FY	FUND	DEPT	DEPT	AGY NUM	AGY	CAT	ACTIVITY	ACTIVITY	ACCTG	ACCTG UNIT NAME	CLS	CLS NAME	LY SEPTEMBER ACTUAL	SEPTEMBER ACTUAL	actual vs prior yr	SEPTEMBER ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTD FY17 ESTIMATE	actual vs.estimate	FY17 APPROPRIATION
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	0860	VAWA2015	010	PERSC	0	0	0%	60	0%	0	0	0%	180	0%	720
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	0860	VAWA2015	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1145	FY08 CT IMPROVE BAS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1146	FY08 CT IMPROVE TRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1146	FY08 CT IMPROVE TRA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1147	FY08 CT IMPROVE DAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1233	VAWA 2013	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1233	VAWA 2013	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1866	VAWA 2011	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1866	VAWA 2011	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1867	ARRA SUPPLEMENTAI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	010	PERSC	790,419	1,350,154	171%	828,465	163%	2,357,486	3,031,210	129%	2,470,962	123%	11,236,825
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	011	PERSC	290,350	449,788	155%	306,603	147%	899,780	1,057,608	118%	950,145	111%	3,985,786
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	012	PERSC	13,865	6,313	46%	16,287	39%	24,190	12,625	52%	28,415	44%	128,264
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1880	SUPREME-SUPERIOR-	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	1995	MEDIATION AND ARBIT	010	PERSC	6,213	9,974	161%	14,412	69%	18,639	23,274	125%	43,237	54%	196,479
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2333	FY09 DRUG COURT CC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2353	FY09 CT IMPROVEMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2354	FY09 CT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2354	FY09 CT IMPROVEMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2356	FY09 CT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2367	FY 08 DV DATA ENTRY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2711	COURT IMPROVEMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2711	COURT IMPROVEMENT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2712	COURT IMPROVEMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2719	DRUG COURT CLINICA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2723	CIP TRAINING GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2726	CONTINUATION OF DV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2727	VAWA	010	PERSC	0	2,015	0%	928	217%	0	4,701	0%	2,784	169%	11,137
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	2727	VAWA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	3333	FY12 COURT IMPROVE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	3333	FY12 COURT IMPROVE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	3334	FY 12 CT IMPROVEMEI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5074	J-ONE CRIMINAL JUST	010	PERSC	0	0	0%	51	0%	0	0	0%	152	0%	606
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5074	J-ONE CRIMINAL JUST	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5905	VAWA COURT PROJEC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5905	VAWA COURT PROJEC	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5905	VAWA COURT PROJEC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5921	VAWA 2012	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5921	VAWA 2012	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	5950	CT IMPROVEMENT TRA	011	PERSC	0	0	0%	546	0%	0	541	0%	1,638	33%	6,551
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7041	COURT TRAINING INIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7041	COURT TRAINING INIT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7042	CIP TRAINING 10 GRAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7043	CIP DATA 10 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7524	2010 VIOLENCE AGAIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	7524	2010 VIOLENCE AGAIN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8510	FACILITIES ESCROW A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8515	DEFAULT FEES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	010	PERSC	958,397	1,425,416	149%	1,007,817	141%	2,915,660	3,334,499	114%	3,066,006	109%	13,524,202
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	011	PERSC	427,130	701,330	164%	466,109	150%	1,303,514	1,626,451	125%	1,422,470	114%	6,365,791
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	012	PERSC	27,204	33,756	124%	19,083	177%	79,258	81,836	103%	55,598	147%	162,564
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	016	PERSC	45,645	27,936	61%	47,544	59%	136,935	65,184	48%	142,633	46%	613,643
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8670	CIRCUIT COURT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8673	CIP BASIC 11 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8674	CIP TRAINING 11 GRAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8674	CIP TRAINING 11 GRAN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8675	CIP DATA 11 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8891	FY13 CT IMPROVEMEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8891	FY13 CT IMPROVEMEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8898	VAW TRAINING CURRI	010	PERSC	0	0	0%	69	0%	0	0	0%	206	0%	825
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1000	SUPRE	8898	VAW TRAINING CURRI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1005	WORKI	8010	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1010	COURT	2034	COURT SECURITY	010	PERSC	15,474	24,141	156%	15,861	152%	46,491	60,511	130%	47,654	127%	211,465
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1010	COURT	2034	COURT SECURITY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1020	JUDICI	2015	JUDICIAL CONDUCT C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSON	1025	COURT	2722	COURT IMPROVEMENT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,574,697	4,030,822	157%	2,723,834	148%	7,781,954	9,298,440	119%	8,232,080	113%	36,444,859
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	1145	FY08 CT IMPROVE BAS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	1233	VAWA 2013	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	1866	VAWA 2011	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	1880	SUPREME-SUPERIOR-	050	PERSC	45,532	47,186	104%	38,396	123%	143,120	110,732	77%	120,690	92%	522,167
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	1995	MEDIATION AND ARBIT	050	PERSC	0	0	0%	8,448	0%	0	0	0%	25,344	0%	101,375

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	2353	FY09 CT IMPROVEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	2367	FY 08 DV DATA ENTRY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	2726	CONTINUATION OF DV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	2727	VAWA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	2729	NH CHARITABLE FOUN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	3332	FY12 COURT IMPROVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	3333	FY12 COURT IMPROVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	3334	FY 12 CT IMPROVEMEI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	5337	COURT TRAINING INIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	5445	LAW LIBRARY REVOLV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	5921	VAWA 2012	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	5948	CT IMPROVEMENT PR	050	PERSC	5,976	7,714	129%	7,452	104%	15,602	17,998	115%	19,457	93%	91,070
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	5950	CT IMPROVEMENT TR	050	PERSC	1,675	1,886	113%	2,165	87%	4,233	4,402	104%	5,473	80%	23,546
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	7041	COURT TRAINING INIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	7043	CIP DATA 10 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	7524	2010 VIOLENCE AGAIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8510	FACILITIES ESCROW A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8515	DEFAULT FEES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8670	CIRCUIT COURT	050	PERSC	143,389	212,279	148%	174,068	122%	409,523	480,478	117%	497,144	97%	2,286,751
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8673	CIP BASIC 11 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8890	FY13 CT IMPROVEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8891	FY13 CT IMPROVEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8892	FY13 CT IMPROVEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1000	SUPRE	8907	VAWA 2014	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1010	COURT	2034	COURT SECURITY	050	PERSC	154,744	232,088	150%	161,805	143%	452,435	536,546	119%	473,080	113%	2,134,171
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1020	JUDICI	2015	JUDICIAL CONDUCT C	050	PERSC	6,835	10,561	155%	7,034	150%	20,517	24,641	120%	21,115	117%	92,660
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP P	1025	COURT	2722	COURT IMPROVEMENT	050	PERSC	0	0	0%	11,533	0%	0	0	0%	34,599	0%	138,395
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			358,151	511,713	143%	410,902	125%	1,045,431	1,174,798	112%	1,196,901	98%	5,390,135
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS	1000	SUPRE	1880	SUPREME-SUPERIOR-	018	OVERT	990	19	2%	373	5%	3,981	100	3%	1,500	7%	3,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS	1000	SUPRE	2367	FY 08 DV DATA ENTRY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS	1000	SUPRE	2726	CONTINUATION OF DV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS	1000	SUPRE	8670	CIRCUIT COURT	018	OVERT	6,179	1,240	20%	1,813	68%	11,793	7,705	65%	3,461	223%	10,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS	1010	COURT	2034	COURT SECURITY	018	OVERT	4,069	5,233	129%	2,738	191%	11,501	12,482	109%	7,739	161%	35,000
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	OVERTIME TOTALS				CATEGORY TOTALS			11,237	6,491	58%	4,924	132%	27,275	20,287	74%	12,700	160%	48,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	0860	VAWA2015	060	BENEF	0	0	0%	3	0%	0	0	0%	9	0%	34
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1128	ENHANCING JUDICIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1145	FY08 CT IMPROVE BAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1146	FY08 CT IMPROVE TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1147	FY08 CT IMPROVE DAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1233	VAWA 2013	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1736	JUDICIAL BRANCH INF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1866	VAWA 2011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1867	ARRA SUPPLEMENTAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1880	SUPREME-SUPERIOR-	060	BENEF	663,746	1,089,864	164%	713,483	153%	2,001,403	2,552,312	128%	2,151,377	119%	9,513,194
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1881	TRANSCRIPTION ACTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1926	FORMSPUBLICATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1928	COURT PUBLICATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	1995	MEDIATION AND ARBI	060	BENEF	1,253	2,012	161%	4,713	43%	3,759	4,694	125%	14,139	33%	64,274
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2333	FY09 DRUG COURT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2341	CJS MENTAL HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2353	FY09 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2354	FY09 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2356	FY09 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2367	FY 08 DV DATA ENTRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2372	ALTERNATIVE SENTEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2656	JUVENILE DETENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2670	ROBERT WOODS JOH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2677	ROBERT WOOD JOHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2678	DELINQUENCY PREVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2682	CONT. OF JUVENILE D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2691	ARREST POLICIES - EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2703	COURT IMPROVEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2709	COURT IMPROV.FY06-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2711	COURT IMPROVEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2712	COURT IMPROVEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2713	DV DATA ENTRY PROJ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2714	STATE COURTS - DOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2716	VAWA 07	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2717	LAWYERS ASSISTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2718	MEET CHALLENGE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2719	DRUG COURT CLINICA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2721	FUNDING FOR JUDICIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2723	CIP TRAINING GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2724	CIP DATA SHARING PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2726	CONTINUATION OF DV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2727	VAWA	060	BENEF	0	586	0%	345	170%	0	1,366	0%	1,036	132%	4,144
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2728	2008 JOHN W. KING LE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2729	NH CHARITABLE FOUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	2732	MENTAL HEALTH CON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3332	FY12 COURT IMPROVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3333	FY12 COURT IMPROVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	3334	FY 12 CT IMPROVEMEI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5074	J-ONE CRIMINAL JUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5337	COURT TRAINING INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5445	LAW LIBRARY REVOLV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5446	GUARDIAN AD LITEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5905	VAWA COURT PROJEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5921	VAWA 2012	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5948	CT IMPROVEMENT PR	060	BENEF	457	590	129%	579	102%	1,194	1,377	115%	1,511	91%	7,075
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	5950	CT IMPROVEMENT TR	060	BENEF	128	144	113%	259	56%	324	446	138%	655	68%	4,495
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	6037	VIDEO CONFERENCIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7041	COURT TRAINING INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7042	CIP TRAINING 10 GRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7043	CIP DATA 10 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7524	2010 VIOLENCE AGAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8078	JUD BR-SALARY & BEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8510	FACILITIES ESCROW A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8515	DEFAULT FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8520	COURT MODERNIZATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8670	CIRCUIT COURT	060	BENEF	921,724	1,413,377	153%	1,031,678	137%	2,774,994	3,287,578	118%	3,106,027	106%	13,468,515
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8673	CIP BASIC 11 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8674	CIP TRAINING 11 GRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8675	CIP DATA 11 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8890	FY13 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8891	FY13 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8892	FY13 CT IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8898	VAW TRAINING CURRI	060	BENEF	0	0	0%	20	0%	0	0	0%	61	0%	242
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1000	SUPRE	8907	VAWA 2014	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1005	WORKI	8010	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1010	COURT	2034	COURT SECURITY	060	BENEF	20,837	31,445	151%	20,773	151%	61,338	73,812	120%	61,150	121%	271,397
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1020	JUDICI	2015	JUDICIAL CONDUCT C	060	BENEF	1,437	2,173	151%	1,880	116%	4,283	5,070	118%	5,601	91%	24,211
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	1025	COURT	2722	COURT IMPROVEMENT	060	BENEF	0	0	0%	882	0%	0	0	0%	2,647	0%	10,587
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS	9998	ERP GI	9756	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	BENEFITS TOTALS				CATEGORY TOTALS			1,609,583	2,540,191	158%	1,774,616	143%	4,847,294	5,926,655	122%	5,344,212	111%	23,368,168
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	0860	VAWA2015	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1145	FY08 CT IMPROVE BAS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1146	FY08 CT IMPROVE TRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1147	FY08 CT IMPROVE DAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1233	VAWA 2013	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1736	JUDICIAL BRANCH INF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1866	VAWA 2011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1880	SUPREME-SUPERIOR-	046	CONSU	14,624	21,656	148%	19,297	112%	55,376	107,133	193%	73,072	147%	351,723
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	1995	MEDIATION AND ARBIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2353	FY09 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2354	FY09 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2356	FY09 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2372	ALTERNATIVE SENTEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2682	CONT. OF JUVENILE D	046	CONSU	0	240	0%	423	57%	0	272	0%	1,268	21%	5,072
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2709	COURT IMPROV.FY06-	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2723	CIP TRAINING GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	2724	CIP DATA SHARING PF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3332	FY12 COURT IMPROVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3333	FY12 COURT IMPROVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	3334	FY 12 CT IMPROVEMEI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5074	J-ONE CRIMINAL JUST	046	CONSU	107,140	8,680	8%	130,523	7%	107,140	8,680	8%	130,523	7%	155,582
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5332	DV DATA GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5337	COURT TRAINING INIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5905	VAWA COURT PROJEC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5921	VAWA 2012	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5948	CT IMPROVEMENT PR	046	CONSU	3,000	5,000	167%	2,425	206%	3,000	5,000	167%	2,425	206%	11,961
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5950	CT IMPROVEMENT TR	046	CONSU	5,135	0	0%	3,423	0%	8,525	0	0%	5,683	0%	30,006
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5955	CT IMPROVEMENT DA	046	CONSU	4,225	8,853	210%	18,525	48%	4,225	22,630	536%	18,525	122%	79,358
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5956	FY14 ROCKINGHAM CT	046	CONSU	10,070	2,326	23%	38,106	6%	10,450	6,615	63%	39,543	17%	117,269
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	5995	NH JDAI ALTERNATIVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	6037	VIDEO CONFERENCIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7041	COURT TRAINING INIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7042	CIP TRAINING 10 GRAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7043	CIP DATA 10 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	7524	2010 VIOLENCE AGAIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8515	DEFAULT FEES	046	CONSU	0	1,630	0%	60,987	3%	0	3,024	0%	182,962	2%	731,847
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8670	CIRCUIT COURT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8673	CIP BASIC 11 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8674	CIP TRAINING 11 GRAI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8675	CIP DATA 11 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8680	ASSESSMENT OF THE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8890	FY13 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8891	FY13 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8892	FY13 CT IMPROVEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8897	PORTRAIT PRESERVA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8898	VAW TRAINING CURRI	046	CONSU	5,832	1,600	27%	9,961	16%	5,832	3,200	55%	9,961	32%	9,961
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1000	SUPRE	8907	VAWA 2014	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TO	1025	COURT	2722	COURT IMPROVEMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			150,026	49,984	33%	283,669	18%	194,548	156,555	80%	463,962	34%	1,492,780
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	0001	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	0860	VAWA2015	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1128	ENHANCING JUDICIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1145	FY08 CT IMPROVE BAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1146	FY08 CT IMPROVE TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1147	FY08 CT IMPROVE DAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1233	VAWA 2013	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1736	JUDICIAL BRANCH INF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1866	VAWA 2011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1880	SUPREME-SUPERIOR-	020	CURRE	20,159	23,192	115%	17,143	135%	251,520	210,500	84%	213,889	98%	423,457
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1881	TRANSCRIPTION ACTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1926	FORMSPUBLICATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1928	COURT PUBLICATIONS	020	CURRE	16,203	7,999	49%	34,534	23%	24,908	23,876	96%	53,087	45%	197,352
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	1995	MEDIATION AND ARBIT	020	CURRE	0	0	0%	2,978	0%	195	243	124%	4,993	5%	35,735
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2333	FY09 DRUG COURT CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2341	CJS MENTAL HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2353	FY09 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2354	FY09 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2356	FY09 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2367	FY 08 DV DATA ENTRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2372	ALTERNATIVE SENTEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2656	JUVENILE DETENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2670	ROBERT WOODS JOH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2677	ROBERT WOOD JOHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2678	DELINQUENCY PREVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2682	CONT. OF JUVENILE D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2691	ARREST POLICIES - EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2703	COURT IMPROVEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2709	COURT IMPROV.FY06-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2711	COURT IMPROVEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2712	COURT IMPROVEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2713	DV DATA ENTRY PROJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2714	STATE COURTS - DOM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2716	VAWA 07	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2717	LAWYERS ASSISTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2718	MEET CHALLENGE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2719	DRUG COURT CLINICA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2721	FUNDING FOR JUDICIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2723	CIP TRAINING GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2724	CIP DATA SHARING PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2726	CONTINUATION OF DV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2727	VAWA	020	CURRE	0	0	0%	145	0%	0	0	0%	435	0%	1,739
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2728	2008 JOHN W. KING LE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2729	NH CHARITABLE FOUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	2732	MENTAL HEALTH CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3312	MEDIATION ACCESS A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3332	FY12 COURT IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3333	FY12 COURT IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	3334	FY 12 CT IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5074	J-ONE CRIMINAL JUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5337	COURT TRAINING INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5445	LAW LIBRARY REVOLV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5446	GUARDIAN AD LITEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5905	VAWA COURT PROJEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5921	VAWA 2012	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5948	CT IMPROVEMENT PR	020	CURRE	618	3,750	607%	3,763	100%	858	4,196	489%	5,229	80%	14,541
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5950	CT IMPROVEMENT TR	020	CURRE	9,464	11,251	119%	6,742	167%	10,398	11,587	111%	7,407	156%	13,872
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5955	CT IMPROVEMENT DA	020	CURRE	0	0	0%	2,083	0%	260	0	0%	265	0%	25,001
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5956	FY14 ROCKINGHAM CT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	5983	FY14 STHN HILLSB AD	020	CURRE	0	0	0%	272	0%	0	0	0%	815	0%	3,260
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	6037	VIDEO CONFERENCIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7041	COURT TRAINING INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7042	CIP TRAINING 10 GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7043	CIP DATA 10 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	7524	2010 VIOLENCE AGAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8078	JUD BR-SALARY & BEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8510	FACILITIES ESCROW A	020	CURRE	0	0	0%	91	0%	0	0	0%	273	0%	1,091
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8515	DEFAULT FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8520	COURT MODERNIZATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8670	CIRCUIT COURT	020	CURRE	76,199	25,461	33%	85,744	30%	588,459	531,812	90%	662,171	80%	942,345
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8673	CIP BASIC 11 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8674	CIP TRAINING 11 GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8675	CIP DATA 11 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8680	ASSESSMENT OF THE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8890	FY13 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8891	FY13 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8892	FY13 CT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8897	PORTRAIT PRESERVA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8898	VAW TRAINING CURRI	020	CURRE	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1000	SUPRE	8907	VAWA 2014	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1005	WORKI	8010	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1010	COURT	2034	COURT SECURITY	020	CURRE	1,302	1,868	144%	594	314%	5,791	4,021	69%	2,644	152%	14,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1020	JUDICI	2015	JUDICIAL CONDUCT C	020	CURRE	0	270	0%	275	98%	0	1,446	0%	825	175%	3,300
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	1025	COURT	2722	COURT IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENS	9998	ERP GI	9756	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			123,945	73,791	60%	154,372	48%	882,389	787,680	89%	952,057	83%	1,675,794
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INCOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0001	UNRESTRICTED INCOI	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	040	INDIRE	0	0	0%	87	0%	0	0	0%	262	0%	1,050
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	080	OUT O	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	0860	VAWA2015	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1128	ENHANCING JUDICIAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1145	FY08 CT IMPROVE BAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1146	FY08 CT IMPROVE TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1147	FY08 CT IMPROVE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INF	037	TECHN	71,534	9,213	13%	93,350	10%	291,793	103,504	35%	380,785	27%	1,146,206
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INF	038	TECHN	283,127	11,014	4%	277,698	4%	283,151	978,982	346%	277,722	353%	1,301,404
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INF	039	TELEC	50,637	46,811	92%	47,155	99%	78,568	115,045	146%	73,166	157%	472,555
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTAI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTAI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1867	ARRA SUPPLEMENTAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	022	RENTS	94	8,490	9,060%	104	8,185%	13,759	25,983	189%	15,231	171%	123,596
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	024	MAINT	830	1,322	159%	843	157%	12,144	14,051	116%	12,324	114%	35,790
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	026	ORGAN	210	0	0%	218	0%	28,504	10,766	38%	29,610	36%	124,098
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	027	TRANS	0	0	0%	851	0%	0	0	0%	2,553	0%	10,213
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	030	EQUIP	1,770	0	0%	2,341	0%	14,907	14,279	96%	19,712	72%	126,065
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	038	TECHN	0	0	0%	504	0%	0	0	0%	1,511	0%	6,044
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	039	TELEC	541	5,394	996%	485	1,112%	1,807	33,053	1,829%	1,619	2,042%	201,435
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	048	CONTF	170	1,193	702%	97	1,229%	3,106	2,187	70%	1,772	123%	6,150
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	049	TRANS	0	0	0%	736,794	0%	20,000	225	1%	21,732	1%	8,841,532
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	057	BOOKS	33,399	9,920	30%	33,999	29%	184,630	183,455	99%	187,946	98%	500,000

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	061	UNEMP	2,310	8	0%	4,825	0%	2,310	317	14%	4,825	7%	30,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	066	EMPLO	7,439	5,298	71%	8,658	61%	34,852	19,215	55%	40,567	47%	120,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	068	REMUN	0	0	0%	750	0%	0	601	0%	2,250	27%	9,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	070	IN STA	10,073	8,358	83%	11,496	73%	26,361	19,915	76%	30,085	66%	118,553
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	073	GRANT	0	0	0%	172,500	0%	0	0	0%	517,500	0%	2,070,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	080	OUT O	0	1,534	0%	208	736%	0	983	0%	625	157%	2,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	104	CERTIF	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	108	PROVI	0	0	0%	417	0%	212	1,185	560%	212	560%	5,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	227	JURY F	47,344	35,894	76%	56,569	63%	134,284	112,970	84%	160,447	70%	800,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	230	INTERP	52,243	5,261	10%	58,276	9%	106,594	16,992	16%	22,500	76%	90,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	235	TRANS	1,750	551	31%	1,497	37%	1,750	1,081	62%	1,497	72%	5,100
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	402	COURT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1880	SUPREME-SUPERIOR-	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIONS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIONS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1928	COURT PUBLICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	022	RENTS	0	0	0%	229	0%	0	0	0%	688	0%	2,754
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	026	ORGAN	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	030	EQUIP	0	0	0%	2,502	0%	0	0	0%	7,505	0%	30,020
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	038	TECHN	0	0	0%	201	0%	0	0	0%	604	0%	2,416
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	039	TELEC	0	0	0%	47	0%	0	0	0%	142	0%	569
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	049	TRANS	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	066	EMPLO	0	0	0%	47	0%	0	0	0%	140	0%	560
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	067	TRAINI	0	0	0%	1,756	0%	0	5,276	0%	5,269	100%	21,076
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	068	REMUN	22,647	29,439	130%	65,393	45%	57,900	86,723	150%	167,185	52%	731,978
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	070	IN STA	2,115	2,817	133%	2,211	127%	6,547	7,022	107%	6,847	103%	27,531
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	080	OUT O	0	0	0%	558	0%	0	0	0%	1,675	0%	6,699
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	502	PAYME	0	0	0%	4,542	0%	0	0	0%	13,625	0%	54,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	1995	MEDIATION AND ARBIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2333	FY09 DRUG COURT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2341	CJS MENTAL HEALTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2353	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2354	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2356	FY09 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2366	FY09 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTRY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTRY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTRY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2367	FY 08 DV DATA ENTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2372	ALTERNATIVE SENTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2670	ROBERT WOODS JOH	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	080	OUT O	2,481	0	0%	7,422	0%	2,481	0	0%	7,422	0%	8,990
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2682	CONT. OF JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2709	COURT IMPROV.FY06-	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2711	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2712	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2714	STATE COURTS - DOM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2717	LAWYERS ASSISTANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING PF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING PF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING PF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2724	CIP DATA SHARING PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2726	CONTINUATION OF DV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	040	INDIRE	0	0	0%	483	0%	0	0	0%	1,449	0%	5,797
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	070	IN STA	0	0	0%	57	0%	0	625	0%	172	363%	689
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	080	OUT O	0	445	0%	748	60%	0	2,290	0%	2,243	102%	8,973
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2727	VAWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2728	2008 JOHN W. KING LE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2729	NH CHARITABLE FOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	2732	MENTAL HEALTH CON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS A	502	PAYME	11,301	9,744	86%	6,888	141%	29,943	18,375	61%	18,250	101%	70,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3312	MEDIATION ACCESS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3332	FY12 COURT IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3333	FY12 COURT IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	030	EQUIPI	0	0	0%	2,667	0%	0	0	0%	8,000	0%	32,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	038	TECHN	0	0	0%	320	0%	0	0	0%	960	0%	3,840
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	042	ADDITI	0	0	0%	414	0%	0	0	0%	1,241	0%	4,965
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	072	GRANT	0	0	0%	6,126	0%	0	0	0%	18,378	0%	73,514
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5074	J-ONE CRIMINAL JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5337	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	039	TELEC	0	0	0%	86	0%	0	0	0%	259	0%	1,034
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	068	REMUN	0	0	0%	5,075	0%	0	0	0%	15,225	0%	60,900
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5445	LAW LIBRARY REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJEC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJEC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5905	VAWA COURT PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	030	EQUIPI	0	0	0%	83	0%	0	499	0%	250	200%	1,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	040	INDIRE	0	0	0%	2,033	0%	0	0	0%	6,098	0%	24,391
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	151
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	070	IN STA	0	0	0%	386	0%	0	0	0%	1,159	0%	4,637
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	080	OUT O	0	1,508	0%	515	293%	0	1,508	0%	1,544	98%	6,177
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5948	CT IMPROVEMENT PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	026	ORGAN	2,180	2,470	113%	4,970	50%	2,180	2,470	113%	4,970	50%	4,970
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	030	EQUIPI	0	2,983	0%	249	1,200%	0	2,983	0%	746	400%	2,983
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	040	INDIRE	0	0	0%	1,396	0%	0	0	0%	4,187	0%	16,747
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	041	AUDIT	0	0	0%	11	0%	0	0	0%	34	0%	134
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	042	ADDITI	0	0	0%	45	0%	0	0	0%	136	0%	544
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	070	IN STA	0	0	0%	1,559	0%	500	0	0%	1,443	0%	18,703
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	080	OUT O	1,418	5,101	360%	2,261	226%	2,304	6,870	298%	3,674	187%	19,756
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5950	CT IMPROVEMENT TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	030	EQUIPI	57,429	11,257	20%	14,530	77%	57,751	11,257	19%	14,611	77%	17,258
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	040	INDIRE	0	0	0%	1,546	0%	0	0	0%	4,637	0%	18,549
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	041	AUDIT	0	0	0%	13	0%	0	0	0%	40	0%	160
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	070	IN STA	0	1,669	0%	1,139	147%	121	1,669	1,379%	132	1,264%	13,669
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	080	OUT O	0	2,946	0%	1,244	237%	1,141	9,922	870%	6,932	143%	14,924
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5955	CT IMPROVEMENT DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	040	INDIRE	0	0	0%	199	0%	0	0	0%	598	0%	2,393
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	041	AUDIT	0	0	0%	10	0%	0	0	0%	30	0%	121
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	080	OUT O	1,583	313	20%	320	98%	4,480	313	7%	906	35%	3,046
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5956	FY14 ROCKINGHAM C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	030	EQUIPI	0	0	0%	54	0%	0	0	0%	162	0%	648
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	040	INDIRE	0	0	0%	1,085	0%	0	0	0%	3,255	0%	13,020
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	041	AUDIT	0	0	0%	14	0%	0	0	0%	42	0%	167
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	072	GRANT	13,301	5,482	41%	14,936	37%	43,910	22,585	51%	49,308	46%	143,729
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	080	OUT O	2,566	0	0%	1,705	0%	5,592	676	12%	3,716	18%	8,101
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5983	FY14 STHN HILLSB AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIVE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIVE	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	5995	NH JDAI ALTERNATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7041	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7042	CIP TRAINING 10 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	7524	2010 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	030	EQUIP	0	19,892	0%	14,142	141%	22,529	28,739	128%	26,595	108%	169,705
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	048	CONTR	24,328	16,197	67%	26,919	60%	46,499	44,878	97%	51,450	87%	183,800
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8510	FACILITIES ESCROW A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	030	EQUIP	0	395	0%	1,318	30%	11,059	395	4%	13,034	3%	15,820
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8520	COURT MODERNIZATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	022	RENTS	26,149	12,101	46%	29,690	41%	56,697	35,560	63%	64,376	55%	202,116
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	024	MAINT	356	6,091	1,710%	448	1,360%	14,671	14,142	96%	18,439	77%	77,210
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	026	ORGAN	150	225	150%	150	150%	450	525	117%	450	117%	3,150
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	030	EQUIP	527	50,011	9,486%	903	5,538%	18,577	95,685	515%	31,819	301%	227,482
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	039	TELEC	0	8,738	0%	24,166	36%	0	71,398	0%	72,498	98%	289,990
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	040	INDIRE	0	0	0%	1,583	0%	0	0	0%	4,750	0%	19,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	042	ADDITI	0	0	0%	1,750	0%	0	0	0%	5,250	0%	21,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	070	IN STA	21,056	22,553	107%	22,848	99%	62,364	54,114	87%	67,670	80%	283,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	108	PROVI	40	40	100%	162	25%	40	370	925%	162	229%	25,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	227	JURY F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	230	INTERP	0	31,926	0%	29,250	109%	0	107,232	0%	87,750	122%	351,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	402	COURT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8670	CIRCUIT COURT	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8674	CIP TRAINING 11 GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF THE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8890	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8891	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8892	FY13 CT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8897	PORTRAIT PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	040	INDIRE	0	0	0%	88	0%	0	0	0%	264	0%	1,054
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	041	AUDIT	0	0	0%	1	0%	0	0	0%	4	0%	15
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	042	ADDITI	0	0	0%	8	0%	0	0	0%	24	0%	95
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	070	IN STA	-812	208	0%	62	335%	-788	312	0%	186	167%	745
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	080	OUT O	-4,227	3,736	0%	528	708%	-4,315	3,736	0%	1,584	236%	6,335
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8898	VAW TRAINING CURRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1000	SUPRE	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1005	WORKI	8010	WORKERS COMPENSA	062	WORK	2,730	6,808	249%	3,381	201%	16,308	38,468	236%	20,198	190%	75,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1005	WORKI	8010	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	024	MAINT	895	3,790	423%	1,187	319%	6,528	9,587	147%	8,656	111%	48,725
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	030	EQUIP	6,789	3,460	51%	6,431	54%	17,182	26,377	154%	16,277	162%	107,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	039	TELEC	0	699	0%	382	183%	0	1,435	0%	1,147	125%	4,588
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	070	IN STA	11,672	13,453	115%	6,671	202%	31,429	34,651	110%	17,962	193%	73,300
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	229	SHERIF	268,894	0	0%	317,722	0%	339,003	166,361	49%	400,562	42%	1,900,050
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1010	COURT	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	022	RENTS	0	0	0%	1,625	0%	0	0	0%	4,875	0%	19,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	024	MAINT	0	0	0%	67	0%	0	130	0%	200	65%	800
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	026	ORGAN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	038	TECHN	0	0	0%	183	0%	0	345	0%	550	63%	2,200
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	039	TELEC	0	203	0%	183	111%	0	558	0%	550	101%	2,200
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	070	IN STA	0	0	0%	142	0%	0	132	0%	425	31%	1,700
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	080	OUT O	0	126	0%	125	101%	0	252	0%	375	67%	1,500
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	105	REGUL	2,077	1,560	75%	2,488	63%	21,868	-153	-1%	7,464	-2%	29,857
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1020	JUDICI	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	402	COURT	0	0	0%	18,894	0%	0	0	0%	56,682	0%	226,726
2017	010	10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER	1025	COURT	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	ALL OTHER				CATEGORY TOTALS			1,041,116	428,646	41%	2,182,218	20%	2,113,683	2,571,076	122%	3,177,333	81%	22,011,639
2017		10	JUDICIAL BRANC	010	JUDICIAL BRAN	AGENCY TOTALS							5,868,755	7,641,638	130%	7,534,535	101%	16,892,574	19,935,490	118%	19,379,244	103%	90,431,874
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	1231	RECRUIT & RETENTIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2220	ADMINISTRATION AND	010	PERSC	53,421	91,167	171%	57,148	160%	160,045	214,091	134%	171,211	125%	800,002
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2220	ADMINISTRATION AND	011	PERSC	8,519	13,034	153%	8,689	150%	25,558	30,414	119%	26,068	117%	113,917
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2220	ADMINISTRATION AND	012	PERSC	0	11,316	0%	8,242	137%	15,693	26,404	168%	21,563	122%	98,899
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2220	ADMINISTRATION AND	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2233	AIR NATIONAL GUARD	010	PERSC	49,908	90,259	181%	64,062	141%	151,584	212,543	140%	194,571	109%	904,361
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2233	AIR NATIONAL GUARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2235	INTEGRATED TRAININ	010	PERSC	0	2,149	0%	2,593	83%	0	2,149	0%	7,779	28%	31,116
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2237	AIR GUARD SECURITY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2237	AIR GUARD SECURITY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2240	ARMY AND STATE 50/5	010	PERSC	23,522	36,771	156%	26,783	137%	70,424	85,472	121%	80,188	107%	351,955
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2240	ARMY AND STATE 50/5	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2243	ANTITERRORISM ACTI	010	PERSC	4,946	0	0%	5,044	0%	14,837	7,437	50%	15,133	49%	66,130
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2243	ANTITERRORISM ACTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2245	ARMY GUARD FACILIT	010	PERSC	65,429	78,896	121%	75,574	104%	195,567	218,896	112%	225,891	97%	958,409
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2245	ARMY GUARD FACILIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2245	ARMY GUARD FACILIT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2247	ARMY GUARD MAILRO	010	PERSC	2,531	4,030	159%	5,438	74%	7,592	9,403	124%	16,315	58%	73,081
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2247	ARMY GUARD MAILRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2248	ELECTRONIC SECURIT	010	PERSC	3,309	5,777	175%	5,801	100%	16,345	13,374	82%	28,654	47%	92,282
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2248	ELECTRONIC SECURIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2252	AIR GUARD ADMIN - U	010	PERSC	7,337	10,629	145%	8,799	121%	22,010	24,801	113%	26,396	94%	98,701
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2252	AIR GUARD ADMIN - U	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2255	BUREAU OF PUBLIC W	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2256	FIRE DEPARTMENT - F	010	PERSC	119,525	168,826	141%	135,613	124%	406,593	381,620	94%	461,317	83%	2,082,112
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2256	FIRE DEPARTMENT - F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2256	FIRE DEPARTMENT - F	019	HOLID/	207	6,927	3,348%	504	1,374%	6,963	12,214	175%	16,970	72%	150,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2256	FIRE DEPARTMENT - F	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2262	ARNG ENVIRONMENTA	010	PERSC	13,182	24,992	190%	15,484	161%	39,546	58,007	147%	46,452	125%	225,229
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2262	ARNG ENVIRONMENTA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2266	ARMY GUARD SECURI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2269	ARMY GUARD ENVIRO	010	PERSC	4,532	6,935	153%	4,621	150%	13,595	16,181	119%	13,862	117%	61,495
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2269	ARMY GUARD ENVIRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2272	CIVIL AIR PATROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2274	CENTRALIZED PERSO	010	PERSC	3,216	9,455	294%	7,985	118%	9,648	22,061	229%	23,955	92%	124,194
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2274	CENTRALIZED PERSO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	2274	CENTRALIZED PERSO	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	3314	AIR GUARD ENVIRONN	010	PERSC	3,354	5,132	153%	3,616	142%	10,062	10,915	108%	10,847	101%	45,190
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	3315	ARMY GUARD FACILIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	6157	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1200	ADJUT	8148	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1210	NH ST/	2260	CEMETERY OPERATIO	010	PERSC	24,147	38,038	158%	25,111	151%	72,918	88,755	122%	75,830	117%	332,989
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1210	NH ST/	2260	CEMETERY OPERATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSON	1220	NH ST/	2401	STATE ACTIVE DUTY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			387,083	604,333	156%	461,106	131%	1,238,979	1,434,734	116%	1,463,002	98%	6,610,062
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP P	1200	ADJUT	2220	ADMINISTRATION AND	050	PERSC	1,572	0	0%	2,031	0%	6,388	0	0%	8,250	0%	26,779
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP P	1200	ADJUT	2245	ARMY GUARD FACILIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP P	1200	ADJUT	2252	AIR GUARD ADMIN - U	050	PERSC	0	0	0%	5,833	0%	0	0	0%	17,500	0%	70,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP P	1200	ADJUT	2262	ARNG ENVIRONMENTA	050	PERSC	1,723	2,577	150%	1,749	147%	5,340	6,293	118%	5,421	116%	20,435
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP P	1210	NH ST/	2260	CEMETERY OPERATIO	050	PERSC	310	763	246%	691	110%	1,117	1,776	159%	2,488	71%	4,347
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,605	3,340	93%	10,304	32%	12,844	8,068	63%	33,659	24%	121,561
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2220	ADMINISTRATION AND	018	OVERT	150	1,523	1,014%	152	1,001%	314	2,448	779%	318	769%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2233	AIR NATIONAL GUARD	018	OVERT	2,110	2,752	130%	3,498	79%	6,992	8,422	120%	11,591	73%	34,999
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2235	INTEGRATED TRAININ	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2237	AIR GUARD SECURITY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2240	ARMY AND STATE 50/5	018	OVERT	0	1	0%	417	0%	0	-40	0%	1,250	-3%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2243	ANTITERRORISM ACTI	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2245	ARMY GUARD FACILIT	018	OVERT	1,692	570	34%	4,499	13%	2,510	1,235	49%	6,672	19%	25,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2247	ARMY GUARD MAILRO	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2248	ELECTRONIC SECURIT	018	OVERT	268	0	0%	594	0%	371	0	0%	821	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2251	ARMORY RENTAL AND	018	OVERT	0	0	0%	833	0%	0	57	0%	2,500	2%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2252	AIR GUARD ADMIN - U	018	OVERT	0	0	0%	5,000	0%	0	0	0%	15,000	0%	60,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2255	BUREAU OF PUBLIC W	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2256	FIRE DEPARTMENT - F	018	OVERT	20,263	26,320	130%	75,688	35%	57,753	61,712	107%	215,724	29%	230,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2262	ARNG ENVIRONMENTA	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	2274	CENTRALIZED PERSO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	3314	AIR GUARD ENVIRONN	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1200	ADJUT	3315	ARMY GUARD FACILIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS	1210	NH ST/	2260	CEMETERY OPERATIO	018	OVERT	0	71	0%	83	85%	303	224	74%	303	74%	1,000
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	OVERTIME TOTALS				CATEGORY TOTALS			24,484	31,237	128%	91,639	34%	68,243	74,059	109%	256,804	29%	382,499
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2220	ADMINISTRATION AND	060	BENEF	31,468	52,016	165%	33,816	154%	97,319	121,671	125%	104,582	116%	465,198
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2230	NH SERVICE AWARD F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2233	AIR NATIONAL GUARD	060	BENEF	32,369	54,190	167%	44,559	122%	96,927	128,139	132%	133,427	96%	587,770

2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2235	INTEGRATED TRAININ	060	BENEF	0	433	0%	1,935	22%	0	433	0%	5,804	7%	23,214
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2237	AIR GUARD SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2240	ARMY AND STATE 50/5	060	BENEF	16,125	24,446	152%	18,593	131%	47,986	56,919	119%	55,330	103%	237,337
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2243	ANTITERRORISM ACTI	060	BENEF	2,958	0	0%	3,253	0%	8,814	3,157	36%	9,692	33%	41,564
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2244	ARMY SUSTAINABLE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2245	ARMY GUARD FACILIT	060	BENEF	39,051	48,822	125%	49,585	98%	115,214	121,737	106%	146,292	83%	605,566
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2246	DISTANCE LEARNING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2247	ARMY GUARD MAILRO	060	BENEF	545	865	159%	1,794	48%	1,634	2,019	124%	5,382	38%	24,055
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2248	ELECTRONIC SECURIT	060	BENEF	2,536	2,951	116%	5,186	57%	11,339	6,903	61%	23,189	30%	62,895
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2251	ARMORY RENTAL AND	060	BENEF	0	0	0%	168	0%	0	60	0%	504	12%	2,015
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2252	AIR GUARD ADMIN - U	060	BENEF	4,655	8,667	186%	6,413	135%	13,864	20,223	146%	19,100	106%	80,394
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2255	BUREAU OF PUBLIC W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2256	FIRE DEPARTMENT - F	060	BENEF	82,129	102,449	125%	112,859	91%	271,909	258,367	95%	373,647	69%	1,524,453
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2262	ARNG ENVIRONMENTA	060	BENEF	8,652	16,962	196%	10,221	166%	25,784	39,500	153%	30,458	130%	137,502
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2266	ARMY GUARD SECURI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2269	ARMY GUARD ENVIRO	060	BENEF	2,872	4,329	151%	3,091	140%	8,554	10,101	118%	9,205	110%	39,623
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2272	CIVIL AIR PATROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2274	CENTRALIZED PERSO	060	BENEF	2,610	8,430	323%	5,505	153%	7,768	19,671	253%	16,383	120%	85,990
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2276	SURFACE FUEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2277	DEPLOYMENT CYCLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2282	READINESS CENTER A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	2291	NH STATE MEDAL OF H	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3133	ARNG TELECOMMS &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3134	AIR GUARD STARBASE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3314	AIR GUARD ENVIRONM	060	BENEF	711	1,087	153%	772	141%	2,132	2,323	109%	2,317	100%	9,674
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	3315	ARMY GUARD FACILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	6157	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8148	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8525	NATIONAL GUARD SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8535	QTC AND BILLETING F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8540	ARG STATE TR CTR P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1200	ADJUT	8560	STATE ACTIVE DUTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1210	NH ST/	2260	CEMETERY OPERATIO	060	BENEF	16,753	25,315	151%	17,799	142%	49,255	59,069	120%	52,330	113%	215,337
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1210	NH ST/	8265	STATE VETERANS CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1220	NH ST/	2401	STATE ACTIVE DUTY	060	BENEF	0	71	0%	0	0%	0	71	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA S	0862	TRAINING SITE IMPRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA S	0880	CAMP LABONTEE IMPR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA S	0881	STATE MILITARY RESE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	1299	ARRA S	0882	STATEWIDE FMS/CSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS	9998	ERP GI	9757	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	BENEFITS TOTALS				CATEGORY TOTALS			243,434	351,034	144%	315,548	111%	758,498	850,363	112%	987,643	86%	4,142,587
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CONSULTANTS TO	1200	ADJUT	8560	STATE ACTIVE DUTY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	0001	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	1231	RECRUIT & RETENTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	1845	NH MEDAL OF HONOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2220	ADMINISTRATION AND	020	CURRE	2,289	5,241	229%	2,167	242%	13,637	9,570	70%	12,907	74%	110,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2225	VIETNAM BONUSRSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2230	NH SERVICE AWARD F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2233	AIR NATIONAL GUARD	020	CURRE	1,879	4,770	254%	2,033	235%	5,777	8,989	156%	6,251	144%	33,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2235	INTEGRATED TRAININ	020	CURRE	0	0	0%	167	0%	48	132	275%	2,000	7%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2237	AIR GUARD SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2240	ARMY AND STATE 50/5	020	CURRE	9,602	1,654	17%	16,295	10%	12,716	5,347	42%	21,581	25%	30,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2243	ANTITERRORISM ACTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2244	ARMY SUSTAINABLE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2245	ARMY GUARD FACILIT	020	CURRE	7,495	6,540	87%	10,207	64%	15,523	15,105	97%	21,138	71%	80,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2246	DISTANCE LEARNING	020	CURRE	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2247	ARMY GUARD MAILRO	020	CURRE	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2248	ELECTRONIC SECURIT	020	CURRE	0	1,155	0%	500	231%	0	1,413	0%	1,500	94%	6,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2251	ARMORY RENTAL AND	020	CURRE	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2252	AIR GUARD ADMIN - U	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2255	BUREAU OF PUBLIC W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2256	FIRE DEPARTMENT - F	020	CURRE	4,814	1,906	40%	7,885	24%	6,343	2,014	32%	10,389	19%	51,748
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2262	ARNG ENVIRONMENTA	020	CURRE	1,172	849	72%	1,538	55%	1,786	2,581	144%	2,344	110%	12,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2266	ARMY GUARD SECURI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2269	ARMY GUARD ENVIRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2272	CIVIL AIR PATROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2274	CENTRALIZED PERSO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2276	SURFACE FUEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2277	DEPLOYMENT CYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2282	READINESS CENTER A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	2291	NH STATE MEDAL OF H	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3133	ARNG TELECOMMS &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3134	AIR GUARD STARBASE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3314	AIR GUARD ENVIRONM	020	CURRE	0	0	0%	167	0%	0	175	0%	500	35%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	3315	ARMY GUARD FACILIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	6157	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8148	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8525	NATIONAL GUARD SCH	020	CURRE	0	1,880	0%	3,392	55%	0	1,880	0%	10,175	18%	40,700
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8535	QTC AND BILLETING F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8540	ARG STATE TR CTR P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1200	ADJUT	8560	STATE ACTIVE DUTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1210	NH ST/	2260	CEMETERY OPERATIO	020	CURRE	1,619	2,294	142%	1,619	142%	4,823	5,256	109%	4,823	109%	27,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1210	NH ST/	8265	STATE VETERANS CEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1220	NH ST/	2401	STATE ACTIVE DUTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA S	0862	TRAINING SITE IMPRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA S	0880	CAMP LABONTEE IMPR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA S	0881	STATE MILITARY RESE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	1299	ARRA S	0882	STATEWIDE FMS/CSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENS	9998	ERP GI	9757	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			28,870	26,289	91%	47,885	55%	60,654	52,461	86%	99,359	53%	417,448
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTIO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1231	RECRUIT & RETENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	1845	NH MEDAL OF HONOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	022	RENTS	156	156	100%	156	100%	54,457	54,997	101%	54,457	101%	218,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	023	HEAT E	2,827	3,396	120%	6,840	50%	7,359	6,981	95%	17,803	39%	100,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	024	MAINT	0	475	0%	177	268%	0	796	0%	531	150%	2,125
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	026	ORGAN	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	027	TRANS	0	0	0%	1,003	0%	1,702	2,715	160%	8,941	30%	12,035
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	030	EQUIP	0	13	0%	251	5%	0	13	0%	753	2%	3,013
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	041	AUDIT	0	0	0%	5	0%	0	0	0%	14	0%	55
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	042	ADDITI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	047	OWN F	89	192	217%	114	169%	165	330	200%	211	156%	18,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	049	TRANS	0	0	0%	43	0%	0	517	0%	130	399%	518
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	066	EMPLO	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	070	IN STA	198	216	109%	200	108%	584	730	125%	590	124%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	080	OUT O	0	0	0%	213	0%	0	1,603	0%	639	251%	2,556
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	103	CONTF	0	-4,316	0%	2,371	-182%	25	4,215	16,895%	62	6,853%	28,457
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	250	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2220	ADMINISTRATION AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	068	REMUN	100	0	0%	0	0%	100	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2230	NH SERVICE AWARD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	023	HEAT E	71,975	45,217	63%	83,058	54%	201,427	186,934	93%	232,444	80%	1,016,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	024	MAINT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	041	AUDIT	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	042	ADDITI	0	0	0%	6,125	0%	0	0	0%	18,375	0%	73,500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	047	OWN F	1,010	1,048	104%	1,256	83%	2,063	3,151	153%	2,564	123%	24,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	049	TRANS	0	0	0%	39	0%	0	468	0%	117	400%	468
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2233	AIR NATIONAL GUARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	022	RENTS	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	030	EQUIP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	041	AUDIT	0	0	0%	14	0%	0	0	0%	41	0%	162
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	042	ADDITI	0	0	0%	283	0%	0	0	0%	850	0%	3,400
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	047	OWN F	0	2,160	0%	1,667	130%	9,892	5,527	56%	20,000	28%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	103	CONTF	5,100	4,650	91%	29,285	16%	10,449	14,000	134%	60,000	23%	60,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	041	AUDIT	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	231	SECUF	80,355	166,450	207%	106,553	156%	241,064	249,675	104%	319,658	78%	1,283,225
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	023	HEAT E	33,458	32,854	98%	37,404	88%	92,747	100,021	108%	103,685	96%	550,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	024	MAINT	263	0	0%	668	0%	488	3,026	621%	1,241	244%	15,175
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	030	EQUIP	0	299	0%	3,180	9%	0	299	0%	9,539	3%	38,154
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	041	AUDIT	0	0	0%	76	0%	0	0	0%	228	0%	910
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	042	ADDITI	0	0	0%	2,042	0%	0	0	0%	6,125	0%	24,500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	047	OWN F	3,217	5,776	180%	2,910	198%	23,546	13,018	55%	21,302	61%	70,390
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	049	TRANS	0	0	0%	21	0%	0	246	0%	62	399%	247
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	103	CONTF	49,668	7,059	14%	74,939	9%	64,308	27,448	43%	97,028	28%	351,766
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2240	ARMY AND STATE 50/5	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	042	ADDITI	0	0	0%	617	0%	0	0	0%	1,850	0%	7,400
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	049	TRANS	0	0	0%	2	0%	0	25	0%	6	394%	25
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	070	IN STA	95	0	0%	113	0%	204	0	0%	241	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	080	OUT O	0	0	0%	417	0%	118	0	0%	199	0%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2243	ANTITERRORISM ACTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE F	041	AUDIT	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE F	103	CONTF	390	1,949	500%	11,880	16%	40,813	1,949	5%	1,243,238	0%	1,243,238
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2244	ARMY SUSTAINABLE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	022	RENTS	2,900	510	18%	4,334	12%	5,800	510	9%	8,667	6%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	023	HEAT E	27,673	36,676	133%	54,598	67%	78,980	89,421	113%	155,827	57%	850,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	024	MAINT	2,203	1,900	86%	3,640	52%	2,403	4,772	199%	3,970	120%	27,610
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	030	EQUIPI	0	1,023	0%	3,862	26%	0	1,023	0%	11,586	9%	46,345
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	041	AUDIT	0	0	0%	825	0%	0	0	0%	2,475	0%	9,900
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	042	ADDITI	0	0	0%	8,417	0%	0	0	0%	25,250	0%	101,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	047	OWN F	3,852	4,743	123%	9,321	51%	10,736	10,679	99%	25,976	41%	100,478
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	049	TRANS	0	0	0%	43	0%	0	517	0%	130	399%	518
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	070	IN STA	12	0	0%	30	0%	12	0	0%	30	0%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	080	OUT O	2,307	2,326	101%	3,036	77%	2,307	5,012	217%	3,036	165%	25,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	103	CONTF	134,747	124,677	93%	228,062	55%	507,734	419,690	83%	859,350	49%	6,418,632
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	024	MAINT	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	041	AUDIT	0	0	0%	7	0%	0	0	0%	20	0%	80
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	080	OUT O	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	102	CONTF	0	0	0%	4,833	0%	0	0	0%	14,500	0%	58,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	041	AUDIT	0	0	0%	11	0%	0	0	0%	33	0%	132
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	042	ADDITI	0	0	0%	650	0%	0	0	0%	1,950	0%	7,800
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	049	TRANS	0	0	0%	4	0%	0	49	0%	13	394%	50
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	102	CONTF	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2247	ARMY GUARD MAILRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	030	EQUIPI	0	0	0%	3,083	0%	0	0	0%	9,250	0%	37,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	041	AUDIT	0	0	0%	28	0%	0	0	0%	83	0%	330
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	042	ADDITI	0	0	0%	808	0%	0	0	0%	2,425	0%	9,700
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	047	OWN F	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	049	TRANS	0	0	0%	4	0%	0	49	0%	13	394%	50
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	080	OUT O	0	474	0%	1,250	38%	0	2,520	0%	3,750	67%	15,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	231	SECUF	1,002	361	36%	4,336	8%	25,319	1,881	7%	109,517	2%	165,087
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2248	ELECTRONIC SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	023	HEAT E	0	0	0%	504	0%	0	0	0%	1,513	0%	6,050
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	042	ADDITI	0	0	0%	88	0%	0	0	0%	263	0%	1,050
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	047	OWN F	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	103	CONTF	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2251	ARMORY RENTAL AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	023	HEAT E	11,661	27,340	234%	60,328	45%	32,598	31,462	97%	168,640	19%	700,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	041	AUDIT	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	042	ADDITI	0	0	0%	2,000	0%	0	0	0%	6,000	0%	24,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	049	TRANS	0	0	0%	4	0%	0	49	0%	13	394%	50
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	080	OUT O	0	929	0%	333	279%	0	1,918	0%	1,000	192%	4,000

2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	041	AUDIT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	217	INTER-	12,622	17,327	137%	153,207	11%	13,560	20,062	148%	164,592	12%	1,146,037
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2255	BUREAU OF PUBLIC W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	041	AUDIT	0	0	0%	367	0%	0	0	0%	1,100	0%	4,400
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	042	ADDITI	0	0	0%	21,167	0%	0	0	0%	63,500	0%	254,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	049	TRANS	0	0	0%	84	0%	0	1,010	0%	253	400%	1,010
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	080	OUT O	0	0	0%	167	0%	0	422	0%	500	84%	2,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2256	FIRE DEPARTMENT - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	030	EQUIPI	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	041	AUDIT	0	0	0%	65	0%	0	0	0%	195	0%	780
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	042	ADDITI	0	0	0%	2,167	0%	0	0	0%	6,500	0%	26,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	049	TRANS	0	0	0%	8	0%	0	99	0%	25	398%	99
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	080	OUT O	1,182	0	0%	1,722	0%	1,666	0	0%	2,427	0%	18,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	102	CONTF	4,848	379	8%	13,090	3%	28,644	15,326	54%	77,347	20%	348,278
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	217	INTER-	0	150	0%	417	36%	1,279	150	12%	1,866	8%	5,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2262	ARNG ENVIRONMENTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECURI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECURI	041	AUDIT	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECURI	103	CONTF	0	0	0%	31,186	0%	0	83,163	0%	93,558	89%	374,234
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECURI	231	SECUF	55,552	0	0%	52,318	0%	166,040	0	0%	156,375	0%	711,476
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2266	ARMY GUARD SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIRO	041	AUDIT	0	0	0%	7	0%	0	0	0%	21	0%	82
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIRO	042	ADDITI	0	0	0%	400	0%	0	0	0%	1,200	0%	4,800
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIRO	049	TRANS	0	0	0%	2	0%	0	25	0%	6	394%	25
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2269	ARMY GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	073	GRANT	0	0	0%	5,167	0%	0	0	0%	15,500	0%	62,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	042	ADDITI	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	049	TRANS	0	0	0%	2	0%	0	25	0%	6	394%	25
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	217	INTER-	-2,262	0	0%	0	0%	-2,262	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2282	READINESS CENTER A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF I	102	CONTF	0	0	0%	1,889	0%	0	400	0%	5,667	7%	22,667
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	2291	NH STATE MEDAL OF I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBASE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBASE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3134	AIR GUARD STARBASE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	041	AUDIT	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	042	ADDITI	0	0	0%	300	0%	0	0	0%	900	0%	3,600
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	049	TRANS	0	0	0%	2	0%	0	25	0%	6	394%	25
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500

2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3314	AIR GUARD ENVIRONN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	103	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	6157	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8148	WORKERS COMPENSA	062	WORK	1,813	3,481	192%	3,250	107%	6,186	6,932	112%	11,088	63%	25,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8148	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8525	NATIONAL GUARD SCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR P	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8540	ARG STATE TR CTR P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	250	STATE	-9,944	0	0%	0	0%	-8,860	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1200	ADJUT	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	022	RENTS	30	72	240%	30	240%	130	171	132%	130	132%	576
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	023	HEAT E	1,083	1,326	122%	1,664	80%	2,796	4,276	153%	4,296	100%	19,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	024	MAINT	143	0	0%	0	0%	143	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	026	ORGAN	0	0	0%	6	0%	0	0	0%	18	0%	70
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	030	EQUIPI	0	38,154	0%	6,359	600%	0	38,154	0%	19,077	200%	76,308
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	047	OWN F	1,108	105	9%	1,186	9%	1,414	557	39%	1,513	37%	7,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	049	TRANS	0	0	0%	16	0%	0	197	0%	49	399%	197
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	070	IN STA	0	0	0%	19	0%	29	0	0%	29	0%	230
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	102	CONTF	0	3,486	0%	750	465%	0	7,601	0%	2,250	338%	9,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	103	CONTF	547	32	6%	467	7%	9,129	589	6%	7,783	8%	17,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	2260	CEMETERY OPERATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	8265	STATE VETERANS CEI	103	CONTF	61	0	0%	0	0%	7,321	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1210	NH ST/	8265	STATE VETERANS CEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1220	NH ST/	2401	STATE ACTIVE DUTY	250	STATE	0	1,852	0%	4,167	44%	0	4,526	0%	12,500	36%	50,000
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1220	NH ST/	2401	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPRO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMPF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMPF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0880	CAMP LABONTEE IMPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RESE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RESE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0881	STATE MILITARY RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSM	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER	1299	ARRA S	0882	STATEWIDE FMS/CSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	ALL OTHER				CATEGORY TOTALS			502,039	534,916	107%	1,079,653	50%	1,644,613	1,431,945	87%	4,317,427	33%	17,110,402
2017		12	ADJUTANT GENE	012	ADJUTANT GEN	AGENCY TOTALS							1,189,515	1,551,148	130%	2,006,135	77%	3,783,831	3,851,629	102%	7,157,895	54%	28,784,558
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1300	PEASE	1385	PEASE DEVELOPMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1300	PEASE	1385	PEASE DEVELOPMENT	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3850	ADMINISTRATION	010	PERSC	8,303	12,706	153%	11,037	115%	31,508	29,476	94%	41,885	70%	155,476
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3850	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3850	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3850	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	244	262	107%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3857	HARBOR MANAGEMEN	010	PERSC	10,651	16,298	153%	13,349	122%	31,954	38,030	119%	40,047	95%	175,390
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSON	1305	DIV OF	3857	HARBOR MANAGEMEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,954	29,004	153%	24,386	119%	63,706	67,767	106%	81,932	83%	330,866
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	PART TIME TEMP P	1300	PEASE	1385	PEASE DEVELOPMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	PART TIME TEMP P	1305	DIV OF	3850	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	PART TIME TEMP P	1305	DIV OF	3857	HARBOR MANAGEMEN	050	PERSC	8,128	12,848	158%	10,396	124%	24,708	28,810	117%	31,605	91%	109,692
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	PART TIME TEMP P	1305	DIV OF	3858	DREDGING MANAGEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,128	12,848	158%	10,396	124%	24,708	28,810	117%	31,605	91%	109,692
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	OVERTIME TOTALS	1300	PEASE	1385	PEASE DEVELOPMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	OVERTIME TOTALS	1305	DIV OF	3850	ADMINISTRATION	018	OVERT	0	1,450	0%	2,500	58%	367	2,914	794%	10,939	27%	30,000
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	OVERTIME TOTALS	1305	DIV OF	3857	HARBOR MANAGEMEN	018	OVERT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	OVERTIME TOTALS	1305	DIV OF	3858	DREDGING MANAGEM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	OVERTIME TOTALS				CATEGORY TOTALS			0	1,450	0%	3,333	44%	367	2,914	794%	13,439	22%	40,000
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	1385	PEASE DEVELOPMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	1386	PEASE/CELLTECH DEE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1300	PEASE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3850	ADMINISTRATION	060	BENEF	3,498	5,564	159%	5,568	100%	11,063	12,905	117%	17,613	73%	73,076
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3857	HARBOR MANAGEMEN	060	BENEF	7,526	11,417	152%	10,135	113%	22,478	26,549	118%	30,272	88%	128,100

2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3858	DREDGING MANAGEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	1305	DIV OF	3861	FOREIGN TRADE ZONI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS	9998	ERP GI	9758	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			11,023	16,981	154%	15,703	108%	33,541	39,454	118%	47,884	82%	201,176
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CONSULTANTS TO	1300	PEASE	1385	PEASE DEVELOPMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3850	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3857	HARBOR MANAGEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CONSULTANTS TO	1305	DIV OF	3858	DREDGING MANAGEM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	0001	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	1385	PEASE DEVELOPMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1300	PEASE	1386	PEASE/CELLTECH DEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3850	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3857	HARBOR MANAGEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3858	DREDGING MANAGEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	1305	DIV OF	3861	FOREIGN TRADE ZONI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENS	9998	ERP GI	9758	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	310	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1385	PEASE DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH DEE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1300	PEASE	1386	PEASE/CELLTECH DEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3857	HARBOR MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3858	DREDGING MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZONI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZONI	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER	1305	DIV OF	3861	FOREIGN TRADE ZONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		13	PEASE DEVELOP	013	PEASE DEVELO	AGENCY TOTALS							38,105	60,283	158%	53,819	112%	122,322	138,946	114%	174,860	79%	681,734
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1042	COMMISSIONER-ADMI	010	PERSC	3,789	15,764	416%	5,512	286%	11,367	36,782	324%	16,537	222%	121,339
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1042	COMMISSIONER-ADMI	011	PERSC	18,465	28,252	153%	18,945	149%	55,396	65,921	119%	56,834	116%	250,211
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1042	COMMISSIONER-ADMI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1302	SPECIAL DISBURSEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1307	DEFERRED COMPENS	010	PERSC	5,679	8,690	153%	5,790	150%	17,037	20,276	119%	17,371	117%	77,138
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1307	DEFERRED COMPENS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1307	DEFERRED COMPENS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1350	BUDGET OFFICE	010	PERSC	40,301	78,055	194%	49,600	157%	120,902	179,096	148%	148,799	120%	765,462
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1350	BUDGET OFFICE	011	PERSC	8,519	13,034	153%	8,688	150%	25,558	30,414	119%	26,065	117%	114,517
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1350	BUDGET OFFICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1360	BUSINESS OFFICE	010	PERSC	18,677	29,628	159%	19,061	155%	56,030	69,133	123%	57,183	121%	255,791
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1360	BUSINESS OFFICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1375	RISK MANAGEMENT U	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	1375	RISK MANAGEMENT U	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	3308	FEMA RELIEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	3330	SHARED SERVICE CEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	6158	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	8120	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	8623	OFFICE OF COST CON	010	PERSC	18,669	28,151	151%	20,848	135%	56,239	65,532	117%	62,803	104%	275,360
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	8623	OFFICE OF COST CON	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1400	COMMI	8623	OFFICE OF COST CON	059	TEMP F	0	0	0%	2,738	0%	0	0	0%	8,215	0%	32,858
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1310	BUREAU OF ACCOUNT	010	PERSC	49,522	83,843	169%	57,559	146%	148,414	194,876	131%	172,501	113%	795,212
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1310	BUREAU OF ACCOUNT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1310	BUREAU OF ACCOUNT	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1330	FINANCIAL REPORTIN	010	PERSC	19,878	39,990	201%	21,674	185%	59,634	88,503	148%	65,021	136%	362,466
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1330	FINANCIAL REPORTIN	011	PERSC	8,847	13,535	153%	9,023	150%	26,540	31,582	119%	27,070	117%	118,295
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	1330	FINANCIAL REPORTIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	2980	SHARED SERVICES CE	010	PERSC	45,361	64,368	142%	82,196	78%	137,902	153,985	112%	249,882	62%	1,094,009
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	2980	SHARED SERVICES CE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	8007	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	8007	SALARY ADJUSTMENT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	8007	SALARY ADJUSTMENT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	9999	PAYROLL DEFAULT AC	010	PERSC	2,465	41,647	1,690%	0	0%	2,465	95,027	3,855%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1405	DIVISIC	9999	PAYROLL DEFAULT AC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	010	PERSC	72,657	102,727	141%	77,300	133%	208,648	246,600	118%	221,984	111%	948,870
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	011	PERSC	7,658	12,326	161%	7,920	156%	22,974	28,760	125%	23,761	121%	109,076
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	012	PERSC	5,450	0	0%	20,984	0%	16,350	0	0%	62,951	0%	70,643
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1044	PERSONNEL ADMIN - S	059	TEMP F	2,647	0	0%	84	0%	7,888	0	0%	253	0%	1,013
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1049	PERSONNEL BOARD C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	010	PERSC	7,772	0	0%	241	0%	23,036	0	0%	723	0%	2,892
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	011	PERSC	6,850	10,481	153%	6,987	150%	20,550	24,455	119%	20,960	117%	91,597
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	2403	DOP RETIREMENT & IN	010	PERSC	0	19,132	0%	17,713	108%	0	44,641	0%	53,140	84%	212,560
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1410	DIVISIC	2403	DOP RETIREMENT & IN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1303	GRAPHIC SERVICES A	010	PERSC	12,522	21,024	168%	15,736	134%	37,566	39,955	106%	47,207	85%	188,813
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1303	GRAPHIC SERVICES A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1304	PHOTOCOPY OPERAT	010	PERSC	7,216	11,953	166%	8,599	139%	22,269	27,273	122%	26,540	103%	118,100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1304	PHOTOCOPY OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1410	HILLS AVE. WAREHOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1411	BUREAU OF PLANNING	010	PERSC	5,948	9,101	153%	6,064	150%	17,843	21,237	119%	18,193	117%	80,429
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1411	BUREAU OF PLANNING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1415	HEALTH FACILITIES AN	010	PERSC	8,237	8,246	100%	10,823	76%	24,710	19,242	78%	32,468	59%	124,182
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1415	HEALTH FACILITIES AN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY AD	010	PERSC	17,229	26,363	153%	16,937	156%	47,357	61,515	130%	46,556	132%	218,393
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY AD	011	PERSC	7,260	11,717	161%	7,128	164%	21,779	27,339	126%	21,385	128%	97,074
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	1440	PLANT - PROPERTY AD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2006	TELECOMMUNICATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2030	HEALTH - HUMAN SVC	010	PERSC	26,211	37,742	144%	27,975	135%	88,901	96,716	109%	94,882	102%	398,181
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2030	HEALTH - HUMAN SVC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2040	GENERAL SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2040	GENERAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS M	010	PERSC	47,029	92,567	197%	53,913	172%	140,021	223,322	159%	160,517	139%	832,528
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS M	012	PERSC	6,045	0	0%	1,761	0%	18,136	0	0%	5,282	0%	21,461
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2042	FACILITIES - ASSETS M	059	TEMP F	4,730	2,087	44%	5,152	41%	14,189	2,087	15%	15,457	14%	61,826
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2045	BUREAU OF COURT FA	010	PERSC	69,511	105,851	152%	79,387	133%	208,182	248,259	119%	237,759	104%	1,058,584
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2045	BUREAU OF COURT FA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2051	BRIDGES HOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2080	SAFETY BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2081	EMERGENCY OPERAT	010	PERSC	9,330	13,800	148%	11,039	125%	27,920	32,200	115%	33,036	97%	128,748
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2081	EMERGENCY OPERAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2082	DMV TESTING FACILIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2083	M - S BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2088	DOT MECHANICAL SER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2090	MORTON BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2090	MORTON BUILDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE	010	PERSC	104,258	157,384	151%	121,333	130%	316,989	364,832	115%	368,905	99%	1,598,645
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2091	PUBLIC WORKS BURE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2093	61 SOUTH SPRING ST.	010	PERSC	2,795	4,277	153%	2,882	148%	8,354	9,979	119%	8,613	116%	37,750
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2093	61 SOUTH SPRING ST.	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2094	WALKER BUILDING	010	PERSC	11,709	21,572	184%	14,997	144%	34,890	50,204	144%	44,689	112%	202,865
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2094	WALKER BUILDING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2095	LONDERGAN HALL	010	PERSC	5,107	8,110	159%	5,801	140%	15,234	18,832	124%	17,305	109%	77,137
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2095	LONDERGAN HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2096	JOHNSON HALL	010	PERSC	2,312	3,667	159%	2,443	150%	6,861	8,470	123%	7,249	117%	31,946
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2096	JOHNSON HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2097	SPAULDING HALL	010	PERSC	4,042	6,502	161%	4,306	151%	12,125	15,170	125%	12,917	117%	56,800
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2097	SPAULDING HALL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2098	DEPT. OF JUSTICE BU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2106	LEGISLATIVE OFFICE E	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2167	OLD MILL #1	010	PERSC	5,855	8,431	144%	6,980	121%	17,532	19,673	112%	20,901	94%	80,155
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2167	OLD MILL #1	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2950	GENERAL SERVICES M	010	PERSC	54,620	81,983	150%	64,321	127%	164,711	191,195	116%	193,966	99%	844,427
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2950	GENERAL SERVICES M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2951	DEPT OF SAFETY / DM	010	PERSC	25,499	42,579	167%	25,655	166%	76,498	99,350	130%	76,966	129%	348,219

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2951	DEPT OF SAFETY / DM	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2952	DOT BUILDINGS	010	PERSC	21,859	34,011	156%	22,284	153%	66,798	79,545	119%	68,096	117%	299,391
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2952	DOT BUILDINGS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	2998	DISCOVERY CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	3403	PRINT SHOP OPERATI	010	PERSC	34,161	41,794	122%	40,952	102%	99,544	97,460	98%	119,333	82%	477,554
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	3403	PRINT SHOP OPERATI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5320	LAKES REGION CAMPI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5912	EMERGENCY SUPPOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5913	FIXED & MOBILE ASSE	010	PERSC	15,798	24,946	158%	19,205	130%	47,394	58,208	123%	57,616	101%	254,845
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5913	FIXED & MOBILE ASSE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5914	SHERIFF REIMBURSEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5964	DUBE BUILDING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5966	ANNA PHILBROOK CEN	010	PERSC	3,037	4,646	153%	3,102	150%	9,087	10,842	119%	9,284	117%	40,650
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	5968	LACONIA COTTAGES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	7886	PURCHASING ADMINIS	010	PERSC	60,327	60,010	99%	68,888	87%	180,850	185,709	103%	206,515	90%	844,044
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	7886	PURCHASING ADMINIS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8000	SURPLUS FOOD	010	PERSC	13,520	20,409	151%	14,409	142%	40,561	47,381	117%	43,227	110%	177,892
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8000	SURPLUS FOOD	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8050	CENTRALIZED MAIL DI	010	PERSC	6,338	9,875	156%	6,514	152%	19,013	23,043	121%	19,542	118%	88,645
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8050	CENTRALIZED MAIL DI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8100	SURPLUS PROPERTY	010	PERSC	6,841	9,579	140%	5,841	164%	20,523	22,392	109%	17,522	128%	94,001
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8100	SURPLUS PROPERTY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8116	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8118	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1415	BUR PL	8185	STATE ADMINISTRATIV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	1370	FINANCIAL DATA MGT	010	PERSC	138,294	206,648	149%	152,363	136%	408,076	482,509	118%	449,590	107%	1,905,315
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	1370	FINANCIAL DATA MGT	012	PERSC	8,056	12,326	153%	8,216	150%	24,168	28,760	119%	24,648	117%	108,324
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	1370	FINANCIAL DATA MGT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	1370	FINANCIAL DATA MGT	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	1370	FINANCIAL DATA MGT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1420	FINANC	8119	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1435	RISK A	2901	RISK MANAGEMENT U	010	PERSC	43,202	77,999	181%	55,728	140%	129,605	181,562	140%	167,183	109%	756,180
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1435	RISK A	2901	RISK MANAGEMENT U	011	PERSC	8,056	12,326	153%	8,216	150%	24,168	28,760	119%	24,648	117%	108,324
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1435	RISK A	2901	RISK MANAGEMENT U	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1435	RISK A	2901	RISK MANAGEMENT U	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1435	RISK A	2903	RETIREES HEALTH INS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1497	STATE	8160	SURPLUS PROPERTY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1497	STATE	8160	SURPLUS PROPERTY	059	TEMP F	3,160	4,116	130%	3,444	120%	9,480	4,116	43%	10,331	40%	42,290
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSON	1499	ARRA S	0887	STATE ENERGY PROG	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,143,316	1,783,265	156%	1,335,259	134%	3,418,261	4,202,719	123%	4,000,380	105%	17,503,028
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1400	COMM	1350	BUDGET OFFICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1400	COMM	1360	BUSINESS OFFICE	050	PERSC	1,705	3,715	218%	1,444	257%	5,115	8,668	169%	4,333	200%	22,569
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1400	COMM	2327	OPEB	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1400	COMM	8623	OFFICE OF COST CON	050	PERSC	6,427	7,163	111%	5,724	125%	20,199	15,667	78%	17,991	87%	82,548
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1405	DIVISIC	1310	BUREAU OF ACCOUNT	050	PERSC	2,272	3,476	153%	4,112	85%	5,111	7,743	151%	9,253	84%	48,885
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1405	DIVISIC	2980	SHARED SERVICES CE	050	PERSC	6,647	6,857	103%	7,332	94%	17,452	14,555	83%	19,252	76%	76,676
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1410	DIVISIC	1044	PERSONNEL ADMIN - S	050	PERSC	8,967	26,723	298%	16,530	162%	30,236	53,702	178%	55,741	96%	253,264
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1410	DIVISIC	1049	PERSONNEL BOARD C	050	PERSC	0	1,900	0%	1,333	143%	500	2,200	440%	1,569	140%	16,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	050	PERSC	0	2,581	0%	3,252	79%	0	7,559	0%	9,757	77%	39,026
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	1411	BUREAU OF PLANNING	050	PERSC	0	2,522	0%	1,667	151%	0	3,784	0%	5,000	76%	20,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	1440	PLANT - PROPERTY AD	050	PERSC	3,446	3,569	104%	4,168	86%	9,396	9,375	100%	11,366	82%	31,512
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2006	TELECOMMUNICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2040	GENERAL SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2042	FACILITIES - ASSETS M	050	PERSC	20,660	35,940	174%	24,287	148%	66,527	83,009	125%	78,206	106%	329,456
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2045	BUREAU OF COURT FA	050	PERSC	32,870	44,997	137%	42,529	106%	97,913	106,341	109%	126,684	84%	546,646
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2051	BRIDGES HOUSE	050	PERSC	937	1,652	176%	989	167%	2,966	3,712	125%	3,133	118%	13,946
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2072	F - G BUILDING	050	PERSC	1,087	1,601	147%	1,080	148%	3,245	3,817	118%	3,227	118%	14,155
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2080	SAFETY BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2081	EMERGENCY OPERAT	050	PERSC	1,911	3,098	162%	2,108	147%	5,575	8,516	153%	6,150	138%	29,536
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2082	DMV TESTING FACILIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2083	M - S BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2086	FIRE MARSHAL OFFICI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2088	DOT MECHANICAL SEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2089	DOT MATERIALS BUILD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2090	MORTON BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2091	PUBLIC WORKS BURE	050	PERSC	6,944	14,017	202%	5,830	240%	23,527	38,946	166%	19,752	197%	102,825
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2094	WALKER BUILDING	050	PERSC	4,019	8,481	211%	5,689	149%	13,676	19,477	142%	19,361	101%	89,331
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2095	LONDERGAN HALL	050	PERSC	2,921	1,387	47%	2,315	60%	9,772	3,675	38%	7,744	47%	26,312
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2096	JOHNSON HALL	050	PERSC	933	2,918	313%	950	307%	2,896	6,874	237%	2,951	233%	12,781
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2097	SPAULDING HALL	050	PERSC	907	1,459	161%	979	149%	2,195	3,405	155%	2,370	144%	15,904
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2098	DEPT. OF JUSTICE BU	050	PERSC	3,933	3,313	84%	4,731	70%	9,068	7,612	84%	10,907	70%	37,449
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2099	UPHAM-WALKER HOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2106	LEGISLATIVE OFFICE E	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2167	OLD MILL #1	050	PERSC	871	1,576	181%	608	259%	2,601	3,628	139%	1,817	200%	11,239
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2950	GENERAL SERVICES M	050	PERSC	23,375	30,364	130%	23,894	127%	64,717	68,063	105%	66,155	103%	269,267
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2951	DEPT OF SAFETY / DM	050	PERSC	6,840	11,779	172%	8,454	139%	20,546	27,623	134%	25,393	109%	114,941
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	2952	DOT BUILDINGS	050	PERSC	7,768	11,690	150%	7,272	161%	21,222	27,897	131%	19,867	140%	95,087
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	3403	PRINT SHOP OPERATI	050	PERSC	0	6,034	0%	3,798	159%	0	12,294	0%	11,395	108%	45,581
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	5320	LAKES REGION CAMPI	050	PERSC	5,160	5,276	102%	4,275	123%	16,791	13,393	80%	13,910	96%	46,516

