	BENEFITS	2,686	22,487	837%	11,541	195%	5,391	25,299	469%	23,164	103%	154,122
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI8133	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9200	DIV OF BEI8581	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9205	BUREAU C2070	PROGRAM OPERATI	060	BENEFITS	0	43,128	0%	29,127	148%	0	43,128	0%	58,255	74%	349,528
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9205	BUREAU C2559	OPIOID STR GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9205	BUREAU C3380	PREVENTION SERVI	060	BENEFITS	0	12,515	0%	6,922	181%	0	12,515	0%	13,845	90%	83,069
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9205	BUREAU C3384	CLINICAL SERVICES	060	BENEFITS	0	27,134	0%	16,100	169%	0	27,134	0%	32,200	84%	193,201
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9205	BUREAU C6935	MAT GRANT	060	BENEFITS	0	3,066	0%	2,241	137%	0	3,066	0%	4,482	68%	26,893
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9210	BUR FOR C2052	CHILDREN'S BEHAVI	060	BENEFITS	0	18,844	0%	9,479	199%	0	18,844	0%	18,958	99%	113,749
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9220	BUR FOR C2059	STATE YOUTH TREA	060	BENEFITS	0	0	0%	2,315	0%	0	0	0%	4,630	0%	27,780
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9220	BUREAU Q4113	CONSUMER & FAMIL	060	BENEFITS	0	4,063	0%	2,249	181%	0	4,063	0%	4,498	90%	26,987
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9220	BUREAU Q4117	CMH PROGRAM SUF	060	BENEFITS	0	25,898	0%	16,743	155%	0	25,898	0%	33,485	77%	200,910
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9220	BUREAU Q4120	MENTAL HEALTH BL	060	BENEFITS	0	4,673	0%	1,871	250%	0	4,673	0%	3,741	125%	22,447
2018	010	95	HHS: Q092	HHS: [BENEFITS TOTALS]	9998	ERP GRAN9805	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200		CATEGORY TOTALS			36,885	149,853	406%	110,331	136%	76,421	190,158	249%	222,649	85%	1,349,585
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200	DIV OF BEI1858	EDI GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200	DIV OF BEI3068	CONSUMER & FAMIL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200	DIV OF BEI3069	OLDER ADULT TARG	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200	DIV OF BEI7143	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9220	BUREAU Q4120	MENTAL HEALTH BL	046	CONSULTA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [CONSULTANTS TOTALS]	9200		CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI1849	TTI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI1858	EDI GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI2087	MIPCD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI3068	CONSUMER & FAMIL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI3069	OLDER ADULT TARG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI5945	CMH PROGRAM SUF	020	CURRENT E	2,005	0	0%	0	0%	2,005	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7001	FINANCIAL MGMT/AL	020	CURRENT E	309	528	171%	456	116%	318	1,120	352%	470	238%	8,542
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7002	LEGAL - GUARDIANS	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7003	COMMITMENT COST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7006	INTERIM CARE FUNG	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7009	BBH POLICY ANALY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7010	COMMTY MENTAL H	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7011	PEER SUPPORT SER	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7012	FAMILY MUTUAL SU	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7143	MENTAL HEALTH BL	020	CURRENT E	295	0	0%	0	0%	295	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7155	MEDICAID PAYMENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7162	OFFICE OF REIMBUR	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7851	MENTAL HEALTH DA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7861	OLMSTEAD GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7868	INTEGRATED ILLNES	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI7877	OFFICE OF DIRECTC	020	CURRENT E	107	0	0%	181	0%	112	0	0%	188	0%	6,641
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI8133	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9200	DIV OF BEI8581	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C2070	PROGRAM OPERATI	020	CURRENT E	0	742	0%	814	91%	0	1,345	0%	1,629	83%	9,773
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C2559	OPIOID STR GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C3380	PREVENTION SERVI	020	CURRENT E	0	0	0%	533	0%	0	24	0%	1,067	2%	6,401
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C3384	CLINICAL SERVICES	020	CURRENT E	0	0	0%	350	0%	0	0	0%	700	0%	4,199
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C3395	PFS2 GRANT	020	CURRENT E	0	0	0%	129	0%	0	0	0%	257	0%	1,544
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9205	BUREAU C6935	MAT GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	208	0%	1,250
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9210	BUR FOR C2052	CHILDREN'S BEHAVI	020	CURRENT E	0	0	0%	125	0%	0	56	0%	250	22%	1,500
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9210	BUR FOR C2059	STATE YOUTH TREA	020	CURRENT E	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9220	BUREAU Q4113	CONSUMER & FAMIL	020	CURRENT E	0	1,245	0%	607	205%	0	1,245	0%	1,213	103%	7,280
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9220	BUREAU Q4115	COMMITMENT COST	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9220	BUREAU Q4117	CMH PROGRAM SUF	020	CURRENT E	0	2,021	0%	747	271%	0	3,429	0%	1,494	230%	8,964
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9220	BUREAU Q4120	MENTAL HEALTH BL	020	CURRENT E	0	0	0%	264	0%	0	0	0%	529	0%	3,172
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENS TOTALS]	9998	ERP GRAN9805	ACTIVITY ACCT AGY	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [CURRENT EXPENSE TOTALS]			CATEGORY TOTALS			2,717	4,537	167%	4,643	98%	2,730	7,220	264%	8,672	83%	

2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI057	BOOKS PER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI064	RET PENSIO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI067	TRAINING C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI068	REMUNERA	21	0	0%	21	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3068	CONSUMER & FAMILI999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG022	RENTS-LEA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG048	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI3069	OLDER ADULT TARG102	CONTRACT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF021	FOOD INST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF022	RENTS-LEA	0	0	0%	14	165	100%	14	1,200%		165			
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF026	ORGANIZA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF030	EQUIPMEN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF039	TELECOMM	178	0	0%	0	215	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF041	AUDIT FUN	0	0	0%	0	481	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF042	ADDITIONA	1,078	0	0%	0	2,195	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF064	RET PENSIO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF066	EMPLOYEE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF067	TRAINING C	0	0	0%	0	190	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF102	CONTRACT	653,478	249,655	38%	52,536	679,121	475%	757,571	112%	54,598	1,388%	1,048,054		
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF103	CONTRACT	195,193	0	0%	0	261,545	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5945	CMH PROGRAM SUF999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5946	WE INVISION GRANT070	IN STATE T	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5946	WE INVISION GRANT080	OUT OF ST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI5946	WE INVISION GRANT999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL021	FOOD INST	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL022	RENTS-LEA	0	165	0%	328	165	50%	330	200%	328	101%		3,931	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL024	MAINT OTH	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL026	ORGANIZA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL027	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL030	EQUIPMEN	208	0	0%	4,168	208	0%	4,168	0%	4,168	0%		4,168	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL039	TELECOMM	107	76	71%	35	107	219%	267	249%	35	770%		4,602	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL040	INDIRECT C	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL041	AUDIT FUN	0	28	62%	9	47	190%	36	78%	15	239%		2,912	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL042	ADDITIONA	1,078	425	39%	1,589	2,195	27%	850	39%	3,237	26%		13,949	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL049	TRANSFER	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL057	BOOKS PER	0	0	0%	19	0	0%	0	0	38	0%		229	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL064	RET PENSIO	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL066	EMPLOYEE	0	0	0%	9	0	0%	0	0	17	0%		104	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL070	IN STATE T	213	344	162%	333	213	103%	556	261%	333	167%		5,883	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL080	OUT OF ST	0	0	0%	66	0	0%	0	0	131	0%		786	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7001	FINANCIAL MGMT/AL999	FCLG	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7002	LEGAL - GUARDIANS102	CONTRACT	119,201	0	0%	16,949	119,201	0%	116,808	98%	16,949	689%		185,200	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7002	LEGAL - GUARDIANS999	FCLG	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7003	COMMITMENT COST102	CONTRACT	8,337	0	0%	3,741	15,123	0%	10,602	70%	6,787	156%		63,970	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7003	COMMITMENT COST108	PROVIDER	15,164	0	0%	0	21,266	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7003	COMMITMENT COST550	ASSESSME	35,225	0	0%	0	80,700	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7003	COMMITMENT COST999	FCLG	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7006	INTERIM CARE FUNI101	MEDICAL P	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7006	INTERIM CARE FUNI501	PAYMENTS	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7006	INTERIM CARE FUNI502	PAYMENTS	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7006	INTERIM CARE FUNI999	FCLG	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7009	BBH POLICY ANALY5041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7009	BBH POLICY ANALY5102	CONTRACT	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7009	BBH POLICY ANALY5999	FCLG	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI021	FOOD INST	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI026	ORGANIZA	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI027	TRANSFER	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI040	INDIRECT C	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BEI7010	COMMTY MENTAL HI042	ADDITIONA	0	0	0%	0	0	0%	0	0	0	0%		0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER																	

2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MENTAL HEALTH BL102	CONTRACT	600,653	119,152	20%	57,544	207%	667,690	122,490	18%	63,966	191%	157,579
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7143	MEDICAL HEALTH BL999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7155	MEDICAID PAYMENT041	AUDIT FUN	621	2,151	347%	712	302%	1,289	2,776	215%	1,478	188%	8,341
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7155	MEDICAID PAYMENT510	MEDICAID T	640,984	2,286,115	357%	739,516	309%	1,260,820	4,436,831	352%	1,454,633	305%	8,332,181
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7155	MEDICAID PAYMENT999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7162	OFFICE OF REIMBUR999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA041	AUDIT FUN	0	0	0%	0	0%	20	0	0%	0	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA102	CONTRACT	7,450	1,154	15%	1,339	86%	7,450	14,102	189%	1,339	1,053%	26,038
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7851	MENTAL HEALTH DA999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7861	OLMSTEAD GRANT 041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7861	OLMSTEAD GRANT 068	REMUNERA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7861	OLMSTEAD GRANT 080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7861	OLMSTEAD GRANT 102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7861	OLMSTEAD GRANT 999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7868	INTEGRATED ILLNES041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7868	INTEGRATED ILLNES102	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7868	INTEGRATED ILLNES999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC021	FOOD INST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC022	RENTS-LEA	0	0	0%	85	0%	0	0%	0	170	0%	1,020
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC039	TELECOMM	128	458	359%	135	338%	145	566	391%	154	368%	2,068
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC040	INDIRECT C	1,506	964	64%	18,311	5%	3,068	964	311%	37,296	3%	129,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC041	AUDIT FUN	2	0	15%	28	1%	5	2	30%	69	2%	255
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC042	ADDITIONA	431	257	60%	961	27%	878	514	59%	1,958	26%	8,438
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC057	BOOKS PER	0	0	0%	10	0%	0	0	0%	21	0%	124
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC070	IN STATE T	72	0	0%	65	0%	141	0	0%	128	0%	1,560
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE7877	OFFICE OF DIRECTC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE8133	WORKERS COMPEN062	WORKERS	17	123	735%	53	232%	17	123	735%	53	232%	1,900
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE8133	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE8581	UNEMPLOYMENT CD061	UNEMPLOY	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9200	DIV OF BE8581	UNEMPLOYMENT CD999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI022	RENTS-LEA	0	0	0%	133	0%	0	0	0%	267	0%	1,600
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI039	TELECOMM	0	214	0%	25	846%	0	214	0%	51	423%	304
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI040	INDIRECT C	0	7	0%	42	17%	0	7	0%	83	8%	500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI041	AUDIT FUN	0	1	0%	46	3%	0	34	0%	91	37%	547
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI042	ADDITIONA	0	1,603	0%	3,256	49%	0	1,603	0%	6,513	25%	39,075
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI070	IN STATE T	0	332	0%	208	159%	0	533	0%	417	128%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2070	PROGRAM OPERATI080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 041	AUDIT FUN	0	0	0%	261	0%	0	0	0%	522	0%	3,129
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 049	TRANSFER	0	0	0%	37,500	0%	0	0	0%	75,000	0%	450,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C2559	OPIOID STR GRANT 102	CONTRACT	0	0	0%	222,728	0%	0	0	0%	445,456	0%	2,672,737
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	1
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI030	EQUIPMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI039	TELECOMM	0	176	0%	98	180%	0	213	0%	196	109%	1,174
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI040	INDIRECT C	0	45	0%	267	17%	0	45	0%	533	8%	3,200
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI041	AUDIT FUN	0	1	0%	278	0%	0	455	0%	556	82%	3,336
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU C380	PREVENTION SERVI042	ADDITIONA	0	797	0%	1,619	49%	0	797	0%	3,238	25%	19,425
2018	010	95	HHS: Q092	HHS: [ALL OTHER															

2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q384	CLINICAL SERVICES	042	ADDITIONA	0	1,254	0%	2,547	49%	0	1,254	0%	5,094	25%	30,563
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q384	CLINICAL SERVICES	070	IN STATE T	0	0	0%	208	0%	0	0	0%	0	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q384	CLINICAL SERVICES	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q384	CLINICAL SERVICES	102	CONTRACT	0	524,014	0%	781,863	67%	0	537,267	0%	1,563,725	34%	9,382,350
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q385	DRUG FORFEITURE	102	CONTRACT	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q393	TREATMENT DRUG	041	AUDIT FUN	0	0	0%	27	0%	0	18	0%	54	32%	325
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q393	TREATMENT DRUG	080	OUT OF ST	0	0	0%	275	0%	0	0	0%	550	0%	3,297
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q393	TREATMENT DRUG	102	CONTRACT	0	0	0%	26,781	0%	0	0	0%	53,563	0%	321,375
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q395	PFS2 GRANT	041	AUDIT FUN	0	0	0%	206	0%	0	51	0%	412	12%	2,473
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q395	PFS2 GRANT	070	IN STATE T	0	0	0%	38	0%	0	0	0%	75	0%	450
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q395	PFS2 GRANT	080	OUT OF ST	0	0	0%	261	0%	0	0	0%	522	0%	3,134
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q395	PFS2 GRANT	102	CONTRACT	0	10,047	0%	185,382	5%	0	10,047	0%	370,763	3%	2,224,579
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	040	INDIRECT C	0	0	0%	118	0%	0	0	0%	237	0%	1,419
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	041	AUDIT FUN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	042	ADDITIONA	0	0	0%	448	0%	0	0	0%	897	0%	5,381
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	070	IN STATE T	0	0	0%	63	0%	0	0	0%	125	0%	750
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	080	OUT OF ST	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	102	CONTRACT	0	0	0%	75,601	0%	0	0	0%	151,202	0%	907,210
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9205	BUREAU Q6935	MAT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	039	TELECOMM	0	233	0%	180	130%	0	233	0%	360	65%	2,160
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	041	AUDIT FUN	0	0	0%	10	1%	0	0	0%	20	1%	118
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	042	ADDITIONA	0	20	0%	656	3%	0	39	0%	1,313	3%	7,877
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	070	IN STATE T	0	212	0%	208	102%	0	589	0%	417	141%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2052	CHILDREN'S BEHAVI	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2053	SYSTEM OF CARE	041	AUDIT FUN	0	0	0%	169	0%	0	0	0%	337	0%	2,024
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2053	SYSTEM OF CARE	072	GRANTS FE	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2053	SYSTEM OF CARE	102	CONTRACT	0	11,687	0%	41,667	28%	0	11,687	0%	83,333	14%	500,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2053	SYSTEM OF CARE	502	PAYMENTS	0	0	0%	303,742	0%	0	0	0%	607,484	0%	3,644,904
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	039	TELECOMM	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	041	AUDIT FUN	0	0	0%	47	0%	0	17	0%	94	18%	562
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	042	ADDITIONA	0	15	0%	503	3%	0	30	0%	1,006	3%	6,036
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	070	IN STATE T	0	0	0%	217	0%	0	44	0%	433	10%	2,600
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	080	OUT OF ST	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9210	BUR FOR Q2059	STATE YOUTH TREA	102	CONTRACT	0	213	0%	38,333	1%	0	213	0%	76,667	0%	460,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	021	FOOD INST	0	0	0%	592	0%	0	0	0%	1,184	0%	7,101
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	022	RENTS-LEA	0	0	0%	66	0%	0	0	0%	131	0%	788
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	039	TELECOMM	0	0	0%	10	0%	0	0	0%	20	0%	119
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	057	BOOKS PEF	0	0	0%	38	0%	0	0	0%	76	0%	454
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	066	EMPLOYEE	0	0	0%	31	0%	0	0	0%	62	0%	372
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	067	TRAINING C	0	0	0%	134	0%	0	0	0%	268	0%	1,608
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	068	REMUNERA	0	0	0%	324	0%	0	0	0%	649	0%	3,892
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	070	IN STATE T	0	0	0%	167	0%	0	0	0%	335	0%	2,008
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4113	CONSUMER & FAMILI	080	OUT OF ST	0	0	0%	205	0%	0	0	0%	410	0%	2,457
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4114	GUARDIANSHIP SVC	102	CONTRACT	0	119,670	0%	123,290	97%	0	119,670	0%	246,580	49%	1,479,482
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4115	COMMITMENT COST	102	CONTRACT	0	8,866	0%	15,294	58%	0	8,866	0%	30,588	29%	183,525
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4115	COMMITMENT COST	108	PROVIDER	0	10,763	0%	11,983	90%	0	18,251	0%	23,966	76%	143,794
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4115	COMMITMENT COST	550	ASSESSME	0	72,655	0%	20,809	349%	0	109,600	0%	41,618	263%	249,706
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4116	INTERIM CARE FUN	101	MEDICAL P	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4116	INTERIM CARE FUN	101	PAYMENTS	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4116	INTERIM CARE FUN	502	PAYMENTS	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	021	FOOD INST	0	0	0%	118	0%	0	0	0%	235	0%	1,412
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	022	RENTS-LEA	0	165	0%	228	72%	0	165	0%	455	36%	2,731
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	026	ORGANIZA	0	0	0%	794	0%	0	0	0%	1,588	0%	9,529
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	030	EQUIPMEN	0	0	0%	65	0%	0	0	0%	130	0%	780
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	039	TELECOMM	0	594	0%	135	441%	0	813	0%	269	302%	1,615
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	041	AUDIT FUN	0	1	0%	203	1%	0	316	0%	405	78%	2,431
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	042	ADDITIONA	0	941	0%	1,610	58%	0	941	0%	3,220	29%	19,318
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	35	0%	212
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	067	TRAINING C	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	070	IN STATE T	0	0	0%	535	0%	0	0	0%	1,071	0%	6,423
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	080	OUT OF ST	0	0	0%	223	0%	0	0	0%	445	0%	2,672
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4117	CMH PROGRAM SUF	102	CONTRACT	0	745,059	0%	1,625,756	46%	0	1,070,728	0%	3,251,511	33%	19,509,066
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4118	PEER SUPPORT SER	102	CONTRACT	0	1,288	0%	102,447	1%	0	1,288	0%	204,895	1%	1,229,368
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4119	FAMILY MUTUAL SUF	102	CONTRACT	0	92,414	0%	39,595	233%	0	92,414	0%	79,190	117%	475,137
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4120	MENTAL HEALTH BL	021	FOOD INST	0	0	0%	429	0%	0	0	0%	858	0%	5,149
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4120	MENTAL HEALTH BL	022	RENTS-LEA	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4120	MENTAL HEALTH BL	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	010	95	HHS: Q092	HHS: [ALL OTHER	9220	BUREAU Q4120	MENTAL HEALTH BL	039	TELECOMM	0	114									