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	5913	FIXED & MOBILE ASSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	5964	DUBE BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	5966	ANNA PHILBROOK CEN	050	PERSC	2,994	4,957	166%	2,551	194%	8,175	11,831	145%	6,964	170%	33,169
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	5968	LACONIA COTTAGES	050	PERSC	1,561	2,329	149%	2,707	86%	4,682	6,323	135%	8,122	78%	33,230
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	7886	PURCHASING ADMINIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	8000	SURPLUS FOOD	050	PERSC	2,132	2,189	103%	3,115	70%	5,649	3,041	54%	8,256	37%	49,590
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	8050	CENTRALIZED MAIL DI	050	PERSC	2,768	3,939	142%	2,359	167%	8,602	9,455	110%	7,332	129%	34,047
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	8100	SURPLUS PROPERTY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1415	BUR PL	8185	STATE ADMINISTRATIV	050	PERSC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1420	FINANC	1370	FINANCIAL DATA MGT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1425	GAL CE	7770	GAL CERTIFICATION B	050	PERSC	1,063	0	0%	0	0%	2,569	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1435	RISK A	2901	RISK MANAGEMENT U	050	PERSC	2,717	3,938	145%	5,731	69%	10,506	7,744	74%	22,162	35%	72,569
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP P	1499	ARRA S	0887	STATE ENERGY PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			163,832	261,442	160%	201,982	129%	491,432	599,926	122%	606,617	99%	2,616,058
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1400	COMM	1042	COMMISSIONER-ADMI	018	OVERT	0	0	0%	20	0%	388	0	0%	141	0%	245
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1400	COMM	1350	BUDGET OFFICE	018	OVERT	0	3,982	0%	1,433	278%	0	5,246	0%	4,300	122%	17,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1400	COMM	1360	BUSINESS OFFICE	018	OVERT	0	853	0%	42	2,046%	0	853	0%	125	682%	500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1400	COMM	1375	RISK MANAGEMENT U	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1400	COMM	3308	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1405	DIVISIC	1310	BUREAU OF ACCOUNT	018	OVERT	379	69	18%	595	12%	379	444	117%	595	75%	30,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1405	DIVISIC	2980	SHARED SERVICES CE	018	OVERT	0	338	0%	833	41%	1,219	1,063	87%	8,257	13%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1410	DIVISIC	1044	PERSONNEL ADMIN - S	018	OVERT	0	336	0%	100	336%	0	544	0%	300	181%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1410	DIVISIC	2403	DOP RETIREMENT & IN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	1304	PHOTOCOPY OPERAT	018	OVERT	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	1415	HEALTH FACILITIES AN	018	OVERT	0	449	0%	0	0%	0	522	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2006	TELECOMMUNICATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2030	HEALTH - HUMAN SVC	018	OVERT	1,724	1,935	112%	1,840	105%	6,406	4,816	75%	6,837	70%	24,042
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2040	GENERAL SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2042	FACILITIES - ASSETS M	018	OVERT	1,132	1,526	135%	1,430	107%	2,582	4,478	173%	3,261	137%	31,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2045	BUREAU OF COURT FA	018	OVERT	5,412	7,105	131%	4,071	175%	10,831	15,688	145%	8,147	193%	35,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2051	BRIDGES HOUSE	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	498
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2081	EMERGENCY OPERAT	018	OVERT	1,245	0	0%	1,204	0%	1,908	489	26%	1,846	26%	9,749
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2082	DMV TESTING FACILIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2083	M - S BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2086	FIRE MARSHAL OFFICI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2088	DOT MECHANICAL SEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2089	DOT MATERIALS BUILI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2091	PUBLIC WORKS BURE	018	OVERT	878	990	113%	901	110%	2,488	2,440	98%	2,551	96%	9,889
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2093	61 SOUTH SPRING ST.	018	OVERT	0	68	0%	234	29%	120	198	165%	187	106%	2,803
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2094	WALKER BUILDING	018	OVERT	395	936	237%	256	365%	1,999	2,240	112%	1,295	173%	8,874
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2095	LONDERGAN HALL	018	OVERT	0	604	0%	123	491%	90	1,075	1,190%	45	2,394%	1,478
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2096	JOHNSON HALL	018	OVERT	0	0	0%	109	0%	65	0	0%	189	0%	1,308
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2097	SPAULDING HALL	018	OVERT	474	813	172%	432	188%	963	2,057	214%	878	234%	6,363
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2106	LEGISLATIVE OFFICE E	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2167	OLD MILL #1	018	OVERT	98	301	308%	114	265%	863	301	35%	1,002	30%	2,650
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2950	GENERAL SERVICES M	018	OVERT	3,302	5,099	154%	2,183	234%	12,023	14,650	122%	7,949	184%	37,069
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2951	DEPT OF SAFETY / DM	018	OVERT	1,575	4,184	266%	860	487%	6,135	11,060	180%	3,348	330%	15,714
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	2952	DOT BUILDINGS	018	OVERT	1,045	454	43%	724	63%	2,451	1,595	65%	1,699	94%	8,855
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	3403	PRINT SHOP OPERATI	018	OVERT	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	5320	LAKES REGION CAMPI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	5912	EMERGENCY SUPPOR	018	OVERT	0	534	0%	88	611%	0	534	0%	263	204%	1,050
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	5966	ANNA PHILBROOK CEN	018	OVERT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	5968	LACONIA COTTAGES	018	OVERT	0	0	0%	19	0%	0	0	0%	57	0%	228
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	7886	PURCHASING ADMINIS	018	OVERT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	8000	SURPLUS FOOD	018	OVERT	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	8050	CENTRALIZED MAIL DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1415	BUR PL	8100	SURPLUS PROPERTY	018	OVERT	0	30	0%	0	0%	0	-136	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1420	FINANC	1370	FINANCIAL DATA MGT	018	OVERT	1,286	4,765	371%	2,751	173%	17,990	21,891	122%	38,485	57%	88,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1435	RISK A	2901	RISK MANAGEMENT U	018	OVERT	0	1,317	0%	1,000	132%	0	2,327	0%	3,000	78%	12,001
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS	1497	STATE	8160	SURPLUS PROPERTY	018	OVERT	0	212	0%	642	33%	0	494	0%	1,925	26%	7,700
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	OVERTIME TOTALS				CATEGORY TOTALS			18,945	36,902	195%	23,098	160%	68,901	94,868	138%	99,968	95%	376,068
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1042	COMMISSIONER-ADMI	060	BENEF	9,903	19,836	200%	11,691	170%	29,362	46,284	158%	34,664	134%	168,720
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1302	SPECIAL DISBURSEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1307	DEFERRED COMPENS	060	BENEF	1,890	2,855	151%	1,946	147%	5,560	6,662	120%	5,722	116%	25,213
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1350	BUDGET OFFICE	060	BENEF	19,337	38,359	198%	25,185	152%	58,942	87,045	148%	76,765	113%	369,255
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1356	RETIREES HEALTH INS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1360	BUSINESS OFFICE	060	BENEF	6,998	12,441	178%	7,042	177%	20,896	28,800	138%	21,028	137%	96,448
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1373	E-GOVERNMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1375	RISK MANAGEMENT U	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	1376	CHAP. 65 L86-RETIREN	060	BENEF	3,157	3,323	105%	3,643	91%	9,470	9,969	105%	10,930	91%	44,875
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	2327	OPEB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	2999	OFFICE OF OPERATIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	3308	FEMA RELIEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	3330	SHARED SERVICE CEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMM	6158	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMMI	8120	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMMI	8159	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1400	COMMI	8623	OFFICE OF COST CON	060	BENEF	9,244	12,805	139%	14,429	89%	27,603	29,731	108%	43,085	69%	184,874
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1310	BUREAU OF ACCOUNT	060	BENEF	26,680	42,459	159%	27,792	153%	79,240	99,663	126%	82,543	121%	375,314
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1315	AUDIT FUNDS SET ASI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	13,823	23,977	173%	14,754	163%	39,743	54,320	137%	42,422	128%	218,805
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	2980	SHARED SERVICES CE	060	BENEF	26,562	31,202	117%	52,311	60%	79,569	76,076	96%	156,704	49%	668,363
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	8007	SALARY ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	8112	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	9999	PAYROLL DEFAULT AC	060	BENEF	455	7,680	1,687%	0	0%	455	9,408	2,066%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	1044	PERSONNEL ADMIN - S	060	BENEF	45,524	56,352	124%	51,894	109%	128,298	135,715	106%	146,251	93%	571,196
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	1046	FLEXIBLE SPENDING F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	1049	PERSONNEL BOARD C	060	BENEF	0	145	0%	121	120%	38	168	440%	142	118%	1,453
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	060	BENEF	6,822	2,302	34%	7,345	31%	20,287	5,490	27%	21,842	25%	22,037
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1410	DIVISIC	2403	DOP RETIREMENT & IN	060	BENEF	0	13,232	0%	11,082	119%	0	30,863	0%	33,246	93%	132,984
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1412	BUSINE	1355	NASBO CONFERENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1303	GRAPHIC SERVICES A	060	BENEF	5,643	11,935	211%	8,836	135%	16,830	22,065	131%	26,351	84%	109,376
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1304	PHOTOCOPY OPERAT	060	BENEF	3,896	5,976	153%	4,311	139%	11,654	15,747	135%	12,895	122%	55,780
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1410	HILLS AVE. WAREHOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1411	BUREAU OF PLANNING	060	BENEF	1,954	3,143	161%	2,090	150%	5,750	7,172	125%	6,150	117%	27,405
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1415	HEALTH FACILITIES AN	060	BENEF	3,483	3,569	102%	6,096	59%	10,392	8,221	79%	18,186	45%	69,121
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	1440	PLANT - PROPERTY AD	060	BENEF	12,266	18,536	151%	11,469	162%	33,708	43,319	129%	31,519	137%	143,813
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2006	TELECOMMUNICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2030	HEALTH - HUMAN SVC	060	BENEF	18,205	24,907	137%	20,106	124%	56,204	59,900	107%	62,072	97%	262,065
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2040	GENERAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2042	FACILITIES - ASSETS M	060	BENEF	36,542	55,501	152%	45,615	122%	108,606	130,672	120%	135,571	96%	596,995
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2045	BUREAU OF COURT F/	060	BENEF	48,344	68,588	142%	59,342	116%	142,683	160,926	113%	175,145	92%	743,064
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2051	BRIDGES HOUSE	060	BENEF	72	126	176%	83	153%	227	284	125%	262	108%	1,168
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2072	F - G BUILDING	060	BENEF	83	122	147%	83	148%	248	292	118%	247	118%	1,082
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2080	SAFETY BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2081	EMERGENCY OPERAT	060	BENEF	4,102	5,952	145%	4,984	119%	11,853	14,085	119%	14,403	98%	55,506
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2082	DMV TESTING FACILIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2083	M - S BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2085	OLD LABOR BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2086	FIRE MARSHAL OFFICI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2088	DOT MECHANICAL SEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2089	DOT MATERIALS BUILD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2090	MORTON BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2091	PUBLIC WORKS BURE	060	BENEF	51,695	76,721	148%	63,614	121%	154,641	178,915	116%	190,294	94%	802,968
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2093	61 SOUTH SPRING ST.	060	BENEF	1,148	1,763	154%	1,265	139%	3,600	4,025	112%	3,968	101%	16,632
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2094	WALKER BUILDING	060	BENEF	7,747	12,659	163%	10,314	123%	23,280	29,510	127%	30,996	95%	135,795
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2095	LONDERGAN HALL	060	BENEF	3,076	4,590	149%	3,304	139%	9,290	10,659	115%	9,977	107%	43,181
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2096	JOHNSON HALL	060	BENEF	2,499	3,898	156%	2,737	142%	7,441	9,084	122%	8,148	111%	34,908
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2097	SPAULDING HALL	060	BENEF	3,408	5,175	152%	3,561	145%	9,737	12,107	124%	10,174	119%	45,045
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	060	BENEF	301	253	84%	362	70%	694	582	84%	835	70%	2,866
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2099	UPHAM-WALKER HOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2106	LEGISLATIVE OFFICE E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2167	OLD MILL #1	060	BENEF	4,443	5,513	124%	6,134	90%	13,536	12,780	94%	18,691	68%	61,646
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2950	GENERAL SERVICES M	060	BENEF	35,708	48,211	135%	41,167	117%	106,210	112,879	106%	122,448	92%	506,942
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2951	DEPT OF SAFETY / DM	060	BENEF	21,406	34,643	162%	21,507	161%	63,560	81,094	128%	63,863	127%	281,214
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	2952	DOT BUILDINGS	060	BENEF	16,407	24,534	150%	18,003	136%	48,214	57,457	119%	52,904	109%	230,095
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	3403	PRINT SHOP OPERATI	060	BENEF	18,620	25,387	136%	20,688	123%	54,170	67,806	125%	60,186	113%	261,645
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5320	LAKES REGION CAMPI	060	BENEF	395	404	102%	327	123%	1,285	1,025	80%	1,064	96%	3,559
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5912	EMERGENCY SUPPOR	060	BENEF	0	320	0%	18	1,823%	0	320	0%	53	608%	211
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5913	FIXED & MOBILE ASSE	060	BENEF	8,299	12,621	152%	10,733	118%	24,368	29,438	121%	31,516	93%	137,127
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5964	DUBE BUILDING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5966	ANNA PHILBROOK CEN	060	BENEF	2,055	3,132	152%	2,164	145%	6,061	7,328	121%	6,381	115%	28,100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	5968	LACONIA COTTAGES	060	BENEF	119	178	149%	210	85%	358	484	135%	630	77%	2,588
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	7886	PURCHASING ADMINIS	060	BENEF	32,239	34,083	106%	38,686	88%	95,601	93,977	98%	114,720	82%	474,037
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8000	SURPLUS FOOD	060	BENEF	8,635	11,822	137%	10,920	108%	25,667	27,285	106%	32,456	84%	127,885
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8050	CENTRALIZED MAIL DI	060	BENEF	4,665	7,044	151%	4,983	141%	13,918	16,456	118%	14,867	111%	64,564
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8100	SURPLUS PROPERTY	060	BENEF	3,348	5,846	175%	3,288	178%	9,895	13,701	138%	9,716	141%	45,480
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8116	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8118	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8175	TEMPORARY EMERGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1415	BUR PL	8185	STATE ADMINISTRATIV	060	BENEF	0	0	0%	13	0%	0	0	0%	38	0%	153
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1420	FINANC	1370	FINANCIAL DATA MGT	060	BENEF	62,942	94,901	151%	69,122	137%	187,699	222,628	119%	206,129	108%	875,784
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1420	FINANC	8119	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1425	GAL CE	7770	GAL CERTIFICATION B	060	BENEF	81	0	0%	0	0%	196	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1430	COMM	7780	COMM ON THE STATU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1435	RISK A	2901	RISK MANAGEMENT U	060	BENEF	27,733	48,483	175%	36,799	132%	82,596	112,734	136%	109,598	103%	491,602
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1440	BUR PL	8262	RECYCLING FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1450	RISK M	8125	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1455	PUBLIC	8155	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1460	BUR OI	2105	LAW ENFORCEMENT M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1460	BUR OI	8030	VENDING MACHINES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1465	COURT	8121	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1475	BUREA	8044	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1480	GRAPH	8002	PHOTOCOPIER INVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1490	FACILIT	3144	EMERGENCY BLDG. R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1490	FACILIT	8129	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1497	STATE	8160	SURPLUS PROPERTY	060	BENEF	2,599	3,863	149%	3,078	126%	7,734	4,016	52%	9,160	44%	38,151
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1499	ARRA S	0887	STATE ENERGY PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	9998	ERP GI	9759	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	1330	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	BENEFITS TOTALS				CATEGORY TOTALS			624,554	931,368	149%	765,248	122%	1,847,370	2,189,169	119%	2,266,957	97%	9,657,090
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	0842	SW BUSINESS PROCE	046	CONSU	0	0	0%	7,148	0%	0	0	0%	21,445	0%	85,780
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	1042	COMMISSIONER-ADMI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	1356	RETIREES HEALTH INS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1400	COMM	2327	OPEB	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1405	DIVISIC	1310	BUREAU OF ACCOUNT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	2040	GENERAL SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	2042	FACILITIES - ASSETS M	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	2045	BUREAU OF COURT F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	5320	LAKES REGION CAMP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	5913	FIXED & MOBILE ASSE	046	CONSU	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	8185	STATE ADMINISTRATIV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1415	BUR PL	8686	ASSET MONETIZATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1420	FINANC	1370	FINANCIAL DATA MGT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TO	1425	GAL CE	7770	GAL CERTIFICATION B	046	CONSU	0	0	0%	0	0%	818	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	7,149	0%	818	0	0%	21,446	0%	85,783
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	0842	SW BUSINESS PROCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1042	COMMISSIONER-ADMI	020	CURRE	-20	223	0%	242	92%	449	242	54%	227	107%	2,900
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1302	SPECIAL DISBURSEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1307	DEFERRED COMPENS	020	CURRE	185	0	0%	271	0%	186	1	1%	272	0%	2,550
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1350	BUDGET OFFICE	020	CURRE	236	111	47%	649	17%	1,443	351	24%	3,973	9%	27,850
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1356	RETIREES HEALTH INS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1360	BUSINESS OFFICE	020	CURRE	-12	235	0%	250	94%	883	534	60%	901	59%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1373	E-GOVERNMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1375	RISK MANAGEMENT U	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	1376	CHAP. 65 L86-RETIREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	2327	OPEB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	3308	FEMA RELIEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	3330	SHARED SERVICE CEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	6158	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8120	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8159	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1400	COMM	8623	OFFICE OF COST CON	020	CURRE	3,152	3,506	111%	3,068	114%	10,701	11,060	103%	10,415	106%	49,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1310	BUREAU OF ACCOUNT	020	CURRE	106	120	113%	126	95%	193	305	158%	229	133%	6,744
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1315	AUDIT FUNDS SET ASI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	-461	68	0%	917	7%	1,963	72	4%	1,213	6%	11,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	2980	SHARED SERVICES CE	020	CURRE	142	8	6%	669	1%	695	8	1%	3,281	0%	15,011
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	8007	SALARY ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	8112	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	9999	PAYROLL DEFAULT AC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	1044	PERSONNEL ADMIN - S	020	CURRE	167	370	222%	102	362%	1,079	760	70%	660	115%	6,550
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	1046	FLEXIBLE SPENDING F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	020	CURRE	0	550	0%	1,667	33%	1,171	7,161	611%	2,655	270%	20,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	1049	PERSONNEL BOARD C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	020	CURRE	10	0	0%	10	0%	100	0	0%	100	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1410	DIVISIC	6027	STATE-WIDE EMPLOYI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1412	BUSINE	0001	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1412	BUSINE	1355	NASBO CONFERENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1303	GRAPHIC SERVICES A	020	CURRE	168	407	243%	171	238%	402	731	182%	409	179%	2,580
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1304	PHOTOCOPY OPERAT	020	CURRE	120	0	0%	245	0%	1,907	71	4%	3,915	2%	16,755
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1410	HILLS AVE. WAREHOU	020	CURRE	223	1,507	677%	212	712%	1,367	2,629	192%	1,299	202%	2,631
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1411	BUREAU OF PLANNING	020	CURRE	0	0	0%	21	0%	33	0	0%	19	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1415	HEALTH FACILITIES AN	020	CURRE	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	1440	PLANT - PROPERTY AD	020	CURRE	0	0	0%	92	0%	20	0	0%	39	0%	1,101
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2006	TELECOMMUNICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2030	HEALTH - HUMAN SVC	020	CURRE	10,173	16,109	158%	6,825	236%	22,733	30,610	135%	15,251	201%	88,419
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2040	GENERAL SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2042	FACILITIES - ASSETS M	020	CURRE	22,900	20,217	88%	25,865	78%	41,943	35,883	86%	47,372	76%	227,646
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2045	BUREAU OF COURT F	020	CURRE	10,995	10,612	97%	11,516	92%	21,686	26,258	121%	22,713	116%	175,100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2051	BRIDGES HOUSE	020	CURRE	157	75	48%	297	25%	640	325	51%	1,214	27%	6,251
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2072	F - G BUILDING	020	CURRE	0	0	0%	54	0%	0	0	0%	163	0%	650

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2080	SAFETY BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2081	EMERGENCY OPERAT	020	CURRE	704	1,142	162%	1,853	62%	3,404	2,382	70%	8,958	27%	41,105
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2082	DMV TESTING FACILIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2083	M - S BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2085	OLD LABOR BUILDING	020	CURRE	0	302	0%	72	419%	445	324	73%	241	135%	865
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2086	FIRE MARSHAL OFFICI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2088	DOT MECHANICAL SEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2089	DOT MATERIALS BUILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2090	MORTON BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2091	PUBLIC WORKS BURE	020	CURRE	3,906	1,681	43%	3,373	50%	6,103	7,027	115%	5,270	133%	30,505
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2093	61 SOUTH SPRING ST.	020	CURRE	1,149	1,217	106%	945	129%	3,451	1,646	48%	2,838	58%	8,473
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2094	WALKER BUILDING	020	CURRE	7,293	3,303	45%	4,943	67%	9,332	6,265	67%	6,325	99%	31,495
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2095	LONDERGAN HALL	020	CURRE	637	1,112	175%	626	178%	1,345	4,349	323%	1,322	329%	9,468
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2096	JOHNSON HALL	020	CURRE	755	219	29%	684	32%	3,871	3,461	89%	3,505	99%	11,138
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2097	SPAULDING HALL	020	CURRE	66	152	230%	70	215%	667	202	30%	712	28%	8,648
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2098	DEPT. OF JUSTICE BU	020	CURRE	540	969	179%	725	134%	859	3,155	367%	1,153	274%	12,654
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2099	UPHAM-WALKER HOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2106	LEGISLATIVE OFFICE E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2167	OLD MILL #1	020	CURRE	265	4,189	1,582%	174	2,406%	2,564	4,379	171%	1,686	260%	9,059
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2950	GENERAL SERVICES N	020	CURRE	9,390	22,377	238%	8,006	279%	29,847	44,755	150%	25,449	176%	148,952
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2951	DEPT OF SAFETY / DM	020	CURRE	5,661	18,534	327%	7,292	254%	8,508	26,017	306%	10,960	237%	70,383
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2952	DOT BUILDINGS	020	CURRE	3,588	6,389	178%	3,295	194%	9,403	10,041	107%	8,634	116%	60,253
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	2998	DISCOVERY CENTER	020	CURRE	0	0	0%	382	0%	279	621	223%	434	143%	4,588
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	3403	PRINT SHOP OPERATI	020	CURRE	18,360	32,504	177%	17,305	188%	49,203	60,317	123%	46,374	130%	396,181
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5320	LAKES REGION CAMPI	020	CURRE	706	2,289	324%	467	490%	1,361	2,982	219%	900	331%	4,721
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5912	EMERGENCY SUPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5913	FIXED & MOBILE ASSE	020	CURRE	100	36	36%	415	9%	100	36	36%	415	9%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5914	SHERIFF REIMBURSEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5964	DUBE BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5965	HUNTRESS HOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5966	ANNA PHILBROOK CEN	020	CURRE	1,400	2,373	169%	1,731	137%	3,054	3,211	105%	3,775	85%	15,925
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5967	TOBEY BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	5968	LACONIA COTTAGES	020	CURRE	0	0	0%	44	0%	0	0	0%	132	0%	529
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	7886	PURCHASING ADMINIS	020	CURRE	80	561	704%	126	445%	855	622	73%	1,353	46%	11,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8000	SURPLUS FOOD	020	CURRE	28	6	21%	35	17%	157	21	13%	192	11%	3,125
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8050	CENTRALIZED MAIL DI	020	CURRE	216,502	20,584	10%	227,796	9%	484,465	242,754	50%	509,737	48%	1,905,931
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8100	SURPLUS PROPERTY	020	CURRE	101	185	183%	383	48%	1,144	185	16%	4,327	4%	8,326
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8116	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8118	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8175	TEMPORARY EMERGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8185	STATE ADMINISTRATIV	020	CURRE	3,009	1,385	46%	4,228	33%	7,187	26,462	368%	10,099	262%	84,326
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1415	BUR PL	8686	ASSET MONETIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1420	FINANC	1370	FINANCIAL DATA MGT	020	CURRE	168	303	180%	110	275%	371	773	208%	244	317%	2,550
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1420	FINANC	8119	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1425	GAL CE	7770	GAL CERTIFICATION B	020	CURRE	127	0	0%	0	0%	392	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1430	COMM	7780	COMM ON THE STATU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1435	RISK A	2901	RISK MANAGEMENT U	020	CURRE	93	1,432	1,536%	103	1,385%	325	1,743	537%	360	484%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1435	RISK A	2903	RETIREES HEALTH INS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1440	BUR PL	8262	RECYCLING FUND	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1450	RISK M	8125	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1455	PUBLIC	8155	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1460	BUR OI	2105	LAW ENFORCEMENT M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1460	BUR OI	8030	VENDING MACHINES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1465	COURT	8121	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1475	BUREA	8044	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1480	GRAPH	8002	PHOTOCOPIER INVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1490	FACILI	3144	EMERGENCY BLDG. R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1490	FACILI	8129	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1497	STATE	8160	SURPLUS PROPERTY	020	CURRE	127	197	155%	198	99%	247	6,878	2,780%	386	1,780%	9,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1499	ARRA S	0887	STATE ENERGY PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	9998	ERP GI	9759	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	011	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	1330	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENS	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			322,996	177,558	55%	338,754	52%	738,532	577,608	78%	772,414	75%	3,565,789
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSISTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSISTA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0824	COMMODITY ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	0842	SW BUSINESS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADMI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADMI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADMI	039	TELEC	0	226	0%	151	150%	263	451	171%	238	190%	1,810
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMM	1042	COMMISSIONER-ADMI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADMI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADMI	066	EMPLO	0	0	0%	15	0%	0	0	0%	44	0%	175
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADMI	070	IN STA	108	0	0%	207	0%	108	0	0%	207	0%	900
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADMI	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1042	COMMISSIONER-ADMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	026	ORGAN	0	0	0%	1,400	0%	5,500	16,800	305%	6,417	262%	16,800
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	049	TRANS	0	0	0%	313	0%	1,875	3,750	200%	1,875	200%	3,750
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	103	CONTF	0	0	0%	3,369	0%	5,809	5,192	89%	7,738	67%	40,429
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	204	SETTLI	35,780	70,000	196%	21,392	327%	148,069	665,605	450%	88,525	752%	674,023
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	205	FIREMI	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	207	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	209	GOVEF	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	213	CONCO	0	0	0%	14,583	0%	0	0	0%	43,750	0%	175,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1302	SPECIAL DISBURSEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	026	ORGAN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	030	EQUIPI	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	039	TELEC	0	53	0%	88	60%	77	106	138%	138	77%	1,059
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	057	BOOKS	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	066	EMPLO	0	0	0%	417	0%	420	0	0%	1,881	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	070	IN STA	0	99	0%	192	51%	0	99	0%	575	17%	2,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	080	OUT O	0	4,140	0%	658	629%	2,104	6,851	326%	3,044	225%	7,900
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	102	CONTF	0	0	0%	2,750	0%	12,500	0	0%	8,967	0%	33,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	206	DEFER	0	0	0%	6,833	0%	0	12,000	0%	20,500	59%	82,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	207	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	030	EQUIPI	0	0	0%	229	0%	0	0	0%	688	0%	2,750
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	039	TELEC	0	412	0%	600	69%	956	824	86%	1,298	64%	7,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	066	EMPLO	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	070	IN STA	62	60	97%	106	57%	62	60	97%	106	57%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH INS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH INS	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH INS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH INS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1356	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	022	RENTS	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	024	MAINT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	030	EQUIPI	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	035	SHARE	0	0	0%	5,769	0%	0	0	0%	17,308	0%	69,230
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	039	TELEC	0	226	0%	243	93%	430	452	105%	478	95%	2,911
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	066	EMPLO	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	210	BONDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	214	ADMIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1375	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1376	CHAP. 65 L86-RETIREN	064	RET PE	17,443	17,443	100%	17,443	100%	52,328	52,328	100%	52,328	100%	209,312
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1376	CHAP. 65 L86-RETIREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	1850	EARLY RETIREE REINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2327	OPEB	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	2999	OFFICE OF OPERATIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	3308	FEMA RELIEF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	3308	FEMA RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	3330	SHARED SERVICE CEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	3330	SHARED SERVICE CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	6158	UNEMPLOYMENT COM	061	UNEMF	900	923	103%	1,181	78%	1,620	3,844	237%	2,126	181%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	6158	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8120	WORKERS COMPENSA	062	WORK	113	85,277	75,634%	1,872	4,556%	113	92,894	82,390%	1,872	4,963%	86,171
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8120	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8159	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8159	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	024	MAINT	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	039	TELEC	0	371	0%	939	39%	601	741	123%	1,903	39%	11,270
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	070	IN STA	268	375	140%	268	140%	925	772	83%	926	83%	3,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8623	OFFICE OF COST CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1400	COMMI	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	039	TELEC	0	575	0%	517	111%	1,355	1,149	85%	1,159	99%	6,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	066	EMPLC	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	102	CONTF	0	0	0%	3,267	0%	0	0	0%	9,800	0%	39,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1310	BUREAU OF ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1315	AUDIT FUNDS SET ASI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1315	AUDIT FUNDS SET ASI	051	CONSU	13,600	190,500	1,401%	0	0%	181,100	190,500	105%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1315	AUDIT FUNDS SET ASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	026	ORGAN	0	0	0%	417	0%	2,500	3,500	140%	1,953	179%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	039	TELEC	0	235	0%	153	154%	437	470	108%	374	126%	1,832
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	070	IN STA	0	40	0%	4	950%	0	40	0%	13	317%	50
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	1330	FINANCIAL REPORTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	022	RENTS	224	224	100%	495	45%	336	448	133%	743	60%	2,724
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	028	TRANS	1,618	1,517	94%	3,254	47%	1,618	2,782	172%	3,254	85%	83,899
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	030	EQUIPI	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	037	TECHN	0	0	0%	1,583	0%	0	0	0%	4,750	0%	19,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	038	TECHN	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	039	TELEC	0	803	0%	625	129%	2,640	1,607	61%	1,244	129%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	066	EMPLC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	070	IN STA	0	0	0%	44	0%	0	0	0%	131	0%	525
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	102	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	2980	SHARED SERVICES CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	710	PMTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8007	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	3,469	512	15%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8007	SALARY ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8007	SALARY ADJUSTMENT	222	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	220	BENEF	2,214	443	20%	0	0%	6,643	1,330	20%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	221	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	223	MISCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8112	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	8112	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIC	9999	PAYROLL DEFAULT AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	022	RENTS	145	290	200%	186	156%	715	290	41%	917	32%	2,163
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	026	ORGAN	0	0	0%	417	0%	2,000	5,000	250%	3,922	127%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	030	EQUIPI	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	039	TELEC	0	1,170	0%	1,065	110%	2,168	2,468	114%	2,045	121%	12,775
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	066	EMPLC	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	070	IN STA	0	0	0%	21	0%	50	202	405%	50	405%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1044	PERSONNEL ADMIN - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1046	FLEXIBLE SPENDING F	063	OTHEF	0	12,477	0%	0	0%	12,272	18,720	153%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1046	FLEXIBLE SPENDING F	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1046	FLEXIBLE SPENDING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	022	RENTS	0	2,685	0%	2,683	100%	10,740	10,740	100%	10,740	100%	32,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	026	ORGAN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	030	EQUIPI	0	0	0%	525	0%	0	0	0%	1,575	0%	6,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	037	TECHN	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	038	TECHN	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	039	TELEC	0	432	0%	517	84%	396	2,330	589%	260	897%	6,201
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	049	TRANS	21,918	0	0%	39,979	0%	21,918	0	0%	39,979	0%	93,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	066	EMPLC	0	0	0%	3,750	0%	1,500	5,356	357%	11,204	48%	45,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	070	IN STA	0	672	0%	208	323%	0	672	0%	625	108%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	080	OUT O	0	0	0%	217	0%	506	217	43%	1,030	21%	2,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1048	EMPLOYEE EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1049	PERSONNEL BOARD C	070	IN STA	0	146	0%	275	53%	145	720	498%	159	453%	3,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1049	PERSONNEL BOARD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	026	ORGAN	0	0	0%	50	0%	300	0	0%	150	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	030	EQUIPI	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	037	TECHN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	039	TELEC	67	80	120%	67	120%	200	202	101%	200	101%	750
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	070	IN STA	0	0	0%	25	0%	150	57	38%	164	35%	300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	103	CONTF	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	108	PROVII	0	0	0%	1,563	0%	0	0	0%	4,688	0%	18,750
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	1442	BUR OF EMPLOYEE RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	2403	DOP RETIREMENT & IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	6027	STATE-WIDE EMPLOYE	102	CONTF	1,485	1,485	100%	2,261	66%	4,455	4,455	100%	6,784	66%	27,135
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1410	DIVISIC	6027	STATE-WIDE EMPLOYE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	039	TELEC	0	91	0%	96	95%	188	183	97%	197	93%	1,150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1303	GRAPHIC SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	022	RENTS	1,093	0	0%	1,406	0%	5,428	10,931	201%	6,982	157%	41,834
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	024	MAINT	0	0	0%	4,003	0%	0	80	0%	12,010	1%	48,040
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	028	TRANS	0	0	0%	891	0%	0	1,211	0%	2,672	45%	10,688
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	030	EQUIPI	0	0	0%	217	0%	0	0	0%	650	0%	2,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	037	TECHN	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	038	TECHN	0	0	0%	338	0%	0	0	0%	1,013	0%	4,050
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	039	TELEC	0	58	0%	75	77%	118	116	99%	151	77%	900
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	042	ADDITI	0	0	0%	625	0%	1,894	0	0%	2,043	0%	7,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	066	EMPLC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1304	PHOTOCOPY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	023	HEAT E	9,365	4,868	52%	20,782	23%	9,615	9,046	94%	21,337	42%	162,351
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	030	EQUIPI	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	039	TELEC	0	99	0%	91	108%	199	196	99%	186	105%	1,096
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	048	CONTF	1,115	1,320	118%	1,365	97%	4,345	2,202	51%	5,318	41%	26,920
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	103	CONTF	1,016	3,060	301%	1,172	261%	1,310	3,812	291%	1,512	252%	12,172
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1410	HILLS AVE. WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	039	TELEC	0	36	0%	31	115%	69	72	105%	59	122%	375
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	070	IN STA	0	64	0%	29	221%	238	192	81%	127	151%	346
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1411	BUREAU OF PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	039	TELEC	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1415	HEALTH FACILITIES AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	039	TELEC	32	229	717%	22	1,048%	499	529	106%	342	155%	1,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	070	IN STA	81	54	67%	60	90%	210	194	92%	157	124%	491
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	080	OUT O	0	0	0%	100	0%	0	175	0%	300	58%	1,201
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	103	CONTF	0	0	0%	251	0%	0	94	0%	752	12%	3,007
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	1440	PLANT - PROPERTY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2006	TELECOMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	022	RENTS	0	0	0%	98	0%	0	0	0%	295	0%	1,179
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	023	HEAT E	180,198	952,543	529%	317,812	300%	429,096	1,221,684	285%	756,790	161%	3,102,572
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	030	EQUIP	0	0	0%	3,279	0%	0	1,302	0%	9,837	13%	39,347
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	037	TECHN	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	039	TELEC	0	830	0%	570	146%	943	1,747	185%	945	185%	6,845
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	047	OWN F	0	563	0%	1,331	42%	0	563	0%	3,992	14%	15,969
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	048	CONTF	6,220	91,053	1,464%	12,132	751%	38,189	193,290	506%	74,487	259%	546,143
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	070	IN STA	0	0	0%	13	0%	0	0	0%	40	0%	160
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	103	CONTF	25,747	25,117	98%	27,486	91%	26,908	40,918	152%	28,726	142%	201,990
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	200	BUILDI	0	0	0%	81,574	0%	0	978,886	0%	244,722	400%	978,886
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2030	HEALTH - HUMAN SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2040	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	022	RENTS	0	0	0%	4,167	0%	0	990	0%	12,500	8%	50,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	023	HEAT E	56,822	56,472	99%	106,157	53%	162,339	179,695	111%	303,286	59%	3,423,457
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	030	EQUIP	147	0	0%	139	0%	125,614	59,767	48%	118,985	50%	127,186
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	035	SHARE	0	0	0%	1,116	0%	0	0	0%	3,347	0%	13,387
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	039	TELEC	818	1,386	169%	1,013	137%	3,573	3,601	101%	4,426	81%	20,610
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	047	OWN F	0	5,105	0%	4,669	109%	6,223	8,609	138%	12,467	69%	56,030
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	048	CONTF	15,997	30,814	193%	29,975	103%	74,252	79,558	107%	139,133	57%	944,085
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	070	IN STA	0	0	0%	383	0%	0	12	0%	1,150	1%	4,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	103	CONTF	1,972	2,550	129%	2,970	86%	6,984	6,494	93%	10,520	62%	45,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2042	FACILITIES - ASSETS M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	022	RENTS	0	310,262	0%	328,582	94%	1,369,791	1,293,576	94%	1,347,155	96%	3,942,987
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	023	HEAT E	118,578	132,386	112%	203,397	65%	334,804	346,808	104%	574,291	60%	2,286,214
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	030	EQUIPI	0	882	0%	3,604	24%	22,466	1,440	6%	32,158	4%	43,253
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	035	SHARE	0	0	0%	2,813	0%	0	0	0%	8,440	0%	33,760
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	039	TELEC	1,699	3,304	195%	1,984	167%	9,751	8,882	91%	11,391	78%	49,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	047	OWN F	1,039	107	10%	1,812	6%	3,328	107	3%	5,806	2%	12,714
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	048	CONTF	106,764	65,030	61%	116,712	56%	151,614	256,196	169%	165,740	155%	702,243
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	070	IN STA	631	135	21%	750	18%	1,689	2,425	144%	2,009	121%	10,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	103	CONTF	11,373	33,173	292%	10,084	329%	34,792	75,996	218%	30,848	246%	265,251
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	201	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	202	RELOC	1,385	0	0%	8,000	0%	1,385	0	0%	8,000	0%	8,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	022	RENTS	0	0	0%	105	0%	0	0	0%	315	0%	1,260
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	023	HEAT E	474	987	208%	655	151%	967	1,862	192%	1,337	139%	10,516
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	039	TELEC	190	17	9%	675	3%	604	34	6%	182	19%	726
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	047	OWN F	0	0	0%	124	0%	0	0	0%	373	0%	1,492
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	048	CONTF	40	292	730%	40	730%	827	6,456	781%	827	781%	11,157
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	103	CONTF	0	0	0%	46	0%	0	0	0%	137	0%	549
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	023	HEAT E	2,221	850	38%	6,447	13%	6,430	5,790	90%	18,661	31%	69,713
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	030	EQUIPI	0	0	0%	94	0%	0	0	0%	281	0%	1,125
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	022	RENTS	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	023	HEAT E	22,062	2,982	14%	34,417	9%	61,329	50,341	82%	95,674	53%	345,381
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	030	EQUIPI	295	0	0%	4,969	0%	295	1,979	671%	4,969	40%	4,969
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	039	TELEC	0	70	0%	112	62%	118	140	118%	152	92%	1,348
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	047	OWN F	0	0	0%	214	0%	0	0	0%	643	0%	2,571
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	048	CONTF	2,017	3,516	174%	5,353	66%	4,099	5,271	129%	10,877	48%	86,840
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	070	IN STA	82	137	167%	76	179%	171	296	173%	160	185%	840
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	103	CONTF	377	1,377	365%	346	398%	1,092	2,508	230%	1,001	250%	21,306
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2081	EMERGENCY OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2082	DMV TESTING FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	023	HEAT E	815	825	101%	1,236	67%	1,626	1,963	121%	2,467	80%	21,166
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	030	EQUIPI	0	0	0%	51	0%	0	0	0%	153	0%	610
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	039	TELEC	0	34	0%	35	98%	69	68	98%	71	95%	415
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	047	OWN F	0	0	0%	19	0%	0	0	0%	58	0%	230
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	048	CONTF	590	791	134%	1,012	78%	13,362	5,963	45%	22,923	26%	37,855
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	103	CONTF	959	959	100%	1,217	79%	1,150	2,058	179%	1,459	141%	11,322
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2086	FIRE MARSHAL OFFIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2090	MORTON BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	022	RENTS	111	119	107%	293	41%	333	357	107%	878	41%	3,262
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	025	STATE	118	639	541%	167	382%	528	639	121%	748	85%	5,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	030	EQUIP	0	0	0%	3,021	0%	0	19,099	0%	9,063	211%	36,252
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	038	TECHN	0	0	0%	187	0%	140	115	82%	135	85%	2,240
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	039	TELEC	474	1,503	317%	346	434%	2,922	3,439	118%	2,131	161%	13,158
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	049	TRANS	4,062	1,354	33%	8,807	15%	4,062	4,062	100%	8,807	46%	35,226
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	070	IN STA	0	0	0%	160	0%	134	0	0%	268	0%	1,923
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	103	CONTF	71	71	100%	130	54%	777	728	94%	1,435	51%	4,356
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2091	PUBLIC WORKS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	022	RENTS	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	023	HEAT E	3,527	5,130	145%	17,833	29%	6,758	11,400	169%	34,170	33%	201,594
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	030	EQUIP	1,700	0	0%	5,120	0%	1,700	1,920	113%	5,120	38%	5,120
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	039	TELEC	0	80	0%	120	67%	167	161	96%	248	65%	1,440
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	047	OWN F	0	0	0%	558	0%	0	0	0%	1,675	0%	6,699
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	048	CONTF	270	1,570	581%	545	288%	2,486	4,306	173%	5,014	86%	15,035
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	070	IN STA	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	103	CONTF	2,854	2,516	88%	3,064	82%	4,517	4,098	91%	4,850	84%	25,544
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	200	BUILDI	0	0	0%	4,250	0%	0	51,000	0%	12,750	400%	51,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2093	61 SOUTH SPRING ST.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	022	RENTS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	023	HEAT E	31,731	37,254	117%	61,214	61%	32,536	54,509	168%	62,766	87%	389,191
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	030	EQUIP	12,046	0	0%	16,020	0%	12,046	3,255	27%	16,020	20%	35,845
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	039	TELEC	0	135	0%	132	103%	276	271	98%	276	98%	1,581
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	043	DEBT S	0	0	0%	29,645	0%	15,574	15,574	100%	15,561	100%	355,743
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	047	OWN F	38	144	382%	62	233%	38	144	382%	62	233%	23,014
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	048	CONTF	5,887	718	12%	12,770	6%	10,778	3,650	34%	23,381	16%	103,809
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	103	CONTF	303	303	100%	330	92%	884	910	103%	962	95%	24,630
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2094	WALKER BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	022	RENTS	0	0	0%	6	0%	0	0	0%	19	0%	75
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	023	HEAT E	6,344	4,613	73%	11,368	41%	6,693	7,534	113%	11,994	63%	145,511
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	030	EQUIP	1,000	0	0%	2,654	0%	1,000	2,692	269%	2,654	101%	5,620
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	039	TELEC	0	47	0%	51	92%	95	93	98%	103	91%	608
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	047	OWN F	0	0	0%	186	0%	617	0	0%	890	0%	2,237
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	048	CONTF	6,840	4,580	67%	15,683	29%	7,982	17,462	219%	18,301	95%	43,989
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	103	CONTF	303	303	100%	240	127%	832	910	109%	658	138%	6,304
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	200	BUILDI	0	0	0%	1,983	0%	0	23,801	0%	5,950	400%	23,801
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	023	HEAT E	2,364	3,769	159%	4,504	84%	2,534	6,947	274%	4,828	144%	121,104
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	030	EQUIP	2,000	0	0%	2,042	0%	2,000	0	0%	2,042	0%	2,990

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	039	TELEC	0	34	0%	35	98%	69	68	98%	71	96%	415
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	047	OWN F	0	0	0%	344	0%	0	0	0%	1,033	0%	4,130
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	048	CONTF	23,415	818	3%	44,626	2%	23,821	1,092	5%	45,400	2%	61,039
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	103	CONTF	152	152	100%	152	100%	442	455	103%	442	103%	5,564
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	200	BUILDI	0	0	0%	760	0%	0	9,115	0%	2,279	400%	9,115
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	023	HEAT E	6,330	5,514	87%	13,735	40%	6,660	8,958	134%	14,452	62%	120,751
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	030	EQUIPI	1,600	0	0%	1,129	0%	1,600	0	0%	1,129	0%	1,700
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	039	TELEC	0	34	0%	44	78%	69	68	98%	89	76%	523
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	048	CONTF	540	650	120%	1,951	33%	862	7,818	907%	3,115	251%	62,777
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	103	CONTF	126	126	100%	133	95%	364	377	104%	385	98%	5,365
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	200	BUILDI	0	0	0%	4,331	0%	0	51,975	0%	12,994	400%	51,975
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	023	HEAT E	12,912	9,916	77%	18,785	53%	13,318	16,546	124%	19,376	85%	192,465
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	030	EQUIPI	1,500	0	0%	232	0%	1,500	0	0%	232	0%	232
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	039	TELEC	0	54	0%	89	61%	114	108	95%	174	62%	1,065
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	047	OWN F	0	0	0%	203	0%	0	0	0%	608	0%	2,431
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	048	CONTF	875	1,129	129%	393	288%	37,663	2,030	5%	16,901	12%	25,101
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	103	CONTF	251	251	100%	207	122%	728	754	104%	599	126%	10,621
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2098	DEPT. OF JUSTICE BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2099	UPHAM-WALKER HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2106	LEGISLATIVE OFFICE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	022	RENTS	0	0	0%	10	0%	0	0	0%	29	0%	115
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	023	HEAT E	4,100	3,179	78%	7,317	43%	7,002	8,924	127%	12,494	71%	69,184
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	030	EQUIPI	7,500	0	0%	5,571	0%	7,500	0	0%	5,571	0%	10,490
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	039	TELEC	0	13	0%	10	122%	25	25	100%	21	122%	124
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	047	OWN F	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	048	CONTF	11,731	155	1%	12,402	1%	11,921	3,297	28%	12,603	26%	36,002
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	070	IN STA	0	0	0%	6	0%	0	0	0%	17	0%	68
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	103	CONTF	800	0	0%	834	0%	1,118	291	26%	1,166	25%	6,150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	200	BUILDI	0	0	0%	2,792	0%	0	33,500	0%	8,375	400%	33,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	022	RENTS	0	304	0%	101	301%	0	304	0%	302	100%	1,209
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	023	HEAT E	92,914	93,061	100%	123,599	75%	119,610	166,899	140%	159,111	105%	1,393,672
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	030	EQUIPI	0	0	0%	66	0%	0	0	0%	199	0%	796
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	039	TELEC	868	1,243	143%	852	146%	3,470	2,386	69%	3,408	70%	15,710
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	047	OWN F	0	1,182	0%	3,636	33%	114	1,182	1,033%	371	319%	43,629
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	048	CONTF	15,804	119,239	754%	30,265	394%	75,261	252,519	336%	144,125	175%	880,970
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	061	UNEMP	0	0	0%	1	0%	0	0	0%	2	0%	7
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES N	070	IN STA	300	73	24%	670	11%	646	427	66%	1,443	30%	6,654

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES M	103	CONTF	1,962	4,047	206%	1,961	206%	4,955	6,973	141%	4,954	141%	108,763
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2950	GENERAL SERVICES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	022	RENTS	0	0	0%	9	0%	0	0	0%	27	0%	108
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	023	HEAT E	46,725	111,184	238%	61,116	182%	131,716	192,976	147%	172,284	112%	665,709
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	024	MAINT	0	0	0%	63	0%	0	0	0%	188	0%	752
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	030	EQUIPI	12,460	0	0%	45,438	0%	12,460	0	0%	45,438	0%	55,093
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	039	TELEC	0	755	0%	326	232%	938	1,408	150%	609	231%	3,907
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	047	OWN F	0	0	0%	447	0%	0	0	0%	1,341	0%	5,364
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	048	CONTF	3,425	14,432	421%	3,842	376%	13,359	20,412	153%	14,987	136%	187,061
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	070	IN STA	0	0	0%	44	0%	0	0	0%	133	0%	533
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	103	CONTF	607	607	100%	719	84%	1,768	1,897	107%	2,095	91%	53,414
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2951	DEPT OF SAFETY / DM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	022	RENTS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	023	HEAT E	54,667	144,539	264%	94,794	152%	126,567	215,435	170%	219,473	98%	933,307
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	030	EQUIPI	12,460	0	0%	28,820	0%	12,460	0	0%	28,820	0%	33,510
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	039	TELEC	0	695	0%	204	341%	404	1,289	319%	231	558%	2,449
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	047	OWN F	0	1,241	0%	426	291%	0	1,241	0%	1,278	97%	5,111
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	048	CONTF	7,924	20,879	263%	18,723	112%	14,786	37,948	257%	34,935	109%	257,888
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	070	IN STA	0	0	0%	14	0%	0	0	0%	41	0%	163
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	103	CONTF	1,005	1,005	100%	1,175	86%	3,186	3,016	95%	3,724	81%	32,428
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2952	DOT BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	047	OWN F	0	0	0%	712	0%	0	0	0%	2,136	0%	8,542
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	048	CONTF	6,614	4,448	67%	8,000	56%	13,289	5,158	39%	16,074	32%	36,329
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	2998	DISCOVERY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	022	RENTS	6,380	0	0%	9,348	0%	14,037	9,236	66%	20,569	45%	107,316
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	024	MAINT	2,824	0	0%	14,712	0%	2,824	282	10%	14,712	2%	85,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	028	TRANS	746	0	0%	1,119	0%	1,100	2,826	257%	1,651	171%	23,790
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	030	EQUIPI	0	0	0%	542	0%	0	0	0%	1,625	0%	6,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	037	TECHN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	038	TECHN	0	0	0%	767	0%	0	939	0%	2,300	41%	9,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	039	TELEC	-39	241	0%	325	74%	383	483	126%	466	104%	3,900
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	042	ADDITI	0	0	0%	2,917	0%	9,155	0	0%	9,610	0%	35,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	066	EMPLO	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	070	IN STA	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	103	CONTF	0	0	0%	133	0%	0	44	0%	400	11%	1,600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	3403	PRINT SHOP OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	022	RENTS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	023	HEAT E	17,476	3,034	17%	21,272	14%	27,869	33,496	120%	33,922	99%	145,863
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	030	EQUIPI	407	0	0%	1,470	0%	407	0	0%	1,470	0%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	039	TELEC	269	367	136%	298	123%	810	903	111%	895	101%	3,975
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	047	OWN F	0	0	0%	611	0%	2,766	1,231	45%	5,545	22%	7,332
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	048	CONTF	4,899	2,866	59%	10,992	26%	14,010	11,152	80%	31,436	35%	89,052
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	103	CONTF	61	61	100%	154	39%	160	182	114%	408	45%	21,250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5320	LAKES REGION CAMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPOR	204	SETTLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5912	EMERGENCY SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	030	EQUIPI	0	0	0%	3,899	0%	0	0	0%	11,697	0%	46,788
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	039	TELEC	0	120	0%	95	127%	240	241	100%	202	119%	1,134
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	070	IN STA	84	33	39%	26	128%	185	55	29%	56	97%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	103	CONTF	0	0	0%	12,875	0%	0	4,575	0%	38,625	12%	154,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5913	FIXED & MOBILE ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5914	SHERIFF REIMBURSEN	201	SHERIF	27,758	77,224	278%	23,521	328%	84,672	77,224	91%	71,749	108%	900,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5914	SHERIFF REIMBURSEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	023	HEAT E	758	275	36%	866	32%	1,123	695	62%	1,283	54%	24,897
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	047	OWN F	0	0	0%	163	0%	0	0	0%	488	0%	1,953

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	048	CONTF	0	175	0%	797	22%	0	175	0%	2,390	7%	9,561
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	022	RENTS	0	0	0%	60	0%	0	0	0%	181	0%	725
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	023	HEAT E	3,267	3,384	104%	9,270	37%	9,349	10,526	113%	26,526	40%	223,137
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	030	EQUIPI	0	2,816	0%	346	814%	0	2,816	0%	1,038	271%	4,150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	039	TELEC	0	85	0%	113	75%	174	170	98%	230	74%	1,350
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	047	OWN F	0	0	0%	2,008	0%	377	0	0%	2,831	0%	24,094
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	048	CONTF	750	6,304	841%	1,028	613%	2,357	14,739	625%	3,229	456%	22,691
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	103	CONTF	251	251	100%	443	57%	728	754	104%	1,282	59%	5,265
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5966	ANNA PHILBROOK CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	023	HEAT E	526	570	108%	725	79%	2,152	1,708	79%	2,967	58%	26,990
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	047	OWN F	0	0	0%	371	0%	0	0	0%	1,113	0%	4,453
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	048	CONTF	48	50	104%	62	81%	144	150	104%	185	81%	2,810
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	026	ORGAN	0	0	0%	100	0%	600	0	0%	600	0%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	030	EQUIPI	0	600	0%	50	1,200%	0	600	0%	150	400%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	037	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	038	TECHN	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	039	TELEC	5	603	12,839%	6	9,399%	924	1,218	132%	1,262	96%	8,172
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	066	EMPLO	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	070	IN STA	0	32	0%	37	88%	0	32	0%	111	29%	444
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	103	CONTF	60	0	0%	378	0%	180	130	72%	1,134	11%	5,668
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	7886	PURCHASING ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	022	RENTS	190	89	47%	190	47%	381	279	73%	381	73%	1,200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	024	MAINT	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	026	ORGAN	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	028	TRANS	2,132	3,795	178%	3,120	122%	3,146	4,321	137%	4,603	94%	98,605
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	039	TELEC	-10	134	0%	241	56%	338	269	80%	538	50%	2,896
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	040	INDIRE	0	0	0%	429	0%	0	0	0%	1,288	0%	5,150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	042	ADDITI	0	0	0%	3,090	0%	0	0	0%	9,270	0%	37,080
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	072	GRANT	0	0	0%	515	0%	0	0	0%	1,545	0%	6,180
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	080	OUT O	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	203	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	022	RENTS	0	0	0%	163	0%	688	195	28%	1,200	16%	1,953
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	024	MAINT	0	2,970	0%	1,743	170%	4,822	2,970	62%	8,444	35%	20,914
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	030	EQUIPI	0	0	0%	632	0%	0	0	0%	1,896	0%	7,583
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	039	TELEC	0	78	0%	83	94%	152	156	103%	166	94%	998
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8050	CENTRALIZED MAIL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	022	RENTS	0	0	0%	42	0%	41	0	0%	46	0%	501
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	023	HEAT E	90	154	172%	53	292%	294	351	119%	173	203%	697
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	026	ORGAN	0	700	0%	58	1,200%	0	700	0%	175	400%	700
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	039	TELEC	0	17	0%	44	39%	214	34	16%	149	23%	524
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	042	ADDITI	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	080	OUT O	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENSA	062	WORK	771	8,121	1,053%	736	1,104%	1,729	29,594	1,712%	1,649	1,795%	25,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8116	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENSA	062	WORK	0	0	0%	43	0%	0	0	0%	129	0%	517
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8118	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	041	AUDIT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	072	GRANT	105,062	8,062	8%	156,469	5%	105,062	25,429	24%	156,469	16%	273,736
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	203	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8175	TEMPORARY EMERGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	030	EQUIP	0	0	0%	1,258	0%	1,002	0	0%	145	0%	15,099
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	039	TELEC	33	2	7%	297	1%	40	8	20%	363	2%	668
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	080	OUT O	0	0	0%	343	0%	0	0	0%	1,030	0%	4,120
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8185	STATE ADMINISTRATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1415	BUR PL	8686	ASSET MONETIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	027	TRANS	73,957	72,801	98%	86,537	84%	152,075	72,801	48%	177,943	41%	1,528,151
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	030	EQUIP	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	037	TECHN	0	0	0%	4,583	0%	0	0	0%	13,750	0%	55,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	038	TECHN	0	0	0%	121,594	0%	30,938	697,695	2,255%	586,990	119%	1,459,124
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	039	TELEC	0	1,521	0%	1,653	92%	3,160	3,042	96%	3,460	88%	19,834
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	070	IN STA	0	1,200	0%	108	1,108%	35	1,200	3,446%	1,300	92%	1,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	080	OUT O	0	0	0%	0	0%	900	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	103	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	1370	FINANCIAL DATA MGT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	8119	WORKERS COMPENSA	062	WORK	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1420	FINANC	8119	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	039	TELEC	0	0	0%	0	0%	69	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1425	GAL CE	7770	GAL CERTIFICATION B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1430	COMM	7780	COMM ON THE STATU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	026	ORGAN	0	0	0%	43	0%	0	200	0%	130	154%	520
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	030	EQUIP	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	039	TELEC	0	507	0%	440	115%	870	977	112%	862	113%	5,275
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	066	EMPLO	0	0	0%	10	0%	0	0	0%	31	0%	125
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	070	IN STA	0	216	0%	104	207%	128	286	224%	129	222%	1,250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	103	CONTF	5	5	100%	5	96%	228	14	6%	25	54%	100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	210	BONDI	0	0	0%	542	0%	3,176	0	0%	3,250	0%	6,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	211	CATAS	0	0	0%	30,852	0%	0	-1,979	0%	92,556	-2%	370,223
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH INS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH INS	102	CONTF	5,673,351	6,079,532	107%	5,928,625	103%	16,995,445	18,271,070	108%	17,760,158	103%	72,996,409
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1435	RISK A	2903	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	047	OWN F	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	048	CONTF	17	35	209%	121	29%	22,831	11,057	48%	165,307	7%	222,076
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	6047	RSA 21-I:19-F ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	103	CONTR	9,673	0	0%	10,461	0%	34,373	23,944	70%	37,172	64%	120,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1440	BUR PL	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1450	RISK M	8125	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT M	047	OWN F	0	0	0%	550	0%	0	0	0%	1,651	0%	6,604
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT M	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1460	BUR OF	2105	LAW ENFORCEMENT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1460	BUR OF	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1465	COURT	8121	WORKERS COMPENSA	062	WORK	1,411	7,226	512%	0	0%	3,755	12,761	340%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1465	COURT	8121	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1475	BUREA	8044	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1480	GRAPH	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	3144	EMERGENCY BLDG. R	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	3144	EMERGENCY BLDG. R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	8129	WORKERS COMPENSA	062	WORK	18,640	8,572	46%	0	0%	44,782	55,582	124%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1490	FACILI	8129	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	022	RENTS	0	0	0%	58	0%	52	0	0%	64	0%	700
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	023	HEAT E	757	265	35%	1,315	20%	1,332	734	55%	2,313	32%	8,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	024	MAINT	0	0	0%	2	0%	0	0	0%	5	0%	20
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	030	EQUIP	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	039	TELEC	0	368	0%	400	92%	583	739	127%	712	104%	4,795
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	040	INDIRE	0	0	0%	675	0%	0	0	0%	2,025	0%	8,100
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	042	ADDITI	0	0	0%	525	0%	0	0	0%	1,575	0%	6,300
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	047	OWN F	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	048	CONTR	40	40	100%	140	29%	197	261	133%	686	38%	2,500
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	049	TRANS	18,250	0	0%	20,471	0%	18,250	0	0%	20,471	0%	86,250
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	103	CONTR	100	100	100%	155	64%	290	299	103%	452	66%	2,691
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1497	STATE	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1499	ARRA S	0887	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	1330	FINANCIAL REPORTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	704	INCREA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	710	PMTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER	1405	DIVISIO	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	ALL OTHER				CATEGORY TOTALS			7,050,761	9,029,213	128%	8,770,471	103%	21,787,642	26,680,356	122%	25,179,465	106%	106,531,310
2017		14	ADMINISTRATIVE	014	ADMINISTRATIV	AGENCY TOTALS							9,324,403	12,219,749	131%	11,441,960	107%	28,352,955	34,344,646	121%	32,947,247	104%	140,335,126
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1800	OFFICE	2500	OFFICE OF COMMISSI	010	PERSO	6,599	10,294	156%	6,840	150%	19,759	24,019	122%	20,482	117%	90,191
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1800	OFFICE	2500	OFFICE OF COMMISSI	011	PERSO	8,056	12,326	153%	8,217	150%	24,168	28,760	119%	24,651	117%	107,724
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1800	OFFICE	2500	OFFICE OF COMMISSI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1800	OFFICE	8161	WORKERS COMPENSA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1805	DIV OF	2133	DIV WEIGHTS - MEASU	010	PERSO	14,132	16,283	115%	19,102	85%	42,395	37,916	89%	57,305	66%	230,941
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1805	DIV OF	2133	DIV WEIGHTS - MEASU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1810	DIV OF	2600	DIV REGULATORY SER	010	PERSO	11,610	17,654	152%	15,469	114%	34,649	47,305	137%	46,165	102%	194,603
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1810	DIV OF	2600	DIV REGULATORY SER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1815	PRODU	2605	PRODUCT - SCALE TE	010	PERSO	4,157	10,217	246%	4,675	219%	12,470	23,840	191%	14,026	170%	124,623
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1815	PRODU	2605	PRODUCT - SCALE TE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1815	PRODU	2605	PRODUCT - SCALE TE	059	TEMP E	4,973	0	0%	154	0%	14,918	0	0%	462	0%	1,848
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1820	DIV AN	1211	USDA - ANIMAL HEALT	010	PERSO	0	0	0%	1,072	0%	0	0	0%	3,215	0%	12,860
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1820	DIV AN	2376	HOMELAND SECURITY	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	010	PERSO	12,272	17,879	146%	13,254	135%	36,815	41,329	112%	39,762	104%	170,177
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	011	PERSO	8,519	13,034	153%	15,447	84%	25,558	30,414	119%	46,340	66%	203,052
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1825	ANIMAL	2705	ANIMAL POPULATION	010	PERSO	2,726	4,172	153%	2,779	150%	8,177	9,734	119%	8,338	117%	36,745
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1825	ANIMAL	2705	ANIMAL POPULATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1828	BOARD	2948	BOARD OF VETERINAR	010	PERSO	1,967	4,010	204%	1,908	210%	6,472	9,806	152%	6,278	156%	33,248

2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1830	PESTIC	2137	PESTICIDE CONTROL	010	PERSC	14,268	27,176	190%	16,087	169%	42,804	63,410	148%	48,260	131%	249,812
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1830	PESTIC	2137	PESTICIDE CONTROL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1830	PESTIC	2140	PESTICIDE MANAGEM	010	PERSC	8,168	12,499	153%	7,909	158%	30,545	34,711	114%	29,579	117%	110,713
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1830	PESTIC	2140	PESTICIDE MANAGEM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1830	PESTIC	2182	INTEGRATED PEST MA	059	TEMP F	0	0	0%	3,348	0%	0	0	0%	10,043	0%	40,170
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1835	DIVISIC	2135	DIVISION OF PLANT IN	010	PERSC	12,675	19,937	157%	13,132	152%	38,025	46,520	122%	39,396	118%	174,989
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1835	DIVISIC	2135	DIVISION OF PLANT IN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1835	DIVISIC	2147	APIARY INSPECTIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1840	CAPS F	2143	CAPS PROGRAM	010	PERSC	4,338	6,638	153%	4,490	148%	13,014	15,488	119%	13,470	115%	59,177
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1840	CAPS F	2143	CAPS PROGRAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1845	SOIL C	2860	SOIL CONSERVATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1850	AGRICI	2810	DIV AGRICULTURAL D	010	PERSC	2,427	3,859	159%	4,463	86%	7,281	9,004	124%	13,388	67%	60,094
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1850	AGRICI	2810	DIV AGRICULTURAL D	011	PERSC	6,045	9,250	153%	6,165	150%	18,136	21,582	119%	18,495	117%	81,740
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1850	AGRICI	2810	DIV AGRICULTURAL D	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1850	AGRICI	2826	BIG-E BUILDING ACCO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1855	AGRICI	7970	AGRICULTURE IN THE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSON	1855	AGRICI	7971	FFA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			122,929	185,225	151%	144,510	128%	375,184	443,838	118%	439,656	101%	1,982,707
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1800	OFFICE	2500	OFFICE OF COMMISSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1800	OFFICE	3136	MILK PRODUCERS EM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1800	OFFICE	5892	FARM BILL OUTREACH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1805	DIV OF	2133	DIV WEIGHTS - MEASU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1810	DIV OF	2608	ORGAN PROCESS - HA	050	PERSC	190	1,278	673%	154	832%	1,798	2,759	153%	1,455	190%	4,129
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1810	DIV OF	2632	COUNTRY OF ORIGIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1810	DIV OF	8069	NRCS FARM BILL PRO	050	PERSC	0	0	0%	52	0%	0	0	0%	157	0%	628
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1815	PRODU	2605	PRODUCT - SCALE TE	050	PERSC	2,018	2,392	119%	2,916	82%	5,540	7,217	130%	8,005	90%	35,443
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1820	DIV AN	2379	NAILBM PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1820	DIV AN	2737	AVIAN INFLUENZA PR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1820	DIV AN	3135	GEORGE WALKER TR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1828	BOARD	2948	BOARD OF VETERINAR	050	PERSC	0	375	0%	250	150%	0	375	0%	750	50%	3,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1830	PESTIC	2140	PESTICIDE MANAGEM	050	PERSC	0	3,000	0%	2,009	149%	0	7,089	0%	6,026	118%	24,102
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1830	PESTIC	5314	EPA NH CHILDCARE IP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1835	DIVISIC	2135	DIVISION OF PLANT IN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1835	DIVISIC	2147	APIARY INSPECTIONS	050	PERSC	0	0	0%	265	0%	121	0	0%	3,177	0%	3,177
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1835	DIVISIC	5984	NATIONAL HONEY BEE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1835	DIVISIC	5985	INVASIVE PLANT SURV	050	PERSC	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1835	DIVISIC	5986	INVASIVE INSECT SUR	050	PERSC	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1840	CAPS F	2143	CAPS PROGRAM	050	PERSC	0	832	0%	417	200%	0	2,416	0%	1,250	193%	5,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP P	1840	CAPS F	6044	FOREST PESTS OUTR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,208	7,876	357%	6,274	126%	7,459	19,856	266%	21,457	93%	78,029
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1805	DIV OF	2133	DIV WEIGHTS - MEASU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1835	DIVISIC	5984	NATIONAL HONEY BEE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1835	DIVISIC	5985	INVASIVE PLANT SURV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1835	DIVISIC	5986	INVASIVE INSECT SUR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1840	CAPS F	2143	CAPS PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS	1840	CAPS F	6044	FOREST PESTS OUTR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	1126	HSEEP FOOT & MOUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2329	SPEC CROP GRANT -F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2332	RADIOLOGICAL EMER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2500	OFFICE OF COMMISSI	060	BENEF	7,626	11,528	151%	8,085	143%	22,546	26,888	119%	23,905	112%	103,264
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2501	EMERGENCY DAIRY A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2609	SEED TESTING - ENFC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2735	BSE DISEASE PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2742	SWINDE FEEDER PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2746	SCRAPIE DISEASE SUI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2752	JOHNES DISEASE PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2753	FAD CONTINUATION A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	2821	SPECIALTY CROP BLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	3136	MILK PRODUCERS EM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	5892	FARM BILL OUTREACH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1800	OFFICE	8161	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1805	DIV OF	2133	DIV WEIGHTS - MEASU	060	BENEF	7,989	9,157	115%	11,609	79%	23,716	21,324	90%	34,463	62%	134,039
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2134	FERTILIZER DEFICIEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2374	NATL ORGANIC CERT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2600	DIV REGULATORY SEF	060	BENEF	7,021	10,546	150%	10,986	96%	20,703	25,876	125%	32,394	80%	129,828
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2608	ORGAN PROCESS - HA	060	BENEF	15	98	673%	12	832%	138	211	153%	111	190%	316
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2624	ORGANIC COST SHAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2626	FARMLAND EASEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2627	RISK MANAGEMENT T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2628	RISK MANAGEMENT T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	2632	COUNTRY OF ORIGIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1810	DIV OF	8069	NRCS FARM BILL PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1815	PRODU	2605	PRODUCT - SCALE TE	060	BENEF	3,819	3,156	83%	3,694	85%	11,359	7,488	66%	10,988	68%	41,594
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	1211	USDA - ANIMAL HEALT	060	BENEF	0	0	0%	30	0%	0	0	0%	91	0%	365
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2376	HOMELAND SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	060	BENEF	11,142	16,637	149%	15,155	110%	33,206	38,723	117%	45,164	86%	188,754
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2710	CEM FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2731	JOHNES DISEASE PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2737	AVIAN INFLUENZA PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2738	SCRAPIE DISEASE SUI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2744	ANIMAL HEALTH MONI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	2751	NAIS DISEASE PROGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1820	DIV AN	3135	GEORGE WALKER TRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1825	ANIMAI	2705	ANIMAL POPULATION	060	BENEF	2,511	3,777	150%	2,721	139%	7,472	8,812	118%	8,097	109%	34,635
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1825	ANIMAI	2863	DOG LICENSE FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1828	BOARD	2948	BOARD OF VETERINAF	060	BENEF	150	1,748	1,162%	444	394%	495	4,076	823%	1,460	279%	23,738
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTIC	2137	PESTICIDE CONTROL	060	BENEF	8,761	15,196	173%	10,596	143%	26,097	35,458	136%	31,563	112%	148,897
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTIC	2140	PESTICIDE MANAGEMI	060	BENEF	3,470	5,476	158%	3,706	148%	11,568	13,903	120%	12,357	113%	49,481
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTIC	2182	INTEGRATED PEST MA	060	BENEF	0	0	0%	2,080	0%	0	0	0%	6,241	0%	24,962
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTIC	2186	PESTICIDE TRAINING F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1830	PESTIC	5314	EPA NH CHILDCARE IP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	2135	DIVISION OF PLANT IN	060	BENEF	8,425	12,841	152%	8,425	152%	23,616	29,943	127%	23,617	127%	106,589
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	2147	APIARY INSPECTIONS	060	BENEF	0	0	0%	20	0%	9	0	0%	243	0%	243
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	2625	GINSENG REGULATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	5984	NATIONAL HONEY BEE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	5985	INVASIVE PLANT SURV	060	BENEF	0	0	0%	5	0%	0	0	0%	15	0%	61
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1835	DIVISIC	5986	INVASIVE INSECT SUR	060	BENEF	0	0	0%	11	0%	0	0	0%	34	0%	134
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1840	CAPS F	2143	CAPS PROGRAM	060	BENEF	1,481	2,313	156%	1,600	145%	4,422	5,433	123%	4,780	114%	20,768
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1840	CAPS F	6044	FOREST PESTS OUTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1845	SOIL C	2860	SOIL CONSERVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1850	AGRICI	2810	DIV AGRICULTURAL D	060	BENEF	2,972	6,351	214%	4,049	157%	8,878	14,818	167%	12,096	123%	62,812
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1850	AGRICI	2820	SPECIALTY CROP STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1850	AGRICI	2822	IT/RISK MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1850	AGRICI	2824	IT-RISK MGT/CROP INS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	1850	AGRICI	2826	BIG-E BUILDING ACCO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS	9998	ERP GI	9760	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	BENEFITS TOTALS				CATEGORY TOTALS			65,380	98,825	151%	83,229	119%	194,225	232,953	120%	247,618	94%	1,070,480
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TO	1800	OFFICE	3136	MILK PRODUCERS EM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TO	1815	PRODU	2605	PRODUCT - SCALE TE	046	CONSU	0	0	0%	2,333	0%	0	0	0%	7,000	0%	28,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TO	1820	DIV AN	3135	GEORGE WALKER TRU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TO	1830	PESTIC	2140	PESTICIDE MANAGEMI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TO	1845	SOIL C	2860	SOIL CONSERVATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	2,333	0%	0	0	0%	7,000	0%	28,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	0001	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	1126	HSEEP FOOT & MOUTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2329	SPEC CROP GRANT -F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2332	RADIOLOGICAL EMER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2500	OFFICE OF COMMISSI	020	CURRE	388	368	95%	653	56%	2,133	2,601	122%	3,584	73%	4,528
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2501	EMERGENCY DAIRY A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2609	SEED TESTING - ENFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2735	BSE DISEASE PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2742	SWINDE FEEDER PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2746	SCRAPIE DISEASE SUI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2752	JOHNES DISEASE PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2753	FAD CONTINUATION A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	2821	SPECIALTY CROP BLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	3136	MILK PRODUCERS EM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	5892	FARM BILL OUTREACH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1800	OFFICE	8161	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1805	DIV OF	2133	DIV WEIGHTS - MEASU	020	CURRE	-771	838	0%	1,764	47%	-900	870	0%	5,292	16%	21,167
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2134	FERTILIZER DEFICIEN	020	CURRE	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2374	NATL ORGANIC CERT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2600	DIV REGULATORY SEF	020	CURRE	721	183	25%	890	21%	2,550	1,965	77%	3,148	62%	6,450
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2608	ORGAN PROCESS - HA	020	CURRE	0	425	0%	365	117%	0	425	0%	1,094	39%	4,375
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2624	ORGANIC COST SHAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2626	FARMLAND EASEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2627	RISK MANAGEMENT T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2628	RISK MANAGEMENT T	020	CURRE	0	0	0%	63	0%	403	0	0%	315	0%	753
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	2632	COUNTRY OF ORIGIN	020	CURRE	0	34	0%	731	5%	0	34	0%	2,194	2%	8,775
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	5987	GAP	020	CURRE	0	150	0%	167	90%	100	350	350%	121	289%	2,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1810	DIV OF	8069	NRCS FARM BILL PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1815	PRODU	2605	PRODUCT - SCALE TE	020	CURRE	2,350	1,140	49%	4,991	23%	3,042	2,173	71%	6,461	34%	67,941
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	1211	USDA - ANIMAL HEALT	020	CURRE	0	0	0%	1,795	0%	0	0	0%	5,385	0%	21,540
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2376	HOMELAND SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2379	NAILBM PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	020	CURRE	512	2,897	566%	537	539%	1,862	3,726	200%	1,954	191%	9,950
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2710	CEM FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2731	JOHNES DISEASE PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2737	AVIAN INFLUENZA PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2738	SCRAPIE DISEASE SUI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2744	ANIMAL HEALTH MONI	020	CURRE	19	0	0%	82	0%	325	0	0%	1,399	0%	27,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	2751	NAIS DISEASE PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	3135	GEORGE WALKER TRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	7969	HOMELAND SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1820	DIV AN	9061	USDA - ANIMAL HEALT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1825	ANIMAI	2705	ANIMAL POPULATION	020	CURRE	111	174	157%	156	112%	1,173	433	37%	1,639	26%	5,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1825	ANIMAI	2863	DOG LICENSE FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSI	1828	BOARD	2948	BOARD OF VETERINAF	020	CURRE	835	110	13%	1,431	8%	1,329	554	42%	2,278	24%	5,640

2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1830	PESTIC	2137	PESTICIDE CONTROL	020	CURRE	124	287	232%	138	207%	492	685	139%	549	125%	5,897
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1830	PESTIC	2140	PESTICIDE MANAGEM	020	CURRE	422	266	63%	695	38%	1,636	2,390	146%	2,692	89%	16,255
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1830	PESTIC	2182	INTEGRATED PEST MA	020	CURRE	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1830	PESTIC	2186	PESTICIDE TRAINING F	020	CURRE	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1830	PESTIC	5314	EPA NH CHILDCARE IP	020	CURRE	20	0	0%	8,735	0%	20	0	0%	8,735	0%	8,735
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	2135	DIVISION OF PLANT IN	020	CURRE	149	38	25%	155	24%	598	216	36%	625	35%	3,465
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	2147	APIARY INSPECTIONS	020	CURRE	0	253	0%	117	216%	0	253	0%	350	72%	1,400
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	2625	GINSENG REGULATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	5984	NATIONAL HONEY BEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	5985	INVASIVE PLANT SURV	020	CURRE	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1835	DIVISIC	5986	INVASIVE INSECT SUR	020	CURRE	0	80	0%	213	38%	0	80	0%	638	13%	2,550
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1840	CAPS F	2143	CAPS PROGRAM	020	CURRE	59	23	40%	118	20%	567	23	4%	1,141	2%	10,410
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1840	CAPS F	6044	FOREST PESTS OUTR	020	CURRE	0	0	0%	221	0%	0	0	0%	663	0%	2,650
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1845	SOIL C	2860	SOIL CONSERVATION	020	CURRE	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	2810	DIV AGRICULTURAL D	020	CURRE	8,008	6,616	83%	10,733	62%	18,028	17,787	99%	24,162	74%	127,059
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	2820	SPECIALTY CROP STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	2822	IT/RISK MANAGEMENT	020	CURRE	0	0	0%	328	0%	0	0	0%	984	0%	3,937
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	2824	IT-RISK MGT/CROP INS	020	CURRE	88	0	0%	125	0%	88	0	0%	375	0%	1,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	2826	BIG-E BUILDING ACCO	020	CURRE	5	1,677	33,534%	12	14,008%	45	1,972	4,393%	107	1,835%	5,750
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	3346	SPEC CROP BLOCK GI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	7038	SCBG 0033	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1850	AGRICI	8889	SPEC CROP BLK GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1855	AGRICI	7970	AGRICULTURE IN THE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	1855	AGRICI	7971	FFA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENS	9998	ERP GI	9760	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,040	15,557	119%	35,975	43%	33,490	36,536	109%	78,171	47%	384,377
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	1126	HSEEP FOOT & MOUT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	022	RENTS	161	30	19%	351	9%	482	30	6%	1,053	3%	2,456
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	026	ORGAN	0	1,200	0%	875	137%	2,460	8,439	343%	3,722	227%	10,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	027	TRANS	0	0	0%	3,147	0%	0	0	0%	9,441	0%	37,764
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	035	SHARE	0	0	0%	1,020	0%	0	0	0%	3,060	0%	12,238
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	039	TELEC	40	365	902%	193	189%	143	586	410%	682	86%	2,165
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	070	IN STA	348	175	50%	473	37%	630	169	27%	857	20%	3,304
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2500	OFFICE OF COMMISSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENFC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	2609	SEED TESTING - ENFC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	3136	MILK PRODUCERS EM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREACH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREACH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREACH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	5892	FARM BILL OUTREACH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENSA	061	UNEMP	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENSA	062	WORK	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1800	OFFICE	8161	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	039	TELEC	71	433	609%	355	122%	314	729	232%	1,565	47%	4,402
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	070	IN STA	964	613	64%	1,719	36%	2,422	958	40%	4,320	22%	17,938
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1805	DIV OF	2133	DIV WEIGHTS - MEASU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIEN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	040	INDIRE	0	0	0%	248	0%	0	0	0%	743	0%	2,970
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	041	AUDIT	0	0	0%	3	0%	0	0	0%	8	0%	30
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	072	GRANT	750	1,638	218%	4,355	38%	1,671	2,341	140%	9,706	24%	27,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	069	PROMO	0	0	0%	92	0%	0	0	0%	275	0%	1,100
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	070	IN STA	47	448	950%	287	156%	84	964	1,146%	513	188%	6,350
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	075	GRANT	0	0	0%	1,875	0%	5,000	1,212	24%	6,523	19%	22,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2600	DIV REGULATORY SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - HA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - HA	070	IN STA	0	0	0%	92	0%	0	0	0%	276	0%	1,102
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - HA	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2608	ORGAN PROCESS - HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	040	INDIRE	0	0	0%	330	0%	0	0	0%	990	0%	3,960
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	041	AUDIT	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	072	GRANT	4,159	4,047	97%	11,824	34%	7,572	6,372	84%	21,524	30%	53,263
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2626	FARMLAND EASEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	040	INDIRE	0	0	0%	61	0%	0	0	0%	184	0%	735
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	11
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	069	PROM	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	102	CONTF	0	500	0%	448	112%	0	500	0%	1,344	37%	5,377
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	040	INDIRE	0	0	0%	125	0%	0	0	0%	374	0%	1,495
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	10
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	070	IN STA	319	0	0%	577	0%	566	52	9%	1,025	5%	4,150
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	080	OUT O	0	0	0%	156	0%	0	0	0%	469	0%	1,875
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	513	VACCI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	5987	GAP	070	IN STA	27	196	716%	109	181%	459	279	61%	1,822	15%	5,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	5987	GAP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	040	INDIRE	0	0	0%	350	0%	0	0	0%	1,051	0%	4,204
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	041	AUDIT	0	0	0%	2	0%	0	0	0%	5	0%	20
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	070	IN STA	0	0	0%	7	0%	0	0	0%	20	0%	78
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	072	GRANT	7,260	0	0%	137	0%	12,260	0	0%	231	0%	607
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1810	DIV OF	8069	NRCS FARM BILL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	028	TRANS	0	0	0%	122	0%	730	1,368	188%	747	183%	1,460
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	029	INTRA-	0	0	0%	5,356	0%	0	0	0%	16,068	0%	64,273
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	030	EQUIP	0	42,118	0%	27,993	150%	0	75,724	0%	83,980	90%	335,919
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	039	TELEC	0	399	0%	289	138%	0	628	0%	867	72%	3,469
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	042	ADDITI	0	0	0%	1,070	0%	0	0	0%	3,209	0%	12,834
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	049	TRANS	0	0	0%	67	0%	0	800	0%	200	400%	800
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	068	REMUN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	070	IN STA	59	158	269%	249	63%	645	949	147%	2,740	35%	7,020
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	073	GRANT	0	2,500	0%	5,833	43%	0	2,500	0%	17,500	14%	70,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	080	OUT O	145	823	568%	188	438%	5,034	4,676	93%	6,522	72%	14,420
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1815	PRODU	2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEALT	040	INDIRE	0	0	0%	286	0%	0	0	0%	858	0%	3,431
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEALT	041	AUDIT	0	0	0%	2	0%	0	0	0%	6	0%	24
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEALT	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEALT	080	OUT O	0	370	0%	190	194%	0	370	0%	571	65%	2,285
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	1211	USDA - ANIMAL HEALT	102	CONTF	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURITY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURITY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2376	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	039	TELEC	35	432	1,224%	308	140%	156	716	460%	1,362	53%	4,768
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	070	IN STA	1,483	1,415	95%	11,634	12%	3,570	2,040	57%	5,279	39%	21,116
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	075	GRANT	0	300,000	0%	25,000	1,200%	131,000	300,000	229%	144,485	208%	300,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2700	DIV ANIMAL INDUSTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2710	CEM FUND	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2731	JOHNES DISEASE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2737	AVIAN INFLUENZA PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2738	SCRAPIE DISEASE SUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	040	INDIRE	0	0	0%	490	0%	124	0	0%	542	0%	5,884
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	041	AUDIT	0	0	0%	3	0%	1	0	0%	5	0%	41
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	070	IN STA	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	080	OUT O	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2744	ANIMAL HEALTH MONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	2751	NAIS DISEASE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	3135	GEORGE WALKER TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURITY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURITY	102	CONTF	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	7969	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1820	DIV AN	9061	USDA - ANIMAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	039	TELEC	0	50	0%	36	140%	0	76	0%	108	70%	432
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	042	ADDITI	0	0	0%	313	0%	0	0	0%	938	0%	3,752
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	045	PERSO	0	26,610	0%	23,785	112%	0	45,815	0%	71,356	64%	285,423
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2863	DOG LICENSE FEES	068	REMUN	0	0	0%	7,917	0%	0	0	0%	23,750	0%	95,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1825	ANIMAI	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	039	TELEC	0	27	0%	36	76%	0	52	0%	108	49%	432
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	049	TRANS	0	0	0%	428	0%	0	0	0%	1,283	0%	5,131
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	070	IN STA	175	176	101%	552	32%	349	340	97%	1,105	31%	3,209
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	102	CONTF	0	10,000	0%	833	1,200%	0	10,000	0%	2,500	400%	10,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1828	BOARD	2948	BOARD OF VETERINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	024	MAINT	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	039	TELEC	18	15	86%	399	4%	34	27	79%	772	3%	2,020
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	049	TRANS	0	0	0%	4,145	0%	3,000	0	0%	28,155	0%	49,740
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	070	IN STA	243	403	166%	248	162%	482	1,133	235%	493	230%	2,961
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	026	ORGAN	0	0	0%	29	0%	0	0	0%	88	0%	350

2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	029	INTRA-	0	0	0%	3,423	0%	0	0	0%	10,270	0%	41,081
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	030	EQUIP	0	0	0%	65	0%	0	0	0%	195	0%	780
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	039	TELEC	0	460	0%	107	430%	89	765	856%	328	233%	1,286
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	040	INDIRE	0	0	0%	1,289	0%	0	0	0%	3,867	0%	15,466
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	041	AUDIT	0	0	0%	23	0%	0	0	0%	70	0%	279
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	042	ADDITI	0	0	0%	917	0%	0	0	0%	2,750	0%	10,998
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	049	TRANS	400	6,330	1,583%	510	1,241%	23,110	10,520	46%	29,470	36%	91,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	057	BOOKS	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	070	IN STA	452	1,787	395%	648	276%	1,425	2,124	149%	2,043	104%	6,100
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	080	OUT O	0	180	0%	333	54%	0	180	0%	1,000	18%	4,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	069	PROMO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	075	GRANT	0	0	0%	10,308	0%	0	2,084	0%	30,925	7%	123,700
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2182	INTEGRATED PEST MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING F	070	IN STA	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING F	102	CONTF	0	0	0%	696	0%	0	0	0%	2,088	0%	8,350
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	2186	PESTICIDE TRAINING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	040	INDIRE	0	0	0%	105	0%	0	0	0%	314	0%	1,256
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	041	AUDIT	0	0	0%	1	0%	0	0	0%	2	0%	9
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1830	PESTIC	5314	EPA NH CHILDCARE IP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	022	RENTS	0	0	0%	2	0%	0	0	0%	6	0%	25
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	024	MAINT	0	0	0%	10	0%	0	0	0%	31	0%	125
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	028	TRANS	0	0	0%	1,294	0%	0	0	0%	3,881	0%	15,525
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	039	TELEC	0	275	0%	173	159%	0	437	0%	520	84%	2,079
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	057	BOOKS	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	070	IN STA	510	1,115	218%	521	214%	1,137	1,564	137%	1,160	135%	4,255
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	070	IN STA	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	2625	GINSENG REGULATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5984	NATIONAL HONEY BEE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5984	NATIONAL HONEY BEE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5984	NATIONAL HONEY BEE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5984	NATIONAL HONEY BEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5985	INVASIVE PLANT SURV	040	INDIRE	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5985	INVASIVE PLANT SURV	041	AUDIT	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5985	INVASIVE PLANT SURV	070	IN STA	0	0	0%	65	0%	0	0	0%	194	0%	775
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5985	INVASIVE PLANT SURV	080	OUT O	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5985	INVASIVE PLANT SURV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	040	INDIRE	0	0	0%	128	0%	0	0	0%	384	0%	1,535
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	11
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	070	IN STA	0	0	0%	258	0%	0	0	0%	775	0%	3,100
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	080	OUT O	0	0	0%	254	0%	0	0	0%	763	0%	3,050
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1835	DIVISIC	5986	INVASIVE INSECT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	028	TRANS	809	0	0%	895	0%	1,616	0	0%	1,787	0%	4,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	030	EQUIP	0	0	0%	100	0%	108	0	0%	18	0%	1,200
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	039	TELEC	0	101	0%	97	104%	0	177	0%	292	61%	1,166
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	040	INDIRE	0	0	0%	1,420	0%	0	0	0%	4,259	0%	17,037
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	041	AUDIT	0	0	0%	10	0%	0	0	0%	30	0%	119
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	042	ADDITI	0	0	0%	504	0%	0	0	0%	1,511	0%	6,045
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	057	BOOKS	0	0	0%	48	0%	0	0	0%	144	0%	575
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	069	PROMO	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	070	IN STA	95	89	94%	285	31%	342	759	222%	1,030	74%	5,002
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	080	OUT O	0	0	0%	635	0%	0	0	0%	1,906	0%	7,625
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	040	INDIRE	0	0	0%	222	0%	0	0	0%	666	0%	2,662
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	041	AUDIT	0	0	0%	2	0%	0	0	0%	5	0%	19

2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	069	PROMO	0	0	0%	625	0%	1,214	2,500	206%	2,148	116%	7,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	070	IN STA	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	102	CONTF	0	0	0%	667	0%	4,259	1,786	42%	3,556	50%	8,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1840	CAPS F	6044	FOREST PESTS OUTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	070	IN STA	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	073	GRANT	0	23,678	0%	65,612	36%	12,615	89,618	710%	58,978	152%	787,341
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	102	CONTF	1,977	2,580	130%	3,042	85%	4,185	4,856	116%	6,440	75%	61,243
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	103	CONTF	625	625	100%	1,875	33%	625	1,250	200%	1,875	67%	5,625
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1845	SOIL C	2860	SOIL CONSERVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	039	TELEC	0	423	0%	254	167%	0	663	0%	761	87%	3,043
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	069	PROMO	0	12,283	0%	12,079	102%	0	37,941	0%	36,237	105%	144,949
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	070	IN STA	107	124	116%	184	67%	244	214	87%	422	51%	2,440
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2810	DIV AGRICULTURAL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	040	INDIRE	0	0	0%	1,977	0%	0	-2,871	0%	5,931	-48%	23,724
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	041	AUDIT	0	0	0%	23	0%	0	-29	0%	69	-42%	276
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	069	PROMO	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	072	GRANT	0	0	0%	23,375	0%	0	40,500	0%	70,125	58%	280,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	102	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2820	SPECIALTY CROP STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	030	EQUIPI	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	040	INDIRE	0	0	0%	266	0%	0	0	0%	799	0%	3,195
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	041	AUDIT	0	0	0%	2	0%	0	0	0%	5	0%	20
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	069	PROMO	600	0	0%	1,371	0%	5,619	0	0%	12,843	0%	12,843
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	102	CONTF	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2822	IT/RISK MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	030	EQUIPI	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	040	INDIRE	0	0	0%	311	0%	0	0	0%	933	0%	3,731
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	041	AUDIT	0	0	0%	2	0%	0	0	0%	7	0%	26
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	069	PROMO	125	2,817	2,253%	1,695	166%	732	6,089	831%	9,932	61%	18,192
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	102	CONTF	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2824	IT-RISK MGT/CROP INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACCO	023	HEAT E	168	323	192%	782	41%	189	396	209%	878	45%	3,200
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACCO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACCO	102	CONTF	21,803	6,953	32%	29,328	24%	25,541	32,154	126%	34,356	94%	72,700
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACCO	103	CONTF	0	2,615	0%	932	281%	0	3,000	0%	2,795	107%	11,178
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	2826	BIG-E BUILDING ACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK GI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK GI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK GI	072	GRANT	7,060	0	0%	0	0%	7,310	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	3346	SPEC CROP BLOCK GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	7038	SCBG 0033	040	INDIRE	0	0	0%	638	0%	0	0	0%	1,914	0%	7,656
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	7038	SCBG 0033	041	AUDIT	0	0	0%	21	0%	0	155	0%	63	247%	251
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	7038	SCBG 0033	072	GRANT	0	0	0%	6,256	0%	0	6,905	0%	18,768	37%	75,071
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	7038	SCBG 0033	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRAN	072	GRANT	0	0	0%	0	0%	7,365	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1850	AGRICI	8889	SPEC CROP BLK GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1855	AGRICI	7970	AGRICULTURE IN THE	102	CONTF	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1855	AGRICI	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1855	AGRICI	7971	FFA	102	CONTF	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER	1855	AGRICI	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	018	AGRICULTURE	ALL OTHER				CATEGORY TOTALS			51,034	457,899	897%	332,034	138%	276,916	713,578	258%	884,975	81%	3,552,033
2017		18	AGRICULTURE D	018	AGRICULTURE	AGENCY TOTALS							254,591	765,382	301%	604,355	127%	887,274	1,446,761	163%	1,678,876	86%	7,095,626
2017	010	18	AGRICULTURE D	019	BOARD OF VET	FULL TIME PERSON	1900	BOARD	7883	BOARD OF VETERINAF	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	019	BOARD OF VET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	PART TIME TEMP P	1900	BOARD	7883	BOARD OF VETERINAF	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	019	BOARD OF VET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	BENEFITS TOTALS	1900	BOARD	7883	BOARD OF VETERINAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	BENEFITS TOTALS	1900	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	BENEFITS TOTALS	9998	ACTIVI	9745	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		18	AGRICULTURE D	019	BOARD OF VET	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	CURRENT EXPENS	1900	BOARD	0001	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	CURRENT EXPENS	1900	BOARD	7883	BOARD OF VETERINAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	CURRENT EXPENS	9998	ACTIVI	9745	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	019	BOARD OF VET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	531	IMPAIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER	1900	BOARD	7883	BOARD OF VETERINAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	019	BOARD OF VET	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE D	019	BOARD OF VET	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							122,929	185,225	151%	144,510	128%	375,184	443,838	118%	439,656	101%	1,982,707
2017		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							2,208	7,876	357%	6,274	126%	7,459	19,856	266%	21,457	93%	78,029
2017		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							65,380	98,825	151%	83,229	119%	194,225	232,953	120%	247,618	94%	1,070,480
2017		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	2,333	0%	0	0	0%	7,000	0%	28,000
2017		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							13,040	15,557	119%	35,975	43%	33,490	36,536	109%	78,171	47%	384,377
2017		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							51,034	457,899	897%	332,034	138%	276,916	713,578	258%	884,975	81%	3,552,033
2017		18	AGRICULTURE DEPT O		DEPARTMENT TOTALS								254,591	765,382	301%	604,355	127%	887,274	1,446,761	163%	1,678,876	86%	7,095,626
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	1036	OFFICE OF THE GOVE	010	PERSC	0	-5,346	0%	0	0%	0	1,577	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	1036	OFFICE OF THE GOVE	011	PERSC	8,494	12,741	150%	8,737	146%	25,482	29,728	117%	26,210	113%	113,577
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	1036	OFFICE OF THE GOVE	016	PERSC	70,117	117,576	168%	73,645	160%	211,438	258,816	122%	222,076	117%	1,000,118
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	1036	OFFICE OF THE GOVE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	2411	OFFICE OF SUBSTANC	016	PERSC	0	10,962	0%	5,176	212%	0	25,577	0%	15,529	165%	62,115
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0200	EXECU	9047	ALCOHOL AND DRUG	016	PERSC	7,308	0	0%	331	0%	21,923	0	0%	992	0%	2,716
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0205	GOVS (	1004	COMMISSION ON DISA	010	PERSC	7,776	13,853	178%	13,640	102%	16,448	31,861	194%	28,851	110%	167,939
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0205	GOVS (	1004	COMMISSION ON DISA	011	PERSC	6,405	9,800	153%	6,533	150%	19,216	22,867	119%	19,599	117%	85,649
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0205	GOVS (	1004	COMMISSION ON DISA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0205	GOVS (	1006	CLIENT ASSISTANCE F	010	PERSC	4,338	6,935	160%	4,506	154%	13,014	16,181	124%	13,518	120%	61,121
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0205	GOVS (	1006	CLIENT ASSISTANCE F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	1205	PETROLEUM VIOLATIC	016	PERSC	8,846	13,788	156%	9,098	152%	26,538	31,100	117%	27,294	114%	121,186
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	1205	PETROLEUM VIOLATIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	3647	NATIONAL PARK SERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	4055	NATIONAL FLOOD INS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	4093	CONSERVATION LAND	010	PERSC	8,886	13,599	153%	9,062	150%	26,658	31,731	119%	27,185	117%	119,422
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	4093	CONSERVATION LAND	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6400	ADMINISTRATION	010	PERSC	23,766	37,181	156%	28,158	132%	71,298	86,702	122%	84,473	103%	374,442
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6400	ADMINISTRATION	016	PERSC	19,186	27,575	144%	19,739	140%	57,557	82,111	143%	59,218	139%	260,967
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6400	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6400	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6510	STATE ENERGY PROG	016	PERSC	0	6,346	0%	4,519	140%	0	14,750	0%	13,556	109%	54,223
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6510	STATE ENERGY PROG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6570	MUNICIPAL/REGIONAL	010	PERSC	4,730	7,238	153%	4,845	149%	14,189	16,889	119%	14,536	116%	64,143
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	6570	MUNICIPAL/REGIONAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	7705	FUEL ASSISTANCE	016	PERSC	7,654	15,789	206%	8,570	184%	22,962	31,580	138%	25,711	123%	113,575
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	7705	FUEL ASSISTANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	7706	LOW INCOME WEATHE	016	PERSC	4,021	6,152	153%	4,101	150%	12,064	14,356	119%	12,304	117%	53,770
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	7706	LOW INCOME WEATHE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0240	OFFICE	7707	REFUGEE RESETTLEM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0849	ENERGY EFFICIENCY	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0850	STATE ENERGY PROG	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0851	WEATHERIZATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0851	WEATHERIZATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0889	OFFICE OF ECONOMIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0889	OFFICE OF ECONOMIC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0889	OFFICE OF ECONOMIC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0898	APPLIANCE REBATE P	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0899	ENERGY ASSURANCE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSON	0299	ARRA S	0924	ARRA RETROFIT RAMP	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			181,527	294,190	162%	200,661	147%	538,786	695,826	129%	591,053	118%	2,654,963
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0200	EXECU	1036	OFFICE OF THE GOVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0205	GOVS (	1004	COMMISSION ON DISA	050	PERSC	2,823	2,528	90%	2,106	120%	8,646	7,848	91%	6,451	122%	30,998
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0240	OFFICE	1205	PETROLEUM VIOLATIC	050	PERSC	0	0	0%	492	0%	0	0	0%	1,475	0%	5,900
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0240	OFFICE	4093	CONSERVATION LAND	050	PERSC	0	0	0%	300	0%	0	2,213	0%	900	246%	3,599
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0240	OFFICE	6400	ADMINISTRATION	050	PERSC	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0240	OFFICE	6510	STATE ENERGY PROG	050	PERSC	0	0	0%	492	0%	0	0	0%	1,475	0%	5,900
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0240	OFFICE	7707	REFUGEE RESETTLEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0299	ARRA S	0849	ENERGY EFFICIENCY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0299	ARRA S	0850	STATE ENERGY PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP P	0299	ARRA S	0851	WEATHERIZATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,823	2,528	90%	4,223	60%	8,646	10,060	116%	12,800	79%	56,397
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	OVERTIME TOTALS	0200	EXECU	1036	OFFICE OF THE GOVE	018	OVERT	0	0	0%	0	0%	106	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	OVERTIME TOTALS	0205	GOVS (	1004	COMMISSION ON DISA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	OVERTIME TOTALS	0299	ARRA S	0889	OFFICE OF ECONOMIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	106	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	1036	OFFICE OF THE GOVE	060	BENEF	22,267	31,291	141%	27,661	113%	66,611	72,704	109%	82,746	88%	358,303
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	1095	SADR FLOODS OCT 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	2411	OFFICE OF SUBSTANC	060	BENEF	0	5,141	0%	2,213	232%	0	11,995	0%	6,640	181%	26,560
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	5403	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	8032	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	8111	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	8154	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0200	EXECU	9047	ALCOHOL AND DRUG	060	BENEF	1,336	0	0%	24	0%	3,897	0	0%	70	0%	208
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0205	GOVS (	1004	COMMISSION ON DISA	060	BENEF	6,767	13,497	199%	8,122	166%	18,089	31,549	174%	21,711	145%	122,906
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0205	GOVS (	1006	CLIENT ASSISTANCE F	060	BENEF	2,381	3,622	152%	2,509	144%	6,919	8,451	122%	7,292	116%	32,169
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0205	GOVS (	1007	TELECOMMUNICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0205	GOVS (	1012	PUBLIC AWARENESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0205	GOVS (	8605	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	1205	PETROLEUM VIOLATIC	060	BENEF	1,311	2,694	206%	5,671	48%	3,912	6,089	156%	16,929	36%	73,140
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	3647	NATIONAL PARK SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	3695	SCENIC BY-WAYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	4055	NATIONAL FLOOD INS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	4061	MAP MODERNIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	4093	CONSERVATION LAND	060	BENEF	5,700	8,595	151%	6,366	135%	16,975	20,225	119%	18,958	107%	81,457
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	4096	CONNECTICUT RIVER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	6400	ADMINISTRATION	060	BENEF	20,128	28,291	141%	23,822	119%	59,934	67,420	112%	70,932	95%	306,663
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	6510	STATE ENERGY PROG	060	BENEF	0	2,302	0%	1,829	126%	0	5,367	0%	5,488	98%	21,951
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	6570	MUNICIPAL/REGIONAL	060	BENEF	2,167	3,284	151%	2,309	142%	6,464	7,650	118%	6,885	111%	29,791
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	7705	FUEL ASSISTANCE	060	BENEF	2,761	3,085	112%	3,725	83%	8,244	8,699	106%	11,124	78%	48,329
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	7706	LOW INCOME WEATHE	060	BENEF	2,311	3,051	132%	2,698	113%	5,318	7,118	134%	6,209	115%	30,551
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	7707	REFUGEE RESETTLEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	8114	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	8215	PUBLICATIONS REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0240	OFFICE	8216	MUNICIPAL/REGION TF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0849	ENERGY EFFICIENCY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0850	STATE ENERGY PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0851	WEATHERIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0889	OFFICE OF ECONOMIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0898	APPLIANCE REBATE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0899	ENERGY ASSURANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	0299	ARRA S	0924	ARRA RETROFIT RAMP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS	9998	ERP GI	9752	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	BENEFITS TOTALS				CATEGORY TOTALS			67,129	104,853	156%	86,949	121%	196,363	247,268	126%	254,985	97%	1,132,028
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CONSULTANTS TO	0205	GOVS (	1004	COMMISSION ON DISA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CONSULTANTS TO	0205	GOVS (	1006	CLIENT ASSISTANCE F	046	CONSU	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CONSULTANTS TO	0205	GOVS (	1012	PUBLIC AWARENESS	046	CONSU	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CONSULTANTS TO	0240	OFFICE	6400	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	675	0%	0	0	0%	2,025	0%	8,100
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	0000	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	1036	OFFICE OF THE GOVE	020	CURRE	2,818	-1,334	-47%	4,020	-33%	8,285	1,133	14%	11,819	10%	36,050
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	1095	SADR FLOODS OCT 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	2411	OFFICE OF SUBSTANC	020	CURRE	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	5403	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	8032	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	8111	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	8154	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0200	EXECU	9047	ALCOHOL AND DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0205	GOVS (	1004	COMMISSION ON DISA	020	CURRE	175	435	248%	279	156%	456	733	161%	725	101%	11,729
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0205	GOVS (	1006	CLIENT ASSISTANCE F	020	CURRE	50	76	152%	227	33%	298	129	43%	1,358	10%	11,513
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0205	GOVS (	1007	TELECOMMUNICATION	020	CURRE	0	589	0%	313	188%	0	589	0%	938	63%	3,750
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0205	GOVS (	1012	PUBLIC AWARENESS	020	CURRE	0	104	0%	67	155%	0	104	0%	200	52%	800
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0205	GOVS (	8605	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	1205	PETROLEUM VIOLATIC	020	CURRE	0	0	0%	86	0%	12	8	69%	47	18%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	3647	NATIONAL PARK SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	3695	SCENIC BY-WAYS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	4055	NATIONAL FLOOD INS	020	CURRE	0	4	0%	30	14%	0	184	38,365%	4	4,924%	361
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	4061	MAP MODERNIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	4093	CONSERVATION LAND	020	CURRE	2	93	5,189%	4	2,203%	64	111	175%	150	74%	2,750
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	4096	CONNECTICUT RIVER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	6400	ADMINISTRATION	020	CURRE	298	173	58%	430	40%	725	39	5%	1,047	4%	10,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	6510	STATE ENERGY PROG	020	CURRE	20	2	12%	48	5%	22	8	35%	51	15%	1,430
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	6570	MUNICIPAL/REGIONAL	020	CURRE	47	24	51%	186	13%	87	24	28%	346	7%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	7705	FUEL ASSISTANCE	020	CURRE	128	130	101%	742	18%	129	140	109%	745	19%	1,995
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	7706	LOW INCOME WEATHE	020	CURRE	28	22	77%	235	9%	95	1,001	1,059%	787	127%	6,408
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	7707	REFUGEE RESETTLEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	8114	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	8215	PUBLICATIONS REVOL	020	CURRE	0	0	0%	193	0%	0	479	0%	578	83%	2,312
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0240	OFFICE	8216	MUNICIPAL/REGION TF	020	CURRE	0	-5	0%	83	-6%	3	29	1,010%	7	403%	992
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0849	ENERGY EFFICIENCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0850	STATE ENERGY PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0851	WEATHERIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0889	OFFICE OF ECONOMIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0898	APPLIANCE REBATE P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0899	ENERGY ASSURANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	0299	ARRA S	0924	ARRA RETROFIT RAMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENS	9998	ERP GI	9752	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,566	314	9%	6,959	5%	10,175	4,711	46%	18,851	25%	91,835
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	022	RENTS	156	312	200%	123	255%	780	936	120%	613	153%	3,605
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	026	ORGAN	0	0	0%	8,154	0%	0	58,816	0%	24,463	240%	97,850
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	027	TRANS	0	0	0%	616	0%	0	2,380	0%	1,849	129%	7,394
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	030	EQUIPI	0	1,820	0%	429	424%	0	1,820	0%	1,288	141%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	039	TELEC	0	1,073	0%	1,631	66%	0	2,168	0%	4,893	44%	19,570
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	070	IN STA	753	1,265	168%	820	154%	1,460	2,410	165%	1,589	152%	8,300
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	080	OUT O	0	0	0%	215	0%	0	0	0%	644	0%	2,575
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	1036	OFFICE OF THE GOVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTANC	039	TELEC	0	36	0%	33	108%	0	72	0%	100	72%	400
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTANC	070	IN STA	0	465	0%	108	430%	0	827	0%	325	255%	1,300
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTANC	080	OUT O	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	2411	OFFICE OF SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	5403	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	8032	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	8111	WORKERS COMPENSA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	8111	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	8111	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	070	IN STA	401	0	0%	0	0%	401	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0200	EXECU	9047	ALCOHOL AND DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	022	RENTS	83	83	100%	104	80%	250	250	100%	313	80%	1,239
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	026	ORGAN	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	027	TRANS	0	215	0%	777	28%	278	215	77%	360	60%	9,327
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	028	TRANS	0	1,224	0%	1,941	63%	0	2,111	0%	5,823	36%	23,290
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	039	TELEC	307	691	225%	495	139%	779	1,054	135%	1,257	84%	6,020
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	040	INDIRE	0	0	0%	620	0%	0	0	0%	1,860	0%	7,440
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	041	AUDIT	0	0	0%	6	0%	0	0	0%	18	0%	71
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	042	ADDITI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	049	TRANS	0	0	0%	11	0%	0	0	0%	33	0%	132
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	065	BOARD	0	625	0%	417	150%	0	1,147	0%	1,250	92%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	066	EMPLO	0	0	0%	210	0%	0	0	0%	631	0%	2,524
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	070	IN STA	1,024	414	40%	4,201	10%	1,442	414	29%	1,450	29%	5,800
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	080	OUT O	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	230	INTERF	460	436	95%	546	80%	1,924	718	37%	2,284	31%	10,950
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1004	COMMISSION ON DISA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	022	RENTS	29	29	100%	24	118%	86	86	100%	73	118%	300
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	027	TRANS	0	74	0%	111	66%	95	74	77%	55	135%	1,332
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	028	TRANS	0	420	0%	277	151%	0	724	0%	832	87%	3,327
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	039	TELEC	105	237	225%	87	272%	267	362	135%	221	163%	1,060
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	040	INDIRE	0	0	0%	89	0%	0	0	0%	266	0%	1,063
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	041	AUDIT	0	0	0%	10	0%	0	0	0%	31	0%	122
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	042	ADDITI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	049	TRANS	0	0	0%	5	0%	0	0	0%	15	0%	60
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	070	IN STA	120	144	120%	345	42%	129	253	196%	371	68%	3,250
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	080	OUT O	0	0	0%	342	0%	0	0	0%	1,025	0%	4,100
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1006	CLIENT ASSISTANCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATION	571	PASS T	0	23,063	0%	10,021	230%	0	51,063	0%	30,063	170%	120,250
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1007	TELECOMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	230	INTERF	0	0	0%	92	0%	0	0	0%	275	0%	1,100
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	5910	SPECIAL OLYMPICS	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0205	GOVS (	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	027	TRANS	322	214	67%	307	70%	653	214	33%	623	34%	4,237
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	028	TRANS	308	82	27%	512	16%	508	82	16%	844	10%	5,988

2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	039	TELEC	172	79	46%	119	66%	298	235	79%	207	113%	927
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	041	AUDIT	0	4	0%	4	102%	0	4	0%	11	34%	43
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	042	ADDITI	0	0	0%	1,051	0%	0	0	0%	3,153	0%	12,613
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	049	TRANS	0	0	0%	3	0%	0	40	0%	10	400%	40
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	070	IN STA	0	100	0%	86	117%	0	100	0%	258	39%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	080	OUT O	301	682	226%	586	116%	416	682	164%	809	84%	4,635
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	102	CONTF	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	1205	PETROLEUM VIOLATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	3647	NATIONAL PARK SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	026	ORGAN	0	0	0%	5	0%	0	0	0%	15	0%	60
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	030	EQUIP	0	0	0%	22	0%	0	0	0%	65	0%	258
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	039	TELEC	13	13	100%	44	29%	63	38	60%	221	17%	618
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	041	AUDIT	0	0	0%	0	0%	0	0	0%	1	0%	4
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	070	IN STA	32	42	132%	51	83%	134	74	55%	215	34%	1,648
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4055	NATIONAL FLOOD INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	041	AUDIT	0	0	0%	9	0%	0	0	0%	26	0%	104
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	070	IN STA	20	0	0%	0	0%	55	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	103	CONTF	0	0	0%	2,392	0%	7,652	12,311	161%	9,093	135%	28,707
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4061	MAP MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	027	TRANS	273	277	102%	323	86%	577	277	48%	682	41%	6,835
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	028	TRANS	325	627	193%	552	114%	570	627	110%	969	65%	7,593
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	030	EQUIP	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	039	TELEC	158	67	42%	169	39%	261	200	77%	279	72%	927
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	042	ADDITI	0	0	0%	1,016	0%	0	0	0%	3,048	0%	12,192
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	049	TRANS	0	0	0%	5	0%	0	65	0%	16	400%	65
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	070	IN STA	105	138	131%	82	168%	481	169	35%	377	45%	2,174
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	080	OUT O	0	580	0%	125	464%	0	580	0%	375	155%	1,500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4093	CONSERVATION LAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVER	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	4096	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	022	RENTS	132	127	96%	132	97%	396	381	96%	395	97%	1,584
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	026	ORGAN	0	0	0%	2	0%	0	0	0%	6	0%	25
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	027	TRANS	1,858	1,721	93%	2,659	65%	3,952	1,721	44%	5,655	30%	58,263
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	028	TRANS	2,541	5,700	224%	5,094	112%	4,501	5,700	127%	9,022	63%	74,174
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	039	TELEC	977	474	49%	1,251	38%	1,863	1,422	76%	2,387	60%	8,961
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	040	INDIRE	0	0	0%	984	0%	0	0	0%	2,951	0%	11,805
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	041	AUDIT	0	26	0%	47	55%	1	26	2,214%	2	1,585%	562
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	042	ADDITI	0	0	0%	1,387	0%	0	0	0%	4,162	0%	16,646
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	049	TRANS	0	0	0%	45	0%	0	545	0%	136	400%	545
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	066	EMPLO	0	0	0%	42	0%	0	150	0%	125	120%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	068	REMUN	0	0	0%	167	0%	0	2,000	0%	500	400%	2,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	070	IN STA	0	107	0%	113	95%	35	164	470%	337	49%	1,350
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	080	OUT O	0	0	0%	40	0%	0	0	0%	119	0%	475
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	026	ORGAN	0	0	0%	563	0%	3,622	3,709	102%	3,622	102%	6,750
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	030	EQUIP	0	0	0%	9	0%	0	0	0%	26	0%	103
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	039	TELEC	81	46	57%	176	26%	199	137	69%	433	32%	1,236
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	041	AUDIT	0	32	0%	39	82%	0	32	0%	118	27%	471
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	042	ADDITI	0	0	0%	505	0%	0	0	0%	1,514	0%	6,056
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	070	IN STA	20	1	3%	22	3%	134	1	0%	147	0%	2,260
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	080	OUT O	2,665	1,549	58%	1,763	88%	3,125	1,549	50%	2,067	75%	6,562
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	102	CONTF	27,862	17,300	62%	61,295	28%	27,862	19,725	71%	61,295	32%	405,741
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	103	CONTF	16,342	0	0%	0	0%	16,342	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6510	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	026	ORGAN	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	039	TELEC	53	33	62%	104	32%	101	99	97%	197	50%	773
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	041	AUDIT	0	1	0%	1	140%	0	1	0%	2	47%	6
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	042	ADDITI	0	0	0%	73	0%	0	0	0%	219	0%	875
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	070	IN STA	45	0	0%	68	0%	137	380	277%	208	183%	500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	073	GRANT	0	5,064	0%	8,584	59%	14,189	12,778	90%	13,159	97%	103,010
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	080	OUT O	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	102	CONTF	0	0	0%	9,719	0%	24,837	21,633	87%	31,937	68%	116,633
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	6570	MUNICIPAL/REGIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	026	ORGAN	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	030	EQUIP	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	039	TELEC	152	66	44%	179	37%	258	201	78%	304	66%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	041	AUDIT	0	0	0%	2,434	0%	0	0	0%	7,303	0%	29,213
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	042	ADDITI	0	0	0%	1,028	0%	0	0	0%	3,084	0%	12,335
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	070	IN STA	135	0	0%	153	0%	230	104	45%	262	40%	1,845
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	074	GRANT	130,227	308,628	237%	206,616	149%	548,801	789,376	144%	870,718	91%	35,035,269
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	080	OUT O	0	0	0%	429	0%	0	0	0%	1,288	0%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	103	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	039	TELEC	69	106	154%	121	87%	144	197	137%	253	78%	1,030
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	041	AUDIT	0	0	0%	129	0%	196	0	0%	227	0%	1,551
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	042	ADDITI	0	0	0%	497	0%	0	0	0%	1,491	0%	5,965
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	070	IN STA	8	50	652%	9	534%	22	354	1,582%	27	1,297%	1,876
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	074	GRANT	147,504	322,920	219%	171,089	189%	643,219	476,002	74%	746,064	64%	1,438,833
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	080	OUT O	798	459	57%	1,151	40%	2,005	958	48%	2,892	33%	7,008
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	102	CONTF	0	5,225	0%	2,481	211%	0	9,976	0%	7,443	134%	29,770
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7706	LOW INCOME WEATHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	7707	REFUGEE RESETTLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	429	0%	0	0	0%	1,288	0%	5,150
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8114	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8215	PUBLICATIONS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION TR	067	TRAINI	0	0	0%	62	0%	0	0	0%	185	0%	741
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION TR	070	IN STA	0	0	0%	36	0%	0	0	0%	108	0%	432
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0240	OFFICE	8216	MUNICIPAL/REGION TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0850	STATE ENERGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0851	WEATHERIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0889	OFFICE OF ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0898	APPLIANCE REBATE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER	0299	ARRA S	0924	ARRA RETROFIT RAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	ALL OTHER				CATEGORY TOTALS			336,935	705,162	209%	534,502	132%	1,315,733	1,492,917	113%	1,926,596	77%	38,000,601
2017		2	EXECUTIVE OFFI	002	EXECUTIVE BR	AGENCY TOTALS							591,980	1,107,047	187%	833,969	133%	2,069,809	2,450,782	118%	2,806,310	87%	41,943,924
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	1134	ETHICS COMMITTEE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	010	PERSC	10,197	30,838	302%	14,860	208%	30,591	71,948	235%	44,579	161%	265,502
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	011	PERSC	9,483	14,509	153%	9,672	150%	28,449	33,854	119%	29,017	117%	126,803
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	012	PERSC	8,982	13,743	153%	9,160	150%	26,947	32,067	119%	27,480	117%	121,308
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	013	PERSC	7,731	11,827	153%	7,920	149%	23,192	27,596	119%	23,761	116%	104,290
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	015	PERSC	6,666	10,757	161%	7,052	153%	19,997	25,100	126%	21,155	119%	96,254
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2601	ATTORNEY GENERAL	017	FT EMP	0	0	0%	6,216	0%	0	0	0%	18,647	0%	74,588
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2619	CAPITAL LITIGATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	2619	CAPITAL LITIGATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	3343	MTBE SETTLEMENTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	3451	OCT 07 CHILD ABUSE/	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	5323	VW HOMICIDE VICTIM	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2000	JUSTIC	8141	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	1874	COLD CASE UNIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	1874	COLD CASE UNIT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	010	PERSC	18,704	25,052	134%	19,377	129%	56,111	62,313	111%	58,130	107%	256,866
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	013	PERSC	100,769	146,077	145%	106,059	138%	302,308	345,132	114%	318,178	108%	1,397,569
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	014	PERSC	16,718	26,033	156%	22,270	117%	50,153	60,745	121%	66,810	91%	281,782
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2610	CRIMINAL JUSTICE	059	TEMP F	0	7,212	0%	6,292	115%	0	16,827	0%	18,876	89%	75,504
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTECT	010	PERSC	20,837	25,773	124%	21,820	118%	62,375	66,741	107%	65,316	102%	286,308
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTECT	013	PERSC	32,231	57,952	180%	37,505	155%	96,692	134,990	140%	112,514	120%	528,888
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTECT	014	PERSC	10,700	15,546	145%	10,221	152%	32,100	36,273	113%	30,663	118%	147,785
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTECT	017	FT EMF	0	0	0%	1,069	0%	0	0	0%	3,206	0%	12,825
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2611	CONSUMER PROTECT	059	TEMP F	0	6,923	0%	6,506	106%	0	11,308	0%	19,519	58%	78,077
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	010	PERSC	2,247	3,859	172%	3,436	112%	4,494	8,832	197%	6,873	129%	38,146
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	013	PERSC	5,615	9,000	160%	5,362	168%	16,846	14,693	87%	16,085	91%	75,687
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2612	ANTITRUST	017	FT EMF	0	0	0%	183	0%	0	0	0%	548	0%	2,190
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	010	PERSC	7,578	11,597	153%	7,743	150%	22,734	27,059	119%	23,230	116%	104,284
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	013	PERSC	35,750	54,721	153%	36,711	149%	107,250	127,683	119%	110,133	116%	481,851
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2613	ENVIRONMENTAL	017	FT EMF	0	0	0%	1,160	0%	0	0	0%	3,480	0%	13,919
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAM	010	PERSC	2,522	4,010	159%	3,135	128%	7,565	9,356	124%	9,406	99%	42,307
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAM	014	PERSC	5,485	8,392	153%	5,617	149%	16,455	19,581	119%	16,851	116%	73,942
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAM	015	PERSC	21,958	33,596	153%	22,397	150%	65,874	78,390	119%	67,190	117%	294,517
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2614	CHIEF MEDICAL EXAM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2615	MEDICAID FRAUD	010	PERSC	8,639	17,775	206%	10,443	170%	25,916	37,041	143%	31,328	118%	167,334
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2615	MEDICAID FRAUD	013	PERSC	15,846	21,067	133%	18,429	114%	46,384	41,721	90%	53,945	77%	199,777
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2615	MEDICAID FRAUD	014	PERSC	10,970	15,546	142%	11,379	137%	32,910	35,081	107%	34,137	103%	148,186
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2615	MEDICAID FRAUD	017	FT EMF	0	0	0%	482	0%	0	0	0%	1,447	0%	5,789
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2615	MEDICAID FRAUD	059	TEMP F	2,963	0	0%	318	0%	8,824	0	0%	947	0%	1,101
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2616	VICTIM WITNESS	010	PERSC	8,912	14,319	161%	8,976	160%	26,663	33,228	125%	26,852	124%	121,412
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2616	VICTIM WITNESS	014	PERSC	6,174	9,964	161%	6,973	143%	18,387	23,248	126%	20,768	112%	91,947
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2616	VICTIM WITNESS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2616	VICTIM WITNESS	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2616	VICTIM WITNESS	059	TEMP F	0	12,451	0%	11,161	112%	0	24,902	0%	33,484	74%	133,934
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2630	DEBT RECOVERY FUN	013	PERSC	6,154	9,375	152%	6,295	149%	18,462	21,875	118%	18,885	116%	82,890
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2630	DEBT RECOVERY FUN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2631	MEDICO-LEGAL INVES	010	PERSC	3,789	6,095	161%	3,951	154%	11,367	14,222	125%	11,852	120%	53,791
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2631	MEDICO-LEGAL INVES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2904	DRUG TASK FORCE	010	PERSC	2,847	4,534	159%	3,344	136%	8,541	10,579	124%	10,031	105%	72,414
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2904	DRUG TASK FORCE	013	PERSC	4,846	15,692	324%	7,589	207%	14,538	40,829	281%	22,767	179%	139,585
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2904	DRUG TASK FORCE	014	PERSC	10,970	23,938	218%	13,135	182%	32,910	55,854	170%	39,405	142%	212,041
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2904	DRUG TASK FORCE	017	FT EMF	0	0	0%	301	0%	0	0	0%	904	0%	3,615
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2904	DRUG TASK FORCE	059	TEMP F	4,654	0	0%	17,470	0%	13,962	0	0%	52,410	0%	65,730
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	2905	REGIONAL DRUG TASI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	010	PERSC	2,963	4,730	160%	3,140	151%	8,888	11,036	124%	9,419	117%	42,405
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	013	PERSC	4,769	7,385	155%	4,623	160%	14,308	17,231	120%	13,868	124%	60,767
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	014	PERSC	5,485	8,392	153%	5,595	150%	16,455	19,581	119%	16,784	117%	73,342
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	015	PERSC	5,748	9,250	161%	5,864	158%	17,243	21,582	125%	17,591	123%	76,872
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	017	FT EMF	0	0	0%	148	0%	0	0	0%	443	0%	1,770
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2005	DIV OF	3310	FINANCIAL FRAUD UNI	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2620	CIVIL LAW	010	PERSC	17,283	26,516	153%	20,426	130%	51,849	66,911	129%	61,278	109%	275,523
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2620	CIVIL LAW	013	PERSC	90,012	127,046	141%	114,370	111%	238,868	294,153	123%	303,509	97%	1,327,505
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2620	CIVIL LAW	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2620	CIVIL LAW	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2621	CHARITABLE TRUST	010	PERSC	23,192	39,359	170%	24,879	158%	69,325	91,838	132%	74,369	123%	353,642
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2621	CHARITABLE TRUST	013	PERSC	7,077	10,846	153%	7,225	150%	21,231	25,308	119%	21,675	117%	94,631
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2621	CHARITABLE TRUST	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2621	CHARITABLE TRUST	017	FT EMF	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2621	CHARITABLE TRUST	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2623	TRANSPORTATION	010	PERSC	10,275	15,372	150%	9,462	162%	30,825	35,868	116%	28,387	126%	137,574
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2623	TRANSPORTATION	013	PERSC	26,788	41,567	155%	27,925	149%	80,365	96,990	121%	83,776	116%	359,107
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	DIV OF	2623	TRANSPORTATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1983	GRANTS ADMINISTRA	010	PERSC	21,098	40,496	192%	25,502	159%	60,330	109,393	181%	72,925	150%	360,924
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1983	GRANTS ADMINISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1985	DRUG TASK FORCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1985	DRUG TASK FORCE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1985	DRUG TASK FORCE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	1985	DRUG TASK FORCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	2617	VICTIM SERVICES	010	PERSC	4,157	6,361	153%	6,853	93%	15,221	14,842	98%	25,097	59%	94,392
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	2617	VICTIM SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	2906	SEXUAL ASSLT REGIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	2906	SEXUAL ASSLT REGIO	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	5065	TRAFFIC SAFETY RES	013	PERSC	5,212	0	0%	8,021	0%	15,635	0	0%	24,064	0%	69,693
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	5065	TRAFFIC SAFETY RES	017	FT EMF	0	0	0%	169	0%	0	0	0%	506	0%	2,025
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	5065	TRAFFIC SAFETY RES	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2015	GRANT	5939	NATIONAL VIOLENT DE	059	TEMP F	0	5,353	0%	7,951	67%	0	12,490	0%	23,852	52%	95,409
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2099	ARRA S	0865	ARRA ST AND LOCAL I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2099	ARRA S	0865	ARRA ST AND LOCAL L	059	TEMP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	JUSTIC	9087	WITNESS FEES HIGHW	010	PERSC	2,957	4,534	153%	3,034	149%	8,651	10,579	122%	8,876	119%	39,918
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	JUSTIC	9087	WITNESS FEES HIGHW	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSON	2010	JUSTIC	9087	WITNESS FEES HIGHW	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			637,948	1,015,378	159%	767,360	132%	1,878,187	2,376,870	127%	2,257,787	105%	9,948,488
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2000	JUSTIC	1134	ETHICS COMMITTEE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2000	JUSTIC	2601	ATTORNEY GENERAL	050	PERSC	0	2,550	0%	1,964	130%	0	6,029	0%	5,892	102%	23,566
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2000	JUSTIC	2619	CAPITAL LITIGATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2000	JUSTIC	5920	SUID RESEARCH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2000	JUSTIC	7520	FY10 SART	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	1874	COLD CASE UNIT	050	PERSC	0	6,104	0%	4,768	128%	0	13,892	0%	14,304	97%	57,214
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	2610	CRIMINAL JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	2611	CONSUMER PROTECT	050	PERSC	0	4,189	0%	6,472	65%	11,172	7,964	71%	30,307	26%	77,658
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	2613	ENVIRONMENTAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	2630	DEBT RECOVERY FUN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	2904	DRUG TASK FORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2005	DIV OF	3310	FINANCIAL FRAUD UN	050	PERSC	0	1,772	0%	2,065	86%	1,198	3,927	328%	5,854	67%	24,774
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2010	DIV OF	2620	CIVIL LAW	050	PERSC	0	0	0%	1,351	0%	0	0	0%	4,053	0%	16,213
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2010	DIV OF	2621	CHARITABLE TRUST	050	PERSC	3,245	7,487	231%	7,427	101%	10,088	10,446	104%	23,085	45%	91,301
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	1985	DRUG TASK FORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	2617	VICTIM SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	2906	SEXUAL ASSLT REGIO	050	PERSC	4,297	6,773	158%	3,593	189%	11,894	15,064	127%	9,945	151%	49,297
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	2908	SUDDEN INFANT DEAT	050	PERSC	590	682	116%	1,402	49%	1,877	2,160	115%	4,462	48%	20,203
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	3389	HELP AMERICA VOTE A	050	PERSC	0	0	0%	4,894	0%	808	0	0%	58,728	0%	58,728
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4458	BYRNE JAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4459	BYRNE JAG FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4460	CHILDRENS JUSTICE A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4461	CHILDRENS JUSTICE A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4462	COPS METH DTF FFY 1	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4463	ENFORCING UNDERAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4464	EUDL FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4465	SDVRIP FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4466	SDVRIP FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4467	FORENSIC SCIENCE IN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4468	COVERDELL FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4469	PROJECT SAFE NEIGH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4470	PSN FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4471	PSN AG FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4472	PSN AG FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4473	RENETRY FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4474	RENETRY FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4475	RESIDENTL SUBSTANC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4476	RSAT FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	4477	RDVDC FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5012	RDVDC FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5013	STATISTICAL ANALYSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5014	SAC FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5015	SAFE FFY 10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5016	SAFE FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5017	VIOLENCE AGAINST W	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5020	VAWA FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5021	VICTIM'S OF CRIME AC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5027	VOCA FFY 11	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5058	BYRNE FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5059	VAWA FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5061	VOCA - FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5062	RSAT FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5063	EUDL 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5064	SDURIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5301	SEXUAL ASSAULT SUF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5302	08 SAFE HAVENS GRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5303	08 NFS COVERDELL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5304	08 SAC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5305	08 PSN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	5940	SUDDEN DEATH IN TH	050	PERSC	215	171	79%	508	34%	536	483	90%	1,270	38%	5,468
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP P	2015	GRANT	6046	OVW ELDER ABUSE PI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,346	29,728	356%	34,442	86%	37,574	59,965	160%	157,899	38%	424,422
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2000	JUSTIC	2601	ATTORNEY GENERAL	018	OVERT	51	0	0%	110	0%	272	170	63%	592	29%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2000	JUSTIC	2619	CAPITAL LITIGATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2610	CRIMINAL JUSTICE	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2611	CONSUMER PROTECT	018	OVERT	384	0	0%	557	0%	384	0	0%	557	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2613	ENVIRONMENTAL	018	OVERT	20	-7	-36%	105	-7%	111	-79	-71%	574	-14%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2616	VICTIM WITNESS	018	OVERT	217	5,378	2,480%	536	1,003%	586	7,757	1,325%	1,447	536%	24,916
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2630	DEBT RECOVERY FUN	018	OVERT	704	1,139	162%	991	115%	2,327	2,806	121%	3,278	86%	15,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2904	DRUG TASK FORCE	018	OVERT	0	2,996	0%	833	359%	0	7,184	0%	2,500	287%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	2905	REGIONAL DRUG TASI	018	OVERT	1,959	0	0%	2,917	0%	2,711	0	0%	8,750	0%	35,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2005	DIV OF	3310	FINANCIAL FRAUD UN	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2010	DIV OF	2620	CIVIL LAW	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2010	DIV OF	2621	CHARITABLE TRUST	018	OVERT	0	118	0%	833	14%	0	1,500	0%	2,500	60%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2010	DIV OF	2623	TRANSPORTATION	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	1983	GRANTS ADMINISTRA	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	1985	DRUG TASK FORCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	2617	VICTIM SERVICES	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	2906	SEXUAL ASSLT REGIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	3389	HELP AMERICA VOTE /	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	3466	FY07 JAG GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	4458	BYRNE JAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	4459	BYRNE JAG FFY 11	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	4462	COPS METH DTF FFY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	5058	BYRNE FFY 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS	2015	GRANT	5916	DRUG TASK FORCE (R	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	OVERTIME TOTALS				CATEGORY TOTALS			3,335	9,623	289%	7,632	126%	6,391	19,338	303%	22,447	86%	107,916
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	1134	ETHICS COMMITTEE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	2012	CHILDRENS JUSTICE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	2601	ATTORNEY GENERAL	060	BENEF	17,765	37,816	213%	23,185	163%	52,575	88,259	168%	68,617	129%	346,100
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	2619	CAPITAL LITIGATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3138	2008 SAFE HAVENS GI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3148	2008 CJA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3355	FY 2002 BYRNE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3366	BYRNE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3369	RESIDNT SUBSTANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3370	PROJECT SAFE NEIGH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3376	HELP AMERICA VOTE /	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3378	BYRNE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3379	VOCA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3383	RURAL DOMESTIC VIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3390	2004 EUDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3391	FY 2005 VOCA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3392	RESI SUSBSTANCE AB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3394	VIOLENCE AGAINST W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3399	PRESCRIPTION DRUG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3404	BELMONT GAMING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3408	UNDERAGE DRINKING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3409	BULLETPROOF BEST F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3416	OCT 2006 CHILD ABUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3417	CHILDRENS JUSTICE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3419	2006-2007 DAY LONG T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3422	FFY06 STATISTICAL AN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3425	2006 SAFE HAVENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3427	JUNE 2007 STATEWIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3428	ENFORCE UNDERAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3430	2007-08 VICTIM/WITNE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3451	OCT 07 CHILD ABUSE/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3467	FFY 07 SAC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	3469	2007 PEW CHARITALB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4902	HINDSDALE GREYHOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4950	FY08 J-ONE SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4953	14TH STATEWIDE CON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4954	PROSECUTING THE DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4955	FFY08 VOCA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4956	2008 CHILD ABUSE CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4957	FFY 2008 EUDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4958	2008 VIOLENCE AGAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4959	TSRP 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4960	RSAT - 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4961	VICTIM WITNESS TRAI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4962	FY08 JAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	4964	MV HOMICIDE SEMINA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5049	08 PSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5051	08 SAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5052	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5323	VW HOMICIDE VICTIM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5416	NAT CRIMINAL HIST IM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5418	JUNE 2006 STATEWIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5419	CHILDRENS JUSTICE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5425	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5429	2005 COVERDELL FOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5430	07 US ATTORNEY DRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	5920	SUID RESEARCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7317	REWARD/JACLYNNE E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7327	MAINE/NH BOUNDARY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7332	PUBLIC PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7457	PROSECUTE PROVIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7520	FY10 SART	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	8141	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	8500	DRUG FORFEITURE FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2000	JUSTIC	8575	VICTIMS FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	1874	COLD CASE UNIT	060	BENEF	0	467	0%	365	128%	0	1,063	0%	1,094	97%	4,376
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2610	CRIMINAL JUSTICE	060	BENEF	60,472	83,663	138%	69,991	120%	179,427	197,307	110%	207,669	95%	874,128
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2611	CONSUMER PROTECT	060	BENEF	24,690	48,962	198%	30,132	162%	74,038	115,522	156%	90,356	128%	442,568
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2612	ANTITRUST	060	BENEF	3,934	6,439	164%	6,045	107%	9,772	9,804	100%	15,015	65%	67,355
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2613	ENVIRONMENTAL	060	BENEF	22,245	33,428	150%	23,509	142%	65,345	77,926	119%	69,059	113%	299,644
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2614	CHIEF MEDICAL EXAM	060	BENEF	13,420	20,308	151%	13,480	151%	39,851	47,377	119%	40,029	118%	170,174
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2615	MEDICAID FRAUD	060	BENEF	17,251	26,848	156%	19,784	136%	51,299	56,330	110%	58,830	96%	236,054
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2616	VICTIM WITNESS	060	BENEF	4,908	15,056	307%	11,939	126%	14,612	32,686	224%	35,542	92%	158,056
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2630	DEBT RECOVERY FUN	060	BENEF	3,533	5,350	151%	3,613	148%	10,619	12,552	118%	10,860	116%	46,835
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2631	MEDICO-LEGAL INVES	060	BENEF	1,350	2,131	158%	1,457	146%	4,022	4,973	124%	4,341	115%	19,299
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2904	DRUG TASK FORCE	060	BENEF	9,030	15,263	169%	15,422	99%	25,200	35,490	141%	43,036	82%	213,732
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	2905	REGIONAL DRUG TASI	060	BENEF	0	0	0%	812	0%	0	0	0%	2,435	0%	9,741
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2005	DIV OF	3310	FINANCIAL FRAUD UNI	060	BENEF	7,750	12,981	167%	6,870	189%	23,131	30,242	131%	20,503	148%	90,817
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2010	DIV OF	2620	CIVIL LAW	060	BENEF	42,147	70,023	166%	54,849	128%	122,934	167,113	136%	159,981	104%	730,777
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2010	DIV OF	2621	CHARITABLE TRUST	060	BENEF	12,849	26,882	209%	13,282	202%	38,104	59,181	155%	39,389	150%	196,261
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2010	DIV OF	2623	TRANSPORTATION	060	BENEF	19,997	29,574	148%	18,252	162%	58,998	68,996	117%	53,848	128%	230,832
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	1983	GRANTS ADMINISTRA	060	BENEF	11,037	22,878	207%	13,940	164%	31,108	52,958	170%	39,290	135%	195,059
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	1985	DRUG TASK FORCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	2617	VICTIM SERVICES	060	BENEF	2,789	4,212	151%	4,795	88%	10,048	9,815	98%	17,275	57%	64,188
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	2906	SEXUAL ASSLT REGIO	060	BENEF	329	518	158%	331	156%	910	1,152	127%	917	126%	4,548
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	2908	SUDDEN INFANT DEAT	060	BENEF	45	52	116%	107	49%	144	165	115%	341	48%	1,545
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3381	NATL CRIMINAL HISTO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3389	HELP AMERICA VOTE /	060	BENEF	0	0	0%	374	0%	62	0	0%	4,493	0%	4,493
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3398	EDWARD BYRNE JUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3410	VOCA 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3411	RESIDENTIAL SUB ABU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3418	VAWA 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3421	FY 2006 FORENSIC SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3423	FFY 2006 PSN PROGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3424	FY06 ED BYRNE JUSTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3426	FFY 06 NCHIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3429	GOING HOME REENTF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3450	VOCA 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3453	2007 VIOLENCE AGAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3454	ENFORCING UNDERA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3455	RESIDENT SUBSTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3465	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3466	FY07 JAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	3468	FY 2007 FORENSIC SC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4458	BYRNE JAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4459	BYRNE JAG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4460	CHILDRENS JUSTICE /	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4461	CHILDRENS JUSTICE /	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4462	COPS METH DTF FFY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4463	ENFORCING UNDERA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4464	EUDL FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4465	SDVRIP FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4466	SDVRIP FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4467	FORENSIC SCIENCE IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4468	COVERDELL FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4469	PROJECT SAFE NEIGH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4470	PSN FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4471	PSN AG FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4472	PSN AG FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4473	RENETRY FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4474	RENETRY FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4475	RESIDENTL SUBSTANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4476	RSAT FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4477	RDVDC FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4951	FFY 2007 PSN ANTI-GA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	4952	2007 PSN GUN CRIME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5012	RDVDC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5013	STATISTICAL ANALYSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5014	SAC FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5015	SAFE FFY 10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5016	SAFE FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5017	VIOLENCE AGAINST W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5020	VAWA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5021	VICTIM'S OF CRIME AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5027	VOCA FFY 11	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5058	BYRNE FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5059	VAWA FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5061	VOCA - FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5062	RSAT FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5063	EUDL 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5064	SDURIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5065	TRAFFIC SAFETY RES	060	BENEF	3,479	0	0%	6,046	0%	10,082	0	0%	17,519	0%	45,551
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5301	SEXUAL ASSAULT SUF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5302	08 SAFE HAVENS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5303	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5304	08 SAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5305	08 PSN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5916	DRUG TASK FORCE (R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5939	NATIONAL VIOLENT DE	060	BENEF	0	2,895	0%	3,898	74%	0	6,755	0%	11,695	58%	46,780
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	5940	SUDDEN DEATH IN TH	060	BENEF	16	13	80%	40	32%	41	37	90%	101	37%	433
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2015	GRANT	6046	OVW ELDER ABUSE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2099	ARRA S	0865	ARRA ST AND LOCAL L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	9998	ERP GI	9761	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS	2010	JUSTIC	9087	WITNESS FEES HIGHW	060	BENEF	2,102	3,154	150%	2,171	145%	6,013	7,338	122%	6,209	118%	27,330
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	BENEFITS TOTALS				CATEGORY TOTALS			281,141	468,914	167%	344,688	136%	828,334	1,083,040	131%	1,018,441	106%	4,526,676
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	0893	2009-10 VICTIMS WITN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	1134	ETHICS COMMITTEE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	1837	MOU WITH DES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	3469	2007 PEW CHARITALB	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	4902	HINDSDALE GREYHOU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	5323	VW HOMICIDE VICTIM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2000	JUSTIC	5335	FY 10 BOARD/MOU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF	1874	COLD CASE UNIT	046	CONSU	5,070	0	0%	0	0%	11,880	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF	2611	CONSUMER PROTECT	046	CONSU	0	0	0%	12,460	0%	5,915	4,178	71%	11,663	36%	149,519
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF	2613	ENVIRONMENTAL	046	CONSU	2,280	1,104	48%	6,048	18%	6,338	2,684	42%	16,813	16%	65,128
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2005	DIV OF	2614	CHIEF MEDICAL EXAM	046	CONSU	2,115	2,025	96%	4,150	49%	6,390	6,765	106%	12,539	54%	49,755
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2010	DIV OF	2620	CIVIL LAW	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	3389	HELP AMERICA VOTE A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	3466	FY07 JAG GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4458	BYRNE JAG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4459	BYRNE JAG FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4460	CHILDRENS JUSTICE A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4461	CHILDRENS JUSTICE A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4462	COPS METH DTF FFY 1	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4463	ENFORCING UNDERAG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4464	EUDL FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4465	SDVRIP FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4466	SDVRIP FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4467	FORENSIC SCIENCE IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4468	COVERDELL FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4469	PROJECT SAFE NEIGH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4470	PSN FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4471	PSN AG FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4472	PSN AG FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4473	RENETRY FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4474	RENETRY FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4475	RESIDENTL SUBSTANC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4476	RSAT FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	4477	RDVDC FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5012	RDVDC FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5013	STATISTICAL ANALYSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5014	SAC FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5015	SAFE FFY 10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5016	SAFE FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5017	VIOLENCE AGAINST W	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5020	VAWA FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5021	VICTIM'S OF CRIME AC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5027	VOCA FFY 11	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5058	BYRNE FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5059	VAWA FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5061	VOCA - FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5062	RSAT FFY 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5063	EUDL 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5064	SDURIP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5065	TRAFFIC SAFETY RES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5301	SEXUAL ASSAULT SUP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5302	08 SAFE HAVENS GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5303	08 NFS COVERDELL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5304	08 SAC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5305	08 PSN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5333	NH ELDER ABUSE INV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5334	NH DOJ PROLAW UPG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5890	OVC VISION 21 GRANT	046	CONSU	0	0	0%	8,162	0%	0	97,938	0%	24,485	400%	97,938
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5939	NATIONAL VIOLENT DE	046	CONSU	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	5940	SUDDEN DEATH IN TH	046	CONSU	100	0	0%	952	0%	230	0	0%	2,189	0%	5,759
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2015	GRANT	6046	OVW ELDER ABUSE P	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TO	2099	ARRA S	0865	ARRA ST AND LOCAL L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	CONSULTANTS TOTALS				CATEGORY TOTALS			9,565	3,129	33%	35,522	9%	30,753	111,565	363%	78,939	141%	413,099
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	1134	ETHICS COMMITTEE	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	1831	2009-10 VICTIMS WITN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	2012	CHILDRENS JUSTICE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	2601	ATTORNEY GENERAL	020	CURRE	5,090	1,819	36%	7,083	26%	10,395	6,188	60%	14,467	43%	53,585
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	2619	CAPITAL LITIGATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3138	2008 SAFE HAVENS GI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3148	2008 CJA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3355	FY 2002 BYRNE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3366	BYRNE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3369	RESIDNT SUBSTANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3370	PROJECT SAFE NEIGH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3376	HELP AMERICA VOTE /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3378	BYRNE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3379	VOCA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3383	RURAL DOMESTIC VIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3390	2004 EUDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3391	FY 2005 VOCA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3392	RESI SUSBSTANCE AB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3394	VIOLENCE AGAINST W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3399	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3404	BELMONT GAMING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3408	UNDERAGE DRINKING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3409	BULLETPROOF BEST F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3416	OCT 2006 CHILD ABUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3417	CHILDRENS JUSTICE /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3419	2006-2007 DAY LONG T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3422	FFY06 STATISTICAL AN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3425	2006 SAFE HAVENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3427	JUNE 2007 STATEWIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3428	ENFORCE UNDERAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3430	2007-08 VICTIM/WITNE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3451	OCT 07 CHILD ABUSE/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3467	FFY 07 SAC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	3469	2007 PEW CHARITALB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4902	HINDSDALE GREYHOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4950	FY08 J-ONE SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4953	14TH STATEWIDE CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4954	PROSECUTING THE DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4955	FFY08 VOCA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4956	2008 CHILD ABUSE CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4957	FFY 2008 EUDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4958	2008 VIOLENCE AGAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4959	TSRP 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4960	RSAT - 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4961	VICTIM WITNESS TRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4962	FY08 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	4964	MV HOMICIDE SEMINA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5049	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5051	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5052	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5085	VICTIM WITNESS CON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5109	OVC TRAINING GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5323	VW HOMICIDE VICTIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5335	FY 10 BOARD/MOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5416	NAT CRIMINAL HIST IM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5418	JUNE 2006 STATEWIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5419	CHILDRENS JUSTICE /	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5425	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5429	2005 COVERDELL FOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5430	07 US ATTORNEY DRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	5920	SUID RESEARCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	7317	REWARD/JACLYNNE E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	7327	MAINE/NH BOUNDARY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	7332	PUBLIC PROTECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	7457	PROSECUTE PROVIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	7520	FY10 SART	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	8070	FEDERAL FORFEITURI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	8141	WORKERS COMPENS/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	8500	DRUG FORFEITURE FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	8575	VICTIMS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	1874	COLD CASE UNIT	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2610	CRIMINAL JUSTICE	020	CURRE	4,771	2,786	58%	5,142	54%	7,570	5,569	74%	8,158	68%	35,625
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2611	CONSUMER PROTECT	020	CURRE	1,962	1,206	61%	2,341	52%	2,402	2,128	89%	2,866	74%	14,922
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2612	ANTITRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2613	ENVIRONMENTAL	020	CURRE	30	524	1,747%	34	1,555%	445	751	169%	499	150%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2614	CHIEF MEDICAL EXAM	020	CURRE	626	661	105%	682	97%	2,037	3,027	149%	2,217	136%	19,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2615	MEDICAID FRAUD	020	CURRE	71	475	671%	68	701%	333	646	194%	319	203%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2616	VICTIM WITNESS	020	CURRE	19	36	184%	105	34%	19	148	767%	105	141%	5,474
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2630	DEBT RECOVERY FUN	020	CURRE	20	20	103%	48	42%	65	44	67%	162	27%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2631	MEDICO-LEGAL INVES	020	CURRE	9	8	83%	9	82%	18	43	234%	19	230%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2904	DRUG TASK FORCE	020	CURRE	614	1,719	280%	932	184%	2,897	3,308	114%	4,398	75%	15,462
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	2905	REGIONAL DRUG TASI	020	CURRE	7,633	2,957	39%	10,111	29%	27,613	11,505	42%	36,574	31%	99,054

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	3310	FINANCIAL FRAUD UN	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2005	DIV OF	8908	2014 DOMESTIC VIOLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2010	DIV OF	0861	2015 DOMESTIC VIOLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2010	DIV OF	2620	CIVIL LAW	020	CURRE	285	1,588	558%	405	392%	1,244	2,569	207%	1,770	145%	12,100
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2010	DIV OF	2621	CHARITABLE TRUST	020	CURRE	702	1,258	179%	977	129%	3,309	3,909	118%	4,608	85%	24,283
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2010	DIV OF	2623	TRANSPORTATION	020	CURRE	46	90	196%	52	174%	438	740	169%	492	150%	4,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	1983	GRANTS ADMINISTRA	020	CURRE	13	439	3,342%	21	2,104%	521	482	93%	828	58%	4,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	1985	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	2617	VICTIM SERVICES	020	CURRE	199	405	203%	319	127%	587	524	89%	940	56%	5,430
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	2906	SEXUAL ASSLT REGIO	020	CURRE	0	0	0%	690	0%	19	0	0%	2,504	0%	8,277
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	2907	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	2908	SUDDEN INFANT DEAT	020	CURRE	284	0	0%	755	0%	538	0	0%	1,429	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3381	NATL CRIMINAL HISTO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3389	HELP AMERICA VOTE	020	CURRE	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3398	EDWARD BYRNE JUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3410	VOCA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3411	RESIDENTIAL SUB ABU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3418	VAWA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3421	FY 2006 FORENSIC SC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3423	FFY 2006 PSN PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3424	FY06 ED BYRNE JUSTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3426	FFY 06 NCHIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3429	GOING HOME REENTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3450	VOCA 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3453	2007 VIOLENCE AGAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3454	ENFORCING UNDERA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3455	RESIDENT SUBSTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3465	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3466	FY07 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	3468	FY 2007 FORENSIC SC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4458	BYRNE JAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4459	BYRNE JAG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4460	CHILDRENS JUSTICE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4461	CHILDRENS JUSTICE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4462	COPS METH DTF FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4463	ENFORCING UNDERA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4464	EUDL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4465	SDVRIP FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4466	SDVRIP FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4467	FORENSIC SCIENCE IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4468	COVERDELL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4469	PROJECT SAFE NEIGH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4470	PSN FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4471	PSN AG FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4472	PSN AG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4473	RENETRY FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4474	RENETRY FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4475	RESIDENTL SUBSTANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4476	RSAT FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4477	RDVDC FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4951	FFY 2007 PSN ANTI-GA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	4952	2007 PSN GUN CRIME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5012	RDVDC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5013	STATISTICAL ANALYSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5014	SAC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5015	SAFE FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5016	SAFE FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5017	VIOLENCE AGAINST W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5020	VAWA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5021	VICTIM'S OF CRIME AC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5027	VOCA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5058	BYRNE FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5059	VAWA FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5061	VOCA - FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5062	RSAT FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5063	EUDL 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5064	SDURIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5065	TRAFFIC SAFETY RES	020	CURRE	37	0	0%	3,343	0%	37	0	0%	3,343	0%	4,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5301	SEXUAL ASSAULT SUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5302	08 SAFE HAVENS GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5303	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5304	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5305	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5890	OVC VISION 21 GRANT	020	CURRE	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5897	SWIFT SANCTIONS GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5907	OVW ARREST GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5911	OVW JUSTICE FOR FA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5916	DRUG TASK FORCE (R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5939	NATIONAL VIOLENT DE	020	CURRE	0	106	0%	1,631	6%	0	332	0%	4,893	7%	19,573
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5940	SUDDEN DEATH IN TH	020	CURRE	0	0	0%	277	0%	0	0	0%	831	0%	3,322

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5990	FY 11 ADULT DRUG CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	5998	FFY10 JRJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	6046	OVW ELDER ABUSE P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2015	GRANT	8895	MCDUFFEE SEMINAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2099	ARRA S	0865	ARRA ST AND LOCAL I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	9998	ERP GI	9761	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENS	2000	JUSTIC	0002	ED TRUST TOBACCO S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			22,411	16,097	72%	35,933	45%	60,488	41,912	69%	94,149	45%	352,507
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	070	IN STA	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2012	CHILDRENS JUSTICE A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	024	MAINT	357	234	66%	389	60%	1,120	1,366	122%	1,223	112%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	026	ORGAN	0	0	0%	2,833	0%	15,000	30,450	203%	16,639	183%	34,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	027	TRANS	5,618	0	0%	9,790	0%	8,199	0	0%	14,285	0%	86,910
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	035	SHARE	0	0	0%	3,248	0%	0	0	0%	9,744	0%	38,977
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	039	TELEC	1,063	1,911	180%	1,320	145%	3,247	2,852	88%	4,032	71%	16,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	049	TRANS	0	0	0%	229	0%	1,375	2,750	200%	1,375	200%	2,750
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	057	BOOKS	7,085	18,563	262%	7,576	245%	20,429	32,757	160%	21,843	150%	111,960
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	066	EMPLO	225	0	0%	500	0%	225	0	0%	500	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	070	IN STA	400	185	46%	1,349	14%	440	267	61%	1,483	18%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	073	GRANT	12,022	4,500	37%	14,892	30%	14,272	18,200	128%	17,679	103%	168,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	080	OUT O	0	0	0%	417	0%	0	315	0%	1,250	25%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	232	WITNE	31,152	27,733	89%	43,339	64%	65,977	80,714	122%	91,788	88%	325,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	233	LITIGA	106,117	65,189	61%	77,126	85%	341,853	273,975	80%	248,461	110%	1,646,496
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS GI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3138	2008 SAFE HAVENS GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENTS	073	GRANT	443,005	709,034	160%	4,588,127	15%	812,264	1,293,128	159%	8,412,479	15%	71,826,707
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3370	PROJECT SAFE NEIGH	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3378	BYRNE GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC VIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3383	RURAL DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3391	FY 2005 VOCA GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3392	RESI SUSBSTANCE AB	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3394	VIOLENCE AGAINST W	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3408	UNDERAGE DRINKING	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3412	FY2006 PSN ANIT GAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3419	2006-2007 DAY LONG T	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAGE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3430	2007-08 VICTIM/WITNE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3456	DOJ MV HOMICIDE SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3467	FFY 07 SAC GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALB	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALB	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	3469	2007 PEW CHARITALB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4950	FY08 J-ONE SUPPORT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CON	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4953	14TH STATEWIDE CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4954	PROSECUTING THE DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4956	2008 CHILD ABUSE CO	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4958	2008 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4959	TSRP 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4959	TSRP 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4960	RSAT - 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4961	VICTIM WITNESS TRAI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4962	FY08 JAG GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4963	FFY08 SDVRIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMINA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	4964	MV HOMICIDE SEMINA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5049	08 PSN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5051	08 SAC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5051	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5052	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CON	067	TRAINI	0	50	0%	35	143%	0	50	0%	105	48%	419
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5085	VICTIM WITNESS CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENCE	067	TRAINI	0	0	0%	667	0%	0	8,000	0%	2,000	400%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5086	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	040	INDIRE	0	0	0%	49	0%	0	0	0%	146	0%	585
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	041	AUDIT	0	0	0%	12	0%	0	0	0%	36	0%	142
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	072	GRANT	0	965	0%	10,505	9%	0	7,213	0%	31,515	23%	126,062
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5109	OVC TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEMIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEMIN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5322	TSRP MCDUFFY SEMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5323	VW HOMICIDE VICTIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5335	FY 10 BOARD/MOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5416	NAT CRIMINAL HIST IM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5419	CHILDRENS JUSTICE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT COM	061	UNEMP	2,052	0	0%	0	0%	2,052	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5425	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FOR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5429	2005 COVERDELL FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	5920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7317	REWARD/JACLYNNE E	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7332	PUBLIC PROTECTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	233	LITIGAT	0	0	0%	310	0%	0	0	0%	929	0%	3,716
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7457	PROSECUTE PROVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	7520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITURI	030	EQUIPI	0	0	0%	9,220	0%	29,017	27,995	96%	59,000	47%	110,643
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITURI	073	GRANT	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITURI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8070	FEDERAL FORFEITURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPENSA	062	WORK	41	0	0%	6,000	0%	41	782	1,911%	6,000	13%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8141	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	030	EQUIPI	0	654	0%	14,863	4%	0	51,706	0%	44,588	116%	178,352
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	068	REMUN	17,582	7,921	45%	7,843	101%	23,669	38,752	164%	10,558	367%	50,878
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	073	GRANT	0	0	0%	19,562	0%	0	0	0%	58,686	0%	234,745
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8500	DRUG FORFEITURE FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	073	GRANT	0	0	0%	208	0%	29,934	0	0%	1,306	0%	2,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	252	VICTIM	21,810	35,441	163%	4,532	782%	111,131	49,318	44%	23,092	214%	95,850
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2000	JUSTIC	8575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	022	RENTS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	024	MAINT	264	0	0%	487	0%	395	0	0%	730	0%	2,400
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	027	TRANS	5,446	0	0%	9,422	0%	7,946	0	0%	13,749	0%	91,513
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	030	EQUIPI	0	0	0%	1,833	0%	0	0	0%	5,500	0%	22,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	037	TECHN	0	0	0%	97	0%	0	0	0%	290	0%	1,159
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	038	TECHN	0	450	0%	88	510%	0	450	0%	265	170%	1,060
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	039	TELEC	1,677	4,377	261%	1,469	298%	5,337	6,130	115%	4,673	131%	19,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	040	INDIRE	0	0	0%	450	0%	0	0	0%	1,350	0%	5,400
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	041	AUDIT	0	0	0%	5	0%	0	0	0%	15	0%	60
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	042	ADDITI	0	0	0%	378	0%	0	0	0%	1,135	0%	4,539
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	070	IN STA	5,351	1,096	20%	7,472	15%	9,757	3,269	34%	13,625	24%	40,752
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	233	LITIGAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	022	RENTS	117	112	95%	232	48%	352	865	246%	695	124%	4,032
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	027	TRANS	6,512	0	0%	9,007	0%	9,503	0	0%	13,144	0%	79,371
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	030	EQUIPI	0	1,260	0%	167	756%	0	1,260	0%	500	252%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	037	TECHN	0	0	0%	38	0%	0	0	0%	114	0%	456
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	038	TECHN	0	450	0%	62	726%	0	450	0%	186	242%	744
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	039	TELEC	1,262	2,372	188%	1,562	152%	3,924	4,174	106%	4,860	86%	18,403
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	042	ADDITI	0	0	0%	683	0%	0	0	0%	2,050	0%	8,198
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	066	EMPLO	0	375	0%	352	107%	0	375	0%	1,055	36%	4,218
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	068	REMUN	0	0	0%	99	0%	0	300	0%	296	101%	1,186
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	070	IN STA	276	291	105%	1,394	21%	315	333	106%	1,588	21%	11,684
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	1,999
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	102	CONTF	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2611	CONSUMER PROTECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	027	TRANS	929	0	0%	1,248	0%	1,355	0	0%	1,821	0%	10,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	022	RENTS	268	0	0%	287	0%	400	0	0%	429	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	027	TRANS	1,396	0	0%	2,095	0%	2,036	0	0%	3,057	0%	40,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	039	TELEC	367	656	179%	406	162%	1,081	983	91%	1,196	82%	4,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	066	EMPLO	0	0	0%	83	0%	0	495	0%	250	198%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	070	IN STA	693	143	21%	695	21%	1,286	189	15%	1,290	15%	4,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	022	RENTS	0	24,554	0%	8,389	293%	24,071	24,554	102%	24,793	99%	100,664
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	024	MAINT	0	112	0%	100	112%	112	336	300%	224	150%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	027	TRANS	1,861	0	0%	2,500	0%	2,715	0	0%	3,647	0%	21,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	039	TELEC	995	1,641	165%	1,120	146%	1,937	1,937	100%	2,182	89%	8,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	070	IN STA	244	127	52%	493	26%	244	132	54%	493	27%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	080	OUT O	0	2,480	0%	500	496%	0	2,480	0%	1,500	165%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	234	AUTOF	32,471	61,809	190%	37,089	167%	117,354	157,993	135%	134,045	118%	647,025
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2614	CHIEF MEDICAL EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	022	RENTS	33	66	200%	38	174%	99	99	100%	114	87%	1,043
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	026	ORGAN	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	027	TRANS	2,791	0	0%	3,717	0%	4,073	0	0%	5,424	0%	30,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	028	TRANS	1,161	295	25%	1,198	25%	1,261	431	34%	1,301	33%	7,333
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	039	TELEC	492	748	152%	492	152%	1,467	1,223	83%	1,467	83%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	040	INDIRE	0	0	0%	6,034	0%	0	0	0%	18,103	0%	72,413
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	041	AUDIT	0	0	0%	67	0%	0	0	0%	201	0%	804
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	042	ADDITI	0	0	0%	2,099	0%	0	0	0%	6,296	0%	25,182
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	057	BOOKS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	066	EMPLO	0	0	0%	167	0%	0	1,400	0%	500	280%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	070	IN STA	538	362	67%	747	48%	1,243	667	54%	1,729	39%	10,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	080	OUT O	0	1,266	0%	667	190%	4,339	3,672	85%	4,425	83%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	233	LITIGAT	0	1,829	0%	2,083	88%	0	1,829	0%	6,250	29%	25,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2615	MEDICAID FRAUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	022	RENTS	0	0	0%	226	0%	166	250	151%	350	71%	2,709
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	027	TRANS	1,396	0	0%	2,951	0%	2,036	0	0%	4,307	0%	25,121
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	030	EQUIPI	0	1,284	0%	417	308%	0	1,284	0%	1,250	103%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	037	TECHN	0	0	0%	43	0%	0	0	0%	128	0%	512
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	038	TECHN	0	0	0%	126	0%	0	0	0%	379	0%	1,516
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	039	TELEC	376	659	175%	772	85%	1,245	1,118	90%	2,556	44%	9,413
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	042	ADDITI	0	0	0%	1,172	0%	0	0	0%	3,516	0%	14,065
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	070	IN STA	499	1,203	241%	1,423	85%	1,052	1,857	177%	3,002	62%	18,217
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	233	LITIGAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	027	TRANS	465	0	0%	622	0%	679	0	0%	908	0%	5,125
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	070	IN STA	0	0	0%	83	0%	393	0	0%	1,000	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2630	DEBT RECOVERY FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	027	TRANS	465	0	0%	619	0%	679	0	0%	904	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	039	TELEC	32	458	1,419%	41	1,120%	99	491	497%	125	392%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	102	CONTR	62,872	75,073	119%	55,257	136%	198,958	218,632	110%	174,859	125%	750,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	022	RENTS	43	43	100%	63	69%	129	129	100%	188	69%	750
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	027	TRANS	2,326	0	0%	3,221	0%	3,394	0	0%	4,701	0%	26,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	028	TRANS	1,504	3,190	212%	1,835	174%	2,644	5,103	193%	3,225	158%	41,587
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	030	EQUIPI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	037	TECHN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	038	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	039	TELEC	826	1,316	159%	1,353	97%	2,114	2,077	98%	3,465	60%	13,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	040	INDIRE	0	0	0%	4,539	0%	0	0	0%	13,617	0%	54,469
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	041	AUDIT	0	0	0%	50	0%	0	0	0%	151	0%	605
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	042	ADDITI	0	0	0%	1,885	0%	0	0	0%	5,654	0%	22,616
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	070	IN STA	0	28	0%	250	11%	0	28	0%	750	4%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	022	RENTS	198	0	0%	0	0%	414	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	039	TELEC	970	1,096	113%	1,810	61%	2,556	2,823	110%	4,767	59%	16,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	040	INDIRE	0	0	0%	1,864	0%	0	0	0%	5,591	0%	22,365
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	066	EMPLO	0	530	0%	208	254%	1,370	1,080	79%	1,370	79%	2,500

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	068	REMUN	0	1,000	0%	6,250	16%	12,300	13,400	109%	18,376	73%	75,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	080	OUT O	0	2,386	0%	1,500	159%	1,290	2,786	216%	1,731	161%	18,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	102	CONTF	3,333	92	3%	7,356	1%	128,515	140,063	109%	283,613	49%	924,255
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	2905	REGIONAL DRUG TASI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	027	TRANS	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	070	IN STA	361	240	66%	786	30%	400	368	92%	873	42%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	080	OUT O	94	141	150%	691	20%	94	141	150%	691	20%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	233	LITIGA	0	768	0%	6,250	12%	0	1,525	0%	18,750	8%	75,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	3310	FINANCIAL FRAUD UNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SECU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	8681	DOS-HOMELAND SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIOLE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2005	DIV OF	8908	2014 DOMESTIC VIOLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIOLE	067	TRAINI	0	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	0861	2015 DOMESTIC VIOLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	022	RENTS	193	0	0%	327	0%	747	99	13%	1,269	8%	2,828
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	027	TRANS	8,358	0	0%	12,198	0%	14,988	0	0%	21,875	0%	104,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	039	TELEC	1,252	1,790	143%	1,299	138%	3,645	2,982	82%	3,781	79%	15,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	070	IN STA	91	51	56%	515	10%	215	120	56%	1,215	10%	7,450
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	080	OUT O	0	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	022	RENTS	127	127	100%	121	105%	663	381	57%	632	60%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	027	TRANS	3,239	0	0%	5,063	0%	4,727	0	0%	7,388	0%	42,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	028	TRANS	1,840	467	25%	1,899	25%	1,998	683	34%	2,062	33%	11,621
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	039	TELEC	309	596	193%	309	193%	943	894	95%	943	95%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	057	BOOKS	0	0	0%	667	0%	2,000	2,100	105%	4,392	48%	8,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	066	EMPLO	0	395	0%	83	474%	400	795	199%	1,000	80%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	067	TRAINI	0	0	0%	835	0%	0	0	0%	2,505	0%	10,021
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	070	IN STA	480	0	0%	685	0%	1,278	340	27%	1,825	19%	5,900
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	080	OUT O	0	0	0%	475	0%	982	809	82%	1,397	58%	5,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	022	RENTS	43	43	100%	47	91%	153	129	84%	168	77%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	027	TRANS	3,721	0	0%	5,575	0%	5,430	0	0%	8,136	0%	45,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	039	TELEC	377	602	159%	395	152%	1,121	928	83%	1,173	79%	4,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	057	BOOKS	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	066	EMPLO	0	209	0%	250	84%	0	359	0%	750	48%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	070	IN STA	0	0	0%	333	0%	254	0	0%	1,663	0%	4,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	DIV OF	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	072	GRANT	0	0	0%	49,782	0%	0	184,845	0%	149,345	124%	597,380
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1848	FY11 BVP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	022	RENTS	40	40	100%	42	96%	120	120	100%	125	96%	500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	026	ORGAN	0	0	0%	383	0%	400	0	0%	411	0%	4,600
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	027	TRANS	2,326	0	0%	3,097	0%	3,394	0	0%	4,520	0%	25,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	028	TRANS	466	118	25%	481	25%	506	173	34%	522	33%	2,943
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	039	TELEC	193	365	189%	195	187%	596	547	92%	602	91%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	040	INDIRE	0	0	0%	3,846	0%	0	0	0%	11,539	0%	46,155
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	041	AUDIT	0	0	0%	43	0%	0	0	0%	128	0%	513

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	042	ADDITI	0	0	0%	1,745	0%	0	0	0%	5,236	0%	20,944
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	022	RENTS	166	166	100%	198	84%	181	247	136%	216	114%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	026	ORGAN	0	0	0%	83	0%	1,000	1,000	100%	1,000	100%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	027	TRANS	930	0	0%	1,215	0%	1,358	0	0%	1,772	0%	9,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	039	TELEC	0	71	0%	125	57%	0	161	0%	375	43%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	070	IN STA	275	0	0%	444	0%	348	165	47%	561	29%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	080	OUT O	0	0	0%	0	0%	-269	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	252	VICTIM	-1,556	-1,804	0%	29,167	-6%	-1,556	68,438	0%	87,500	78%	350,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2617	VICTIM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	039	TELEC	0	0	0%	248	0%	0	0	0%	745	0%	2,978
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	067	TRAINI	0	0	0%	1,412	0%	0	0	0%	4,235	0%	16,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	070	IN STA	0	228	0%	534	43%	368	448	122%	656	68%	6,404
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	080	OUT O	0	-180	0%	436	-41%	0	-180	0%	1,306	-14%	5,226
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2906	SEXUAL ASSLT REGIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	072	GRANT	0	0	0%	6,247	0%	43,713	48,260	110%	19,649	246%	74,962
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2907	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEAT	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEAT	080	OUT O	0	0	0%	340	0%	484	1,509	312%	719	210%	4,080
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2908	SUDDEN INFANT DEAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2909	NCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2909	NCHIP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2909	NCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2911	CO OCCURING COURT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2911	CO OCCURING COURT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	2911	CO OCCURING COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HISTO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HISTO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3381	NATL CRIMINAL HISTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUST	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3398	EDWARD BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3410	VOCA 2006	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3410	VOCA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3410	VOCA 2006	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB ABU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB ABU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3411	RESIDENTIAL SUB ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC SC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3421	FY 2006 FORENSIC SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUSTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUSTI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3424	FY06 ED BYRNE JUSTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3426	FFY 06 NCHIP GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3429	GOING HOME REENTF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3429	GOING HOME REENTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3450	VOCA 2007	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3450	VOCA 2007	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3450	VOCA 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3450	VOCA 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3453	2007 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3455	RESIDENT SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3465	CHILDREN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3465	CHILDREN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3465	CHILDREN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC SC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC SC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	3468	FY 2007 FORENSIC SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	041	AUDIT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	072	GRANT	35,009	2,047	6%	208,951	1%	43,584	37,276	86%	260,135	14%	1,635,792
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	041	AUDIT	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	072	GRANT	0	1,988	0%	11,088	18%	0	2,457	0%	33,263	7%	133,054
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4460	CHILDRENS JUSTICE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4461	CHILDRENS JUSTICE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4462	COPS METH DTF FFY 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	041	AUDIT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	072	GRANT	0	0	0%	19,385	0%	13,910	0	0%	232,625	0%	232,625
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4463	ENFORCING UNDERA(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	072	GRANT	108	109	101%	488	22%	2,659	11,174	420%	12,007	93%	198,234
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4467	FORENSIC SCIENCE IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	072	GRANT	0	0	0%	422	0%	16,676	0	0%	1,800	0%	5,067
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4469	PROJECT SAFE NEIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4472	PSN AG FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4473	RENETRY FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4474	RENETRY FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	041	AUDIT	0	0	0%	10	0%	0	0	0%	31	0%	125
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	072	GRANT	5,962	0	0%	94,442	0%	13,748	1,624	12%	217,800	1%	219,005
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4475	RESIDENTL SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-GA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-GA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4951	FFY 2007 PSN ANTI-GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	041	AUDIT	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	072	GRANT	0	0	0%	4,204	0%	98,500	0	0%	50,450	0%	50,450
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5013	STATISTICAL ANALYSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	041	AUDIT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	072	GRANT	11,028	-794	-7%	30,066	-3%	208,677	220,376	106%	568,923	39%	2,302,312
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5017	VIOLENCE AGAINST W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5020	VAWA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	041	AUDIT	0	0	0%	912	0%	0	0	0%	2,735	0%	10,941
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	072	GRANT	288,131	44,652	15%	1,124,661	4%	734,125	750,997	102%	2,865,508	26%	9,139,575