2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7164	NH DESIGNATED RE	010	PERSONAL	52,761	48,087	91%	54,964	87%	104,298	99,071	95%	108,654	91%	698,433
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7164	NH DESIGNATED RE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7164	NH DESIGNATED RE	019	HOLIDAY P	0	0	0%	1,196	0%	1,946	1,942	100%	1,271	153%	14,357
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7167	MEDICAID COMPLIA	010	PERSONAL	16,166	23,127	143%	20,274	114%	32,331	46,254	143%	40,548	114%	279,021
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7167	MEDICAID COMPLIA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7852	INFANT - TODDLER	010	PERSONAL	7,955	8,472	107%	8,290	102%	15,909	16,944	107%	16,580	102%	111,231
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7852	INFANT - TODDLER	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7858	SOCIAL SERVICES B	010	PERSONAL	7,730	7,886	102%	7,614	104%	15,459	15,771	102%	15,228	104%	100,121
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7858	SOCIAL SERVICES B	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 7858	SOCIAL SERVICES B	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 8134	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	DIV OF DE 8582	UNEMPLOYMENT CC	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS				227,322	207,143	91%	249,146	83%	452,321	421,858	93%	492,543	86%	3,144,500
2018		010	95	HHS: Q093	HHS: PART TIME TEMP	DIV OF DE 5191	SPECIAL MEDICAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: PART TIME TEMP	DIV OF DE 5947	PROGRAM SUPPORT	050	PERSONAL	1,436	4,251	296%	9,202	46%	2,553	5,412	212%	16,355	33%	75,980
2018		010	95	HHS: Q093	HHS: PART TIME TEMP	DIV OF DE 7100	DEVELOPMENTAL S	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: PART TIME TEMP	DIV OF DE 7164	NH DESIGNATED RE	050	PERSONAL	0	0	1%	0	1,500%	0	1	0%	706%		1
2018		010	95	HHS: Q093	HHS: PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS				1,436	4,252	296%	9,202	46%	2,553	5,413	212%	16,355	33%	75,981
2018		010	95	HHS: Q093	HHS: OVERTIME TOTAL	DIV OF DE 5191	SPECIAL MEDICAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: OVERTIME TOTAL	DIV OF DE 5947	PROGRAM SUPPORT	018	OVERTIME	133	181	136%	167	108%	2,360	407	17%	2,967	14%	5,000
2018		010	95	HHS: Q093	HHS: OVERTIME TOTAL	DIV OF DE 7100	DEVELOPMENTAL S	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: OVERTIME TOTAL	DIV OF DE 7164	NH DESIGNATED RE	018	OVERTIME	2,762	1,963	71%	3,149	62%	5,974	6,881	115%	6,810	101%	49,792
2018		010	95	HHS: Q093	HHS: OVERTIME TOTAL	DIV OF DE 7167	MEDICAID COMPLIA	018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018		010	95	HHS: Q093	HHS: OVERTIME TOTALS	CATEGORY TOTALS				2,895	2,144	74%	3,483	62%	8,334	7,288	87%	10,110	72%	56,792
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 5050	TWIIIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 5191	SPECIAL MEDICAL S	060	BENEFITS	22,366	21,876	98%	26,201	83%	45,667	43,737	96%	53,497	82%	362,596
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 5947	PROGRAM SUPPORT	060	BENEFITS	37,485	35,090	94%	45,435	77%	75,591	70,069	93%	91,621	76%	576,814
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7013	FAMILY SUPPORT S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7014	EARLY INTERVENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7016	ACQUIRED BRAIN DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7100	DEVELOPMENTAL S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7164	NH DESIGNATED RE	060	BENEFITS	32,772	29,334	90%	36,410	81%	65,780	59,745	91%	73,081	82%	457,788
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7167	MEDICAID COMPLIA	060	BENEFITS	9,421	13,133	139%	11,724	112%	18,575	26,265	141%	23,116	114%	160,578
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7172	MEDICAID TO SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7559	NH BRAIN INJURY P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7852	INFANT - TODDLER	060	BENEFITS	5,206	5,486	105%	5,477	100%	10,413	10,973	105%	10,953	100%	73,346
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7855	TBI IMPLEMENTATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7858	SOCIAL SERVICES B	060	BENEFITS	4,708	4,883	104%	4,269	114%	8,814	9,766	111%	7,990	122%	56,239
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 8134	WORKERS COMPEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	DIV OF DE 8582	UNEMPLOYMENT CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	ERP GRAN 9806	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: BENEFITS TOTALS	CATEGORY TOTALS				111,960	109,802	98%	129,516	85%	224,839	220,555	98%	260,260	85%	1,687,361
2018		010	95	HHS: Q093	HHS: CONSULTANTS TQ	DIV OF DE 5050	TWIIIA	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CONSULTANTS TQ	DIV OF DE 5191	SPECIAL MEDICAL S	046	CONSULTA	16,006	0	0%	59,822	0%	16,006	9,611	60%	59,822	16%	363,056
2018		010	95	HHS: Q093	HHS: CONSULTANTS TQ	DIV OF DE 5340	LIFESPAN RESPITE	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CONSULTANTS TQ	DIV OF DE 5949	PROJECT ACCESS F	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CONSULTANTS TQ	DIV OF DE 8883	AUTISM GRANT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CONSULTANTS TOTALS	CATEGORY TOTALS				16,006	0	0%	59,822	0%	16,006	9,611	60%	59,822	16%	363,056
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 0816	IDEA PART C INFANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 1242	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 5050	TWIIIA	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 5191	SPECIAL MEDICAL S	020	CURRENT E	605	1,791	296%	621	289%	2,119	2,468	116%	2,171	114%	22,714
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 5340	LIFESPAN RESPITE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 5947	PROGRAM SUPPORT	020	CURRENT E	5,924	2,767	47%	5,151	54%	6,118	5,991	98%	5,321	113%	33,451
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 5949	PROJECT ACCESS F	020	CURRENT E	0	0	0%	0	0%	801	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7013	FAMILY SUPPORT S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7014	EARLY INTERVENTI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7016	ACQUIRED BRAIN DI	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7100	DEVELOPMENTAL S	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7110	CHILDREN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7164	NH DESIGNATED RE	020	CURRENT E	336	963	287%	357	270%	336	978	291%	357	274%	4,633
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7167	MEDICAID COMPLIA	020	CURRENT E	0	0	0%	50	0%	0	0	0%	99	0%	596
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7172	MEDICAID TO SCHO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7559	NH BRAIN INJURY P	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7852	INFANT - TODDLER	020	CURRENT E	59	359	614%	135	265%	63	366	578%	146	250%	8,000
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7855	TBI IMPLEMENTATIO	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 7858	SOCIAL SERVICES B	020	CURRENT E	2	401	25,562%	5	7,644%	2	686	43,714%	5	13,073%	7,650
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 8134	WORKERS COMPEN	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 8582	UNEMPLOYMENT CC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	95	HHS: Q093	HHS: CURRENT EXPENS	DIV OF DE 8883	AUTISM GRANT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	

2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	068	REMUNERA	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	103	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	557	MEDICAID V	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5050	TWIIIA	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	021	FOOD INST	0	0	0%	224	0%	0	0%	448	0%	2,690	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	026	ORGANIZA	0	0	0%	333	0%	0	0%	667	0%	4,000	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	028	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	030	EQUIPME	0	0	0%	39	0%	0	0%	77	0%	464	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	039	TELECOMM	-36	40	0%	166	24%	65	118	182%	13	924%	1,993
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	041	AUDIT FUNI	36	68	190%	31	216%	137	166	122%	121	138%	1,129
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	042	ADDITIONA	1,780	766	43%	2,621	29%	3,549	1,515	43%	5,225	29%	23,411
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	057	BOOKS PEF	0	0	0%	172	0%	0	0	0%	344	0%	2,063
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	066	EMPLOYEE	0	0	0%	29	0%	0	0	0%	58	0%	345
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	070	IN STATE T	161	121	75%	203	60%	161	293	181%	203	144%	2,017
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	080	OUT OF ST	0	0	0%	235	0%	0	0	0%	470	0%	2,820
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	102	CONTRACT	19,548	0	0%	29,437	0%	19,548	42,601	218%	29,437	145%	236,070
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	513	VACCINE P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	559	CATASTRO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	561	SPECIALTY	27,746	89,191	321%	38,365	232%	41,494	107,756	260%	57,374	188%	1,632,645
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	562	CSHCN ASS	3,771	124,190	3,293%	5,868	2,117%	11,461	148,251	1,294%	17,832	831%	751,528
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5191	SPECIAL MEDICAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5340	LIFESPAN RESPITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	022	RENTS-LEA	0	201	0%	233	86%	201	402	200%	230	175%	2,799
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	026	ORGANIZA	0	0	0%	327	0%	-25	0	0%	654	0%	3,922
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	030	EQUIPME	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	035	SHARED SE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	039	TELECOMM	482	853	177%	189	453%	865	1,591	184%	338	471%	7,364
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	040	INDIRECT C	6,154	14,084	229%	12,307	114%	12,270	14,084	115%	24,541	57%	70,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	041	AUDIT FUNI	63	52	83%	34	152%	124	127	102%	68	187%	607
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	042	ADDITIONA	1,335	1,252	94%	4,286	29%	2,662	2,477	93%	8,545	29%	38,285
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	057	BOOKS PEF	0	0	0%	13	0%	0	0	0%	25	0%	151
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	066	EMPLOYEE	0	0	0%	88	0%	0	0	0%	177	0%	1,061
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	070	IN STATE T	345	237	69%	944	25%	555	430	78%	1,518	28%	17,042
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	080	OUT OF ST	0	0	0%	137	0%	0	0	0%	273	0%	1,638
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	102	CONTRACT	11,640	70,532	606%	10,836	651%	33,263	81,305	244%	30,968	263%	613,617
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	103	CONTRACT	26,323	27,820	106%	46,693	60%	41,237	54,520	132%	73,149	75%	552,410
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	108	PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	550	ASSESSME	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	041	AUDIT FUNI	1	0	0%	0	0%	82	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	057	BOOKS PEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	102	CONTRACT	57,790	0	0%	0	0%	57,790	0	0%	0	0%	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	5949	PROJECT ACCESS F	501	PAYMENTS	0	0	0%	0	0%</						

2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	102	CONTRACT	0	0	0%	83,333	0%	0	0%	166,667	1,000,000	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	502	PAYMENTS	0	22,392,524	0%	20,744,584	108%	0	33,538,897	0%	41,489,168	248,935,010
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	557	MEDICAID V	21,998,299	0	0%	0	0%	36,790,436	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	558	WAITLIST	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7100	DEVELOPMENTAL S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	041	AUDIT FUN	153	103	67%	208	49%	514	407	697	3,596	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	102	CONTRACT	0	0	0%	0	0%	0	0	0	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	502	PAYMENTS	0	753,103	0%	598,808	126%	0	957,913	0%	1,197,616	7,185,898
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	557	MEDICAID V	563,258	0	0%	0	0%	869,071	0	0	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	558	WAITLIST	0	0	0%	0	0%	0	0	0	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0	0	
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	021	FOOD INST	869	1,253	144%	1,253	100%	869	1,253	144%	1,253	16,095
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	022	RENTS-LEA	0	37	0%	131	28%	128	67	53%	239	1,577
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	024	MAINT OTH	0	1,267	0%	224	565%	0	1,556	0%	448	2,689
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	2,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	039	TELECOMM	317	355	112%	270	132%	586	709	121%	499	4,466
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	066	EMPLOYEE	0	0	0%	40	0%	0	0	0%	81	483
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	070	IN STATE T	242	320	132%	470	68%	309	711	230%	600	6,193
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	080	OUT OF ST	0	0	0%	250	0%	0	0	0%	500	3,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	501	PAYMENTS	98	0	0%	121	0%	518	189	36%	640	2,585
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	523	CLIENT BEN	0	0	0%	3,055	0%	0	0	0%	6,110	36,660
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	550	ASSESSME	0	0	0%	292	0%	0	0	0%	584	3,501
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7164	NH DESIGNATED RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	030	EQUIPMEN	0	0	0%	167	0%	0	0	0%	333	2,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	039	TELECOMM	0	0	0%	9	0%	0	0	0%	18	106
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	041	AUDIT FUN	14	19	137%	21	89%	27	38	139%	42	276
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	042	ADDITIONA	890	611	69%	2,090	29%	1,775	1,208	68%	4,167	18,669
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	066	EMPLOYEE	0	0	0%	18	0%	0	0	0%	35	212
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	070	IN STATE T	0	0	0%	47	0%	0	0	0%	93	558
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	080	OUT OF ST	0	332	0%	148	224%	0	332	0%	296	1,778
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7167	MEDICAID COMPLIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	041	AUDIT FUN	2,641	0	0%	0	0%	6,010	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	510	MEDICAID T	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	511	MEDICAID T	1,645,928	-25,985	-2%	363,902	-7%	4,283,912	-61,325	-1%	947,141	6,337,144
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7172	MEDICAID TO SCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY P	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY P	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY P	502	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7559	NH BRAIN INJURY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	021	FOOD INST	0	0	0%	83	0%	0	0	0%	167	1,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	167	1,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	026	ORGANIZA	0	0	0%	42	0%	0	0	0%	83	500
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	417	2,500
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	039	TELECOMM	6	0	0%	6	0%	6	0	0%	6	1,070
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	042	AUDIT FUN	47	47	100%	86	55%	444	792	178%	812	2,823
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	042	ADDITIONA	712	439	62%	1,502	29%	1,420	868	61%	2,995	13,419
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	500
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	1,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	080	OUT OF ST	0	0	0%	750	0%	0	883	0%	1,500	9,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	102	CONTRACT	0	0	0%	150,000	0%	0	0	0%	300,000	1,800,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	1304	RESEARCH	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	1502	PAYMENTS	24,934	22,432	90%	71,630	31%	57,679	53,612	93%	165,702	800,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7852	INFANT - TODDLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIC	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7855	TBI IMPLEMENTATIC	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES	021	FOOD INST	143	198	138%	206	96%	143	365	255%	206	10,000
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES	030	EQUIPMEN	0	0	0%	208	0%	0	0	0%	417	2,500
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0
2018	010	95	HHS: Q093	HHS: ALL OTHER	9300	DIV OF DE	7858	SOCIAL SERVICES	038											

[illegible]

[illegible]

2018		95	HHS: C094	HHS: [ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVO	030	EQUIPME	0	0	0%	0	0%	0%	0	0%	0%	1	
2018		95	HHS: C094	HHS: [ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVO	054	TRUST FUN	0	0	0%	1,067	0%	2,006	0	0%	12,618	12,807	
2018		95	HHS: C094	HHS: [ALL OTHER	9400	NEW HAM	9064	NH HOSPITAL REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018		95	HHS: C094	HHS: [ALL OTHER				CATEGORY TOTALS			1,458,925	1,828,688	125%	2,085,912	88%	1,982,465	3,307,635	167%	2,783,618	25,699,256	
2018		95	HHS: C094	HHS: [AGENCY TOTALS							5,059,658	5,262,078	104%	5,838,838	90%	9,259,070	10,550,538	114%	10,320,475	75,891,913	
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	010	PERSONAL	36,275	19,466	54%	20,954	93%	67,588	48,138	71%	39,042	314,168
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	011	PERSONAL	9,397	9,585	102%	0	0%	18,794	19,170	102%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	012	PERSONAL	102,889	64,676	63%	80,392	80%	205,222	170,190	83%	160,351	1,024,159
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	017	FT EMPLOY	0	0	0%	70,339	0%	0	0	0%	140,679	844,073
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5000	COMMISSIONER'S O	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5010	OMH PARTNERSHIP	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	010	PERSONAL	29,883	30,630	102%	30,448	101%	59,766	61,260	102%	60,897	402,972
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5025	EMPLOYEE ASSISTA	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINESS	010	PERSONAL	215,720	318,181	147%	292,524	109%	431,997	531,504	123%	585,803	4,034,218
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINESS	012	PERSONAL	15,761	8,382	53%	24,143	35%	31,523	16,763	53%	48,285	210,196
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINESS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5676	OFFICE OF BUSINESS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5951	OFFICE OF MIN HLT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5951	OFFICE OF MIN HLT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5958	REFUGEE CASH & M	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5976	REFUGEE TARGETE	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5993	HEALTH PROF OPPQ	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	5993	HEALTH PROF OPPQ	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	7178	HOMELAND SECURI	059	TEMP FULL	6,057	3,347	55%	4,661	72%	12,114	6,693	55%	9,322	58,637
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	8137	WORKERS COMPEN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9500	OFFICE OF	8584	UNEMPLOYMENT CO	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INT	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INT	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	5695	IMPROVEMENT, INT	012	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	5959	OFFICE OF REIMBUR	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	010	PERSONAL	277,655	268,996	97%	293,462	92%	557,528	557,128	100%	589,269	3,636,079
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9510	OFFICE OF	7935	IMPROVEMT/INTEGR	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	0868	THERAPEUTIC CANN	010	PERSONAL	0	3,347	0%	22,978	15%	0	6,715	0%	45,956	275,733
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	010	PERSONAL	72,596	68,498	94%	80,180	85%	134,707	136,288	101%	148,780	922,591
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5143	CHILD CARE LICENS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	010	PERSONAL	133,949	146,131	109%	130,076	112%	267,802	322,074	120%	260,059	1,875,812
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5146	HEALTH FACILITIES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	010	PERSONAL	222,843	224,546	101%	237,146	95%	449,892	435,659	97%	478,767	3,003,744
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	011	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	012	PERSONAL	27,083	38,302	141%	39,710	96%	54,167	59,638	110%	79,419	503,536
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5680	LEGAL SERVICES	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	010	PERSONAL	32,172	24,311	76%	26,551	92%	64,343	46,760	73%	53,101	363,046
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5682	COMMUNITY RESIDE	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	010	PERSONAL	55,066	48,057	87%	66,779	72%	132,995	94,570	71%	161,284	760,165
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	011	PERSONAL	0	0	0%	7,619	0%	0	0	0%	15,237	91,423
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	012	PERSONAL	6,987	16,472	236%	12,160	135%	13,974	28,272	202%	24,320	159,421
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5683	OPERATIONS SUPP	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	010	PERSONAL	19,310	19,700	102%	19,482	101%	38,619	39,399	102%	38,964	260,574
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	012	PERSONAL	6,987	7,127	102%	7,182	99%	13,974	14,254	102%	14,363	94,150
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	5696	OMBUDSMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9520	OFFICE OF	6636	LONG TERM CARE C	010	PERSONAL	89,342	90,109	101%	93,472	96%	177,338	173,174	98%	185,536	1,141,896
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5677	BUREAU OF HUMAN	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5685	MANAGEMENT SUPP	010	PERSONAL	0	78,219	0%	67,584	116%	0	78,219	0%	135,167	811,004
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5685	MANAGEMENT SUPP	012	PERSONAL	0	7,127	0%	7,244	98%	0	7,127	0%	14,489	86,932
2018		010	95	HHS: C095	HHS: [FULL TIME PERSO	9530	OFFICE OF	5687	DHHS DISTRICT OFF	010	PERSONAL	32,395	32,522	100%	30,137	108%	64,785	67,476	104%	60,269	394,