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5021	VICTIM'S OF CRIME AC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	027	TRANS	465	0	0%	1,085	0%	679	0	0%	1,583	0%	3,700
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	039	TELEC	86	0	0%	204	0%	283	0	0%	670	0%	1,200
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	040	INDIRE	0	0	0%	967	0%	0	0	0%	2,901	0%	11,603
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	042	ADDITI	0	0	0%	407	0%	0	0	0%	1,222	0%	4,889
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	070	IN STA	60	0	0%	358	0%	506	0	0%	3,000	0%	3,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5202	SAJI GRANT	040	INDIRE	0	0	0%	82	0%	0	0	0%	246	0%	984
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5202	SAJI GRANT	041	AUDIT	0	0	0%	333	0%	0	0	0%	999	0%	3,996
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5202	SAJI GRANT	072	GRANT	0	0	0%	32,887	0%	0	0	0%	98,661	0%	394,642
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5202	SAJI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	041	AUDIT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	072	GRANT	30,000	-17,403	-58%	78,634	-22%	99,658	64,143	64%	261,216	25%	655,023
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5301	SEXUAL ASSAULT SUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5302	08 SAFE HAVENS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5303	08 NFS COVERDELL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5304	08 SAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5305	08 PSN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5333	NH ELDER ABUSE INVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5334	NH DOJ PROLAW UPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5349	SECOND CHANCE ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5349	SECOND CHANCE ACT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5349	SECOND CHANCE ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	022	RENTS	0	254	0%	434	59%	0	381	0%	1,301	29%	5,204
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	040	INDIRE	0	0	0%	16	0%	0	0	0%	48	0%	192
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	041	AUDIT	0	0	0%	9	0%	0	0	0%	27	0%	107
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	072	GRANT	0	0	0%	152	0%	0	1,828	0%	457	400%	1,828
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5890	OVC VISION 21 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS GF	041	AUDIT	0	0	0%	30	0%	0	0	0%	90	0%	360
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS GF	072	GRANT	9,028	0	0%	12,753	0%	40,569	17,598	43%	57,310	31%	194,932
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5897	SWIFT SANCTIONS GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	040	INDIRE	0	0	0%	1,226	0%	0	0	0%	3,679	0%	14,715
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	041	AUDIT	0	0	0%	64	0%	0	0	0%	193	0%	771
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	072	GRANT	16,331	916	6%	53,207	2%	61,977	47,061	76%	201,924	23%	603,384
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5907	OVW ARREST GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR FA	040	INDIRE	0	0	0%	78	0%	0	0	0%	234	0%	935
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR FA	041	AUDIT	0	0	0%	30	0%	0	0	0%	91	0%	365
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR FA	072	GRANT	3,766	10,113	269%	3,612	280%	47,454	76,238	161%	45,523	167%	202,899
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5911	OVW JUSTICE FOR FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5916	DRUG TASK FORCE (R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFEE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFEE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5918	FY11 TSRP MCDUFFEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	022	RENTS	0	2,254	0%	1,870	121%	0	2,254	0%	5,611	40%	22,444
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	027	TRANS	0	0	0%	1,833	0%	0	0	0%	5,500	0%	22,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	030	EQUIPI	0	0	0%	530	0%	0	0	0%	1,590	0%	6,358
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	037	TECHN	0	0	0%	159	0%	0	0	0%	477	0%	1,907
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	038	TECHN	0	0	0%	89	0%	0	0	0%	268	0%	1,073
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	039	TELEC	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	040	INDIRE	0	0	0%	2,860	0%	0	0	0%	8,580	0%	34,320
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	042	ADDITI	0	0	0%	662	0%	0	0	0%	1,987	0%	7,949
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	070	IN STA	0	90	0%	1,032	9%	0	90	0%	3,096	3%	12,383
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	080	OUT O	0	0	0%	505	0%	0	0	0%	1,516	0%	6,063
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5939	NATIONAL VIOLENT DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	030	EQUIPI	0	0	0%	22	0%	0	0	0%	66	0%	262
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	039	TELEC	0	0	0%	175	0%	0	0	0%	526	0%	2,105
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	070	IN STA	0	0	0%	12	0%	0	0	0%	36	0%	144
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	080	OUT O	0	0	0%	1,178	0%	497	1,038	209%	2,707	38%	14,142
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5940	SUDDEN DEATH IN TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG CO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5990	FY 11 ADULT DRUG CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5991	FY 11 FAMILY BASED F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5996	FY11 SEXUAL ASSAUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	041	AUDIT	0	0	0%	18	0%	0	0	0%	55	0%	220
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	072	GRANT	0	-3,503	0%	15,834	-22%	0	-3,503	0%	47,501	-7%	190,005
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	6046	OVW ELDER ABUSE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2015	GRANT	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AGA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AGA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0863	ARRA - VIOLENCE AGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0865	ARRA ST AND LOCAL L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0866	ARRA - GRANTS TO IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF CF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF CF	252	VICTIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2099	ARRA S	0867	ARRA - VICTIMS OF CF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGHW	027	TRANS	465	0	0%	599	0%	679	0	0%	874	0%	4,200
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGHW	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGHW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGHW	232	WITNE	0	0	0%	20,833	0%	0	0	0%	62,500	0%	250,000
2017	015	20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER	2010	JUSTIC	9087	WITNESS FEES HIGHW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	ALL OTHER				CATEGORY TOTALS			1,212,738	1,112,759	92%	6,910,613	16%	3,554,070	4,077,150	115%	15,392,519	26%	96,810,699
2017		20	JUSTICE DEPT O	020	JUSTICE DEPT	AGENCY TOTALS							2,175,484	2,655,628	122%	8,136,189	33%	6,395,797	7,769,838	121%	19,022,181	41%	112,583,806
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2110	DIVISIC	2404	ADMINISTRATION	010	PERSC	0	40,244	0%	36,339	111%	0	101,036	0%	109,017	93%	436,067
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2110	DIVISIC	2404	ADMINISTRATION	011	PERSC	0	11,100	0%	8,323	133%	0	26,268	0%	24,970	105%	99,880
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2120	DIVISIC	2405	TECHNICAL PROFESS	010	PERSC	0	95,023	0%	70,309	135%	0	218,977	0%	210,927	104%	843,708
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2120	DIVISIC	2405	TECHNICAL PROFESS	011	PERSC	0	8,784	0%	6,548	134%	0	20,497	0%	19,643	104%	78,573
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2150	DIVISIC	2406	MEDICAL PROFESSION	010	PERSC	0	190,367	0%	140,022	136%	0	415,481	0%	420,065	99%	1,680,260
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2150	DIVISIC	2406	MEDICAL PROFESSION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2150	DIVISIC	2406	MEDICAL PROFESSION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2150	DIVISIC	2406	MEDICAL PROFESSION	059	TEMP F	0	0	0%	160	0%	0	0	0%	480	0%	1,918
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSON	2150	DIVISIC	5203	Prescription Drug Monitc	059	TEMP F	0	12,427	0%	10,142	123%	0	28,996	0%	30,426	95%	121,705
2017		21	OFFICE OF PROF	021	DEPARTMENT L	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	357,946	0%	271,843	132%	0	811,254	0%	815,528	99%	3,262,111
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	PART TIME TEMP P	2110	DIVISIC	2404	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	PART TIME TEMP P	2120	DIVISIC	2405	TECHNICAL PROFESS	050	PERSC	0	10,766	0%	8,844	122%	0	24,102	0%	26,531	91%	106,124
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	PART TIME TEMP P	2150	DIVISIC	2406	MEDICAL PROFESSION	050	PERSC	0	32,354	0%	27,770	117%	0	74,395	0%	83,309	89%	333,237
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	PART TIME TEMP P	2150	DIVISIC	5203	Prescription Drug Monitc	050	PERSC	0	0	0%	3,379	0%	0	0	0%	10,136	0%	40,544
2017		21	OFFICE OF PROF	021	DEPARTMENT L	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	43,121	0%	39,992	108%	0	98,497	0%	119,976	82%	479,905
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	OVERTIME TOTALS	2120	DIVISIC	2405	TECHNICAL PROFESS	018	OVERT	0	920	0%	1,417	65%	0	1,087	0%	4,250	26%	17,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	OVERTIME TOTALS	2150	DIVISIC	2406	MEDICAL PROFESSION	018	OVERT	0	1	0%	0	1,250%	0	1	0%	0	400%	1
2017		21	OFFICE OF PROF	021	DEPARTMENT L	OVERTIME TOTALS				CATEGORY TOTALS			0	921	0%	1,417	65%	0	1,088	0%	4,250	26%	17,001
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	BENEFITS TOTALS	2110	DIVISIC	2404	ADMINISTRATION	060	BENEF	0	22,868	0%	19,892	115%	0	56,439	0%	59,677	95%	238,706
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	BENEFITS TOTALS	2120	DIVISIC	2405	TECHNICAL PROFESS	060	BENEF	0	59,293	0%	43,906	135%	0	137,410	0%	131,717	104%	526,868
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	BENEFITS TOTALS	2150	DIVISIC	2406	MEDICAL PROFESSION	060	BENEF	0	95,732	0%	75,299	127%	0	217,755	0%	225,897	96%	903,588
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	BENEFITS TOTALS	2150	DIVISIC	5203	Prescription Drug Monitc	060	BENEF	0	6,330	0%	4,498	141%	0	14,770	0%	13,493	109%	53,973
2017		21	OFFICE OF PROF	021	DEPARTMENT L	BENEFITS TOTALS				CATEGORY TOTALS			0	184,224	0%	143,595	128%	0	426,373	0%	430,784	99%	1,723,135
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CONSULTANTS TOT	2120	DIVISIC	2405	TECHNICAL PROFESS	046	CONSU	0	75	0%	632	12%	0	550	0%	1,895	29%	7,580
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CONSULTANTS TOT	2150	DIVISIC	2406	MEDICAL PROFESSION	046	CONSU	0	2,700	0%	3,333	81%	0	6,503	0%	10,000	65%	40,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CONSULTANTS TOT	2150	DIVISIC	5203	Prescription Drug Monitc	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017		21	OFFICE OF PROF	021	DEPARTMENT L	CONSULTANTS TOTALS				CATEGORY TOTALS			0	2,775	0%	3,965	70%	0	7,053	0%	11,895	59%	47,581
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENS	2110	DIVISIC	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENS	2110	DIVISIC	2404	ADMINISTRATION	020	CURRE	0	1,446	0%	1,667	87%	0	2,577	0%	5,000	52%	20,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENS	2120	DIVISIC	2405	TECHNICAL PROFESS	020	CURRE	0	10,423	0%	17,831	58%	0	52,134	0%	53,493	97%	213,970
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENS	2150	DIVISIC	2406	MEDICAL PROFESSION	020	CURRE	0	25,332	0%	15,883	159%	0	50,911	0%	47,649	107%	190,598
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENS	2150	DIVISIC	5203	Prescription Drug Monitc	020	CURRE	0	786	0%	775	101%	0	864	0%	2,325	37%	9,300
2017		21	OFFICE OF PROF	021	DEPARTMENT L	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	37,987	0%	36,156	105%	0	106,486	0%	108,467	98%	433,868
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	0002	UNRESTRICTED INCOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	022	RENTS	0	145	0%	150	97%	0	435	0%	450	97%	1,800
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	039	TELEC	0	1,091	0%	210	521%	0	1,475	0%	629	235%	2,514
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	061	UNEMF	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	062	WORK	0	967	0%	83	1,160%	0	1,133	0%	250	453%	1,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	066	EMPLC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	070	IN STA	0	43	0%	50	87%	0	121	0%	150	80%	600
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2110	DIVISIC	2404	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	022	RENTS	0	454	0%	554	82%	0	1,362	0%	1,661	82%	6,645
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	026	ORGAN	0	1,395	0%	4,927	28%	0	23,815	0%	14,781	161%	59,125
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	027	TRANS	0	0	0%	2,338	0%	0	0	0%	7,015	0%	28,060
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	028	TRANS	0	5,181	0%	6,991	74%	0	8,936	0%	20,972	43%	83,886
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	030	EQUIPI	0	0	0%	175	0%	0	0	0%	524	0%	2,095
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	035	SHARE	0	0	0%	616	0%	0	0	0%	1,849	0%	7,396
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	038	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	039	TELEC	0	1,615	0%	1,667	97%	0	2,703	0%	5,000	54%	20,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	049	TRANS	0	0	0%	1,509	0%	0	0	0%	4,528	0%	18,111
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	057	BOOKS	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	061	UNEMF	0	101	0%	0	0%	0	101	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	065	BOARD	0	975	0%	917	106%	0	3,210	0%	2,750	117%	11,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	066	EMPLC	0	0	0%	459	0%	0	0	0%	1,376	0%	5,505
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	069	PROMC	0	0	0%	28	0%	0	0	0%	85	0%	338
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	070	IN STA	0	2,039	0%	4,753	43%	0	5,520	0%	14,260	39%	57,041
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	080	OUT O	0	647	0%	208	311%	0	1,078	0%	625	172%	2,500
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	104	CERTIF	0	2,000	0%	17,690	11%	0	73,048	0%	53,070	138%	212,280
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	229	SHERIF	0	0	0%	43	0%	0	0	0%	128	0%	512
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	232	WITNE	0	0	0%	42	0%	0	0	0%	125	0%	500

2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2120	DIVISIC	2405	TECHNICAL PROFESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	022	RENTS	0	698	0%	1,290	54%	0	1,967	0%	3,869	51%	15,476
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	026	ORGAN	0	1,589	0%	2,333	68%	0	12,863	0%	6,999	184%	27,995
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	027	TRANS	0	0	0%	11,716	0%	0	0	0%	35,147	0%	140,586
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	028	TRANS	0	12,140	0%	16,379	74%	0	20,937	0%	49,138	43%	196,551
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	030	EQUIP	0	0	0%	3,459	0%	0	0	0%	10,377	0%	41,508
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	035	SHARE	0	0	0%	1,258	0%	0	0	0%	3,775	0%	15,100
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	039	TELEC	0	4,269	0%	2,302	185%	0	6,800	0%	6,905	98%	27,618
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	049	TRANS	0	0	0%	41,865	0%	0	0	0%	125,595	0%	502,380
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	062	WORK	0	211	0%	0	0%	0	822	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	065	BOARD	0	10,650	0%	9,169	116%	0	23,225	0%	27,508	84%	110,030
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	070	IN STA	0	3,568	0%	5,417	66%	0	11,527	0%	16,250	71%	65,000
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	531	IMPAIR	0	0	0%	17,385	0%	0	4,375	0%	52,155	8%	208,620
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	2406	MEDICAL PROFESSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	026	ORGAN	0	0	0%	150	0%	0	0	0%	450	0%	1,801
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	027	TRANS	0	0	0%	188	0%	0	0	0%	563	0%	2,251
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	028	TRANS	0	0	0%	354	0%	0	0	0%	1,063	0%	4,251
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	030	EQUIP	0	0	0%	82	0%	0	0	0%	245	0%	980
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	039	TELEC	0	107	0%	63	171%	0	297	0%	189	157%	754
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	070	IN STA	0	0	0%	282	0%	0	76	0%	847	9%	3,388
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	102	CONTF	0	5,024	0%	30,177	17%	0	15,073	0%	90,530	17%	362,120
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER	2150	DIVISIC	5203	Prescription Drug Monito	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		21	OFFICE OF PROF	021	DEPARTMENT L	ALL OTHER				CATEGORY TOTALS			0	54,910	0%	187,648	29%	0	220,898	0%	562,944	39%	2,251,776
2017		21	OFFICE OF PROF	021	DEPARTMENT L	AGENCY TOTALS							0	681,883	0%	684,615	100%	0	1,671,649	0%	2,053,844	81%	8,215,377
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	0843	DEPT OF SAFETY DISA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	1123	SP INTELLIGENCE ANA	010	PERSC	4,157	12,771	307%	8,600	149%	12,470	22,017	177%	25,799	85%	114,360
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	1123	SP INTELLIGENCE ANA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	1123	SP INTELLIGENCE ANA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	1234	OFFICE OF POLICY - P	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2304	BUREAU OF HEARINGS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2304	BUREAU OF HEARINGS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2321	GRANTS COORDINATO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2321	GRANTS COORDINATO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2331	PROPERTY UPKEEP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2331	PROPERTY UPKEEP	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2331	PROPERTY UPKEEP	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	3313	IGNITION INTERLOCK (	059	TEMP I	0	4,781	0%	1,531	312%	0	9,440	0%	4,594	205%	18,378
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	4195	HOMELAND SECURITY	010	PERSC	0	144	0%	16,175	1%	25	144	565%	36,911	0%	194,099
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	4195	HOMELAND SECURITY	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	4236	NH DOS PROSECUTIN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	5003	AERIAL LIFT SAFETY	010	PERSC	9,789	15,622	160%	10,141	154%	29,366	36,450	124%	30,422	120%	136,881
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	5003	AERIAL LIFT SAFETY	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	5003	AERIAL LIFT SAFETY	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	5125	HEARINGS-HSA GRAN	059	TEMP I	0	14,938	0%	10,986	136%	0	32,757	0%	32,957	99%	131,828
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2316	CENTRAL MAINTENAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2316	CENTRAL MAINTENAN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2318	PETROLEUM POLLUTI	010	PERSC	7,510	16,454	219%	9,369	176%	23,202	36,592	158%	28,945	126%	158,526
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2318	PETROLEUM POLLUTI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2319	COPY CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2319	COPY CENTER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2320	EQUIPMENT CONTROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2320	EQUIPMENT CONTROL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3110	ROAD TOLL ADMINIST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3110	ROAD TOLL ADMINIST	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3120	ROAD TOLL AUDIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3120	ROAD TOLL AUDIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	1110	DRIVER - SAFETY EDU	010	PERSC	11,621	12,343	106%	12,538	98%	25,442	30,174	119%	27,450	110%	115,778
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	1110	DRIVER - SAFETY EDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	1110	DRIVER - SAFETY EDU	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2236	NEW ENTRANT CDL 08	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2236	NEW ENTRANT CDL 08	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2302	ENHANCED EMISSION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2311	DRIVER LICENSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2311	DRIVER LICENSING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2311	DRIVER LICENSING	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2311	DRIVER LICENSING	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2312	MOTOR VEHICLE REG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2312	MOTOR VEHICLE REG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2314	CERTIFICATE OF TITLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2314	CERTIFICATE OF TITLE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2314	CERTIFICATE OF TITLE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2315	FINANCIAL RESPONSIE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2315	FINANCIAL RESPONSIE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2338	MCSAP 08	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3101	PUPIL TRANSPORTATI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3101	PUPIL TRANSPORTATI	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3109	INTERNATL REGISTRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3109	INTERNATL REGISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3765	FATAL ACCIDENT REP	010	PERSC	2,847	4,730	166%	2,959	160%	8,542	11,036	129%	8,878	124%	39,571
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3765	FATAL ACCIDENT REP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3980	BORDER ENFORCEME	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	4015	ON BOARD DIAGNOST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	4015	ON BOARD DIAGNOST	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	8200	MOTORCYCLE RIDER	010	PERSC	10,094	16,105	160%	10,481	154%	30,283	37,579	124%	31,442	120%	140,560
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	8200	MOTORCYCLE RIDER	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	0835	MCSAP GRANT-SOFT I	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	1122	MCSAP FFY 08	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	1876	COLD CASE UNIT GF	010	PERSC	0	8,179	0%	5,889	139%	10,253	21,930	214%	10,832	202%	70,666
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	1876	COLD CASE UNIT GF	019	HOLIDA	0	0	0%	233	0%	0	0	0%	700	0%	2,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	1876	COLD CASE UNIT GF	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2063	SUBSTANCE ABUSE F	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	019	HOLIDA	0	0	0%	36	0%	0	0	0%	107	0%	430
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	059	TEMP F	0	11,666	0%	5,958	196%	0	26,786	0%	17,873	150%	71,493
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2339	MCSAP 09	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2913	PERMITS AND LICENS	010	PERSC	12,401	16,135	130%	12,966	124%	36,811	37,245	101%	38,489	97%	144,534
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2913	PERMITS AND LICENS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2913	PERMITS AND LICENS	019	HOLIDA	0	179	0%	333	54%	0	548	0%	1,000	55%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3103	NEW ENTRANT CDL	010	PERSC	2,247	3,341	149%	1,737	192%	6,717	8,086	120%	5,193	156%	30,156
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3103	NEW ENTRANT CDL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3103	NEW ENTRANT CDL	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3107	FFY 09 BORDER ENFO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3108	FFY 2010 BORDER EN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3117	SEX OFFENDER REGIS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3117	SEX OFFENDER REGIS	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3345	NHDOJ Grants	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3979	2007 MCSAP GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3981	BORDER ENFORCEME	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	010	PERSC	-7,551	0	0%	0	0%	2,522	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	019	HOLIDA	-402	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4008	OUTSIDE DETAILS	010	PERSC	6,317	4,356	69%	6,051	72%	18,950	10,164	54%	18,153	56%	35,248
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4008	OUTSIDE DETAILS	017	FT EMF	214,658	298,758	139%	245,766	122%	712,237	706,214	99%	815,454	87%	2,400,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4008	OUTSIDE DETAILS	019	HOLIDA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	010	PERSC	-5,440	0	0%	0	0%	6,602	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4011	HAMPTON BEACH DET	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4019	CRIMINAL RECORDS	010	PERSC	84,920	134,064	158%	91,665	146%	253,341	311,793	123%	273,463	114%	1,220,362
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4019	CRIMINAL RECORDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4019	CRIMINAL RECORDS	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4022	STATE POLICE FOREN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4022	STATE POLICE FOREN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4023	STATE POLICE EVIDEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4023	STATE POLICE EVIDEN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4023	STATE POLICE EVIDEN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4176	SEACOAST SECURITY	010	PERSC	10,195	15,518	152%	10,475	148%	30,586	35,798	117%	31,424	114%	137,410
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4176	SEACOAST SECURITY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4176	SEACOAST SECURITY	019	HOLID/	0	515	0%	217	237%	840	1,299	155%	913	142%	2,600
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4215	NHH SECURITY	010	PERSC	31,553	61,596	195%	41,601	148%	95,224	144,863	152%	125,546	115%	618,615
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4215	NHH SECURITY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4215	NHH SECURITY	019	HOLID/	5	2,309	49,227%	6	36,763%	1,974	3,977	201%	2,643	150%	20,954
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4565	J-ONE EARMARK	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4565	J-ONE EARMARK	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4575	REAP 2008	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4576	REAP 2009	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5001	WATERCRAFT SAFETY	010	PERSC	55,277	80,675	146%	62,114	130%	170,163	187,796	110%	191,213	98%	842,698
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5001	WATERCRAFT SAFETY	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5001	WATERCRAFT SAFETY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5001	WATERCRAFT SAFETY	019	HOLID/	0	3,283	0%	1,500	219%	3,298	6,190	188%	5,211	119%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5046	RECREATIONAL BOAT	010	PERSC	9,490	15,571	164%	30,854	50%	28,426	35,107	124%	92,423	38%	311,295
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5046	RECREATIONAL BOAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5046	RECREATIONAL BOAT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5076	DHHS LIVESCAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5412	DETECTIVE BUREAU	010	PERSC	269,934	486,696	180%	320,093	152%	808,802	1,140,334	141%	959,092	119%	4,710,498
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5412	DETECTIVE BUREAU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5412	DETECTIVE BUREAU	019	HOLID/	-462	4,955	0%	7,284	68%	7,073	7,356	104%	8,897	83%	87,402
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	5412	DETECTIVE BUREAU	059	TEMP F	0	7,882	0%	5,584	141%	0	17,971	0%	16,751	107%	67,002
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	7473	REAP FFY 2010	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	7474	REAP FFY 2011	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	7482	DWI PATROLS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	7880	NEW ENTRANT CDL 09	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	7880	NEW ENTRANT CDL 09	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8045	FFY 2010 NHSP LASER	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8239	URINE & CODIS TESTIN	010	PERSC	12,822	15,723	123%	18,197	86%	38,467	30,900	80%	54,592	57%	191,316
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8239	URINE & CODIS TESTIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2730	DIR OF HOMELND SEC	011	PERSC	8,519	13,034	153%	8,689	150%	25,558	30,414	119%	26,068	117%	113,917
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2740	EMERGENCY MGMT A	010	PERSC	135,555	184,204	136%	152,349	121%	390,746	434,312	111%	439,155	99%	1,731,550
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2740	EMERGENCY MGMT A	012	PERSC	6,850	10,481	153%	6,989	150%	20,550	24,455	119%	20,968	117%	91,649
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2740	EMERGENCY MGMT A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2740	EMERGENCY MGMT A	019	HOLID/	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2740	EMERGENCY MGMT A	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2760	SEABROOK STATION	010	PERSC	0	87	0%	0	0%	0	87	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	2760	SEABROOK STATION	059	TEMP F	2,955	4,123	140%	2,589	159%	9,018	10,154	113%	7,901	129%	34,704
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	4378	FLOOD MITIGATION AS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	5079	CDC H1N1 INFLUENZA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	5346	ESAR GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	7484	INFORMATION ANALYS	010	PERSC	5,216	6,361	122%	7,667	83%	24,845	14,523	58%	36,522	40%	146,139
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	7484	INFORMATION ANALYS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	8192	100% EMPG-SS - VY M	010	PERSC	0	5,062	0%	3,479	146%	0	11,623	0%	10,436	111%	41,745
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	8240	BIOTERRORISM GRAN	010	PERSC	1,188	4,512	380%	1,506	300%	10,231	10,399	102%	12,977	80%	53,292
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	8240	BIOTERRORISM GRAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	8240	BIOTERRORISM GRAN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2360	HOMEL	8281	HSEM FEDERAL	010	PERSC	0	15,767	0%	12,452	127%	0	28,531	0%	37,357	76%	149,428
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1395	BUR OF EMERGENCY	010	PERSC	407,713	605,436	148%	437,818	138%	1,210,191	1,420,257	117%	1,299,549	109%	5,640,057
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1395	BUR OF EMERGENCY	011	PERSC	8,519	13,034	153%	8,688	150%	25,558	30,414	119%	26,064	117%	114,817
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1395	BUR OF EMERGENCY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1395	BUR OF EMERGENCY	019	HOLID/	99	6,100	6,142%	245	2,485%	6,148	10,976	179%	15,193	72%	120,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1395	BUR OF EMERGENCY	059	TEMP F	0	8,484	0%	6,660	127%	0	21,562	0%	19,981	108%	79,922
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1870	STATEWIDE TELECOM	010	PERSC	33,940	0	0%	0	0%	111,233	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1870	STATEWIDE TELECOM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	1870	STATEWIDE TELECOM	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	4001	COMMUNICATIONS SE	010	PERSC	41,029	74,818	182%	59,122	127%	102,461	172,366	168%	147,642	117%	762,018
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	4001	COMMUNICATIONS SE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	4001	COMMUNICATIONS SE	019	HOLID/	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2365	EMERC	4966	BTOP/BROADBAND CO	010	PERSC	0	0	0%	4,446	0%	0	0	0%	13,338	0%	53,351
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4065	FIRE STANDARDS & EI	010	PERSC	146,650	207,791	142%	155,112	134%	453,782	483,342	107%	479,966	101%	2,017,133
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4065	FIRE STANDARDS & EI	011	PERSC	7,396	11,316	153%	7,544	150%	22,188	26,404	119%	22,632	117%	98,899
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4065	FIRE STANDARDS & EI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4652	FIRE STANDARDS INS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4652	FIRE STANDARDS INS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4652	FIRE STANDARDS INS	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	4652	FIRE STANDARDS INS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2370	FIRE S	5480	EMERGENCY MEDICAL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	4189	HAZARDOUS MATERIA	010	PERSC	4,834	7,397	153%	4,947	150%	14,387	17,259	120%	14,726	117%	65,055
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	4189	HAZARDOUS MATERIA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	4189	HAZARDOUS MATERIA	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5002	FIRE SAFETY ADMINIS	010	PERSC	65,248	102,383	157%	73,945	138%	186,411	238,229	128%	211,258	113%	1,032,587
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5002	FIRE SAFETY ADMINIS	011	PERSC	8,056	12,326	153%	8,215	150%	24,168	28,760	119%	24,646	117%	108,924
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5002	FIRE SAFETY ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5002	FIRE SAFETY ADMINIS	019	HOLID	0	1,275	0%	985	129%	1,017	2,775	273%	1,270	218%	11,823
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5005	ELECTRICAL SAFETY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5006	MECHANICAL SAFETY	010	PERSC	28,421	43,335	152%	37,330	116%	86,963	101,058	116%	114,222	88%	484,322
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5006	MECHANICAL SAFETY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5007	MODULAR BUILDING P	010	PERSC	5,045	8,071	160%	5,343	151%	15,134	18,833	124%	16,029	117%	70,463
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5007	MODULAR BUILDING P	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5007	MODULAR BUILDING P	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2380	FIRE S	5895	PLUMBERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0894	CRIME LAB ARRA AWA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0896	NIU PHARMACIST ARR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0896	NIU PHARMACIST ARR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0897	COLD CASE UNIT ARR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0897	COLD CASE UNIT ARR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2399	ARRA S	0929	BROADBAND COMMUI	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	1234	OFFICE OF POLICY - P	011	PERSC	0	0	0%	0	0%	4,269	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	010	PERSC	13,377	22,689	170%	13,547	167%	40,131	50,541	126%	40,640	124%	180,450
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	011	PERSC	9,483	14,509	153%	9,806	148%	28,449	33,854	119%	29,417	115%	130,105
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	013	PERSC	8,538	34,265	401%	10,526	326%	21,344	70,005	328%	26,315	266%	229,574
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2300	OFFICE OF THE COMM	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2301	RETIREES HEALTH INS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2301	RETIREES HEALTH INS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2304	BUREAU OF HEARING	010	PERSC	111,641	167,070	150%	120,154	139%	333,154	401,513	121%	358,558	112%	1,563,923
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2304	BUREAU OF HEARING	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2321	GRANTS COORDINAT	010	PERSC	10,670	17,060	160%	11,799	145%	31,983	39,998	125%	35,368	113%	145,792
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2321	GRANTS COORDINAT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	2331	PROPERTY UPKEEP	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	7546	HIGHWAY SAFETY ADI	010	PERSC	0	31,489	0%	22,563	140%	0	73,128	0%	67,690	108%	270,759
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	7546	HIGHWAY SAFETY ADI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2310	OFFICE	7546	HIGHWAY SAFETY ADI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	010	PERSC	97,233	146,501	151%	105,590	139%	301,320	352,393	117%	327,219	108%	1,401,486
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	012	PERSC	8,056	12,326	153%	10,419	118%	24,168	28,760	119%	31,256	92%	108,026
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2310	BUSINESS OFFICE	019	HOLID	0	679	0%	0	0%	0	679	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2316	CENTRAL MAINTENAN	010	PERSC	11,853	18,708	158%	12,359	151%	35,558	44,513	125%	37,078	120%	172,651
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2316	CENTRAL MAINTENAN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2319	COPY CENTER	010	PERSC	7,481	6,248	84%	8,748	71%	22,310	23,501	105%	26,087	90%	103,184
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2319	COPY CENTER	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2320	EQUIPMENT CONTROL	010	PERSC	57,911	88,354	153%	58,395	151%	173,358	223,234	129%	174,808	128%	778,221
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2320	EQUIPMENT CONTROL	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2325	WAREHOUSE EXPENS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2328	POSTAGE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2330	INFORMATION TECHN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	2330	INFORMATION TECHN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3110	ROAD TOLL ADMINIST	010	PERSC	31,524	49,244	156%	33,664	146%	94,528	114,805	121%	100,943	114%	423,506
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2320	DIVISIC	3120	ROAD TOLL AUDIT	010	PERSC	40,245	58,721	146%	43,005	137%	122,470	136,411	111%	130,869	104%	596,900
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2302	ENHANCED EMISSION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2311	DRIVER LICENSING	010	PERSC	89,145	137,687	154%	101,816	135%	265,380	320,327	121%	303,101	106%	1,430,282
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2312	MOTOR VEHICLE REG	010	PERSC	52,848	75,842	144%	56,553	134%	154,839	173,365	112%	165,694	105%	743,758
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2314	CERTIFICATE OF TITLE	010	PERSC	57,932	99,960	173%	64,279	156%	184,177	233,882	127%	204,355	114%	913,216
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2314	CERTIFICATE OF TITLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2315	FINANCIAL RESPONSI	010	PERSC	68,040	0	0%	0	0%	204,547	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2926	OPERATIONS	010	PERSC	202,171	319,908	158%	216,919	147%	614,517	741,907	121%	659,345	113%	2,894,698
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2926	OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	010	PERSC	56,762	82,372	145%	60,246	137%	170,082	192,349	113%	180,523	107%	728,263
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	011	PERSC	8,519	13,034	153%	8,452	154%	25,558	30,414	119%	25,356	120%	114,817
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	012	PERSC	6,174	11,130	180%	6,447	173%	18,522	25,473	138%	19,341	132%	91,346
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3101	PUPIL TRANSPORTATI	010	PERSC	5,299	8,106	153%	5,272	154%	13,248	18,912	143%	13,181	143%	68,936
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3101	PUPIL TRANSPORTATI	019	HOLID	0	0	0%	219	0%	0	0	0%	656	0%	2,625
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	3109	INTERNATL REGISTRA	010	PERSC	9,280	13,313	143%	10,023	133%	27,840	31,064	112%	30,069	103%	125,386
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	8107	REFLECTORIZED PLAT	010	PERSC	12,350	18,902	153%	14,661	129%	37,051	44,106	119%	43,982	100%	198,384
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	8107	REFLECTORIZED PLAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	010	PERSC	215,410	311,288	145%	254,496	122%	639,318	750,708	117%	755,322	99%	3,394,958
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2305	COMMERCIAL ENFOR	019	HOLID	0	1,554	0%	4,167	37%	2,187	2,349	107%	3,013	78%	50,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2927	STATE POLICE COMM	010	PERSC	22,217	43,817	197%	26,520	165%	70,286	103,878	148%	83,900	124%	413,738
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2927	STATE POLICE COMM	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2927	STATE POLICE COMM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	2927	STATE POLICE COMM	019	HOLID	12	855	7,331%	18	4,766%	1,126	1,448	129%	1,732	84%	15,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	010	PERSC	32,317	45,160	140%	34,996	129%	104,843	108,260	103%	113,531	95%	491,539
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	3106	MCSAP GRANT	019	HOLID	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	010	PERSC	1,106,041	1,613,309	146%	1,188,210	136%	3,333,452	3,832,256	115%	3,581,100	107%	15,336,518
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	011	PERSC	8,519	13,271	156%	8,710	152%	25,558	30,650	120%	26,131	117%	115,418

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4003	TRAFFIC BUREAU	019	HOLIDA	907	48,081	5,301%	1,220	3,941%	38,360	89,142	232%	51,593	173%	645,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4005	AUXILIARY POLICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4005	AUXILIARY POLICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4005	AUXILIARY POLICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	010	PERSC	246,588	301,682	122%	274,954	110%	683,570	692,646	101%	762,202	91%	3,108,877
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4010	ENFORCEMENT	019	HOLIDA	0	9,381	0%	11,667	80%	7,658	19,142	250%	11,419	168%	140,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4011	HAMPTON BEACH DET	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4011	HAMPTON BEACH DET	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4012	N.L.E.T.S.	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4012	N.L.E.T.S.	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4014	STATE POLICE WITNES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4014	STATE POLICE WITNES	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4014	STATE POLICE WITNES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4018	AMMUNITION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4018	AMMUNITION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4018	AMMUNITION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4022	STATE POLICE FOREN	010	PERSC	158,436	241,760	153%	164,854	147%	474,824	563,744	119%	494,059	114%	2,151,563
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4022	STATE POLICE FOREN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4022	STATE POLICE FOREN	059	TEMP F	0	6,693	0%	4,286	156%	0	15,806	0%	12,858	123%	51,431
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	4023	STATE POLICE EVIDEN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	010	PERSC	44,407	75,295	170%	49,929	151%	133,170	175,688	132%	149,729	117%	690,005
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2340	DIVISIC	8241	TOXICOLOGY LAB	059	TEMP F	4,946	0	0%	153	0%	14,837	0	0%	460	0%	1,838
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2390	SPECIA	4004	STATE OVERHEAD CH	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2390	SPECIA	8016	WORKERS COMP - HIG	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2390	SPECIA	8589	UNEMPLOYMENT - HIG	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2315	FINANCIAL RESPONSIE	010	PERSC	0	100,996	0%	81,504	124%	0	234,235	0%	244,513	96%	978,052
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2330	DIVISIC	2315	FINANCIAL RESPONSIE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2390	SPECIA	8014	WORKERS COMP - TU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSON	2390	SPECIA	8586	UNEMPLOYMENT - TU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,475,548	6,875,942	154%	5,070,314	136%	13,580,199	16,112,368	119%	15,223,803	106%	66,079,980
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	0843	DEPT OF SAFETY DISA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	1118	HOMELAND STATE AG	050	PERSC	0	0	0%	7,500	0%	0	0	0%	22,500	0%	89,999
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2300	OFFICE OF THE COMM	050	PERSC	253	0	0%	0	0%	253	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2304	BUREAU OF HEARING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2331	PROPERTY UPKEEP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2395	NH MOTOR VEHICLE IN	050	PERSC	0	150	0%	833	18%	0	150	0%	2,500	6%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	3082	BUREAU OF HEARING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	3083	FFY 2008 NH BUFFER Z	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	3084	NH BUFFER ZONE PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	3086	FFY 2007 PSIC GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	3313	IGNITION INTERLOCK (	050	PERSC	2,553	0	0%	0	0%	7,450	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	4195	HOMELAND SECURITY	050	PERSC	459	148	32%	18,927	1%	459	258	56%	18,927	1%	111,407
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	5003	AERIAL LIFT SAFETY	050	PERSC	0	2,501	0%	2,092	120%	0	3,626	0%	6,275	58%	25,098
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	5409	HLS TRAINING GRANT	050	PERSC	0	0	0%	12,878	0%	0	0	0%	38,633	0%	154,532
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	5410	HLS EQUIPMENT GRAI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	7483	VIDEO ARRAIGNMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	7541	NHTSA GRANTS	050	PERSC	0	5,805	0%	11,695	50%	0	5,805	0%	35,085	17%	140,339
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	8896	BROADBAND GRANT	050	PERSC	0	1,269	0%	17,165	7%	0	3,723	0%	51,495	7%	205,980
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2310	BUSINESS OFFICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2316	CENTRAL MAINTENAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2319	COPY CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2320	EQUIPMENT CONTROL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	3088	INTERAGENCY SALE C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	3092	INTERAGENCY SALE C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	3097	INTERAGENCY GARAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2311	DRIVER LICENSING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2312	MOTOR VEHICLE REG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2314	CERTIFICATE OF TITLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2315	FINANCIAL RESPONSIE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2394	ARBITRATION BOARD	050	PERSC	0	100	0%	321	31%	150	100	67%	525	19%	3,850
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	3098	CREDIT CARD FEES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	3109	INTERNATL REGISTRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	3765	FATAL ACCIDENT REP	050	PERSC	0	0	0%	827	0%	0	0	0%	2,481	0%	9,923
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7408	PRISM GRANT FFY 201	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7409	PRISM GRANT FFY 201	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7413	DMV SCHOOL BUS FF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7421	CDL PGM IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7446	FFY 09 SADIP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7449	MOTORCYCLE SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7456	FFY 09 BJA AWARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7461	FFY 2010 BJA AWARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7462	DMV TECHNOLOGY GI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7464	FFY 09 DMV CRASH D/	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7466	FFY 2010 DMV CRASH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7467	DMV CRASH DATA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7468	CDLIS DATA IMPROVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7471	DMV SCHOOL BUS EN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	7472	SCHOOL BUS ENFORC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	8200	MOTORCYCLE RIDER	050	PERSC	33,925	47,499	140%	52,881	90%	103,065	117,598	114%	160,655	73%	321,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	1122	MCSAP FFY 08	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	1223	SEX OFFENDER SUPP	050	PERSC	0	2,796	0%	263	1,063%	0	2,796	0%	789	354%	3,156
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	1237	BORDER ENFORCEME	050	PERSC	0	0	0%	28	0%	0	59	0%	85	69%	342
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	1876	COLD CASE UNIT GF	050	PERSC	0	5,004	0%	3,840	130%	0	11,549	0%	11,520	100%	46,080
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	2913	PERMITS AND LICENS	050	PERSC	0	4,940	0%	7,527	66%	0	12,534	0%	22,581	56%	90,325
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3103	NEW ENTRANT CDL	050	PERSC	0	8,071	0%	10,000	81%	0	8,071	0%	30,000	27%	120,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3106	MCSAP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3107	FFY 09 BORDER ENFO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3108	FFY 2010 BORDER EN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3116	HIGH PRIORITY GRAN	050	PERSC	0	0	0%	93	0%	0	0	0%	280	0%	1,120
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3117	SEX OFFENDER REGIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3122	FFY 09 CONVICTED OF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3123	CONVICTED OFFENDE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3126	FFY 09 BACKLOG RED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3127	BACKLOG REDUCTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3128	FFY 08 COVERDELL D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3130	FFY 09 COVERDELL N	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3131	COVERDELL NFSIA GF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3345	NHDOJ Grants	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3975	SAFETY DATA IMPROV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4003	TRAFFIC BUREAU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4005	AUXILIARY POLICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4008	OUTSIDE DETAILS	050	PERSC	7,471	7,718	103%	8,025	96%	21,077	20,980	100%	22,640	93%	110,135
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4010	ENFORCEMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4017	FEDERAL FORFEITURI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4019	CRIMINAL RECORDS	050	PERSC	3,194	7,179	225%	4,527	159%	8,814	16,525	187%	12,492	132%	61,194
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4023	STATE POLICE EVIDEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4215	NHH SECURITY	050	PERSC	-41	10,993	0%	8,739	126%	0	26,558	0%	26,216	101%	104,863
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4343	DRUG ERADICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4565	J-ONE EARMARK	050	PERSC	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4567	2007 CONVICTED OFF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	5001	WATERCRAFT SAFETY	050	PERSC	35,259	40,180	114%	40,137	100%	123,062	109,069	89%	140,089	78%	274,133
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	5046	RECREATIONAL BOAT	050	PERSC	39,066	77,071	197%	171,274	45%	126,795	209,017	165%	555,892	38%	1,308,027
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	5076	DHHS LIVESCAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	5412	DETECTIVE BUREAU	050	PERSC	-875	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7444	SADIP GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7473	REAP FFY 2010	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7474	REAP FFY 2011	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7476	PRISM AIR CARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7477	HIGHWAY SAFETY GR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7478	ENFORCEMENT PATR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7479	ENFORCEMENT PATR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7481	DWI PATROLS FFY 201	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7482	DWI PATROLS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7498	HSEM GRANTS	050	PERSC	0	0	0%	1,055	0%	0	0	0%	3,164	0%	12,655
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	7880	NEW ENTRANT CDL 09	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	8045	FFY 2010 NHSP LASER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	8239	URINE & CODIS TESTI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	8241	TOXICOLOGY LAB	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	0859	HSEM AGENCY INCE-C	050	PERSC	0	10,732	0%	0	0%	0	26,073	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	1232	DECLARED DISASTER	050	PERSC	0	0	0%	637	0%	0	0	0%	1,910	0%	7,642
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2730	DIR OF HOMELND SEC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2740	EMERGENCY MGMT A	050	PERSC	13,677	21,739	159%	8,744	249%	42,543	42,357	100%	27,199	156%	115,281
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2748	RIM - C	050	PERSC	0	3,102	0%	833	372%	0	7,368	0%	2,500	295%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2760	SEABROOK STATION	050	PERSC	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2770	VERMONT YANKEE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	2920	HAZARD MITIGATION F	050	PERSC	0	0	0%	875	0%	0	0	0%	2,625	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4232	MAY 2006 FLOODING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4248	SUPPLEMENTAL FY20	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4378	FLOOD MITIGATION AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4381	FFY08 PDMC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4393	PRE-DISASTER MITIGA	050	PERSC	0	0	0%	6,333	0%	0	0	0%	19,000	0%	76,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4395	SEVERE REPETITIVE L	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4396	FFY2011 SEVERE REP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4412	REPETITIVE FLOOD CL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	4422	FFY 2011 REPETITIVE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	5902	DEC '08 ICE STORM DI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	5903	FEB '10 WINDSTORM D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	5992	FFY 2010 PDMC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	7484	INFORMATION ANALYS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	7486	HMGP DR 1695 APRIL 2	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	7487	HMGP DR 1782 JULY'0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	7489	HMGP JULY-AUG 2008	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	8240	BIOTERRORISM GRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	8281	HSEM FEDERAL	050	PERSC	0	0	0%	2,083	0%	0	1,015	0%	6,250	16%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	9066	FEB 2010 WINDSTORM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2360	HOMEL	9084	MARCH 2010 FLOODIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2365	EMERG	1395	BUR OF EMERGENCY	050	PERSC	17,096	17,432	102%	18,179	96%	50,077	41,475	83%	53,250	78%	165,589
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2365	EMERG	1870	STATEWIDE TELECOM	050	PERSC	5,705	0	0%	0	0%	16,209	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2365	EMERG	4001	COMMUNICATIONS SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2365	EMERG	4966	BTOP/BROADBAND CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	3340	FIRE STDS & TRAININ	050	PERSC	0	0	0%	1	0%	0	0	0%	3	0%	11
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	3791	CODES GRANT FY 03-0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4065	FIRE STANDARDS & EI	050	PERSC	71,728	79,547	111%	84,216	94%	143,180	172,239	120%	168,107	102%	682,936
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4242	2007 NFA GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4453	HMEP GRANT FFY 200	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4454	HMEP GRANT FFY 201	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4455	NDA GRANT FFY 2008	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4456	NDA GRANT FFY 2009	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4457	NAT'L FIRE ACADEMY	050	PERSC	0	0	0%	1,500	0%	0	0	0%	4,500	0%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	4652	FIRE STANDARDS INS	050	PERSC	-1,272	36,372	0%	50,000	73%	32,825	51,954	158%	95,733	54%	600,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	5480	EMERGENCY MEDICAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2370	FIRE S	7416	FIRE PREVENTION AN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	4189	HAZARDOUS MATERIA	050	PERSC	0	0	0%	2,390	0%	0	0	0%	7,170	0%	28,678
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	4452	HMEP GRANT FFY 200	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5002	FIRE SAFETY ADMINIS	050	PERSC	16,969	34,698	204%	19,328	180%	56,052	81,700	146%	63,847	128%	308,054
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5005	ELECTRICAL SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5008	MANUFACTURED HOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5309	HMEP GRANT FFY 200	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5310	HMEP GRANT FFY 200	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5311	HMEP GRANT	050	PERSC	0	0	0%	3,295	0%	0	0	0%	9,885	0%	39,540
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5895	PLUMBERS BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2380	FIRE S	5922	REDUCED IGNITION PI	050	PERSC	5,265	8,474	161%	6,425	132%	14,458	17,507	121%	17,643	99%	82,635
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2399	ARRA S	0897	COLD CASE UNIT ARR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2300	OFFICE OF THE COMM	050	PERSC	3,666	15,567	425%	4,867	320%	11,779	30,349	258%	15,635	194%	102,290
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2310	OFFICE	2304	BUREAU OF HEARING	050	PERSC	1,588	3,348	211%	2,402	139%	5,200	12,749	245%	7,865	162%	60,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2310	BUSINESS OFFICE	050	PERSC	1,762	10,521	597%	3,619	291%	5,676	16,736	295%	11,657	144%	46,556
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2316	CENTRAL MAINTENAN	050	PERSC	1,739	1,942	112%	3,112	62%	8,594	6,302	73%	15,379	41%	16,869
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2319	COPY CENTER	050	PERSC	968	3,031	313%	1,711	177%	2,904	7,871	271%	5,133	153%	20,847
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	2320	EQUIPMENT CONTROL	050	PERSC	1,468	2,165	148%	1,501	144%	4,359	5,051	116%	4,459	113%	20,548
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2320	DIVISIC	3120	ROAD TOLL AUDIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2311	DRIVER LICENSING	050	PERSC	1,334	3,432	257%	1,562	220%	4,156	6,159	148%	4,867	127%	26,199
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2312	MOTOR VEHICLE REG	050	PERSC	4,867	4,406	91%	5,328	83%	12,731	11,850	93%	13,936	85%	53,309
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2314	CERTIFICATE OF TITLE	050	PERSC	1,962	3,764	192%	2,931	128%	4,925	10,563	214%	7,360	144%	58,511
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2315	FINANCIAL RESPONSI	050	PERSC	1,896	0	0%	0	0%	4,544	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2926	OPERATIONS	050	PERSC	22,284	41,637	187%	25,292	165%	66,454	95,803	144%	75,424	127%	348,161
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	3109	INTERNATL REGISTRA	050	PERSC	0	1,733	0%	1,374	126%	989	4,094	414%	2,338	175%	16,485
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	2927	STATE POLICE COMM	050	PERSC	6,046	5,914	98%	8,036	74%	14,924	13,989	94%	19,834	71%	92,420
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	3106	MCSAP GRANT	050	PERSC	0	359	0%	4,500	8%	0	1,047	0%	13,500	8%	54,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4003	TRAFFIC BUREAU	050	PERSC	11,618	10,820	93%	12,162	89%	32,007	27,431	86%	33,506	82%	107,151
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4005	AUXILIARY POLICE	050	PERSC	12,126	19,088	157%	10,353	184%	36,407	46,563	128%	31,085	150%	140,204
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	4022	STATE POLICE FOREN	050	PERSC	7,202	10,117	140%	11,399	89%	19,850	27,877	140%	31,419	89%	161,865
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2340	DIVISIC	8241	TOXICOLOGY LAB	050	PERSC	2,596	3,428	132%	4,328	79%	8,310	8,913	107%	13,854	64%	40,715
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP P	2330	DIVISIC	2315	FINANCIAL RESPONSI	050	PERSC	0	2,599	0%	3,100	84%	0	6,230	0%	9,299	67%	37,194
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			333,555	577,386	173%	701,794	82%	990,278	1,329,681	134%	1,987,243	67%	6,882,647
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	0843	DEPT OF SAFETY DISA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	1118	HOMELAND STATE AG	018	OVERT	0	934	0%	12,000	8%	0	934	0%	36,000	3%	144,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	1123	SP INTELLIGENCE ANA	018	OVERT	83	0	0%	0	0%	641	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2300	OFFICE OF THE COMM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2331	PROPERTY UPKEEP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2395	NH MOTOR VEHICLE I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	3084	NH BUFFER ZONE PR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	3086	FFY 2007 PSIC GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	3087	INTEROPERABILITY GI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	3313	IGNITION INTERLOCK (	018	OVERT	0	93	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	4192	HLS EXERCISE GRANT	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	4,999
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	4195	HOMELAND SECURITY	018	OVERT	351	771	220%	6,864	11%	791	1,326	167%	15,493	9%	54,828
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	5003	AERIAL LIFT SAFETY	018	OVERT	1,971	1,086	55%	2,016	54%	4,287	3,055	71%	4,384	70%	12,676
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	5409	HLS TRAINING GRANT	018	OVERT	0	0	0%	411	0%	0	0	0%	1,233	0%	4,932
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	8896	BROADBAND GRANT	018	OVERT	0	15	0%	4,769	0%	0	15	0%	14,306	0%	57,226
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	2310	BUSINESS OFFICE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	2316	CENTRAL MAINTENAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	2318	PETROLEUM POLLUTI	018	OVERT	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	2319	COPY CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	2320	EQUIPMENT CONTROL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	3120	ROAD TOLL AUDIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIC	4244	DYED FUEL EVASION	018	OVERT	0	0	0%	761	0%	100	0	0%	961	0%	9,128
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	1110	DRIVER - SAFETY EDU	018	OVERT	251	849	338%	228	373%	251	1,649	656%	228	724%	3,674
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2037	FFY 08 CDL PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2236	NEW ENTRANT CDL 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2302	ENHANCED EMISSION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2311	DRIVER LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2312	MOTOR VEHICLE REG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2314	CERTIFICATE OF TITLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2315	FINANCIAL RESPONSI	018	OVERT	0	91	0%	0	0%	0	91	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	2338	MCSAP 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3101	PUPIL TRANSPORTATI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3109	INTERNATL REGISTRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3765	FATAL ACCIDENT REP	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3980	BORDER ENFORCEME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	3983	DMV CRASH DATA UP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	4015	ON BOARD DIAGNOST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7408	PRISM GRANT FFY 201	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7409	PRISM GRANT FFY 201	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7413	DMV SCHOOL BUS FF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7421	CDL PGM IMPROVEME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7446	FFY 09 SADIP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7466	FFY 2010 DMV CRASH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7467	DMV CRASH DATA	018	OVERT	0	-518	0%	3,500	-15%	25	3,831	15,197%	71	5,376%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7468	CDLIS DATA IMPROVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7471	DMV SCHOOL BUS EN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	7472	SCHOOL BUS ENFORC	018	OVERT	0	0	0%	0	0%	954	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIC	8200	MOTORCYCLE RIDER	018	OVERT	20	346	1,691%	19	1,821%	166	346	208%	154	225%	3,700
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	0835	MCSAP GRANT-SOFT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1122	MCSAP FFY 08	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1203	SUBSTANCE ABUSE F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1204	SUBSTANCE ABUSE E	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1223	SEX OFFENDER SUPP	018	OVERT	471	5,376	1,142%	849	633%	2,779	11,655	419%	5,013	233%	46,055
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1237	BORDER ENFORCEME	018	OVERT	-165	692	0%	506	137%	4,597	3,632	79%	2,302	158%	6,068
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	1876	COLD CASE UNIT GF	018	OVERT	-1,946	487	0%	417	117%	0	4,073	0%	1,250	326%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2063	SUBSTANCE ABUSE F	018	OVERT	0	0	0%	6,947	0%	0	0	0%	20,840	0%	83,361
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2064	SUBSTANCE ABUSE E	018	OVERT	0	0	0%	9,779	0%	0	0	0%	29,336	0%	117,343
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	018	OVERT	0	378	0%	167	227%	0	378	0%	500	76%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2305	COMMERCIAL ENFOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2339	MCSAP 09	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2368	NH STATE POLICE SO	018	OVERT	11,202	10,259	92%	26,402	39%	26,166	26,033	99%	61,669	42%	85,597
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2369	NHSP JOIN THE NH CL	018	OVERT	-1,310	0	0%	3,500	0%	-1,403	-1,107	0%	10,500	-11%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	2913	PERMITS AND LICENS	018	OVERT	12	4,175	35,500%	12	34,848%	923	8,985	973%	940	956%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3103	NEW ENTRANT CDL	018	OVERT	508	968	190%	753	128%	1,973	2,293	116%	2,927	78%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3106	MCSAP GRANT	018	OVERT	-183	0	0%	0	0%	88	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3107	FFY 09 BORDER ENFO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3108	FFY 2010 BORDER EN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3116	HIGH PRIORITY GRAN	018	OVERT	0	0	0%	417	0%	1,968	0	0%	4,910	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3117	SEX OFFENDER REGIS	018	OVERT	5,075	415	8%	0	0%	7,601	415	5%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3122	FFY 09 CONVICTED OF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3123	CONVICTED OFFENDE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3124	FFY 08 BACKLOG RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3126	FFY 09 BACKLOG RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3127	BACKLOG REDUCTION	018	OVERT	2,987	4,602	154%	7,391	62%	7,788	10,022	129%	19,274	52%	72,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3131	COVERDELL NFSIA GF	018	OVERT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3142	DWI PATROLS FFY 200	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3143	ENFORCEMENT PATR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3345	NHDOJ Grants	018	OVERT	0	7,306	0%	1,934	378%	0	16,144	0%	5,801	278%	23,203
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3975	SAFETY DATA IMPROV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3979	2007 MCSAP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3981	BORDER ENFORCEME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	3990	2007 HIGH PRIORITY G	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4003	TRAFFIC BUREAU	018	OVERT	-5,040	2,811	0%	0	0%	1,501	285	19%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4008	OUTSIDE DETAILS	018	OVERT	0	1,132	0%	83	1,359%	557	2,190	393%	191	1,144%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4010	ENFORCEMENT	018	OVERT	-455	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4011	HAMPTON BEACH DET	018	OVERT	-16,160	-33,806	0%	0	0%	13,857	830	6%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4013	STATE POLICE FORFE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4014	STATE POLICE WITNE	018	OVERT	-61	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4017	FEDERAL FORFEITURI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4019	CRIMINAL RECORDS	018	OVERT	2,224	2,613	117%	2,432	107%	6,234	6,793	109%	6,819	100%	30,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4022	STATE POLICE FOREN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4023	STATE POLICE EVIDEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4176	SEACOAST SECURITY	018	OVERT	156	1,222	785%	221	554%	1,440	6,555	455%	2,038	322%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4215	NHH SECURITY	018	OVERT	9,582	5,419	57%	8,383	65%	25,788	10,710	42%	22,561	47%	80,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4292	COPS METH GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4329	FFY 09 DRUG ERADICA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4343	DRUG ERADICATION	018	OVERT	1,527	7,954	521%	3,057	260%	6,276	16,529	263%	12,564	132%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4426	DNA BACKLOG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4442	OPERATION STREET S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4446	FY05 DNA BACKLOG R	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4449	NHSP ENFORCEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4450	SEAT BELT CAMPAIGN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4550	CYBER CRIME GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4552	OPERATION STREET S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4553	2006 DNA BACKLOG R	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4554	DWI PATOLS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4555	ENFORCEMENT PATR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4568	FY07 FORENSIC DNA E	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4569	STATE POLICE DWI PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4570	SP ENFORCEMENT PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4573	NHSP SOBRIETY CHEC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4578	STATEWIDE DWI HUNT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4579	DRUG ERADICATION C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	4690	DARE-DONATIONS	018	OVERT	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	5001	WATERCRAFT SAFETY	018	OVERT	4,892	15,683	321%	4,847	324%	16,477	40,488	246%	16,326	248%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	5046	RECREATIONAL BOAT	018	OVERT	421	1,869	444%	5,096	37%	1,430	5,980	418%	17,320	35%	23,941
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	5073	NHSP DWI HUNTER PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	5412	DETECTIVE BUREAU	018	OVERT	40,134	98,131	245%	40,494	242%	109,998	194,332	177%	110,986	175%	375,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	6042	OPERATION STREET S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7444	SADIP GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7477	HIGHWAY SAFETY GR	018	OVERT	5,228	9,617	184%	2,922	329%	15,445	19,303	125%	8,634	224%	35,638
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7478	ENFORCEMENT PATR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7479	ENFORCEMENT PATR	018	OVERT	12,599	26,988	214%	20,920	129%	44,514	54,100	122%	73,917	73%	218,462
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7481	DWI PATROLS FFY 201	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7482	DWI PATROLS	018	OVERT	18,687	33,469	179%	24,700	136%	42,337	79,028	187%	55,960	141%	331,875
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	7880	NEW ENTRANT CDL 09	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	8239	URINE & CODIS TESTIN	018	OVERT	0	0	0%	417	0%	61	64	104%	62	103%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	8241	TOXICOLOGY LAB	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIC	9069	NHSP STATEWIDE DW	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	0813	DR 4026-TS IRENE (MA	018	OVERT	0	0	0%	708	0%	0	0	0%	2,125	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	0841	DR 4049 OCTOBER 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	0859	HSEM AGENCY INCE-C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	1232	DECLARED DISASTER	018	OVERT	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2740	EMERGENCY MGMT A	018	OVERT	8,581	18,553	216%	12,953	143%	27,470	43,065	157%	41,468	104%	195,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2748	RIM - C	018	OVERT	313	0	0%	787	0%	313	131	42%	787	17%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2760	SEABROOK STATION	018	OVERT	305	918	301%	343	268%	402	941	234%	451	209%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2770	VERMONT YANKEE	018	OVERT	107	0	0%	0	0%	107	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2920	HAZARD MITIGATION F	018	OVERT	0	0	0%	542	0%	0	0	0%	1,625	0%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	2921	HAZARD MITI GRANT F	018	OVERT	0	0	0%	542	0%	0	0	0%	1,625	0%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	3342	HURRICANE SANDY O	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4226	PRE-DISASTER MITIGA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4231	HMGP - OCTOBER 200	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4241	HMGP DR-1643 MAY 06	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4247	PDMC FY 2007	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4248	SUPPLEMENTAL FY20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4378	FLOOD MITIGATION AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4381	FFY08 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4393	PRE-DISASTER MITIGA	018	OVERT	0	0	0%	739	0%	0	0	0%	2,217	0%	8,866
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4395	SEVERE REPETITIVE L	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4396	FFY2011 SEVERE REP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4412	REPETITIVE FLOOD CL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	4422	FFY 2011 REPETITIVE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5079	CDC H1N1 INFLUENZA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5346	ESAR GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5901	SEPT '08 FLOODS DR-	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5902	DEC '08 ICE STORM DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5903	FEB '10 WINDSTORM D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5904	MAR '10 FLOODS DR-1	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	5992	FFY 2010 PDMC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7484	INFORMATION ANALYS	018	OVERT	53	481	905%	135	356%	505	1,256	249%	1,282	98%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7486	HMGP DR 1695 APRIL 2	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7487	HMGP DR 1782 JULY'0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	7489	HMGP JULY-AUG 2008	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	8192	100% EMPG-SS - VY M	018	OVERT	0	18	0%	0	0%	0	111	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	8240	BIOTERRORISM GRAN	018	OVERT	-1,006	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	8281	HSEM FEDERAL	018	OVERT	0	106	0%	0	0%	0	106	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	8714	DR 4006-MAY 2011 FL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	9066	FEB 2010 WINDSTORM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2360	HOMEL	9084	MARCH 2010 FLOODIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2365	EMERG	1395	BUR OF EMERGENCY	018	OVERT	8,500	21,531	253%	6,710	321%	32,078	53,416	167%	25,325	211%	105,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2365	EMERG	1870	STATEWIDE TELECOM	018	OVERT	862	0	0%	0	0%	1,280	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2365	EMERG	4001	COMMUNICATIONS SE	018	OVERT	53	595	1,131%	57	1,048%	1,480	595	40%	1,597	37%	38,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2365	EMERG	4966	BTOP/BROADBAND CO	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2370	FIRE S	4065	FIRE STANDARDS & E	018	OVERT	1,048	-5,249	-501%	730	-719%	2,011	7,556	376%	1,401	539%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2370	FIRE S	4652	FIRE STANDARDS INS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2370	FIRE S	4689	NFA REVOLVING	018	OVERT	0	1,118	0%	100	1,118%	0	1,118	0%	300	373%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2370	FIRE S	5480	EMERGENCY MEDICAL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2380	FIRE S	4189	HAZARDOUS MATERIA	018	OVERT	0	23	0%	367	6%	349	580	166%	636	91%	4,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2380	FIRE S	5002	FIRE SAFETY ADMINIS	018	OVERT	13,553	14,762	109%	15,656	94%	42,941	36,201	84%	49,606	73%	126,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2380	FIRE S	5005	ELECTRICAL SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2380	FIRE S	5006	MECHANICAL SAFETY	018	OVERT	714	434	61%	1,359	32%	1,386	531	38%	2,640	20%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2380	FIRE S	5007	MODULAR BUILDING P	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2399	ARRA S	0896	NIU PHARMACIST ARR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2399	ARRA S	0897	COLD CASE UNIT ARR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2300	OFFICE OF THE COMM	018	OVERT	0	2,288	0%	1,250	183%	284	5,131	1,809%	288	1,784%	14,999
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2304	BUREAU OF HEARINGS	018	OVERT	47	0	0%	22	0%	213	0	0%	97	0%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	018	OVERT	7	330	4,757%	36	925%	36	1,050	2,952%	183	574%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	2310	BUSINESS OFFICE	018	OVERT	1,360	7,231	532%	1,243	582%	5,001	17,622	352%	4,571	386%	39,999
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	2316	CENTRAL MAINTENAN	018	OVERT	455	2,378	522%	549	433%	2,025	3,794	187%	2,439	156%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	2319	COPY CENTER	018	OVERT	0	792	0%	167	475%	0	792	0%	500	158%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	2320	EQUIPMENT CONTROL	018	OVERT	0	633	0%	750	84%	173	4,551	2,636%	310	1,468%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	3110	ROAD TOLL ADMINIST	018	OVERT	0	0	0%	625	0%	99	24	24%	136	18%	7,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2320	DIVISIO	3120	ROAD TOLL AUDIT	018	OVERT	0	822	0%	125	657%	76	1,154	1,528%	101	1,142%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2302	ENHANCED EMISSION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2311	DRIVER LICENSING	018	OVERT	847	2,070	244%	563	368%	2,015	5,541	275%	1,338	414%	16,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2312	MOTOR VEHICLE REG	018	OVERT	3,748	6,608	176%	4,012	165%	9,663	14,539	150%	10,345	141%	46,932
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2314	CERTIFICATE OF TITLE	018	OVERT	23,997	10,644	44%	14,479	74%	46,689	24,146	52%	28,170	86%	75,790
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONSI	018	OVERT	10,741	0	0%	0	0%	22,133	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2926	OPERATIONS	018	OVERT	12,313	26,433	215%	12,721	208%	42,342	59,012	139%	43,743	135%	154,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	3100	ADMIN-DIV OF MOTOR	018	OVERT	389	3,231	830%	369	876%	1,207	5,751	476%	1,144	503%	6,090
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	3101	PUPIL TRANSPORTATI	018	OVERT	1,097	847	77%	958	88%	2,245	2,702	120%	1,960	138%	5,250
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	3109	INTERNATL REGISTRA	018	OVERT	364	808	222%	360	225%	1,201	1,818	151%	1,188	153%	8,400
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	8107	REFLECTORIZED PLAT	018	OVERT	835	3,357	402%	1,270	264%	2,350	6,167	262%	3,575	172%	20,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	2305	COMMERCIAL ENFOR	018	OVERT	487	11,583	2,380%	411	2,819%	18,669	20,794	111%	15,761	132%	35,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	2927	STATE POLICE COMM	018	OVERT	2,045	6,915	338%	3,850	180%	8,426	13,812	164%	15,865	87%	40,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	3106	MCSAP GRANT	018	OVERT	9,752	9,893	101%	17,732	56%	29,796	13,897	47%	54,178	26%	80,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	4003	TRAFFIC BUREAU	018	OVERT	48,839	139,501	286%	40,115	348%	174,724	348,296	199%	143,516	243%	650,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	4010	ENFORCEMENT	018	OVERT	9,948	24,532	247%	9,450	260%	32,273	57,864	179%	30,655	189%	120,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	4011	HAMPTON BEACH DET	018	OVERT	37,358	47,118	126%	37,628	125%	37,358	47,118	126%	37,628	125%	57,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	4014	STATE POLICE WITNES	018	OVERT	15,423	23,731	154%	22,034	108%	41,928	46,629	111%	59,898	78%	254,750
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	4022	STATE POLICE FOREN	018	OVERT	4,649	2,718	58%	4,522	60%	14,850	7,167	48%	14,444	50%	65,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2340	DIVISIO	8241	TOXICOLOGY LAB	018	OVERT	31	1,882	5,991%	33	5,755%	1,805	4,809	266%	1,879	256%	15,000
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS	2330	DIVISIO	2315	FINANCIAL RESPONSI	018	OVERT	0	15,934	0%	7,875	202%	0	31,603	0%	23,625	134%	94,500
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	OVERTIME TOTALS				CATEGORY TOTALS			310,873	616,998	198%	432,175	143%	953,512	1,422,345	149%	1,208,367	118%	4,507,481
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2300	SAFET	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	0843	DEPT OF SAFETY DISA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	1117	2007 PSIC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	1118	HOMELAND STATE AG	060	BENEF	0	260	0%	2,976	9%	0	260	0%	8,927	3%	35,708
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	1123	SP INTELLIGENCE ANA	060	BENEF	3,254	6,118	188%	6,476	94%	9,485	12,710	134%	18,877	67%	81,375
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY - P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COMM	060	BENEF	19	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2301	RETIREES HEALTH INS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARINGS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2331	PROPERTY UPKEEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2393	ADMIN LICENSE REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2395	NH MOTOR VEHICLE I	060	BENEF	0	11	0%	83	14%	0	11	0%	250	5%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3082	BUREAU OF HEARINGS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3083	FFY 2008 NH BUFFER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3084	NH BUFFER ZONE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3086	FFY 2007 PSIC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3087	INTEROPERABILITY G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	3313	IGNITION INTERLOCK	060	BENEF	249	583	234%	167	349%	732	933	127%	490	190%	2,185
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4192	HLS EXERCISE GRANT	060	BENEF	0	0	0%	82	0%	0	0	0%	247	0%	989
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4195	HOMELAND SECURITY	060	BENEF	105	221	210%	15,210	1%	199	355	179%	28,668	1%	123,115
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4236	NH DOS PROSECUTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4238	NH BUFFER ZONE PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4243	2007 IPP-BUFFER ZON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	4245	2007 PSIC GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	5003	AERIAL LIFT SAFETY	060	BENEF	4,939	7,408	150%	5,438	136%	14,413	17,219	119%	15,869	109%	67,747
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	5125	HEARINGS-HSA GRAN	060	BENEF	0	6,837	0%	4,918	139%	0	14,891	0%	14,753	101%	59,010
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	5409	HLS TRAINING GRANT	060	BENEF	0	0	0%	1,017	0%	0	0	0%	3,050	0%	12,199

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	5410	HLS EQUIPMENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	7483	VIDEO ARRAIGNMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	7541	NHTSA GRANTS	060	BENEF	0	444	0%	984	45%	0	444	0%	2,953	15%	11,812
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	8896	BROADBAND GRANT	060	BENEF	0	103	0%	8,849	1%	0	291	0%	26,546	1%	106,184
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2310	BUSINESS OFFICE	060	BENEF	0	-149	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2316	CENTRAL MAINTENAN	060	BENEF	-18	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2318	PETROLEUM POLLUTI	060	BENEF	4,690	6,959	148%	7,276	96%	14,236	15,262	107%	22,086	69%	103,594
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2319	COPY CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2320	EQUIPMENT CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2325	WAREHOUSE EXPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2328	POSTAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2330	INFORMATION TECHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3088	INTERAGENCY SALE C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3092	INTERAGENCY SALE C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3094	JOINT FED/ST MOTOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3096	SALES OF PUBLICATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3097	INTERAGENCY GARAC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3120	ROAD TOLL AUDIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3176	JOINT FED/ST MOTOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	4244	DYED FUEL EVASION	060	BENEF	0	0	0%	186	0%	28	0	0%	235	0%	2,231
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	8220	SSRS - COLLECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	8530	IFTA - OTHER STATES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	1110	DRIVER - SAFETY EDU	060	BENEF	5,264	7,898	150%	5,144	154%	12,961	18,945	146%	12,665	150%	64,009
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2236	NEW ENTRANT CDL 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2302	ENHANCED EMISSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2303	NEW ENTRANT CDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2311	DRIVER LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2312	MOTOR VEHICLE REG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2314	CERTIFICATE OF TITLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2315	FINANCIAL RESPONSI	060	BENEF	0	62	0%	0	0%	0	62	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2317	HIGHWAY ENFORCEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2338	MCSAP 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2371	MRT PROG EQUIP & E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2394	ARBITRATION BOARD	060	BENEF	0	8	0%	25	31%	11	8	67%	40	19%	295
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3098	CREDIT CARD FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3101	PUPIL TRANSPORTATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3109	INTERNATL REGISTRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3765	FATAL ACCIDENT REP	060	BENEF	575	955	166%	729	131%	1,724	2,228	129%	2,186	102%	9,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3958	FY 2004 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3966	NORTHERN BORDER T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3971	MCSAP 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3974	BORDER ENFORCEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3976	TECHNOLOGY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3977	DMV COMMERCIAL VE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3978	DMV SCHOOL BUS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3980	BORDER ENFORCEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3982	MOTORCYCLE SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3983	DMV CRASH DATA UP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	4015	ON BOARD DIAGNOST	060	BENEF	0	-1,138	0%	0	0%	0	-1,138	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	4397	COMM VEHICLE INFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7408	PRISM GRANT FFY 201	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7409	PRISM GRANT FFY 201	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7413	DMV SCHOOL BUS FF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7414	DMV TECHNOLOGY UP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7421	CDL PGM IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7446	FFY 09 SADIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7449	MOTORCYCLE SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7456	FFY 09 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7461	FFY 2010 BJA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7462	DMV TECHNOLOGY GI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7466	FFY 2010 DMV CRASH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7467	DMV CRASH DATA	060	BENEF	0	-103	0%	705	-15%	5	753	15,273%	16	4,793%	8,463
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7468	CDLIS DATA IMPROVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7471	DMV SCHOOL BUS EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	7472	SCHOOL BUS ENFORC	060	BENEF	0	0	0%	0	0%	264	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8140	CONSERVATION PLAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8179	CREDIT MEMORANDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8200	MOTORCYCLE RIDER	060	BENEF	8,073	11,915	148%	9,150	130%	24,625	28,542	116%	27,911	102%	97,759
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8225	PORT AUTHORITY COI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	0835	MCSAP GRANT-SOFT I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1122	MCSAP FFY 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1203	SUBSTANCE ABUSE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1204	SUBSTANCE ABUSE E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1223	SEX OFFENDER SUPP	060	BENEF	120	1,659	1,381%	245	676%	699	3,290	471%	1,427	231%	13,538
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1237	BORDER ENFORCEME	060	BENEF	-46	177	0%	145	122%	1,271	1,000	79%	647	155%	1,738
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	1876	COLD CASE UNIT GF	060	BENEF	-542	4,624	0%	3,577	129%	5,321	12,997	244%	6,319	206%	42,923
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2063	SUBSTANCE ABUSE F	060	BENEF	0	0	0%	1,387	0%	0	0	0%	4,160	0%	16,639
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2064	SUBSTANCE ABUSE E	060	BENEF	0	0	0%	2,721	0%	0	0	0%	8,164	0%	32,657
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	060	BENEF	0	6,400	0%	3,289	195%	0	14,539	0%	9,866	147%	39,465
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2305	COMMERCIAL ENFOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2339	MCSAP 09	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2363	NH STATE POLICE LAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2368	NH STATE POLICE SOE	060	BENEF	3,039	3,433	113%	7,535	46%	7,108	7,654	108%	17,620	43%	24,384
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2369	NHSP JOIN THE NH CL	060	BENEF	-352	0	0%	974	0%	-378	-276	0%	2,922	-9%	11,689
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2913	PERMITS AND LICENS	060	BENEF	6,292	9,620	153%	7,283	132%	18,737	21,539	115%	21,686	99%	85,270
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3103	NEW ENTRANT CDL	060	BENEF	2,545	5,795	228%	1,842	315%	7,689	11,003	143%	5,565	198%	34,907
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3106	MCSAP GRANT	060	BENEF	-94	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3107	FFY 09 BORDER ENFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3108	FFY 2010 BORDER EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3116	HIGH PRIORITY GRAN	060	BENEF	0	0	0%	123	0%	545	0	0%	1,458	0%	1,477
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3117	SEX OFFENDER REGIS	060	BENEF	1,325	131	10%	0	0%	1,998	131	7%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3122	FFY 09 CONVICTED OF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3123	CONVICTED OFFENDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3124	FFY 08 BACKLOG RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3126	FFY 09 BACKLOG RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3127	BACKLOG REDUCTION	060	BENEF	592	1,225	207%	1,528	80%	1,542	2,295	149%	3,984	58%	14,508
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3128	FFY 08 COVERDELL D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3129	FFY 08 COVERDELL N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3130	FFY 09 COVERDELL N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3131	COVERDELL NFSIA GF	060	BENEF	0	0	0%	336	0%	0	0	0%	1,008	0%	4,030
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3142	DWI PATROLS FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3143	ENFORCEMENT PATR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3345	NHDOJ Grants	060	BENEF	0	2,258	0%	510	442%	0	4,194	0%	1,531	274%	6,125
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3975	SAFETY DATA IMPROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3979	2007 MCSAP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3981	BORDER ENFORCEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3990	2007 HIGH PRIORITY G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4003	TRAFFIC BUREAU	060	BENEF	-6,150	926	0%	0	0%	1,931	207	11%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4005	AUXILIARY POLICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4008	OUTSIDE DETAILS	060	BENEF	61,638	92,266	150%	73,749	125%	203,753	202,869	100%	243,787	83%	700,618
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4010	ENFORCEMENT	060	BENEF	-2,624	0	0%	0	0%	3,515	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4011	HAMPTON BEACH DET	060	BENEF	-6,298	-9,011	0%	0	0%	6,139	389	6%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4012	N.L.E.T.S.	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4013	STATE POLICE FORFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4014	STATE POLICE WITNE	060	BENEF	-23	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4017	FEDERAL FORFEITUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4018	AMMUNITION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4019	CRIMINAL RECORDS	060	BENEF	57,342	86,058	150%	68,482	126%	171,213	201,019	117%	204,474	98%	869,840
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4022	STATE POLICE FOREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4023	STATE POLICE EVIDEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4035	RADIO PARTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4176	SEACOAST SECURITY	060	BENEF	4,848	7,748	160%	5,103	152%	14,987	19,023	127%	15,775	121%	67,619
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4215	NHH SECURITY	060	BENEF	18,048	33,585	186%	22,529	149%	52,015	78,650	151%	64,930	121%	318,804
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4292	COPS METH GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4343	DRUG ERADICATION	060	BENEF	425	2,723	641%	672	405%	1,745	5,043	289%	2,015	250%	8,060
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4408	OPERATION STREET S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4426	DNA BACKLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4429	OPERATION STREET S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4430	COPS 2004 TECHNOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4432	J-ONE EARMARK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4434	SPOTS TRAINING FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4441	DRUG ERADICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4442	OPERATION STREET S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4443	COPS 2005 TECHNOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4444	FORENSIC LAB CERTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4445	FY05 CAPACITY ENHA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4446	FY05 DNA BACKLOG R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4449	NHSP ENFORCEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4450	SEAT BELT CAMPAIGN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4550	CYBER CRIME GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4552	OPERATION STREET S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4553	2006 DNA BACKLOG R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4554	DWI PATOLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4555	ENFORCEMENT PATR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4556	NH STATE POLIEC LAS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4557	2006 DARE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4558	NH SP TIRE DEFLATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4559	NH SP MOTORCYCLES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4560	FORENSIC LAB CERTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4561	FY 2006 CAPACITY EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4562	NH CLIQUE CAMPAIGN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4563	NH SP SMART RADAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4564	J-ONE EARMARD 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4565	J-ONE EARMARK	060	BENEF	0	0	0%	485	0%	0	0	0%	1,454	0%	5,814
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4566	SOBIRIETY CHECKS M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4567	2007 CONVICTED OFF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4568	FY07 FORENSIC DNA E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4569	STATE POLICE DWI PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4570	SP ENFORCEMENT PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4571	2007 FORENSIC LAB C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4572	NHSP LASER RADARS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4573	NHSP SOBRIETY CHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4574	NHSP SEATBELT CAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4575	REAP 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4576	REAP 2009	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4578	STATEWIDE DWI HUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4579	DRUG ERADICATION C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4595	SOBRIETY CHECKS LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4596	DRUG ERADICATION C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4597	BULLET RECOVERY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4598	COMMUNICATION REF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4690	DARE-DONATIONS	060	BENEF	0	0	0%	45	0%	0	0	0%	134	0%	535
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5001	WATERCRAFT SAFETY	060	BENEF	37,957	54,972	145%	45,154	122%	116,584	129,674	111%	138,690	93%	549,898
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5011	BOATER CERTIFICATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5046	RECREATIONAL BOAT	060	BENEF	7,996	11,518	144%	41,586	28%	24,637	29,160	118%	128,140	23%	370,259
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5073	NHSP DWI HUNTER PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5076	DHHS LIVESCAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5412	DETECTIVE BUREAU	060	BENEF	143,471	262,625	183%	169,969	155%	430,262	610,067	142%	509,727	120%	2,444,369
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5422	DETECTIVE BUREAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5434	BOAT SAFETY FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	6042	OPERATION STREET S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7444	SADIP GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7473	REAP FFY 2010	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7474	REAP FFY 2011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7476	PRISM AIR CARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7477	HIGHWAY SAFETY GR	060	BENEF	1,438	3,291	229%	930	354%	4,147	5,792	140%	2,683	216%	11,260
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7478	ENFORCEMENT PATR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7479	ENFORCEMENT PATR	060	BENEF	3,400	8,796	259%	6,190	142%	12,050	15,703	130%	21,937	72%	64,289
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7481	DWI PATROLS FFY 201	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7482	DWI PATROLS	060	BENEF	5,135	10,944	213%	7,358	149%	11,627	22,911	197%	16,661	138%	98,098
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7498	HSEM GRANTS	060	BENEF	0	0	0%	84	0%	0	0	0%	253	0%	1,012
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7880	NEW ENTRANT CDL 09	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	8045	FFY 2010 NHSP LASER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	8239	URINE & CODIS TESTI	060	BENEF	5,764	7,016	122%	8,849	79%	17,202	15,218	88%	26,411	58%	92,116
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	8241	TOXICOLOGY LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	9069	NHSP STATEWIDE DW	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2350	DIVISIC	4230	SAMANTHA SMITH BO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	0813	DR 4026-TS IRENE (MA	060	BENEF	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	0841	DR 4049 OCTOBER 20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	0859	HSEM AGENCY INCE-C	060	BENEF	0	821	0%	0	0%	0	1,995	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1124	JULY 2008 TORNADO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1129	JULY-AUGUST 2008 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1133	JULY 2008 TORNADO-S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1138	JULY-AUGUST 2008 FL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1139	SEPTEMBER 2008 FLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1141	PDM 2007 AMENDED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1142	OCT 2005 FLOODS-ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1143	MAY 2006 FLOODS-ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1144	APRIL 2007 FLOODS-S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1232	DECLARED DISASTER	060	BENEF	0	0	0%	466	0%	0	0	0%	1,397	0%	5,588
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1731	DEC 08 ICE STORM DF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	1732	DEC 08 ICE STORM ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2730	DIR OF HOMELND SEC	060	BENEF	125	191	153%	646	30%	374	446	119%	1,938	23%	8,530
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2740	EMERGENCY MGMT A	060	BENEF	76,956	103,496	134%	90,418	114%	220,927	244,501	111%	259,575	94%	999,746
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2748	RIM - C	060	BENEF	62	237	381%	111	214%	62	590	947%	111	531%	1,772
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2760	SEABROOK STATION	060	BENEF	287	763	266%	402	190%	770	1,229	160%	1,080	114%	9,988
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2770	VERMONT YANKEE	060	BENEF	21	0	0%	0	0%	21	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2805	RESPONSE AND REC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2920	HAZARD MITIGATION F	060	BENEF	0	0	0%	242	0%	0	0	0%	727	0%	2,908
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	2921	HAZARD MITI GRANT F	060	BENEF	0	0	0%	108	0%	0	0	0%	324	0%	1,295
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	3139	SEPTEMBER 2008 FLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	3149	ICE STORM DECEMBE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	3342	HURRICANE SANDY O	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4166	HAZMAT INDUSTRIAL I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4226	PRE-DISASTER MITIGA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4229	OCTOBER 2005 FLOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4231	HMGP - OCTOBER 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4232	MAY 2006 FLOODING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4240	APRIL 2007 NOR'EAST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4241	HMGP DR-1643 MAY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4247	PDMC FY 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4248	SUPPLEMENTAL FY20	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4378	FLOOD MITIGATION AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4381	FFY08 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4393	PRE-DISASTER MITIGA	060	BENEF	0	0	0%	617	0%	0	0	0%	1,852	0%	7,410
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4395	SEVERE REPETITIVE L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4396	FFY2011 SEVERE REP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4412	REPETITIVE FLOOD CL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	4422	FFY 2011 REPETITIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5079	CDC H1N1 INFLUENZA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5321	ALLENSTOWN FMA MA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5346	ESAR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5901	SEPT '08 FLOODS DR-	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5902	DEC '08 ICE STORM DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5903	FEB '10 WINDSTORM D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5904	MAR '10 FLOODS DR-1	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	5992	FFY 2010 PDMC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7484	INFORMATION ANALYS	060	BENEF	189	2,290	1,213%	401	571%	8,569	5,305	62%	18,190	29%	73,659
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7486	HMGP DR 1695 APRIL 2	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7487	HMGP DR 1782 JULY'0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	7489	HMGP JULY-AUG 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	8092	100% EMPG LOCAL MA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	8192	100% EMPG-SS - VY M	060	BENEF	0	1,218	0%	3,308	37%	0	2,780	0%	9,923	28%	39,691
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	8240	BIOTERRORISM GRAN	060	BENEF	2,153	3,297	153%	2,532	130%	8,033	7,682	96%	9,449	81%	38,271
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	8281	HSEM FEDERAL	060	BENEF	0	8,852	0%	8,013	110%	0	15,995	0%	24,039	67%	96,154
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	9066	FEB 2010 WINDSTORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2360	HOMEL	9084	MARCH 2010 FLOODIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	1393	PUBLIC RELATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	1395	BUR OF EMERGENCY	060	BENEF	231,460	348,078	150%	263,525	132%	687,411	812,725	118%	782,642	104%	3,341,684
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	1396	NETWORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	1870	STATEWIDE TELECOM	060	BENEF	14,547	0	0%	0	0%	48,858	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	3140	E911 FEDERAL GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS SE	060	BENEF	18,748	33,903	181%	30,029	113%	51,828	78,654	152%	83,016	95%	400,014
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	4233	WIRELESS COST REIM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	4966	BTOP/BROADBAND CO	060	BENEF	0	0	0%	2,386	0%	0	0	0%	7,157	0%	28,626
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	3340	FIRE STDS & TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	3791	CODES GRANT FY 03-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4065	FIRE STANDARDS & EI	060	BENEF	92,306	127,081	138%	107,150	119%	268,203	298,214	111%	311,334	96%	1,306,152
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4173	DOJ FIREFIGHTER TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4202	HMEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4204	RURAL AED 03-06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4207	NFA FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4225	TRAUMA-EMS FY 06	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4227	05 RURAL ACCESS EM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4235	HEMP GRANT 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4239	2006 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4242	2007 NFA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4453	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4454	HMEP GRANT FFY 201	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4455	NDA GRANT FFY 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4456	NDA GRANT FFY 2009	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4457	NAT'L FIRE ACADEMY	060	BENEF	0	0	0%	115	0%	0	0	0%	344	0%	1,377
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4652	FIRE STANDARDS INS	060	BENEF	-97	2,781	0%	3,825	73%	2,836	3,973	140%	8,184	49%	45,900
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	4689	NFA REVOLVING	060	BENEF	0	520	0%	37	1,411%	0	520	0%	111	470%	442
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	5480	EMERGENCY MEDICAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	7416	FIRE PREVENTION AN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	7517	TEMSIS IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2370	FIRE S	8275	FIRE STANDARDS - EM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	4189	HAZARDOUS MATERIA	060	BENEF	2,188	3,312	151%	2,590	128%	6,574	7,833	119%	7,780	101%	33,821
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	4234	EVIDENCE STORAGE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	4246	HMEP GRANT 2007	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	4452	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	4688	TRAINING - MAINTENA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5002	FIRE SAFETY ADMINIS	060	BENEF	46,181	72,340	157%	52,232	138%	136,852	169,870	124%	154,785	110%	709,274
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5005	ELECTRICAL SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5006	MECHANICAL SAFETY	060	BENEF	19,035	28,490	150%	23,575	121%	56,575	66,368	117%	70,067	95%	298,557
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5007	MODULAR BUILDING F	060	BENEF	1,706	2,661	156%	1,839	145%	5,099	6,208	122%	5,495	113%	23,942

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5008	MANUFACTURED HOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5309	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5310	HMEP GRANT FFY 200	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5311	HMEP GRANT	060	BENEF	0	0	0%	252	0%	0	0	0%	757	0%	3,026
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5895	PLUMBERS BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2380	FIRE S	5922	REDUCED IGNITION P	060	BENEF	403	648	161%	492	132%	1,106	1,339	121%	1,350	99%	6,321
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	4004	STATE OVERHEAD CH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8003	WORKERS COMP - E9	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8005	WORKERS COMP - WC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8013	WORKERS COMP - FIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8014	WORKERS COMP - TU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8015	WORKERS COMP - GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8016	WORKERS COMP - HIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8586	UNEMPLOYMENT - TU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8588	UNEMPLOYMENT - GE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8589	UNEMPLOYMENT - HIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8590	UNEMPLOYMENT - FIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8591	UNEMPLOYMENT - WC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2390	SPECIA	8592	UNEMPLOYMENT - E9	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2399	ARRA S	0894	CRIME LAB ARRA AWA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2399	ARRA S	0896	NIU PHARMACIST ARR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2399	ARRA S	0897	COLD CASE UNIT ARR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2399	ARRA S	0929	BROADBAND COMMUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	9998	ERP GI	9762	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	1234	OFFICE OF POLICY - P	060	BENEF	0	0	0%	0	0%	1,002	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2300	OFFICE OF THE COMM	060	BENEF	11,903	21,095	177%	12,595	167%	33,761	49,759	147%	35,725	139%	180,925
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2304	BUREAU OF HEARING	060	BENEF	61,760	93,986	152%	70,699	133%	180,682	220,457	122%	206,834	107%	896,347
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	2321	GRANTS COORDINAT	060	BENEF	5,620	8,668	154%	6,281	138%	16,574	20,314	123%	18,524	110%	73,879
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	7546	HIGHWAY SAFETY ADI	060	BENEF	0	13,860	0%	11,934	116%	0	32,231	0%	35,803	90%	143,211
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2310	OFFICE	8210	BENCH WARRANTS-LS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2310	BUSINESS OFFICE	060	BENEF	60,120	90,215	150%	67,398	134%	182,847	213,622	117%	204,980	104%	855,063
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2316	CENTRAL MAINTENAN	060	BENEF	7,770	13,085	168%	8,540	153%	23,483	30,655	131%	25,812	119%	119,786
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2319	COPY CENTER	060	BENEF	5,367	3,429	64%	6,050	57%	15,955	14,833	93%	17,984	82%	75,348
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	2320	EQUIPMENT CONTROL	060	BENEF	32,523	49,181	151%	35,986	137%	97,422	119,308	122%	107,795	111%	466,487
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	060	BENEF	22,632	34,230	151%	23,836	144%	66,937	79,805	119%	70,500	113%	294,263
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2320	DIVISIC	3120	ROAD TOLL AUDIT	060	BENEF	22,451	31,488	140%	26,437	119%	68,772	73,104	106%	80,980	90%	353,400
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	1110	DRIVER - SAFETY EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2302	ENHANCED EMISSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2311	DRIVER LICENSING	060	BENEF	51,945	80,192	154%	60,894	132%	149,876	186,536	124%	175,697	106%	813,603
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2312	MOTOR VEHICLE REG	060	BENEF	36,858	52,449	142%	44,186	119%	106,602	116,444	109%	127,796	91%	548,514
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2314	CERTIFICATE OF TITLE	060	BENEF	42,759	63,819	149%	51,895	123%	125,300	148,302	118%	152,075	98%	653,707
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2315	FINANCIAL RESPONSI	060	BENEF	51,461	0	0%	0	0%	150,506	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2926	OPERATIONS	060	BENEF	139,474	212,041	152%	156,940	135%	421,146	494,570	117%	473,883	104%	2,023,755
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	060	BENEF	36,477	55,027	151%	39,680	139%	108,525	127,916	118%	118,053	108%	488,108
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3101	PUPIL TRANSPORTAT	060	BENEF	2,489	3,617	145%	2,066	175%	6,155	8,658	141%	5,108	170%	25,672
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	3109	INTERNATL REGISTRA	060	BENEF	6,474	9,758	151%	7,142	137%	19,375	22,758	117%	21,377	106%	91,141
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8107	REFLECTORIZED PLAT	060	BENEF	9,010	14,104	157%	11,186	126%	26,796	32,422	121%	33,268	97%	144,454
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	8109	IRP-COLLECT.DUE OT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2305	COMMERCIAL ENFOR	060	BENEF	106,639	155,427	146%	132,181	118%	321,709	373,487	116%	398,762	94%	1,753,644
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	2927	STATE POLICE COMM	060	BENEF	12,280	20,425	166%	17,676	116%	36,630	47,430	129%	52,723	90%	239,528
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3103	NEW ENTRANT CDL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	3106	MCSAP GRANT	060	BENEF	16,811	21,295	127%	20,320	105%	53,571	47,594	89%	64,752	74%	251,693
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4003	TRAFFIC BUREAU	060	BENEF	552,015	808,316	146%	618,652	131%	1,667,689	1,923,895	115%	1,869,004	103%	8,006,063
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4005	AUXILIARY POLICE	060	BENEF	928	277	30%	859	32%	2,785	691	25%	2,577	27%	10,308
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4008	OUTSIDE DETAILS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4010	ENFORCEMENT	060	BENEF	114,600	143,518	125%	134,636	107%	321,743	332,796	103%	377,992	88%	1,547,894
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4011	HAMPTON BEACH DET	060	BENEF	12,170	13,060	107%	12,120	108%	7,927	13,060	165%	7,894	165%	16,002
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4014	STATE POLICE WITNE	060	BENEF	4,407	7,192	163%	5,607	128%	11,707	13,946	119%	14,895	94%	70,897
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	4022	STATE POLICE FOREN	060	BENEF	79,342	120,179	151%	88,956	135%	236,514	281,953	119%	265,174	106%	1,134,272
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	5412	DETECTIVE BUREAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7477	HIGHWAY SAFETY GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7479	ENFORCEMENT PATR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	7482	DWI PATROLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2340	DIVISIC	8241	TOXICOLOGY LAB	060	BENEF	28,813	40,160	139%	33,791	119%	85,943	93,821	109%	100,792	93%	388,717
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2365	EMERG	4001	COMMUNICATIONS SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS	2330	DIVISIC	2315	FINANCIAL RESPONSI	060	BENEF	0	72,670	0%	60,714	120%	0	168,370	0%	182,143	92%	728,570
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	BENEFITS TOTALS				CATEGORY TOTALS			2,413,765	3,650,911	151%	2,917,118	125%	7,247,120	8,540,826	118%	8,661,099	99%	36,604,266
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	2304	BUREAU OF HEARING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	3082	BUREAU OF HEARING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	3083	FFY 2008 NH BUFFER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	3084	NH BUFFER ZONE PR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	3086	FFY 2007 PSIC GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	3087	INTEROPERABILITY GR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	4195	HOMELAND SECURITY	046	CONSU	0	21,576	0%	45,051	48%	14,384	57,537	400%	540,616	11%	540,616
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	5410	HLS EQUIPMENT GRA	046	CONSU	0	0	0%	45,833	0%	0	0	0%	137,500	0%	550,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	7483	VIDEO ARRAIGNMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2310	OFFICE	8896	BROADBAND GRANT	046	CONSU	0	0	0%	17,325	0%	0	40,168	0%	51,975	77%	207,900
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2320	DIVISIC	3088	INTERAGENCY SALE C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2320	DIVISIC	3092	INTERAGENCY SALE C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2320	DIVISIC	3097	INTERAGENCY GARAG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	3098	CREDIT CARD FEES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	3976	TECHNOLOGY GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	5970	NH LICENSING SECUR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7408	PRISM GRANT FFY 201	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7409	PRISM GRANT FFY 201	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7413	DMV SCHOOL BUS FF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7421	CDL PGM IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7446	FFY 09 SADIP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7449	MOTORCYCLE SAFETY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7456	FFY 09 BJA AWARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7461	FFY 2010 BJA AWARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7462	DMV TECHNOLOGY GI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7466	FFY 2010 DMV CRASH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7467	DMV CRASH DATA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7468	CDLIS DATA IMPROVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7471	DMV SCHOOL BUS EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	7472	SCHOOL BUS ENFORC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	8200	MOTORCYCLE RIDER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	1244	SAVIN PROGRAM	046	CONSU	200,000	11,815	6%	157,444	8%	200,000	11,815	6%	157,444	8%	314,888
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	046	CONSU	0	23,305	0%	11,368	205%	67,822	79,474	117%	67,970	117%	136,415
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3103	NEW ENTRANT CDL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3106	MCSAP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3107	FFY 09 BORDER ENFO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3108	FFY 2010 BORDER EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3116	HIGH PRIORITY GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3122	FFY 09 CONVICTED OF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3123	CONVICTED OFFENDE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3126	FFY 09 BACKLOG RED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3127	BACKLOG REDUCTION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3128	FFY 08 COVERDELL DI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3129	FFY 08 COVERDELL NI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3130	FFY 09 COVERDELL NI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3131	COVERDELL NFSIA GF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3345	NHDOJ Grants	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	3975	SAFETY DATA IMPROV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4329	FFY 09 DRUG ERADICA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4343	DRUG ERADICATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4443	COPS 2005 TECHNOLO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4564	J-ONE EARMARD 08	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4565	J-ONE EARMARK	046	CONSU	0	14,377	0%	173,170	8%	179,350	205,612	115%	526,172	39%	2,078,043
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4571	2007 FORENSIC LAB C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4598	COMMUNICATION REF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4690	DARE-DONATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	5001	WATERCRAFT SAFETY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	5076	DHHS LIVESCAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	5412	DETECTIVE BUREAU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7444	SADIP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7473	REAP FFY 2010	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7474	REAP FFY 2011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7476	PRISM AIR CARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7477	HIGHWAY SAFETY GR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7478	ENFORCEMENT PATR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7479	ENFORCEMENT PATR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7481	DWI PATROLS FFY 201	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	7482	DWI PATROLS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	8045	FFY 2010 NHSP LASER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	2730	DIR OF HOMELND SEC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	2740	EMERGENCY MGMT A	046	CONSU	1,740	0	0%	10,000	0%	1,740	0	0%	10,000	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	2760	SEABROOK STATION	046	CONSU	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	2770	VERMONT YANKEE	046	CONSU	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4232	MAY 2006 FLOODING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4381	FFY08 PDMC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4393	PRE-DISASTER MITIGA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4395	SEVERE REPETITIVE L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4396	FFY2011 SEVERE REP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4412	REPETITIVE FLOOD CL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	4422	FFY 2011 REPETITIVE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	7484	INFORMATION ANALYS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	7487	HMGP DR 1782 JULY'0	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2360	HOMEL	7489	HMGP JULY-AUG 2008	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2365	EMERG	1395	BUR OF EMERGENCY	046	CONSU	0	0	0%	1,167	0%	0	0	0%	3,500	0%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2365	EMERG	1870	STATEWIDE TELECOM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2365	EMERG	3328	NH VIEWW	046	CONSU	0	0	0%	708	0%	0	0	0%	2,125	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2365	EMERG	4001	COMMUNICATIONS SE	046	CONSU	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	4453	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	4454	HMEP GRANT FFY 201	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	4456	NDA GRANT FFY 2009	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	4457	NAT'L FIRE ACADEMY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	7416	FIRE PREVENTION AN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2370	FIRE S	8275	FIRE STANDARDS - EM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2380	FIRE S	5002	FIRE SAFETY ADMINIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2380	FIRE S	5309	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2380	FIRE S	5310	HMEP GRANT FFY 200	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2380	FIRE S	5311	HMEP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2320	DIVISIC	3110	ROAD TOLL ADMINIST	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	3098	CREDIT CARD FEES	046	CONSU	0	0	0%	2,333	0%	0	600	0%	7,000	9%	28,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2330	DIVISIC	8107	REFLECTORIZED PLAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	4022	STATE POLICE FOREN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TO	2340	DIVISIC	8241	TOXICOLOGY LAB	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	CONSULTANTS TOTALS				CATEGORY TOTALS			201,740	71,073	35%	468,734	15%	463,296	395,205	85%	1,517,302	26%	3,940,363
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	0843	DEPT OF SAFETY DISA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	1117	2007 PSIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	1118	HOMELAND STATE AG	020	CURRE	995	43,231	4,345%	1,450	2,981%	24,561	48,871	199%	35,797	137%	64,047
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	1123	SP INTELLIGENCE ANA	020	CURRE	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	1234	OFFICE OF POLICY - P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COMM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2301	RETIREES HEALTH INS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2393	ADMIN LICENSE REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2395	NH MOTOR VEHICLE I	020	CURRE	0	37	0%	58	63%	0	37	0%	175	21%	700
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3082	BUREAU OF HEARING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3083	FFY 2008 NH BUFFER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3084	NH BUFFER ZONE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3086	FFY 2007 PSIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3087	INTEROPERABILITY GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	3313	IGNITION INTERLOCK	020	CURRE	35	35	100%	40	87%	167	105	63%	191	55%	860
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4192	HLS EXERCISE GRANT	020	CURRE	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4195	HOMELAND SECURITY	020	CURRE	368	211	57%	4,517	5%	1,249	577	46%	15,338	4%	35,106
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4236	NH DOS PROSECUTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4238	NH BUFFER ZONE PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4243	2007 IPP-BUFFER ZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	4245	2007 PSIC GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	5003	AERIAL LIFT SAFETY	020	CURRE	800	58	7%	784	7%	907	189	21%	889	21%	4,299
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	5125	HEARINGS-HSA GRAN	020	CURRE	0	0	0%	19	0%	0	0	0%	56	0%	225
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	5409	HLS TRAINING GRANT	020	CURRE	0	0	0%	2,302	0%	0	0	0%	6,907	0%	27,629
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	5410	HLS EQUIPMENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7483	VIDEO ARRAIGNMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7541	NHTSA GRANTS	020	CURRE	0	0	0%	59,279	0%	0	0	0%	177,838	0%	711,350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7542	408 DATA PROGRAM	020	CURRE	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	020	CURRE	0	0	0%	791	0%	0	0	0%	2,373	0%	9,494
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7544	SEC 2010 MOTORCYC	020	CURRE	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	8896	BROADBAND GRANT	020	CURRE	0	0	0%	139	0%	0	250	0%	416	60%	1,664
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	1825	PLEA BY MAIL AGENC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2310	BUSINESS OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2316	CENTRAL MAINTENAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2318	PETROLEUM POLLUTI	020	CURRE	0	0	0%	318	0%	70	70	101%	726	10%	3,820
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2319	COPY CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2320	EQUIPMENT CONTROL	020	CURRE	0	0	0%	0	0%	-18	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2325	WAREHOUSE EXPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2328	POSTAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2330	INFORMATION TECHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2912	CVISN GRANT	020	CURRE	0	0	0%	3,833	0%	0	0	0%	11,500	0%	46,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3088	INTERAGENCY SALE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3092	INTERAGENCY SALE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3094	JOINT FED/ST MOTOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3096	SALES OF PUBLICATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3097	INTERAGENCY GARAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3120	ROAD TOLL AUDIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3176	JOINT FED/ST MOTOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	4244	DYED FUEL EVASION	020	CURRE	0	0	0%	267	0%	0	556	0%	801	69%	3,204
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	8220	SSRS - COLLECTIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	8530	IFTA - OTHER STATES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	1110	DRIVER - SAFETY EDU	020	CURRE	37	1,105	2,998%	58	1,902%	222	1,268	572%	349	363%	30,235
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2037	FFY 08 CDL PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2236	NEW ENTRANT CDL 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2302	ENHANCED EMISSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2303	NEW ENTRANT CDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2311	DRIVER LICENSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2312	MOTOR VEHICLE REG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2314	CERTIFICATE OF TITLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2315	FINANCIAL RESPONSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2317	HIGHWAY ENFORCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2338	MCSAP 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2371	MRT PROG EQUIP & E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2394	ARBITRATION BOARD	020	CURRE	17	0	0%	106	0%	66	23	35%	422	5%	548
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3098	CREDIT CARD FEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3101	PUPIL TRANSPORTATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3109	INTERNATL REGISTRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3765	FATAL ACCIDENT REP	020	CURRE	0	26	0%	118	22%	5	26	532%	26	102%	1,418
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3958	FY 2004 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3966	NORTHERN BORDER T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3971	MCSAP 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3974	BORDER ENFORCEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3976	TECHNOLOGY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3977	DMV COMMERCIAL VE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3978	DMV SCHOOL BUS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3980	BORDER ENFORCEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3982	MOTORCYCLE SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3983	DMV CRASH DATA UP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	4015	ON BOARD DIAGNOST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	4397	COMM VEHICLE INFO S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	5970	NH LICENSING SECUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7408	PRISM GRANT FFY 201	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7409	PRISM GRANT FFY 201	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7414	DMV TECHNOLOGY UP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7421	CDL PGM IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7446	FFY 09 SADIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7449	MOTORCYCLE SAFETY	020	CURRE	0	3,001	0%	1,321	227%	0	3,001	0%	3,963	76%	15,850
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7456	FFY 09 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7461	FFY 2010 BJA AWARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7462	DMV TECHNOLOGY GI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7466	FFY 2010 DMV CRASH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7467	DMV CRASH DATA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7468	CDLIS DATA IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7471	DMV SCHOOL BUS EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	7472	SCHOOL BUS ENFORC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8140	CONSERVATION PLAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8179	CREDIT MEMORANDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8200	MOTORCYCLE RIDER	020	CURRE	7,725	3,544	46%	10,479	34%	14,702	10,288	70%	19,944	52%	73,831
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8225	PORT AUTHORITY COI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	1122	MCSAP FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	1237	BORDER ENFORCEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	1244	SAVIN PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	1851	NHSP TAR CRASH ZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	1876	COLD CASE UNIT GF	020	CURRE	0	0	0%	400	0%	0	617	0%	1,200	51%	4,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	020	CURRE	0	0	0%	96	0%	0	0	0%	288	0%	1,150
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2063	SUBSTANCE ABUSE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2305	COMMERCIAL ENFOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2339	MCSAP 09	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2363	NH STATE POLICE LAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2368	NH STATE POLICE SOE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2369	NHSP JOIN THE NH CL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2913	PERMITS AND LICENS	020	CURRE	0	1,357	0%	3,125	43%	0	2,541	0%	9,375	27%	37,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3103	NEW ENTRANT CDL	020	CURRE	100	0	0%	702	0%	100	0	0%	702	0%	5,600
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3106	MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3107	FFY 09 BORDER ENFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3108	FFY 2010 BORDER EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3116	HIGH PRIORITY GRAN	020	CURRE	0	0	0%	558	0%	0	0	0%	1,675	0%	6,700
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3117	SEX OFFENDER REGIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3122	FFY 09 CONVICTED OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3123	CONVICTED OFFENDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3124	FFY 08 BACKLOG RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3126	FFY 09 BACKLOG RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3127	BACKLOG REDUCTION	020	CURRE	1,111	1,102	99%	1,073	103%	13,523	4,738	35%	13,065	36%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3128	FFY 08 COVERDELL DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3129	FFY 08 COVERDELL NI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3130	FFY 09 COVERDELL NI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3131	COVERDELL NFSIA GF	020	CURRE	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3142	DWI PATROLS FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3143	ENFORCEMENT PATR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3309	DRUG TESTING GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3321	CYBER SEC ENHANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3345	NHDOJ Grants	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3975	SAFETY DATA IMPROV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3979	2007 MCSAP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3981	BORDER ENFORCEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3990	2007 HIGH PRIORITY G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4003	TRAFFIC BUREAU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4005	AUXILIARY POLICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4008	OUTSIDE DETAILS	020	CURRE	5,555	1,862	34%	5,642	33%	10,052	1,932	19%	10,209	19%	78,193
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4010	ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4011	HAMPTON BEACH DET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4012	N.L.E.T.S.	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4013	STATE POLICE FORFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4014	STATE POLICE WITNE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4017	FEDERAL FORFEITUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4018	AMMUNITION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4019	CRIMINAL RECORDS	020	CURRE	5,427	4,658	86%	5,490	85%	11,517	11,583	101%	11,651	99%	74,702
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4022	STATE POLICE FOREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4023	STATE POLICE EVIDEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4035	RADIO PARTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4176	SEACOAST SECURITY	020	CURRE	1,969	0	0%	6,026	0%	4,847	4,384	90%	14,829	30%	35,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4215	NHH SECURITY	020	CURRE	776	269	35%	2,065	13%	1,435	1,984	138%	3,819	52%	30,941
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4292	COPS METH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4329	FFY 09 DRUG ERADICA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4343	DRUG ERADICATION	020	CURRE	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4408	OPERATION STREET S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4426	DNA BACKLOG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4429	OPERATION STREET S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4430	COPS 2004 TECHNOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4432	J-ONE EARMARK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4434	SPOTS TRAINING FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4441	DRUG ERADICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4442	OPERATION STREET S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4443	COPS 2005 TECHNOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4444	FORENSIC LAB CERTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4445	FY05 CAPACITY ENHA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4446	FY05 DNA BACKLOG R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4449	NHSP ENFORCEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4450	SEAT BELT CAMPAIGN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4550	CYBER CRIME GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4552	OPERATION STREET S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4553	2006 DNA BACKLOG R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4554	DWI PATOLS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4555	ENFORCEMENT PATR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4556	NH STATE POLIEC LAS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4557	2006 DARE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4558	NH SP TIRE DEFLATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4559	NH SP MOTORCYCLES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4560	FORENSIC LAB CERTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4561	FY 2006 CAPACITY EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4562	NH CLIQUE CAMPAIGN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4563	NH SP SMART RADAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4564	J-ONE EARMARD 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4565	J-ONE EARMARK	020	CURRE	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4566	SOBIRIETY CHECKS M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4567	2007 CONVICTED OFF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4568	FY07 FORENSIC DNA E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4569	STATE POLICE DWI PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4570	SP ENFORCEMENT PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4571	2007 FORENSIC LAB C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4572	NHSP LASER RADARS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4573	NHSP SOBRIETY CHEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4574	NHSP SEATBELT CAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4575	REAP 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4576	REAP 2009	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4578	STATEWIDE DWI HUNT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4579	DRUG ERADICATION C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4595	SOBRIETY CHECKS LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4596	DRUG ERADICATION C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4597	BULLET RECOVERY C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4598	COMMUNICATION REF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4690	DARE-DONATIONS	020	CURRE	12,423	4,641	37%	14,179	33%	14,123	10,728	76%	16,119	67%	40,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5001	WATERCRAFT SAFETY	020	CURRE	12,848	13,881	108%	26,577	52%	39,270	42,053	107%	81,232	52%	318,880
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5011	BOATER CERTIFICATIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5046	RECREATIONAL BOAT	020	CURRE	3,796	7,084	187%	22,602	31%	25,981	29,476	113%	154,708	19%	1,053,684
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5073	NHSP DWI HUNTER PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5076	DHHS LIVESCAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5412	DETECTIVE BUREAU	020	CURRE	7,251	6,230	86%	10,975	57%	28,361	29,108	103%	42,927	68%	200,738
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5422	DETECTIVE BUREAU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5434	BOAT SAFETY FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	5969	FY 2010 PORT SECURI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	6042	OPERATION STREET S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	6045	NORTHERN BORDER S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7444	SADIP GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7473	REAP FFY 2010	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7474	REAP FFY 2011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7476	PRISM AIR CARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7477	HIGHWAY SAFETY GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7478	ENFORCEMENT PATR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7479	ENFORCEMENT PATR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7481	DWI PATROLS FFY 201	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7482	DWI PATROLS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7498	HSEM GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	7880	NEW ENTRANT CDL 09	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	8045	FFY 2010 NHSP LASER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	8239	URINE & CODIS TESTIN	020	CURRE	18,840	9,424	50%	20,351	46%	37,774	38,057	101%	40,803	93%	168,439
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	8241	TOXICOLOGY LAB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	8661	BULLET PROOF VEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2350	DIVISIC	4230	SAMANTHA SMITH BO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	0813	DR 4026-TS IRENE (MA	020	CURRE	0	0	0%	988	0%	0	0	0%	2,964	0%	11,856
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	0820	EM 3333-TS IRENE (PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	0841	DR 4049 OCTOBER 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	0859	HSEM AGENCY INCE-C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1124	JULY 2008 TORNADO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1129	JULY-AUGUST 2008 FL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1133	JULY 2008 TORNADO-S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1138	JULY-AUGUST 2008 FL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1139	SEPTEMBER 2008 FLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1141	PDM 2007 AMENDED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1142	OCT 2005 FLOODS-ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1143	MAY 2006 FLOODS-ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1144	APRIL 2007 FLOODS-S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1232	DECLARED DISASTER	020	CURRE	0	0	0%	280	0%	0	0	0%	840	0%	3,359
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1731	DEC 08 ICE STORM DF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	1732	DEC 08 ICE STORM ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2730	DIR OF HOMELND SEC	020	CURRE	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2740	EMERGENCY MGMT A	020	CURRE	11,263	-27,157	-241%	19,407	-140%	21,033	11,295	54%	36,241	31%	227,853
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2748	RIM - C	020	CURRE	381	181	48%	1,009	18%	910	482	53%	2,414	20%	14,118
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2760	SEABROOK STATION	020	CURRE	506	0	0%	444	0%	506	0	0%	444	0%	17,214
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2770	VERMONT YANKEE	020	CURRE	0	0	0%	754	0%	62	0	0%	72	0%	9,052
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2805	RESPONSE AND RECO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2920	HAZARD MITIGATION F	020	CURRE	0	0	0%	605	0%	0	0	0%	1,814	0%	7,257
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	2921	HAZARD MITI GRANT F	020	CURRE	0	0	0%	239	0%	0	0	0%	717	0%	2,869
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	3139	SEPTEMBER 2008 FLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	3149	ICE STORM DECEMBE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	3327	MAY 2012 FLOODS-PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	3342	HURRICANE SANDY O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4166	HAZMAT INDUSTRIAL F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4226	PRE-DISASTER MITIGA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4229	OCTOBER 2005 FLOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4231	HMGP - OCTOBER 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4232	MAY 2006 FLOODING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4240	APRIL 2007 NOR'EAST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4241	HMGP DR-1643 MAY 06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4247	PDMC FY 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4248	SUPPLEMENTAL FY20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4378	FLOOD MITIGATION AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4381	FFY08 PDMC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4393	PRE-DISASTER MITIGA	020	CURRE	0	0	0%	569	0%	0	0	0%	1,707	0%	6,828
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4395	SEVERE REPETITIVE L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4396	FFY2011 SEVERE REP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4412	REPETITIVE FLOOD CL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	4422	FFY 2011 REPETITIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5079	CDC H1N1 INFLUENZA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5346	ESAR GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5901	SEPT '08 FLOODS DR-	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5902	DEC '08 ICE STORM DF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5903	FEB '10 WINDSTORM D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5904	MAR '10 FLOODS DR-1	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	5992	FFY 2010 PDMC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7405	LEGISLATIVE PRE-DISA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7484	INFORMATION ANALYS	020	CURRE	300	71	24%	1,338	5%	989	457	46%	4,414	10%	17,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7486	HMGP DR 1695 APRIL 2	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7487	HMGP DR 1782 JULY'0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	7489	HMGP JULY-AUG 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8092	100% EMPG LOCAL MA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8192	100% EMPG-SS - VY M	020	CURRE	0	0	0%	614	0%	0	0	0%	1,843	0%	7,370
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8240	BIOTERRORISM GRAN	020	CURRE	0	-305	0%	567	-54%	305	0	0%	987	0%	6,805
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8281	HSEM FEDERAL	020	CURRE	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	8884	NH DISASTER RELIEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	9066	FEB 2010 WINDSTORM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2360	HOMEL	9084	MARCH 2010 FLOODIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	1393	PUBLIC RELATIONS	020	CURRE	0	0	0%	292	0%	1,012	491	48%	2,199	22%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	1395	BUR OF EMERGENCY	020	CURRE	4,984	5,367	108%	10,540	51%	17,253	33,810	196%	36,488	93%	207,169
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	1396	NETWORK	020	CURRE	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	1870	STATEWIDE TELECOM	020	CURRE	443	0	0%	10	0%	616	0	0%	14	0%	112
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	3140	E911 FEDERAL GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	3328	NH VIEWW	020	CURRE	0	0	0%	1,333	0%	0	0	0%	4,000	0%	16,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	4001	COMMUNICATIONS SE	020	CURRE	319	924	290%	1,013	91%	1,043	2,204	211%	3,312	67%	61,914
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	4233	WIRELESS COST REIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2365	EMERG	4966	BTOP/BROADBAND CO	020	CURRE	0	0	0%	333	0%	0	0	0%	998	0%	3,990
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	3329	NORTH COUNTRY FIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	3340	FIRE STDS & TRAINING	020	CURRE	0	0	0%	321	0%	73	0%	963	8%	3,851
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	3791	CODES GRANT FY 03-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4065	FIRE STANDARDS & EI	020	CURRE	6,488	20,706	319%	9,140	227%	25,364	37,293	147%	35,730	104%	281,492
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4173	DOJ FIREFIGHTER TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4202	HMEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4204	RURAL AED 03-06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4207	NFA FY 06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4225	TRAUMA-EMS FY 06	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4227	05 RURAL ACCESS EM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4235	HEMP GRANT 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4239	2006 NFA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4242	2007 NFA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4453	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4454	HMEP GRANT FFY 201	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4455	NDA GRANT FFY 2008	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4456	NDA GRANT FFY 2009	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4457	NAT'L FIRE ACADEMY	020	CURRE	0	0	0%	231	0%	28,633	2,772	10%	2,619	106%	2,772
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4652	FIRE STANDARDS INS	020	CURRE	121	1,994	1,651%	1,160	172%	330	6,317	1,915%	3,167	199%	107,341
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	4689	NFA REVOLVING	020	CURRE	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	5480	EMERGENCY MEDICAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	7416	FIRE PREVENTION AN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	7517	TEMSIS IMPROVEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2370	FIRE S	8275	FIRE STANDARDS - EM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	4189	HAZARDOUS MATERIA	020	CURRE	60	127	212%	60	211%	777	1,357	175%	779	174%	5,613
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	4234	EVIDENCE STORAGE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	4246	HMEP GRANT 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	4452	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	4688	TRAINING - MAINTENA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5002	FIRE SAFETY ADMINIS	020	CURRE	4,636	4,220	91%	4,043	104%	10,802	14,809	137%	9,422	157%	70,434
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5005	ELECTRICAL SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5006	MECHANICAL SAFETY	020	CURRE	1,118	1,413	126%	1,376	103%	2,654	2,985	112%	3,266	91%	21,253
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5007	MODULAR BUILDING P	020	CURRE	24	1,349	5,629%	104	1,300%	35	1,374	3,953%	150	913%	4,070
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5008	MANUFACTURED HOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5309	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5310	HMEP GRANT FFY 200	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5311	HMEP GRANT	020	CURRE	0	0	0%	762	0%	0	0	0%	2,285	0%	9,138
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5895	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2380	FIRE S	5922	REDUCED IGNITION PI	020	CURRE	166	2,325	1,401%	308	756%	380	2,823	743%	704	401%	16,511
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	4004	STATE OVERHEAD CH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8003	WORKERS COMP - E91	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8005	WORKERS COMP - WC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8013	WORKERS COMP - FIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8014	WORKERS COMP - TU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8015	WORKERS COMP - GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8016	WORKERS COMP - HIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8586	UNEMPLOYMENT - TU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8588	UNEMPLOYMENT - GE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8589	UNEMPLOYMENT - HIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8590	UNEMPLOYMENT - FIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8591	UNEMPLOYMENT - WC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2390	SPECIA	8592	UNEMPLOYMENT - E91	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2399	ARRA S	0896	NIU PHARMACIST ARR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2399	ARRA S	0897	COLD CASE UNIT ARR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	9998	ERP GI	9762	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2300	SAFET	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2300	OFFICE OF THE COMM	020	CURRE	931	2,819	303%	853	330%	1,859	4,164	224%	1,704	244%	10,863
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2304	BUREAU OF HEARING	020	CURRE	1,755	2,046	117%	1,977	103%	5,665	5,649	100%	6,380	89%	34,483
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2321	GRANTS COORDINAT	020	CURRE	14	0	0%	64	0%	105	70	67%	120	58%	480
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	2331	PROPERTY UPKEEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	7546	HIGHWAY SAFETY ADI	020	CURRE	0	374	0%	944	40%	0	488	0%	2,831	17%	11,323
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2310	OFFICE	8210	BENCH WARRANTS-LS	020	CURRE	0	0	0%	539	0%	0	72	0%	1,616	4%	6,462
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2310	BUSINESS OFFICE	020	CURRE	1,430	966	68%	1,693	57%	4,992	3,720	75%	5,911	63%	20,803
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2316	CENTRAL MAINTENAN	020	CURRE	146	406	278%	131	311%	357	635	178%	319	199%	2,988
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2319	COPY CENTER	020	CURRE	-2,891	3,982	0%	731	545%	286	4,290	1,500%	854	502%	8,770
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2320	EQUIPMENT CONTROL	020	CURRE	-145	-14,465	0%	3,375	-429%	4,384	19,385	442%	10,125	191%	40,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2325	WAREHOUSE EXPENS	020	CURRE	-11,736	1,427	0%	7,013	20%	8,732	197	2%	21,040	1%	84,161
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	2328	POSTAGE	020	CURRE	-14,386	-7,622	0%	5,833	-131%	8,502	58,869	692%	17,500	336%	70,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3110	ROAD TOLL ADMINIST	020	CURRE	12,008	12,098	101%	22,491	54%	36,494	83,757	230%	68,354	123%	301,280
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2320	DIVISIC	3120	ROAD TOLL AUDIT	020	CURRE	229	101	44%	473	21%	972	866	89%	2,009	43%	8,758
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	1110	DRIVER - SAFETY EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2302	ENHANCED EMISSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2311	DRIVER LICENSING	020	CURRE	18,256	5,850	32%	26,209	22%	30,441	3,721	12%	43,703	9%	160,067
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2312	MOTOR VEHICLE REG	020	CURRE	15,914	13,436	84%	15,976	84%	41,556	25,083	60%	41,719	60%	132,647
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2314	CERTIFICATE OF TITLE	020	CURRE	29,342	18,519	63%	35,673	52%	46,475	49,193	106%	56,503	87%	266,720
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2315	FINANCIAL RESPONSI	020	CURRE	8,321	0	0%	0	0%	18,226	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2926	OPERATIONS	020	CURRE	4,049	4,823	119%	3,686	131%	9,343	16,510	177%	8,505	194%	45,633
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3098	CREDIT CARD FEES	020	CURRE	13,939	31,920	229%	24,783	129%	49,689	78,980	159%	88,344	89%	336,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	020	CURRE	1,330	416	31%	598	70%	2,238	3,188	142%	1,007	317%	19,070
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3101	PUPIL TRANSPORTATI	020	CURRE	0	84	0%	382	22%	47	131	279%	950	14%	4,584
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	3109	INTERNATL REGISTRA	020	CURRE	522	1,023	196%	536	191%	1,974	2,346	119%	2,028	116%	12,949
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8107	REFLECTORIZED PLAT	020	CURRE	130,778	174,276	133%	172,921	101%	479,277	265,635	55%	633,724	42%	2,250,178
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	8109	IRP-COLLECT.DUE OT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2305	COMMERCIAL ENFOR	020	CURRE	1,609	1,695	105%	2,884	59%	4,633	4,964	107%	8,302	60%	87,603
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	2927	STATE POLICE COMM	020	CURRE	0	471	0%	1,055	45%	1,004	1,577	157%	3,210	49%	12,659
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3103	NEW ENTRANT CDL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	3106	MCSAP GRANT	020	CURRE	284	146	51%	371	39%	615	583	95%	804	73%	10,579
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4003	TRAFFIC BUREAU	020	CURRE	19,635	67,870	346%	30,357	224%	81,989	270,701	330%	126,762	214%	796,503
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	020	CURRE	3,621	36,949	1,020%	22,417	165%	11,702	40,306	344%	72,437	56%	346,644
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4008	OUTSIDE DETAILS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4010	ENFORCEMENT	020	CURRE	2,735	9,189	336%	4,197	219%	14,883	50,341	338%	22,836	220%	146,036
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4012	N.L.E.T.S.	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4018	AMMUNITION	020	CURRE	19,977	14,791	74%	23,623	63%	21,314	117,107	549%	25,205	465%	162,076
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4022	STATE POLICE FOREN	020	CURRE	8,255	8,773	106%	8,105	108%	21,864	22,622	103%	21,468	105%	102,656
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	4023	STATE POLICE EVIDEN	020	CURRE	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2340	DIVISIC	8241	TOXICOLOGY LAB	020	CURRE	5,283	5,903	112%	5,656	104%	31,991	30,040	94%	34,249	88%	118,235
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENS	2330	DIVISIC	2315	FINANCIAL RESPONSI	020	CURRE	0	6,517	0%	12,272	53%	0	27,761	0%	36,817	75%	147,269
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			382,085	517,754	136%	711,452	73%	1,283,227	1,553,955	121%	2,238,352	69%	10,212,934
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DISA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DISA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DISA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	0843	DEPT OF SAFETY DISA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	024	MAINT	25,235	0	0%	214,731	0%	25,235	0	0%	214,731	0%	214,731
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	030	EQUIP	0	0	0%	101,728	0%	90,664	40,830	45%	760,002	5%	1,220,739
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	037	TECHN	0	0	0%	2,218	0%	0	0	0%	6,654	0%	26,616
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	038	TECHN	0	0	0%	4,808	0%	0	0	0%	14,423	0%	57,690
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	057	BOOKS	0	0	0%	165	0%	0	0	0%	496	0%	1,985
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	070	IN STA	0	234	0%	785	30%	0	234	0%	2,354	10%	9,415
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	072	GRANT	0	35,018	0%	103,663	34%	59,107	85,013	144%	428,589	20%	1,243,958
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	080	OUT O	0	0	0%	346	0%	0	0	0%	1,039	0%	4,155
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	102	CONTF	0	0	0%	1,758	0%	0	0	0%	5,274	0%	21,096
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1118	HOMELAND STATE AG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	024	MAINT	-20,545	0	0%	3,559	0%	4,690	17,709	378%	15,589	114%	42,709
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	038	TECHN	0	0	0%	306	0%	0	0	0%	919	0%	3,675
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	039	TELEC	163	0	0%	202	0%	210	140	67%	259	54%	1,037
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	080	OUT O	0	0	0%	433	0%	0	0	0%	1,300	0%	5,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1123	SP INTELLIGENCE ANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH INS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH INS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2393	ADMIN LICENSE REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE I	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE I	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE I	070	IN STA	0	92	0%	125	74%	0	92	0%	375	25%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2395	NH MOTOR VEHICLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	103	CONTR	0	627	0%	1,906	33%	823	1,720	209%	6,293	27%	22,876
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3086	FFY 2007 PSIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3087	INTEROPERABILITY GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	040	INDIRE	0	0	0%	274	0%	0	0	0%	823	0%	3,291
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	070	IN STA	0	0	0%	231	0%	0	0	0%	692	0%	2,767
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	080	OUT O	0	0	0%	159	0%	0	0	0%	478	0%	1,913
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	3313	IGNITION INTERLOCK (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRANT	021	FOOD	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRANT	070	IN STA	0	0	0%	96	0%	0	0	0%	289	0%	1,155
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRANT	072	GRANT	76,214	44,878	59%	82,006	55%	94,120	137,285	146%	101,272	136%	590,453
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRANT	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4192	HLS EXERCISE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	021	FOOD	0	0	0%	785	0%	0	0	0%	2,356	0%	9,423
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	022	RENTS	164	0	0%	733	0%	657	127	19%	2,934	4%	7,970
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	029	INTRA-	6,953	7,767	112%	10,835	72%	20,672	23,505	114%	32,214	73%	118,932
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	030	EQUIPI	0	0	0%	852	0%	0	0	0%	2,556	0%	10,224
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	037	TECHN	1,440	0	0%	22,389	0%	1,440	0	0%	22,389	0%	22,389
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	039	TELEC	166	17	10%	273	6%	249	253	102%	410	62%	3,127
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	040	INDIRE	4,873	2,460	50%	71,642	3%	5,050	2,904	58%	74,240	4%	349,359
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	041	AUDIT	317	884	279%	2,317	38%	899	992	110%	6,565	15%	27,501
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	057	BOOKS	0	0	0%	198	0%	0	0	0%	593	0%	2,371
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	070	IN STA	0	0	0%	1,253	0%	0	0	0%	3,760	0%	15,039
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	072	GRANT	0	0	0%	95,566	0%	0	0	0%	286,697	0%	1,146,790
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	080	OUT O	0	0	0%	2,385	0%	0	0	0%	7,154	0%	28,617
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	103	CONTF	0	0	0%	106	0%	0	0	0%	318	0%	1,270
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4195	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4238	NH BUFFER ZONE PRO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	024	MAINT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	027	TRANS	0	0	0%	209	0%	0	0	0%	628	0%	2,513
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	030	EQUIPI	2,990	0	0%	20,359	0%	2,990	0	0%	20,359	0%	27,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	037	TECHN	0	978	0%	125	782%	0	978	0%	375	261%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	039	TELEC	183	184	100%	223	83%	752	553	74%	914	61%	3,313
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	057	BOOKS	0	0	0%	32	0%	0	0	0%	96	0%	385
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	064	RET PE	1,335	2,990	224%	1,825	164%	2,670	4,486	168%	3,651	123%	23,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	065	BOARD	279	0	0%	342	0%	984	500	51%	1,203	42%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	066	EMPLO	150	0	0%	1,000	0%	150	0	0%	1,000	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	070	IN STA	620	490	79%	1,795	27%	1,072	1,280	119%	3,104	41%	20,136
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	080	OUT O	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	030	EQUIPI	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	039	TELEC	0	0	0%	95	0%	0	254	0%	285	89%	1,140
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	040	INDIRE	0	0	0%	2,395	0%	0	0	0%	7,186	0%	28,743
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	070	IN STA	0	183	0%	1,815	10%	0	575	0%	5,446	11%	21,784
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5125	HEARINGS-HSA GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	030	EQUIPI	0	0	0%	2,979	0%	0	0	0%	8,936	0%	35,746
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	037	TECHN	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	038	TECHN	0	0	0%	384	0%	0	0	0%	1,152	0%	4,607
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	057	BOOKS	0	0	0%	2,825	0%	0	0	0%	8,474	0%	33,895
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	070	IN STA	0	0	0%	2,123	0%	0	290	0%	6,370	5%	25,481
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	072	GRANT	69,156	53,460	77%	191,346	28%	132,876	160,238	121%	367,653	44%	978,871
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	080	OUT O	0	0	0%	547	0%	0	0	0%	1,640	0%	6,560
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	102	CONTF	0	0	0%	296	0%	0	500	0%	888	56%	3,550
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	103	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5409	HLS TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRAI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRAI	072	GRANT	580,760	488,045	84%	2,191,537	22%	1,189,375	1,127,412	95%	4,488,189	25%	8,432,084
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	5410	HLS EQUIPMENT GRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7483	VIDEO ARRAIGNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	021	FOOD	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	022	RENTS	0	0	0%	325	0%	0	333	0%	975	34%	3,898
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	041	AUDIT	0	247	0%	556	44%	0	278	0%	1,669	17%	6,678
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	066	EMPLO	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	070	IN STA	0	0	0%	1,383	0%	0	0	0%	4,150	0%	16,598
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	072	GRANT	0	128,540	0%	318,516	40%	0	378,095	0%	955,548	40%	3,822,190
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	080	OUT O	0	1,681	0%	6,453	26%	0	5,159	0%	19,360	27%	77,440
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	102	CONTF	0	21,000	0%	84,268	25%	0	42,000	0%	252,803	17%	1,011,211
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7541	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	021	FOOD	0	0	0%	1	0%	0	0	0%	3	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	041	AUDIT	0	0	0%	424	0%	0	0	0%	1,272	0%	5,087
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	072	GRANT	0	0	0%	386,487	0%	0	0	0%	1,159,460	0%	4,637,839
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	080	OUT O	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	102	CONTF	0	45,000	0%	11,201	402%	0	45,000	0%	33,603	134%	134,412
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7542	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	021	FOOD	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	041	AUDIT	0	162	0%	952	17%	0	213	0%	2,857	7%	11,429
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	070	IN STA	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	072	GRANT	0	55,602	0%	390,748	14%	0	253,417	0%	1,172,245	22%	4,688,982
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	080	OUT O	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	102	CONTF	0	13,750	0%	167,977	8%	0	27,500	0%	503,931	5%	2,015,725
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7543	410 ALCOHOL-IMPAIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	021	FOOD	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	041	AUDIT	0	0	0%	123	0%	0	0	0%	369	0%	1,475
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	072	GRANT	0	39,129	0%	103,743	38%	0	39,129	0%	311,229	13%	1,244,915
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	080	OUT O	0	0	0%	1	0%	0	0	0%	3	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	102	CONTF	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7544	SEC 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	021	FOOD	0	0	0%	1,388	0%	0	0	0%	4,165	0%	16,659
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	022	RENTS	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	038	TECHN	0	0	0%	464	0%	0	0	0%	1,393	0%	5,572
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	040	INDIRE	0	341	0%	4,825	7%	0	370	0%	14,476	3%	57,904
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	041	AUDIT	0	3	0%	60	5%	0	43	0%	179	24%	714
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	070	IN STA	0	0	0%	107	0%	0	0	0%	320	0%	1,281
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	080	OUT O	552	0	0%	9,713	0%	552	0	0%	9,713	0%	51,639
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8896	BROADBAND GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	1825	PLEA BY MAIL AGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	030	EQUIPI	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	039	TELEC	140	0	0%	212	0%	210	70	33%	317	22%	1,958
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	070	IN STA	24	615	2,600%	552	111%	97	615	631%	2,274	27%	3,434
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	080	OUT O	0	0	0%	333	0%	387	0	0%	3,053	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2318	PETROLEUM POLLUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	040	INDIRE	0	0	0%	808	0%	0	0	0%	2,424	0%	9,696
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	041	AUDIT	0	0	0%	9	0%	0	0	0%	27	0%	107
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	080	OUT O	0	0	0%	79	0%	0	0	0%	237	0%	946
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3088	INTERAGENCY SALE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	106	GOODS	1,272	0	0%	1,727	0%	1,272	0	0%	1,727	0%	18,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3092	INTERAGENCY SALE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3094	JOINT FED/ST MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3096	SALES OF PUBLICATIC	106	GOODS	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3096	SALES OF PUBLICATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	106	GOODS	73	3	4%	524	0%	73	3	4%	524	0%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3097	INTERAGENCY GARAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	030	EQUIPI	0	0	0%	437	0%	0	0	0%	1,312	0%	5,246
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	040	INDIRE	0	0	0%	176	0%	0	0	0%	528	0%	2,112
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	041	AUDIT	0	0	0%	3	0%	0	0	0%	10	0%	42
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	070	IN STA	0	0	0%	257	0%	0	0	0%	772	0%	3,087
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	080	OUT O	0	1,551	0%	199	779%	2,427	2,026	84%	1,615	125%	2,389
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	4244	DYED FUEL EVASION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	039	TELEC	0	47	0%	187	25%	47	570	1,224%	182	313%	2,240
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	057	BOOKS	0	0	0%	3,500	0%	0	0	0%	10,500	0%	42,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	064	RET PE	755	1,505	199%	918	164%	1,510	2,257	149%	1,836	123%	11,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	070	IN STA	333	699	210%	353	198%	491	1,029	209%	520	198%	3,916
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	080	OUT O	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2037	FFY 08 CDL PROGRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2236	NEW ENTRANT CDL 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2303	NEW ENTRANT CDL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2317	HIGHWAY ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2338	MCSAP 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	039	TELEC	0	47	0%	79	59%	47	70	150%	94	74%	950
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	057	BOOKS	0	0	0%	4	0%	0	0	0%	13	0%	53
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	070	IN STA	0	25	0%	125	20%	55	25	46%	200	13%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	039	TELEC	0	93	0%	92	101%	47	140	300%	90	155%	1,106
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	040	INDIRE	0	0	0%	565	0%	0	0	0%	1,695	0%	6,781
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	041	AUDIT	0	0	0%	6	0%	0	0	0%	19	0%	75
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	070	IN STA	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	080	OUT O	0	0	0%	217	0%	0	0	0%	650	0%	2,599
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3765	FATAL ACCIDENT REP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3958	FY 2004 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3976	TECHNOLOGY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3980	BORDER ENFORCEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3982	MOTORCYCLE SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3983	DMV CRASH DATA UPI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	4015	ON BOARD DIAGNOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	5970	NH LICENSING SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7408	PRISM GRANT FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7409	PRISM GRANT FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7413	DMV SCHOOL BUS FFY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY UI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY UI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY UI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7414	DMV TECHNOLOGY UI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7421	CDL PGM IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7442	FFY 09 CDLIS DATA IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7443	FFY 2010 CDLIS DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7446	FFY 09 SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7448	FFY 2010 MOTORCYCL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	030	EQUIPI	0	24,376	0%	6,788	359%	56,017	26,889	48%	81,459	33%	81,459
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	040	INDIRE	0	0	0%	351	0%	0	0	0%	1,053	0%	4,210
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	041	AUDIT	0	0	0%	11	0%	0	0	0%	32	0%	128
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	057	BOOKS	0	3,750	0%	313	1,200%	0	3,750	0%	938	400%	3,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	103	CONTF	0	10,995	0%	5,496	200%	0	43,430	0%	16,488	263%	65,950
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7449	MOTORCYCLE SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7462	DMV TECHNOLOGY GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7463	FFY 2010 TECHNOLOG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7464	FFY 09 DMV CRASH DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	040	INDIRE	0	0	0%	421	0%	0	0	0%	1,262	0%	5,046
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	041	AUDIT	0	0	0%	5	0%	0	0	0%	14	0%	56
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7469	FFY 09 CDL PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7471	DMV SCHOOL BUS EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	7472	SCHOOL BUS ENFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLAT	073	GRANT	22,233	25,561	115%	23,642	108%	1,237,988	1,329,764	107%	1,316,433	101%	1,488,367

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8140	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8179	CREDIT MEMORANDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	022	RENTS	3,743	1,809	48%	12,437	15%	8,102	8,077	100%	26,922	30%	62,276
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	024	MAINT	168	0	0%	673	0%	168	0	0%	673	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	030	EQUIPI	0	0	0%	0	0%	690	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	039	TELEC	65	169	259%	116	145%	188	277	148%	334	83%	2,961
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	047	OWN F	0	0	0%	82	0%	0	0	0%	245	0%	979
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	048	CONTF	0	0	0%	92	0%	0	0	0%	276	0%	1,103
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	057	BOOKS	0	0	0%	811	0%	0	7,171	0%	2,432	295%	9,728
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	070	IN STA	245	456	186%	637	72%	426	1,813	426%	1,106	164%	6,184
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8200	MOTORCYCLE RIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY COI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY COI	073	GRANT	8,638	6,538	76%	10,008	65%	47,596	43,938	92%	55,144	80%	232,508
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8225	PORT AUTHORITY COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	0835	MCSAP GRANT-SOFT I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1204	SUBSTANCE ABUSE E	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1223	SEX OFFENDER SUPP	040	INDIRE	0	0	0%	701	0%	0	0	0%	2,104	0%	8,415
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1223	SEX OFFENDER SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEME	040	INDIRE	0	0	0%	96	0%	0	0	0%	289	0%	1,157
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEME	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	10
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEME	070	IN STA	0	0	0%	89	0%	0	0	0%	266	0%	1,063
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1237	BORDER ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1244	SAVIN PROGRAM	040	INDIRE	0	0	0%	7,517	0%	0	0	0%	22,552	0%	90,207
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1244	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1733	NCHIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1851	NHSP TAR CRASH ZON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1851	NHSP TAR CRASH ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1852	NHSP AGGRESSIVE DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1852	NHSP AGGRESSIVE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	070	IN STA	170	382	224%	95	401%	477	696	146%	267	261%	1,796
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	080	OUT O	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	103	CONTF	1,090	4,300	394%	3,346	129%	13,200	5,568	42%	40,517	14%	47,810
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2038	FFY 08 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2063	SUBSTANCE ABUSE F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2064	SUBSTANCE ABUSE E	073	GRANT	0	0	0%	104,167	0%	0	0	0%	312,500	0%	1,250,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	030	EQUIPI	0	0	0%	11,250	0%	0	0	0%	33,750	0%	135,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	037	TECHN	0	0	0%	983	0%	0	0	0%	2,950	0%	11,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	038	TECHN	0	0	0%	2,133	0%	0	0	0%	6,400	0%	25,600
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	040	INDIRE	0	0	0%	2,626	0%	0	0	0%	7,877	0%	31,508
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2211	HWY SFTY EQUIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2363	NH STATE POLICE LAS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2363	NH STATE POLICE LAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2368	NH STATE POLICE SOS	040	INDIRE	0	0	0%	895	0%	0	0	0%	2,684	0%	10,736
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2368	NH STATE POLICE SOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2369	NHSP JOIN THE NH CL	040	INDIRE	0	0	0%	447	0%	0	0	0%	1,342	0%	5,369
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2369	NHSP JOIN THE NH CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	022	RENTS	0	580	0%	339	171%	0	580	0%	1,018	57%	4,072
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3102	FFY 09 NEW ENTRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	037	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	039	TELEC	23	0	0%	61	0%	47	47	100%	122	38%	551
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	040	INDIRE	0	0	0%	1,790	0%	0	0	0%	5,369	0%	21,474
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	041	AUDIT	0	0	0%	20	0%	0	0	0%	60	0%	239
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	070	IN STA	0	35	0%	875	4%	0	35	0%	2,625	1%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	080	OUT O	0	0	0%	275	0%	0	0	0%	825	0%	3,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3104	FFY 09 MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3107	FFY 09 BORDER ENFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER ENI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3108	FFY 2010 BORDER EN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3114	FFY 09 HIGH PRIORITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	040	INDIRE	0	0	0%	544	0%	0	0	0%	1,633	0%	6,530
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	041	AUDIT	0	0	0%	6	0%	0	0	0%	18	0%	72
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	103	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3117	SEX OFFENDER REGIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3122	FFY 09 CONVICTED OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3123	CONVICTED OFFENDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3124	FFY 08 BACKLOG RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3126	FFY 09 BACKLOG RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	024	MAINT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	030	EQUIPI	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	040	INDIRE	0	0	0%	1,888	0%	0	0	0%	5,663	0%	22,651
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	041	AUDIT	0	0	0%	27	0%	0	0	0%	81	0%	324
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	080	OUT O	0	0	0%	833	0%	773	1,644	213%	2,276	72%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	103	CONTF	0	5,801	0%	1,667	348%	0	5,801	0%	5,000	116%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3127	BACKLOG REDUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3128	FFY 08 COVERDELL DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL NI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL NI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL NI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3129	FFY 08 COVERDELL NI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3130	FFY 09 COVERDELL NI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	024	MAINT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	030	EQUIPI	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	040	INDIRE	0	0	0%	659	0%	0	0	0%	1,976	0%	7,903
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	080	OUT O	1,262	6,867	544%	1,435	478%	12,269	10,479	85%	13,958	75%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3131	COVERDELL NFSIA GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3142	DWI PATROLS FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3142	DWI PATROLS FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3143	ENFORCEMENT PATR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3143	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANCE	030	EQUIPI	0	6,593	0%	549	1,200%	0	6,593	0%	1,648	400%	6,593
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANCE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANCE	066	EMPLO	0	0	0%	2,033	0%	0	0	0%	6,100	0%	24,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3321	CYBER SEC ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	040	INDIRE	0	0	0%	315	0%	0	0	0%	945	0%	3,780
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3345	NHDOJ Grants	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPROV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPROV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPROV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPROV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3975	SAFETY DATA IMPROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3979	2007 MCSAP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3981	BORDER ENFORCEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3990	2007 HIGH PRIORITY G	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3990	2007 HIGH PRIORITY G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	030	EQUIPI	0	262	0%	29	897%	600	262	44%	350	75%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	039	TELEC	10,964	484	4%	95,438	1%	34,157	1,783	5%	297,332	1%	496,821
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	070	IN STA	26,327	37,099	141%	65,565	57%	48,460	37,099	77%	120,687	31%	342,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	103	CONTF	5,100	0	0%	7,043	0%	5,100	4,200	82%	7,043	60%	17,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4011	HAMPTON BEACH DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	103	CONTF	0	0	0%	5,058	0%	0	764	0%	15,175	5%	60,700
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4013	STATE POLICE FORFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	022	RENTS	120	0	0%	125	0%	360	360	100%	375	96%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	030	EQUIPI	0	0	0%	3,083	0%	0	0	0%	9,250	0%	37,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	039	TELEC	1,423	9,726	683%	1,546	629%	2,141	12,491	584%	2,326	537%	35,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	049	TRANS	0	0	0%	4,333	0%	0	0	0%	13,000	0%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	070	IN STA	0	0	0%	682	0%	0	0	0%	2,046	0%	8,185
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	080	OUT O	1,088	0	0%	1,317	0%	1,088	930	86%	1,317	71%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	102	CONTF	0	0	0%	833	0%	0	10,000	0%	2,500	400%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4017	FEDERAL FORFEITURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	022	RENTS	327	127	39%	383	33%	327	381	117%	383	100%	4,177
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	024	MAINT	0	0	0%	58,571	0%	0	0	0%	175,714	0%	702,857
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	026	ORGAN	0	0	0%	542	0%	0	0	0%	1,625	0%	6,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	030	EQUIPI	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	038	TECHN	0	0	0%	2,250	0%	0	0	0%	6,750	0%	27,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	039	TELEC	34,556	40,746	118%	35,010	116%	105,541	111,431	106%	106,926	104%	419,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	047	OWN F	0	0	0%	106	0%	0	0	0%	319	0%	1,277
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	070	IN STA	0	0	0%	125	0%	0	25	0%	375	7%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	080	OUT O	350	0	0%	632	0%	350	0	0%	632	0%	3,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	103	CONTF	0	0	0%	28	0%	0	0	0%	83	0%	330
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	022	RENTS	33	106	321%	57	186%	99	106	107%	171	62%	626
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	030	EQUIPI	0	0	0%	4,101	0%	0	0	0%	12,302	0%	49,206
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	037	TECHN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	038	TECHN	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	039	TELEC	0	17	0%	116	15%	0	222	0%	347	64%	1,387
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	070	IN STA	460	1,146	249%	871	132%	1,173	1,607	137%	2,223	72%	14,820
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4329	FFY 09 DRUG ERADIC/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	030	EQUIPI	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	041	AUDIT	0	0	0%	5	0%	0	0	0%	14	0%	56
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4343	DRUG ERADICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4442	OPERATION STREET S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4443	COPS 2005 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERTIF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERTIF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4444	FORENSIC LAB CERTIF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4445	FY05 CAPACITY ENHA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4446	FY05 DNA BACKLOG R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4449	NHSP ENFORCEMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4550	CYBER CRIME GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET S	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4552	OPERATION STREET S	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4553	2006 DNA BACKLOG R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4553	2006 DNA BACKLOG R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4554	DWI PATOLS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4555	ENFORCEMENT PATR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4557	2006 DARE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERTIF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERTIF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4560	FORENSIC LAB CERTIF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4561	FY 2006 CAPACITY EN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4564	J-ONE EARMARD 08	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	024	MAINT	0	0	0%	24,792	0%	0	0	0%	74,375	0%	297,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	030	EQUIPI	0	0	0%	13,306	0%	0	0	0%	39,918	0%	159,673
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	038	TECHN	0	0	0%	20,833	0%	0	0	0%	62,500	0%	250,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	040	INDIRE	0	0	0%	172	0%	0	0	0%	515	0%	2,059
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	041	AUDIT	0	0	0%	73	0%	0	0	0%	219	0%	875
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4567	2007 CONVICTED OFF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4567	2007 CONVICTED OFF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4568	FY07 FORENSIC DNA E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4569	STATE POLICE DWI PA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4570	SP ENFORCEMENT PA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB C	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4571	2007 FORENSIC LAB C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4572	NHSP LASER RADARS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4573	NHSP SOBRIETY CHEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4574	NHSP SEATBELT CAMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4575	REAP 2008	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4575	REAP 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4576	REAP 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4577	NHSP C.A.R.E. CONFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4578	STATEWIDE DWI HUNT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4579	DRUG ERADICATION C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION REF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION REF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4598	COMMUNICATION REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	057	BOOKS	0	168	0%	14	1,185%	0	168	0%	43	395%	170
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	070	IN STA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	080	OUT O	0	431	0%	83	517%	1,074	431	40%	1,000	43%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	022	RENTS	432	0	0%	581	0%	1,305	843	65%	1,753	48%	19,349
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	023	HEAT E	2,301	1,455	63%	3,171	46%	5,261	4,573	87%	7,250	63%	59,379
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	024	MAINT	1,940	1,360	70%	5,411	25%	3,572	5,602	157%	9,962	56%	18,695
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	027	TRANS	0	0	0%	4,537	0%	0	0	0%	13,610	0%	54,439
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	028	TRANS	0	3,000	0%	417	720%	3,000	3,000	100%	1,250	240%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	030	EQUIPI	0	0	0%	17,500	0%	0	0	0%	52,500	0%	210,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	037	TECHN	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	038	TECHN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	039	TELEC	6,999	3,362	48%	13,848	24%	17,459	10,846	62%	34,543	31%	127,170
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	044	DEBT S	0	0	0%	60,964	0%	0	0	0%	182,892	0%	731,568
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	047	OWN F	2,430	1,698	70%	4,823	35%	2,461	3,749	152%	4,885	77%	19,949
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	048	CONTF	0	0	0%	2,023	0%	16,250	0	0%	23,230	0%	24,271
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	064	RET PE	4,685	9,754	208%	4,670	209%	9,370	14,631	156%	9,341	157%	57,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	066	EMPLO	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	069	PROMO	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	070	IN STA	2,157	1,629	76%	8,919	18%	3,939	4,471	114%	16,288	27%	73,160
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	080	OUT O	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	103	CONTF	4,660	350	8%	2,945	12%	21,878	1,823	8%	13,827	13%	28,518
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5001	WATERCRAFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICATIO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICATIO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICATIO	103	CONTF	4,795	0	0%	16,176	0%	4,795	3,045	64%	16,176	19%	134,660
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5011	BOATER CERTIFICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	026	ORGAN	0	0	0%	854	0%	0	449	0%	2,563	18%	10,251
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	030	EQUIPI	399	52,026	13,039%	4,502	1,156%	19,130	61,427	321%	215,836	28%	473,525
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	040	INDIRE	0	0	0%	26,425	0%	0	4	0%	79,275	0%	317,100
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	041	AUDIT	0	0	0%	356	0%	0	1	0%	1,068	0%	4,271
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	044	DEBT S	1,301	0	0%	1,626	0%	5,777	7,870	136%	7,219	109%	88,744
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	047	OWN F	94	0	0%	100	0%	940	0	0%	1,000	0%	11,679
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	048	CONTF	0	0	0%	3,857	0%	400	0	0%	46,284	0%	46,284
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	057	BOOKS	0	0	0%	415	0%	35	30	86%	416	7%	4,976
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	066	EMPLO	0	0	0%	953	0%	150	0	0%	11,433	0%	11,433
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	067	TRAINI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	069	PROMO	0	0	0%	1,042	0%	0	3,832	0%	3,125	123%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	070	IN STA	11,520	15,792	137%	41,768	38%	30,566	37,877	124%	110,823	34%	220,821
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	080	OUT O	1,253	0	0%	5,227	0%	2,243	2,471	110%	9,356	26%	21,107
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5046	RECREATIONAL BOAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5073	NHSP DWI HUNTER PA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5073	NHSP DWI HUNTER PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	022	RENTS	0	0	0%	506	0%	174	254	146%	335	76%	6,076
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	024	MAINT	0	11,505	0%	1,300	885%	0	11,505	0%	3,901	295%	15,605
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	026	ORGAN	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	030	EQUIPI	0	736	0%	78,577	1%	0	324,554	0%	235,731	138%	942,924
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	037	TECHN	0	0	0%	4,000	0%	0	0	0%	12,000	0%	48,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	038	TECHN	0	0	0%	196	0%	0	0	0%	588	0%	2,350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	039	TELEC	5,768	3,074	53%	4,573	67%	12,613	37,777	300%	9,999	378%	49,220
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	066	EMPLC	0	0	0%	200	0%	0	2,400	0%	600	400%	2,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	070	IN STA	18,084	16,438	91%	24,240	68%	43,803	33,889	77%	58,713	58%	271,299
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	080	OUT O	945	1,206	128%	1,902	63%	4,516	11,707	259%	9,093	129%	40,708
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	103	CONTF	0	0	0%	620	0%	0	0	0%	1,861	0%	7,445
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5434	BOAT SAFETY FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECURI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECURI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5969	FY 2010 PORT SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6042	OPERATION STREET S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6045	NORTHERN BORDER S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	6045	NORTHERN BORDER S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7444	SADIP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	040	INDIRE	0	0	0%	341	0%	0	0	0%	1,023	0%	4,093
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7478	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	040	INDIRE	0	0	0%	2,438	0%	0	0	0%	7,315	0%	29,259
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7481	DWI PATROLS FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	040	INDIRE	0	0	0%	3,788	0%	0	0	0%	11,365	0%	45,458
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7498	HSEM GRANTS	030	EQUIPI	0	4,993	0%	488	1,024%	0	4,993	0%	1,464	341%	5,854
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7498	HSEM GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7880	NEW ENTRANT CDL 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	030	EQUIPI	0	0	0%	6,375	0%	0	31,500	0%	19,125	165%	76,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8045	FFY 2010 NHSP LASER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE I	038	TECHN	0	0	0%	5,000	0%	0	0	0%	15,000	0%	60,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8068	CRIME DATA ON THE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	022	RENTS	58	187	322%	116	161%	174	187	107%	349	54%	1,430
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	024	MAINT	0	0	0%	2,417	0%	14,615	516	4%	14,828	3%	29,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	030	EQUIPI	0	0	0%	12,082	0%	66	44,989	68,518%	173	25,990%	144,989
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	080	OUT O	550	0	0%	1,001	0%	550	956	174%	1,001	95%	7,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	103	CONTF	1,109	4,878	440%	1,109	440%	1,109	4,878	440%	1,109	440%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8239	URINE & CODIS TESTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	9069	NHSP STATEWIDE DW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	9069	NHSP STATEWIDE DW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2350	DIVISIC	4230	SAMANTHA SMITH BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	030	EQUIP	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	040	INDIRE	0	0	0%	407	0%	0	0	0%	1,221	0%	4,885
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	041	AUDIT	0	0	0%	337	0%	0	0	0%	1,010	0%	4,041
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	070	IN STA	0	0	0%	267	0%	0	0	0%	800	0%	3,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	072	GRANT	933,741	140,476	15%	254,684	55%	933,741	720,359	77%	254,684	283%	887,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	246	GRANT	0	0	0%	2,750	0%	0	0	0%	8,250	0%	33,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	247	SUB G	2,159	0	0%	80,236	0%	2,159	0	0%	80,236	0%	219,104
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0813	DR 4026-TS IRENE (MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (PR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (PR	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0820	EM 3333-TS IRENE (PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0841	DR 4049 OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	0859	HSEM AGENCY INCE-C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1124	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1129	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1133	JULY 2008 TORNADO-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1133	JULY 2008 TORNADO-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 FL	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 FL	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1138	JULY-AUGUST 2008 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FLO	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FLO	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	245	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	030	EQUIP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	040	INDIRE	0	0	0%	513	0%	0	0	0%	1,539	0%	6,157
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	041	AUDIT	0	0	0%	128	0%	0	0	0%	385	0%	1,539
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	070	IN STA	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	072	GRANT	0	45,899	0%	70,670	65%	0	45,899	0%	212,011	22%	848,046
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	080	OUT O	0	0	0%	234	0%	0	0	0%	702	0%	2,808
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	246	GRANT	0	0	0%	4,667	0%	0	0	0%	14,000	0%	56,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1731	DEC 08 ICE STORM DF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM ST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM ST	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM ST	244	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1732	DEC 08 ICE STORM ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1826	ASPR H1N1 INFLUENZ	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	026	ORGAN	0	4,500	0%	375	1,200%	85	4,500	5,294%	98	4,599%	4,500

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	030	EQUIP	0	0	0%	8,287	0%	0	2,179	0%	24,862	9%	99,446
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	070	IN STA	153	82	53%	378	22%	278	198	71%	686	29%	3,518
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	080	OUT O	0	7	0%	125	6%	26	7	27%	1,500	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2730	DIR OF HOMELND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	022	RENTS	1,349	468	35%	2,466	19%	1,583	2,189	138%	2,894	76%	17,771
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	024	MAINT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	027	TRANS	0	0	0%	14,457	0%	0	0	0%	43,370	0%	173,479
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	028	TRANS	19,308	22,733	118%	24,807	92%	31,867	43,953	138%	40,943	107%	320,720
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	030	EQUIP	0	0	0%	6,082	0%	12,609	2,179	17%	8,456	26%	72,984
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	037	TECHN	0	0	0%	3,685	0%	2,658	3,221	121%	4,367	74%	44,221
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	038	TECHN	0	0	0%	3,446	0%	25	0	0%	30	0%	41,346
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	039	TELEC	7,997	7,465	93%	10,736	70%	19,245	25,692	134%	25,835	99%	140,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	057	BOOKS	0	0	0%	123	0%	230	642	280%	627	102%	1,480
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	064	RET PE	14,450	26,018	180%	15,617	167%	29,826	39,775	133%	32,236	123%	190,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	070	IN STA	2,790	4,125	148%	5,176	80%	7,045	6,319	90%	13,071	48%	62,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	080	OUT O	55	732	1,331%	65	1,124%	2,302	1,129	49%	2,726	41%	18,779
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	103	CONTF	0	10,000	0%	1,250	800%	0	10,000	0%	3,750	267%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	244	STATE	0	0	0%	21	0%	0	0	0%	63	0%	254
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	248	MEALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	022	RENTS	0	0	0%	187	0%	0	119	0%	560	21%	2,238
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	024	MAINT	629	0	0%	1,356	0%	629	109	17%	1,356	8%	4,901
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	030	EQUIP	0	0	0%	750	0%	0	2,508	0%	2,250	111%	8,999
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	037	TECHN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	038	TECHN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	039	TELEC	0	20	0%	225	9%	0	61	0%	675	9%	2,700
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	103	CONTF	0	0	0%	232	0%	0	0	0%	697	0%	2,789
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	030	EQUIP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	037	TECHN	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	038	TECHN	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	039	TELEC	73	0	0%	110	0%	219	173	79%	330	52%	1,755
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	049	TRANS	0	0	0%	39,583	0%	9,953	0	0%	11,611	0%	475,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	070	IN STA	0	0	0%	1,208	0%	375	0	0%	14,500	0%	14,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	073	GRANT	0	0	0%	39,583	0%	2,125	2,356	111%	2,377	99%	475,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	080	OUT O	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	103	CONTF	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	039	TELEC	1,080	0	0%	0	0%	1,969	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	049	TRANS	0	0	0%	3,083	0%	8,129	0	0%	1,728	0%	37,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	070	IN STA	0	0	0%	692	0%	0	0	0%	2,075	0%	8,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	073	GRANT	845	0	0%	269	0%	7,982	0	0%	2,537	0%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2805	RESPONSE AND RECO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2805	RESPONSE AND RECO	245	STATE	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2805	RESPONSE AND RECO	246	GRANT	0	0	0%	11	0%	0	0	0%	32	0%	127
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2805	RESPONSE AND RECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	030	EQUIP	0	0	0%	1,554	0%	0	0	0%	4,663	0%	18,653
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	040	INDIRE	0	0	0%	802	0%	0	0	0%	2,405	0%	9,619
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	041	AUDIT	0	0	0%	214	0%	0	0	0%	641	0%	2,565
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	070	IN STA	0	0	0%	253	0%	0	0	0%	758	0%	3,031

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	072	GRANT	0	0	0%	160,303	0%	127,216	0	0%	272,624	0%	1,923,638
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	080	OUT O	0	0	0%	579	0%	0	260	0%	1,738	15%	6,950
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	246	GRANT	0	0	0%	9,256	0%	0	0	0%	27,767	0%	111,067
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2920	HAZARD MITIGATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	030	EQUIP	0	0	0%	176	0%	0	0	0%	529	0%	2,114
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	040	INDIRE	0	0	0%	491	0%	0	0	0%	1,474	0%	5,897
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	041	AUDIT	0	0	0%	200	0%	0	0	0%	601	0%	2,405
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	070	IN STA	0	0	0%	251	0%	0	0	0%	754	0%	3,015
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	072	GRANT	3,335	0	0%	560,363	0%	3,335	0	0%	560,363	0%	2,148,114
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	080	OUT O	0	0	0%	221	0%	0	0	0%	662	0%	2,646
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	246	GRANT	0	0	0%	6,334	0%	0	0	0%	19,001	0%	76,003
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	2921	HAZARD MITI GRANT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3139	SEPTEMBER 2008 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3149	ICE STORM DECEMBE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	072	GRANT	0	0	0%	0	0%	-14,842	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	3342	HURRICANE SANDY O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4226	PRE-DISASTER MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4229	OCTOBER 2005 FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4231	HMGP - OCTOBER 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4241	HMGP DR-1643 MAY 06	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	072	GRANT	0	0	0%	0	0%	24,983	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4378	FLOOD MITIGATION AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4379	FFY08 FLOOD MITIGAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	030	EQUIP	0	0	0%	221	0%	0	0	0%	663	0%	2,650
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	037	TECHN	0	0	0%	630	0%	0	0	0%	1,890	0%	7,558
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	040	INDIRE	0	0	0%	1,625	0%	0	0	0%	4,874	0%	19,497
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	041	AUDIT	0	0	0%	176	0%	0	0	0%	528	0%	2,112
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	072	GRANT	8,348	32,582	390%	36,194	90%	91,906	93,688	102%	398,452	24%	2,199,627
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	080	OUT O	0	0	0%	294	0%	0	0	0%	883	0%	3,531
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	246	GRANT	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4393	PRE-DISASTER MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4395	SEVERE REPETITIVE L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4396	FFY2011 SEVERE REP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4412	REPETITIVE FLOOD CL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5321	ALLENSTOWN FMA MA	243	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5321	ALLENSTOWN FMA MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5901	SEPT '08 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	072	GRANT	0	0	0%	0	0%	3,216	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5902	DEC '08 ICE STORM DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5903	FEB '10 WINDSTORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5904	MAR '10 FLOODS DR-1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7017	FFY 2009 FLOOD MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANNI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANNI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7018	FFY 2008 FMA PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	072	GRANT	12,458	0	0%	0	0%	64,291	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	022	RENTS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	024	MAINT	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	027	TRANS	0	0	0%	1,147	0%	0	0	0%	3,442	0%	13,770
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	030	EQUIP	0	0	0%	167	0%	1,393	0	0%	2,000	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	037	TECHN	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	038	TECHN	271	0	0%	315	0%	533	271	51%	621	44%	3,771
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	039	TELEC	0	934	0%	375	249%	0	934	0%	1,125	83%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	040	INDIRE	0	0	0%	3,167	0%	0	6,272	0%	9,500	66%	38,001
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	041	AUDIT	0	0	0%	42	0%	0	59	0%	126	47%	504
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	047	OWN F	0	0	0%	21,828	0%	0	0	0%	65,484	0%	261,937
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	048	CONTF	0	0	0%	30,265	0%	0	1,136	0%	90,796	1%	363,182
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	062	WORK	0	-453	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	070	IN STA	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	080	OUT O	1,332	0	0%	6,695	0%	1,367	1,200	88%	6,871	17%	12,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	102	CONTF	0	0	0%	4,949	0%	44,496	19,471	44%	28,417	69%	59,391
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7484	INFORMATION ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7486	HMGP DR 1695 APRIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7487	HMGP DR 1782 JULY'0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	247	SUB G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	7489	HMGP JULY-AUG 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	040	INDIRE	0	0	0%	375	0%	0	0	0%	1,126	0%	4,505
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	041	AUDIT	0	0	0%	598	0%	0	0	0%	1,795	0%	7,178
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	072	GRANT	130,195	201,001	154%	489,153	41%	256,592	345,699	135%	964,035	36%	6,879,425
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8092	100% EMPG LOCAL MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	030	EQUIP	0	0	0%	16,327	0%	0	0	0%	48,981	0%	195,925
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	040	INDIRE	0	0	0%	5,694	0%	0	449	0%	17,081	3%	68,323
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	041	AUDIT	0	0	0%	163	0%	0	9	0%	489	2%	1,956
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	057	BOOKS	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	072	GRANT	1,796	0	0%	1,091,744	0%	1,796	0	0%	1,091,744	0%	1,091,744
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	102	CONTF	0	0	0%	3,399	0%	0	0	0%	10,196	0%	40,783
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8192	100% EMPG-SS - VY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	037	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	070	IN STA	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	080	OUT O	0	0	0%	229	0%	0	0	0%	688	0%	2,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	070	IN STA	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	606	DROPO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8281	HSEM FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8714	DR 4006-MAY 2011 FLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9066	FEB 2010 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	247	SUB GI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2360	HOMEL	9084	MARCH 2010 FLOODIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	024	MAINT	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	026	ORGAN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	057	BOOKS	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	070	IN STA	0	0	0%	104	0%	0	94	0%	313	30%	1,250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	080	OUT O	0	0	0%	229	0%	0	0	0%	688	0%	2,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	022	RENTS	1,018	2,514	247%	1,823	138%	10,100	17,227	171%	18,090	95%	42,366
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	023	HEAT E	3,398	4,532	133%	5,667	80%	9,058	10,574	117%	15,108	70%	70,018
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	024	MAINT	0	0	0%	3,967	0%	0	3,873	0%	11,900	33%	47,600
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	026	ORGAN	0	0	0%	125	0%	150	815	543%	143	568%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	028	TRANS	6,495	7,074	109%	8,233	86%	12,390	14,109	114%	15,706	90%	101,145
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	030	EQUIPI	0	0	0%	10,145	0%	0	27,205	0%	30,435	89%	121,739
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	037	TECHN	0	0	0%	4,000	0%	0	0	0%	12,000	0%	48,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	038	TECHN	0	0	0%	533	0%	0	0	0%	1,600	0%	6,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	039	TELEC	48,399	49,105	101%	52,734	93%	125,036	112,561	90%	136,235	83%	480,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	047	OWN F	0	359	0%	623	58%	202	2,439	1,206%	601	406%	7,482
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	057	BOOKS	0	0	0%	375	0%	1,199	1,199	100%	1,494	80%	4,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	064	RET PE	5,236	9,763	186%	6,956	140%	10,473	14,645	140%	13,911	105%	83,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	066	EMPLO	0	0	0%	1,250	0%	5,802	6,000	103%	6,442	93%	15,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	070	IN STA	2,514	11,154	444%	3,076	363%	8,163	22,213	272%	9,989	222%	48,430
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	080	OUT O	0	13	0%	1,254	1%	0	13	0%	3,763	0%	15,050