2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS BH7177	EMERGENCY SHELTER	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR1387	TREATMENT - PREVIOUS	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR1388	GOVERNORS COMM	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR3079	TREATMENT AND PF	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR3079	TREATMENT AND PF	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR3079	TREATMENT AND PF	FT EMPLOY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5365	ALCOHOL AND OTHER	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5367	TIRRELL HOUSE	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5367	TIRRELL HOUSE	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5369	ALCOHOL EDUCATION	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5370	MULTIPLE OFFENSE	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5370	MULTIPLE OFFENSE	HOLIDAY P	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5381	STRATEGIC PREVENT	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5382	ALCOHOL - OTHER	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5957	SAMHSA GRANTS	PERSONAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	010	95	HHS: Q095	HHS: (FULL TIME PERSONNEL)	DCBCS TR5957	SAMHSA GRANTS	TEMP FULL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018		95	HHS: Q095	HHS: (FULL TIME PERSONNEL TOTALS)		CATEGORY TOTALS		1,724,054	2,091,992	121%	3,490,336	60%	3,460,289	3,638,224	1105%	7,001,488	52%	27,933,737
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5000	COMMISSIONER'S OFF	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5676	OFFICE OF BUSINESS	PERSONAL	8,764	19,735	225%	14,474	136%	16,517	32,701	198%	27,280	120%	269,145
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5958	REFUGEE CASH & M	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF7178	HOMELAND SECURITY	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5695	IMPROVEMENT, INT	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5959	OFFICE OF REIMBUR	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF7935	IMPROVEMENT/INTEG	PERSONAL	21,426	25,690	120%	29,734	86%	44,408	46,821	1105%	61,627	76%	287,527
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF0868	THERAPEUTIC CANN	PERSONAL	0	1,988	0%	5,472	36%	0	3,977	0%	10,943	36%	65,660
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5143	CHILD CARE LICENSE	PERSONAL	2,105	1,771	84%	414	428%	4,058	2,515	62%	828	304%	4,967
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5146	HEALTH FACILITIES	PERSONAL	10,601	6,917	65%	4,500	154%	21,435	15,809	74%	9,099	174%	40,619
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5680	LEGAL SERVICES	PERSONAL	7,507	2,467	33%	6,690	37%	17,199	5,100	30%	15,327	33%	47,156
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5682	COMMUNITY RESIDE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5683	OPERATIONS SUPP	PERSONAL	1,131	0	0%	19,472	0%	1,131	0	0%	19,472	0%	132,706
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5696	OMBUDSMAN	PERSONAL	0	1,941	0%	2,635	74%	0	3,844	0%	5,270	73%	31,620
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5677	BUREAU OF HUMAN	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5685	MANAGEMENT SUPP	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5687	DHHS DISTRICT OFF	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFFICE OF5952	OFFICE OF INFORM	PERSONAL	25,006	25,407	102%	4,036	629%	50,885	50,535	99%	8,213	615%	55,282
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	OFF MEDIC6126	MEDICAID ADMINIS	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DIV. OF CH5028	ACCESS AND VISIT	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DIV. OF CH5029	EXPEDITED I-V D SE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DIV. OF CH6128	CHILD SUPPORT SE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	COMMUNIT5306	SYSTEM OF CARE G	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TO3076	WIA GRANT	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TO5822	TOBEY SCHOOL	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TO5872	CHAPTER 1	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TR1387	TREATMENT - PREVI	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TR2208	NATIONAL OUTCOM	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TR3079	TREATMENT AND PF	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TR5367	TIRRELL HOUSE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP)	DCBCS TR5370	MULTIPLE OFFENSE	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (PART TIME TEMP PERSONNEL TOTALS)		CATEGORY TOTALS		76,539	85,916	112%	87,427	98%	155,633	161,302	1104%	158,060	102%	934,682
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5000	COMMISSIONER'S OFF	OVERTIME	0	0	0%	603	0%	0	1,207	0%	0	0%	7,240
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5025	EMPLOYEE ASSISTA	OVERTIME	410	316	77%	556	57%	720	452	63%	976	46%	3,804
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5676	OFFICE OF BUSINESS	OVERTIME	2,299	2,192	95%	5,441	40%	5,307	6,366	120%	12,560	51%	52,051
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5951	OFFICE OF MIN HLT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5958	REFUGEE CASH & M	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF7178	HOMELAND SECURITY	OVERTIME	258	0	0%	418	0%	720	193	27%	1,168	17%	12,706
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5695	IMPROVEMENT, INT	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5959	OFFICE OF REIMBUR	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF7935	IMPROVEMENT/INTEG	OVERTIME	1,099	0	0%	815	0%	2,031	18	1%	1,506	1%	2,251
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF0868	THERAPEUTIC CANN	OVERTIME	0	109	0%	167	66%	0	109	0%	333	33%	2,000
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5143	CHILD CARE LICENSE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5146	HEALTH FACILITIES	OVERTIME	238	0	0%	3,089	0%	374	69	19%	4,857	1%	6,816
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5680	LEGAL SERVICES	OVERTIME	677	1,381	204%	59	2,336%	2,792	2,762	99%	244	1,133%	1,341
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5682	COMMUNITY RESIDE	OVERTIME	0	0	0%	4	0%	0	0	0%	8	0%	49
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5683	OPERATIONS SUPP	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5696	OMBUDSMAN	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5677	BUREAU OF HUMAN	OVERTIME	812	489	60%	1,299	38%	2,247	1,222	54%	3,594	34%	17,780
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5685	MANAGEMENT SUPP	OVERTIME	0	783	0%	0	0%	0	783	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5687	DHHS DISTRICT OFF	OVERTIME	0	0	0%	202	0%	0	0	0%	404	0%	2,421
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFFICE OF5952	OFFICE OF INFORM	OVERTIME	10,129	12,217	121%	8,333	147%	17,886	12,217	68%	16,667	73%	100,000
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	OFF MEDIC6126	MEDICAID ADMINIS	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DIV. OF CH6128	CHILD SUPPORT SE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS DIA5193	MEDICAL AND CLIE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TO5822	TOBEY SCHOOL	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TR3079	TREATMENT AND PF	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TR5367	TIRRELL HOUSE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TR5369	ALCOHOL EDUCATIO	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TR5370	MULTIPLE OFFENSE	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (OVERTIME TOTAL)	DCBCS TR5381	STRATEGIC PREVEN	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		95	HHS: Q095	HHS: (OVERTIME TOTALS)		CATEGORY TOTALS		15,921	17,487	110%	20,986	83%	32,077	24,190	75%	43,523	56%	208,459
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	OFFICE OF5000	COMMISSIONER'S OFF	BENEFITS	55,113	35,202	64%	46,268	76%	107,096	90,298	84%	89,909	100%	67

2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9510	OFFICE OF 5695	IMPROVEMENT, INT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9510	OFFICE OF 5959	OFFICE OF REIMBUR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%		
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9510	OFFICE OF 7935	IMPROVEM/INTEGR	060	BENEFITS	147,383	143,666	97%	161,745	89%	294,603	294,535	100%	323,310	91%	1,993,856
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 0868	THERAPEUTIC CANN	060	BENEFITS	0	2,887	0%	10,417	28%	0	5,717	0%	20,833	27%	125,000
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5143	CHILD CARE LICENS	060	BENEFITS	41,871	42,939	103%	50,616	85%	81,676	83,612	102%	98,735	85%	621,677
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5146	HEALTH FACILITIES	060	BENEFITS	64,845	66,667	103%	65,985	101%	132,059	142,772	108%	134,382	106%	930,507
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5680	LEGAL SERVICES	060	BENEFITS	115,377	120,079	104%	129,885	92%	234,952	233,322	99%	264,495	88%	1,703,950
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5682	COMMUNITY RESIDE	060	BENEFITS	16,263	11,486	71%	15,431	74%	32,527	22,682	70%	30,861	73%	200,223
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5683	OPERATIONS SUPP	060	BENEFITS	28,291	29,566	105%	46,932	63%	61,102	53,776	88%	101,362	53%	512,908
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 5696	OMBUDSMAN	060	BENEFITS	12,381	12,923	104%	12,858	101%	24,762	25,844	104%	25,717	100%	173,267
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9520	OFFICE OF 6636	LONG TERM CARE C	060	BENEFITS	0	9,333	0%	11,834	79%	0	9,333	0%	23,668	39%	142,009
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9530	OFFICE OF 5677	BUREAU OF HUMAN	060	BENEFITS	56,803	54,131	95%	62,670	86%	111,655	104,425	94%	123,187	85%	741,886
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9530	OFFICE OF 5685	MANAGEMENT SUPP	060	BENEFITS	0	51,436	0%	47,206	109%	0	51,436	0%	94,413	54%	566,475
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9530	OFFICE OF 5687	DHHS DISTRICT OFF	060	BENEFITS	17,216	18,466	107%	15,581	119%	34,432	39,377	114%	31,161	126%	213,676
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9540	OFFICE OF 0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9540	OFFICE OF 5691	MANAGEMENT SYST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9540	OFFICE OF 5952	OFFICE OF INFORM	060	BENEFITS	150,158	162,271	108%	461,003	35%	299,847	230,956	77%	920,567	25%	2,099,275
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9550	QUALITY A 6637	QAI OPERATIONS	060	BENEFITS	0	84,758	0%	70,912	120%	0	84,758	0%	141,823	60%	850,938
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6126	MEDICAID ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6134	MEDICAID CLAIMS M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6142	NORTH COUNTRY D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6143	PHARMACY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6147	PROVIDER PAYMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9560	OFF MEDIQ 6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 5028	ACCESS AND VISITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 5684	CHILD SUPPORT LE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 6128	CHILD SUPPORT SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 6133	STATE DISBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 6139	NECES REQUIREME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9570	DIV. OF CH 6140	BANK MATCH / UTIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9580	COMMUNTI 5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9580	COMMUNTI 5306	SYSTEM OF CARE G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9580	COMMUNTI 5876	SPECIAL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9581	DCBCS DIA 5193	MEDICAL AND CLIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9582	DCBCS TO 3076	WIA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9582	DCBCS TO 5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9582	DCBCS TO 5864	VOCATIONAL OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9582	DCBCS TO 5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9582	DCBCS TO 5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9583	DCBCS BH 7021	HOMELESS HOUSIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9583	DCBCS BH 7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9583	DCBCS BH 7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9583	DCBCS BH 7177	EMERGENCY SHEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 1387	TREATMENT - PREV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 1388	GOVERNORS COMM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 2208	NATIONAL OUTCOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 3079	TREATMENT AND PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5368	WORKFORCE DEVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5370	MULTIPLE OFFENDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5373	DRUG FORFEITURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5376	NATIONAL OUTCOM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5381	STRATEGIC PREVEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5382	ALCOHOL - OTHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5386	DISCRETIONARY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9584	DCBCS TR 5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)	9998	ERP GRAN 9808	ACTIVITY ACCT AGY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (BENEFITS TOTALS)			CATEGORY TOTALS			860,230	1,038,622	121%	1,407,609	74%	1,723,312	1,806,710	105%	2,820,372	64%	14,174,329
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9500	OFFICE OF 5000	COMMISSIONER'S O	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9510	OFFICE OF 5695	IMPROVEMENT, INT	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9510	OFFICE OF 7935	IMPROVEM/INTEGR	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9520	OFFICE OF 5143	CHILD CARE LICENS	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9520	OFFICE OF 5146	HEALTH FACILITIES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: (CONSULTANTS TQ)	9520	OFFICE OF 5680	LEGAL SERVICES	046	CONSULTA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095																	

[illegible]

2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	022	RENTS-LEA	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	030	EQUIPMEN	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	039	TELECOMM	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	041	AUDIT FUN	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	042	ADDITIONA	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	066	EMPLOYEE	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	070	IN STATE T	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	080	OUT OF ST	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	102	CONTRACT	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5010	OMH PARTNERSHIP	999	FCLG	0	0	0%	0	0%	0%	0	0%	0%	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	022	RENTS-LEA	80	40	50%	206	19%	191	80	42%	491	16%	1,520		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0			
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	026	ORGANIZA	0	0	0%	17	0%	0	0	0%	33	0%	200		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	028	TRANSFER	0	0	0%	357	0%	0	0	0%	715	0%	4,288		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	041	AUDIT FUN	4	3	85%	4	84%	8	7	90%	8	89%	47		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	042	ADDITIONA	1,014	701	69%	1,074	65%	2,029	1,402	69%	2,151	65%	10,527		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	066	EMPLOYEE	683	38	6%	1,173	3%	813	737	91%	1,397	53%	9,000		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	070	IN STATE T	489	178	36%	773	23%	569	232	41%	900	26%	11,070		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	080	OUT OF ST	0	0	0%	422	0%	0	0	0%	843	0%	5,060		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5025	EMPLOYEE ASSISTA	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5423	TAMIFLU SECURITY	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	024	MAINT OTH	0	0	0%	5,181	0%	62,166	62,166	100%	62,166	100%	62,166		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	026	ORGANIZA	0	0	0%	44	0%	190	0	0%	73	0%	523		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	030	EQUIPMEN	0	0	0%	124	0%	0	0	0%	248	0%	1,488		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	035	TELECOMM	38,514	0	0%	0	0%	38,514	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	039	SHARED SE	434	250,108	57	661%	21,086	1,186%	436	250,774	57	509%	21,197	1,183%	1,515,155
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	041	AUDIT FUN	167	345	207%	159	217%	367	508	138%	351	145%	2,295		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	042	ADDITIONA	7,531	6,391	85%	9,793	65%	15,078	12,776	85%	19,606	65%	95,960		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	070	IN STATE T	1,296	5,328	411%	1,036	514%	2,431	5,814	239%	1,942	299%	10,303		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	080	OUT OF ST	0	332	0%	417	80%	0	332	0%	833	40%	5,000		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	091	PAYMENTS	665	0	0%	768	0%	665	0	0%	768	0%	119,327		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	501	PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5951	OFFICE OF MIN HLT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	534	ADOPTION	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5973	REFUGEE SCHOOL I	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5973	REFUGEE SCHOOL I	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5973	REFUGEE SCHOOL I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0		
2018	010	95	HHS: Q095	HHS: ALL OTHER	9500	OFFICE OF 5974	REFUGEE PREVENT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%					

2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7136	UNCOMPENSATED 0041	AUDIT FUN	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7136	UNCOMPENSATED 0101	MEDICAL P	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7136	UNCOMPENSATED 0515	HOSP UNCO	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7136	UNCOMPENSATED 0999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	022	RENTS-LEA	0	40	0%	50	80%	4,935	80	2%	100	80%	600
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	039	TELECOMM	35	730	2,084%	33	2,186%	1,885	730	39%	299	244%	1,796
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	041	AUDIT FUN	2	2	100%	4	40%	3	3	106%	8	43%	50
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	049	TRANSFER	0	0	0%	550	0%	0	0	0%	1,100	0%	6,800
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	070	IN STATE T	122	0	0%	439	0%	122	182	149%	439	41%	3,000
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7178	HOMELAND SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8137	WORKERS COMPEN	041	AUDIT FUN	0	0	0%	2	0%	0	4	1,800%	0	2,571%	24
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8137	WORKERS COMPEN	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8137	WORKERS COMPEN	062	WORKERS	41,419	-7,372	-18%	4,150	-178%	41,419	-7,372	-18%	4,150	-178%	56,641
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8137	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8584	UNEMPLOYMENT CQ	041	AUDIT FUN	1	0	0%	1	0%	5	3	56%	5	56%	5
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8584	UNEMPLOYMENT CQ	061	UNEMPLOY	3,823	8,438	221%	968	871%	6,099	8,438	138%	1,545	546%	16,412
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8584	UNEMPLOYMENT CQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9500	OFFICE OF 8805	MEDICAID ENHANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5695	IMPROVEMENT, INT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 5959	OFFICE OF REIMBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	022	RENTS-LEA	0	0	0%	21	0%	0	0	0%	42	0%	250
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	026	ORGANIZA	0	0	0%	10	0%	0	0	0%	21	0%	125
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	030	EQUIPMEN	0	0	0%	128	0%	0	0	0%	255	0%	1,530
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	039	TELECOMM	322	760	236%	23	3,366%	322	773	240%	23	3,424%	2,000
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	040	INDIRECT C	2,715	6,698	247%	2,627	255%	5,315	6,698	126%	5,142	130%	31,000
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	041	AUDIT FUN	223	221	99%	224	99%	440	446	101%	442	101%	2,644
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	042	ADDITIONA	9,656	6,147	64%	11,722	52%	18,903	12,377	65%	22,949	54%	102,920
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	049	TRANSFER	0	0	0%	37	0%	225	225	100%	225	100%	444
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	066	EMPLOYEE	0	0	0%	11	0%	0	0	0%	22	0%	130
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	070	IN STATE T	2,458	2,051	83%	2,902	71%	3,451	3,212	93%	4,074	79%	29,948
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	080	OUT OF ST	594	0	0%	605	0%	594	86	15%	605	14%	3,252
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	102	CONTRACT	0	0	0%	23,002	0%	5,544	0	0%	276,020	0%	276,020
2018	010	95	HHS: 095	HHS: ALL OTHER	9510	OFFICE OF 7935	IMPROVEMT/INTEGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 0868	THEREAPUTIC CANN	039	TELECOMM	0	0	0%	83	8%	0	7	0%	167	4%	1,000
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 0868	THEREAPUTIC CANN	066	EMPLOYEE	0	0	0%	38	0%	0	0	0%	75	0%	4,500
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 0868	THEREAPUTIC CANN	070	IN STATE T	0	0	0%	227	0%	0	39	0%	454	8%	2,726
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 0868	THEREAPUTIC CANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 5143	CHILD CARE LICENS	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 5143	CHILD CARE LICENS	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 5143	CHILD CARE LICENS	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	010	95	HHS: 095	HHS: ALL OTHER	9520	OFFICE OF 5143	CHILD CARE LICENS	030	EQUIPMEN	0	0									