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	103	CONTF	0	0	0%	2,083	0%	1,113	15,238	1,370%	11,483	133%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	230	INTERF	0	0	0%	292	0%	0	45	0%	875	5%	3,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	511	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	024	MAINT	42,909	0	0%	49,820	0%	42,909	0	0%	49,820	0%	582,105
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	037	TECHN	501	0	0%	1,998	0%	3,975	20,256	510%	15,869	128%	53,756
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	038	TECHN	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	039	TELEC	571	166,024	29,073%	1,091	15,211%	154,290	166,024	108%	294,897	56%	1,020,144
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	030	EQUIPI	0	0	0%	3,151	0%	0	0	0%	9,453	0%	37,813
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	037	TECHN	339	0	0%	0	0%	444	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	039	TELEC	97,788	18,274	19%	39,810	46%	323,557	756,119	234%	131,722	574%	756,119
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	044	DEBT S	0	0	0%	0	0%	700,086	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	066	EMPLO	-130	0	0%	0	0%	220	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	1870	STATEWIDE TELECOM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3140	E911 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3323	POISON CONTROL	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3323	POISON CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3328	NH VIEWW	037	TECHN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3328	NH VIEWW	038	TECHN	0	0	0%	4,778	0%	0	0	0%	14,334	0%	57,334
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3328	NH VIEWW	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3328	NH VIEWW	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	3328	NH VIEWW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	022	RENTS	900	354	39%	2,808	13%	9,711	39,906	411%	30,301	132%	43,376
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	023	HEAT E	6,397	4,995	78%	9,197	54%	18,276	13,629	75%	26,272	52%	102,770
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	024	MAINT	0	81	0%	208	39%	0	81	0%	625	13%	2,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	026	ORGAN	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	030	EQUIPI	0	1,847	0%	14,638	13%	0	1,847	0%	43,913	4%	175,654
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	037	TECHN	0	0	0%	1,167	0%	0	0	0%	3,500	0%	14,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	038	TECHN	0	0	0%	7,979	0%	0	0	0%	23,938	0%	95,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	039	TELEC	1,877	4,124	220%	3,136	132%	7,795	8,476	109%	13,023	65%	61,425
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	048	CONTF	345	60	17%	5,852	1%	3,038	4,608	152%	51,526	9%	81,213
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	057	BOOKS	0	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	066	EMPLO	129	0	0%	379	0%	129	0	0%	379	0%	16,194
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	070	IN STA	566	1,786	315%	1,258	142%	1,458	2,370	163%	3,239	73%	25,140
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	080	OUT O	0	0	0%	667	0%	0	1,163	0%	2,000	58%	8,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	103	CONTF	0	0	0%	5,417	0%	940	10,475	1,114%	1,787	586%	65,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4001	COMMUNICATIONS SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4233	WIRELESS COST REIM	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4233	WIRELESS COST REIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND CO	030	EQUIPI	0	0	0%	301	0%	0	0	0%	903	0%	3,613
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND CO	070	IN STA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2365	EMERG	4966	BTOP/BROADBAND CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FIR	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3329	NORTH COUNTRY FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINING	030	EQUIPI	0	0	0%	214	0%	0	0	0%	643	0%	2,572
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	1	0%	4
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINING	103	CONTF	164,620	0	0%	0	0%	164,620	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3340	FIRE STDS & TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03-(	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03-(	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	3791	CODES GRANT FY 03-(	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	022	RENTS	1,484	2,450	165%	2,437	101%	10,598	7,688	73%	17,396	44%	59,234
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	023	HEAT E	10,126	30,036	297%	24,144	124%	25,498	48,524	190%	60,794	80%	266,049
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	024	MAINT	0	0	0%	6,150	0%	0	73,800	0%	18,450	400%	73,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	026	ORGAN	0	0	0%	267	0%	1,409	1,469	104%	1,432	103%	3,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	027	TRANS	0	0	0%	9,069	0%	0	0	0%	27,208	0%	108,831
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	030	EQUIPI	48,777	0	0%	52,351	0%	49,247	7,109	14%	52,855	13%	135,026
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	037	TECHN	0	630	0%	3,292	19%	0	2,061	0%	9,875	21%	39,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	038	TECHN	0	0	0%	1,000	0%	51	51	100%	166	31%	12,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	039	TELEC	4,239	1,120	26%	7,458	15%	8,577	5,887	69%	15,088	39%	84,375

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	044	DEBT S	291	0	0%	337	0%	16,016	16,901	106%	18,562	91%	260,205
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	047	OWN F	3,202	1,412	44%	36,278	4%	6,123	6,109	100%	69,378	9%	133,708
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	048	CONTF	0	180	0%	15,412	1%	0	1,094	0%	46,235	2%	184,938
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	049	TRANS	0	0	0%	2,073	0%	0	0	0%	6,219	0%	24,875
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	057	BOOKS	7,031	16,865	240%	13,871	122%	18,295	27,985	153%	36,096	78%	116,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	064	RET PE	9,558	5,902	62%	12,032	49%	19,116	15,860	83%	24,063	66%	145,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	070	IN STA	11,077	13,465	122%	19,262	70%	24,550	25,689	105%	42,690	60%	220,188
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	080	OUT O	816	0	0%	4,521	0%	1,029	2,943	286%	5,698	52%	14,618
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	102	CONTF	150	0	0%	7,150	0%	150	0	0%	7,150	0%	14,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	103	CONTF	3,026	33,187	1,097%	6,484	512%	23,526	42,425	180%	50,418	84%	180,841
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4065	FIRE STANDARDS & EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4242	2007 NFA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4453	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4454	HMEP GRANT FFY 201	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4455	NDA GRANT FFY 2008	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4456	NDA GRANT FFY 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	030	EQUIPI	0	0	0%	14,540	0%	0	30,164	0%	43,621	69%	174,485
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	040	INDIRE	0	0	0%	200	0%	0	0	0%	600	0%	2,398
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	041	AUDIT	0	0	0%	19	0%	0	0	0%	56	0%	225
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	070	IN STA	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	030	EQUIPI	0	0	0%	6,230	0%	0	4,165	0%	18,691	22%	74,765
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	057	BOOKS	-396	0	0%	2,083	0%	-396	391	0%	6,250	6%	25,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	070	IN STA	-31	5,199	0%	9,583	54%	3,885	8,880	229%	15,196	58%	115,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	102	CONTF	0	0	0%	4,583	0%	0	10,000	0%	13,750	73%	55,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	104	CERTIF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	080	OUT O	155	196	127%	400	49%	155	196	127%	400	49%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	103	CONTF	1,853	1,603	86%	1,650	97%	1,853	1,603	86%	1,650	97%	1,650
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	5480	EMERGENCY MEDICAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - EM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - EM	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - EM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2370	FIRE S	8275	FIRE STANDARDS - EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	022	RENTS	238	0	0%	180	0%	238	79	33%	180	44%	659
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	024	MAINT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	030	EQUIP	0	0	0%	317	0%	0	0	0%	952	0%	3,809
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	039	TELEC	153	143	94%	203	70%	632	430	68%	841	51%	2,795
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	057	BOOKS	0	0	0%	5	0%	0	60	0%	15	399%	60
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	066	EMPLO	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	070	IN STA	350	381	109%	620	61%	738	561	76%	1,306	43%	6,499
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	080	OUT O	0	0	0%	193	0%	0	0	0%	578	0%	2,310
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4189	HAZARDOUS MATERIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4246	HMEP GRANT 2007	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4452	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	4688	TRAINING - MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	022	RENTS	238	396	167%	731	54%	238	476	200%	731	65%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	024	MAINT	0	0	0%	164	0%	0	0	0%	491	0%	1,963
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	026	ORGAN	395	370	94%	415	89%	495	220	44%	520	42%	3,034
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	027	TRANS	0	0	0%	3,432	0%	0	0	0%	10,296	0%	41,183
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	028	TRANS	711	1,530	215%	872	176%	1,273	3,052	240%	1,560	196%	23,272
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	030	EQUIP	0	105,350	0%	26,856	392%	25,512	114,462	449%	68,630	167%	322,277
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	037	TECHN	0	0	0%	1,215	0%	0	0	0%	3,644	0%	14,577
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	038	TECHN	0	0	0%	665	0%	1,149	0	0%	1,311	0%	7,984
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	039	TELEC	3,091	2,152	70%	2,613	82%	6,876	6,599	96%	5,812	114%	27,275
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	044	DEBT S	0	0	0%	1,303	0%	0	3,760	0%	3,910	96%	15,638
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	057	BOOKS	1,277	171	13%	2,170	8%	2,126	1,588	75%	3,612	44%	10,141
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	064	RET PE	8,633	13,012	151%	10,040	130%	17,267	19,639	114%	20,080	98%	108,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	066	EMPLO	1,125	108	10%	1,324	8%	1,445	213	15%	1,700	13%	14,004
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	069	PROMO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	070	IN STA	4,601	6,877	149%	5,292	130%	11,759	13,936	119%	13,524	103%	83,021
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	080	OUT O	0	706	0%	509	139%	1,718	1,191	69%	3,224	37%	6,109
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	022	RENTS	238	317	133%	731	43%	238	396	167%	731	54%	2,679
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	024	MAINT	0	0	0%	156	0%	0	0	0%	467	0%	1,866
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5006	MECHANICAL SAFETY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	027	TRANS	0	0	0%	1,357	0%	0	0	0%	4,071	0%	16,283
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	028	TRANS	1,455	1,121	77%	1,925	58%	2,775	2,235	81%	3,673	61%	14,545
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	030	EQUIP	0	0	0%	6,349	0%	0	0	0%	19,047	0%	76,187
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	037	TECHN	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	038	TECHN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	039	TELEC	782	559	72%	1,006	56%	1,990	1,674	84%	2,561	65%	10,195
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	057	BOOKS	125	1,212	969%	2,571	47%	125	2,407	1,925%	2,571	94%	2,571
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	065	BOARD	96	114	119%	158	72%	339	346	102%	561	62%	2,425
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	066	EMPLO	0	0	0%	138	0%	0	0	0%	415	0%	1,660
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	070	IN STA	1,830	1,268	69%	3,159	40%	2,659	1,908	72%	4,591	42%	39,015
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	501
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	022	RENTS	238	238	100%	226	105%	238	317	133%	226	140%	829
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	024	MAINT	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	027	TRANS	0	0	0%	146	0%	0	0	0%	439	0%	1,757
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	028	TRANS	356	96	27%	624	15%	595	191	32%	1,044	18%	1,455
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	030	EQUIP	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	038	TECHN	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	039	TELEC	164	160	98%	246	65%	625	443	71%	939	47%	3,095
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	057	BOOKS	60	0	0%	750	0%	60	60	100%	750	8%	750
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	070	IN STA	71	76	106%	121	63%	167	167	100%	283	59%	3,202
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	080	OUT O	0	0	0%	647	0%	0	0	0%	1,941	0%	7,763
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5007	MODULAR BUILDING P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5008	MANUFACTURED HOU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5008	MANUFACTURED HOU	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5008	MANUFACTURED HOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5008	MANUFACTURED HOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5309	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5310	HMEP GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	030	EQUIP	0	0	0%	120	0%	0	0	0%	360	0%	1,440
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	037	TECHN	0	0	0%	650	0%	0	0	0%	1,950	0%	7,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	040	INDIRE	0	0	0%	261	0%	0	0	0%	784	0%	3,134
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	041	AUDIT	0	0	0%	45	0%	0	-1	0%	134	-1%	535
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	066	EMPLO	0	0	0%	283	0%	0	0	0%	850	0%	3,400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	070	IN STA	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	072	GRANT	0	2,350	0%	40,673	6%	33,418	11,193	33%	98,784	11%	488,076
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	080	OUT O	569	809	142%	2,225	36%	959	3,608	376%	3,749	96%	9,897
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S/	5895	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5895	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	022	RENTS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	024	MAINT	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	030	EQUIP	0	0	0%	290	0%	0	0	0%	871	0%	3,484
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	037	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	038	TECHN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	039	TELEC	93	47	50%	42	111%	140	140	100%	63	223%	400
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	057	BOOKS	0	0	0%	875	0%	0	0	0%	2,625	0%	10,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	066	EMPLO	0	0	0%	71	0%	0	0	0%	213	0%	850
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	069	PROMO	0	0	0%	1,034	0%	1,746	5,883	337%	3,123	188%	12,403
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	070	IN STA	799	1,095	137%	1,164	94%	1,394	1,629	117%	2,030	80%	8,250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	080	OUT O	0	0	0%	417	0%	900	602	67%	4,490	13%	5,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2380	FIRE S	5922	REDUCED IGNITION P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8003	WORKERS COMP - E9	062	WORK	0	0	0%	2,000	0%	0	382	0%	6,000	6%	24,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8003	WORKERS COMP - E9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8005	WORKERS COMP - WC	062	WORK	149	0	0%	708	0%	284	0	0%	2,125	0%	8,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8005	WORKERS COMP - WC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8013	WORKERS COMP - FIR	062	WORK	621	0	0%	536	0%	2,857	387	14%	2,463	16%	52,000
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8013	WORKERS COMP - FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TU	062	WORK	0	-21,909	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8015	WORKERS COMP - GE	062	WORK	0	0	0%	0	0%	-3,851	0	0%	0	0%	1
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8015	WORKERS COMP - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HIG	062	WORK	0	0	0%	0	0%	0	24,086	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TU	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8588	UNEMPLOYMENT - GE	061	UNEMP	0	0	0%	483	0%	0	0	0%	1,450	0%	5,800
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8588	UNEMPLOYMENT - GE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HIG	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8590	UNEMPLOYMENT - FIR	061	UNEMP	1,670	0	0%	38	0%	4,174	0	0%	96	0%	250
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8590	UNEMPLOYMENT - FIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8591	UNEMPLOYMENT - WC	061	UNEMP	0	-62	0%	958	-7%	0	-62	0%	2,875	-2%	11,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8591	UNEMPLOYMENT - WC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - E9	061	UNEMP	0	0	0%	1,458	0%	0	74	0%	4,375	2%	17,500
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8592	UNEMPLOYMENT - E9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AWA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AWA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AWA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AWA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0894	CRIME LAB ARRA AWA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0896	NIU PHARMACIST ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0897	COLD CASE UNIT ARR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0922	GEOGRAPHIC INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	0929	BROADBAND COMMUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-P	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2399	ARRA S	3322	ARRA KARPEN RMS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	1234	OFFICE OF POLICY - P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	022	RENTS	127	127	100%	313	41%	381	508	133%	940	54%	3,447
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	028	TRANS	63,847	94,172	147%	71,956	131%	97,339	180,282	185%	109,702	164%	1,269,290
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	030	EQUIP	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	039	TELEC	530	0	0%	789	0%	796	659	83%	1,185	56%	7,150

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	044	DEBT S	135	0	0%	228	0%	245,691	370,549	151%	414,171	89%	1,273,700
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	057	BOOKS	166	333	200%	165	202%	715	583	82%	710	82%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	068	REMUN	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	070	IN STA	0	0	0%	140	0%	0	0	0%	419	0%	1,675
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	080	OUT O	0	0	0%	208	0%	655	0	0%	830	0%	2,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2300	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH INS	064	RET PE	319,829	147,932	46%	406,788	36%	1,016,075	749,133	74%	1,292,339	58%	3,863,319
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2301	RETIREES HEALTH INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	022	RENTS	160	160	100%	535	30%	480	640	133%	1,606	40%	5,890
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	024	MAINT	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	037	TECHN	0	0	0%	92	0%	0	0	0%	275	0%	1,100
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	039	TELEC	2,029	204	10%	2,082	10%	3,357	2,383	71%	3,446	69%	18,900
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	057	BOOKS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	070	IN STA	1,023	529	52%	1,536	34%	3,092	1,220	39%	4,641	26%	15,128
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	230	INTERF	0	1,177	0%	759	155%	174	1,177	677%	1,154	102%	9,106
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	039	TELEC	93	0	0%	147	0%	140	93	67%	221	42%	1,102
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	070	IN STA	0	0	0%	61	0%	0	0	0%	183	0%	730
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	022	RENTS	0	0	0%	104	0%	0	1,161	0%	313	372%	1,250
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	047	OWN F	4,180	680	16%	6,016	11%	10,171	5,585	55%	14,638	38%	40,721
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	048	CONTF	704	1,548	220%	582	266%	14,140	3,231	23%	11,696	28%	30,218
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	022	RENTS	0	0	0%	1,601	0%	0	0	0%	4,803	0%	19,211
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	024	MAINT	0	0	0%	167	0%	0	170	0%	500	34%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	026	ORGAN	0	0	0%	417	0%	0	4,521	0%	1,250	362%	5,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	027	TRANS	0	0	0%	1,808	0%	0	0	0%	5,425	0%	21,702
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	035	SHARE	0	0	0%	427	0%	0	0	0%	1,280	0%	5,118
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	039	TELEC	0	49	0%	333	15%	0	485	0%	1,000	49%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	040	INDIRE	0	6,020	0%	2,430	248%	0	7,555	0%	7,289	104%	29,157
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	041	AUDIT	0	11	0%	15	72%	0	23	0%	44	51%	177
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	042	ADDITI	0	0	0%	3,060	0%	0	0	0%	9,180	0%	36,718
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	057	BOOKS	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	070	IN STA	0	12	0%	120	10%	0	49	0%	361	14%	1,445
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	080	OUT O	0	0	0%	255	0%	0	0	0%	764	0%	3,056
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	7546	HIGHWAY SAFETY ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L9	024	MAINT	0	0	0%	114	0%	0	0	0%	341	0%	1,363
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L9	030	EQUIP	0	0	0%	2,572	0%	0	29,797	0%	7,715	386%	30,858
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L9	068	REMUN	98	0	0%	2,773	0%	180	0	0%	5,076	0%	17,167
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L9	080	OUT O	1,159	0	0%	473	0%	1,541	0	0%	629	0%	4,266
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2310	OFFICE	8210	BENCH WARRANTS-L9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	022	RENTS	692	1,838	266%	896	205%	1,956	2,548	130%	2,531	101%	9,770
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	024	MAINT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	035	SHARE	0	0	0%	12,680	0%	0	0	0%	38,040	0%	152,161
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	039	TELEC	1,978	69	3%	2,939	2%	2,946	1,085	37%	4,378	25%	25,650
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	022	RENTS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	039	TELEC	79	79	100%	139	57%	236	237	100%	416	57%	2,025
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	048	CONTF	0	0	0%	422	0%	0	0	0%	1,265	0%	5,060
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	070	IN STA	1,147	1,798	157%	1,386	130%	2,577	4,470	173%	3,116	143%	18,080
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	022	RENTS	0	3,534	0%	1,749	202%	883	3,534	400%	1,908	185%	20,990
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	024	MAINT	0	0	0%	1,281	0%	0	0	0%	3,844	0%	15,374
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	039	TELEC	0	0	0%	23	0%	0	8	0%	68	11%	270
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	022	RENTS	320	30	9%	607	5%	379	179	47%	720	25%	5,257
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	023	HEAT E	1,428	1,043	73%	2,030	51%	3,748	4,024	107%	5,330	75%	27,214
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	024	MAINT	0	7,024	0%	1,480	475%	7,089	12,813	181%	6,556	195%	17,756
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	030	EQUIP	0	19,325	0%	3,872	499%	0	22,540	0%	11,616	194%	46,465

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	039	TELEC	1,224	752	61%	1,927	39%	1,740	1,030	59%	2,740	38%	12,690
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	070	IN STA	743	834	112%	782	107%	2,027	1,654	82%	2,135	77%	23,066
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2320	EQUIPMENT CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2325	WAREHOUSE EXPENS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2328	POSTAGE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	027	TRANS	0	0	0%	447,517	0%	0	2,364	0%	1,342,552	0%	5,370,207
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	2330	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	022	RENTS	132	132	100%	269	49%	396	528	133%	808	65%	2,964
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	024	MAINT	0	0	0%	304	0%	0	0	0%	913	0%	3,650
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	026	ORGAN	5,897	5,897	100%	6,181	95%	14,397	22,897	159%	15,091	152%	24,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	027	TRANS	0	0	0%	30,618	0%	0	0	0%	91,854	0%	367,414
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	039	TELEC	599	69	11%	1,264	5%	905	476	53%	1,910	25%	11,205
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	064	RET PE	0	28,612	0%	12,364	231%	0	42,917	0%	37,091	116%	148,362
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	066	EMPLC	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	070	IN STA	0	0	0%	102	0%	0	0	0%	306	0%	1,222
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	022	RENTS	208	416	200%	208	200%	624	624	100%	625	100%	2,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	039	TELEC	466	0	0%	470	0%	701	210	30%	707	30%	4,320
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	070	IN STA	64	712	1,114%	66	1,074%	95	794	832%	99	803%	1,250
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	080	OUT O	493	-229	-46%	1,131	-20%	1,114	2,627	236%	2,558	103%	10,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2320	DIVISIC	5088	HWY FUND DISBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	1110	DRIVER - SAFETY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	022	RENTS	337	522	155%	403	130%	1,011	2,338	231%	1,208	194%	5,450
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	024	MAINT	1,892	0	0%	6,527	0%	4,034	42,820	1,062%	13,916	308%	58,272
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	028	TRANS	1,359	2,834	209%	1,497	189%	2,303	3,553	154%	2,537	140%	16,765
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	030	EQUIPI	0	0	0%	4,004	0%	0	0	0%	12,012	0%	48,050
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	039	TELEC	1,333	1,669	125%	1,859	90%	3,482	3,417	98%	4,854	70%	37,706
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	070	IN STA	1,643	909	55%	4,144	22%	2,537	2,446	96%	6,402	38%	37,850
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	103	CONTF	64,179	102,547	160%	102,780	100%	226,128	235,038	104%	362,131	65%	1,296,220
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2311	DRIVER LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	022	RENTS	156	0	0%	587	0%	468	156	33%	1,761	9%	6,456
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	024	MAINT	0	0	0%	591	0%	0	0	0%	1,773	0%	7,090
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	028	TRANS	0	2,834	0%	1,397	203%	945	3,553	376%	1,041	341%	16,765
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	030	EQUIPI	0	0	0%	333	0%	4,329	0	0%	3,202	0%	4,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	039	TELEC	13,320	1,956	15%	24,259	8%	17,538	3,779	22%	31,941	12%	85,759
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	057	BOOKS	0	0	0%	11	0%	0	0	0%	33	0%	131
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	070	IN STA	858	1,280	149%	1,299	99%	930	1,549	167%	1,408	110%	7,379
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	080	OUT O	0	0	0%	222	0%	0	917	0%	665	138%	2,659
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	103	CONTF	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	022	RENTS	0	0	0%	278	0%	374	187	50%	556	34%	3,337
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	024	MAINT	0	0	0%	491	0%	0	0	0%	1,472	0%	5,887
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	030	EQUIPI	0	0	0%	313	0%	970	0	0%	1,069	0%	3,750
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	039	TELEC	0	1,455	0%	1,497	97%	636	2,212	348%	907	244%	17,969
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	057	BOOKS	0	0	0%	22	0%	0	0	0%	66	0%	263
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	103	CONTF	0	2,836	0%	2,626	108%	2,189	5,672	259%	4,898	116%	31,509
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2314	CERTIFICATE OF TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	022	RENTS	82	0	0%	0	0%	456	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	030	EQUIPI	0	0	0%	0	0%	970	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	039	TELEC	308	0	0%	0	0%	1,163	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	022	RENTS	5,319	111,811	2,102%	9,502	1,177%	63,403	210,412	332%	113,266	186%	406,215
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	023	HEAT E	4,638	5,025	108%	6,967	72%	14,587	14,996	103%	21,913	68%	90,592

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	024	MAINT	0	0	0%	2,194	0%	3,654	0	0%	22,581	0%	26,322
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	030	EQUIPI	0	599	0%	2,083	29%	34,198	898	3%	10,848	8%	24,990
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	039	TELEC	1,450	387	27%	2,050	19%	20,697	26,701	129%	29,265	91%	244,094
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	057	BOOKS	0	0	0%	37	0%	0	0	0%	110	0%	441
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	070	IN STA	1,978	3,467	175%	1,639	211%	4,273	6,917	162%	3,542	195%	27,480
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	103	CONTF	4,787	5,318	111%	7,580	70%	13,690	16,013	117%	21,679	74%	178,339
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	022	RENTS	187	935	500%	311	300%	935	1,122	120%	1,557	72%	7,472
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	024	MAINT	0	0	0%	280	0%	0	0	0%	840	0%	3,361
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	026	ORGAN	0	350	0%	700	50%	0	350	0%	2,100	17%	8,400
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	027	TRANS	0	0	0%	525,732	0%	0	0	0%	1,577,197	0%	6,308,790
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	028	TRANS	23,443	22,603	96%	26,488	85%	48,782	44,406	91%	55,120	81%	400,828
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	030	EQUIPI	0	0	0%	875	0%	970	0	0%	1,232	0%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	039	TELEC	180	2,748	1,526%	348	791%	1,798	4,599	256%	3,470	133%	46,329
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	044	DEBT S	0	0	0%	86,727	0%	0	0	0%	260,180	0%	1,040,721
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	047	OWN F	0	537	0%	3,272	16%	0	5,683	0%	9,816	58%	39,262
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	048	CONTF	0	873	0%	2,863	30%	0	8,460	0%	8,590	98%	34,362
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	057	BOOKS	197	250	127%	196	127%	653	630	96%	650	97%	2,835
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	064	RET PE	0	114,241	0%	76,654	149%	0	171,364	0%	229,962	75%	919,848
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	070	IN STA	62	162	261%	266	61%	62	295	474%	266	111%	2,472
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	103	CONTF	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	039	TELEC	0	110	0%	166	66%	47	656	1,409%	122	539%	1,990
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	057	BOOKS	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	070	IN STA	10	234	2,342%	12	1,938%	94	537	574%	113	475%	4,388
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3101	PUPIL TRANSPORTATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	022	RENTS	468	624	133%	716	87%	468	624	133%	716	87%	2,625
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	024	MAINT	0	0	0%	44	0%	0	0	0%	131	0%	525
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	026	ORGAN	0	0	0%	1,313	0%	0	14,800	0%	3,938	376%	15,750
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	030	EQUIPI	0	0	0%	83	0%	970	-400	-41%	439	-91%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	039	TELEC	34	157	465%	58	270%	123	261	211%	212	123%	3,119
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	057	BOOKS	0	0	0%	22	0%	0	0	0%	66	0%	263
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	103	CONTF	14,583	14,583	100%	15,000	97%	29,167	43,750	150%	30,000	146%	180,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	3109	INTERNATL REGISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	022	RENTS	80	40	50%	105	38%	120	160	133%	158	101%	580
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	023	HEAT E	450	974	217%	670	145%	1,281	1,457	114%	1,908	76%	8,530
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	024	MAINT	0	0	0%	226	0%	0	0	0%	677	0%	2,706
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	030	EQUIPI	23,835	0	0%	26,000	0%	23,835	0	0%	26,000	0%	26,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	039	TELEC	268	250	93%	306	82%	403	400	99%	460	87%	2,350
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	057	BOOKS	0	0	0%	9,167	0%	0	0	0%	27,500	0%	110,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	070	IN STA	1,287	1,068	83%	1,324	81%	2,015	2,448	122%	2,072	118%	19,150
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	103	CONTF	0	0	0%	5,030	0%	0	0	0%	15,090	0%	60,360
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8107	REFLECTORIZED PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	8109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	022	RENTS	170	0	0%	237	0%	510	340	67%	712	48%	3,273
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	023	HEAT E	1,040	1,098	106%	1,880	58%	2,952	2,971	101%	5,332	56%	22,162
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	024	MAINT	6,940	2,911	42%	22,746	13%	12,558	2,911	23%	41,159	7%	77,540
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	030	EQUIPI	0	2,580	0%	32,313	8%	11,312	69,792	617%	51,999	134%	387,754
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	039	TELEC	3,533	1,429	40%	4,343	33%	6,407	22,649	354%	7,875	288%	41,148
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	066	EMPLO	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	070	IN STA	14,597	14,035	96%	22,261	63%	37,200	28,282	76%	56,732	50%	323,788
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	103	CONTF	1,327	912	69%	1,418	64%	3,150	2,575	82%	3,365	77%	18,696
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	022	RENTS	207	0	0%	250	0%	830	0	0%	1,000	0%	3,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	028	TRANS	5,821	6,340	109%	7,378	86%	11,104	12,644	114%	14,076	90%	90,648
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	030	EQUIPI	0	5,518	0%	460	1,200%	0	5,518	0%	1,379	400%	5,518
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	039	TELEC	545	123	23%	552	22%	847	654	77%	859	76%	8,775
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	066	EMPLO	0	0	0%	167	0%	0	1,598	0%	500	320%	2,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	070	IN STA	1,084	581	54%	258	226%	1,094	1,200	110%	260	462%	1,200
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	2927	STATE POLICE COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	022	RENTS	0	0	0%	642	0%	0	0	0%	1,925	0%	7,700
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	023	HEAT E	169	65	39%	83	79%	454	65	14%	222	29%	1,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	024	MAINT	0	0	0%	1,000	0%	0	0	0%	3,000	0%	12,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	026	ORGAN	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	030	EQUIPI	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	037	TECHN	0	0	0%	267	0%	0	0	0%	800	0%	3,200
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	038	TECHN	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	039	TELEC	787	519	66%	1,267	41%	1,702	3,427	201%	2,740	125%	10,028
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	040	INDIRE	0	0	0%	5,219	0%	0	0	0%	15,656	0%	62,622
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	041	AUDIT	0	0	0%	60	0%	0	0	0%	180	0%	720
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	057	BOOKS	0	0	0%	337	0%	0	968	0%	1,010	96%	4,040
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	070	IN STA	1,847	312	17%	2,523	12%	3,792	2,072	55%	5,180	40%	32,870
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	080	OUT O	2,118	952	45%	4,303	22%	3,659	2,966	81%	7,433	40%	19,700
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	022	RENTS	3,177	1,694	53%	3,318	51%	7,512	2,404	32%	7,844	31%	17,775
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	023	HEAT E	6,123	7,070	115%	9,446	75%	17,579	18,009	102%	27,116	66%	128,331
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	024	MAINT	70	81	116%	130	62%	70	289	413%	130	222%	9,104
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	026	ORGAN	0	1,750	0%	229	764%	300	2,050	683%	179	1,143%	2,750
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	030	EQUIPI	1,453	11,230	773%	4,106	273%	27,206	108,867	400%	76,882	142%	2,029,703
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	037	TECHN	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	039	TELEC	31,478	9,849	31%	55,450	18%	57,213	121,012	212%	100,784	120%	408,105
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	066	EMPLC	0	0	0%	400	0%	0	1,200	0%	1,200	100%	4,800
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	070	IN STA	84,340	103,403	123%	108,926	95%	205,084	228,047	111%	264,867	86%	1,591,774
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	080	OUT O	2,813	6,083	216%	3,272	186%	4,294	7,984	186%	4,996	160%	30,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	103	CONTF	2,802	1,996	71%	4,778	42%	11,425	10,664	93%	19,481	55%	101,231
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	022	RENTS	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	070	IN STA	6,034	7,013	116%	12,952	54%	15,652	17,565	112%	33,598	52%	85,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4006	AIRCRAFT TRAFFIC SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	022	RENTS	0	694	0%	745	93%	0	1,029	0%	2,234	46%	8,937
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	024	MAINT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	030	EQUIPI	0	43,004	0%	101,188	42%	0	66,288	0%	303,565	22%	1,214,261
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	039	TELEC	7,192	2,595	36%	10,075	26%	13,850	30,879	223%	19,402	159%	92,340
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	044	DEBT S	0	0	0%	6,604	0%	0	0	0%	19,813	0%	79,250
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	066	EMPLC	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	070	IN STA	14,239	29,629	208%	22,015	135%	42,730	55,447	130%	66,065	84%	368,225
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	103	CONTF	3,211	2,049	64%	4,477	46%	6,542	7,204	110%	9,121	79%	56,367
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4011	HAMPTON BEACH DET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	030	EQUIPI	0	0	0%	58,333	0%	0	0	0%	175,000	0%	700,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	039	TELEC	0	0	0%	4,583	0%	13,188	13,188	100%	13,750	96%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4014	STATE POLICE WITNES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	022	RENTS	307	54	18%	522	10%	1,074	162	15%	1,824	9%	5,567
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	024	MAINT	10,105	0	0%	15,412	0%	13,325	39,218	294%	20,323	193%	71,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	026	ORGAN	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	030	EQUIPI	563	1,324	235%	932	142%	14,542	36,448	251%	24,071	151%	174,517
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	039	TELEC	3,322	363	11%	4,043	9%	5,157	3,544	69%	6,277	56%	38,205
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	070	IN STA	183	352	193%	259	136%	798	451	56%	1,131	40%	8,214
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	080	OUT O	1,011	995	98%	1,279	78%	1,950	995	51%	2,467	40%	9,750
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	103	CONTF	0	0	0%	4,583	0%	13,144	0	0%	15,616	0%	55,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4022	STATE POLICE FOREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	4023	STATE POLICE EVIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	5412	DETECTIVE BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7477	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	022	RENTS	60	288	478%	237	121%	181	475	263%	711	67%	4,687
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	024	MAINT	0	0	0%	1,167	0%	0	0	0%	3,500	0%	14,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	030	EQUIPI	0	375	0%	10,630	4%	412	2,934	713%	212	1,382%	127,559
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	070	IN STA	193	243	126%	297	82%	510	378	74%	787	48%	7,008
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	080	OUT O	0	1,608	0%	875	184%	1,569	1,608	103%	1,647	98%	10,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	103	CONTF	0	0	0%	6,667	0%	8,650	0	0%	8,337	0%	80,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2340	DIVISIC	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	040	INDIRE	0	0	0%	125,083	0%	0	0	0%	375,250	0%	1,501,000
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HIG	062	WORK	68,079	74,706	110%	32,519	230%	186,264	380,574	204%	88,974	428%	417,500
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8016	WORKERS COMP - HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HIG	061	UNEMP	5,167	1,564	30%	1,717	91%	6,291	5,875	93%	2,090	281%	15,000

2017	015	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8589	UNEMPLOYMENT - HIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	022	RENTS	0	460	0%	267	172%	0	460	0%	801	57%	3,203
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	024	MAINT	0	0	0%	44	0%	0	0	0%	131	0%	525
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	030	EQUIPI	0	9,177	0%	1,599	574%	0	8,677	0%	4,796	181%	19,185
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	039	TELEC	0	1,536	0%	2,516	61%	0	2,682	0%	7,548	36%	30,193
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	057	BOOKS	0	0	0%	22	0%	0	0	0%	66	0%	263
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2330	DIVISIC	2315	FINANCIAL RESPONSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TU	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TU	062	WORK	8,911	31,156	350%	4,520	689%	28,320	45,599	161%	14,364	317%	52,000
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TU	061	UNEMF	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	017	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2390	SPECIA	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER	2300	SAFET	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	ALL OTHER				CATEGORY TOTALS			3,480,478	3,400,687	98%	12,137,424	28%	9,951,738	11,738,587	118%	30,674,846	38%	109,350,115
2017		23	SAFETY DEPT OF	023	SAFETY DEPT (	AGENCY TOTALS							11,598,044	15,710,752	135%	22,439,011	70%	34,469,370	41,092,968	119%	61,511,013	67%	237,577,786
2017	010	23	SAFETY DEPT OF	068	BOARD OF ELE	BENEFITS TOTALS	6800	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD OF ELE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT OF	068	BOARD OF ELE	CURRENT EXPENS	6800	BOARD	0006	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD OF ELE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF	068	BOARD OF ELE	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,475,548	6,875,942	154%	5,070,314	136%	13,580,199	16,112,368	119%	15,223,803	106%	66,079,980
2017		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							333,555	577,386	173%	701,794	82%	990,278	1,329,681	134%	1,987,243	67%	6,882,647
2017		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							310,873	616,998	198%	432,175	143%	953,512	1,422,345	149%	1,208,367	118%	4,507,481
2017		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,413,765	3,650,911	151%	2,917,118	125%	7,247,120	8,540,826	118%	8,661,099	99%	36,604,266
2017		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							201,740	71,073	35%	468,734	15%	463,296	395,205	85%	1,517,302	26%	3,940,363
2017		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							382,085	517,754	136%	711,452	73%	1,283,227	1,553,955	121%	2,238,352	69%	10,212,934
2017		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							3,480,478	3,400,687	98%	12,137,424	28%	9,951,738	11,738,587	118%	30,674,846	38%	109,350,115
2017		23	SAFETY DEPT OF	DEPARTMENT TOTALS									11,598,044	15,710,752	135%	22,439,011	70%	34,469,370	41,092,968	119%	61,511,013	67%	237,577,786
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	010	PERSC	292,910	440,891	151%	328,796	134%	872,730	1,034,308	119%	979,654	106%	4,281,220
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	011	PERSC	8,519	153,368	1,800%	9,161	1,674%	25,558	357,858	1,400%	27,482	1,302%	1,335,262
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	012	PERSC	8,056	0	0%	250	0%	24,168	0	0%	749	0%	2,995
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	013	PERSC	7,180	0	0%	222	0%	21,540	0	0%	667	0%	2,669
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	014	PERSC	56,270	0	0%	1,993	0%	172,637	0	0%	5,978	0%	23,912
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2520	ADMINISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2521	FINANCIAL EXAMINATI	010	PERSC	18,132	17,379	96%	31,296	56%	54,397	40,551	75%	93,889	43%	390,092
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2521	FINANCIAL EXAMINATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	2522	MARKET CONDUCT DI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSON	2400	INSUR/	5978	RATE REVIEW GRANT	059	TEMP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURANCE DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			391,067	611,637	156%	371,718	165%	1,171,030	1,432,716	122%	1,108,419	129%	6,036,150
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	1212	ENFORCEMENT & PRC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	1224	EXCHANGE PARTNERS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	1838	EXCHANGE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	2520	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	5930	RATE REVIEW CYCLE	050	PERSC	55	994	1,813%	2,005	50%	198	1,831	923%	7,252	25%	28,048
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	5978	RATE REVIEW GRANT	050	PERSC	1,367	0	0%	311	0%	3,244	0	0%	737	0%	963
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	8887	RATE REVIEW CYCLE	050	PERSC	367	2,176	593%	457	476%	3,007	6,096	203%	3,748	163%	27,412
2017	010	24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP P	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	050	PERSC	202	0	0%	0	0%	354	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURANCE DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,991	3,170	159%	2,773	114%	6,804	7,927	117%	11,738	68%	56,423
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	1212	ENFORCEMENT & PRC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	1224	EXCHANGE PARTNERS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	1838	EXCHANGE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	2520	ADMINISTRATION	060	BENEF	172,428	262,751	152%	207,438	127%	510,173	621,108	122%	613,762	101%	2,709,420
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	2521	FINANCIAL EXAMINATI	060	BENEF	6,984	6,247	89%	14,396	43%	20,671	14,555	70%	42,610	34%	181,551
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	2522	MARKET CONDUCT DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	5930	RATE REVIEW CYCLE	060	BENEF	4	76	1,819%	192	40%	15	140	930%	690	20%	2,687
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	5978	RATE REVIEW GRANT	060	BENEF	105	0	0%	24	0%	248	0	0%	57	0%	75
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	6159	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	8142	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	8887	RATE REVIEW CYCLE	060	BENEF	28	166	593%	35	475%	230	466	203%	288	162%	2,103
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	060	BENEF	16	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS	9998	ERP GI	9763	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURANCE DE	BENEFITS TOTALS				CATEGORY TOTALS			179,564	269,241	150%	222,085	121%	531,365	636,269	120%	657,407	97%	2,895,836
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	1212	ENFORCEMENT & PRC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	1224	EXCHANGE PARTNERS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	1838	EXCHANGE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	2520	ADMINISTRATION	046	CONSU	12,075	7,100	59%	49,691	14%	49,249	144,691	294%	202,673	71%	1,053,397
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	5930	RATE REVIEW CYCLE	046	CONSU	25,493	10,426	41%	119,846	9%	47,534	27,027	57%	223,466	12%	854,313
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	5978	RATE REVIEW GRANT	046	CONSU	38,534	0	0%	5,113	0%	85,366	0	0%	11,328	0%	19,918
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	8887	RATE REVIEW CYCLE	046	CONSU	33,189	43,018	130%	116,553	37%	77,328	125,395	162%	271,559	46%	1,417,032
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TO	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	046	CONSU	0	0	0%	0	0%	218,066	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURANCE DE	CONSULTANTS TOTALS				CATEGORY TOTALS			109,290	60,543	55%	291,203	21%	477,542	297,112	62%	709,026	42%	3,344,661
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	1212	ENFORCEMENT & PRC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	1224	EXCHANGE PARTNERS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	1838	EXCHANGE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	2520	ADMINISTRATION	020	CURRE	7,948	5,610	71%	9,869	57%	21,829	18,623	85%	27,107	69%	137,673
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	2521	FINANCIAL EXAMINATI	020	CURRE	0	0	0%	933	0%	378	0	0%	10,286	0%	11,191
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	2522	MARKET CONDUCT DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	5930	RATE REVIEW CYCLE	020	CURRE	432	62	14%	1,304	5%	463	1,120	242%	1,395	80%	5,180
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	5978	RATE REVIEW GRANT	020	CURRE	0	0	0%	0	0%	1,014	0	0%	1	0%	1
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	6159	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	7968	CONTINUING EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	8142	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	8887	RATE REVIEW CYCLE	020	CURRE	342	247	72%	2,191	11%	846	875	103%	5,413	16%	28,078
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENS	9998	ERP GI	9763	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		24	INSURANCE DEP	024	INSURANCE DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,722	5,920	68%	14,297	41%	24,529	20,619	84%	44,203	47%	182,123
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1212	ENFORCEMENT & PRC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1212	ENFORCEMENT & PRC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1212	ENFORCEMENT & PRC	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1212	ENFORCEMENT & PRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1224	EXCHANGE PARTNER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1224	EXCHANGE PARTNER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1224	EXCHANGE PARTNER	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1838	EXCHANGE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1838	EXCHANGE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1838	EXCHANGE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1838	EXCHANGE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	022	RENTS	669	814	122%	1,921	42%	1,783	2,684	151%	5,118	52%	23,208
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	024	MAINT	0	0	0%	763	0%	550	0	0%	9,153	0%	9,153
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	026	ORGAN	0	0	0%	1,803	0%	100	100	100%	141	71%	21,636
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	027	TRANS	18,419	12,934	70%	20,024	65%	32,623	12,934	40%	35,466	36%	298,464
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	028	TRANS	12,124	19,233	159%	15,143	127%	25,860	27,689	107%	32,299	86%	370,397
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	030	EQUIP	0	2,227	0%	5,100	44%	400	11,735	2,934%	519	2,259%	61,206
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	035	SHARE	0	0	0%	519	0%	0	978	0%	1,558	63%	6,231
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	039	TELEC	128	1,453	1,139%	288	505%	2,299	8,577	373%	5,188	165%	52,145
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	040	INDIRE	0	0	0%	15,526	0%	0	0	0%	46,579	0%	186,317
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	049	TRANS	0	0	0%	9,165	0%	0	1,500	0%	27,494	5%	109,975
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	057	BOOKS	790	1,034	131%	809	128%	4,481	4,482	100%	4,593	98%	17,165
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	064	RET PE	20,027	22,580	113%	23,572	96%	61,213	68,119	111%	72,047	95%	294,694
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	066	EMPLC	275	450	164%	281	160%	5,918	9,230	156%	6,056	152%	36,540
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	069	PROM	0	0	0%	3,167	0%	0	0	0%	9,500	0%	38,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	070	IN STA	257	951	370%	947	100%	484	1,380	285%	1,783	77%	20,885
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	080	OUT O	1,682	4,576	272%	3,217	142%	10,150	10,468	103%	19,407	54%	67,223
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	102	CONTF	0	4,500	0%	20,833	22%	412	11,291	2,743%	1,523	742%	250,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	105	REGUL	1,267	0	0%	5,171	0%	1,267	0	0%	5,171	0%	5,171
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	235	TRANS	0	0	0%	509	0%	0	419	0%	1,526	27%	6,102
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2520	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	066	EMPLC	300	0	0%	1,514	0%	300	0	0%	1,514	0%	20,496
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	070	IN STA	0	0	0%	301	0%	0	0	0%	902	0%	3,609
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	080	OUT O	0	0	0%	3,637	0%	8,030	795	10%	43,639	2%	43,639
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2521	FINANCIAL EXAMINATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	2522	MARKET CONDUCT DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5930	RATE REVIEW CYCLE	041	AUDIT	0	194	0%	197	99%	0	194	0%	590	33%	2,358
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5930	RATE REVIEW CYCLE	049	TRANS	0	0	0%	16,667	0%	0	0	0%	50,000	0%	200,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5930	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	5978	RATE REVIEW GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	6159	UNEMPLOYMENT COM	061	UNEMI	0	394	0%	417	95%	0	394	0%	1,250	32%		5,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	6159	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	7968	CONTINUING EDUCAT	065	BOARD	326	250	77%	549	46%	1,020	776	76%	1,718	45%		5,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	7968	CONTINUING EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8142	WORKERS COMPENSA	062	WORK	0	0	0%	417	0%	0	0	0%	1,250	0%		5,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8142	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	041	AUDIT	0	584	0%	305	191%	0	584	0%	915	64%		3,660
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	049	TRANS	0	0	0%	61,083	0%	0	333,000	0%	183,250	182%		733,000
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	070	IN STA	0	0	0%	40	0%	0	0	0%	121	0%		485
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8887	RATE REVIEW CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER	2400	INSUR/	8904	CY2014 LEVEL I ESTAE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		24	INSURANCE DEP	024	INSURANCE DE	ALL OTHER				CATEGORY TOTALS			56,263	72,175	128%	213,883	34%	156,889	507,327	323%	570,272	89%		2,896,760
2017		24	INSURANCE DEP	024	INSURANCE DE	AGENCY TOTALS							746,897	1,022,686	137%	1,115,960	92%	2,368,159	2,901,969	123%	3,101,065	94%		15,411,954
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSON	2500	HIGHW	3000	HIGHWAY SAFETY ADI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSON	2500	HIGHW	3000	HIGHWAY SAFETY ADI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSON	2500	HIGHW	3000	HIGHWAY SAFETY ADI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSON	2500	HIGHW	3000	HIGHWAY SAFETY ADI	010	PERSC	17,193	0	0%	0	0%	59,236	0	0%	0	0%		0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSON	2500	HIGHW	3000	HIGHWAY SAFETY ADI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,193	0	0%	0	0%	59,236	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	PART TIME TEMP P	2500	HIGHW	3200	NHTSA GRANTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	PART TIME TEMP P	2500	HIGHW	3000	HIGHWAY SAFETY ADI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY ADI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3200	NHTSA GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3207	157 INNOVATIVE GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3210	SEC 2010 MOTORCYCI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3213	408 DATA PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	9998	ERP GI	9764	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS	2500	HIGHW	3000	HIGHWAY SAFETY ADI	060	BENEF	8,605	0	0%	0	0%	31,027	0	0%	0	0%		0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	BENEFITS TOTALS				CATEGORY TOTALS			8,605	0	0%	0	0%	31,027	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY ADI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3200	NHTSA GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3207	157 INNOVATIVE GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3210	SEC 2010 MOTORCYCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3213	408 DATA PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	9998	ERP GI	9764	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENS	2500	HIGHW	3000	HIGHWAY SAFETY ADI	020	CURRE	18	0	0%	0	0%	181	0	0%	0	0%		0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			18	0	0%	0	0%	181	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	022	RENTS	222	0	0%	0	0%	222	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	070	IN STA	1,027	0	0%	0	0%	1,027	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	072	GRANT	169,463	0	0%	0	0%	509,060	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	080	OUT O	2,012	0	0%	0	0%	5,066	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	102	CONTF	0	0	0%	0	0%	28,000	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	072	GRANT	73,592	0	0%	0	0%	264,502	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3205	410 ALCOHOL-IMPAIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3207	157 INNOVATIVE GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	072	GRANT	56,017	0	0%	0	0%	56,017	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3210	SEC 2010 MOTORCYCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	102	CONTF	45,000	0	0%	0	0%	45,000	0	0%	0	0%	0
2017	010	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3213	408 DATA PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	022	RENTS	0	0	0%	0	0%	8,140	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	024	MAINT	0	0	0%	0	0%	150	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	026	ORGAN	0	0	0%	0	0%	4,521	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	027	TRANS	264	0	0%	0	0%	264	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	039	TELEC	369	0	0%	0	0%	766	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	070	IN STA	41	0	0%	0	0%	41	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER	2500	HIGHW	3000	HIGHWAY SAFETY ADI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	ALL OTHER				CATEGORY TOTALS			348,008	0	0%	0	0%	922,776	0	0%	0	0%	0
2017		25	HIGHWAY SAFET	025	HIGHWAY SAFE	AGENCY TOTALS							373,824	0	0%	0	0%	1,013,221	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	010	PERSC	7,247	12,972	179%	7,387	176%	21,740	27,759	128%	22,160	125%	98,998
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	011	PERSC	8,519	13,034	153%	8,689	150%	25,558	30,414	119%	26,068	117%	113,917
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	012	PERSC	8,056	12,326	153%	8,215	150%	24,168	28,760	119%	24,646	117%	108,924
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2600	LABOR	6000	DEPT OF LABOR ADM	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2605	INSPEC	6100	INSPECTION DIVISION	010	PERSC	57,926	87,202	151%	76,682	114%	174,893	203,178	116%	231,523	88%	1,023,343
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2605	INSPEC	6100	INSPECTION DIVISION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2610	WORKI	6200	WORKERS COMPENSA	010	PERSC	212,912	309,655	145%	246,878	125%	636,340	718,898	113%	737,857	97%	3,193,744
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSON	2610	WORKI	6200	WORKERS COMPENSA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			294,659	435,190	148%	347,852	125%	882,699	1,009,009	114%	1,042,255	97%	4,538,926
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	PART TIME TEMP P	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSC	0	581	0%	2,417	24%	0	581	0%	7,250	8%	29,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	PART TIME TEMP P	2605	INSPEC	6100	INSPECTION DIVISION	050	PERSC	0	2,661	0%	750	355%	0	5,800	0%	2,250	258%	9,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	PART TIME TEMP P	2610	WORKI	6200	WORKERS COMPENSA	050	PERSC	27,964	54,475	195%	22,730	240%	86,414	118,937	138%	70,238	169%	337,591
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	PART TIME TEMP P	2670	MINE S	6246	MINE SAFETY - TRAINI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			27,964	57,716	206%	25,896	223%	86,414	125,318	145%	79,738	157%	375,591
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	OVERTIME TOTALS	2610	WORKI	6200	WORKERS COMPENSA	018	OVERT	0	0	0%	0	0%	70	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	70	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEF	9,187	14,127	154%	9,687	146%	27,421	32,679	119%	28,914	113%	111,784
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAINI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2605	INSPEC	6100	INSPECTION DIVISION	060	BENEF	29,981	43,047	144%	42,370	102%	89,625	99,290	111%	126,660	78%	531,473
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2610	WORKI	6200	WORKERS COMPENSA	060	BENEF	124,229	177,312	143%	142,232	125%	364,021	410,185	113%	416,773	98%	1,782,046
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2615	APPRE	6211	APPRENTICESHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2625	SR CO	6258	SR COMMUNITY SVCS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2630	WORKI	6257	WORKFORCE OPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2635	UNEMF	6160	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2640	WORKI	8143	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2670	MINE S	6246	MINE SAFETY - TRAINI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2699	ARRA S	0826	ARRA WIA DISLOCATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2699	ARRA S	0827	ARRA WIA ADULT ACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2699	ARRA S	0828	ARRA WIA YOUTH ACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	2699	ARRA S	0829	ARRA SCSEP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS	9998	ERP GI	9765	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	BENEFITS TOTALS				CATEGORY TOTALS			163,397	234,486	144%	194,289	121%	481,067	542,154	113%	572,348	95%		2,425,303
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CONSULTANTS TO	2610	WORKI	6200	WORKERS COMPENSA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		1
2017		26	LABOR DEPT OF	026	LABOR DEPT O	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	0002	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRE	933	1,027	110%	1,040	99%	2,147	2,820	131%	2,392	118%		24,079
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6247	MINE SAFETY - TRAINI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6260	NEG-NH-COOS COUNT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6900	WAGE CLAIM SETTLEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2605	INSPEC	6100	INSPECTION DIVISION	020	CURRE	3,084	4,595	149%	3,261	141%	8,527	12,555	147%	9,018	139%		37,635
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2610	WORKI	6200	WORKERS COMPENSA	020	CURRE	9,995	6,080	61%	17,285	35%	23,412	17,414	74%	40,488	43%		159,373
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2615	APPRE	6211	APPRENTICESHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2625	SR CO	6258	SR COMMUNITY SVCS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2630	WORKI	6257	WORKFORCE OPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2635	UNEMF	6160	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2640	WORKI	8143	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2670	MINE S	6246	MINE SAFETY - TRAINI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2699	ARRA S	0826	ARRA WIA DISLOCATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2699	ARRA S	0827	ARRA WIA ADULT ACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2699	ARRA S	0828	ARRA WIA YOUTH ACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	2699	ARRA S	0829	ARRA SCSEP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENS	9998	ERP GI	9765	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,011	11,702	84%	21,585	54%	34,086	32,789	96%	51,898	63%		221,087
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS	191	0	0%	500	0%	382	0	0%	1,000	0%		3,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGAN	400	0	0%	975	0%	625	0	0%	1,524	0%		2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANS	530	655	123%	705	93%	1,009	655	65%	1,341	49%		9,785
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANS	1,711	12,416	725%	2,100	591%	3,195	14,709	460%	3,920	375%		57,229
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIP	0	0	0%	98	0%	392	0	0%	1,172	0%		1,172
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARE	0	0	0%	459	0%	0	0	0%	1,376	0%		5,503
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELEC	0	0	0%	417	0%	608	703	116%	648	108%		5,005
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS	0	0	0%	131	0%	0	0	0%	394	0%		1,575
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PE	0	1,776	0%	647	275%	4,449	5,327	120%	4,789	111%		7,761
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STA	318	167	52%	549	30%	751	167	22%	1,297	13%		6,629
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEN	054	TRUST	14,800	0	0%	0	0%	16,236	56	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST	453,418	-55,269	-12%	0	0%	453,418	-55,269	-12%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	026	ORGAN	0	35	0%	88	40%	0	185	0%	263	70%		1,053
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	027	TRANS	1,949	2,406	123%	2,592	93%	3,709	2,406	65%	4,931	49%		35,970
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	028	TRANS	1,141	8,277	725%	1,400	591%	2,130	9,806	460%	2,613	375%		38,152
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	030	EQUIP	0	0	0%	98	0%	16,632	0	0%	1,134	0%		1,172
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	039	TELEC	0	348	0%	1,003	35%	615	2,275	370%	662	344%		12,040
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	057	BOOKS	0	244	0%	83	293%	0	244	0%	250	98%		1,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	064	RET PE	4,965	6,000	121%	7,730	78%	14,828	18,000	121%	23,084	78%		128,062
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	070	IN STA	1,017	697	69%	1,776	39%	2,247	787	35%	3,925	20%		20,252
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%		5,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2605	INSPEC	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	022	RENTS	573	0	0%	916	0%	7,145	978	14%	11,420	9%		29,115
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	024	MAINT	150	2,329	1,553%	262	890%	1,250	3,513	281%	2,182	161%		7,515
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	026	ORGAN	0	0	0%	208	0%	0	0	0%	625	0%		2,500
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	027	TRANS	80,069	72,829	91%	124,054	59%	141,334	72,829	52%	218,974	33%		1,345,845
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	028	TRANS	6,655	48,283	725%	8,166	591%	12,425	57,199	460%	15,245	375%		222,556
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	030	EQUIP	0	0	0%	5,217	0%	34,863	389	1%	23,090	2%		62,607
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENSA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	039	TELEC	0	504	0%	3,024	17%	2,041	6,684	328%	2,078	322%	36,282
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	040	INDIRE	0	0	0%	14,257	0%	0	0	0%	42,770	0%	171,081
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	049	TRANS	0	0	0%	192	0%	0	2,300	0%	575	400%	2,300
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	057	BOOKS	0	0	0%	176	0%	0	0	0%	528	0%	2,113
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	064	RET PE	21,060	21,290	101%	22,674	94%	58,326	63,871	110%	62,796	102%	252,244
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	070	IN STA	5,701	3,818	67%	6,655	57%	11,712	6,400	55%	13,672	47%	60,262
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	080	OUT O	96	0	0%	1,373	0%	96	0	0%	1,373	0%	5,001
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2610	WORKI	6200	WORKERS COMPENS/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2615	APPRE	6211	APPRENTICESHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2625	SR COI	6258	SR COMMUNITY SVCS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2625	SR COI	6258	SR COMMUNITY SVCS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2625	SR COI	6258	SR COMMUNITY SVCS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2625	SR COI	6258	SR COMMUNITY SVCS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2630	WORKI	6257	WORKFORCE OPPORT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2630	WORKI	6257	WORKFORCE OPPORT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2630	WORKI	6257	WORKFORCE OPPORT	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2630	WORKI	6257	WORKFORCE OPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2635	UNEMF	6160	UNEMPLOYMENT COM	061	UNEMF	265	0	0%	0	0%	597	1,262	211%	0	788,475%	1
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2635	UNEMF	6160	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2640	WORKI	8143	WORKERS COMPENS/	062	WORK	1,257	999	79%	81	1,234%	4,436	5,490	124%	286	1,923%	6,000
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2640	WORKI	8143	WORKERS COMPENS/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2670	MINE S	6246	MINE SAFETY - TRAINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCATE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0826	ARRA WIA DISLOCATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT ACT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0827	ARRA WIA ADULT ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH ACT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0828	ARRA WIA YOUTH ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER	2699	ARRA S	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		26	LABOR DEPT OF	026	LABOR DEPT O	ALL OTHER				CATEGORY TOTALS			596,268	127,804	21%	209,104	61%	795,450	220,966	28%	451,438	49%	2,549,282
2017		26	LABOR DEPT OF	026	LABOR DEPT O	AGENCY TOTALS							1,096,300	866,899	79%	798,726	109%	2,279,786	1,930,237	85%	2,197,676	88%	10,110,190
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	010	PERSC	-1,638,306	-406,199	0%	1,844,589	-22%	121,371	1,310,033	1,079%	336,335	390%	22,135,069
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	011	PERSC	16,177	24,751	153%	21,627	114%	48,531	57,752	119%	64,880	89%	284,329
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	012	PERSC	7,396	11,316	153%	7,562	150%	22,188	26,404	119%	22,685	116%	99,133
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	013	PERSC	19,874	30,925	156%	35,651	87%	59,623	71,986	121%	106,952	67%	470,610
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	019	HOLID/	0	0	0%	406	0%	0	0	0%	1,218	0%	4,870
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8040	DEPT OF EMPLOYMEN	059	TEMP F	-53,616	-673,450	0%	265,874	-253%	45,344	-592,342	-1,306%	797,622	-74%	3,190,487
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8041	CONTINGENCY FUNDS	010	PERSC	2,511,988	1,709,394	68%	1,630,426	105%	2,537,068	1,739,167	69%	1,646,704	106%	2,290,500
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8041	CONTINGENCY FUNDS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8041	CONTINGENCY FUNDS	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8041	CONTINGENCY FUNDS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2700	EMPLC	8041	CONTINGENCY FUNDS	059	TEMP F	100,000	737,000	737%	128,675	573%	100,000	737,000	737%	128,675	573%	737,135
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2799	ARRA S	0830	ARRA - UNEMPLOYME	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2799	ARRA S	0888	ARRA - UNEMPLOYME	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2799	ARRA S	0923	ARRA-LMI IMPROVEME	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSON	2799	ARRA S	0923	ARRA-LMI IMPROVEME	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOYMENT S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			963,513	1,433,737	149%	3,934,809	36%	2,934,125	3,350,001	114%	3,105,071	108%	29,212,134
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2700	EMPLC	0928	HCTC - GAP FILLER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2700	EMPLC	8040	DEPT OF EMPLOYMEN	050	PERSC	-50,312	-81,264	0%	129,606	-63%	101,156	21,666	21%	237,304	9%	1,555,273
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2700	EMPLC	8041	CONTINGENCY FUNDS	050	PERSC	120,000	152,000	127%	120,000	127%	120,000	152,000	127%	120,000	127%	152,000
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2799	ARRA S	0830	ARRA - UNEMPLOYME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2799	ARRA S	0888	ARRA - UNEMPLOYME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP P	2799	ARRA S	0923	ARRA-LMI IMPROVEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOYMENT S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			69,688	70,736	102%	249,606	28%	221,156	173,666	79%	357,304	49%	1,707,274
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	OVERTIME TOTALS	2700	EMPLC	8040	DEPT OF EMPLOYMEN	018	OVERT	1,274	2,575	202%	25,710	10%	3,462	4,548	131%	77,130	6%	308,518
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	OVERTIME TOTALS	2700	EMPLC	8041	CONTINGENCY FUNDS	018	OVERT	0	0	0%	8,267	0%	0	0	0%	24,800	0%	99,198
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	OVERTIME TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	OVERTIME TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	OVERTIME TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE		EMPLOYMENT	OVERTIME TOTALS				CATEGORY TOTALS			1,274	2,575	202%	33,976	8%	3,462	4,548	131%	101,929	4%		407,716
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	0928	HCTC - GAP FILLER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8040	DEPT OF EMPLOYMEN	060	BENEF	-950,132	-261,515	0%	1,105,960	-24%	80,319	714,346	889%	235,718	303%		13,271,517
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8041	CONTINGENCY FUNDS	060	BENEF	1,472,498	998,661	68%	711,004	140%	1,486,576	1,017,456	68%	717,802	142%		1,000,001
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8042	TRAINING FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8060	UI MODERNIZATION PI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8061	SBR PROJECTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2700	EMPLC	8138	TRAINING/LEASE PUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2799	ARRA S	0830	ARRA - UNEMPLOYME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2799	ARRA S	0888	ARRA - UNEMPLOYME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	2799	ARRA S	0923	ARRA-LMI IMPROVEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS	9998	ERP GI	9766	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE	027	EMPLOYMENT	BENEFITS TOTALS				CATEGORY TOTALS			522,366	737,145	141%	1,816,964	41%	1,566,895	1,731,801	111%	953,519	182%		14,271,518
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CONSULTANTS TO	2700	EMPLC	8040	DEPT OF EMPLOYMEN	046	CONSU	0	0	0%	7,566	0%	1,512	0	0%	90,793	0%		90,793
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CONSULTANTS TO	2700	EMPLC	8041	CONTINGENCY FUNDS	046	CONSU	0	0	0%	1,982	0%	0	0	0%	5,946	0%		23,785
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CONSULTANTS TO	2700	EMPLC	8061	SBR PROJECTS	046	CONSU	0	0	0%	9,831	0%	0	0	0%	29,493	0%		117,970
2017		27	EMPLOYMENT SE	027	EMPLOYMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	19,379	0%	1,512	0	0%	126,232	0%		232,547
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	0002	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	0928	HCTC - GAP FILLER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8040	DEPT OF EMPLOYMEN	020	CURRE	72,451	20,275	28%	158,854	13%	85,740	29,694	35%	476,563	6%		1,906,254
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8041	CONTINGENCY FUNDS	020	CURRE	-51,121	-5,251	0%	27,689	-19%	-38,486	111,973	0%	83,068	135%		332,271
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8042	TRAINING FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8060	UI MODERNIZATION PI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8061	SBR PROJECTS	020	CURRE	0	0	0%	241,584	0%	0	0	0%	724,753	0%		2,899,013
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2700	EMPLC	8138	TRAINING/LEASE PUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2799	ARRA S	0830	ARRA - UNEMPLOYME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2799	ARRA S	0888	ARRA - UNEMPLOYME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	2799	ARRA S	0923	ARRA-LMI IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENS	9998	ERP GI	9766	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		27	EMPLOYMENT SE	027	EMPLOYMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21,330	15,024	70%	428,128	4%	47,254	141,667	300%	1,284,384	11%		5,137,538
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	022	RENTS	28,482	18,935	66%	184,447	10%	51,962	84,076	162%	336,504	25%		1,032,273
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	023	HEAT E	28,174	29,659	105%	110,778	27%	93,293	96,317	103%	366,826	26%		1,084,942
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	024	MAINT	25,040	56,745	227%	82,144	69%	39,125	71,724	183%	128,348	56%		594,484
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	026	ORGAN	125	22,000	17,600%	199	11,070%	290	22,175	7,647%	461	4,809%		39,171
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	027	TRANS	193,936	375,909	194%	584,989	64%	421,271	372,884	89%	1,270,720	29%		11,525,902
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	028	TRANS	0	0	0%	4,167	0%	0	0	0%	12,501	0%		50,002
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	030	EQUIPI	50,000	-1,060	-2%	320,524	0%	50,480	0	0%	323,601	0%		752,499
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	035	SHARE	0	0	0%	6,702	0%	0	0	0%	20,106	0%		80,425
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	037	TECHN	0	530	0%	983	54%	440	530	120%	2,950	18%		11,798
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	038	TECHN	0	-634,000	0%	102,354	-619%	0	-634,000	0%	307,062	-206%		1,228,247
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	039	TELEC	6,660	41,135	618%	7,305	563%	82,987	131,588	159%	91,024	145%		489,102
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	040	INDIRE	0	0	0%	44,953	0%	0	0	0%	134,858	0%		539,434
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	041	AUDIT	0	0	0%	3,659	0%	0	0	0%	10,976	0%		43,903
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	042	ADDITI	0	0	0%	150,749	0%	0	0	0%	452,247	0%		1,808,987
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	047	OWN F	645	1,767	274%	4,371	40%	2,394	1,812	76%	16,232	11%		38,915
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	048	CONTF	34,861	3,612	10%	94,016	4%	56,154	44,063	78%	282,049	16%		1,128,195
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	049	TRANS	0	0	0%	813	0%	0	9,750	0%	2,438	400%		9,750
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	057	BOOKS	1,120	297	27%	6,152	5%	2,901	2,384	82%	15,940	15%		60,469
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	061	UNEMP	0	1,161	0%	19,515	6%	0	5,312	0%	58,544	9%		234,176
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	062	WORK	1,820	5,494	302%	7,353	75%	14,974	115,722	773%	60,479	191%		219,238
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	066	EMPLC	219	-122	-56%	1,429	-9%	1,423	0	0%	9,286	0%		26,226
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	070	IN STA	10,503	7,322	70%	21,645	34%	26,876	18,352	68%	55,388	33%		195,655
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	072	GRANT	0	6,539	0%	169,252	4%	0	21,454	0%	507,756	4%		2,031,023
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	080	OUT O	5,500	6,577	120%	8,050	82%	14,430	14,137	98%	21,117	67%		51,194
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	102	CONTF	13,201	4,186	32%	34,616	12%	34,769	28,320	81%	91,171	31%		343,106
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	103	CONTF	6,399	7,342	115%	18,354	40%	12,916	21,909	170%	37,050	59%		384,448
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	229	SHERIF	644	990	154%	3,179	31%	1,695	1,974	116%	8,364	24%		23,915
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	230	INTERF	0	791	0%	3,593	22%	450	1,853	412%	2,990	62%		43,113
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8040	DEPT OF EMPLOYMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	023	HEAT E	702	4,133	589%	610	677%	10,416	7,380	71%	9,054	82%		97,581
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	024	MAINT	0	0	0%	1,055	0%	0	12,659	0%	3,165	400%		12,660
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	030	EQUIPI	0	0	0%	728	0%	0	0	0%	2,185	0%		8,740
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	037	TECHN	0	530	0%	42,019	1%	0	3,555	0%	126,058	3%		504,233

2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	038	TECHN	0	1,073,310	0%	132,847	808%	0	1,177,477	0%	398,542	295%	1,594,167
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	039	TELEC	36,149	238	1%	6,957	3%	38,641	324	1%	7,437	4%	10,001
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	041	AUDIT	0	0	0%	91	0%	0	0	0%	272	0%	1,087
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	047	OWN F	1,057	0	0%	7,908	0%	1,127	0	0%	8,432	0%	20,408
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	048	CONTF	10,749	10,326	96%	13,338	77%	11,895	13,269	112%	14,760	90%	400,766
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	049	TRANS	0	0	0%	166,667	0%	0	0	0%	500,000	0%	2,000,000
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	062	WORK	10,000	0	0%	0	0%	10,000	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	103	CONTF	495	0	0%	0	0%	1,462	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8041	CONTINGENCY FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8042	TRAINING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8060	UI MODERNIZATION PI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8060	UI MODERNIZATION PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8061	SBR PROJECTS	030	EQUIPI	0	0	0%	92,426	0%	0	0	0%	277,279	0%	1,109,114
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8061	SBR PROJECTS	041	AUDIT	0	0	0%	217	0%	0	0	0%	651	0%	2,602
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8061	SBR PROJECTS	048	CONTF	0	0	0%	110,565	0%	0	0	0%	331,695	0%	1,326,779
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8061	SBR PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8138	TRAINING/LEASE PUR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2700	EMPLC	8138	TRAINING/LEASE PUR	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER	2799	ARRA S	0923	ARRA-LMI IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		27	EMPLOYMENT SE	027	EMPLOYMENT S	ALL OTHER				CATEGORY TOTALS			466,481	1,044,343	224%	2,571,718	41%	982,371	1,646,999	168%	6,306,518	26%	31,158,733
2017		27	EMPLOYMENT SE	027	EMPLOYMENT S	AGENCY TOTALS							2,044,651	3,303,560	162%	9,054,581	36%	5,756,775	7,048,683	122%	12,234,957	58%	82,127,460
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL E	2054	REAL ESTATE COMM A	010	PERSC	14,012	0	0%	0	0%	42,035	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL E	2054	REAL ESTATE COMM A	011	PERSC	5,741	0	0%	0	0%	17,224	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL E	2054	REAL ESTATE COMM A	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CO	028	REAL ESTATE C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			19,753	0	0%	0	0%	59,259	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	PART TIME TEMP P	2800	REAL E	2054	REAL ESTATE COMM A	050	PERSC	250	0	0%	0	0%	900	0	0%	0	0%	0
2017		28	REAL ESTATE CO	028	REAL ESTATE C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			250	0	0%	0	0%	900	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	OVERTIME TOTALS	2800	REAL E	2054	REAL ESTATE COMM A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CO	028	REAL ESTATE C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E	2054	REAL ESTATE COMM A	060	BENEF	12,110	0	0%	0	0%	35,806	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E	2057	STENO-RPTR FEES FC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL E	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	BENEFITS TOTALS	9998	ERP GI	9767	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		28	REAL ESTATE CO	028	REAL ESTATE C	BENEFITS TOTALS				CATEGORY TOTALS			12,110	0	0%	0	0%	35,806	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	28	REAL ESTATE CO	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E	2054	REAL ESTATE COMM A	020	CURRE	1,449	0	0%	0	0%	4,868	0	0%	0	0%	0

2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	CURRENT EXPENS	2800	REAL E	2057	STENO-RPTR FEES FC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	CURRENT EXPENS	9998	ERP GI	9767	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		28	REAL ESTATE CC	028	REAL ESTATE C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,449	0	0%	0	0%	4,868	0	0%	0		0%	0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	022	RENTS	145	0	0%	0	0%	435	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	026	ORGAN	0	0	0%	0	0%	1,395	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	027	TRANS	2,813	0	0%	0	0%	2,813	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	028	TRANS	1,100	0	0%	0	0%	1,486	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	070	IN STA	218	0	0%	0	0%	773	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	104	CERTIF	10,320	0	0%	0	0%	37,121	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	105	REGUL	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2054	REAL ESTATE COMM A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2057	STENO-RPTR FEES FC	235	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER	2800	REAL E	2057	STENO-RPTR FEES FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		28	REAL ESTATE CC	028	REAL ESTATE C	ALL OTHER				CATEGORY TOTALS			14,596	0	0%	0	0%	44,023	0	0%	0		0%	0
2017		28	REAL ESTATE CC	028	REAL ESTATE C	AGENCY TOTALS							48,158	0	0%	0	0%	144,857	0	0%	0		0%	0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	FULL TIME PERSON	2923	REAL E	1140	REAL ESTATE APPR B	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E	1140	REAL ESTATE APPR B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E	1150	FEDERAL REGISTRATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	BENEFITS TOTALS	2923	REAL E	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	BENEFITS TOTALS	9998	ACTIVI	9746	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	CONSULTANTS TOT	2923	REAL E	1140	REAL ESTATE APPR B	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E	0002	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E	1140	REAL ESTATE APPR B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	CURRENT EXPENS	2923	REAL E	1150	FEDERAL REGISTRATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	CURRENT EXPENS	9998	ACTIVI	9746	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1140	REAL ESTATE APPR B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1150	FEDERAL REGISTRATI	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER	2923	REAL E	1150	FEDERAL REGISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017		29	REAL ESTATE AP	029	REAL ESTATE A	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1650	OFFICE OF THE CHIEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1650	OFFICE OF THE CHIEF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1650	OFFICE OF THE CHIEF	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1655	WEB SERVICES DIVISI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1660	AGENCY SOFTWARE D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1660	AGENCY SOFTWARE D	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1660	AGENCY SOFTWARE D	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1665	TECHNICAL SUPPORT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1665	TECHNICAL SUPPORT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1670	OPERATIONS DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1670	OPERATIONS DIVISION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	1670	OPERATIONS DIVISION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7703	CENTRAL IT SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	010	PERSC	1,578,247	2,290,117	145%	2,000,310	114%	4,783,775	5,508,212	115%	6,063,077	91%		26,693,719
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	012	PERSC	49,960	114,855	230%	44,176	260%	149,879	267,995	179%	132,528	202%		759,790
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0300	INFORI	7708	IT SALARIES AND BEN	059	TEMP I	0	0	0%	10,033	0%	0	0	0%	30,099	0%		120,394
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0305	DOIT T	5213	STATEWIDE TELECOM	010	PERSC	0	113,993	0%	91,472	125%	0	189,684	0%	274,417	69%		1,097,669
2017	010	3	INFORMATION TE	003	INFORMATION	FULL TIME PERSON	0305	DOIT T	5213	STATEWIDE TELECOM	059	TEMP I	0	4,356	0%	2,967	147%	0	10,164	0%	8,902	114%		35,607
2017		3	INFORMATION TE	003	INFORMATION	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,628,207	2,523,321	155%	2,148,958	117%	4,933,655	5,976,055	121%	6,509,023		92%	28,707,179
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	1650	OFFICE OF THE CHIEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	1660	AGENCY SOFTWARE D	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7607	IT FOR JUDICIAL COUN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7610	IT FOR JUDICIAL BRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7612	IT FOR ADJUTANT GEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7614	IT FOR ADMINISTRATIV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7618	IT FOR AGRICULTURE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7620	IT FOR JUSTICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7623	IT FOR SAFETY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7624	IT FOR INSURANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7625	IT FOR HIGHWAY SAFE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7626	IT FOR LABOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7627	IT FOR EMPLOYMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7628	IT FOR REAL ESTATE (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7631	IT FOR JOINT BOARD (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7632	IT FOR SECRETARY O	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7634	IT FOR CULTURAL RES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7635	IT FOR RESOURCES &	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7643	IT FOR NH VETERANS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7644	IT FOR DES:ENVIRONN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7646	IT FOR CORRECTIONS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7651	IT FOR ACCOUNTANCY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7656	IT FOR EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7657	IT FOR POST SEC EDU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7661	IT FOR CHRISTA MCAU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7664	IT FOR BOARDS AND (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7666	IT FOR VETERANS CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7672	IT FOR BANK COMMIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7673	IT FOR PUBLIC EMP LA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7674	IT FOR HHS: ADMIN AT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7675	IT FOR FISH AND GAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7676	IT FOR HUMAN RIGHTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7677	IT FOR LIQUOR COMM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7681	IT FOR PUBLIC UTILITI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7683	IT FOR NH LOTTERY C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7684	IT FOR REVENUE ADM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7686	IT FOR PARI-MUTUEL (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7687	IT FOR POLICE STDS &	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7689	IT FOR TAX & LAND AF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7695	IT FOR DHHS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7696	IT FOR TRANSPORTAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7697	IT FOR DEV DISABILITI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7702	IT FOR EXECUTIVE BR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7703	CENTRAL IT SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0300	INFORI	7708	IT SALARIES AND BEN	050	PERSC	17,816	32,629	183%	34,091	96%	49,617	75,972	153%	94,939	80%	424,528	
2017	010	3	INFORMATION TE	003	INFORMATION	PART TIME TEMP P	0305	DOIT T	5213	STATEWIDE TELECOM	050	PERSC	0	3,204	0%	7,746	41%	0	7,396	0%	23,238	32%	92,953	
2017		3	INFORMATION TE	003	INFORMATION	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			17,816	35,833	201%	41,837	86%	49,617	83,368	168%	118,178	71%	517,481	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	1650	OFFICE OF THE CHIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	1655	WEB SERVICES DIVISI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	1660	AGENCY SOFTWARE D	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	1665	TECHNICAL SUPPORT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	1670	OPERATIONS DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	7623	IT FOR SAFETY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0300	INFORI	7708	IT SALARIES AND BEN	018	OVERT	25,778	48,970	190%	69,952	70%	92,936	124,117	134%	252,191	49%	1,183,014	
2017	010	3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS	0305	DOIT T	5213	STATEWIDE TELECOM	018	OVERT	0	5,560	0%	6,250	89%	0	5,958	0%	18,750	32%	75,000	
2017		3	INFORMATION TE	003	INFORMATION	OVERTIME TOTALS				CATEGORY TOTALS			25,778	54,529	212%	76,202	72%	92,936	130,075	140%	270,941	48%	1,258,014	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	1650	OFFICE OF THE CHIEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	1655	WEB SERVICES DIVISI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	1660	AGENCY SOFTWARE D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	1665	TECHNICAL SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	1670	OPERATIONS DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	6190	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7607	IT FOR JUDICIAL COUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7610	IT FOR JUDICIAL BRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7612	IT FOR ADJUTANT GEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7614	IT FOR ADMINISTRATIV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7618	IT FOR AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7620	IT FOR JUSTICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7623	IT FOR SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7624	IT FOR INSURANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7625	IT FOR HIGHWAY SAFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7626	IT FOR LABOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7627	IT FOR EMPLOYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7628	IT FOR REAL ESTATE (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7631	IT FOR JOINT BOARD (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7632	IT FOR SECRETARY O	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7634	IT FOR CULTURAL RES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7635	IT FOR RESOURCES &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7643	IT FOR NH VETERANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7644	IT FOR DES:ENVIRONN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7646	IT FOR CORRECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7651	IT FOR ACCOUNTANCY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7656	IT FOR EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7657	IT FOR POST SEC EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7661	IT FOR CHRISTA MCAU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7664	IT FOR BOARDS AND (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7666	IT FOR VETERANS CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7672	IT FOR BANK COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7673	IT FOR PUBLIC EMP LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7674	IT FOR HHS: ADMIN AT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7675	IT FOR FISH AND GAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7676	IT FOR HUMAN RIGHTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7677	IT FOR LIQUOR COMM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7681	IT FOR PUBLIC UTILITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7683	IT FOR NH LOTTERY C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7684	IT FOR REVENUE ADM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7686	IT FOR PARI-MUTUEL (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7687	IT FOR POLICE STDS &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7689	IT FOR TAX & LAND AF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7695	IT FOR DHHS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7696	IT FOR TRANSPORTAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7697	IT FOR DEV DISABILITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7702	IT FOR EXECUTIVE BR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7703	CENTRAL IT SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7708	IT SALARIES AND BEN	060	BENEF	774,067	1,127,268	146%	952,166	118%	2,310,762	2,683,502	116%	2,842,427	94%	12,320,251
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0300	INFORI	8156	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	0305	DOIT T	5213	STATEWIDE TELECOM	060	BENEF	0	55,232	0%	44,170	125%	0	89,531	0%	132,511	68%	530,043
2017	010	3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS	9998	ERP GI	9753	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TE	003	INFORMATION	BENEFITS TOTALS				CATEGORY TOTALS			774,067	1,182,499	153%	996,336	119%	2,310,762	2,773,033	120%	2,974,937	93%	12,850,294
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	1650	OFFICE OF THE CHIEF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	1655	WEB SERVICES DIVISI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	1660	AGENCY SOFTWARE D	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	1665	TECHNICAL SUPPORT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	1670	OPERATIONS DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7607	IT FOR JUDICIAL COUN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7610	IT FOR JUDICIAL BRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7612	IT FOR ADJUTANT GEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7614	IT FOR ADMINISTRATIV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7618	IT FOR AGRICULTURE	046	CONSU	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7620	IT FOR JUSTICE	046	CONSU	0	6,889	0%	9,268	74%	0	6,889	0%	27,803	25%	111,210
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7623	IT FOR SAFETY	046	CONSU	80,769	55,965	69%	263,933	21%	81,249	137,617	169%	265,501	52%	1,727,571
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7624	IT FOR INSURANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7625	IT FOR HIGHWAY SAFE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7626	IT FOR LABOR	046	CONSU	2,400	6,216	259%	37,213	17%	2,400	31,948	1,331%	37,213	86%	383,619
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7627	IT FOR EMPLOYMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7628	IT FOR REAL ESTATE (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7631	IT FOR JOINT BOARD (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7632	IT FOR SECRETARY O	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7634	IT FOR CULTURAL RES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7635	IT FOR RESOURCES &	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7643	IT FOR NH VETERANS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7644	IT FOR DES:ENVIRONN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7646	IT FOR CORRECTIONS	046	CONSU	0	0	0%	7,908	0%	117,763	0	0%	55,371	0%	94,900
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7651	IT FOR ACCOUNTANCY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7656	IT FOR EDUCATION	046	CONSU	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7657	IT FOR POST SEC EDU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7661	IT FOR CHRISTA MCAU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7664	IT FOR BOARDS AND (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7666	IT FOR VETERANS CO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7672	IT FOR BANK COMMIS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7673	IT FOR PUBLIC EMP LA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7674	IT FOR HHS: ADMIN AT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7675	IT FOR FISH AND GAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7676	IT FOR HUMAN RIGHTS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7677	IT FOR LIQUOR COMM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7681	IT FOR PUBLIC UTILITI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7683	IT FOR NH LOTTERY C	046	CONSU	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7684	IT FOR REVENUE ADM	046	CONSU	0	8,881	0%	14,427	62%	11,794	31,026	263%	25,217	123%	173,124
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7686	IT FOR PARI-MUTUEL (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7687	IT FOR POLICE STDS &	046	CONSU	0	0	0%	8,000	0%	0	0	0%	24,000	0%	96,000
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7689	IT FOR TAX & LAND AF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7695	IT FOR DHHS	046	CONSU	470,333	497,954	106%	533,021	93%	928,667	1,581,334	170%	1,052,442	150%	7,124,467
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7696	IT FOR TRANSPORTAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7697	IT FOR DEV DISABILITI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7702	IT FOR EXECUTIVE BR	046	CONSU	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7703	CENTRAL IT SERVICES	046	CONSU	388,864	214,442	55%	327,558	65%	894,304	649,373	73%	753,315	86%	2,590,000
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0300	INFORI	7708	IT SALARIES AND BEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CONSULTANTS TO	0305	DOIT T	5213	STATEWIDE TELECOM	046	CONSU	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017		3	INFORMATION TE	003	INFORMATION	CONSULTANTS TOTALS				CATEGORY TOTALS			942,366	790,346	84%	1,209,661	65%	2,036,176	2,438,187	120%	2,265,863	108%	12,400,894
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	0000	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	1650	OFFICE OF THE CHIEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	1655	WEB SERVICES DIVISI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	1660	AGENCY SOFTWARE D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	1665	TECHNICAL SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	1670	OPERATIONS DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	6190	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7607	IT FOR JUDICIAL COUN	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7610	IT FOR JUDICIAL BRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7612	IT FOR ADJUTANT GEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7614	IT FOR ADMINISTRATIV	020	CURRE	0	0	0%	129	0%	0	0	0%	387	0%	1,548
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7618	IT FOR AGRICULTURE	020	CURRE	0	0	0%	15	0%	0	0	0%	46	0%	184
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7620	IT FOR JUSTICE	020	CURRE	0	0	0%	44	0%	0	0	0%	133	0%	532
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7621	IT FOR OFFICE OF PRO	020	CURRE	0	0	0%	46	0%	0	0	0%	138	0%	552
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7623	IT FOR SAFETY	020	CURRE	0	0	0%	2,970	0%	2,156	4,190	194%	3,083	136%	35,644
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7624	IT FOR INSURANCE	020	CURRE	0	0	0%	35	0%	0	0	0%	104	0%	416
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7625	IT FOR HIGHWAY SAFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7626	IT FOR LABOR	020	CURRE	0	0	0%	38	0%	46	0	0%	42	0%	456
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7627	IT FOR EMPLOYMENT	020	CURRE	15	0	0%	734	0%	15	0	0%	734	0%	13,800
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7628	IT FOR REAL ESTATE (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7631	IT FOR JOINT BOARD (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7632	IT FOR SECRETARY O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7634	IT FOR CULTURAL RES	020	CURRE	0	0	0%	26	0%	0	0	0%	78	0%	312
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7635	IT FOR RESOURCES &	020	CURRE	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7638	IT FOR TREASURY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7643	IT FOR NH VETERANS	020	CURRE	0	0	0%	55	0%	0	0	0%	166	0%	664
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7644	IT FOR DES:ENVIRONM	020	CURRE	0	0	0%	260	0%	0	0	0%	779	0%	3,116
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7646	IT FOR CORRECTIONS	020	CURRE	0	0	0%	88	0%	0	0	0%	263	0%	1,052
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7651	IT FOR ACCOUNTANCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7656	IT FOR EDUCATION	020	CURRE	170	0	0%	681	0%	190	0	0%	761	0%	4,600
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7657	IT FOR POST SEC EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7661	IT FOR CHRISTA MCAU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7664	IT FOR BOARDS AND (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7666	IT FOR VETERANS CO	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7672	IT FOR BANK COMMISS	020	CURRE	0	0	0%	98	0%	0	0	0%	295	0%	1,180
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7673	IT FOR PUBLIC EMP LA	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7674	IT FOR HHS: ADMIN AT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7675	IT FOR FISH AND GAM	020	CURRE	0	0	0%	103	0%	0	0	0%	308	0%	1,231
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7676	IT FOR HUMAN RIGHTS	020	CURRE	0	0	0%	4	0%	0	0	0%	12	0%	48
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7677	IT FOR LIQUOR COMM	020	CURRE	0	2,068	0%	1,087	190%	0	2,408	0%	3,261	74%	13,043
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7681	IT FOR PUBLIC UTILITI	020	CURRE	0	0	0%	47	0%	0	0	0%	140	0%	560
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7683	IT FOR NH LOTTERY C	020	CURRE	0	0	0%	26	0%	0	0	0%	78	0%	312
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7684	IT FOR REVENUE ADM	020	CURRE	0	0	0%	348	0%	0	0	0%	1,045	0%	4,178
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7686	IT FOR PARI-MUTUEL (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7687	IT FOR POLICE STDS &	020	CURRE	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7689	IT FOR TAX & LAND AF	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7695	IT FOR DHHS	020	CURRE	0	375	0%	267	141%	0	375	0%	800	47%	3,200
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7696	IT FOR TRANSPORTAT	020	CURRE	0	180	0%	745	24%	0	180	0%	2,234	8%	8,936
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7697	IT FOR DEV DISABILITI	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	40
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7702	IT FOR EXECUTIVE BR	020	CURRE	0	0	0%	27	0%	0	0	0%	81	0%	324
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7703	CENTRAL IT SERVICES	020	CURRE	689	1,808	262%	820	220%	2,927	2,939	100%	3,484	84%	78,600
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	7708	IT SALARIES AND BEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0300	INFORI	8156	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	0305	DOIT T	5213	STATEWIDE TELECOM	020	CURRE	0	278	0%	500	56%	0	664	0%	1,500	44%	6,000
2017	010	3	INFORMATION TE	003	INFORMATION	CURRENT EXPENS	9998	ERP GI	9753	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		3	INFORMATION TE	003	INFORMATION	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			874	4,709	539%	9,326	50%	5,334	10,755	202%	20,351	53%	182,088
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1650	OFFICE OF THE CHIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVISI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVISI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVISI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1655	WEB SERVICES DIVISI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1660	AGENCY SOFTWARE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	1670	OPERATIONS DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	6190	WORKERS COMPENSA	062	WORK	1,811	0	0%	0	0%	3,908	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	6190	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	037	TECHN	0	0	0%	92	0%	0	0	0%	276	0%	1,105
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	038	TECHN	0	0	0%	45	0%	0	0	0%	136	0%	544
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7607	IT FOR JUDICIAL COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7610	IT FOR JUDICIAL BRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	037	TECHN	0	0	0%	325	0%	1,702	0	0%	1,326	0%	3,900
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	038	TECHN	0	0	0%	36	0%	0	0	0%	108	0%	430
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7612	IT FOR ADJUTANT GEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	037	TECHN	0	0	0%	2,475	0%	0	0	0%	7,425	0%	29,700
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	038	TECHN	35,501	60,198	170%	34,091	177%	35,501	60,898	172%	34,091	179%	177,926
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7614	IT FOR ADMINISTRATIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	037	TECHN	0	0	0%	370	0%	0	0	0%	1,110	0%	4,440
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	038	TECHN	0	0	0%	227	0%	0	0	0%	682	0%	2,728
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7618	IT FOR AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	037	TECHN	0	0	0%	2,213	0%	0	0	0%	6,640	0%	26,560
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	038	TECHN	200	2,392	1,196%	277	863%	25,686	2,392	9%	35,583	7%	90,461
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR	037	TECHN	0	136	0%	2,328	6%	0	136	0%	6,984	2%	27,935

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR(	038	TECHN	0	165	0%	805	20%	0	465	0%	2,416	19%	9,665
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7621	IT FOR OFFICE OF PR(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	037	TECHN	30,626	41,245	135%	95,559	43%	241,486	1,200,712	497%	753,476	159%	2,191,254
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	038	TECHN	30,508	79,084	259%	40,102	197%	124,693	212,887	171%	163,905	130%	2,633,186
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	039	TELEC	23,570	13,668	58%	29,184	47%	66,281	40,151	61%	82,069	49%	277,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	037	TECHN	4,529	3,088	68%	2,138	144%	4,529	3,088	68%	2,138	144%	16,690
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	038	TECHN	134	669	499%	120	556%	5,413	669	12%	4,859	14%	40,468
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7625	IT FOR HIGHWAY SAFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	037	TECHN	360	0	0%	590	0%	20,612	650	3%	33,760	2%	91,065
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	038	TECHN	200	0	0%	159	0%	19,893	0	0%	15,859	0%	112,728
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	039	TELEC	0	0	0%	21	0%	116	0	0%	250	0%	250
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	037	TECHN	13,214	18,832	143%	39,928	47%	39,265	192,447	490%	118,641	162%	1,043,457
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	038	TECHN	36,925	29,011	79%	49,450	59%	36,925	119,472	324%	49,450	242%	976,519
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7628	IT FOR REAL ESTATE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7631	IT FOR JOINT BOARD (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	038	TECHN	0	0	0%	400	0%	0	0	0%	1,200	0%	4,800
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7632	IT FOR SECRETARY O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	037	TECHN	0	0	0%	860	0%	0	0	0%	2,579	0%	10,315
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	038	TECHN	0	0	0%	786	0%	0	0	0%	2,358	0%	9,432
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7634	IT FOR CULTURAL RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	037	TECHN	0	2,842	0%	8,839	32%	0	3,879	0%	26,517	15%	106,068
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	038	TECHN	5,517	0	0%	8,627	0%	9,503	9,870	104%	14,859	66%	138,030
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	039	TELEC	340	59	17%	961	6%	711	256	36%	2,012	13%	4,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7635	IT FOR RESOURCES &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7638	IT FOR TREASURY	038	TECHN	0	0	0%	317	0%	0	0	0%	950	0%	3,800
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7638	IT FOR TREASURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	037	TECHN	0	0	0%	5,711	0%	0	998	0%	17,134	6%	68,535
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	038	TECHN	950	156	16%	2,887	5%	950	1,106	116%	2,887	38%	134,202
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	037	TECHN	0	0	0%	12,752	0%	0	0	0%	38,255	0%	153,020
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	038	TECHN	0	0	0%	17,571	0%	0	50,333	0%	52,712	95%	210,847
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7644	IT FOR DES:ENVIRONN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	037	TECHN	0	2,496	0%	28,982	9%	252	28,440	11,298%	266	10,678%	347,789
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	038	TECHN	7,349	0	0%	6,875	0%	77,143	100	0%	72,164	0%	388,056
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	039	TELEC	11,524	0	0%	0	0%	23,588	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7646	IT FOR CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	037	TECHN	1,856	16,057	865%	771	2,084%	1,856	16,252	876%	771	2,109%	37,955
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	038	TECHN	2,000	1,164	58%	2,508	46%	2,000	1,464	73%	2,508	58%	86,050
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	039	TELEC	47	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7657	IT FOR POST SEC EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7661	IT FOR CHRISTA MCAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7664	IT FOR BOARDS AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	037	TECHN	0	0	0%	323	0%	0	0	0%	970	0%	3,880
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	038	TECHN	0	0	0%	76	0%	0	0	0%	229	0%	915
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7666	IT FOR VETERANS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	037	TECHN	0	0	0%	2,127	0%	0	219	0%	6,382	3%	25,529
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	038	TECHN	0	291	0%	2,218	13%	0	291	0%	6,654	4%	26,614
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	037	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	038	TECHN	0	0	0%	32	0%	0	0	0%	97	0%	386
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7673	IT FOR PUBLIC EMP LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	038	TECHN	0	0	0%	0	0%	300	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7674	IT FOR HHS: ADMIN AT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	037	TECHN	0	0	0%	2,530	0%	0	0	0%	7,591	0%	30,365
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	038	TECHN	0	5,925	0%	2,432	244%	0	5,925	0%	7,296	81%	29,184
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	037	TECHN	0	146	0%	116	126%	0	146	0%	348	42%	1,390
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	038	TECHN	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7676	IT FOR HUMAN RIGHTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	022	RENTS	0	0	0%	12,833	0%	33,345	33,345	100%	38,500	87%	154,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	037	TECHN	5,604	29,982	535%	9,562	314%	84,524	101,012	120%	144,208	70%	834,076
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	038	TECHN	0	0	0%	31,490	0%	118,513	151,351	128%	232,743	65%	377,878
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	039	TELEC	24,179	0	0%	0	0%	135,550	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	037	TECHN	0	0	0%	2,354	0%	0	0	0%	7,061	0%	28,244
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	038	TECHN	250	790	316%	371	213%	250	890	356%	371	240%	37,854
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7681	IT FOR PUBLIC UTILITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	037	TECHN	0	0	0%	2,943	0%	0	0	0%	8,830	0%	35,320
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	038	TECHN	250	0	0%	197	0%	250	0	0%	197	0%	11,580
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7683	IT FOR NH LOTTERY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	037	TECHN	9,268	9,797	106%	6,693	146%	9,268	9,797	106%	6,693	146%	104,740
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	038	TECHN	87,732	91,512	104%	111,684	82%	173,141	204,975	118%	220,412	93%	695,679
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	039	TELEC	47	23	50%	1,256	2%	458	47	10%	12,348	0%	18,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7686	IT FOR PARI-MUTUEL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	037	TECHN	0	0	0%	1,106	0%	0	0	0%	3,319	0%	13,276
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	038	TECHN	0	0	0%	115	0%	0	0	0%	344	0%	1,376
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7687	IT FOR POLICE STDS 8	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	037	TECHN	0	0	0%	183	0%	0	0	0%	549	0%	2,195
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	038	TECHN	3,054	459	15%	2,616	18%	3,108	17,772	572%	2,662	668%	25,790
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7689	IT FOR TAX & LAND AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	037	TECHN	0	2,530	0%	93,626	3%	4,569	38,061	833%	12,594	302%	1,123,507
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	038	TECHN	70,626	13,939	20%	149,930	9%	74,414	605,811	814%	157,971	383%	3,681,145
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	039	TELEC	368	276	75%	430	64%	19,339	19,096	99%	22,629	84%	90,125
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7695	IT FOR DHHS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	037	TECHN	136	256	188%	291	88%	203,088	799,018	393%	435,661	183%	1,259,774
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	038	TECHN	51,749	1,550	3%	56,278	3%	51,749	22,372	43%	56,278	40%	777,676
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	039	TELEC	46,095	14,018	30%	67,856	21%	73,320	40,141	55%	107,935	37%	299,272
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7696	IT FOR TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	037	TECHN	0	0	0%	103	0%	0	0	0%	308	0%	1,230
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	038	TECHN	0	0	0%	39	0%	0	0	0%	117	0%	466
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7697	IT FOR DEV DISABILITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	037	TECHN	0	0	0%	1,253	0%	0	0	0%	3,760	0%	15,040
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	038	TECHN	2,213	4,200	190%	1,890	222%	2,213	4,200	190%	1,890	222%	12,733
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7702	IT FOR EXECUTIVE BR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	022	RENTS	759	1,182	156%	2,159	55%	1,390	1,182	85%	3,953	30%	108,750
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	025	STATE	673	2,382	354%	2,260	105%	1,366	2,382	174%	4,589	52%	15,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	026	ORGAN	0	0	0%	792	0%	4,000	9,000	225%	4,108	219%	9,500
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	028	TRANS	33,147	0	0%	41,026	0%	59,453	5,532	9%	73,586	8%	768,700
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	035	SHARE	0	0	0%	2,151	0%	0	0	0%	6,452	0%	25,807
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	037	TECHN	7,085	11,676	165%	7,361	159%	162,775	321,781	198%	169,129	190%	1,948,005
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	038	TECHN	53,323	163,415	306%	84,854	193%	160,725	903,658	562%	255,767	353%	3,900,792
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	039	TELEC	27,330	19,539	71%	27,417	71%	55,021	44,048	80%	55,196	80%	231,500
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	049	TRANS	0	11,500	0%	988	1,165%	0	11,500	0%	2,963	388%	11,850
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	057	BOOKS	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	066	EMPLO	37	479	1,281%	99	486%	7,687	32,717	426%	20,258	162%	217,993
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	070	IN STA	1,337	540	40%	1,166	46%	3,418	3,992	117%	2,981	134%	17,500
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	080	OUT O	0	0	0%	1,154	0%	2,925	36	1%	5,057	1%	13,850
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7703	CENTRAL IT SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	042	ADDITI	0	394,902	0%	264,591	149%	0	394,902	0%	793,772	50%	3,175,087
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	7708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT COM	061	UNEMP	2,080	0	0%	0	0%	2,080	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0300	INFORI	8156	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	030	EQUIPI	0	0	0%	1,042	0%	0	0	0%	3,125	0%	12,500
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	037	TECHN	0	0	0%	1,892	0%	0	0	0%	5,675	0%	22,700
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	038	TECHN	0	0	0%	1,601	0%	0	0	0%	4,803	0%	19,213
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	039	TELEC	0	197,353	0%	204,223	97%	0	349,052	0%	612,670	57%	2,450,680
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	042	ADDITI	0	0	0%	7,570	0%	0	0	0%	22,709	0%	90,834
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	044	DEBT S	0	0	0%	58,750	0%	0	704,758	0%	176,250	400%	705,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	049	TRANS	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	066	EMPLO	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	070	IN STA	0	545	0%	342	159%	0	545	0%	1,025	53%	4,100
2017	010	3	INFORMATION TE	003	INFORMATION	ALL OTHER	0305	DOIT T	5213	STATEWIDE TELECOM	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017		3	INFORMATION TE	003	INFORMATION	ALL OTHER				CATEGORY TOTALS			634,501	1,250,470	197%	1,683,290	74%	2,190,303	6,786,222	310%	5,311,926	128%	33,019,759
2017		3	INFORMATION TE	003	INFORMATION	AGENCY TOTALS							4,023,609	5,841,708	145%	6,165,611	95%	11,618,782	18,197,695	157%	17,471,220	104%	88,935,709
2017	010	30	BOXING - WREST	030	BOXING - WRES	FULL TIME PERSON	3029	BOXIN(	7881	BOXING & WRESTLING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING - WRES	FULL TIME PERSON	3029	BOXIN(	7881	BOXING & WRESTLING	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING - WRES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING - WRES	PART TIME TEMP P	3029	BOXIN(	7881	BOXING & WRESTLING	050	PERSC	0	0	0%	111	0%	0	0	0%	333	0%	1,332
2017		30	BOXING - WREST	030	BOXING - WRES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	111	0%	0	0	0%	333	0%	1,332
2017	010	30	BOXING - WREST	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXIN(	7881	BOXING & WRESTLING	060	BENEF	0	0	0%	9	0%	0	0	0%	26	0%	102
2017	010	30	BOXING - WREST	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXIN(	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	30	BOXING - WREST	030	BOXING - WRES	BENEFITS TOTALS	9998	ACTIVI	9747	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING - WRES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	9	0%	0	0	0%	26	0%	102
2017	010	30	BOXING - WREST	030	BOXING - WRES	CURRENT EXPENS	3029	BOXIN(	7881	BOXING & WRESTLING	020	CURRE	0	0	0%	4	0%	1	0	0%	20	0%	45
2017	010	30	BOXING - WREST	030	BOXING - WRES	CURRENT EXPENS	9998	ACTIVI	9747	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		30	BOXING - WREST	030	BOXING - WRES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	4	0%	1	0	0%	20	0%	45

2017	010	30	BOXING - WREST	030	BOXING - WRES	ALL OTHER	3029	BOXIN(	7881	BOXING & WRESTLING	026	ORGAN	0	0	0%	17	0%	0	0	0%	50	0%		200
2017	010	30	BOXING - WREST	030	BOXING - WRES	ALL OTHER	3029	BOXIN(	7881	BOXING & WRESTLING	035	SHARE	0	0	0%	5	0%	0	0	0%	15	0%		60
2017	010	30	BOXING - WREST	030	BOXING - WRES	ALL OTHER	3029	BOXIN(	7881	BOXING & WRESTLING	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%		2,000
2017	010	30	BOXING - WREST	030	BOXING - WRES	ALL OTHER	3029	BOXIN(	7881	BOXING & WRESTLING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	30	BOXING - WREST	030	BOXING - WRES	ALL OTHER	3029	BOXIN(	7881	BOXING & WRESTLING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		30	BOXING - WREST	030	BOXING - WRES	ALL OTHER				CATEGORY TOTALS			0	0	0%	188	0%	0	0	0%	565		0%	2,260
2017		30	BOXING - WREST	030	BOXING - WRES	AGENCY TOTALS							0	0	0%	312	0%	1	0	0%	944		0%	3,739
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	FULL TIME PERSON	3100	JOINT I	2250	JOINT BOARD ADMIN	010	PERSC	55,379	0	0%	0	0%	166,127	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	FULL TIME PERSON	3100	JOINT I	2250	JOINT BOARD ADMIN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			55,379	0	0%	0	0%	166,127	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	PART TIME TEMP P	3100	JOINT I	2250	JOINT BOARD ADMIN	050	PERSC	4,496	0	0%	0	0%	14,980	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,496	0	0%	0	0%	14,980	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	OVERTIME TOTALS	3100	JOINT I	2250	JOINT BOARD ADMIN	018	OVERT	252	0	0%	0	0%	1,333	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	OVERTIME TOTALS				CATEGORY TOTALS			252	0	0%	0	0%	1,333	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	BENEFITS TOTALS	3100	JOINT I	2250	JOINT BOARD ADMIN	060	BENEF	34,269	0	0%	0	0%	101,244	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	BENEFITS TOTALS	3100	JOINT I	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	BENEFITS TOTALS	9998	ERP GI	9768	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	BENEFITS TOTALS				CATEGORY TOTALS			34,269	0	0%	0	0%	101,244	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	CONSULTANTS TO	3100	JOINT I	2250	JOINT BOARD ADMIN	046	CONSU	0	0	0%	0	0%	650	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	650	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	CURRENT EXPENS	3100	JOINT I	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	CURRENT EXPENS	3100	JOINT I	2250	JOINT BOARD ADMIN	020	CURRE	9,952	0	0%	0	0%	28,839	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	CURRENT EXPENS	9998	ERP GI	9768	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,952	0	0%	0	0%	28,839	0	0%	0		0%	0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	022	RENTS	454	0	0%	0	0%	1,362	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	026	ORGAN	-620	0	0%	0	0%	20,740	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	027	TRANS	1	0	0%	0	0%	1	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	028	TRANS	3,360	0	0%	0	0%	6,677	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	030	EQUIPI	0	0	0%	0	0%	18,165	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	039	TELEC	972	0	0%	0	0%	2,929	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	061	UNEMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	062	WORK	312	0	0%	0	0%	22,945	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	065	BOARD	950	0	0%	0	0%	2,985	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	070	IN STA	1,066	0	0%	0	0%	4,135	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	104	CERTIF	2,400	0	0%	0	0%	6,720	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER	3100	JOINT I	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	ALL OTHER				CATEGORY TOTALS			8,894	0	0%	0	0%	86,659	0	0%	0		0%	0
2017		31	JOINT BOARD OF	031	JOINT BOARD (	AGENCY TOTALS							113,242	0	0%	0	0%	399,832	0	0%	0		0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	1847	NOTARY FEE ACCOUN	059	TEMP I	0	4,009	0%	3,167	127%	0	9,355	0%	9,500	98%		38,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	7889	ADMINISTRATION	010	PERSC	9,372	8,739	93%	9,919	88%	28,116	20,391	73%	29,757	69%		76,604
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	7889	ADMINISTRATION	011	PERSC	8,519	13,034	153%	8,754	149%	25,558	30,414	119%	26,263	116%		116,617
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	7889	ADMINISTRATION	012	PERSC	7,768	11,886	153%	11,256	106%	23,305	27,733	119%	33,768	82%		148,001
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	7889	ADMINISTRATION	013	PERSC	6,045	9,250	153%	6,158	150%	18,136	21,582	119%	18,475	117%		82,338
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3200	SECRE	7889	ADMINISTRATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1061	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1064	HAVA STATE GEN FUN	010	PERSC	11,472	13,293	116%	8,003	166%	32,929	31,399	95%	22,970	137%		79,724
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1064	HAVA STATE GEN FUN	013	PERSC	14,948	22,870	153%	18,939	121%	44,843	53,364	119%	56,817	94%		125,833
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1064	HAVA STATE GEN FUN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1064	HAVA STATE GEN FUN	059	TEMP I	2,522	0	0%	186	0%	7,565	0	0%	559	0%		2,237
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1081	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1084	HAVA STATE GEN FUN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1084	HAVA STATE GEN FUN	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3205	ELECT	1084	HAVA STATE GEN FUN	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3210	LEGISL	1068	LEGISLATIVE SVCS DI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3215	CORPC	1065	CORPORATE ADMINIS	010	PERSC	95,116	146,826	154%	100,511	146%	285,135	345,498	121%	301,307	115%		1,382,246
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3215	CORPC	1065	CORPORATE ADMINIS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3215	CORPC	1065	CORPORATE ADMINIS	013	PERSC	0	0	0%	6,549	0%	0	0	0%	19,648	0%		78,592
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3215	CORPC	1065	CORPORATE ADMINIS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3215	CORPC	1065	CORPORATE ADMINIS	059	TEMP I	0	0	0%	7,280	0%	0	0	0%	21,841	0%		87,364
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3220	AUCTIC	1069	AUCTIONEERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3225	RECOF	1610	RECORDS MGMT- - AR	010	PERSC	7,944	20,005	252%	10,449	191%	23,832	45,352	190%	31,348	145%		179,583
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3225	RECOF	1610	RECORDS MGMT- - AR	011	PERSC	5,142	7,867	153%	6,479	121%	15,425	18,356	119%	19,438	94%		86,079
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3225	RECOF	1610	RECORDS MGMT- - AR	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1075	SECURITIES ADMINIST	010	PERSC	46,332	0	0%	0	0%	138,996	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1075	SECURITIES ADMINIST	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1075	SECURITIES ADMINIST	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1075	SECURITIES ADMINIST	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1076	SECURITIES EXAMINA	010	PERSC	9,372	0	0%	0	0%	28,116	0	0%	0	0%		0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1076	SECURITIES EXAMINA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1077	SECURITIES EDUCATI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1077	SECURITIES EDUCATI	013	PERSC	6,045	0	0%	0	0%	18,136	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1077	SECURITIES EDUCATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	1077	SECURITIES EDUCATI	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	2410	SECURITIES ADMIN-EX	010	PERSC	0	79,515	0%	61,017	130%	0	185,134	0%	183,052	101%	732,209
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	2410	SECURITIES ADMIN-EX	011	PERSC	0	0	0%	6,415	0%	0	0	0%	19,244	0%	76,975
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	2410	SECURITIES ADMIN-EX	013	PERSC	0	9,250	0%	13,099	71%	0	21,582	0%	39,296	55%	157,182
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3230	SECUF	2410	SECURITIES ADMIN-EX	059	TEMP F	0	0	0%	5,699	0%	0	0	0%	17,097	0%	68,388
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5153	VITAL RECORDS IMPR	010	PERSC	23,116	29,602	128%	23,362	127%	69,347	60,567	87%	70,085	86%	276,183
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5153	VITAL RECORDS IMPR	013	PERSC	0	0	0%	6,549	0%	0	0	0%	19,648	0%	78,592
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5153	VITAL RECORDS IMPR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5153	VITAL RECORDS IMPR	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5176	VITAL RECORDS BURE	010	PERSC	25,240	41,337	164%	26,409	157%	78,240	95,946	123%	81,865	117%	294,286
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5176	VITAL RECORDS BURE	011	PERSC	0	0	0%	6,939	0%	0	0	0%	20,817	0%	83,268
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5176	VITAL RECORDS BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSON	3240	VITAL F	5176	VITAL RECORDS BURE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRETARY OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			278,953	417,484	150%	347,139	120%	837,679	966,673	115%	1,042,793	93%	4,250,301
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3200	SECRE	1062	RECOUNT ADMINISTR	050	PERSC	0	0	0%	3,544	0%	0	0	0%	10,632	0%	42,528
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3200	SECRE	1070	BOARD OF CLAIMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3200	SECRE	1847	NOTARY FEE ACCOUN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3200	SECRE	7889	ADMINISTRATION	050	PERSC	300	450	150%	442	102%	900	1,050	117%	1,326	79%	6,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3205	ELECT	1061	ADMINISTRATION	050	PERSC	3,627	7,276	201%	3,890	187%	11,183	16,977	152%	11,994	142%	48,512
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3205	ELECT	1064	HAVA STATE GEN FUN	050	PERSC	461	1,845	400%	2,281	81%	461	5,157	1,119%	2,281	226%	51,291
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3205	ELECT	1081	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3215	CORPC	1065	CORPORATE ADMINIS	050	PERSC	8,333	5,656	68%	3,418	165%	20,149	9,901	49%	8,265	120%	41,694
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3220	AUCTIC	1069	AUCTIONEERS BOARD	050	PERSC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3225	RECOF	1610	RECORDS MGMT- - AR	050	PERSC	1,556	3,694	237%	1,640	225%	4,667	9,148	196%	4,920	186%	40,274
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3230	SECUF	1075	SECURITIES ADMINIST	050	PERSC	3,609	0	0%	0	0%	13,276	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3230	SECUF	1077	SECURITIES EDUCATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3230	SECUF	2410	SECURITIES ADMIN-EX	050	PERSC	0	3,446	0%	2,344	147%	0	10,206	0%	7,031	145%	28,122
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3240	VITAL F	5153	VITAL RECORDS IMPR	050	PERSC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP P	3240	VITAL F	5176	VITAL RECORDS BURE	050	PERSC	3,090	4,953	160%	3,977	125%	9,444	12,585	133%	12,153	104%	50,833
2017		32	SECRETARY OF S	032	SECRETARY OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			20,976	27,319	130%	21,702	126%	60,080	65,024	108%	59,101	110%	311,254
2017	010	32	SECRETARY OF S	032	SECRETARY OF	OVERTIME TOTALS	3200	SECRE	7889	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	OVERTIME TOTALS	3240	VITAL F	5176	VITAL RECORDS BURE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRETARY OF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1062	RECOUNT ADMINISTR	060	BENEF	0	0	0%	274	0%	0	0	0%	822	0%	3,289
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1063	HAVA FED (100P FEDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1070	BOARD OF CLAIMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	1847	NOTARY FEE ACCOUN	060	BENEF	0	1,215	0%	958	127%	0	2,835	0%	2,875	99%	11,500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	6193	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	7889	ADMINISTRATION	060	BENEF	15,172	18,929	125%	15,120	125%	45,099	44,157	98%	44,945	98%	159,485
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3200	SECRE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1061	ADMINISTRATION	060	BENEF	277	557	201%	378	147%	856	1,299	152%	1,165	112%	4,135
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1064	HAVA STATE GEN FUN	060	BENEF	12,231	16,258	133%	14,982	109%	35,481	38,760	109%	43,460	89%	133,240
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1081	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3205	ELECT	1084	HAVA STATE GEN FUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3210	LEGISL	1068	LEGISLATIVE SVCS DI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3215	CORPC	1065	CORPORATE ADMINIS	060	BENEF	55,570	84,299	152%	62,169	136%	164,498	197,423	120%	184,032	107%	866,969
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3220	AUCTIC	1069	AUCTIONEERS BOARD	060	BENEF	0	0	0%	6	0%	0	0	0%	19	0%	76
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3225	RECOF	1610	RECORDS MGMT- - AR	060	BENEF	6,397	14,934	233%	9,217	162%	19,076	34,620	181%	27,484	126%	140,789
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUF	1075	SECURITIES ADMINIST	060	BENEF	26,213	0	0%	0	0%	77,709	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUF	1076	SECURITIES EXAMINA	060	BENEF	4,460	0	0%	0	0%	13,298	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUF	1077	SECURITIES EDUCATI	060	BENEF	2,717	0	0%	0	0%	7,928	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3230	SECUF	2410	SECURITIES ADMIN-EX	060	BENEF	0	49,217	0%	39,813	124%	0	114,607	0%	119,440	96%	477,760
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3235	WORKI	8144	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3240	VITAL F	5153	VITAL RECORDS IMPR	060	BENEF	9,395	13,471	143%	12,848	105%	27,733	27,399	99%	37,924	72%	152,237
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	3240	VITAL F	5176	VITAL RECORDS BURE	060	BENEF	11,072	18,191	164%	12,145	150%	34,575	42,413	123%	37,925	112%	166,844
2017	010	32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS	9998	ERP GI	9769	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRETARY OF	BENEFITS TOTALS				CATEGORY TOTALS			143,505	217,070	151%	167,910	129%	426,253	503,513	118%	500,090	101%	2,116,323
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CONSULTANTS TO	3205	ELECT	1064	HAVA STATE GEN FUN	046	CONSU	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CONSULTANTS TO	3230	SECUF	1077	SECURITIES EDUCATI	046	CONSU	39,173	0	0%	0	0%	99,616	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CONSULTANTS TO	3230	SECUF	2410	SECURITIES ADMIN-EX	046	CONSU	0	62,163	0%	15,000	414%	0	151,680	0%	45,000	337%	180,000
2017		32	SECRETARY OF S	032	SECRETARY OF	CONSULTANTS TOTALS				CATEGORY TOTALS			39,173	62,163	159%	15,833	393%	99,616	151,680	152%	47,500	319%	190,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1062	RECOUNT ADMINISTR	020	CURRE	0	0	0%	5,663	0%	20	0	0%	6,966	0%	67,952
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1063	HAVA FED (100P FEDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1070	BOARD OF CLAIMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	1847	NOTARY FEE ACCOUN	020	CURRE	0	1,100	0%	833	132%	1,100	1,100	100%	1,089	101%	10,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	6193	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3200	SECRE	7889	ADMINISTRATION	020	CURRE	2,330	2,888	124%	2,334	124%	7,126	8,688	122%	7,138	122%	28,600
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1061	ADMINISTRATION	020	CURRE	2,296	77,361	3,370%	3,591	2,154%	2,948	88,530	3,003%	4,611	1,920%	152,972
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1064	HAVA STATE GEN FUN	020	CURRE	27,597	1,282	5%	67,598	2%	71,839	5,227	7%	36,375	14%	145,500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1081	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3205	ELECT	1084	HAVA STATE GEN FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3210	LEGISL	1068	LEGISLATIVE SVCS DI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3215	CORPC	1065	CORPORATE ADMINIS	020	CURRE	27,309	35,286	129%	6,781	520%	58,887	88,286	150%	14,622	604%	123,629
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3220	AUCTIC	1069	AUCTIONEERS BOARD	020	CURRE	344	193	56%	1,549	12%	353	204	58%	1,591	13%	3,500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3225	RECOF	1610	RECORDS MGMT- - AR	020	CURRE	32	547	1,707%	33	1,636%	4,393	9,814	223%	4,585	214%	18,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3230	SECUF	1075	SECURITIES ADMINIST	020	CURRE	1,476	0	0%	0	0%	5,043	0	0%	0	0%	0

2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3230	SECUF	1076	SECURITIES EXAMINA	020	CURRE	476	0	0%	0	0%	788	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3230	SECUF	1077	SECURITIES EDUCATI	020	CURRE	427	0	0%	0	0%	903	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3230	SECUF	2410	SECURITIES ADMIN-EX	020	CURRE	0	2,920	0%	2,650	110%	0	6,711	0%	7,950	84%	31,800
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3235	WORKI	8144	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3240	VITAL F	5153	VITAL RECORDS IMPR	020	CURRE	1,391	2,712	195%	2,057	132%	5,856	5,834	100%	8,663	67%	78,590
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	3240	VITAL F	5176	VITAL RECORDS BURE	020	CURRE	1,632	1,156	71%	3,791	30%	3,837	2,205	57%	8,910	25%	35,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENS	9998	ERP GI	9769	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRETARY OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			65,310	125,446	192%	96,880	129%	163,094	216,598	133%	102,500	211%	695,543
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTR	049	TRANS	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,001
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTR	070	IN STA	0	0	0%	658	0%	0	0	0%	1,973	0%	7,891
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTR	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTR	080	OUT O	0	0	0%	687	0%	0	0	0%	2,060	0%	8,240
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1062	RECOUNT ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1063	HAVA FED (100P FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	068	REMUN	1,148	1,029	90%	2,930	35%	9,725	18,772	193%	24,827	76%	100,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOUN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOUN	080	OUT O	0	0	0%	0	0%	480	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	1847	NOTARY FEE ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT COM	061	UNEMP	1,030	0	0%	0	0%	1,854	7	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	6193	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	070	IN STA	0	0	0%	9	0%	44	0	0%	47	0%	106
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3200	SECRE	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	022	RENTS	1,190	1,041	87%	1,306	80%	1,785	2,123	119%	1,958	108%	7,324
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	070	IN STA	0	0	0%	67	0%	0	0	0%	201	0%	802
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	236	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	022	RENTS	92	272	294%	2,352	12%	284	462	163%	7,224	6%	38,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	024	MAINT	0	710	0%	28,333	3%	77,560	35,030	45%	94,090	37%	340,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	030	EQUIP	5,995	0	0%	1,217	0%	5,995	0	0%	3,650	0%	14,600
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	049	TRANS	0	0	0%	11,667	0%	0	0	0%	35,000	0%	140,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	070	IN STA	19	989	5,275%	48	2,066%	1,670	989	59%	4,263	23%	5,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	080	OUT O	0	0	0%	667	0%	2,174	2,222	102%	4,916	45%	8,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1064	HAVA STATE GEN FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	236	ELECT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1081	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FUN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FUN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FUN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3205	ELECT	1084	HAVA STATE GEN FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS DI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS DI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS DI	237	GC MA	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS DI	238	CANAD	281	223	79%	532	42%	281	5,614	1,999%	532	1,054%	10,475
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3210	LEGISL	1068	LEGISLATIVE SVCS DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	024	MAINT	184	1,169	636%	286	408%	15,701	7,943	51%	24,463	32%	142,556
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	026	ORGAN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	027	TRANS	0	0	0%	5,244	0%	0	0	0%	15,733	0%	62,930
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	030	EQUIP	2,388	29,406	1,231%	1,558	1,887%	2,638	31,878	1,208%	1,721	1,852%	205,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	038	TECHN	59,973	2,380	4%	24,743	10%	150,708	135,398	90%	62,179	218%	360,133
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	049	TRANS	0	0	0%	1,793	0%	0	0	0%	5,380	0%	21,520
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	070	IN STA	0	389	0%	42	934%	0	389	0%	125	311%	500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	073	GRANT	0	0	0%	33,333	0%	0	0	0%	100,000	0%	400,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	080	OUT O	0	0	0%	250	0%	1,187	1,806	152%	566	319%	3,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3215	CORPO	1065	CORPORATE ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOARD	026	ORGAN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOARD	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3220	AUCTI	1069	AUCTIONEERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	022	RENTS	400	0	0%	407	0%	800	800	100%	814	98%	2,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	024	MAINT	0	0	0%	125	0%	0	0	0%	375	0%	1,500

2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	030	EQUIPI	0	0	0%	79	0%	233	0	0%	950	0%	950
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	073	GRANT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3225	RECOF	1610	RECORDS MGMT- - AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	022	RENTS	278	0	0%	0	0%	556	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1075	SECURITIES ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1076	SECURITIES EXAMINA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1076	SECURITIES EXAMINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1076	SECURITIES EXAMINA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1076	SECURITIES EXAMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1077	SECURITIES EDUCATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1077	SECURITIES EDUCATI	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1077	SECURITIES EDUCATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1077	SECURITIES EDUCATI	080	OUT O	0	0	0%	0	0%	50	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	1077	SECURITIES EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	022	RENTS	0	0	0%	417	0%	0	556	0%	1,250	44%	5,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	030	EQUIPI	0	0	0%	288	0%	0	0	0%	863	0%	3,450
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	070	IN STA	0	27	0%	450	6%	0	27	0%	1,350	2%	5,400
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	080	OUT O	0	419	0%	542	77%	0	682	0%	1,625	42%	6,500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3230	SECUF	2410	SECURITIES ADMIN-EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3235	WORKI	8144	WORKERS COMPENSA	062	WORK	1,578	47	3%	0	0%	1,578	787	50%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3235	WORKI	8144	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	027	TRANS	5,178	0	0%	1,352	0%	12,057	4,376	36%	3,148	139%	17,666
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	030	EQUIPI	0	0	0%	1,490	0%	0	0	0%	4,469	0%	17,875
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	038	TECHN	245,838	62,518	25%	424,856	15%	342,753	174,300	51%	592,344	29%	1,824,851
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	070	IN STA	0	462	0%	250	185%	277	462	167%	3,000	15%	3,000
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	080	OUT O	0	250	0%	375	67%	0	1,665	0%	1,125	148%	4,500
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5153	VITAL RECORDS IMPR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	026	ORGAN	0	0	0%	148	0%	0	0	0%	444	0%	1,777
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	070	IN STA	0	0	0%	45	0%	0	0	0%	135	0%	540
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER	3240	VITAL F	5176	VITAL RECORDS BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		32	SECRETARY OF S	032	SECRETARY OF	ALL OTHER				CATEGORY TOTALS			325,572	101,330	31%	557,336	18%	630,390	426,288	68%	1,029,175	41%	3,876,587
2017		32	SECRETARY OF S	032	SECRETARY OF	AGENCY TOTALS							873,489	950,813	109%	1,206,801	79%	2,217,111	2,329,775	105%	2,781,159	84%	11,440,008
2017	010	33	COMMISSION ON	033	COMMISSION C	FULL TIME PERSON	3300	COMMI	6230	COMM STATUS OF WC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	PART TIME TEMP P	3300	COMMI	6230	COMM STATUS OF WC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	BENEFITS TOTALS	3300	COMMI	6230	COMM STATUS OF WC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	BENEFITS TOTALS	3300	COMMI	6231	WOMENS EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	BENEFITS TOTALS	3300	COMMI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	BENEFITS TOTALS	9998	ACTIVI	9748	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	CONSULTANTS TO	3300	COMMI	6231	WOMENS EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	CURRENT EXPENS	3300	COMMI	6230	COMM STATUS OF WC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	CURRENT EXPENS	3300	COMMI	6231	WOMENS EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	CURRENT EXPENS	9998	ACTIVI	9748	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6230	COMM STATUS OF WC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	33	COMMISSION ON	033	COMMISSION C	ALL OTHER	3300	COMMI	6231	WOMENS EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		33	COMMISSION ON	033	COMMISSION C	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	3431	CURATORIAL SERVICE	010	PERSC	3,636	5,564	153%	3,859	144%	10,908	12,983	119%	11,577	112%	50,909
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	3431	CURATORIAL SERVICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	3440	OLD STATE HOUSE GF	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	6990	NH FILM COMMISSION	010	PERSC	4,338	6,935	160%	4,593	151%	13,014	15,884	122%	13,779	115%	60,532
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	6990	NH FILM COMMISSION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	6999	ADMINISTRATION - SU	010	PERSC	13,037	20,669	159%	13,631	152%	39,110	48,227	123%	40,894	118%	182,243
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	6999	ADMINISTRATION - SU	011	PERSC	8,056	0	0%	8,216	0%	24,168	48,360	200%	24,647	196%	108,624
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	6999	ADMINISTRATION - SU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3400	OFFICE	8145	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	6718	NH AUTOMATED INFO	010	PERSC	4,730	7,238	153%	4,823	150%	14,189	16,648	117%	14,469	115%	63,842
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	6718	NH AUTOMATED INFO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7000	CENTRAL LIBRARY SE	010	PERSC	30,144	58,909	195%	36,554	161%	99,631	132,988	133%	120,815	110%	590,397
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7000	CENTRAL LIBRARY SE	012	PERSC	7,396	12,326	167%	7,543	163%	22,188	27,414	124%	22,629	121%	99,499
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7000	CENTRAL LIBRARY SE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7008	SVC TO PERSONS W/	010	PERSC	4,973	7,751	156%	5,198	149%	14,798	18,086	122%	15,470	117%	69,101
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7008	SVC TO PERSONS W/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7180	FEDERAL LIBRARY PR	010	PERSC	35,478	48,552	137%	57,313	85%	106,434	113,082	106%	171,939	66%	711,595
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7180	FEDERAL LIBRARY PR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7180	FEDERAL LIBRARY PR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7195	POLITICAL LIBRARY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3405	STATE	7199	SPECIAL SERVICES	010	PERSC	0	0	0%	6,216	0%	0	0	0%	18,648	0%	74,590
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1127	STATE ART FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1250	STATE ARTS DEVELOF	010	PERSC	2,670	4,274	160%	2,853	150%	3,986	9,863	247%	4,260	232%	33,862
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1250	STATE ARTS DEVELOF	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1250	STATE ARTS DEVELOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1255	FEDERAL ARTS PARTN	010	PERSC	12,717	12,771	100%	13,485	95%	37,870	46,671	123%	40,158	116%	176,866
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1255	FEDERAL ARTS PARTN	011	PERSC	5,748	8,794	153%	8,101	109%	17,243	20,520	119%	24,303	84%	106,203
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3410	DIVISIC	1255	FEDERAL ARTS PARTN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3420	OFFICE OF PRESERVA	010	PERSC	14,618	27,711	190%	14,755	188%	43,853	64,659	147%	44,265	146%	241,163
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3420	OFFICE OF PRESERVA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3420	OFFICE OF PRESERVA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3441	FEDERAL PRESERVAT	010	PERSC	24,684	23,175	94%	33,703	69%	70,662	57,936	82%	96,479	60%	384,086
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3441	FEDERAL PRESERVAT	011	PERSC	6,045	9,250	153%	6,165	150%	18,136	21,582	119%	18,495	117%	81,740
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	3441	FEDERAL PRESERVAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	8905	NATIONAL REGISTER I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSON	3420	DIVISIC	8906	HPF RECOVERY GRAN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESC	034	CULTURAL RES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			178,269	253,918	142%	227,007	112%	536,192	654,903	122%	682,825	96%	3,035,251
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3400	OFFICE	5075	CONNECTING TO COL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3400	OFFICE	6707	DONATIONS - GIFTS	050	PERSC	0	1,705	0%	1,300	131%	0	3,979	0%	3,900	102%	15,600
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3405	STATE	7180	FEDERAL LIBRARY PR	050	PERSC	2,259	3,656	162%	1,517	241%	8,489	8,521	100%	5,701	149%	21,038
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3405	STATE	7195	POLITICAL LIBRARY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3405	STATE	7199	SPECIAL SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3410	DIVISIC	1250	STATE ARTS DEVELOF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3410	DIVISIC	1255	FEDERAL ARTS PARTN	050	PERSC	0	0	0%	7,594	0%	0	0	0%	22,781	0%	91,122
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3420	DIVISIC	3420	OFFICE OF PRESERVA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3420	DIVISIC	3441	FEDERAL PRESERVAT	050	PERSC	0	1,915	0%	1,704	112%	720	4,627	643%	6,513	71%	20,451
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3420	DIVISIC	8905	NATIONAL REGISTER I	050	PERSC	0	0	0%	1,230	0%	342	0	0%	3,547	0%	14,755
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3420	DIVISIC	8906	HPF RECOVERY GRAN	050	PERSC	4,286	10,164	237%	12,946	79%	15,939	18,603	117%	48,146	39%	185,826
2017	010	34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP P	3499	ARRA S	0809	ARTS JOBS - ARRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESC	034	CULTURAL RES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			6,545	17,440	266%	26,290	66%	25,490	35,730	140%	90,587	39%	348,792
2017	010	34	CULTURAL RESC	034	CULTURAL RES	OVERTIME TOTALS	3405	STATE	7000	CENTRAL LIBRARY SE	018	OVERT	0	0	0%	0	0%	0	70	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	OVERTIME TOTALS	3405	STATE	7180	FEDERAL LIBRARY PR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	OVERTIME TOTALS	3410	DIVISIC	1255	FEDERAL ARTS PARTN	018	OVERT	0	0	0%	153	0%	0	31	0%	459	7%	1,836
2017	010	34	CULTURAL RESC	034	CULTURAL RES	OVERTIME TOTALS	3420	DIVISIC	8906	HPF RECOVERY GRAN	018	OVERT	0	0	0%	0	0%	24	0	0%	0	0%	0
2017		34	CULTURAL RESC	034	CULTURAL RES	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	153	0%	24	101	421%	459	22%	1,836
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	3431	CURATORIAL SERVICE	060	BENEF	2,695	4,073	151%	2,941	139%	8,022	9,483	118%	8,754	108%	37,489
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	3440	OLD STATE HOUSE GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	5075	CONNECTING TO COL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6707	DONATIONS - GIFTS	060	BENEF	0	130	0%	98	134%	0	304	0%	293	104%	1,170
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6710	AUTOMATED INFORMA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6990	NH FILM COMMISSION	060	BENEF	2,836	4,334	153%	3,087	140%	8,446	10,052	119%	9,194	109%	39,428
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	6999	ADMINISTRATION - SU	060	BENEF	9,849	9,603	98%	10,300	93%	29,368	33,967	116%	30,715	111%	126,566
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7030	DAMAGED - LOST BOC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7182	MOBILE TRAINING LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7183	LINKS TO EARLY LEAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7196	NH SUMMER READING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7206	GATES FOUNDATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	8029	CULTURAL RESOURCI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3400	OFFICE	8145	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	6718	NH AUTOMATED INFO	060	BENEF	2,167	3,275	151%	2,310	142%	6,464	7,593	117%	6,888	110%	29,732
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7000	CENTRAL LIBRARY SE	060	BENEF	20,420	35,425	173%	24,032	147%	63,462	81,433	128%	74,688	109%	341,486
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7008	SVC TO PERSONS W/	060	BENEF	4,178	6,315	151%	3,889	162%	12,411	14,734	119%	11,552	128%	49,616
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7180	FEDERAL LIBRARY PR	060	BENEF	21,245	26,557	125%	35,514	75%	63,058	63,721	101%	105,411	60%	422,624
2017	010	34	CULTURAL RESC	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7195	POLITICAL LIBRARY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3405	STATE	7199	SPECIAL SERVICES	060	BENEF	0	0	0%	4,064	0%	0	0	0%	12,192	0%	48,766
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1127	STATE ART FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1250	STATE ARTS DEVELOP	060	BENEF	2,500	3,800	152%	2,095	181%	3,746	8,841	236%	3,140	282%	23,691
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1255	FEDERAL ARTS PARTN	060	BENEF	7,657	8,213	107%	13,678	60%	23,294	22,538	97%	41,612	54%	165,983
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1256	ARTS IN EDUCATION C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1258	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1259	CAREERS IN THE ARTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1260	ARTS PROJECTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3410	DIVISIO	1262	GOVERNORS AWARDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	2373	CONTOOCOOK COVER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3420	OFFICE OF PRESERVA	060	BENEF	7,311	12,839	176%	8,119	158%	21,795	29,927	137%	24,201	124%	126,428
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3433	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3434	MERCIFUL RESTORAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3435	NH HERITAGE TRUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3437	ISTEA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3438	CORNISH ARTS COLO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3441	FEDERAL PRESERVAT	060	BENEF	12,556	11,563	92%	21,756	53%	35,671	29,065	81%	61,808	47%	226,155
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	3442	CONSERVATION DISTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	7015	ARCHAEOLOGY PROG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	8905	NATIONAL REGISTER I	060	BENEF	0	0	0%	88	0%	22	0	0%	127	0%	1,051
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	3420	DIVISIO	8906	HPF RECOVERY GRAN	060	BENEF	890	2,087	234%	605	345%	3,483	2,732	78%	2,368	115%	7,193
2017	010	34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS	9998	ERP GI	9770	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTURAL RES	BENEFITS TOTALS				CATEGORY TOTALS			94,303	128,213	136%	132,574	97%	279,241	314,391	113%	392,941	80%	1,647,378
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CONSULTANTS TOT	3405	STATE	7180	FEDERAL LIBRARY PR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CONSULTANTS TOT	3420	DIVISIO	8905	NATIONAL REGISTER I	046	CONSU	0	0	0%	3,240	0%	15,750	0	0%	8,639	0%	38,875
2017		34	CULTURAL RESO	034	CULTURAL RES	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,240	0%	15,750	0	0%	8,639	0%	38,875
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	3431	CURATORIAL SERVICE	020	CURRE	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	3440	OLD STATE HOUSE GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	5075	CONNECTING TO COL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	6707	DONATIONS - GIFTS	020	CURRE	34	1,434	4,220%	44	3,294%	34	2,457	7,230%	44	5,643%	6,300
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	6710	AUTOMATED INFORMA	020	CURRE	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	6990	NH FILM COMMISSION	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	6999	ADMINISTRATION - SU	020	CURRE	0	23	0%	83	27%	0	183	0%	250	73%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	7030	DAMAGED - LOST BOO	020	CURRE	0	0	0%	125	0%	750	0	0%	772	0%	1,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	7182	MOBILE TRAINING LAB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	7183	LINKS TO EARLY LEAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	7196	NH SUMMER READING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	7206	GATES FOUNDATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	8029	CULTURAL RESOURCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3400	OFFICE	8145	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	6718	NH AUTOMATED INFO	020	CURRE	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7000	CENTRAL LIBRARY SE	020	CURRE	375	329	88%	375	88%	803	1,492	186%	803	186%	6,700
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7008	SVC TO PERSONS W/	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7180	FEDERAL LIBRARY PR	020	CURRE	4,029	7,203	179%	3,522	204%	27,509	11,923	43%	24,052	50%	70,250
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7195	POLITICAL LIBRARY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7199	SPECIAL SERVICES	020	CURRE	4	0	0%	125	0%	57	0	0%	300	0%	1,200
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3405	STATE	7522	NEH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1127	STATE ART FUND	020	CURRE	0	0	0%	39	0%	0	0	0%	117	0%	469
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1250	STATE ARTS DEVELOP	020	CURRE	74	15	21%	76	20%	337	171	51%	347	49%	2,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1255	FEDERAL ARTS PARTN	020	CURRE	72	195	272%	445	44%	1,565	578	37%	9,714	6%	33,447
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1256	ARTS IN EDUCATION C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1258	ARTS IN EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1259	CAREERS IN THE ARTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1260	ARTS PROJECTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3410	DIVISIO	1262	GOVERNORS AWARDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	2373	CONTOOCOOK COVER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3420	OFFICE OF PRESERVA	020	CURRE	297	751	253%	304	247%	914	1,097	120%	935	117%	2,948
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3433	SPECIAL SERVICES	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3434	MERCIFUL RESTORAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3435	NH HERITAGE TRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3437	ISTEA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3438	CORNISH ARTS COLO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3441	FEDERAL PRESERVAT	020	CURRE	64	64	99%	79	81%	471	513	109%	575	89%	9,894
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	3442	CONSERVATION DISTR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	7015	ARCHAEOLOGY PROG	020	CURRE	546	133	24%	402	33%	675	561	83%	498	113%	800
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	8905	NATIONAL REGISTER I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	3420	DIVISIO	8906	HPF RECOVERY GRAN	020	CURRE	0	0	0%	348	0%	0	0	0%	1,045	0%	4,181
2017	010	34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSI	9998	ERP GI	9770	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTURAL RES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,494	10,147	185%	6,531	155%	33,116	18,976	57%	41,141	46%	147,439
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	1883	NH COM ON NATIVE AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	039	TELEC	0	66	0%	37	177%	67	99	147%	67	147%	446
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3431	CURATORIAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE GF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE GF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE GF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	3440	OLD STATE HOUSE GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	5075	CONNECTING TO COL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	030	EQUIPI	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	057	BOOKS	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	080	OUT O	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	030	EQUIPI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	057	BOOKS	0	0	0%	11,250	0%	0	64,477	0%	33,750	191%	135,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	073	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	102	CONTF	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6710	AUTOMATED INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	026	ORGAN	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	030	EQUIPI	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	039	TELEC	0	66	0%	37	177%	69	99	144%	69	144%	446
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	069	PROMO	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	070	IN STA	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	102	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	026	ORGAN	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	027	TRANS	7,159	7,633	107%	9,890	77%	14,584	7,633	52%	20,148	38%	178,167
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	035	SHARE	0	0	0%	740	0%	0	0	0%	2,220	0%	8,878
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	039	TELEC	0	295	0%	151	196%	286	443	155%	286	155%	1,806
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	054	TRUST	11,080	31,117	281%	16,788	185%	23,200	37,133	160%	35,154	106%	289,448
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	070	IN STA	255	0	0%	267	0%	550	0	0%	577	0%	1,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	6999	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	073	GRANT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	102	CONTF	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7030	DAMAGED - LOST BOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LAB	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7182	MOBILE TRAINING LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7196	NH SUMMER READING	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	7196	NH SUMMER READING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOURCI	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8029	CULTURAL RESOURCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENSA	062	WORK	0	24	0%	250	10%	0	24	0%	750	3%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3400	OFFICE	8145	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	039	TELEC	0	233	0%	100	234%	195	349	179%	195	179%	1,194
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	057	BOOKS	0	0	0%	6,667	0%	33,500	80,000	239%	38,286	209%	80,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	6718	NH AUTOMATED INFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	022	RENTS	360	360	100%	395	91%	1,080	1,080	100%	1,186	91%	5,046
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	024	MAINT	0	0	0%	250	0%	1,249	2,499	200%	1,499	167%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	026	ORGAN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	039	TELEC	0	973	0%	810	120%	1,564	1,464	94%	2,050	71%	9,714
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	057	BOOKS	1,887	2,056	109%	1,709	120%	2,608	3,249	125%	2,361	138%	22,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	070	IN STA	0	30	0%	81	37%	0	207	0%	244	85%	975
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7000	CENTRAL LIBRARY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	022	RENTS	40	40	100%	43	93%	160	120	75%	172	70%	516
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	039	TELEC	0	308	0%	159	194%	0	463	0%	476	97%	1,903
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	022	RENTS	0	495	0%	1,167	42%	0	1,980	0%	3,500	57%	14,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	024	MAINT	0	0	0%	83	0%	250	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	026	ORGAN	0	2,727	0%	625	436%	2,400	2,727	114%	2,647	103%	7,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	027	TRANS	0	0	0%	219	0%	741	0	0%	657	0%	2,630
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	028	TRANS	827	3,182	385%	1,223	260%	2,381	3,182	134%	3,520	90%	55,190
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	030	EQUIP	0	1,399	0%	4,154	34%	0	1,720	0%	12,461	14%	49,842
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	040	INDIRE	0	0	0%	1,435	0%	0	0	0%	4,304	0%	17,214
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	041	AUDIT	0	0	0%	148	0%	0	0	0%	445	0%	1,778
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	042	ADDITI	0	0	0%	5,585	0%	0	0	0%	16,756	0%	67,023
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	057	BOOKS	1,504	0	0%	2,264	0%	139,943	160,194	114%	210,600	76%	275,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	070	IN STA	0	0	0%	458	0%	85	0	0%	5,500	0%	5,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	072	GRANT	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	080	OUT O	0	0	0%	308	0%	1,158	0	0%	3,700	0%	3,700
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	102	CONTF	4,167	0	0%	5,656	0%	14,349	25,057	175%	19,475	129%	128,511
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	103	CONTF	326	351	108%	823	43%	842	979	116%	2,124	46%	9,088
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7180	FEDERAL LIBRARY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	039	TELEC	0	0	0%	50	0%	98	0	0%	249	0%	602
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	042	ADDITI	0	0	0%	625	0%	0	0	0%	1,874	0%	7,496
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	057	BOOKS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	070	IN STA	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	080	OUT O	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3405	STATE	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1127	STATE ART FUND	054	TRUST	0	5,121	0%	5,296	97%	0	5,121	0%	15,889	32%	63,558
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	039	TELEC	776	1,310	169%	776	169%	1,314	1,973	150%	1,314	150%	6,020
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	070	IN STA	323	0	0%	341	0%	440	0	0%	464	0%	1,500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	073	GRANT	5,200	38,995	750%	5,200	750%	5,200	50,645	974%	5,200	974%	228,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	102	CONTF	0	-1,200	0%	1,250	-96%	0	0	0%	3,750	0%	15,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1250	STATE ARTS DEVELOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	022	RENTS	156	156	100%	263	59%	468	468	100%	789	59%	3,154
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	026	ORGAN	0	0	0%	2,549	0%	0	0	0%	7,646	0%	30,585
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	027	TRANS	0	0	0%	777	0%	0	0	0%	2,332	0%	9,326
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	028	TRANS	510	3,217	630%	465	692%	6,926	3,733	54%	6,311	59%	21,495
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	030	EQUIP	0	0	0%	650	0%	0	420	0%	1,950	22%	7,800
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	038	TECHN	0	0	0%	1,933	0%	51	0	0%	5,798	0%	23,194
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	039	TELEC	0	0	0%	343	0%	0	0	0%	1,030	0%	4,122
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	040	INDIRE	0	0	0%	2,400	0%	0	0	0%	7,199	0%	28,796
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	041	AUDIT	0	0	0%	223	0%	0	0	0%	669	0%	2,674
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	042	ADDITI	0	0	0%	2,662	0%	0	0	0%	7,985	0%	31,940
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	065	BOARD	150	1,181	787%	474	249%	2,237	1,481	66%	7,065	21%	17,555
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	066	EMPLO	0	80	0%	498	16%	0	80	0%	1,495	5%	5,981
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	069	PROMO	0	0	0%	1,238	0%	0	479	0%	3,714	13%	14,858
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	070	IN STA	190	0	0%	2,585	0%	190	0	0%	2,585	0%	13,017
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	072	GRANT	22,194	57,170	258%	83,874	68%	29,794	57,170	192%	112,595	51%	955,922
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	080	OUT O	0	0	0%	1,352	0%	25	0	0%	367	0%	16,224
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	102	CONTF	0	2,744	0%	4,991	55%	2,500	5,119	205%	10,910	47%	59,894
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1255	FEDERAL ARTS PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1256	ARTS IN EDUCATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1259	CAREERS IN THE ARTS	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3410	DIVISIC	1262	GOVERNORS AWARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIC	2373	CONTOOCOOK COVEF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	2373	CONTOOCOOK COVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	022	RENTS	127	10,896	8,580%	139	7,847%	8,524	11,150	131%	9,320	120%	33,232
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	039	TELEC	0	1,621	0%	524	309%	481	2,445	508%	481	508%	6,289
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	070	IN STA	52	293	566%	52	566%	869	1,157	133%	869	133%	2,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	102	CONTR	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	103	CONTR	0	0	0%	190	0%	0	0	0%	570	0%	2,280
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3420	OFFICE OF PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3433	SPECIAL SERVICES	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3434	MERCIFUL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUST	054	TRUST	0	0	0%	244	0%	0	0	0%	732	0%	2,929
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUST	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	022	RENTS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	026	ORGAN	0	75	0%	517	15%	150	75	50%	151	50%	6,200
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	027	TRANS	0	0	0%	7	0%	0	0	0%	20	0%	78
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	028	TRANS	948	3,217	339%	1,419	227%	7,363	3,733	51%	11,028	34%	35,327
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	030	EQUIPI	0	0	0%	283	0%	0	0	0%	850	0%	3,400
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	039	TELEC	0	0	0%	83	0%	481	0	0%	495	0%	1,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	040	INDIRE	0	0	0%	1,229	0%	0	0	0%	3,686	0%	14,745
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	041	AUDIT	0	0	0%	71	0%	0	0	0%	212	0%	846
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	042	ADDITI	0	0	0%	3,505	0%	0	0	0%	10,515	0%	42,060
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	070	IN STA	195	143	73%	303	47%	195	278	142%	303	92%	2,100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	072	GRANT	8,648	0	0%	17,771	0%	8,648	0	0%	17,771	0%	132,060
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	102	CONTR	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3441	FEDERAL PRESERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3442	CONSERVATION DISTR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	3442	CONSERVATION DISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PROG	022	RENTS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PROG	030	EQUIPI	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PROG	070	IN STA	0	37	0%	42	89%	366	89	24%	368	24%	500
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PROG	102	CONTR	0	595	0%	500	119%	3,116	4,095	131%	3,776	108%	6,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	7015	ARCHAEOLOGY PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8905	NATIONAL REGISTER I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	030	EQUIPI	0	0	0%	36	0%	0	0	0%	107	0%	426
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	038	TECHN	0	0	0%	77	0%	500	0	0%	925	0%	925
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	039	TELEC	0	91	0%	149	61%	0	157	0%	446	35%	1,783
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	040	INDIRE	0	0	0%	617	0%	0	0	0%	1,852	0%	7,408
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	041	AUDIT	0	0	0%	76	0%	0	0	0%	227	0%	909
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	070	IN STA	0	0	0%	456	0%	0	0	0%	1,369	0%	5,478
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	072	GRANT	0	0	0%	37,667	0%	0	3,140	0%	113,000	3%	452,000
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	102	CONTR	0	6,360	0%	8,953	71%	0	11,848	0%	26,860	44%	107,440
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3420	DIVISIO	8906	HPF RECOVERY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER	3499	ARRA S	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		34	CULTURAL RESO	034	CULTURAL RES	ALL OTHER				CATEGORY TOTALS			67,074	183,458	274%	274,539	67%	321,197	560,032	174%	855,676	65%	3,877,690
2017		34	CULTURAL RESO	034	CULTURAL RES	AGENCY TOTALS							351,686	593,176	169%	670,335	88%	1,211,010	1,584,133	131%	2,072,268	76%	9,097,262
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	2982	INFORMATION TECHN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	010	PERSO	39,141	66,591	170%	45,590	146%	115,362	171,572	149%	134,368	128%	622,685
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	011	PERSO	9,213	14,096	153%	9,397	150%	27,639	32,890	119%	28,190	117%	123,192
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3400	DRED ADMINISTRATIO	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3401	DESIGN DEVELOPMEN	010	PERSO	41,003	65,786	160%	53,230	124%	122,597	151,531	124%	159,158	95%	653,826
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3401	DESIGN DEVELOPMEN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3402	BUREAU OF HISTORIC	010	PERSO	4,338	6,935	160%	4,534	153%	13,014	16,181	124%	13,603	119%	60,523
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3402	BUREAU OF HISTORIC	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3402	BUREAU OF HISTORIC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3402	BUREAU OF HISTORIC	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	3402	BUREAU OF HISTORIC	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	8012	WORKERS COMPENS/	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3500	OFFICE	8601	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	0895	ARRA ENERGY FUNDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	1839	ENERGY SAVINGS PR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	2084	SMALL BUSINESS DEV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3600	ECONOMIC DEVELOPI	010	PERSC	13,436	98,486	733%	14,477	680%	40,307	221,367	549%	43,432	510%	813,437
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3600	ECONOMIC DEVELOPI	011	PERSC	6,666	13,310	200%	7,523	177%	19,997	26,907	135%	22,569	119%	98,628
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3600	ECONOMIC DEVELOPI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3605	TELECOMMUNICATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3610	NH BUSINESS RESOU	010	PERSC	47,082	0	0%	0	0%	140,817	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3610	NH BUSINESS RESOU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3612	INTERNATIONAL COM	010	PERSC	8,346	19,658	236%	10,004	197%	25,998	45,563	175%	31,163	146%	166,649
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3612	INTERNATIONAL COM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3614	PROCUREMENT TECH	010	PERSC	3,354	20,093	599%	4,856	414%	18,608	46,883	252%	26,941	174%	174,426
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3614	PROCUREMENT TECH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3615	INNOVATIVE RESEARC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	3640	WORKFORCE INVESTI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	5336	OFFICE OF WORKFOR	010	PERSC	23,099	30,121	130%	41,779	72%	69,241	78,124	113%	125,237	62%	550,741
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	5336	OFFICE OF WORKFOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	5336	OFFICE OF WORKFOR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3505	DIVISIC	5420	JOB TRAINING PROGR	059	TEMP	0	0	0%	2,887	0%	0	0	0%	8,660	0%	34,641
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	0855	WATER QUALITY GRA	059	TEMP	0	0	0%	6,725	0%	0	0	0%	20,175	0%	80,700
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	1236	EMERALD ASH BOREF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	1236	EMERALD ASH BOREF	059	TEMP	0	4,646	0%	3,423	136%	0	10,842	0%	10,270	106%	41,080
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2101	AMERICA THE BEAUTI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2102	FUELWOOD	010	PERSC	2,922	4,836	166%	3,073	157%	8,765	11,284	129%	9,220	122%	41,359
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2103	NATURAL HERITAGE -	010	PERSC	7,974	26,703	335%	8,247	324%	23,922	62,307	260%	24,740	252%	234,721
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2103	NATURAL HERITAGE -	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2103	NATURAL HERITAGE -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2408	NORTHEAST COORDI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	2408	NORTHEAST COORDI	059	TEMP	0	4,130	0%	1,750	236%	0	9,638	0%	5,250	184%	21,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3406	NATURAL HERITAGE E	010	PERSC	9,261	0	0%	0	0%	27,783	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3406	NATURAL HERITAGE E	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3406	NATURAL HERITAGE E	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3407	NATURAL HERITAGE F	010	PERSC	2,847	4,534	159%	3,820	119%	8,541	10,579	124%	11,461	92%	50,315
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3407	NATURAL HERITAGE F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3500	FOREST & LANDS ADM	010	PERSC	6,707	10,474	156%	6,896	152%	20,120	24,439	121%	20,689	118%	91,178
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3500	FOREST & LANDS ADM	011	PERSC	7,396	11,316	153%	7,497	151%	22,188	26,404	119%	22,492	117%	98,898
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3500	FOREST & LANDS ADM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3505	MANAGEMENT AND PI	010	PERSC	15,925	31,720	199%	19,752	161%	47,776	74,013	155%	59,257	125%	289,743
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3505	MANAGEMENT AND PI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3505	MANAGEMENT AND PI	059	TEMP	3,090	4,921	159%	3,253	151%	9,270	11,482	124%	9,759	118%	42,864
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3510	FOREST MANAGEMEN	010	PERSC	22,820	27,399	120%	21,434	128%	68,461	64,075	94%	64,302	100%	317,724
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3510	FOREST MANAGEMEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3511	STATE FOREST NURS	010	PERSC	4,042	6,185	153%	4,120	150%	12,125	14,431	119%	12,361	117%	55,243
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3511	STATE FOREST NURS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3512	FOREST HEALTH - STA	010	PERSC	4,946	7,567	153%	5,044	150%	14,837	17,656	119%	15,133	117%	67,051
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3512	FOREST HEALTH - STA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3513	LAND MANAGEMENT E	010	PERSC	13,232	20,722	157%	14,839	140%	39,419	48,059	122%	44,206	109%	195,318
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3513	LAND MANAGEMENT E	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3516	FOREST HEALTH - FED	010	PERSC	3,878	5,935	153%	3,966	150%	11,800	13,849	117%	12,065	115%	52,162
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3516	FOREST HEALTH - FED	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3516	FOREST HEALTH - FED	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3520	FOREST PROTECTION	010	PERSC	45,348	71,038	157%	47,433	150%	135,244	165,029	122%	141,461	117%	629,353
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3520	FOREST PROTECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3520	FOREST PROTECTION	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3520	FOREST PROTECTION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3521	STATE FIRE ASSISTAN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3523	FORESTRY - WILDLIFE	010	PERSC	7,078	11,021	156%	8,057	137%	21,235	25,715	121%	24,170	106%	106,790
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3523	FORESTRY - WILDLIFE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3529	STATE FIRE ASSISTAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3529	STATE FIRE ASSISTAN	059	TEMP	4,986	7,446	149%	5,762	129%	14,837	17,619	119%	17,149	103%	47,869
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3530	COMMUNITY FORESTI	010	PERSC	4,834	8,071	167%	5,095	158%	14,501	18,833	130%	15,284	123%	67,979
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3530	COMMUNITY FORESTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3547	URBAN FORESTRY AS	010	PERSC	4,157	6,361	153%	4,440	143%	12,470	14,842	119%	13,319	111%	58,849
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3547	URBAN FORESTRY AS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3570	FOREST RESOURCE F	010	PERSC	8,820	13,721	156%	9,146	150%	26,460	32,015	121%	27,439	117%	122,210
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	3570	FOREST RESOURCE F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	5019	COMBINED FED FLOO	010	PERSC	4,042	0	0%	6,247	0%	12,125	0	0%	18,741	0%	55,543
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	5019	COMBINED FED FLOO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	5300	STONE ESTATE TRUST	010	PERSC	6,760	10,344	153%	6,894	150%	20,280	24,136	119%	20,681	117%	91,293
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	5300	STONE ESTATE TRUST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	5898	USDA-STATE FIRE ASS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	7871	FOREST CONS-UNINC	010	PERSC	3,037	4,646	153%	3,096	150%	9,110	10,842	119%	9,289	117%	41,508
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	7871	FOREST CONS-UNINC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	8278	BEAR BROOK WAREH	010	PERSC	0	3,962	0%	2,501	158%	0	9,246	0%	7,504	123%	30,015
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	8682	MT. TOP TOWER FUND	010	PERSC	3,578	5,710	160%	4,000	143%	10,733	13,322	124%	12,001	111%	53,576
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3510	FORES	9077	EDA COMMUNICATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3414	TRAILS ADMINISTRATI	010	PERSC	47,012	72,533	154%	48,099	151%	141,035	169,243	120%	144,298	117%	641,539

2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3414	TRAILS ADMINISTRATI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3414	TRAILS ADMINISTRATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3414	TRAILS ADMINISTRATI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3414	TRAILS ADMINISTRATI	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3558	TRAILS MAINTENANCE	019	HOLID/	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3701	PARKS ADMINISTRATI	010	PERSC	42,155	64,809	154%	46,777	139%	127,528	151,221	119%	141,513	107%	619,301
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3701	PARKS ADMINISTRATI	011	PERSC	7,396	11,316	153%	7,543	150%	22,188	26,404	119%	22,629	117%	99,499
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3701	PARKS ADMINISTRATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3701	PARKS ADMINISTRATI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3703	CANNON MOUNTAIN	010	PERSC	48,503	73,728	152%	54,855	134%	138,818	175,074	126%	156,998	112%	723,569
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3703	CANNON MOUNTAIN	011	PERSC	6,045	9,250	153%	6,166	150%	18,136	21,582	119%	18,498	117%	80,838
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3703	CANNON MOUNTAIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3703	CANNON MOUNTAIN	019	HOLID/	0	922	0%	2,083	44%	1,036	2,129	206%	1,746	122%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3703	CANNON MOUNTAIN	059	TEMP F	22,794	21,566	95%	20,432	106%	68,094	65,891	97%	61,039	108%	258,638
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3704	SKI SCHOOL/CONCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3704	SKI SCHOOL/CONCES	019	HOLID/	0	0	0%	167	0%	0	433	0%	500	87%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3704	SKI SCHOOL/CONCES	059	TEMP F	0	5,045	0%	4,167	121%	0	11,603	0%	12,500	93%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3705	CANNON MTN CAPITA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3717	LWCF GRANTS	059	TEMP F	0	0	0%	858	0%	0	0	0%	2,575	0%	10,300
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3720	SERVICE PARKS	010	PERSC	94,053	138,771	148%	127,092	109%	271,176	323,702	119%	366,436	88%	1,414,622
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3720	SERVICE PARKS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3720	SERVICE PARKS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3720	SERVICE PARKS	019	HOLID/	0	458	0%	4,167	11%	2,171	1,253	58%	23,934	5%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3720	SERVICE PARKS	059	TEMP F	14,682	30,065	205%	15,210	198%	43,744	69,466	159%	45,317	153%	202,597
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3722	CONCESSION OPERAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3722	CONCESSION OPERAT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3742	MT WASHINGTON CON	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3742	MT WASHINGTON CON	019	HOLID/	0	872	0%	583	149%	549	1,771	322%	547	324%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3742	MT WASHINGTON CON	059	TEMP F	9,227	13,546	147%	8,589	158%	27,319	31,781	116%	25,429	125%	293,519
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3745	CLH STEWARDSHIP EN	059	TEMP F	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3777	NATL RECREATIONAL	010	PERSC	0	0	0%	3,418	0%	0	0	0%	10,255	0%	41,018
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	3777	NATL RECREATIONAL	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	7300	HAMPTON METERS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3515	PARKS	7300	HAMPTON METERS	019	HOLID/	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	TRAVE	3620	DIVISION OF TRAVEL -	010	PERSC	30,673	48,008	157%	32,905	146%	92,913	107,904	116%	99,673	108%	421,503
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	TRAVE	3620	DIVISION OF TRAVEL -	011	PERSC	6,666	12,564	188%	7,569	166%	19,997	26,162	131%	22,706	115%	99,227
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	TRAVE	3620	DIVISION OF TRAVEL -	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	TRAVE	5874	TRAVEL - TOURISM DE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3599	ARRA S	0803	BROADBAND TECH OF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3599	ARRA S	0803	BROADBAND TECH OF	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	5919	HWY WELCOME CENT	010	PERSC	43,868	62,807	143%	47,830	131%	120,942	146,426	121%	131,864	111%	562,951
2017	015	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	5919	HWY WELCOME CENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	5919	HWY WELCOME CENT	019	HOLID/	0	887	0%	734	121%	514	1,944	378%	462	421%	8,812
2017	017	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	1872	TPK WELCOME CTRS	010	PERSC	21,226	32,830	155%	32,310	102%	63,226	73,882	117%	96,244	77%	397,383
2017	017	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	1872	TPK WELCOME CTRS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSON	3520	WELCO	1872	TPK WELCOME CTRS	019	HOLID/	0	729	0%	1,250	58%	676	1,650	244%	1,103	150%	15,000
2017		35	RESOURCES - E	035	RESOURCES -	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			787,654	1,249,189	159%	886,760	141%	2,345,644	2,931,195	125%	2,637,505	111%	12,345,406
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3500	OFFICE	3400	DRED ADMINISTRATIO	050	PERSC	1,193	5,238	439%	1,864	281%	5,744	12,966	226%	8,976	144%	46,241
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3500	OFFICE	3402	BUREAU OF HISTORIC	050	PERSC	21,281	29,640	139%	23,430	127%	48,256	77,227	160%	53,128	145%	73,584
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3500	OFFICE	3405	CONSERVATION PLAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3500	OFFICE	3724	PSNH GRANTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3500	OFFICE	5312	HISTORIC FUND SITE	050	PERSC	0	0	0%	1	0%	14,416	0	0%	2	0%	7
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	1135	ECONOMIC DEVELOPI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	2084	SMALL BUSINESS DEV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	3336	STATE TRADE & EXPO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	3600	ECONOMIC DEVELOPI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	3605	TELECOMMUNICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	3610	NH BUSINESS RESOUI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	3614	PROCUREMENT TECH	050	PERSC	0	0	0%	1,542	0%	0	0	0%	4,625	0%	18,500
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3505	DIVISIC	5336	OFFICE OF WORKFOR	050	PERSC	2,478	3,196	129%	4,762	67%	6,047	7,160	118%	11,620	62%	33,827
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	0837	STATE TRADE AND EX	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	0840	STORMWATER TREAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	1236	EMERALD ASH BOREF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	2101	AMERICA THE BEAUTI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	2102	FUELWOOD	050	PERSC	0	0	0%	1,129	0%	1,842	0	0%	3,388	0%	13,550
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	2103	NATURAL HERITAGE -	050	PERSC	0	0	0%	417	0%	0	0	0%	1,250	0%	5,001
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	2104	NATURAL HERITAGE -	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	2181	REIMBURSE TO MUNIC	050	PERSC	24,821	12,820	52%	0	0%	56,273	37,903	67%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3492	SPECIAL DEPUTY TRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3497	BOUNDARY LINES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3505	MANAGEMENT AND PF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3507	WILDLIFE HABITAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3510	FOREST MANAGEMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3511	STATE FOREST NURSI	050	PERSC	3,397	4,456	131%	3,741	119%	9,165	11,036	120%	10,093	109%	44,498
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3512	FOREST HEALTH - STA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3514	FOREST PROTECTION	050	PERSC	0	0	0%	8,940	0%	0	28,223	0%	26,820	105%	107,279
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3516	FOREST HEALTH - FED	050	PERSC	3,360	3,066	91%	14,238	22%	7,825	7,665	98%	33,161	23%	56,829
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3520	FOREST PROTECTION	050	PERSC	0	1,155	0%	3,369	34%	364	5,075	1,396%	1,526	333%	40,424
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3522	VOLUNTEER FIRE ASS	050	PERSC	104	1,675	1,604%	259	647%	104	3,359	3,218%	259	1,298%	16,330
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3524	SHIELING TRUST FUNI	050	PERSC	87	855	986%	92	934%	484	1,791	370%	511	350%	5,403