2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	049	TRANSFER	0	0	0%	3,965	0%	0	0	0%	7,931	0%	47,583
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	066	EMPLOYEE	0	0	0%	47	0%	0	0	0%	94	0%	563
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	070	IN STATE T	10,106	7,544	75%	13,984	54%	20,599	14,887	72%	28,504	52%	179,354
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	080	OUT OF ST	1,601	3,732	233%	1,966	190%	4,092	4,345	106%	5,023	86%	24,400
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	103	CONTRACT	6,975	0	0%	73,810	0%	6,975	0	0%	73,810	0%	150,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5146	HEALTH FACILITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	022	RENTS-LEA	0	0	0%	27	0%	0	0	0%	53	0%	318
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	030	EQUIPMEN	0	0	0%	50	0%	0	0	0%	100	0%	600
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	039	TELECOMM	108	328	302%	6	5,274%	108	372	343%	6	5,983%	1,043
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	041	AUDIT FUN	124	114	91%	191	59%	251	225	90%	385	58%	2,500
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	042	ADDITIONA	7,384	5,138	70%	10,561	49%	14,748	10,265	70%	21,093	49%	100,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	062	WORKERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	066	EMPLOYEE	0	0	0%	0	0%	250	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	070	IN STATE T	3,000	3,406	114%	3,179	107%	5,427	5,460	101%	5,751	95%	47,553
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	080	OUT OF ST	0	0	0%	201	0%	0	0	0%	403	0%	2,417
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	039	TELECOMM	62	0	0%	16	0%	62	0	0%	16	0%	25
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	041	AUDIT FUN	26	18	68%	24	75%	53	37	69%	49	75%	327
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	042	ADDITIONA	1,878	1,078	57%	2,216	48%	3,751	2,154	57%	4,426	49%	20,982
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	066	EMPLOYEE	0	0	0%	67	0%	0	0	0%	134	0%	804
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	070	IN STATE T	294	1,557	529%	471	330%	396	1,708	431%	634	269%	7,909
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5682	COMMUNITY RESID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	022	RENTS-LEA	0	0	0%	122	0%	0	0	0%	245	0%	1,467
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	026	ORGANIZA	0	0	0%	18	0%	0	0	0%	35	0%	211
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	030	EQUIPMEN	0	0	0%	188	0%	0	0	0%	375	0%	2,250
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	040	INDIRECT C	1,895	6,062	320%	1,868	325%	3,785	6,062	160%	3,731	162%	24,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	041	AUDIT FUN	17	32	186%	21	156%	82	68	83%	98	70%	632
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	042	ADDITIONA	1,551	869	56%	1,785	49%	3,097	1,735	56%	3,566	49%	16,906
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	049	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	066	EMPLOYEE	0	0	0%	0	0%	100	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	070	IN STATE T	221	712	322%	916	78%	221	950	430%	916	104%	5,358
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	080	OUT OF ST	0	0	0%	15	0%	0	0	0%	30	0%	181
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5683	OPERATIONS SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	022	RENTS-LEA	0	304	0%	429	71%	0	456	0%	859	53%	5,152
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	039	TELECOMM	0	179	0%	98	182%	0	179	0%	197	91%	1,179
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	041	AUDIT FUN	14	15	104%	18	80%	28	30	106%	37	81%	250
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	042	ADDITIONA	665	462	70%	950	49%	1,327	924	70%	1,898	49%	9,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	066	EMPLOYEE	0	0	0%	0	0%	400	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	070	IN STATE T	44	0	0%	172	0%	44	0	0%	172	0%	1,103
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9520	OFFICE OF 5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q0																	

2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP023	HEAT ELEC	0	1,992	0%	1,239	161%	0	1,992	0%	2,479	80%	14,871
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP024	MAINT OTH	0	0	0%	72	0%	0	760	0%	144	529%	862
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP028	TRANSFER	1,810	47,456	2,622%	2,228	2,130%	1,810	47,456	2,622%	2,228	2,130%	308,748
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP030	EQUIPME	55,160	499	1%	245,734	0%	73,340	51,241	70%	326,725	16%	951,216
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP039	TELECOMM	5,894	4,182	71%	1,578	265%	14,202	8,912	63%	3,804	234%	68,251
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP040	INDIRECT C	2,420	7,294	301%	2,389	305%	4,921	7,294	148%	4,859	150%	31,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP041	AUDIT FUN	594	449	76%	495	91%	959	692	72%	799	87%	3,772
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP049	TRANSFER	0	186,307	0%	490,116	38%	333,762	529,097	159%	384,450	138%	5,881,397
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP103	CONTRACT	239,001	21,148	9%	201,779	10%	790,636	42,520	5%	667,502	6%	1,725,250
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5685	MANAGEMENT SUPP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF030	EQUIPME	0	0	0%	31	0%	0	0	0%	62	0%	369
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF039	TELECOMM	1,040	1,234	119%	65	1,905%	1,508	1,685	112%	94	1,793%	8,895
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF041	AUDIT FUN	51	22	42%	49	44%	82	58	70%	78	74%	3,777
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF042	ADDITIONA	1,215	741	61%	1,525	49%	2,472	1,457	59%	3,101	47%	14,257
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF070	IN STATE T	1,687	1,698	101%	1,430	119%	2,968	2,803	94%	2,517	111%	15,410
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9530	OFFICE OF 5687	DHHS DISTRICT OFF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS030	EQUIPME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS042	ADDITIONA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 0917	HIE FEDERAL FUNDS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM021	FOOD INST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM026	ORGANIZA	0	154	0%	2,500	6%	0	154	0%	5,000	3%	30,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM027	TRANSFER	2,024,331	3,334,636	165%	3,429,966	97%	4,772,287	5,718,566	120%	8,086,019	71%	43,626,473
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM038	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM039	TELECOMM	1,126	2,174	193%	1,635	133%	1,583	3,286	208%	2,298	143%	50,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM040	INDIRECT C	8,153	0	0%	0	0%	16,324	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM041	AUDIT FUN	3,044	0	0%	0	0%	6,096	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM042	ADDITIONA	10,791	0	0%	0	0%	21,606	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM044	DEBT SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM066	EMPLOYEE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM080	OUT OF ST	607	0	0%	0	0%	1,129	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM101	MEDICAL P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM102	CONTRACT	2,060,134	800,580	39%	2,612,352	31%	3,770,802	7,083,545	188%	4,781,565	148%	29,755,630
2018	010	95	HHS: Q095	HHS: ALL OTHER	9540	OFFICE OF 5952	OFFICE OF INFORM999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 039	TELECOMM	0	691	0%	206	336%	0	722	0%	4,111	176%	2,467
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 040	INDIRECT C	0	26	0%	833	3%	0	26	0%	1,667	2%	10,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 041	AUDIT FUN	0	11	0%	15	72%	0	11	0%	31	36%	184
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 042	ADDITIONA	0	4,111	0%	2,083	197%	0	4,111	0%	4,167	99%	25,000
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 066	EMPLOYEE	0	0	0%	375	0%	0	0	0%	750	0%	4,500
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 070	IN STATE T	0	116	0%	1,341	9%	0	700	0%	2,681	26%	16,088
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6637	QAI OPERATIONS 080	OUT OF ST	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6638	TEFT GRANT 021	FOOD INST	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6638	TEFT GRANT 041	AUDIT FUN	0	0	0%	19	0%	0	0	0%	39	0%	234
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6638	TEFT GRANT 080	OUT OF ST	0	918	0%	587	156%	0	918	0%	1,174	78%	7,046
2018	010	95	HHS: Q095	HHS: ALL OTHER	9550	QUALITY A 6638	TEFT GRANT 102	CONTRACT	0	0	0%	45,268	0						

2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6126	MEDICAID ADMINIS	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	103	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6134	MEDICAID CLAIMS M	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	101	MEDICAL P	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	103	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	560	INSURANCE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6138	SCHIP	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	100	PRESCRIPT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	101	MEDICAL P	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	565	OUTPATIE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6141	MEAD PROGRAM	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6142	NORTH COUNTRY D	101	MEDICAL P	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	100	PRESCRIPT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	503	STATE PHA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	518	MMA SUPP	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6143	PHARMACY SERVICE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	101	MEDICAL P	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	526	SPECIALTY	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	559	CATASTRO	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	565	OUTPATIE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6147	PROVIDER PAYMEN	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	100	PRESCRIPT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	101	MEDICAL P	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	565	OUTPATIE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9560	OFF MEDI6178	BCC PROGRAM	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	027	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	048	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5028	ACCESS AND VISIT	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	027	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	048	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5029	EXPEDITED IV-D SE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	039	TELECOMM	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	042	ADDITIONA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 5684	CHILD SUPPORT LE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	022	RENTS-LEA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	024	MAINT OTH	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	026	ORGANIZA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	027	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	030	EQUIPMEN	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	037	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	038	TECHNOLO	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	039	TELECOMM	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	040	INDIRECT C	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	041	AUDIT FUNI	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	042	ADDITIONA	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	049	TRANSFER	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	066	EMPLOYEE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	070	IN STATE T	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	072	GRANTS FE	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	080	OUT OF ST	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	102	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	103	CONTRACT	0	0	0%	0%	0	0	0%	0%	0
2018		010	95	HHS: Q095	HHS: [ALL OTHER	9570	DIV. OF CH 6128	CHILD SUPPORT SE	999	FCLG	0	0	0%						

2018				040	95	HHS: C095	HHS: [ALL OTHER	9500	OFFICE OF 7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018				040	95	HHS: C095	HHS: [ALL OTHER	9500	OFFICE OF 7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0	0	0	0	0	0	0	0	0	0	0	
2018					95	HHS: C095	HHS: [ALL OTHER																			
2018					95	HHS: C095	HHS: AGENCY TOTALS						4,925,598	5,190,467	105%	8,468,092	61%	11,082,536	15,092,401	136%	17,788,329	85%		101,111,602		
2018					95	HHS: COMMISSION	DEPT FULL TIME TOTALS						10,769,037	10,939,142	102%	13,302,871	82%	21,415,098	21,986,252	103%	26,508,124	83%		157,234,566		
2018					95	HHS: COMMISSION	DEPT PART TIME TEMP TOTALS						391,684	359,110	92%	410,127	88%	783,264	715,488	91%	787,826	91%		4,534,875		
2018					95	HHS: COMMISSION	DEPT OVERTIME TOTALS						264,820	301,569	114%	239,025	126%	618,894	666,969	108%	484,703	138%		3,031,629		
2018					95	HHS: COMMISSION	DEPT BENEFITS TOTALS						5,681,130	5,868,402	103%	6,716,574	87%	11,323,807	11,833,889	105%	13,400,662	88%		85,766,047		
2018					95	HHS: COMMISSION	DEPT CONSULTANTS TOTALS						303,947	74,962	25%	348,715	21%	1,031,503	139,075	13%	456,327	30%		2,164,390		
2018					95	HHS: COMMISSION	DEPT CURRENT EXPENSE TOTALS						421,690	294,954	70%	557,202	53%	618,514	880,516	142%	805,803	109%		6,036,311		
2018					95	HHS: COMMISSION	DEPT ALL OTHER TOTALS						224,612,677	177,374,516	79%	253,713,904	70%	412,581,744	362,158,670	88%	459,685,819	79%		2,486,418,650		
2018					95	HHS: COMM	DEPARTMENT TOTALS						242,444,985	195,212,656	81%	275,288,418	71%	448,372,824	398,380,859	89%	502,129,264	79%		2,745,186,469		
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2107	AERONAUTICS	010	PERSONAL	21,097	24,524	116%	23,213	106%	45,739	49,047	107%	50,327	97%		322,323	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2107	AERONAUTICS	011	PERSONAL	6,987	7,127	102%	7,182	99%	13,974	14,254	102%	14,363	99%		94,150	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2107	AERONAUTICS	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2107	AERONAUTICS	019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2916	PUBLIC TRANSPORT	010	PERSONAL	24,000	27,792	116%	30,329	92%	47,891	55,448	116%	60,521	92%		407,566	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2916	PUBLIC TRANSPORT	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2916	PUBLIC TRANSPORT	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2931	RAILROAD	010	PERSONAL	9,349	9,537	102%	9,475	101%	18,698	19,075	102%	18,950	101%		125,746	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2931	RAILROAD	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2936	REIMBURSABLE MAI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				010	96	TRANS096	TRANFULL TIME PERSONAL	0640	AERONAU	2937	COMPENSATION BEI	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	2938	DEBT SERVICE	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	2939	TRANSFERS TO OTH	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	2940	GENERAL FUND OVR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	2941	COMPENSATION BEI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	010	PERSONAL	42,726	46,705	109%	48,929	95%	80,268	95,083	118%	91,921	103%		694,864	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	011	PERSONAL	9,673	9,866	102%	9,783	101%	19,345	19,732	102%	19,566	101%		128,259	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	012	PERSONAL	8,690	8,863	102%	8,881	100%	17,379	17,727	102%	17,761	100%		116,424	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	013	PERSONAL	9,397	9,585	102%	9,619	100%	18,794	19,170	102%	19,238	100%		126,106	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	014	PERSONAL	9,162	9,345	102%	9,381	100%	18,324	18,690	102%	18,763	100%		122,988	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	015	PERSONAL	24,451	24,940	102%	24,914	100%	48,902	49,880	102%	49,828	100%		322,621	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	016	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3038	EXECUTIVE OFFICE	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3051	SALARY ADJUSTME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3053	BENEFIT ADJUSTME	010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0600	ADMINISTR	3071	MOTOR FUEL INVEN	059	TEMP FULL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0602	DIVISION C	3001	DIVISION OF FINANC	010	PERSONAL	135,322	141,195	104%	140,983	100%	270,762	278,864	103%	282,090	99%		1,950,475	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0602	DIVISION C	3001	DIVISION OF FINANC	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0602	DIVISION C	3001	DIVISION OF FINANC	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	2056	OFFICE OF FEDERAL	010	PERSONAL	21,820	24,708	113%	21,709	114%	40,756	49,423	121%	40,549	122%		309,490	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	2056	OFFICE OF FEDERAL	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	2056	OFFICE OF FEDERAL	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	3017	HUMAN RESOURCES	010	PERSONAL	41,097	45,157	110%	42,264	107%	82,097	90,182	110%	84,428	107%		582,566	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	3017	HUMAN RESOURCES	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	3017	HUMAN RESOURCES	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	3027	EMPLOYEE TRAININ	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	5031	OFFICE OF STEWAR	010	PERSONAL	34,336	32,195	94%	37,977	85%	68,621	64,269	94%	75,897	85%		469,560	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	5031	OFFICE OF STEWAR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0603	DIV OF PO	5031	OFFICE OF STEWAR	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	2928	WINTER MAINTENAN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	2928	WINTER MAINTENAN	017	FT EMPLOY	0	0	0%	45,360	0%	0	0	0%	90,720	0%		544,320	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	2928	WINTER MAINTENAN	019	HOLIDAY P	0	0	0%	2,759	0%	0	0	0%	5,518	0%		33,109	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3005	MECHANICAL SERVI	010	PERSONAL	265,364	274,339	103%	279,971	98%	542,653	547,299	101%	572,524	96%		3,782,787	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3005	MECHANICAL SERVI	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3005	MECHANICAL SERVI	017	FT EMPLOY	0	0	0%	2,070	0%	0	0	0%	4,140	0%		24,840	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3005	MECHANICAL SERVI	019	HOLIDAY P	0	0	0%	125	0%	0	0	0%	250	0%		1,500	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3007	HIGHWAY MAINTEN	010	PERSONAL	1,899,066	1,902,431	100%	2,055,814	93%	3,883,761	3,834,288	99%	4,204,325	91%		27,616,378	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3007	HIGHWAY MAINTEN	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3007	HIGHWAY MAINTEN	017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%		0	
2018				015	96	TRANS096	TRANFULL TIME PERSONAL	0605	OPS DIVIS	3007	HIGHWAY MAINTEN	019	HOLIDAY P	0	0	0%	771	0%	627	454	72%	1,884	24%		9,247	
201																										

2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3021	TRANS PLANNING B	01010	PERSONAL	142,359	114,719	81%	134,249	85%	283,224	277,252	98%	267,089	104%	1,791,900
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3021	TRANS PLANNING B	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3021	TRANS PLANNING B	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3021	TRANS PLANNING B	01019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3025	HIGHWAY DESIGN B	01010	PERSONAL	483,256	385,449	80%	437,885	88%	959,947	772,217	80%	869,821	89%	5,708,094
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3025	HIGHWAY DESIGN B	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3025	HIGHWAY DESIGN B	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3025	HIGHWAY DESIGN B	01019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3028	RIGHT-OF-WAY BUR	01010	PERSONAL	137,704	208,113	151%	267,172	78%	271,326	413,473	152%	526,426	79%	3,301,387
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3028	RIGHT-OF-WAY BUR	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3028	RIGHT-OF-WAY BUR	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3032	ENVIRONMENTAL BU	01010	PERSONAL	73,318	101,785	139%	75,359	135%	146,449	177,586	121%	150,527	118%	1,003,092
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3032	ENVIRONMENTAL BU	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3032	ENVIRONMENTAL BU	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3032	ENVIRONMENTAL BU	01019	HOLIDAY P	0	0	0%	17	0%	0	0	0%	34	0%	201
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3033	BRIDGE DESIGN BUI	01010	PERSONAL	168,964	162,730	96%	179,379	91%	353,051	324,105	92%	374,813	86%	2,300,098
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3033	BRIDGE DESIGN BUI	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3033	BRIDGE DESIGN BUI	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3033	BRIDGE DESIGN BUI	01019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3034	MATERIALS - RESEA	01010	PERSONAL	197,550	210,175	106%	208,744	101%	406,808	424,806	104%	429,859	99%	2,868,669
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3034	MATERIALS - RESEA	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3034	MATERIALS - RESEA	01017	FT EMPLOY	0	0	0%	140	0%	0	0	0%	280	0%	1,681
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3034	MATERIALS - RESEA	01019	HOLIDAY P	0	0	0%	83	0%	0	0	0%	167	0%	1,001
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3035	CONSTRUCTION BUI	01010	PERSONAL	485,966	450,523	93%	506,491	89%	922,869	903,457	98%	961,847	94%	6,178,130
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3035	CONSTRUCTION BUI	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3035	CONSTRUCTION BUI	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3035	CONSTRUCTION BUI	01019	HOLIDAY P	0	0	0%	2,000	0%	0	0	0%	4,000	0%	24,000
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3036	SPR RESEARCH FUN	01010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62620	PROJECT	3375	OFFICE OF ASSET	N010	PERSONAL	0	21,083	0%	21,356	99%	0	21,083	0%	42,711	49%	256,268
2018		015	96	TRANS096	TRANFULL TIME PERSO	62625	MUNICIPAL	2943	APPORTIONMENT A	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62625	MUNICIPAL	2944	SPR PLANNING FUN	01010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		015	96	TRANS096	TRANFULL TIME PERSO	62625	MUNICIPAL	2944	SPR PLANNING FUN	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62630	CONSTRUC	2929	STATE AID CONSTR	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62630	CONSTRUC	3049	NON PARTICIPATING	015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62640	AERONAU	3030	RIDESHARE-BIKE-P	01010	PERSONAL	10,105	10,308	102%	10,367	99%	20,209	20,617	102%	20,735	99%	137,773
2018		015	96	TRANS096	TRANFULL TIME PERSO	62640	AERONAU	3030	RIDESHARE-BIKE-P	01015	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRANFULL TIME PERSO	62640	AERONAU	3030	RIDESHARE-BIKE-P	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	2055	WELCOME CTRS & F	01010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	2055	WELCOME CTRS & F	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	2055	WELCOME CTRS & F	01019	HOLIDAY P	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	5994	I-95 BRIDGE PURCH	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7022	ADMINISTRATION -	S010	PERSONAL	142,033	149,725	105%	153,323	98%	277,701	296,367	107%	299,775	99%	2,092,283
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7022	ADMINISTRATION -	S017	FT EMPLOY	0	0	0%	370	0%	0	0	0%	740	0%	4,440
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7022	ADMINISTRATION -	S019	HOLIDAY P	0	0	0%	208	0%	56	30	53%	107	28%	2,500
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7025	RENEWAL - REPLAC	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7026	CENTRAL OPERATIO	01010	PERSONAL	122,736	119,218	97%	154,363	77%	245,674	241,100	98%	308,981	78%	2,011,872
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7026	CENTRAL OPERATIO	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7026	CENTRAL OPERATIO	01019	HOLIDAY P	0	0	0%	3,333	0%	2,767	3,068	111%	3,437	89%	40,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7027	CENTRAL MAINTENA	01010	PERSONAL	73,022	72,486	99%	79,303	91%	155,291	145,326	94%	168,649	86%	1,055,441
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7027	CENTRAL MAINTENA	01017	FT EMPLOY	0	0	0%	2,870	0%	0	0	0%	5,740	0%	34,440
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7027	CENTRAL MAINTENA	01019	HOLIDAY P	0	0	0%	667	0%	256	465	182%	1,555	30%	8,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7031	EAST NH TPK BLUE	01010	PERSONAL	69,463	65,079	94%	84,394	77%	145,227	135,685	93%	176,444	77%	1,067,964
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7031	EAST NH TPK BLUE	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7031	EAST NH TPK BLUE	01019	HOLIDAY P	0	0	0%	2,917	0%	2,720	2,471	91%	4,367	57%	35,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7032	EAST NH TPK BLUE	01010	PERSONAL	32,983	30,737	93%	38,648	80%	73,246	59,258	81%	85,826	69%	481,656
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7032	EAST NH TPK BLUE	01017	FT EMPLOY	0	0	0%	1,310	0%	0	0	0%	2,620	0%	15,720
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7032	EAST NH TPK BLUE	01019	HOLIDAY P	0	0	0%	417	0%	158	302	191%	1,156	26%	5,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7036	EAST NH TPK SPAUL	01010	PERSONAL	50,580	56,519	112%	59,144	96%	100,761	112,954	112%	117,822	96%	810,882
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7036	EAST NH TPK SPAUL	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7036	EAST NH TPK SPAUL	01019	HOLIDAY P	0	0	0%	1,917	0%	867	1,326	153%	2,169	61%	23,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7037	EAST NH TPK SPAUL	01010	PERSONAL	48,887	52,544	107%	43,642	120%	95,306	104,980	110%	85,081	123%	579,975
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7037	EAST NH TPK SPAUL	01017	FT EMPLOY	0	0	0%	1,940	0%	0	0	0%	3,880	0%	23,280
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7037	EAST NH TPK SPAUL	01019	HOLIDAY P	0	0	0%	667	0%	329	214	65%	2,418	9%	8,000
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7050	TOLL COLLECTION	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7085	SALARY ADJUSTME	01010	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7499	TURNPIKE DEBT SE	01017	FT EMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRANFULL TIME PERSO	62610	TURNPIKE	7500	RSA 237-2 I BLUE	ST017	FT EMPLOY	0	0	0%								

2018	015	96	TRANS096	TRANPART TIME TEMP	#6605	OPS DIVIS	3066	SALTED WELLS	050	PERSONAL	0	0	0%	184	0%	0	0	0%	369	0%	2,211
2018	015	96	TRANS096	TRANPART TIME TEMP	#6605	OPS DIVIS	3198	FUEL DISTRIBUTION	050	PERSONAL	0	2,304	0%	3,719	62%	0	4,887	0%	7,438	66%	44,628
2018	015	96	TRANS096	TRANPART TIME TEMP	#6605	OPS DIVIS	5032	OVERSIZE & OVERW	050	PERSONAL	2,477	2,676	108%	2,858	94%	5,855	6,176	105%	6,755	91%	51,389
2018	015	96	TRANS096	TRANPART TIME TEMP	#6605	OPS DIVIS	5033	WELCOME CTRS & F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANPART TIME TEMP	#6605	OPS DIVIS	5034	LIFT BRIDGE OPERA	050	PERSONAL	12,994	12,208	94%	22,186	55%	24,743	22,136	89%	42,245	52%	125,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3021	TRANS PLANNING B	050	PERSONAL	0	2,393	0%	2,917	82%	0	2,393	0%	5,833	41%	35,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3022	SPR PLANNING FUNI	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3025	HIGHWAY DESIGN B	050	PERSONAL	2,543	1,512	59%	5,969	25%	5,086	3,827	75%	11,937	32%	47,449
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3028	RIGHT-OF-WAY BUR	050	PERSONAL	6,253	2,572	41%	6,810	38%	11,472	5,398	47%	12,945	43%	50,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3032	ENVIRONMENTAL B	050	PERSONAL	2,704	2,291	85%	2,798	82%	4,777	4,743	99%	4,941	96%	31,413
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3033	BRIDGE DESIGN BU	050	PERSONAL	0	2,583	0%	2,083	124%	0	2,583	0%	4,167	62%	25,001
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3034	MATERIALS - RESEA	050	PERSONAL	4,286	13,070	305%	5,072	258%	9,287	27,610	297%	10,992	251%	66,499
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3035	CONSTRUCTION BU	050	PERSONAL	28,032	37,106	132%	48,588	76%	61,359	76,204	124%	106,354	72%	295,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3036	SPR RESEARCH FUN	050	PERSONAL	1,477	1,134	77%	31,460	4%	3,035	1,134	37%	64,620	2%	76,807
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3060	STICKNEY AVENUE	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANPART TIME TEMP	#6620	PROJECT	3375	OFFICE OF ASSET M	050	PERSONAL	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500
2018	015	96	TRANS096	TRANPART TIME TEMP	#6625	MUNICIPAL	2944	SPR PLANNING FUNI	050	PERSONAL	3,990	1,349	34%	11,024	12%	7,664	2,740	36%	21,175	13%	30,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6630	CONSTRU	3039	BETTERMENT	050	PERSONAL	2,354	1,884	80%	14,975	13%	2,850	2,530	89%	18,125	14%	100,000
2018	015	96	TRANS096	TRANPART TIME TEMP	#6635	FHWA GRA	3054	CONSOLIDATED FEQ	050	PERSONAL	3,603	0	0%	12,341	0%	6,605	1,631	25%	22,625	7%	141,126
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	2055	WELCOME CTRS & F	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7022	ADMINISTRATION -	050	PERSONAL	7,490	2,158	29%	9,133	24%	14,210	4,507	32%	17,328	26%	82,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7026	CENTRAL OPERATIO	050	PERSONAL	78,756	83,431	106%	92,504	90%	159,704	174,734	109%	187,583	93%	1,100,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7027	CENTRAL MAINTENA	050	PERSONAL	0	1,782	0%	5,833	31%	0	3,670	0%	11,667	31%	70,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7031	EAST NH TPK BLUE	050	PERSONAL	62,843	58,917	94%	66,694	88%	126,398	118,146	93%	134,143	88%	750,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7032	EAST NH TPK BLUE	050	PERSONAL	0	0	0%	2,917	0%	0	0	0%	5,833	0%	35,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7036	EAST NH TPK SPAUL	050	PERSONAL	33,956	32,570	96%	34,130	95%	70,481	64,013	91%	70,844	90%	425,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7037	EAST NH TPK SPAUL	050	PERSONAL	0	1,392	0%	3,333	42%	0	2,909	0%	6,667	44%	40,000
2018	017	96	TRANS096	TRANPART TIME TEMP	#6610	TURNPIKE	7499	TURNPIKE DEBT SER	050	PERSONAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS096	TRANPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			331,584	352,127	106%	498,110	71%	666,369	704,799	106%	991,452	71%	4,651,068
2018	010	96	TRANS096	TRANOVERTIME TOTAL	#6640	AERONAU	2107	AERONAUTICS	018	OVERTIME	382	614	161%	314	195%	1,355	1,997	147%	1,115	179%	4,800
2018	010	96	TRANS096	TRANOVERTIME TOTAL	#6640	AERONAU	2916	PUBLIC TRANSPORT	018	OVERTIME	905	297	33%	1,111	27%	1,413	584	41%	1,735	34%	7,501
2018	010	96	TRANS096	TRANOVERTIME TOTAL	#6640	AERONAU	2931	RAILROAD	018	OVERTIME	418	678	162%	522	130%	546	913	167%	682	134%	3,250
2018	010	96	TRANS096	TRANOVERTIME TOTAL	#6640	AERONAU	2991	SPECIAL RAILROAD	018	OVERTIME	0	256	0%	333	77%	0	363	0%	667	54%	4,000
2018	010	96	TRANS096	TRANOVERTIME TOTAL	#6699	ARRA STIN	0873	TRANSIT CAPITAL A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6600	ADMINISTR	3038	EXECUTIVE OFFICE	018	OVERTIME	549	568	103%	1,440	39%	894	1,060	119%	2,344	45%	10,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6602	DIVISION	3001	DIVISION OF FINAN	018	OVERTIME	4,111	5,510	134%	6,685	82%	8,762	10,601	121%	14,249	74%	35,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6603	DIV OF PO	2056	OFFICE OF FEDERAL	018	OVERTIME	0	67	0%	93	72%	37	133	356%	187	71%	1,120
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6603	DIV OF PO	3017	HUMAN RESOURCES	018	OVERTIME	115	58	50%	95	61%	115	58	50%	95	61%	4,999
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6603	DIV OF PO	5031	OFFICE OF STEWAR	018	OVERTIME	44	0	0%	1,300	0%	44	0	0%	1,300	0%	1,300
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	2928	WINTER MAINTENA	018	OVERTIME	1,353	627	46%	1,014	62%	5,550	1,208	22%	4,160	29%	3,891,556
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3005	MECHANICAL SERVI	018	OVERTIME	3,110	2,528	81%	3,182	79%	7,422	4,351	59%	7,593	57%	60,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3007	HIGHWAY MAINTENA	018	OVERTIME	64,140	71,494	111%	81,535	88%	126,239	145,614	115%	160,477	91%	681,820
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3008	BRIDGE MAINTENAN	018	OVERTIME	8,487	4,621	54%	6,842	68%	24,598	8,834	36%	19,831	45%	74,999
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3009	TRAFFIC OPERATIO	018	OVERTIME	43,717	38,679	88%	48,268	80%	75,075	85,354	114%	82,890	103%	325,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3011	TURNPIKE BRIDGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3031	REIMBURSABLE MAI	018	OVERTIME	23,740	114,192	481%	51,992	220%	23,843	156,810	658%	52,218	300%	200,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3048	MAINTENANCE CRIT	018	OVERTIME	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3050	TURNPIKE SIGN MAI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3052	TRANSPORTATION	018	OVERTIME	3,360	2,712	81%	2,790	97%	6,675	6,581	99%	5,543	119%	35,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3055	INMATE MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3066	SALTED WELLS	018	OVERTIME	0	436	0%	500	87%	0	1,330	0%	1,000	133%	6,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	3198	FUEL DISTRIBUTION	018	OVERTIME	1,088	1,153	106%	1,944	59%	1,618	3,053	189%	2,890	106%	15,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	5032	OVERSIZE & OVERW	018	OVERTIME	10	0	0%	248	0%	10	10	102%	248	4%	1,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	5033	WELCOME CTRS & F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6605	OPS DIVIS	5034	LIFT BRIDGE OPERA	018	OVERTIME	7,274	11,444	157%	12,848	89%	14,834	15,788	106%	26,203	60%	115,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3012	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3021	TRANS PLANNING B	018	OVERTIME	2,306	1,635	71%	5,872	28%	5,517	2,014	37%	14,050	14%	30,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3022	SPR PLANNING FUNI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3025	HIGHWAY DESIGN B	018	OVERTIME	11,362	13,588	120%	17,844	76%	19,195	21,923	114%	30,145	73%	184,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3028	RIGHT-OF-WAY BUR	018	OVERTIME	810	1,233	152%	779	158%	1,142	3,333	292%	1,098	303%	14,501
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3032	ENVIRONMENTAL B	018	OVERTIME	2,524	2,621	104%	2,915	90%	5,037	4,863	97%	5,817	84%	40,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3033	BRIDGE DESIGN BU	018	OVERTIME	5,140	4,981	97%	4,122	121%	9,012	7,962	88%	7,227	110%	40,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3034	MATERIALS - RESEA	018	OVERTIME	17,722	15,328	86%	21,002	73%	32,068	28,046	87%	38,003	74%	132,000
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3035	CONSTRUCTION BU	018	OVERTIME	65,615	89,592	137%	77,102	116%	118,273	160,495	136%	138,979	115%	650,001
2018	015	96	TRANS096	TRANOVERTIME TOTAL	#6620	PROJECT	3036	SPR RESEARCH FUN	018	OVERTIME	0	0	0%	1,170	0%	0	0	0%	2,339	0%	14,035

2018	015	96	TRANS096	TRANBENEFITS TOTALS	9600	ADMINISTR7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9600	ADMINISTR7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9602	DIVISION C3001	DIVISION OF FINANC	060	BENEFITS	66,260	67,588	102%	72,635	93%	132,554	134,182	101%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9603	DIV OF PO 2056	OFFICE OF FEDERAL	060	BENEFITS	12,559	15,351	122%	11,962	128%	23,489	30,668	131%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9603	DIV OF PO 3017	HUMAN RESOURCES	060	BENEFITS	16,783	18,167	108%	19,042	95%	34,180	36,325	106%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9603	DIV OF PO 5031	OFFICE OF STEWAR	060	BENEFITS	17,649	17,676	100%	20,007	88%	35,278	35,327	100%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 2928	WINTER MAINTENAN	060	BENEFITS	852	307	36%	276	111%	4,438	633	14%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3005	MECHANICAL SERVI	060	BENEFITS	157,228	162,347	103%	171,366	95%	318,459	324,202	102%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3007	HIGHWAY MAINTENA	060	BENEFITS	1,261,187	1,264,225	100%	1,567,200	81%	2,549,614	2,557,199	100%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3008	BRIDGE MAINTENAN	060	BENEFITS	180,698	169,064	94%	193,115	88%	362,345	343,440	95%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3009	TRAFFIC OPERATION	060	BENEFITS	136,493	134,631	99%	151,760	89%	269,628	270,102	100%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3011	TURNPIKE BRIDGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3031	REIMBURSABLE MAI	060	BENEFITS	12,622	63,967	507%	13,280	482%	12,684	95,579	754%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3048	MAINTENANCE CRIT	060	BENEFITS	0	0	0%	25	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3050	TURNPIKE SIGN MAI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3052	TRANSPORTATION	060	BENEFITS	30,364	32,331	106%	33,224	97%	60,337	64,802	107%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3055	INMATE MAINTENAN	060	BENEFITS	410	389	95%	498	78%	693	794	115%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3066	SALTED WELLS	060	BENEFITS	1,990	2,143	108%	2,136	100%	3,980	4,377	110%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 3198	FUEL DISTRIBUTION	060	BENEFITS	13,139	16,735	127%	16,953	99%	26,166	31,131	119%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 5032	OVERSIZE & OVERW	060	BENEFITS	7,299	7,593	104%	7,689	99%	14,664	15,251	104%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 5033	WELCOME CTRS & F	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9605	OPS DIVIS 5034	LIFT BRIDGE OPERA	060	BENEFITS	40,015	35,709	89%	45,557	78%	80,671	70,379	87%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3012	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3021	TRANS PLANNING B	060	BENEFITS	67,516	56,144	83%	70,351	80%	135,551	126,316	93%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3022	SPR PLANNING FUNI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3025	HIGHWAY DESIGN B	060	BENEFITS	241,890	182,064	75%	217,611	84%	480,079	362,708	76%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3028	RIGHT-OF-WAY BU	060	BENEFITS	66,685	117,282	176%	147,360	80%	129,046	233,308	181%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3032	ENVIRONMENTAL BUI	060	BENEFITS	41,078	47,003	114%	42,919	110%	82,074	89,610	109%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3033	BRIDGE DESIGN BUI	060	BENEFITS	80,949	83,942	104%	88,135	95%	166,180	167,020	101%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3034	MATERIALS - RESEA	060	BENEFITS	111,200	116,079	104%	118,479	98%	224,138	234,726	105%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3035	CONSTRUCTION BUI	060	BENEFITS	246,876	257,274	104%	267,941	96%	484,320	513,253	106%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3036	SPR RESEARCH FUN	060	BENEFITS	0	87	0%	1,553	6%	0	87	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3037	STATE AID CONSTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3060	STICKNEY AVENUE	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9620	PROJECT 3375	OFFICE OF ASSET	060	BENEFITS	0	9,228	0%	11,119	83%	0	9,228	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9625	MUNICIPAL 2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	653	0%	0	0	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9625	MUNICIPAL 2944	SPR PLANNING FUNI	060	BENEFITS	2,299	2,661	116%	1,662	160%	3,840	5,024	131%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9630	CONSTRU 2929	STATE AID CONSTR	060	BENEFITS	13	0	0%	0	0%	13	0	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9630	CONSTRU 3039	BETTERMENT	060	BENEFITS	15,911	9,842	62%	8,079	122%	25,279	18,421	73%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9635	FWHA GRA 1843	I-93 CONSTRUCTION	060	BENEFITS	291	0	0%	440	0%	5,341	0	0%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9635	FWHA GRA 3054	CONSOLIDATED FE	060	BENEFITS	5,821	2,484	43%	2,435	102%	9,591	5,035	52%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9640	AERONAU 3030	RIDESHARE-BIKE-P	060	BENEFITS	6,083	5,473	90%	6,837	80%	12,153	10,910	90%
2018	015	96	TRANS096	TRANBENEFITS TOTALS	9699	ARRA STIN 0878	ALL AREA DISTRIBU	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 2055	WELCOME CTRS & F	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7022	ADMINISTRATION -	060	BENEFITS	88,546	90,550	102%	99,204	91%	172,669	180,588	105%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7026	CENTRAL OPERATIO	060	BENEFITS	78,592	76,244	97%	104,865	73%	158,029	154,945	98%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7027	CENTRAL MAINTENA	060	BENEFITS	53,191	51,610	97%	57,753	89%	109,217	104,636	96%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7031	EAST NH TPK BLUE	060	BENEFITS	38,537	38,297	99%	52,346	73%	79,243	78,779	99%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7032	EAST NH TPK BLUE	060	BENEFITS	23,514	23,429	100%	27,252	86%	50,516	46,626	92%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7036	EAST NH TPK SPAUL	060	BENEFITS	37,395	42,467	114%	45,268	94%	75,096	85,936	114%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7037	EAST NH TPK SPAUL	060	BENEFITS	28,495	31,393	110%	25,319	124%	55,883	62,924	113%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7499	TURNPIKE DEBT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7500	RSA 237-2 I BLUE ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7511	TOLL COLLECTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7513	SPAULDING TPK SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7514	SPAULDING TPK/US	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7526	AUTHORIZED-RSA 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7527	AUTHORIZED-RSA 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7528	AUTHORIZED-RSA 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7529	AUTHORIZED-RSA 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7530	AUTHORIZED-TOLL	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7531	AUTHORIZED-L92C2	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7532	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7533	AUTHORIZED-SPAUL	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7998	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	017	96	TRANS096	TRANBENEFITS TOTALS	9610	TURNPIKE 7999	DEFAULT ACCOUNT	060	BENEFITS	0	0	0%	0	0%	0	0	0%
2018	010	96	TRANS096	TRANBENEFITS TOTALS	9640	AERONAU 2049	LAND AND BUILDING	046	CONSULTA	3,263,378	3,333,645	102%	3,812,240	87%	6,531,912	6,666,776	102%
2018	010	96	TRANS096	TRANCONSULTANTS TQ	9640	AERONAU 2050	STATE BUS SVCS &	046	CONSULTA	0	0	0%	16,250	0%	0	0	0%
2018	010	96	TRANS096	TRANCONSULTANTS TQ	9640	AERONAU 2058	MAINTENANCE AND	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018	010	96	TRANS096	TRANCONSULTANTS TQ	9640	AERONAU 2916	PUBLIC TRANSPORT	046	CONSULTA	3,834	0	0%	1,270	0%	3,834	6,208	162%
2018	010	96	TRANS096	TRANCONSULTANTS TQ	9640	AERONAU 2991	SPECIAL RAILROAD	046	CONSULTA	0	121	0%	1,667	7%	0	859	0%
2018	015	96	TRANS096	TRANCONSULTANTS TQ	9600	ADMINISTR3038	EXECUTIVE OFFICE	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS096	TRANCONSULTANTS TQ	9603	DIV OF PO 2056	OFFICE OF FEDERAL	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS096	TRANCONSULTANTS TQ	9603	DIV OF PO 3017	HUMAN RESOURCES	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS096	TRANCONSULTANTS TQ	9603	DIV OF PO 3027	EMPLOYEE TRAINING	046	CONSULTA	0	0	0%	250	0%	0	0	0%
2018	015	96	TRANS096	TRANCONSULTANTS TQ	9603	DIV OF PO 5031	OFFICE OF STEWAR	046	CONSULTA	0	0	0%	0	0%	0	0	0%
2018	015	96	TRANS09														