2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3529	STATE FIRE ASSISTAN	050	PERSC	0	0	0%	1,224	0%	0	0	0%	3,671	0%	14,686
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3531	NURSERY - TREE IMPF	050	PERSC	0	1,095	0%	738	148%	0	1,095	0%	2,214	49%	8,856
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3537	URBAN FORESTRY AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3538	FOREST STEWARDSH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3544	WILDLIFE HABITAT INC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3547	URBAN FORESTRY AS	050	PERSC	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3548	FOREST STEWARDSH	050	PERSC	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	3569	FOREST LAW ENFORC	050	PERSC	2,793	4,274	153%	5,100	84%	8,378	9,972	119%	15,301	65%	65,811
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	5019	COMBINED FED FLOOI	050	PERSC	40	0	0%	0	0%	40	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	5200	FOX FOREST TRUST F	050	PERSC	2,728	5,718	210%	4,189	136%	13,441	17,251	128%	20,638	84%	48,412
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	5300	STONE ESTATE TRUST	050	PERSC	2,976	6,040	203%	6,786	89%	11,391	16,508	145%	5,341	309%	21,364
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	5898	USDA-STATE FIRE ASS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	7871	FOREST CONS-UNINC	050	PERSC	0	426	0%	199	214%	42	519	1,241%	56	931%	2,388
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3510	FORES	8682	MT. TOP TOWER FUND	050	PERSC	1,113	1,835	165%	2,363	78%	3,714	5,171	139%	7,888	66%	35,111
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3414	TRAILS ADMINISTRATI	050	PERSC	0	0	0%	121	0%	0	0	0%	363	0%	1,451
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3558	TRAILS MAINTENANCE	050	PERSC	0	0	0%	1,383	0%	0	0	0%	4,150	0%	16,599
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3562	TRAIL ACQUISITION	050	PERSC	0	1,110	0%	1,218	91%	0	3,693	0%	3,654	101%	14,618
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3703	CANNON MOUNTAIN	050	PERSC	40,779	75,541	185%	47,024	161%	119,920	166,953	139%	138,284	121%	1,012,553
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3704	SKI SCHOOL/CONCES	050	PERSC	8,560	17,691	207%	8,934	198%	27,771	42,596	153%	28,984	147%	402,336
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3720	SERVICE PARKS	050	PERSC	503,224	703,047	140%	548,447	128%	1,673,501	1,871,093	112%	1,823,895	103%	3,022,917
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3722	CONCESSION OPERAT	050	PERSC	74,492	93,827	126%	88,897	106%	230,983	242,880	105%	275,650	88%	434,825
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3742	MT WASHINGTON CON	050	PERSC	27,978	34,515	123%	30,011	115%	88,052	89,911	102%	94,450	95%	167,074
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3745	CLH STEWARDSHIP EI	050	PERSC	0	4,652	0%	833	558%	0	9,498	0%	2,500	380%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3746	CLH ROAD MAINTENAI	050	PERSC	2,312	0	0%	2,683	0%	6,936	0	0%	8,048	0%	14,403
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	3777	NATL RECREATIONAL	050	PERSC	1,680	3,736	222%	2,207	169%	5,912	7,909	134%	7,770	102%	20,529
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	7300	HAMPTON METERS	050	PERSC	29,750	40,065	135%	36,771	109%	93,635	100,350	107%	115,734	87%	257,831
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3515	PARKS	7301	HAMPTON BEACH CAF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3520	TRAVE	3620	DIVISION OF TRAVEL -	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3520	TRAVE	3625	TRAVEL/TOURISM REV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3520	WELCC	5919	HWY WELCOME CENT	050	PERSC	30,174	46,508	154%	31,429	148%	91,281	106,636	117%	95,076	112%	337,966
2017	017	35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP P	3520	WELCC	1872	TPK WELCOME CTRS	050	PERSC	13,266	20,264	153%	15,280	133%	41,672	50,047	120%	48,000	104%	222,856
2017		35	RESOURCES - E	035	RESOURCES -	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			798,586	1,122,443	141%	901,038	125%	2,567,190	2,934,486	114%	2,861,276	103%	6,611,059
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3500	OFFICE	2204	HURRICANE IRENE 20	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3500	OFFICE	3400	DRED ADMINISTRATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3500	OFFICE	3401	DESIGN DEVELOPMEN	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3500	OFFICE	3402	BUREAU OF HISTORIC	018	OVERT	-363	0	0%	0	0%	19	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	1236	EMERALD ASH BOREF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	2102	FUELWOOD	018	OVERT	9	0	0%	0	0%	9	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	2181	REIMBURSE TO MUNIC	018	OVERT	0	51	0%	0	0%	0	788	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	2408	NORTHEAST COORDIN	018	OVERT	0	30	0%	0	0%	0	69	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3512	FOREST HEALTH - STA	018	OVERT	25	0	0%	0	0%	68	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3514	FOREST PROTECTION	018	OVERT	15,059	18,127	120%	7,380	246%	15,988	31,928	200%	7,835	407%	32,116
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3516	FOREST HEALTH - FED	018	OVERT	132	0	0%	1,336	0%	789	639	81%	7,994	8%	22,625
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3520	FOREST PROTECTION	018	OVERT	386	5,560	1,440%	143	3,889%	2,544	8,492	334%	942	902%	2,216
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3521	STATE FIRE ASSISTAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3522	VOLUNTEER FIRE ASS	018	OVERT	0	0	0%	1,142	0%	0	0	0%	3,425	0%	13,700
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3529	STATE FIRE ASSISTAN	018	OVERT	284	2,665	940%	209	1,277%	3,399	6,568	193%	2,502	262%	12,001
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3530	COMMUNITY FORESTF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	3547	URBAN FORESTRY AS	018	OVERT	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	5300	STONE ESTATE TRUST	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	5898	USDA-STATE FIRE ASS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	7871	FOREST CONS-UNINC	018	OVERT	0	-50	0%	0	0%	149	45	30%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	8278	BEAR BROOK WAREH	018	OVERT	0	252	0%	0	0%	0	508	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3510	FORES	8682	MT. TOP TOWER FUND	018	OVERT	0	143	0%	167	86%	0	238	0%	500	48%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3414	TRAILS ADMINISTRATI	018	OVERT	94	674	721%	0	0%	94	674	721%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3558	TRAILS MAINTENANCE	018	OVERT	0	0	0%	255	0%	0	0	0%	766	0%	3,062
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3701	PARKS ADMINISTRATI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3703	CANNON MOUNTAIN	018	OVERT	1,172	5,490	468%	956	574%	4,522	12,670	280%	3,690	343%	40,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3704	SKI SCHOOL/CONCES	018	OVERT	67	2	3%	68	3%	101	179	177%	103	174%	4,500
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3720	SERVICE PARKS	018	OVERT	2,006	3,645	182%	1,858	196%	6,815	8,451	124%	6,313	134%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3722	CONCESSION OPERAT	018	OVERT	-175	421	0%	83	505%	102	795	778%	436	182%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3742	MT WASHINGTON CON	018	OVERT	386	1,802	467%	373	484%	1,154	2,897	251%	1,115	260%	13,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3745	CLH STEWARDSHIP EI	018	OVERT	0	0	0%	0	0%	0	61	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	3777	NATL RECREATIONAL	018	OVERT	0	53	0%	0	0%	0	53	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3515	PARKS	7300	HAMPTON METERS	018	OVERT	77	177	231%	899	20%	78	1,083	1,381%	921	118%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3520	TRAVE	3620	DIVISION OF TRAVEL -	018	OVERT	0	0	0%	300	0%	0	0	0%	900	0%	3,600
2017	015	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3520	WELCC	5919	HWY WELCOME CENT	018	OVERT	0	1,444	0%	208	693%	1,246	2,888	232%	297	973%	2,500
2017	017	35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS	3520	WELCC	1872	TPK WELCOME CTRS	018	OVERT	0	1,017	0%	250	407%	1,189	2,161	182%	337	640%	3,000
2017		35	RESOURCES - E	035	RESOURCES -	OVERTIME TOTALS				CATEGORY TOTALS			19,157	41,501	217%	16,211	256%	38,267	81,187	212%	39,827	204%	174,321
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3137	USFS JUMP START GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3147	FEMA 2008 TORNADO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3400	DRED ADMINISTRATIO	060	BENEF	26,455	42,469	161%	28,976	147%	76,669	103,327	135%	83,974	123%	378,966
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3401	DESIGN DEVELOPMEN	060	BENEF	23,839	38,546	162%	30,568	126%	69,976	88,675	127%	89,730	99%	364,944
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3402	BUREAU OF HISTORIC	060	BENEF	4,904	7,254	148%	5,295	137%	14,350	17,543	122%	15,494	113%	48,925
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3405	CONSERVATION PLAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3457	WILDLIFE HABITAT INC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3458	WHIP 2003	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3464	WHIP 2006	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3477	NATURAL HERITAGE V	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3532	MOA DES FIRE TOWEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3581	FOREST LAND ENHAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3706	TEMPLE MOUNTAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3711	STATE PARK IMPROVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3724	PSNH GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3758	NRTF 98	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3759	NRTF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3760	NRTF-2000	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3761	NRTF-2001	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3762	NRTF-2002	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3764	NRTF-2003	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3770	NRTF-2005	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	3771	ISLES OF SHOALS LIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	5312	HISTORIC FUND SITE	060	BENEF	0	0	0%	26	0%	0	0	0%	79	0%	317
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	5440	WILDLIFE HABITAT INC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	8012	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	8051	SUPPLY DEPOT INVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	8601	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3500	OFFICE	8911	FAVOR OF RONALD BI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	0895	ARRA ENERGY FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	1135	ECONOMIC DEVELOPI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	1839	ENERGY SAVINGS PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	2084	SMALL BUSINESS DEV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3336	STATE TRADE & EXPO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3600	ECONOMIC DEVELOPI	060	BENEF	7,612	46,664	613%	8,444	553%	22,698	109,202	481%	25,178	434%	422,158
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3605	TELECOMMUNICATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3606	TELECOMUNICATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3610	NH BUSINESS RESOU	060	BENEF	24,896	0	0%	0	0%	73,747	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3611	BUS RETENTION/EXPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3612	INTERNATIONAL COM	060	BENEF	3,012	7,081	235%	5,199	136%	9,777	16,441	168%	16,880	97%	84,267
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3614	PROCUREMENT TECH	060	BENEF	1,890	11,275	596%	2,615	431%	9,744	26,298	270%	13,481	195%	101,397
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3615	INNOVATIVE RESEARC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3617	INDUSTRIES OF THE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3627	ECONOMIC DEV. MAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3630	ECONOMIC DEVELOPI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3631	ECONOMIC DEVELOPI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3634	CROP ZONE PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	3640	WORKFORCE INVESTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	5336	OFFICE OF WORKFOR	060	BENEF	11,784	12,247	104%	18,201	67%	35,015	36,046	103%	54,082	67%	231,736
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3505	DIVISIC	5420	JOB TRAINING PROGR	060	BENEF	0	0	0%	3,400	0%	0	0	0%	10,200	0%	40,799
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	0837	STATE TRADE AND EX	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	0840	STORMWATER TREAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	0855	WATER QUALITY GRA	060	BENEF	0	0	0%	3,238	0%	0	0	0%	9,713	0%	38,850
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	1236	EMERALD ASH BOREF	060	BENEF	0	1,848	0%	2,096	88%	0	4,297	0%	6,287	68%	25,146
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2101	AMERICA THE BEAUTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2102	FUELWOOD	060	BENEF	731	1,886	258%	861	219%	3,249	4,208	130%	3,826	110%	17,828
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2103	NATURAL HERITAGE -	060	BENEF	4,754	13,254	279%	5,092	260%	14,161	30,886	218%	15,169	204%	119,608
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2104	NATURAL HERITAGE -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2181	REIMBURSE TO MUNI	060	BENEF	57	201	352%	0	0%	207	1,165	562%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	2408	NORTHEAST COORDIN	060	BENEF	0	840	0%	1,758	48%	0	1,960	0%	5,275	37%	21,100
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3406	NATURAL HERITAGE E	060	BENEF	3,979	0	0%	0	0%	11,695	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3407	NATURAL HERITAGE F	060	BENEF	1,183	1,825	154%	1,445	126%	3,530	4,259	121%	4,311	99%	18,599
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3459	WHIP 2004	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3492	SPECIAL DEPUTY TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3494	FOREST ACCESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3497	BOUNDARY LINES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3500	FOREST & LANDS ADM	060	BENEF	6,627	10,053	152%	8,458	119%	19,762	23,436	119%	25,222	93%	108,653
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3505	MANAGEMENT AND PI	060	BENEF	11,399	20,942	184%	15,534	135%	33,957	48,848	144%	46,276	106%	213,549
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3506	TIMBER SALES/OTHER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3507	WILDLIFE HABITAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3510	FOREST MANAGEMEN	060	BENEF	8,918	8,360	94%	9,044	92%	26,339	19,524	74%	26,712	73%	121,385
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3511	STATE FOREST NURS	060	BENEF	2,289	3,404	149%	2,453	139%	6,749	7,991	118%	7,234	110%	31,404
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3512	FOREST HEALTH - STA	060	BENEF	2,914	4,461	153%	3,149	142%	8,579	10,409	121%	9,268	112%	40,741
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3513	LAND MANAGEMENT E	060	BENEF	6,583	10,074	153%	8,926	113%	19,569	23,415	120%	26,533	88%	114,556
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3514	FOREST PROTECTION	060	BENEF	6,648	7,897	119%	1,639	482%	7,171	13,807	193%	1,768	781%	6,785
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3516	FOREST HEALTH - FED	060	BENEF	2,329	3,655	157%	2,875	127%	7,039	8,961	127%	8,689	103%	36,205
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3520	FOREST PROTECTION	060	BENEF	30,278	48,274	159%	33,383	145%	93,366	113,459	122%	102,938	110%	449,598
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3521	STATE FIRE ASSISTAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3522	VOLUNTEER FIRE ASS	060	BENEF	8	128	1,606%	98	131%	8	257	3,220%	98	263%	6,174
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3523	FORESTRY - WILDLIFE	060	BENEF	5,350	8,108	152%	4,380	185%	15,927	18,899	119%	13,040	145%	55,922
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3524	SHIELING TRUST FUN	060	BENEF	7	65	985%	7	930%	37	137	370%	39	349%	414
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3529	STATE FIRE ASSISTAN	060	BENEF	1,198	2,510	209%	2,537	99%	5,048	6,554	130%	10,685	61%	36,013
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3530	COMMUNITY FORESTI	060	BENEF	2,936	4,563	155%	3,170	144%	8,746	10,646	122%	9,442	113%	40,929
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3531	NURSERY - TREE IMPI	060	BENEF	0	84	0%	56	148%	0	84	0%	169	49%	677
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3535	SITE MGT. & MONITOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3537	URBAN FORESTRY AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3538	FOREST STEWARDSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3539	TIMBER SALE PILOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3540	TAYLOR MILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3542	INFESTATION ERADIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3544	WILDLIFE HABITAT INC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3545	FOREST LEGACY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3546	FOREST LEGACY - II	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3547	URBAN FORESTRY AS	060	BENEF	3,267	4,894	150%	2,339	209%	9,444	11,388	121%	6,763	168%	29,512
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3548	FOREST STEWARDSH	060	BENEF	0	0	0%	45	0%	0	0	0%	134	0%	535
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3564	FOREST HEALTH & PR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3569	FOREST LAW ENFORC	060	BENEF	41	62	153%	386	16%	121	145	119%	1,159	12%	4,984
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3570	FOREST RESOURCE F	060	BENEF	4,954	7,520	152%	5,341	141%	14,760	17,544	119%	15,914	110%	68,723
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	3747	CLH TRACT MONITORI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	5019	COMBINED FED FLOO	060	BENEF	2,324	0	0%	3,532	0%	6,743	0	0%	10,249	0%	30,065
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	5130	ALBERT E PILLSBURY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	5200	FOX FOREST TRUST F	060	BENEF	209	437	210%	320	136%	1,028	1,320	128%	1,579	84%	3,703
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	5300	STONE ESTATE TRUST	060	BENEF	4,161	6,394	154%	4,465	143%	12,591	15,105	120%	13,510	112%	55,720
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	5898	USDA-STATE FIRE ASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	7200	FOREST IMPROVEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	7871	FOREST CONS-UNINC	060	BENEF	2,574	3,613	140%	2,801	129%	7,493	8,427	112%	8,154	103%	36,027
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	8071	MINING PERMIT FEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	8278	BEAR BROOK WAREH	060	BENEF	0	1,875	0%	1,910	98%	0	5,269	0%	5,729	92%	22,916
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3510	FORES	8682	MT. TOP TOWER FUND	060	BENEF	1,415	2,231	158%	1,722	130%	4,255	4,861	114%	5,177	94%	22,346
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3146	FEMA 2008 JULY-AUGU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3414	TRAILS ADMINISTRATI	060	BENEF	29,794	45,220	152%	31,799	142%	88,062	105,047	119%	93,990	112%	406,346
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3415	CONN. LAKES EASEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3462	OCT 2005 FLOOD DAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3463	MAY 2006 FLOOD DAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3470	2007 STORM DAMAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3484	GRANTS IN AID EQUIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3486	GRANT IN AID-WHEEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3488	GRANT IN AID EQUIP. -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3556	GRANTS IN AID - SNOV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3558	TRAILS MAINTENANCE	060	BENEF	0	0	0%	236	0%	0	0	0%	709	0%	2,836
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3562	TRAIL ACQUISITION	060	BENEF	0	85	0%	93	91%	0	283	0%	279	101%	1,118
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3701	PARKS ADMINISTRATI	060	BENEF	25,077	36,371	145%	29,295	124%	75,210	84,833	113%	87,863	97%	367,613
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3702	STATE PARKS FUND--I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3703	CANNON MOUNTAIN	060	BENEF	51,153	76,729	150%	51,139	150%	151,019	181,990	121%	150,978	121%	698,484
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3704	SKI SCHOOL/CONCES	060	BENEF	660	4,587	695%	903	508%	2,132	10,912	512%	2,916	374%	65,179
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3705	CANNON MTN CAPITA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3713	HAMPTON BEACH STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3717	LWCF GRANTS	060	BENEF	0	0	0%	1,579	0%	0	0	0%	4,736	0%	18,943
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3720	SERVICE PARKS	060	BENEF	96,425	141,347	147%	111,465	127%	297,094	345,118	116%	343,434	100%	992,714
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3721	ODIORNE POINT STAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3722	CONCESSION OPERAT	060	BENEF	5,685	7,210	127%	8,527	85%	17,678	18,641	105%	26,514	70%	41,899
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3723	HAMPTON BEACH DON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3736	STATE PARK BENCHES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3737	MONADNOCK DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3742	MT WASHINGTON CON	060	BENEF	5,928	8,609	145%	5,503	156%	18,122	20,612	114%	16,822	123%	141,251
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3744	MT WASHINGTON FIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3745	CLH STEWARDSHIP EN	060	BENEF	0	356	0%	1,973	18%	0	731	0%	5,920	12%	23,678
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3746	CLH ROAD MAINTENAN	060	BENEF	177	0	0%	205	0%	531	0	0%	616	0%	1,102
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3750	PROMOTION PROJECT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3754	WENTWORTH COOLID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3768	NRTF 04	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3772	RECREATIONAL TRAIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3777	NATL RECREATIONAL	060	BENEF	129	290	226%	2,872	10%	452	609	135%	10,107	6%	26,704
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	3999	LAND - WATER CONSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	4044	FEMA 2008 ICE STORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	6161	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	7044	HAMPTON BEACH ARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	7300	HAMPTON METERS	060	BENEF	2,282	3,452	151%	1,826	189%	7,169	8,707	121%	5,738	152%	13,059
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	7301	HAMPTON BEACH CAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3515	PARKS	8146	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	3576	INTERNATIONAL TOUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	3620	DIVISION OF TRAVEL -	060	BENEF	20,767	31,702	153%	23,167	137%	62,727	72,402	115%	69,976	103%	291,975
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	3625	TRAVEL/TOURISM REV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	5080	NCIC-COOS COUNTY V	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	5452	USDA-COOS COUNTY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	TRAVE	5874	TRAVEL - TOURISM DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3599	ARRA S	0800	PUBLIC COMPUTER AC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3599	ARRA S	0801	INNOVATIVE PROGRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3599	ARRA S	0802	DISTANCE LEARNING/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3599	ARRA S	0803	BROADBAND TECH OP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	9998	ERP GI	9771	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	WELCO	5919	HWY WELCOME CENT	060	BENEF	28,438	45,021	158%	31,296	144%	84,109	104,693	124%	92,563	113%	400,354
2017	017	35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS	3520	WELCO	1872	TPK WELCOME CTRS	060	BENEF	13,591	17,232	127%	23,146	74%	40,872	42,313	104%	69,606	61%	288,912
2017		35	RESOURCES - E	035	RESOURCES -	BENEFITS TOTALS				CATEGORY TOTALS			501,629	763,203	152%	560,808	136%	1,498,727	1,811,683	121%	1,692,923	107%	7,234,342
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3500	OFFICE	3405	CONSERVATION PLAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIO	1135	ECONOMIC DEVELOPI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIO	2084	SMALL BUSINESS DEV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIO	3600	ECONOMIC DEVELOPI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIO	3605	TELECOMMUNICATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIO	5270	OEA GRANT	046	CONSU	0	4,000	0%	1,333	300%	0	12,000	0%	4,000	300%	16,000

2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIC	5336	OFFICE OF WORKFOR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3505	DIVISIC	5420	JOB TRAINING PROGR	046	CONSU	0	0	0%	2,795	0%	0	0	0%	8,385	0%	33,539
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	2101	AMERICA THE BEAUTI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	2102	FUELWOOD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	2103	NATURAL HERITAGE -	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	2104	NATURAL HERITAGE -	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	3539	TIMBER SALE PILOT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	7200	FOREST IMPROVEMEN	046	CONSU	0	0	0%	1,150	0%	0	0	0%	3,450	0%	13,800
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3510	FORES	8071	MINING PERMIT FEES	046	CONSU	0	0	0%	34	0%	0	0	0%	101	0%	404
2017	010	35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TO	3515	PARKS	7300	HAMPTON METERS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	RESOURCES - E	035	RESOURCES -	CONSULTANTS TOTALS				CATEGORY TOTALS			0	4,000	0%	5,312	75%	0	12,000	0%	15,936	75%	63,742
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	2204	HURRICANE IRENE 20	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3137	USFS JUMP START GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3147	FEMA 2008 TORNADO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3400	DRED ADMINISTRATIO	020	CURRE	644	1,866	290%	753	248%	3,690	6,191	168%	4,313	144%	19,294
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3401	DESIGN DEVELOPMEN	020	CURRE	3,235	4,117	127%	3,818	108%	11,352	7,259	64%	13,400	54%	54,021
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3402	BUREAU OF HISTORIC	020	CURRE	462	1,255	272%	462	272%	1,480	2,286	154%	1,480	154%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3405	CONSERVATION PLAT	020	CURRE	0	0	0%	8,833	0%	0	0	0%	26,500	0%	106,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3457	WILDLIFE HABITAT INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3458	WHIP 2003	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3464	WHIP 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3477	NATURAL HERITAGE V	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3532	MOA DES FIRE TOWEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3581	FOREST LAND ENHAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3706	TEMPLE MOUNTAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3711	STATE PARK IMPROVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3724	PSNH GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3758	NRTF 98	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3759	NRTF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3760	NRTF-2000	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3761	NRTF-2001	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3762	NRTF-2002	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3764	NRTF-2003	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3770	NRTF-2005	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	3771	ISLES OF SHOALS LIGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	5312	HISTORIC FUND SITE	020	CURRE	0	0	0%	332	0%	0	0	0%	996	0%	3,985
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	5313	WAL-MART DONATION	020	CURRE	0	0	0%	52	0%	0	0	0%	156	0%	623
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	5440	WILDLIFE HABITAT INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	8012	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	8051	SUPPLY DEPOT INVEN	020	CURRE	9,805	4,268	44%	9,396	45%	42,567	17,775	42%	40,792	44%	176,228
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	8601	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	8911	FAVOR OF RONALD BF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3500	OFFICE	9086	PROJECT NO. B-08-SP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	0895	ARRA ENERGY FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	1135	ECONOMIC DEVELOPI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	1734	ENERGY EFFICIENCY I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	1839	ENERGY SAVINGS PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	2084	SMALL BUSINESS DEV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3336	STATE TRADE & EXPO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3600	ECONOMIC DEVELOPI	020	CURRE	1,862	993	53%	2,251	44%	5,702	2,689	47%	6,891	39%	12,826
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3605	TELECOMMUNICATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3606	TELECOMUNICATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3610	NH BUSINESS RESOUI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3611	BUS RETENTION/EXPA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3612	INTERNATIONAL COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3614	PROCUREMENT TECH	020	CURRE	305	255	84%	400	64%	1,421	740	52%	1,864	40%	5,776
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3615	INNOVATIVE RESEARC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3617	INDUSTRIES OF THE F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3627	ECONOMIC DEV. MAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3630	ECONOMIC DEVELOPI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3631	ECONOMIC DEVELOPI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3634	CROP ZONE PROGRAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	3640	WORKFORCE INVESTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	5270	OEA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	5336	OFFICE OF WORKFOR	020	CURRE	13	0	0%	250	0%	51	264	521%	964	27%	43,790
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	5420	JOB TRAINING PROGR	020	CURRE	0	0	0%	4,397	0%	27	0	2%	8,455	0%	52,766
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	5893	WORKFORCE OPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3505	DIVISIC	9076	USDA COOPERATIVE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	0840	STORMWATER TREAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	1236	EMERALD ASH BOREF	020	CURRE	0	0	0%	167	0%	1,005	74	7%	1,153	6%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	2101	AMERICA THE BEAUTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	2102	FUELWOOD	020	CURRE	10	186	1,860%	65	288%	1,371	2,558	187%	8,852	29%	23,335
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	2103	NATURAL HERITAGE -	020	CURRE	43	0	0%	43	0%	43	0	0%	43	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	2104	NATURAL HERITAGE -	020	CURRE	5	0	0%	19	0%	5	53	1,053%	19	279%	5,740
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	2181	REIMBURSE TO MUNIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3406	NATURAL HERITAGE E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3407	NATURAL HERITAGE F	020	CURRE	0	63	0%	52	122%	0	607	0%	155	392%	620
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3459	WHIP 2004	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3492	SPECIAL DEPUTY TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3494	FOREST ACCESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3497	BOUNDARY LINES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3500	FOREST & LANDS ADM	020	CURRE	188	809	430%	188	430%	1,289	2,656	206%	1,289	206%	7,600
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3505	MANAGEMENT AND PF	020	CURRE	4,802	3,269	68%	8,005	41%	7,418	7,546	102%	12,366	61%	82,190
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3506	TIMBER SALES/OTHEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3507	WILDLIFE HABITAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3510	FOREST MANAGEMEN	020	CURRE	26	347	1,351%	27	1,291%	61	1,142	1,859%	64	1,777%	16,463
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3511	STATE FOREST NURS	020	CURRE	7,903	2,692	34%	10,185	26%	8,449	5,707	68%	10,889	52%	31,500
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3512	FOREST HEALTH - STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3513	LAND MANAGEMENT E	020	CURRE	921	382	42%	767	50%	2,695	876	33%	2,246	39%	5,290
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3514	FOREST PROTECTION	020	CURRE	0	180	0%	790	23%	0	1,380	0%	2,369	58%	9,477
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3516	FOREST HEALTH - FED	020	CURRE	667	534	80%	1,609	33%	2,633	1,114	42%	6,351	18%	47,161
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3520	FOREST PROTECTION	020	CURRE	4,030	9,055	225%	4,030	225%	9,871	14,543	147%	9,871	147%	36,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3521	STATE FIRE ASSISTAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3522	VOLUNTEER FIRE ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3523	FORESTRY - WILDLIFE	020	CURRE	213	256	120%	220	116%	583	645	111%	604	107%	4,800
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3524	SHIELING TRUST FUN	020	CURRE	1,033	87	8%	889	10%	1,171	284	24%	1,008	28%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3529	STATE FIRE ASSISTAN	020	CURRE	323	438	135%	260	168%	490	897	183%	394	228%	25,037
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3530	COMMUNITY FORESTF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3531	NURSERY - TREE IMPF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3535	SITE MGT. & MONITOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3537	URBAN FORESTRY AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3538	FOREST STEWARDSH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3539	TIMBER SALE PILOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3540	TAYLOR MILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3542	INFESTATION ERADIC/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3544	WILDLIFE HABITAT INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3545	FOREST LEGACY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3546	FOREST LEGACY - II	020	CURRE	29	89	302%	105	84%	2,718	2,902	107%	9,730	30%	68,364
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3547	URBAN FORESTRY AS	020	CURRE	248	565	228%	408	138%	2,626	3,540	135%	4,319	82%	21,053
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3548	FOREST STEWARDSH	020	CURRE	0	0	0%	453	0%	89	1,075	1,208%	188	571%	5,433
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3564	FOREST HEALTH & PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3569	FOREST LAW ENFORC	020	CURRE	12	1,068	9,256%	12	9,256%	56	1,103	1,959%	56	1,959%	17,800
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3570	FOREST RESOURCE F	020	CURRE	0	303	0%	175	173%	-265	316	0%	525	60%	2,100
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	3747	CLH TRACT MONITORI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	5019	COMBINED FED FLOO	020	CURRE	292	133	45%	660	20%	785	179	23%	1,773	10%	9,830
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	5130	ALBERT E PILLSBURY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	5200	FOX FOREST TRUST F	020	CURRE	485	227	47%	528	43%	771	324	42%	840	39%	9,200
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	5300	STONE ESTATE TRUST	020	CURRE	988	9,676	979%	1,437	673%	4,585	10,536	230%	6,667	158%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	5898	USDA-STATE FIRE ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	7200	FOREST IMPROVEMEN	020	CURRE	0	0	0%	531	0%	0	0	0%	1,593	0%	6,372
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	7871	FOREST CONS-UNINC	020	CURRE	645	1,234	191%	943	131%	1,698	1,972	116%	2,483	79%	9,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	8071	MINING PERMIT FEES	020	CURRE	0	0	0%	443	0%	0	0	0%	1,329	0%	5,317
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	8278	BEAR BROOK WAREH	020	CURRE	0	115	0%	417	28%	0	449	0%	1,250	36%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3510	FORES	8682	MT. TOP TOWER FUND	020	CURRE	813	2,240	275%	565	397%	3,615	2,835	78%	2,512	113%	15,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3146	FEMA 2008 JULY-AUGU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3344	STATE PARK GIFTS AN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3414	TRAILS ADMINISTRATI	020	CURRE	0	0	0%	83	0%	0	132	0%	250	53%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3415	CONN. LAKES EASEME	020	CURRE	9,172	0	0%	9,540	0%	9,172	6,147	67%	9,540	64%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3462	OCT 2005 FLOOD DAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3463	MAY 2006 FLOOD DAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3470	2007 STORM DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3484	GRANTS IN AID EQUIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3486	GRANT IN AID-WHEEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3488	GRANT IN AID EQUIP. -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3556	GRANTS IN AID - SNOV	020	CURRE	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3558	TRAILS MAINTENANCE	020	CURRE	9,364	7,512	80%	7,355	102%	22,661	21,916	97%	17,799	123%	87,363
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3562	TRAIL ACQUISITION	020	CURRE	704	655	93%	1,305	50%	891	4,908	551%	1,652	297%	55,223
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3701	PARKS ADMINISTRATI	020	CURRE	1,316	1,183	90%	1,335	89%	3,140	4,149	132%	3,185	130%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3702	STATE PARKS FUND--I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3703	CANNON MOUNTAIN	020	CURRE	24,979	15,255	61%	27,536	55%	58,890	58,772	100%	64,918	91%	679,400
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3704	SKI SCHOOL/CONCES	020	CURRE	1,052	12,501	1,188%	1,381	905%	2,005	26,153	1,304%	2,631	994%	57,209
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3705	CANNON MTN CAPITA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3713	HAMPTON BEACH STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3717	LWCF GRANTS	020	CURRE	0	0	0%	558	0%	89	0	0%	1,674	0%	6,695
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3720	SERVICE PARKS	020	CURRE	77,277	89,576	116%	77,864	115%	258,908	233,313	90%	260,873	89%	694,147
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3721	ODIORNE POINT STAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3722	CONCESSION OPERAT	020	CURRE	1,328	5,910	445%	1,435	412%	7,622	15,665	206%	8,231	190%	35,162
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3723	HAMPTON BEACH DON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3736	STATE PARK BENCHES	020	CURRE	26	533	2,045%	29	1,827%	5,268	8,009	152%	5,899	136%	18,827
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3737	MONADNOCK DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3742	MT WASHINGTON CON	020	CURRE	10,961	19,652	179%	11,126	177%	32,960	32,814	100%	33,457	98%	80,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3744	MT WASHINGTON FIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3745	CLH STEWARDSHIP EI	020	CURRE	0	0	0%	625	0%	736	0	0%	6,320	0%	7,500
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3746	CLH ROAD MAINTENAI	020	CURRE	0	0	0%	1,769	0%	0	0	0%	5,308	0%	21,232
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3750	PROMOTION PROJECT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3754	WENTWORTH COOLID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3768	NRTF 04	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3772	RECREATIONAL TRAIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3777	NATL RECREATIONAL	020	CURRE	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	3999	LAND - WATER CONSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	4044	FEMA 2008 ICE STORM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	6161	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	7044	HAMPTON BEACH ARE	020	CURRE	610	0	0%	979	0%	610	0	0%	979	0%	8,963
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	7300	HAMPTON METERS	020	CURRE	1,459	20,322	1,393%	1,767	1,150%	30,166	39,086	130%	36,531	107%	89,500
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	7301	HAMPTON BEACH CAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3515	PARKS	8146	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	3576	INTERNATIONAL TOUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	3620	DIVISION OF TRAVEL -	020	CURRE	466	1,874	402%	971	193%	3,305	5,318	161%	6,883	77%	36,806
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	3625	TRAVEL/TOURISM REV	020	CURRE	0	0	0%	500	0%	-81	0	0%	1,500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	5080	NCIC-COOS COUNTY V	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	5452	USDA-COOS COUNTY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	TRAVE	5874	TRAVEL - TOURISM DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3599	ARRA S	0800	PUBLIC COMPUTER A(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3599	ARRA S	0801	INNOVATIVE PROGRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3599	ARRA S	0802	DISTANCE LEARNING/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3599	ARRA S	0803	BROADBAND TECH OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	9998	ERP GI	9771	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	WELCC	5919	HWY WELCOME CENT	020	CURRE	6,810	14,450	212%	12,469	116%	24,734	26,516	107%	45,291	59%	148,440
2017	017	35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENS	3520	WELCC	1872	TPK WELCOME CTRS	020	CURRE	1,376	5,721	416%	2,894	198%	12,419	9,858	79%	26,108	38%	90,942
2017		35	RESOURCES - E	035	RESOURCES -	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			186,903	241,848	129%	234,790	103%	593,549	595,274	100%	760,778	78%	3,248,902
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	2204	HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	2982	INFORMATION TECHN	027	TRANS	34,714	31,126	90%	41,613	75%	67,767	31,126	46%	81,235	38%	769,786
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	2982	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3137	USFS JUMP START GF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3137	USFS JUMP START GF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3137	USFS JUMP START GF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3137	USFS JUMP START GF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3147	FEMA 2008 TORNADO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	022	RENTS	44,875	22,718	51%	45,088	50%	89,749	90,123	100%	90,176	100%	271,279
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	023	HEAT E	373	0	0%	0	0%	1,208	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	030	EQUIP	0	412	0%	208	198%	0	692	0%	625	111%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	035	SHARE	0	0	0%	11,662	0%	0	0	0%	34,986	0%	139,943
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	039	TELEC	507	724	143%	444	163%	1,518	1,843	121%	1,330	139%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	049	TRANS	0	0	0%	313	0%	0	0	0%	938	0%	3,750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	065	BOARD	0	0	0%	3,228	0%	0	0	0%	9,685	0%	38,740
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	070	IN STA	551	705	128%	396	178%	653	780	119%	469	166%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	080	OUT O	0	315	0%	208	151%	0	315	0%	625	50%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3400	DRED ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	022	RENTS	0	0	0%	167	0%	73	0	0%	396	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	023	HEAT E	210	108	51%	657	16%	679	762	112%	2,128	36%	13,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	024	MAINT	926	0	0%	42	0%	926	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	030	EQUIP	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	039	TELEC	126	0	0%	0	0%	601	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	047	OWN F	5,128	0	0%	833	0%	29,622	103	0%	2,500	4%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	048	CONTF	0	34	0%	548	6%	7,907	34	0%	1,644	2%	6,575
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3401	DESIGN DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	023	HEAT E	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	030	EQUIP	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	039	TELEC	0	225	0%	83	270%	250	1,000	400%	250	400%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	047	OWN F	0	330	0%	334	99%	434	886	204%	1,394	64%	4,009
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	048	CONTF	0	1,571	0%	418	376%	102	4,715	4,623%	103	4,586%	5,020
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	070	IN STA	0	0	0%	42	0%	0	200	0%	125	160%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	080	OUT O	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	103	CONTF	0	391	0%	250	157%	89	1,366	1,535%	168	814%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3402	BUREAU OF HISTORIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	048	CONTF	58,634	13,261	23%	28,679	46%	63,060	18,761	30%	30,844	61%	129,501
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	069	PROMO	13,171	1,725	13%	17,425	10%	17,786	7,085	40%	23,531	30%	62,910
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3405	CONSERVATION PLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT INC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT INC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3457	WILDLIFE HABITAT INC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3458	WHIP 2003	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3458	WHIP 2003	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3458	WHIP 2003	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3458	WHIP 2003	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3464	WHIP 2006	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3464	WHIP 2006	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3464	WHIP 2006	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE V	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE V	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3477	NATURAL HERITAGE V	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWER	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWER	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3532	MOA DES FIRE TOWER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3581	FOREST LAND ENHAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3706	TEMPLE MOUNTAIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROVE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROVE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3711	STATE PARK IMPROVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3724	PSNH GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3758	NRTF 98	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3758	NRTF 98	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3758	NRTF 98	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3759	NRTF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3759	NRTF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3759	NRTF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3760	NRTF-2000	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3760	NRTF-2000	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3760	NRTF-2000	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3761	NRTF-2001	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3761	NRTF-2001	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3761	NRTF-2001	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3762	NRTF-2002	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3762	NRTF-2002	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3762	NRTF-2002	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3764	NRTF-2003	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3764	NRTF-2003	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3764	NRTF-2003	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3770	NRTF-2005	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3770	NRTF-2005	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3770	NRTF-2005	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3770	NRTF-2005	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3770	NRTF-2005	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIGI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3500	OFFICE	3771	ISLES OF SHOALS LIGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	030	EQUIP	0	0	0%	59	0%	0	0	0%	176	0%	702
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATION	030	EQUIP	0	0	0%	18	0%	0	0	0%	54	0%	217
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5313	WAL-MART DONATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT INC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT INC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	5440	WILDLIFE HABITAT INC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	7999	DEFAULT ACCOUNTIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENSA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENSA	062	WORK	3,913	5,779	148%	1,142	506%	18,862	11,337	60%	5,503	206%	20,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENSA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENSA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8012	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVEN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVEN	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8051	SUPPLY DEPOT INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT COM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT COM	061	UNEMP	733	0	0%	654	0%	1,464	0	0%	1,306	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT COM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8601	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	571	PASS T	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD BF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD BF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	8911	FAVOR OF RONALD BF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-SP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-SP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-SP	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3500	OFFICE	9086	PROJECT NO. B-08-SP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC DE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC DE	080	OUT O	0	0	0%	45	0%	0	0	0%	134	0%	536
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0854	DIV. OF ECONOMIC DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUNDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0895	ARRA ENERGY FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCATE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0908	ARRA WIA DISLOCATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT ACT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0909	ARRA WIA ADULT ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH ACT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH ACT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0910	ARRA WIA YOUTH ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1135	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1734	ENERGY EFFICIENCY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUND	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIO	1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	1839	ENERGY SAVINGS PR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	1839	ENERGY SAVINGS PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	102	CONTF	0	0	0%	26,250	0%	0	0	0%	78,750	0%	315,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	2084	SMALL BUSINESS DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	102	CONTF	0	0	0%	5,010	0%	0	60,116	0%	15,029	400%	60,116
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3336	STATE TRADE & EXPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	022	RENTS	165	494	300%	244	202%	174	1,574	906%	257	612%	5,574
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	026	ORGAN	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	030	EQUIPI	0	0	0%	3,058	0%	0	16,803	0%	9,174	183%	36,696
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	039	TELEC	0	3,161	0%	1,618	195%	0	5,443	0%	4,855	112%	19,418
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	069	PROMO	0	24,500	0%	12,258	200%	24,401	83,846	344%	47,034	178%	147,096
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	070	IN STA	34	211	617%	27	773%	599	1,296	217%	478	271%	12,700
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	080	OUT O	0	2,906	0%	5,925	49%	0	6,845	0%	17,775	39%	71,100
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	102	CONTF	0	6,250	0%	22,667	28%	0	117,000	0%	68,000	172%	272,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3600	ECONOMIC DEVELOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3605	TELECOMMUNICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3606	TELECOMUNICATIONS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3606	TELECOMUNICATIONS	039	TELEC	0	0	0%	591	0%	0	0	0%	1,772	0%	7,088
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3606	TELECOMUNICATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3606	TELECOMUNICATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3606	TELECOMUNICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	026	ORGAN	0	0	0%	0	0%	473	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	070	IN STA	1,458	0	0%	0	0%	1,717	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3610	NH BUSINESS RESOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3611	BUS RETENTION/EXPA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3611	BUS RETENTION/EXPA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3611	BUS RETENTION/EXPA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3611	BUS RETENTION/EXPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	026	ORGAN	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	070	IN STA	93	0	0%	93	0%	93	54	58%	93	58%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	080	OUT O	94	0	0%	59	0%	19,869	0	0%	12,535	0%	22,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COMI	103	CONTF	0	0	0%	58	0%	0	0	0%	175	0%	700

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	026	ORGAN	0	0	0%	158	0%	1,340	1,189	89%	1,900	63%	1,900
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	029	INTRA-	608	0	0%	951	0%	1,260	0	0%	1,969	0%	26,511
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	039	TELEC	0	196	0%	267	74%	0	681	0%	800	85%	3,200
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	040	INDIRE	0	0	0%	2,417	0%	0	0	0%	7,250	0%	29,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	041	AUDIT	0	0	0%	25	0%	0	0	0%	74	0%	295
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	070	IN STA	535	750	140%	866	87%	1,054	785	75%	1,706	46%	7,500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	080	OUT O	878	4,684	534%	1,284	365%	1,318	5,677	431%	1,928	294%	16,800
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3614	PROCUREMENT TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3615	INNOVATIVE RESEARC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3615	INNOVATIVE RESEARC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3615	INNOVATIVE RESEARC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3615	INNOVATIVE RESEARC	102	CONTR	68,750	68,750	100%	69,667	99%	68,750	68,750	100%	69,667	99%	278,670
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3615	INNOVATIVE RESEARC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3617	INDUSTRIES OF THE F	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3617	INDUSTRIES OF THE F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3617	INDUSTRIES OF THE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3617	INDUSTRIES OF THE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3627	ECONOMIC DEV. MAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3627	ECONOMIC DEV. MAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3627	ECONOMIC DEV. MAT	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3627	ECONOMIC DEV. MAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	038	TECHN	0	0	0%	3,731	0%	0	10,000	0%	11,193	89%	44,770
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	073	GRANT	0	0	0%	275	0%	0	0	0%	825	0%	3,300
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	075	GRANT	0	0	0%	66	0%	0	0	0%	197	0%	788
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3630	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3631	ECONOMIC DEVELOPM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3631	ECONOMIC DEVELOPM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3631	ECONOMIC DEVELOPM	075	GRANT	0	0	0%	1,135	0%	0	0	0%	3,404	0%	13,618
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3631	ECONOMIC DEVELOPM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3631	ECONOMIC DEVELOPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3634	CROP ZONE PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3634	CROP ZONE PROGRAM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3634	CROP ZONE PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3634	CROP ZONE PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3634	CROP ZONE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	3640	WORKFORCE INVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	040	INDIRE	0	0	0%	1,592	0%	0	0	0%	4,775	0%	19,098
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	041	AUDIT	0	0	0%	27	0%	0	0	0%	80	0%	320
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	057	BOOKS	0	0	0%	99	0%	0	0	0%	298	0%	1,192
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	080	OUT O	0	0	0%	75	0%	0	0	0%	224	0%	896
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	102	CONTR	0	0	0%	11,078	0%	0	14,277	0%	33,235	43%	132,940
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5270	OEA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	022	RENTS	7,285	4,023	55%	8,927	45%	14,682	14,871	101%	17,993	83%	56,005
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	024	MAINT	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	026	ORGAN	0	0	0%	1,022	0%	3,859	7,350	190%	6,437	114%	12,261
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	029	INTRA-	4,655	0	0%	15,607	0%	8,470	5,722	68%	28,400	20%	229,943
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	030	EQUIP	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	037	TECHN	0	0	0%	620	0%	0	0	0%	1,859	0%	7,436
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	038	TECHN	0	0	0%	511	0%	0	0	0%	1,534	0%	6,135
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	039	TELEC	315	345	110%	2,973	12%	763	955	125%	7,203	13%	33,495
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	040	INDIRE	0	0	0%	15,603	0%	0	0	0%	46,809	0%	187,235
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	041	AUDIT	0	0	0%	2,644	0%	0	0	0%	7,932	0%	31,730
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	042	ADDITI	0	0	0%	6,914	0%	0	0	0%	20,743	0%	82,971
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	049	TRANS	18,370	34,971	190%	110,612	32%	57,622	52,850	92%	346,964	15%	1,530,684
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	057	BOOKS	0	0	0%	1,439	0%	0	0	0%	4,317	0%	17,269
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	066	EMPLC	0	0	0%	223	0%	0	0	0%	668	0%	2,670
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	067	TRAINI	0	61	0%	1,900	3%	0	61	0%	5,700	1%	22,800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	069	PROMC	1,526	0	0%	70,777	0%	1,526	1,850	121%	70,777	3%	86,121
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	070	IN STA	190	0	0%	1,635	0%	313	0	0%	2,702	0%	15,085
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	080	OUT O	0	0	0%	2,889	0%	0	1,147	0%	8,666	13%	34,663
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	102	CONTF	826,137	421,663	51%	3,593,335	12%	1,584,487	1,584,111	100%	6,891,822	23%	28,086,028
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	103	CONTF	115	0	0%	729,915	0%	115	0	0%	729,915	0%	919,750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5336	OFFICE OF WORKFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5341	MINE SAFETY AND TR/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5341	MINE SAFETY AND TR/	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5341	MINE SAFETY AND TR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5342	SR COMMUNITY SERIV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5342	SR COMMUNITY SERIV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5342	SR COMMUNITY SERIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5343	NEG-WAUSAU PAPER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5343	NEG-WAUSAU PAPER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5343	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5344	NEG-NH-COOS COUNT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5344	NEG-NH-COOS COUNT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5344	NEG-NH-COOS COUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	022	RENTS	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	027	TRANS	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	029	INTRA-	11,304	0	0%	16,006	0%	25,484	16,022	63%	36,086	44%	268,141
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	030	EQUIPI	0	0	0%	2,316	0%	0	0	0%	6,948	0%	27,793
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	037	TECHN	0	0	0%	600	0%	0	0	0%	1,801	0%	7,205
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	038	TECHN	0	0	0%	286	0%	0	0	0%	858	0%	3,432
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	039	TELEC	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	040	INDIRE	0	0	0%	5,342	0%	0	0	0%	16,025	0%	64,100
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	041	AUDIT	0	0	0%	719	0%	0	0	0%	2,158	0%	8,632
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	049	TRANS	0	0	0%	230,797	0%	0	0	0%	692,392	0%	2,769,569
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	066	EMPLC	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	067	TRAINI	0	0	0%	30,099	0%	0	0	0%	90,297	0%	361,189
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	069	PROMC	100	0	0%	20,084	0%	100	2,600	2,600%	20,084	13%	112,856
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	070	IN STA	0	72	0%	1,031	7%	0	72	0%	3,092	2%	12,368
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	102	CONTF	32,061	221,073	690%	164,357	135%	281,657	265,325	94%	1,443,869	18%	7,583,304
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5420	JOB TRAINING PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5893	WORKFORCE OPPORT	103	CONTF	8,520	0	0%	119,975	0%	11,060	685	6%	155,742	0%	283,038
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	5893	WORKFORCE OPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	7028	WORKFORCE INVESTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	7028	WORKFORCE INVESTI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	7028	WORKFORCE INVESTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	8660	NHES - NEG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	8660	NHES - NEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3505	DIVISIC	9076	USDA COOPERATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0837	STATE TRADE AND EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0840	STORMWATER TREAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0840	STORMWATER TREAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0840	STORMWATER TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	040	INDIRE	0	0	0%	633	0%	0	0	0%	1,898	0%	7,592
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	041	AUDIT	0	0	0%	11	0%	0	0	0%	32	0%	127
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	0855	WATER QUALITY GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	1236	EMERALD ASH BOREF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	1236	EMERALD ASH BOREF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	1236	EMERALD ASH BOREF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	1236	EMERALD ASH BOREF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2101	AMERICA THE BEAUTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	022	RENTS	0	0	0%	833	0%	4,500	0	0%	10,000	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	029	INTRA-	0	0	0%	3,594	0%	0	0	0%	10,783	0%	43,133
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	030	EQUIP	0	1,889	0%	275	687%	0	1,889	0%	825	229%	3,300
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	047	OWN F	9,801	0	0%	5,078	0%	12,016	0	0%	1,322	0%	5,287
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	026	ORGAN	0	0	0%	167	0%	0	1,000	0%	500	200%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	029	INTRA-	0	0	0%	1,868	0%	0	0	0%	5,603	0%	22,410
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	039	TELEC	0	102	0%	38	271%	64	262	412%	34	771%	450
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	103	CONTF	0	0	0%	1,250	0%	2,438	0	0%	5,680	0%	15,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2103	NATURAL HERITAGE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	029	INTRA-	0	0	0%	9,171	0%	2,530	9,684	383%	17,373	56%	110,048
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	030	EQUIP	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	040	INDIRE	0	0	0%	562	0%	1,014	2,599	256%	6,742	39%	6,742
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	041	AUDIT	0	0	0%	13	0%	17	26	155%	153	17%	153
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	070	IN STA	245	238	97%	3,244	7%	245	277	113%	3,244	9%	6,214
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	080	OUT O	0	0	0%	138	0%	0	375	0%	415	90%	1,659
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	103	CONTF	0	960	0%	1,110	86%	1,440	3,360	233%	1,953	172%	13,325
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2104	NATURAL HERITAGE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNIC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNIC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2181	REIMBURSE TO MUNIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	2408	NORTHEAST COORDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3406	NATURAL HERITAGE E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	039	TELEC	16	17	105%	16	105%	51	51	100%	51	100%	260
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	070	IN STA	23	0	0%	195	0%	23	0	0%	195	0%	900
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3407	NATURAL HERITAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3460	WHIP 2005	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3460	WHIP 2005	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	022	RENTS	43	417	970%	46	897%	690	690	100%	746	93%	3,387
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	023	HEAT E	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	026	ORGAN	0	0	0%	775	0%	0	0	0%	2,325	0%	9,300
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	039	TELEC	191	245	128%	485	50%	724	728	101%	1,839	40%	8,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	041	AUDIT	0	30	0%	21	146%	48	65	135%	48	135%	250
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	045	PERSO	0	0	0%	10,417	0%	0	0	0%	31,250	0%	125,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	070	IN STA	89	114	128%	89	128%	475	181	38%	475	38%	2,750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	084	UNIVE	1,575	0	0%	1,620	0%	31,616	30,476	96%	32,514	94%	250,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3500	FOREST & LANDS ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	022	RENTS	11,116	6,768	61%	10,669	63%	15,170	7,399	49%	14,560	51%	33,901
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	029	INTRA-	7,836	0	0%	8,287	0%	15,408	0	0%	16,295	0%	509,992
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	030	EQUIP	18,201	0	0%	8,535	0%	18,676	0	0%	8,758	0%	33,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	039	TELEC	292	1,326	454%	491	270%	2,635	3,748	142%	4,426	85%	24,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	047	OWN F	18,932	1,381	7%	85,450	2%	24,547	3,074	13%	110,793	3%	133,123
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	048	CONTF	0	0	0%	258	0%	0	0	0%	774	0%	3,095
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	049	TRANS	0	0	0%	2,833	0%	0	0	0%	8,500	0%	34,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	070	IN STA	0	107	0%	254	42%	0	107	0%	763	14%	3,050
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	073	GRANT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	080	OUT O	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3505	MANAGEMENT AND PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHEF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3506	TIMBER SALES/OTHEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	023	HEAT E	0	0	0%	483	0%	0	0	0%	1,450	0%	5,800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	070	IN STA	39	0	0%	39	0%	-533	113	0%	1,038	11%	4,150
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3510	FOREST MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	023	HEAT E	807	759	94%	807	94%	2,370	2,349	99%	2,370	99%	6,400
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	030	EQUIPI	0	0	0%	1,846	0%	0	0	0%	5,538	0%	22,150
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3512	FOREST HEALTH - STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	026	ORGAN	0	0	0%	8	0%	0	0	0%	23	0%	90
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	039	TELEC	16	17	105%	21	82%	51	51	100%	65	78%	260
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	070	IN STA	0	35	0%	50	70%	0	35	0%	150	23%	600
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3513	LAND MANAGEMENT E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3514	FOREST PROTECTION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3514	FOREST PROTECTION	068	REMUN	19,005	14,242	75%	5,915	241%	19,095	17,229	90%	5,943	290%	17,173
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3514	FOREST PROTECTION	070	IN STA	0	0	0%	329	0%	0	0	0%	986	0%	3,944
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3514	FOREST PROTECTION	080	OUT O	0	0	0%	832	0%	0	0	0%	2,496	0%	9,985
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3514	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	023	HEAT E	0	157	0%	291	54%	0	454	0%	873	52%	3,491
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	030	EQUIPI	0	399	0%	509	78%	0	399	0%	1,526	26%	6,104
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	039	TELEC	242	248	103%	242	103%	539	759	141%	539	141%	2,850
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	040	INDIRE	0	1,323	0%	681	194%	1,605	4,236	264%	1,592	266%	8,176
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	041	AUDIT	0	15	0%	18	83%	27	34	126%	36	96%	211
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	042	ADDITI	0	0	0%	518	0%	0	0	0%	1,554	0%	6,215
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	070	IN STA	0	117	0%	386	30%	59	117	198%	362	32%	4,636
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	072	GRANT	7,513	0	0%	16,056	0%	9,438	1,444	15%	20,170	7%	23,649
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	080	OUT O	0	1,126	0%	1,193	94%	594	2,501	421%	1,335	187%	14,315
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3516	FOREST HEALTH - FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	023	HEAT E	55	46	84%	175	26%	130	118	90%	416	28%	2,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	026	ORGAN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	030	EQUIPI	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	039	TELEC	361	1,124	312%	404	279%	2,015	3,342	166%	2,254	148%	12,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	070	IN STA	0	10	0%	208	5%	35	60	171%	24	248%	2,500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3520	FOREST PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3521	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	040	INDIRE	0	95	0%	395	24%	102	274	269%	316	87%	4,739
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	041	AUDIT	0	6	0%	12	53%	15	17	115%	28	61%	139
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	072	GRANT	8,545	0	0%	29,708	0%	8,545	0	0%	29,708	0%	36,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	075	GRANT	6,828	10,038	147%	9,490	106%	23,622	24,579	104%	32,829	75%	61,924
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3522	VOLUNTEER FIRE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIFE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIFE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIFE	070	IN STA	60	0	0%	265	0%	60	0	0%	265	0%	750

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIFE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3523	FORESTRY - WILDLIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	023	HEAT E	305	15	5%	319	5%	445	147	33%	466	32%	2,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	029	INTRA-	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	054	TRUST	302	0	0%	301	0%	760	537	71%	757	71%	6,618
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	070	IN STA	0	0	0%	167	0%	143	0	0%	202	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3524	SHIELING TRUST FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	029	INTRA-	0	0	0%	22,632	0%	0	0	0%	67,897	0%	271,587
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	030	EQUIPI	0	0	0%	350	0%	305	260	85%	709	37%	4,195
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	039	TELEC	0	0	0%	717	0%	0	0	0%	2,152	0%	8,606
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	040	INDIRE	0	1,143	0%	2,239	51%	8,447	14,342	170%	10,405	138%	26,864
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	041	AUDIT	0	20	0%	39	52%	166	142	86%	244	58%	474
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	042	ADDITI	0	0	0%	387	0%	0	0	0%	1,160	0%	4,640
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	072	GRANT	0	0	0%	3,416	0%	0	5,703	0%	10,247	56%	40,986
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	080	OUT O	112	143	128%	117	123%	1,082	600	55%	1,129	53%	6,480
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	103	CONTF	0	0	0%	4,068	0%	9,677	846	9%	26,200	3%	48,821
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3529	STATE FIRE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3530	COMMUNITY FORESTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	040	INDIRE	0	0	0%	38	0%	223	0	0%	223	0%	456
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	041	AUDIT	0	0	0%	1	0%	5	0	0%	5	0%	10
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3531	NURSERY - TREE IMPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3535	SITE MGT. & MONITOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3537	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3539	TIMBER SALE PILOT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3540	TAYLOR MILL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3540	TAYLOR MILL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3540	TAYLOR MILL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3540	TAYLOR MILL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC/	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	3542	INFESTATION ERADIC/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3544	WILDLIFE HABITAT INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	030	EQUIP	2,375	0	0%	7,558	0%	2,375	0	0%	7,558	0%	8,749
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	033	LAND A	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	040	INDIRE	0	317	0%	489	65%	304	369	121%	847	44%	5,869
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	041	AUDIT	0	3	0%	8	37%	5	4	67%	17	21%	92
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	070	IN STA	321	0	0%	1,686	0%	385	0	0%	2,027	0%	2,090
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	080	OUT O	0	0	0%	248	0%	0	0	0%	745	0%	2,980
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	023	HEAT E	417	128	31%	479	27%	1,100	737	67%	1,266	58%	8,955
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	039	TELEC	56	208	373%	85	243%	176	734	417%	270	272%	3,194
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	040	INDIRE	0	1,139	0%	544	210%	1,266	3,361	265%	1,060	317%	6,524
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	041	AUDIT	0	12	0%	15	80%	23	27	118%	27	100%	185
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	042	ADDITI	0	0	0%	837	0%	0	0	0%	2,512	0%	10,048
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	070	IN STA	210	372	177%	210	177%	563	396	70%	563	70%	3,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	072	GRANT	0	0	0%	513	0%	0	0	0%	1,540	0%	6,159
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	080	OUT O	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3547	URBAN FORESTRY AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	023	HEAT E	43	50	117%	279	18%	113	136	120%	734	19%	6,413
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	040	INDIRE	0	209	0%	76	275%	0	489	0%	228	215%	912
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	041	AUDIT	0	2	0%	3	83%	0	5	0%	8	60%	31
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	047	OWN F	0	0	0%	645	0%	0	415	0%	1,936	21%	7,745
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	070	IN STA	0	178	0%	42	426%	250	500	200%	250	200%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3564	FOREST HEALTH & PR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3564	FOREST HEALTH & PR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3564	FOREST HEALTH & PR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3564	FOREST HEALTH & PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	030	EQUIP	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	070	IN STA	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3569	FOREST LAW ENFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	023	HEAT E	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	039	TELEC	0	0	0%	83	0%	91	0	0%	91	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	047	OWN F	184	1,390	755%	185	752%	333	2,104	631%	334	629%	2,104
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3570	FOREST RESOURCE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	029	INTRA-	0	26,500	0%	2,208	1,200%	0	26,500	0%	6,625	400%	26,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	3747	CLH TRACT MONITORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	022	RENTS	0	0	0%	1,167	0%	0	0	0%	3,500	0%	14,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	030	EQUIP	0	0	0%	4,521	0%	0	0	0%	13,563	0%	54,250
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	047	OWN F	0	0	0%	1,012	0%	0	0	0%	3,037	0%	12,146
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	048	CONTF	0	2,000	0%	272	737%	0	2,000	0%	815	246%	3,258
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	070	IN STA	0	0	0%	179	0%	0	0	0%	538	0%	2,150
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOOI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOO	080	OUT O	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5019	COMBINED FED FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5130	ALBERT E PILLSBURY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	023	HEAT E	188	151	80%	399	38%	576	278	48%	1,226	23%	7,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	029	INTRA-	0	18,700	0%	1,558	1,200%	0	18,700	0%	4,675	400%	18,700
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	030	EQUIPI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	039	TELEC	170	0	0%	381	0%	277	103	37%	620	17%	1,400
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	054	TRUST	315	675	214%	1,056	64%	425	766	180%	1,424	54%	12,890
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	070	IN STA	0	0	0%	133	0%	60	172	287%	532	32%	1,600
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5200	FOX FOREST TRUST F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	023	HEAT E	189	180	95%	697	26%	653	703	108%	2,402	29%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	029	INTRA-	0	0	0%	9,018	0%	0	0	0%	27,054	0%	108,214
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	030	EQUIPI	0	24,711	0%	2,893	854%	18,708	24,711	132%	29,729	83%	34,711
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	039	TELEC	0	0	0%	146	0%	0	120	0%	438	27%	1,750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	047	OWN F	589	1,203	204%	1,716	70%	1,798	1,602	89%	5,238	31%	29,831
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	048	CONTF	80	260	325%	892	29%	409	570	139%	4,563	12%	27,531
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	054	TRUST	18	128	712%	16	785%	14,604	511	4%	13,228	4%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	070	IN STA	0	0	0%	208	0%	1,116	0	0%	1,189	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5300	STONE ESTATE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	5898	USDA-STATE FIRE ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMEN	033	LAND A	0	0	0%	18,208	0%	0	0	0%	54,625	0%	218,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7200	FOREST IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	022	RENTS	42	42	100%	54	77%	125	125	100%	161	77%	600
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	023	HEAT E	279	277	100%	465	60%	878	846	96%	1,467	58%	13,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	039	TELEC	771	617	80%	1,038	59%	1,804	5,250	291%	2,428	216%	10,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	048	CONTF	498	798	160%	574	139%	1,975	1,824	92%	2,275	80%	12,847
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	7871	FOREST CONS-UNINC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	023	HEAT E	0	191	0%	833	23%	0	1,354	0%	2,500	54%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	048	CONTF	0	211	0%	750	28%	0	211	0%	2,249	9%	8,994
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	103	CONTF	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8278	BEAR BROOK WAREH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	023	HEAT E	0	1,777	0%	1,000	178%	0	5,022	0%	3,000	167%	12,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	030	EQUIPI	0	22,010	0%	7,231	304%	0	22,010	0%	21,694	101%	86,776
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	039	TELEC	129	172	134%	287	60%	500	598	120%	1,114	54%	4,750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	070	IN STA	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	080	OUT O	0	916	0%	83	1,099%	0	916	0%	250	366%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	103	CONTF	18,014	0	0%	30,871	0%	25,037	0	0%	42,905	0%	71,600
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	8682	MT. TOP TOWER FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	9077	EDA COMMUNICATION	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	9077	EDA COMMUNICATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	9077	EDA COMMUNICATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3510	FORES	9077	EDA COMMUNICATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3510	FORES	9077	EDA COMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUGU	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUGU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUGU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUGU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3146	FEMA 2008 JULY-AUGU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3320	CZM GRANT N HAMP E	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS AN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3344	STATE PARK GIFTS AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	022	RENTS	0	200	0%	167	120%	140	200	142%	431	46%	2,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	023	HEAT E	0	15	0%	83	18%	500	31	6%	565	5%	1,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	026	ORGAN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	029	INTRA-	709	0	0%	971	0%	1,470	0	0%	2,012	0%	15,501
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	039	TELEC	0	325	0%	83	390%	247	636	257%	247	257%	1,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	042	ADDITI	0	0	0%	1,500	0%	0	0	0%	4,500	0%	18,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	049	TRANS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	070	IN STA	69	460	663%	82	561%	118	595	505%	139	428%	2,500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3414	TRAILS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	022	RENTS	0	0	0%	4,174	0%	6,093	29,725	488%	7,685	387%	50,083
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	047	OWN F	0	0	0%	3,880	0%	3,443	10,261	298%	46,557	22%	46,557
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3415	CONN. LAKES EASEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3462	OCT 2005 FLOOD DAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3463	MAY 2006 FLOOD DAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	075	GRANT	0	0	0%	25,230	0%	0	0	0%	75,689	0%	302,755
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	075	GRANT	29,384	22,563	77%	37,831	60%	29,384	70,717	241%	37,831	187%	273,433
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP. -	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP. -	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP. -	075	GRANT	2,064	7,577	367%	4,119	184%	2,064	30,607	1,483%	4,119	743%	129,967
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP. -	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3488	GRANT IN AID EQUIP. -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNOV	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNOV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNOV	075	GRANT	1,456	0	0%	9,672	0%	11,406	21,975	193%	75,765	29%	3,520,378
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNOV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3556	GRANTS IN AID - SNOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	022	RENTS	0	0	0%	5,876	0%	38	77	200%	90	85%	70,506
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	023	HEAT E	110	35	32%	497	7%	1,425	317	22%	6,430	5%	25,695

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	024	MAINT	0	0	0%	1,518	0%	4,879	0	0%	7,538	0%	18,214
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	030	EQUIP	0	0	0%	4,202	0%	0	0	0%	12,605	0%	50,419
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	047	OWN F	0	0	0%	982	0%	1,534	0	0%	2,095	0%	11,782
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	048	CONTF	0	0	0%	120	0%	0	0	0%	360	0%	1,441
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3558	TRAILS MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	022	RENTS	750	0	0%	424	0%	8,825	5,400	61%	4,991	108%	18,404
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	030	EQUIP	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	033	LAND	0	0	0%	8,264	0%	6,487	0	0%	99,165	0%	99,165
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3562	TRAIL ACQUISITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	022	RENTS	0	200	0%	125	160%	140	200	142%	227	88%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	026	ORGAN	4,250	0	0%	5,918	0%	7,914	0	0%	11,020	0%	11,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	029	INTRA-	8,412	0	0%	9,225	0%	17,427	0	0%	19,110	0%	390,041
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	030	EQUIP	0	0	0%	429	0%	0	0	0%	1,288	0%	5,150
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	039	TELEC	45	552	1,237%	47	1,183%	1,003	1,385	138%	1,049	132%	5,665
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	042	ADDITI	0	0	0%	5,150	0%	0	0	0%	15,450	0%	61,800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	049	TRANS	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	066	EMPLO	0	30	0%	129	23%	750	30	4%	239	13%	1,545
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	069	PROMO	12,718	23,292	183%	24,655	94%	15,758	26,982	171%	30,548	88%	167,489
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	070	IN STA	132	694	527%	258	269%	329	815	247%	646	126%	7,725
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	080	OUT O	450	2,068	460%	506	409%	1,380	2,468	179%	1,550	159%	5,923
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	102	CONTF	0	5,153	0%	29,618	17%	135	11,925	8,864%	757	1,576%	355,412
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3701	PARKS ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3702	STATE PARKS FUND--I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	022	RENTS	2,169	377	17%	2,685	14%	16,106	3,381	21%	19,944	17%	420,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	023	HEAT E	234	18,640	7,954%	244	7,628%	46,775	46,723	100%	48,772	96%	1,405,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	024	MAINT	9,277	10,421	112%	19,682	53%	97,976	79,771	81%	207,856	38%	311,125
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	026	ORGAN	0	8,500	0%	4,583	185%	4,250	40,420	951%	5,394	749%	55,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	029	INTRA-	21,429	0	0%	23,309	0%	27,946	0	0%	30,397	0%	120,427
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	030	EQUIP	7,489	9,745	130%	25,167	39%	19,432	17,530	90%	65,300	27%	150,375
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	039	TELEC	3,871	3,075	79%	2,297	134%	10,026	10,723	107%	5,950	180%	23,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	042	ADDITI	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	044	DEBT S	0	0	0%	5,000	0%	4,340	48,141	1,109%	11,702	411%	60,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	047	OWN F	4,406	3,860	88%	8,381	46%	9,057	14,976	165%	17,228	87%	70,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	1,750	0%	0	0	0%	5,250	0%	21,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	061	UNEMP	14	333	2,348%	17	1,911%	2,562	3,130	122%	3,147	99%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	062	WORK	20,603	719	3%	118,121	1%	61,157	43,533	71%	50,000	87%	200,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	069	PROMO	9,150	8,928	98%	9,816	91%	26,511	31,151	118%	28,442	110%	343,152
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	070	IN STA	893	0	0%	158	0%	893	0	0%	158	0%	200
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	080	OUT O	400	1,450	362%	1,844	79%	1,795	2,597	145%	8,277	31%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	103	CONTF	5,084	8,242	162%	7,651	108%	8,190	13,913	170%	12,324	113%	37,540
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	023	HEAT E	0	0	0%	1,500	0%	0	0	0%	4,500	0%	18,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	024	MAINT	0	0	0%	83	0%	0	178	0%	250	71%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	026	ORGAN	0	0	0%	875	0%	0	0	0%	2,625	0%	10,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	030	EQUIP	4,674	1,000	21%	9,021	11%	4,925	1,835	37%	9,506	19%	25,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	042	ADDITI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	047	OWN F	176	0	0%	914	0%	176	81	46%	914	9%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	048	CONTF	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	062	WORK	0	60,285	0%	2,500	2,411%	0	115,322	0%	7,500	1,538%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	103	CONTF	0	0	0%	2,154	0%	0	0	0%	6,461	0%	25,846
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	106	GOODS	34,587	22,292	64%	36,248	62%	116,323	97,931	84%	121,909	80%	552,441
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	044	DEBT S	0	10,135	0%	51,570	20%	182,602	210,705	115%	182,222	116%	618,843
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH STA	030	EQUIP	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH STA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH STA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3713	HAMPTON BEACH STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	030	EQUIP	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	040	INDIRE	0	0	0%	5,038	0%	0	0	0%	15,113	0%	60,450
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	041	AUDIT	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	072	GRANT	0	159	0%	58,586	0%	0	102,258	0%	175,757	58%	703,028
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	080	OUT O	0	0	0%	854	0%	0	0	0%	2,563	0%	10,250
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	022	RENTS	372	343	92%	237	145%	7,594	571	8%	4,848	12%	14,549
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	023	HEAT E	33,471	39,278	117%	38,770	101%	112,985	123,595	109%	130,871	94%	378,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	024	MAINT	1,446	2,144	148%	1,595	134%	7,334	3,234	44%	8,087	40%	12,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	026	ORGAN	0	8,500	0%	708	1,200%	0	8,500	0%	2,125	400%	8,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	029	INTRA-	0	0	0%	98,541	0%	0	0	0%	295,624	0%	1,182,496
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	030	EQUIP	3,067	6,892	225%	3,625	190%	97,449	126,556	130%	115,151	110%	442,469
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	037	TECHN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	038	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	039	TELEC	4,265	10,999	258%	4,269	258%	23,159	31,144	134%	23,182	134%	105,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	042	ADDITI	0	0	0%	10,167	0%	0	0	0%	30,500	0%	122,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	044	DEBT S	0	0	0%	2,453	0%	0	0	0%	7,360	0%	29,439
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	047	OWN F	6,986	43,627	624%	8,179	533%	31,625	83,418	264%	37,026	225%	374,516
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	048	CONTF	11,348	35,399	312%	22,401	158%	31,797	82,091	258%	62,766	131%	396,041
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	061	UNEMP	0	39	0%	4,167	1%	0	1,111	0%	12,500	9%	50,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	062	WORK	0	2,398	0%	11,667	21%	0	18,601	0%	35,000	53%	140,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	066	EMPLO	0	1,200	0%	833	144%	0	2,248	0%	2,500	90%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	070	IN STA	0	0	0%	250	0%	382	93	24%	1,084	9%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	102	CONTF	20,222	40,111	198%	54,829	73%	30,333	40,811	135%	82,244	50%	276,128
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	103	CONTF	67,385	95,760	142%	82,685	116%	169,549	177,162	104%	208,045	85%	496,286
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	228	ELECT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STAT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3721	ODIORNE POINT STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	022	RENTS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	023	HEAT E	1,716	1,044	61%	1,850	56%	3,392	4,017	118%	3,656	110%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	030	EQUIP	0	2,920	0%	7,284	40%	14,350	11,243	78%	15,286	74%	87,410
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	039	TELEC	512	521	102%	702	74%	2,003	1,829	91%	2,749	67%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	047	OWN F	809	1,546	191%	936	165%	6,851	2,302	34%	7,925	29%	35,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	048	CONTF	0	7,636	0%	1,667	458%	1,774	7,636	430%	20,000	38%	20,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	103	CONTF	0	0	0%	833	0%	0	325	0%	2,500	13%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	106	GOODS	122,103	117,005	96%	133,203	88%	553,164	613,956	111%	603,452	102%	1,200,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3722	CONCESSION OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DON	030	EQUIP	0	0	0%	15	0%	0	0	0%	44	0%	177
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DON	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DON	073	GRANT	0	0	0%	852	0%	0	0	0%	2,557	0%	10,229

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3723	HAMPTON BEACH DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	047	OWN F	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	048	CONTF	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3736	STATE PARK BENCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3737	MONADNOCK DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	022	RENTS	29	33	116%	30	110%	109	35	32%	114	31%	75,165
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	023	HEAT E	6,713	8,742	130%	7,350	119%	21,106	22,160	105%	23,110	96%	120,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	024	MAINT	0	0	0%	417	0%	644	0	0%	2,124	0%	5,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	030	EQUIPI	4,262	0	0%	6,561	0%	4,262	3,317	78%	6,561	51%	78,327
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	033	LAND A	0	212,358	0%	17,697	1,200%	212,358	212,358	100%	212,359	100%	212,359
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	039	TELEC	544	978	180%	677	144%	1,943	2,326	120%	2,418	96%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	044	DEBT S	0	0	0%	10,512	0%	4,836	16,920	350%	4,714	359%	126,149
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	047	OWN F	2,480	12,242	494%	4,520	271%	3,871	12,921	334%	7,054	183%	29,902
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	048	CONTF	10,000	1,858	19%	11,951	16%	15,679	7,508	48%	18,738	40%	60,158
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	066	EMPLO	0	0	0%	58	0%	40	0	0%	311	0%	700
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	070	IN STA	0	0	0%	45	0%	0	0	0%	135	0%	540
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	080	OUT O	0	0	0%	233	0%	0	0	0%	700	0%	2,800
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	103	CONTF	645	1,991	308%	740	269%	5,083	3,040	60%	5,825	52%	41,188
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	106	GOODS	57,410	47,272	82%	59,514	79%	251,990	245,811	98%	261,226	94%	550,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3742	MT WASHINGTON CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3744	MT WASHINGTON FIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	022	RENTS	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	047	OWN F	0	160	0%	208	77%	141	160	114%	1,090	15%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	102	CONTF	0	10,111	0%	2,500	404%	0	10,111	0%	7,500	135%	30,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3745	CLH STEWARDSHIP EI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	030	EQUIPI	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3750	PROMOTION PROJECT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3750	PROMOTION PROJECT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3750	PROMOTION PROJECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3750	PROMOTION PROJECT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3750	PROMOTION PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLID	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLID	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLID	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLID	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3754	WENTWORTH COOLID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3768	NRTF 04	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3768	NRTF 04	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3768	NRTF 04	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3768	NRTF 04	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAIL	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAIL	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3772	RECREATIONAL TRAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	022	RENTS	0	0	0%	5,287	0%	2,500	0	0%	5,951	0%	63,445
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	033	LAND	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	040	INDIRE	0	0	0%	7,250	0%	0	0	0%	21,750	0%	87,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	041	AUDIT	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	047	OWN F	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	074	GRANT	0	69,266	0%	135,670	51%	87,522	135,773	155%	469,190	29%	1,628,038
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	075	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	3999	LAND - WATER CONSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	4044	FEMA 2008 ICE STORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	047	OWN F	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	103	CONTF	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	5204	GROTON WIND FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COM	061	UNEMF	1,245	0	0%	0	0%	3,101	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	6161	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH ARE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH ARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH ARE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7044	HAMPTON BEACH ARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	024	MAINT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	029	INTRA-	1,678	0	0%	3,615	0%	1,678	0	0%	3,615	0%	20,998
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	030	EQUIP	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	039	TELEC	112	270	240%	120	224%	643	807	125%	688	117%	3,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	044	DEBT S	0	0	0%	18,333	0%	6,661	0	0%	220,000	0%	220,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	047	OWN F	0	137	0%	167	82%	0	137	0%	500	27%	2,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	048	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	103	CONTF	6,227	6,086	98%	20,044	30%	22,677	115,675	510%	72,994	158%	363,576
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7300	HAMPTON METERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	044	DEBT S	0	0	0%	15,833	0%	0	79,019	0%	47,500	166%	190,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	048	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	7301	HAMPTON BEACH CAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8146	WORKERS COMPENSA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8146	WORKERS COMPENSA	062	WORK	7,118	0	0%	0	0%	20,271	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8146	WORKERS COMPENSA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8146	WORKERS COMPENSA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8146	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8669	HOMELAND SECURITY	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3515	PARKS	8669	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3576	INTERNATIONAL TOUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	022	RENTS	180	370	206%	244	151%	365	555	152%	496	112%	4,043
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	026	ORGAN	0	0	0%	1,208	0%	0	1,125	0%	3,625	31%	14,500
2017	010	35	RESOURCES - E	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	029	INTRA-	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	030	EQUIP	0	630	0%	83	756%	0	630	0%	250	252%	1,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	039	TELEC	606	1,182	195%	804	147%	1,738	2,257	130%	2,309	98%	13,700
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	049	TRANS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	069	PROMO	68,938	637,425	925%	79,928	797%	293,815	702,647	239%	340,654	206%	1,732,220
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	070	IN STA	87	0	0%	463	0%	87	357	413%	463	77%	8,650
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	075	GRANT	176,460	244,930	139%	354,252	69%	426,480	416,525	98%	856,179	49%	1,663,702
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	080	OUT O	0	1,495	0%	2,050	73%	0	1,511	0%	6,150	25%	24,600
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3620	DIVISION OF TRAVEL -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	030	EQUIP	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	048	CONTF	0	0	0%	6,440	0%	0	0	0%	19,321	0%	77,285
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	069	PROMO	3,700	5,667	153%	122,400	5%	3,700	7,400	200%	122,400	6%	122,400
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	080	OUT O	2,089	0	0%	2,924	0%	2,733	0	0%	3,825	0%	5,000
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	3625	TRAVEL/TOURISM REV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5080	NCIC-COOS COUNTY V	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM DE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM DE	069	PROMO	268,676	816,545	304%	592,006	138%	2,473,469	2,850,196	115%	5,450,091	52%	7,963,077
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM DE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM DE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	TRAVE	5874	TRAVEL - TOURISM DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0800	PUBLIC COMPUTER A(	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0801	INNOVATIVE PROGRA	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0802	DISTANCE LEARNING/	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3599	ARRA S	0803	BROADBAND TECH OP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	9998	ERP GI	9771	ACTIVITY ACCT AGY-0	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	9998	ERP GI	9771	ACTIVITY ACCT AGY-0	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	022	RENTS	870	13,747	1,580%	389	3,535%	9,245	22,858	247%	4,133	553%	23,195
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	023	HEAT E	10,824	8,946	83%	14,723	61%	23,614	25,081	106%	32,122	78%	150,387
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	029	INTRA-	1,216	0	0%	1,506	0%	2,520	0	0%	3,121	0%	29,241
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	030	EQUIP	0	0	0%	367	0%	9,157	0	0%	2,174	0%	4,400
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	039	TELEC	928	1,684	181%	1,022	165%	3,464	3,149	91%	3,817	82%	14,175
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	047	OWN F	0	0	0%	3,317	0%	2,543	173	7%	39,808	0%	39,808
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	048	CONTF	2,498	12,542	502%	3,233	388%	18,232	17,661	97%	23,596	75%	151,463
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	070	IN STA	178	0	0%	120	0%	554	524	95%	373	140%	3,684
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	080	OUT O	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	015	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	5919	HWY WELCOME CENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	022	RENTS	0	0	0%	292	0%	0	1,739	0%	875	199%	3,500
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	023	HEAT E	7,282	3,860	53%	22,523	17%	12,939	11,327	88%	40,021	28%	140,425
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	029	INTRA-	0	0	0%	12,961	0%	0	0	0%	38,882	0%	155,527
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	030	EQUIP	0	0	0%	269	0%	2,101	0	0%	1,655	0%	3,230
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	039	TELEC	1,266	1,289	102%	734	176%	4,339	3,327	77%	2,513	132%	9,975
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	047	OWN F	0	0	0%	499	0%	0	0	0%	1,496	0%	5,985
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	048	CONTF	75	4,470	5,960%	104	4,281%	150	12,049	8,033%	209	5,771%	21,124
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	070	IN STA	264	24	9%	873	3%	469	540	115%	1,547	35%	11,225
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - EC	035	RESOURCES -	ALL OTHER	3520	WELCO	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		35	RESOURCES - EC	035	RESOURCES -	ALL OTHER				CATEGORY TOTALS			2,387,797	3,798,731	159%	8,533,824	45%	8,629,711	10,178,722	118%	23,945,910	43%	82,242,328
2017		35	RESOURCES - EC	035	RESOURCES -	AGENCY TOTALS							4,681,725	7,220,914	154%	11,138,743	65%	15,673,087	18,544,547	118%	31,954,155	58%	111,920,100
2017	010	36	NH PORT AUTHO	036	NH PORT AUTH	BENEFITS TOTALS	3600	N.H. PO	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTHO	036	NH PORT AUTH	BENEFITS TOTALS	9998	ERP GI	9772	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		36	NH PORT AUTHO	036	NH PORT AUTH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTHO	036	NH PORT AUTH	CURRENT EXPENS	3600	N.H. PO	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTHO	036	NH PORT AUTH	CURRENT EXPENS	9998	ERP GI	9772	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTHO	036	NH PORT AUTH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		36	NH PORT AUTHO	036	NH PORT AUTH	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	FULL TIME PERSON	3700	COMM	3641	COMMUNITY DEVELOI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELOP	037	COMM DEVELO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	BENEFITS TOTALS	3700	COMM	3641	COMMUNITY DEVELOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	BENEFITS TOTALS	3700	COMM	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	BENEFITS TOTALS	9998	ERP GI	9773	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELOP	037	COMM DEVELO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	CURRENT EXPENS	3700	COMM	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	CURRENT EXPENS	3700	COMM	3641	COMMUNITY DEVELOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	CURRENT EXPENS	9998	