2018		015	96	TRANS096	TRAN CURRENT EXPENS	9635	FHWA GR41843	I-93 CONSTRUCTION	020	CURRENT E	0	0	0%	1,754	0%	0	0	0%	3,508	0%	21,047
2018		015	96	TRANS096	TRAN CURRENT EXPENS	9635	FHWA GR43054	CONSOLIDATED FEE	020	CURRENT E	8,837	75	1%	44,080	0%	8,590	47,090	548%	42,845	110%	239,232
2018		015	96	TRANS096	TRAN CURRENT EXPENS	9635	FHWA GR43311	NON PAR I 93	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN CURRENT EXPENS	9640	AERONAU 2058	MAINTENANCE AND	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN CURRENT EXPENS	9640	AERONAU 3030	RIDESHARE-BIKE PE	020	CURRENT E	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018		015	96	TRANS096	TRAN CURRENT EXPENS	9660	BENEFITS 3016	SPECIAL RETIREME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9600	ADMINISTR 0009	UNRESTRICTED INC	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 2055	WELCOME CTRS &	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7022	ADMINISTRATION -	020	CURRENT E	2,152	10,120	470%	2,824	358%	3,126	11,084	355%	4,103	270%	52,471
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7025	RENEWAL - REPLAC	020	CURRENT E	0	0	0%	18,394	0%	0	0	0%	36,787	0%	220,723
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7026	CENTRAL OPERATIO	020	CURRENT E	1,113	90	8%	1,428	6%	1,115	90	8%	1,431	6%	20,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7027	CENTRAL MAINTENA	020	CURRENT E	31,369	13,287	42%	43,837	30%	59,250	15,407	26%	82,801	19%	1,212,036
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7031	EAST NH TPK BLUE	020	CURRENT E	942	48	5%	1,118	4%	1,016	48	5%	1,205	4%	18,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7032	EAST NH TPK BLUE	020	CURRENT E	7,955	6,354	80%	10,222	62%	40,634	7,893	19%	52,215	15%	561,539
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7036	EAST NH TPK SPAUL	020	CURRENT E	130	0	0%	205	0%	130	0	0%	205	0%	10,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7037	EAST NH TPK SPAUL	020	CURRENT E	10,021	8,315	83%	11,963	70%	16,017	8,315	52%	19,121	43%	450,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7050	TOLL COLLECTION	020	CURRENT E	288,131	360,966	125%	308,176	117%	486,050	620,109	128%	519,865	119%	3,000,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7085	SALARY ADJUSTME	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7499	TURNPIKE DEBT SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7500	RSA 237.2 I BLUE	ST020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7507	RSA 237.2 VII CENT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7510	COST OF ISSUING B	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7511	TOLL COLLECTION	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7513	SPAULDING TPK SE	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7514	SPAULDING TPK/US	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7515	TRANSPONDER INVE	020	CURRENT E	168,480	0	0%	85,660	0%	168,480	0	0%	85,660	0%	500,000
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7526	AUTHORIZED-RSA 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7527	AUTHORIZED-RSA 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7528	AUTHORIZED-RSA 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7529	AUTHORIZED-RSA 2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7530	AUTHORIZED-TOLL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7531	AUTHORIZED-L92C2	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7532	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7533	AUTHORIZED-SPAUL	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7998	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		017	96	TRANS096	TRAN CURRENT EXPENS	9610	TURNPIKE 7999	DEFAULT ACCOUNT	020	CURRENT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2018			96	TRANS096	TRAN CURRENT EXPENSE TOTALS			CATEGORY TOTALS			3,325,784	2,274,005	68%	2,801,432	81%	4,629,552	3,932,553	85%	4,553,194	86%	44,591,187
2018		010	96	TRANS096	TRAN ALL OTHER	9600	ADMINISTR 0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9600	ADMINISTR 2014	AIRPORT REVOLVIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9600	ADMINISTR 7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9600	ADMINISTR 7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9625	MUNICIPAL 1213	APPORTIONMENT A	414	BLOCK GRA	0	0	0%	2,500,000	0%	0	30,000,000	0%	5,000,000	600%	30,000,000
2018		010	96	TRANS096	TRAN ALL OTHER	9625	MUNICIPAL 1213	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9625	MUNICIPAL 1214	STATE AID BRIDGE	073	GRANTS NC	0	0	0%	566,667	0%	0	0	0%	1,133,333	0%	6,800,000
2018		010	96	TRANS096	TRAN ALL OTHER	9625	MUNICIPAL 1214	STATE AID BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2021	FEDERAL LOCAL PRI	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2021	FEDERAL LOCAL PRI	072	GRANTS FE	0	0	0%	169,357	0%	0	0	0%	338,714	0%	2,032,281
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2021	FEDERAL LOCAL PRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2029	AIRWAY TOLL FUND	073	GRANTS NC	0	0	0%	18,750	0%	0	0	0%	37,500	0%	225,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	024	MAINT OTH	0	0	0%	20,833	0%	0	0	0%	41,667	0%	250,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	030	EQUIPMEN	0	0	0%	267,458	0%	0	0	0%	534,917	0%	3,209,500
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	034	CAPITAL PR	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	037	TECHNOLO	0	0	0%	4,735	0%	0	0	0%	9,470	0%	56,820
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	038	TECHNOLO	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	039	TELECOMM	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	047	OWN FORC	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	048	CONTRACT	0	0	0%	3,333	0%	0	2,932	0%	6,667	44%	40,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	072	GRANTS FE	0	0	0%	282,950	0%	0	0	0%	565,900	0%	3,395,400
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	103	CONTRACT	0	0	0%	90,250	0%	0	0	0%	180,500	0%	1,083,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2050	STATE BUS SVCS &	400	CONSTRUC	0	0	0%	21,833	0%	0	0	0%	43,667	0%	262,000
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2058	MAINTENANCE AND	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN ALL OTHER	9640	AERONAU 2058	MAINTENANCE AND	027	TRANSFER	0	0	0%	0	0%	0	0				

2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	066	EMPLOYEE	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	067	TRAINING C	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	070	IN STATE T	0	0	0%	42	0%	78	0%	433	0%	500
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	073	GRANTS NC	175	0	0%	156	0%	21,502	474	2%	19,212	250,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	080	OUT OF ST	0	0	0%	25	0%	0	0%	50	0%	300
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	404	INTRA IND	-2,252	0	0%	2,407	0%	2,878	0%	4,814	0%	28,888
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	409	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	022	RENTS-LEA	0	0	0%	33	0%	0	0%	67	0%	400
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	025	STATE OW	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	026	ORGANIZA	0	0	0%	667	0%	1,404	1,404	100%	1,754	8,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	029	INTRA-AGE	0	0	0%	458	0%	0	0%	917	0%	5,500
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	030	EQUIPME	139,020	1,638	1%	107,738	2%	200,665	1,638	1%	155,511	3,502,710
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	034	CAPITAL PF	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	037	TECHNOLO	0	2,860	0%	4,204	68%	0	19,313	0%	8,409	50,453
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	038	TECHNOLO	0	0	0%	633	0%	0	0%	1,266	0%	7,593
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	039	TELECOMM	670	361	54%	811	44%	670	722	108%	811	5,100
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	040	INDIRECT C	0	0	0%	442	0%	0	0%	884	0%	5,301
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	041	AUDIT FUN	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	047	OWN FORC	0	0	0%	0	0%	-37	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	048	CONTRACT	0	0	0%	6,811	0%	0	0%	13,621	0%	81,729
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	057	BOOKS PER	0	0	0%	50	0%	0	0%	100	0%	600
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	064	RET PENSIO	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	066	EMPLOYEE	0	0	0%	63	0%	0	0%	125	0%	750
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	067	TRAINING C	0	0	0%	2,083	0%	0	0%	4,167	0%	25,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	070	IN STATE T	0	0	0%	83	0%	0	0%	167	0%	1,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	072	GRANTS FE	276,135	580,372	210%	526,760	110%	825,001	674,678	82%	1,573,789	16,035,911
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	073	GRANTS NC	0	40,874	0%	42,672	96%	0	40,874	0%	85,344	512,067
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	101	OUT OF ST	0	0	0%	590	0%	0	0%	1,179	0%	7,075
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	103	CONTRACT	64,786	0	0%	166,222	0%	64,786	0%	166,222	0%	1,579,546
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	404	INTRA IND	4,666	0	0%	12,062	0%	9,332	0%	24,124	0%	144,754
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	409	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	022	RENTS-LEA	0	0	0%	33	0%	0	0%	67	0%	400
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	025	STATE OW	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	026	ORGANIZA	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	029	INTRA-AGE	0	0	0%	1,267	0%	0	0%	2,533	0%	15,200
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	030	EQUIPME	0	0	0%	33	0%	0	0%	67	0%	400
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	035	SHARED SE	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	037	TECHNOLO	0	0	0%	74	0%	0	0%	147	0%	884
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	1
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	039	TELECOMM	140	82	59%	176	47%	140	82	59%	176	1,500
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	057	BOOKS PER	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	066	EMPLOYEE	0	0	0%	17	0%	0	0%	33	0%	200
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	070	IN STATE T	0	0	0%	8	0%	0	0%	17	0%	100
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	080	OUT OF ST	0	0	0%	17	0%	0	0%	33	0%	200
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	404	INTRA IND	-1,340	0	0%	268	0%	334	0%	534	0%	3,210
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	409	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN RE	044	DEBT SERV	12,454	25,448	204%	16,148	158%	12,454	25,448	204%	16,148	300,592
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2934	RR REHAB LOAN RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	1
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2936	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2937	COMPENSATION BEI	061	UNEMPLOY	0	0	0%	42	0%	0	0%	83	0%	500
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2937	COMPENSATION BEI	062	WORKERS	0	0	0%	42	0%	0	0%	83	0%	500
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2937	COMPENSATION BEI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	022	RENTS-LEA	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	048	CONTRACT	0	0	0%	1,500	0%	0	0%	3,000	0%	18,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	073	GRANTS NC	0	0	0%	6,083	0%	0	0%	12,167	0%	73,000
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2991	SPECIAL RAILROAD	400	CONSTRUC	0	152,118	0%	64,268	237%	55,069	173,558	315%	144,924	771,210
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	5411	SKYHAVEN	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	5411	SKYHAVEN	030	EQUIPME	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	5411	SKYHAVEN	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0
2018		010	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	5411	SKYHAVEN	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0

2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OV	028	TRANSFER	66,147	50,587	76%	68,588	74%	66,147	50,587	76%	68,588	74%	66,147	50,587	76%
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OV	035	SHARED SE	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OV	040	INDIRECT C	0	0	0%	129,174	0%	0	0	0%	258,348	0%	1,550,089	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2940	GENERAL FUND OV	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BE	061	UNEMPLOY	743	66	9%	1,066	6%	2,029	66	3%	2,913	2%	30,000	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BE	062	WORKERS	184,491	60,865	33%	166,724	37%	184,491	60,865	33%	166,724	37%	1,026,282	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BE	064	RET PENSIO	699,279	731,801	105%	744,487	98%	1,390,052	1,460,484	105%	1,479,918	99%	9,134,500	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	2941	COMPENSATION BE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	068	REMUNERA	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	204	SETTLEMEN	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3010	CLAIMS	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	022	RENTS-LEA	0	0	0%	394	0%	119	119	100%	284	42%	4,724	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	025	STATE OWI	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	026	ORGANIZA	14,257	0	0%	15,935	0%	14,257	0	0%	15,935	0%	52,046	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	030	EQUIPME	13,358	-291	-2%	9,312	-3%	31,492	-291	-1%	21,952	-1%	35,600	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	037	TECHNOLO	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	038	TECHNOLO	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	039	TELECOMM	2,739	1,832	67%	2,688	68%	3,123	3,590	115%	3,065	117%	20,500	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	057	BOOKS PER	0	0	0%	92	0%	130	0	0%	550	0%	1,100	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	064	RET PENSIO	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	070	IN STATE T	0	253	0%	100	253%	0	253	0%	200	126%	1,200	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	080	OUT OF ST	0	-570	0%	1,550	-37%	-891	626	0%	3,100	20%	18,600	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	106	GOODS FO	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	405	LILAC PROC	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTME	219	SALARY AD	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3051	SALARY ADJUSTME	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTME	220	BENEFIT AD	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3053	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL C	406	ENVIRONM	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3062	ENVIRONMENTAL C	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTO	030	EQUIPME	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3070	HIGHWAY INVENTO	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVEN	080	OUT OF ST	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3071	MOTOR FUEL INVEN	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	400	CONSTRUC	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	400	CONSTRUC	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE	1102	CONTRACT	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	5348	PUBLIC EMPLOYEE	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	701	OPERATING	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	702	TRANSFER	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	703	OPERATING	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	704	INCREASE	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	705	DECREASE	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	707	CAPITAL LE	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	708	PROCEEDS	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	709	PROCEEDS	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	710	PMTS TO R	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	711	ISSUANCE	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	712	REPAYMENT	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	713	TRANSFER	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GAP	GAAP EXPEN	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	022	RENTS-LEA	3,598	3,793	105%	4,348	87%	8,766	7,466	85%	10,591	70%	58,032	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	024	MAINT OTH	7,606	1,811	24%	16,755	11%	7,606	4,311	57%	16,755	26%	79,817	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	025	STATE OWI	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	030	EQUIPME	0	0	0%	1,250	0%	0	0	0%	2,500	0%	14,999	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	038	TECHNOLO	0	0	0%	0	0	0	0	0%	0	0	0%	0	
2018	2018	2018	96	TRANS096	TRAN	ALL OTHER	9602	DIVISION C	3001	DIVISION OF FINAN	039	TELECOMM	3,205	1,498	47%	3,758	40%	3,205	2,004	63%	3,758	53%	23,000	0	

2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3017	HUMAN RESOURCE070	IN STATE T	0	0	0%	6	0%	0	0%	13	0%	75	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3017	HUMAN RESOURCE072	GRANTS FE	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3017	HUMAN RESOURCE080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3017	HUMAN RESOURCE999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ026	ORGANIZA	0	0	0%	1,167	0%	0	0%	2,333	0%	14,000	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ038	TECHNOLO	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ039	TELECOMM	0	164	0%	164	100%	0	164	0%	329	50%	1,972
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ057	BOOKS PER	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ066	EMPLOYEE	0	6,273	0%	13,658	46%	0	6,273	0%	27,315	23%	163,890
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ067	TRAINING C	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ081	OUT OF ST	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 3027	EMPLOYEE TRAININ999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR026	ORGANIZA	0	345	0%	76	455%	345	345	100%	340	101%	910
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR039	TELECOMM	365	186	51%	721	26%	365	186	51%	721	26%	4,700
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR066	EMPLOYEE	0	0	0%	175	0%	0	0	0%	350	0%	2,100
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR070	IN STATE T	2	0	0%	100	0%	2	0	0%	100	0%	100
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9603	DIV OF PO 5031	OFFICE OF STEWAR999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC030	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC037	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC040	INDIRECT C	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC041	AUDIT FUN	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2073	ASSET MAINTENANC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC022	RENTS-LEA	12,765	6,124	48%	10,141	60%	24,218	6,911	29%	19,240	36%	7,345,934
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC23	HEAT ELEC	359	95	27%	405	24%	442	95	22%	498	19%	867,060
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC24	MAINT OTH	0	0	0%	1,550	0%	0	1,000	0%	3,099	32%	18,595
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC030	EQUIPMEN	18,103	0	0%	80,369	0%	18,103	0	0%	80,369	0%	394,584
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC037	TECHNOLO	620	0	0%	75,415	0%	620	0	0%	75,415	0%	75,415
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC039	TELECOMM	0	0	0%	9,760	0%	115	0	0%	168	0%	117,119
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC047	OWN FORC	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC048	CONTRACT	1,935	666	34%	1,763	38%	1,935	666	34%	1,763	38%	21,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC070	IN STATE T	348	0	0%	296	0%	573	74	13%	488	15%	140,291
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC103	CONTRACT	275	0	0%	427	0%	275	0	0%	427	0%	56,111
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 2928	WINTER MAINTENANC999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI022	RENTS-LEA	23	89	385%	23	380%	5,581	5,432	97%	5,659	96%	29,080
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI023	HEAT ELEC	2,674	949	36%	2,775	34%	3,726	2,175	58%	3,868	56%	36,971
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI024	MAINT OTH	1,767	5,082	288%	5,156	99%	46,141	15,458	34%	134,625	11%	348,998
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI025	STATE OW	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI026	ORGANIZA	45	0	0%	115	0%	45	0	0%	115	0%	500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI028	TRANSFER	18,144	11,437	63%	21,709	53%	-6,295	11,437	0%	61,745	19%	370,472
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI030	EQUIPMEN	91,906	413,151	450%	195,993	211%	505,666	1,746,281	345%	1,078,350	162%	4,776,798
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI037	TECHNOLO	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI038	TECHNOLO	0	2,200	0%	9,492	23%	0	2,200	0%	18,984	12%	113,903
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI039	TELECOMM	2,718	1,319	49%	4,458	30%	2,750	1,407	51%	4,511	31%	30,200
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI047	OWN FORC	1,026	587	57%	1,496	39%	1,076	587	55%	1,569	37%	32,200
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI048	CONTRACT	61	3,477	5,696%	112	3,094%	61	3,477	5,696%	112	3,094%	86,800
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI057	BOOKS PER	600	600	100%	608	99%	600	600	100%	608	99%	800
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI066	EMPLOYEE	300	0	0%	2,162	0%	300	0	0%	2,162	0%	8,450
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI070	IN STATE T	34	29	87%	69	43%	113	56	50%	231	24%	1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI080	OUT OF ST	0	0	0%	906	0%	0	0	0%	1,813	0%	10,875
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI103	CONTRACT	273	273	100%	542	50%	273	273	100%	542	50%	6,500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3005	MECHANICAL SERVI999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS 3007	HIGHWAY MAINTENA022	RENTS-LEA	448,226	624,690	139%	470,609	133%	780,272	893,404	114%	819,236	109%	3,559,435
2018	015	96	TRANS0																

2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	024	MAINT OTH	2,464	1,765	72%	6,926	25%	2,464	2,213	90%	6,926	32%	52,629
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	030	EQUIPMEN	12,816	1,161	9%	13,808	8%	17,796	1,161	7%	19,174	6%	169,852
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	038	TECHNOLO	0	0	0%	17	0%	0	0	0%	33	0%	200
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	039	TELECOMM	2,444	2,172	89%	2,927	74%	3,082	3,528	114%	3,690	96%	32,900
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	047	OWN FORC	12	150	1,252%	22	681%	12	150	1,252%	22	681%	10,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	048	CONTRACT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	066	EMPLOYEE	6,137	0	0%	14,770	0%	7,337	0	0%	17,658	0%	35,960
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	070	IN STATE T	21,351	23,103	108%	26,462	87%	39,995	46,263	116%	49,570	93%	312,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	080	OUT OF ST	0	0	0%	33	0%	0	0	0%	67	0%	400
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	103	CONTRACT	0	0	0%	21	0%	0	0	0%	42	0%	250
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	1
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	022	RENTS-LEA	616	0	0%	701	0%	616	106	17%	701	15%	7,661
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	023	HEAT ELEC	19,599	19,008	97%	20,906	91%	33,078	32,856	99%	35,283	93%	243,723
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	024	MAINT OTH	1,307	5,681	435%	2,769	205%	1,307	6,268	480%	2,769	226%	60,680
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	030	EQUIPMEN	3,669	924	25%	3,870	24%	3,669	924	25%	3,870	24%	68,006
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	038	TECHNOLO	0	700	0%	2,998	23%	21,103	700	3%	32,677	2%	35,975
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	039	TELECOMM	6,004	2,926	49%	6,743	43%	6,271	3,566	57%	7,043	51%	42,750
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	047	OWN FORC	216	217	100%	643	34%	216	217	100%	643	34%	15,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	048	CONTRACT	1,394	225	16%	6,271	4%	1,394	225	16%	6,271	4%	88,918
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	057	BOOKS PER	0	100	0%	125	80%	0	100	0%	250	40%	1,500
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	066	EMPLOYEE	0	120	0%	1,017	12%	0	120	0%	2,033	6%	12,200
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	070	IN STATE T	5,257	6,354	121%	6,086	104%	7,844	7,133	91%	9,080	79%	22,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	080	OUT OF ST	0	500	0%	916	55%	0	1,765	0%	1,832	96%	10,990
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	103	CONTRACT	248	0	0%	284	0%	248	190	77%	284	67%	2,500
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	404	INTRA INDU	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	409	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3009	TRAFFIC OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	0400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3011	TURNPIKE BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	022	RENTS-LEA	0	255,508	0%	79,167	323%	0	502,904	0%	158,333	318%	950,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	024	MAINT OTH	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	030	EQUIPMEN	0	400	0%	4,250	9%	0	400	0%	8,500	5%	51,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	033	LAND ACQU	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	070	IN STATE T	65	2,731	4,180%	538	508%	65	4,104	6,280%	538	763%	50,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	400	CONSTRUC	0	0	0%	173,745	0%	0	0	0%	347,491	0%	2,084,945
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3031	REIMBURSABLE MAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	022	RENTS-LEA	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	024	MAINT OTH	0	0	0%	4,378	0%	0	0	0%	8,755	0%	52,531
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	037	EQUIPMEN	0	0	0%	3,066	0%	0	6,794	0%	6,132	111%	36,794
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	038	TECHNOLO	0	0	0%	3,412	0%	0	0	0%	6,825	0%	40,950
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	047	OWN FORC	0	35,919	0%	22,719	158%	0	35,919	0%	45,439	79%	272,632
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	048	CONTRACT	13,679	0	0%	16,494	0%	15,179	1,390	9%	18,302	8%	371,962
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	068	REMUNERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		015	96	TRANS096	TRAN\ALL OTHER	9605	OPS DIVIS	3048	MAINTENANCE CRIT	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	

2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	039	TELECOMM	22	110	505%		116	95%		22	220	1,010%		116	190%		1,500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	070	IN STATE T	0	0	0%		0	0%		0	44	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	400	CONSTRUC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3055	INMATE MAINTENAN	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	024	MAINT OTH	0	0	0%		25	0%		0	0	0%		50	0%		300
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	025	STATE OWI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	030	EQUIPMEN	0	0	0%		83	0%		0	0	0%		167	0%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	037	TECHNOLO	803	0	0%		1,000	0%		803	0	0%		1,000	0%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	038	TECHNOLO	0	0	0%		42	0%		0	0	0%		83	0%		500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	039	TELECOMM	65	180	278%		140	129%		88	291	329%		191	153%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	070	IN STATE T	0	0	0%		42	0%		0	0	0%		83	0%		500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	400	CONSTRUC	1,016	11,000	1,082%		1,432	768%		1,016	28,623	2,816%		1,432	1,999%		227,084
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	401	LAND INTER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3066	SALTED WELLS	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	022	RENTS-LEA	0	0	0%		833	0%		0	0	0%		1,667	0%		10,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	023	HEAT ELEC	295	242	82%		746	32%		442	477	108%		1,117	43%		12,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	024	MAINT OTH	0	39,590	0%		6,531	606%		38,338	39,590	103%		77,191	51%		78,370
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	025	STATE OWI	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	030	EQUIPMEN	0	0	0%		417	0%		0	0	0%		833	0%		5,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	037	TECHNOLO	0	480	0%		250	192%		0	480	0%		500	96%		3,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	038	TECHNOLO	0	0	0%		83	0%		0	0	0%		167	0%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	039	TELECOMM	846	657	78%		967	68%		1,147	889	78%		1,312	68%		8,500
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	047	OWN FORC	130	788	606%		492	160%		130	1,709	1,314%		492	347%		110,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	048	CONTRACT	2,275	5,710	251%		19,059	30%		2,275	31,535	1,386%		19,059	165%		156,287
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	052	MASTERS P	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	057	BOOKS PER	670	705	105%		1,000	71%		670	705	105%		1,000	71%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	066	EMPLOYEE	0	0	0%		333	0%		0	0	0%		667	0%		4,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	070	IN STATE T	0	0	0%		142	0%		14	0	0%		81	0%		1,700
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	080	OUT OF ST	0	0	0%		167	0%		0	0	0%		333	0%		2,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	103	CONTRACT	0	0	0%		417	0%		0	0	0%		833	0%		5,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	400	CONSTRUC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	022	RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	024	MAINT OTH	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	027	TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	030	EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	037	TECHNOLO	0	0	0%		183	0%		0	0	0%		367	0%		2,200
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	038	TECHNOLO	225	0	0%		2,255	0%		225	225	100%		2,255	10%		26,113
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	039	TELECOMM	243	123	51%		181	68%		243	250	103%		181	138%		1,000
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	040	INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	041	AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	048	CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	049	TRANSFER	0	0	0%		852	0%		0	0	0%		1,704	0%		10,224
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	064	RET PENSIO	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	070	IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	080	OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	400	CONSTRUC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5032	OVERSIZE & OVERW	999	FCLG	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F022		RENTS-LEA	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F023		HEAT ELEC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F024		MAINT OTH	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F027		TRANSFER	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F030		EQUIPMEN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F040		INDIRECT C	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F041		AUDIT FUN	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F047		OWN FORC	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F048		CONTRACT	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F070		IN STATE T	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F080		OUT OF ST	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F415		RAILROAD	0	0	0%		0	0%		0	0	0%		0	0%		0
2018	015	96	TRANS096	TRANALL OTHER	9605	OPS DIVIS	5033	WELCOME CTRS & F416		TRANSFER	0	0	0%		140,739	0%		54,291	14,917	27%		58,4			

2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3012	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3013	APPORTIONMENT A	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3013	APPORTIONMENT A	073	GRANTS GR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3013	APPORTIONMENT A	414	BLOCK GR	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3013	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	022	RENTS-LEA	100	100	100%	183	55%	200	200	100%	367	55%	2,200
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0	
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	030	EQUIPMEN	0	0	0%	183	0%	0	0	0%	367	0%	2,200
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	038	TECHNOLO	0	0	0%	54	0%	0	0	0%	108	0%	650
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	039	TELECOMM	2,491	1,222	49%	2,813	43%	2,662	2,569	96%	3,006	85%	18,400
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	066	EMPLOYEE	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	070	IN STATE T	35	0	0%	350	0%	35	0	0%	350	0%	350
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3021	TRANS PLANNING B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	022	RENTS-LEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	024	MAINT OTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	026	ORGANIZA	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	039	TELECOMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	052	MASTERS F	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	080	OUT OF ST	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3022	SPR PLANNING FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	022	RENTS-LEA	200	200	100%	253	79%	400	400	100%	506	79%	2,900
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	024	MAINT OTH	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	026	ORGANIZA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	030	EQUIPMEN	0	0	0%	1,996	0%	0	0	0%	3,991	0%	23,948
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	037	TECHNOLO	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	038	TECHNOLO	0	0	0%	1,283	0%	0	0	0%	2,567	0%	15,400
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	039	TELECOMM	7,030	3,546	50%	6,586	54%	7,057	4,230	60%	6,611	64%	43,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	066	EMPLOYEE	0	18,000	0%	1,500	1,200%	0	18,000	0%	3,000	600%	18,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	070	IN STATE T	0	32	0%	42	77%	0	32	0%	83	39%	500
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	080	OUT OF ST	0	0	0%	208	0%	866	1,841	213%	1,432	129%	2,500
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	102	CONTRACT	760	0	0%	1,734	0%	760	0	0%	1,734	0%	3,600
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	405	LILAC PROJ	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3025	HIGHWAY DESIGN B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	022	RENTS-LEA	0	0	0%	266	0%	302	0	0%	577	0%	3,191
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	024	MAINT OTH	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	026	ORGANIZA	0	0	0%	463	0%	0	0	0%	925	0%	5,550
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	030	EQUIPMEN	0	0	0%	888	0%	0	0	0%	1,775	0%	10,652
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	037	TECHNOLO	0	0	0%	400	0%	0	0	0%	800	0%	4,800
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	038	TECHNOLO	0	0	0%	564	0%	0	2,211	0%	1,128	196%	6,768
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	039	TELECOMM	2,933	1,537	52%	3,785	41%	3,106	2,518	81%	4,008	63%	24,600
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	057	BOOKS PER	950	0	0%	1,216	0%	1,742	0	0%	2,230	0%	8,178
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	065	BOARD EXP	59	175	298%	91	192%	59	175	298%	91	192%	6,800
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	066	EMPLOYEE	755	0	0%	951	0%	2,415	-525	-22%	3,042	-17%	17,330
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	069	PROMOTIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	070	IN STATE T	0	0	0%	67	0%	0	0	0%	133	0%	800
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	080	OUT OF ST	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	401	LAND INTER	484	20	4%	1,181	2%	536	44	8%	1,308	3%	2,425
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3028	RIGHT-OF-WAY BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	022	RENTS-LEA	0	127	0%	152	83%	131	254	194%	156	163%	1,827
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	037	TECHNOLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	038	TECHNOLO	0	0	0%	25	0%	0	0	0%	50	0%	300
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	039	TELECOMM	1,714	885	52%	1,748	51%	1,901	1,073	56%	1,939	55%	12,000
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	048	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	064	RET PENS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	066	EMPLOYEE	180	0	0%	254	0%	180	0	0%	254	0%	2,600
2018	015	96	TRANS096	TRAN\ALL OTHER	9620	PROJECT 3032	ENVIRONMENTAL B	070	IN STATE T	0	17	0%	21	82%	0	17	0%	42	41%	1,500
2018	015	96	TRANS096	TRAN\ALL OTHER	9620															

2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	037	TECHNOLO	600	0	0%	94	0%	600	0	0%	94	0%	1,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	038	TECHNOLO	0	0	0%	517	0%	0	0	0%	1,033	0%	6,200
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	039	TELECOMM	3,699	1,978	53%	4,109	48%	3,699	2,724	74%	4,109	66%	28,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	047	OWN FORC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	057	BOOKS PER	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	070	IN STATE T	0	2,896	0%	667	434%	0	4,240	0%	1,333	318%	8,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	080	OUT OF ST	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	103	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30304	MATERIALS - RESEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	022	RENTS-LEA	187	187	100%	231	81%	187	561	300%	231	243%	7,464
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	024	MAINT OTH	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	025	STATE OWI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	030	EQUIPMEN	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	037	TECHNOLO	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	038	TECHNOLO	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	039	TELECOMM	3,016	1,271	42%	3,069	41%	3,016	1,966	65%	3,069	64%	23,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	057	BOOKS PER	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	064	RET PENSIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	066	EMPLOYEE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	070	IN STATE T	22,351	23,333	104%	24,432	96%	44,564	44,302	99%	48,713	91%	200,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	080	OUT OF ST	0	746	0%	208	358%	0	746	0%	417	179%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	102	CONTRACT	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30305	CONSTRUCTION BUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	026	ORGANIZA	0	0	0%	4,917	0%	0	0	0%	9,833	0%	59,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	030	EQUIPMEN	0	0	0%	4,082	0%	0	0	0%	8,163	0%	48,980
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	037	TECHNOLO	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	038	TECHNOLO	0	0	0%	226	0%	0	0	0%	452	0%	2,714
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	039	TELECOMM	74	153	206%	177	86%	151	153	101%	362	42%	1,921
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	041	AUDIT FUNI	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	048	CONTRACT	488	0	0%	57	0%	34,338	0	0%	4,013	0%	4,463
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	052	MASTERS PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	057	BOOKS PER	0	0	0%	540	0%	0	0	0%	1,079	0%	6,474
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	066	EMPLOYEE	0	600	0%	8,326	7%	0	1,250	0%	16,653	8%	99,915
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	070	IN STATE T	0	0	0%	654	0%	0	0	0%	1,308	0%	7,849
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	072	GRANTS FE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	080	OUT OF ST	2,308	2,208	96%	3,749	59%	7,021	3,415	49%	11,405	30%	30,208
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30306	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30307	STATE AID CONSTR	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30307	STATE AID CONSTR	073	GRANTS NC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30307	STATE AID CONSTR	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30307	STATE AID CONSTR	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30307	STATE AID CONSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30405	ENVIRONMENTAL CI	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30405	ENVIRONMENTAL CI	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30405	ENVIRONMENTAL CI	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30405	ENVIRONMENTAL CI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1022	RENTS-LEA	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1023	HEAT ELEC	664	1,461	220%	1,283	114%	1,969	3,303	168%	3,804	87%	120,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1039	TELECOMM	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1047	OWN FORC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1048	CONTRACT	972	2,712	279%	1,186	229%	6,256	10,531	168%	7,633	138%	70,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1066	EMPLOYEE	0	0	0%	305	0%	0	0	0%	610	0%	3,660
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1103	CONTRACT	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	30600	STICKNEY AVENUE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET	030	EQUIPMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET	037	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET	038	TECHNOLO	0	0	0%	29	0%	0	0	0%	58	0%	350
2018	015	96	TRANS096	TRAN	ALL OTHER	9620	PROJECT	3375	OFFICE OF ASSET	039	TELECOMM	0	0	0%	277	0%	0	0	0%	554	0%	3,325
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	022	RENTS-LEA	0	0	0%	3,705	0%	0	0	0%	7,411	0%	44,463
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	027	TRANSFER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	073	GRANTS NC	0	42,287	0%	485,669	9%	0	42,287	0%	971,338	4%	5,828,026
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	400	CONSTRUC	0	0	0%	113,889	0%	0	0	0%	227,777	0%	1,366,664
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	401	LAND INTER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	073	GRANTS NC	0	0	0%	33,333	0%	120,000	120,000	100%	120,000	100%	400,000
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	414	BLOCK GRA	0	0	0%	2,556,824	0%	9,511,092	9,378,744	99%	9,609,056	98%	30,681,888
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2943	APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI	023	HEAT ELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	015	96	TRANS096	TRAN	ALL OTHER	9625	MUNICIPAL	2944	SPR PLANNING FUNI													

2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	048	CONTRACT	150	0	0%	150	0%	50,000	0%	50,000	50,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	070	IN STATE T	5,738	524	9%	11,165	5%	11,613	1,037	5%	100,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	103	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	400	CONSTRUC	3,358,116	2,970,373	88%	3,296,030	90%	8,597,929	9,184,076	107%	18,595,323
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	400	CONSTRUC	0	0	0%	111,700	0%	-28,262	0%	223,401	1,340,404
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	401	LAND INTER	0	0	0%	548,002	0%	0	0%	1,096,004	6,576,027
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	3049	NON PARTICIPATING	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	044	DEBT SERV	0	0	0%	67,582	0%	0	0%	135,165	810,987
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	073	GRANTS NC	0	750,177	0%	1,254,894	60%	548,634	2,120,116	386%	15,558,723
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	255	COST OF IS	0	0	0%	4,586	0%	50,000	1,283	3%	55,026
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	400	CONSTRUC	3,339,153	3,892,012	117%	5,557,977	70%	8,829,650	8,954,665	101%	32,214,929
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	414	BLOCK GRA	0	0	0%	345,345	0%	1,248,728	1,259,086	101%	4,144,140
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	614	DATA AND I	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9630	CONSTRU	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEB	1044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1833	GARVEE BOND DEB	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	048	CONTRACT	0	0	0%	4,552	0%	0	0%	9,104	54,621
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	255	COST OF IS	0	0	0%	59	0%	0	0%	117	704
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	400	CONSTRUC	831,710	0	0%	13,457	0%	1,840,383	0%	29,778	97,371
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	1843	I-93 CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	022	RENTS-LEA	0	0	0%	3,528	0%	0	0%	7,055	42,331
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	023	HEAT ELEC	34	0	0%	417	0%	0	0%	833	5,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	024	MAINT OTH	0	0	0%	19,213	0%	0	0%	38,426	230,558
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	026	ORGANIZAT	0	0	0%	9,188	0%	0	0%	18,375	110,250
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	030	EQUIPME	0	1,213	0%	22,978	5%	12,560	1,213	10%	275,733
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	037	TECHNOLO	0	0	0%	167	0%	0	0%	333	2,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	038	TECHNOLO	0	66,725	0%	59,831	112%	13,564	116,725	861%	314,048
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	039	TELECOMM	0	2,391	0%	417	574%	0	2,391	0%	833
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	044	DEBT SERV	0	0	0%	0	0%	-161,455	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	049	TRANSFER	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	052	MASTERS F	0	0	0%	0	0%	-2,039,891	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	065	BOARD EXP	0	0	0%	3,333	0%	0	0%	6,667	40,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	066	EMPLOYEE	0	0	0%	4,939	0%	0	0%	9,878	59,266
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	070	IN STATE T	104	0	0%	30,283	0%	104	0%	30,283	305,680
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	080	OUT OF ST	0	0	0%	6,153	0%	0	0%	12,306	73,839
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	102	CONTRACT	0	0	0%	1,667	0%	0	0%	3,333	20,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	103	CONTRACT	0	0	0%	23,747	0%	0	0%	47,494	284,967
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	400	CONSTRUC	7,217,885	9,034,165	125%	11,698,304	77%	14,304,755	14,990,494	105%	23,184,265
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	401	LAND INTER	268,357	21,614	8%	17,914,308	0%	338,397	98,365	29%	22,589,883
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3054	CONSOLIDATED FED	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	400	CONSTRUC	0	0	0%	507,314	0%	0	0%	1,014,628	6,087,765
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	401	LAND INTER	0	0	0%	62,500	0%	0	0%	125,000	750,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTI	400	CONSTRUC	2,470,781	6,335,976	256%	9,805,467	65%	4,168,228	11,414,674	274%	16,541,908
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	5211	TIFIA CONSTRUCTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	6683	GARVEE DEBT SERV	044	DEBT SERV	0	0	0%	1,571,217	0%	0	0%	3,142,433	18,854,600
2018		2015	96	TRANS096	TRAN\ALL OTHER	9635	FHWA GRA	6683	GARVEE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	022	RENTS-LEA	0	0	0%	33	0%	0	0%	67	400
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	025	STATE OWI	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	030	EQUIPME	0	0	0%	333	0%	0	0%	667	4,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	037	TECHNOLO	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	039	TELECOMM	135	80	60%	146	55%	135	80	60%	146
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	047	OWN FORC	0	0	0%	333	0%	0	0%	667	4,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	048	CONTRACT	0	0	0%	333	0%	0	0%	667	4,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	052	MASTERS F	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	064	RET PENS	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	066	EMPLOYEE	0	0	0%	50	0%	0	0%	100	600
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	070	IN STATE T	0	0	0%	29	0%	0	0%	58	350
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	080	OUT OF ST	0	0	0%	167	0%	0	0%	333	2,000
2018		2015	96	TRANS096	TRAN\ALL OTHER	9640	AERONAU	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9650	DEBT SER	7891	DEBT SERVICE	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0
2018		2015	96	TRANS096	TRAN\ALL OTHER	9650														

2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0870	STATE AID BRIDGE	4999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0874	MANDATORY TRANS	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0874	MANDATORY TRANS	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0874	MANDATORY TRANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0875	URBAN AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0875	URBAN AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0875	URBAN AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0876	SUBURBAN AREA DI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0876	SUBURBAN AREA DI	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0876	SUBURBAN AREA DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0877	RURAL AREA DISTRI	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0877	RURAL AREA DISTRI	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0877	RURAL AREA DISTRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0878	ALL AREA DISTRIBU	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0878	ALL AREA DISTRIBU	042	ADDITIONA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0878	ALL AREA DISTRIBU	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0878	ALL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0913	FOREST HIGHWAY	A400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0913	FOREST HIGHWAY	A999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	015	96	TRANS096	TRAN\ALL OTHER	9699	ARRA STIN0925	OES-STATE FISCAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9600	ADMINISTF0009	UNRESTRICTED INC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	022	RENTS-LEA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	023	HEAT ELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	024	MAINT OTH	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	027	TRANSFER	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	030	EQUIPMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	040	INDIRECT C	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	041	AUDIT FUNI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	047	OWN FORC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	048	CONTRACT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	070	IN STATE T	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	080	OUT OF ST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	415	RAILROAD	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	416	TRANSFER	0	0	0%	89,011	0%	0	0%	178,022	0%	1,068,129	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE2055	WELCOME CTRS & F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE5994	I-95 BRIDGE PURCH	044	DEBT SERV	0	0	0%	0	0%	0	0%	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE5994	I-95 BRIDGE PURCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	022	RENTS-LEA	382	0	0%	436	0%	579	512	89%	660	78%	6,786	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	023	HEAT ELEC	0	0	0%	661	0%	0	0	1,322	0%	7,930	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	024	MAINT OTH	115	305	265%	2,461	12%	115	305	265%	2,461	12%	113,105	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	025	STATE OW	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	026	ORGANIZA	0	0	0%	9,583	0%	0	0	0	19,167	0%	115,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	029	INTRA-AGE	185,630	153,357	83%	174,899	88%	196,047	164,191	84%	184,713	89%	2,333,158	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	030	EQUIPMEN	0	0	0%	2,175	0%	0	0	4,349	0%	26,094	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	035	SHARED SE	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	037	TECHNOLO	600	0	0%	1,367	0%	600	1,399	233%	1,367	102%	38,399	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	038	TECHNOLO	0	0	0%	8,198	0%	3,391	0	14,022	0%	98,375	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	039	TELECOMM	5,257	2,075	39%	6,229	33%	7,898	4,671	59%	9,359	50%	66,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	040	INDIRECT C	0	0	0%	17,098	0%	0	0	34,196	0%	205,178	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	044	DEBT SERV	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	047	OWN FORC	40	1,768	4,387%	77	2,285%	40	1,768	4,387%	77	2,285%	8,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	048	CONTRACT	0	0	0%	417	0%	0	0	833	0%	5,000	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	049	TRANSFER	16,441	8,954	54%	25,104	36%	20,256	8,954	44%	30,929	29%	212,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	064	RET PENS	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	066	EMPLOYEE	0	163	0%	2,023	8%	266	163	61%	1,096	15%	24,277	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	069	PROMOTIO	0	0	0%	417	0%	0	0	833	0%	5,000	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	070	IN STATE T	23	10	45%	46	22%	76	73	96%	155	47%	800	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	080	OUT OF ST	-627	0	0%	750	0%	-627	0	0	1,500	0%	9,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	103	CONTRACT	1,575	3,347	213%	6,454	52%	2,074	4,174	201%	8,497	49%	125,503	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	106	GOODS FO	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	204	SETTLEME	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	255	COST OF IS	3,573	15,500	434%	4,367	355%	19,594	15,500	79%	23,947	65%	60,000	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	400	CONSTRUC	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	403	AUDIT	0	0	0%	9,167	0%	0	0	18,333	0%	110,000	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	404	INTRA IND	179,485	0	0%	179,485	0%	358,970	0	0	358,970	0%	2,153,817	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	409	TRANSFER	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7022	ADMINISTRATION -	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	047	OWN FORC	0	0	0%	9,167	0%	0	0	18,333	0%	110,000	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	048	CONTRACT	0	0	0%	31,332	0%	56,942	0	0	284,915	0%	375,982	0
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	068	REMUNERA	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	070	IN STATE T	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	075	GRANTS SU	0	0	0%	0	0%	0	0	0	0%	0	0	
2018	017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE7025	RENEWAL - REPLAC	400	CONSTRUC	3,741,086	797,570	21%	6,946,254	11%	4						

2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	048	CONTRACT	36	0	0%	67	0%	36	886	2,462%	67	1,319%	68,515
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	068	REMUNERA	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	070	IN STATE T	23	150	663%	27	548%	101	204	202%	122	167%	8,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	103	CONTRACT	9,560	4,432	46%	12,088	37%	11,240	7,477	67%	14,212	53%	70,500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	400	CONSTRUC	6,922	0	0%	10,800	0%	6,922	4,466	65%	10,800	41%	61,202
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7027	CENTRAL MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1023	HEAT ELEC	14,478	5,138	35%	16,378	31%	29,770	19,819	67%	33,678	59%	270,595
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1024	MAINT OTH	0	0	0%	129	0%	0	0	0%	258	0%	1,550
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1030	EQUIPMEN	0	0	0%	217	0%	0	0	0%	433	0%	2,600
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1037	TECHNOLO	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1039	TELECOMM	598	513	86%	949	54%	836	513	61%	1,327	39%	16,700
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1047	OWN FORC	316	3,766	1,194%	675	558%	316	3,766	1,194%	675	558%	5,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1048	CONTRACT	2,565	8,671	338%	6,764	128%	5,372	15,959	297%	14,165	113%	73,268
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1070	IN STATE T	162	1,920	1,185%	109	1,769%	655	2,177	332%	439	496%	2,100
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1103	CONTRACT	702	80	11%	309	26%	1,437	80	6%	633	13%	4,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7031	EAST NH TPK BLUE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1022	RENTS-LEA	271	60	22%	462	13%	410	199	49%	700	28%	358,617
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1023	HEAT ELEC	7,256	7,084	98%	7,551	94%	13,573	13,791	102%	14,124	98%	122,134
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1024	MAINT OTH	394	131	33%	2,282	6%	394	131	33%	2,282	6%	20,591
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1029	INTRA-AGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1030	EQUIPMEN	21,413	0	0%	55,634	0%	25,074	0	0%	65,146	0%	408,756
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1037	TECHNOLO	0	0	0%	185	0%	0	0	0%	369	0%	2,215
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1039	TELECOMM	95	205	216%	455	45%	303	300	99%	1,456	21%	12,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1047	OWN FORC	622	384	62%	1,143	34%	622	384	62%	1,143	34%	8,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1048	CONTRACT	0	0	0%	5,819	0%	4,473	313	7%	9,467	3%	69,830
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1068	REMUNERA	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1070	IN STATE T	0	26	0%	267	10%	21	26	125%	38	68%	3,200
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1073	CONTRACT	575	1,789	311%	1,659	108%	1,601	2,409	150%	4,615	52%	37,161
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1400	CONSTRUC	0	0	0%	576	0%	0	0	0%	1,151	0%	6,908
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7032	EAST NH TPK BLUE	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	022	RENTS-LEA	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	023	HEAT ELEC	2,255	2,630	117%	2,298	114%	5,009	6,222	124%	5,104	122%	57,179
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	024	MAINT OTH	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	030	EQUIPMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	039	TELECOMM	324	325	100%	419	77%	767	554	72%	991	56%	7,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	047	OWN FORC	17	1,926	11,118%	24	7,954%	17	1,926	11,118%	24	7,954%	5,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	048	CONTRACT	0	0	0%	474	0%	0	0	0%	948	0%	5,688
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	070	IN STATE T	0	225	0%	250	90%	39	234	593%	125	187%	3,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	1030	CONTRACT	0	993	0%	292	340%	0	993	0%	583	170%	3,500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	400	CONSTRUC	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7036	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	022	RENTS-LEA	2,672	1,924	72%	3,100	62%	5,425	3,928	72%	6,292	62%	207,080
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	023	HEAT ELEC	7,611	7,886	104%	9,248	85%	15,023	15,797	105%	18,255	87%	145,421
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	024	MAINT OTH	81	679	835%	832	82%	89	679	763%	911	74%	24,808
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	030	EQUIPMEN	29,271	0	0%	36,472	0%	29,271	0	0%	36,472	0%	298,718
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	037	TECHNOLO	0	0	0%	134	0%	0	0	0%	268	0%	1,610
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	038	TECHNOLO	0	0	0%	42	0%	0	0	0%	83	0%	500
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	039	TELECOMM	351	354	101%	1,353	26%	710	619	87%	2,733	23%	17,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	047	OWN FORC	599	641	107%	1,029	62%	599	641	107%	1,029	62%	4,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	048	CONTRACT	3,465	481	14%	12,891	4%	5,494	3,793	69%	20,439	19%	85,218
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	068	REMUNERA	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	070	IN STATE T	13	108	834%	13	817%	26	127	491%	26	481%	4,000
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	103	CONTRACT	1,244	1,714	138%	2,332	74%	1,964	3,093	158%	3,681	84%	35,471
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	400	CONSTRUC	15,498	0	0%	21,988	0%	26,935	0	0%	38,215	0%	58,532
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	2017	96	TRANS096	TRAN\ALL OTHER	9610	TURNPIKE	7050	TOLL COLLECTION	022	RENTS-LEA	111	0	0%	185	0%	111	0	0%	185	0%	

2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7500	RSA 237-2 I BLUE ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237-2 III CENTR	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237-2 III CENTR	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7502	RSA 237-2 III CENTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237-2 V CENTR	400	CONSTRUC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237-2 V CENTR	401	LAND INTER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7505	RSA 237-2 V CENTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237-2 VII CENTR	400	CONSTRUC	194,528	12,111	6%	2,258,973	1%	530,953	12,111	2%	6,165,738	0%	42,246,895
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237-2 VII CENTR	401	LAND INTER	0	0	0%	164,731	0%	0	0	0%	329,463	0%	1,976,778
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7507	RSA 237-2 VII CENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING B	255	COST OF IS	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7510	COST OF ISSUING B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	400	CONSTRUC	40,149	51	0%	4,333,817	0%	40,149	51	0%	4,333,817	0%	16,228,516
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7511	TOLL COLLECTION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	400	CONSTRUC	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7512	L92C217-SPAULDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SE	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SE	400	CONSTRUC	510	0	0%	218,123	0%	1,253	9,997	798%	535,636	2%	4,103,759
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SE	401	LAND INTER	12	10	83%	199,962	0%	12	10	83%	199,962	0%	199,962
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7513	SPAULDING TPK SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	030	TECHNOLO	0	0	0%	130	0%	0	0	0%	260	0%	1,558
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	070	IN STATE T	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	400	CONSTRUC	1,306,074	3,858,170	295%	3,420,478	113%	1,832,956	7,010,014	382%	4,800,328	146%	59,839,751
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	401	LAND INTER	16	130,064	817,497%	55	235,965%	32	130,074	409,038%	110	118,067%	1,039,784
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7514	SPAULDING TPK/US	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7515	TRANSPONDER INV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7516	TPK RETIREES HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 2	400	CONSTRUC	0	0	0%	787,493	0%	0	0	0%	1,574,986	0%	9,449,913
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 2	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7526	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 2	400	CONSTRUC	0	0	0%	187,769	0%	0	0	0%	375,537	0%	2,253,224
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 2	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7527	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 2	400	CONSTRUC	0	0	0%	198,409	0%	0	0	0%	396,818	0%	2,380,907
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 2	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7528	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 2	400	CONSTRUC	0	0	0%	20,007,268	0%	0	0	0%	40,014,536	0%	240,087,218
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 2	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7529	AUTHORIZED-RSA 2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL	030	EQUIPMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL	400	CONSTRUC	0	0	0%	3,718,121	0%	0	0	0%	7,436,241	0%	44,617,447
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7530	AUTHORIZED-TOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C2	400	CONSTRUC	0	0	0%	3,117,235	0%	0	0	0%	6,234,470	0%	37,406,818
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C2	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7531	AUTHORIZED-L92C2	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	070	IN STATE T	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	2,038,599	0%	0	0	0%	4,077,198	0%	24,463,188
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7532	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	400	CONSTRUC	0	0	0%	11,656,535	0%	0	0	0%	23,313,069	0%	139,878,414
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	401	LAND INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7533	AUTHORIZED-SPAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	7999	DEFAULT ACCOUNT	064	RET PENSIO	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	061	UNEMPLOY	39	132	336%	315	42%	909	132	15%	7,290	2%	9,500
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	062	WORKERS	18,496	5,484	30%	121,203	5%	18,496	5,484	30%	121,203	5%	625,000
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8117	WORKERS COMPEN	064	RET PENSIO	67,986	62,624	92%	71,271	88%	136,346	125,971	92%	142,934	88%	819,900
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8617	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CC	061	UNEMPLOY	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	017	96	TRANS096	TRAN	ALL OTHER	9610	TURNPIKE	8617	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	020	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GWA	GAW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GAP	GAAP EXPE	0	0	0%	0	0%	0	0	0%	0	0%	0
2018	040	96	TRANS096	TRAN	ALL OTHER	9600	ADMINISTR	7999	DEFAULT ACCOUNT	GWA	GW EXPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2018		96	TRANS096	TRAN	ALL OTHER				CATEGORY TOTALS			36,496,727	41,133,065	113%	141,389,350	29%	74,450,552	113,950,472	153%	258,521,027	44%	1,517,834,886
2018		96	TRANS096	TRAN	AGENCY TOTALS							50,104,204	53,955,944	108%	163,347,241	33%	102,184,862	140,460,600	137%	301,505,404	47%	1,811,901,249
2018	010	97	DEVEL097	DEVE	FULL TIME PERSONNEL	9700	DEVELOP.	7135	COUNCIL EXPENDIT	010	PERSONAL	12,598	12,881	102%	10,605	121%	25,196	25,915	103%	21,210	122%	141,793

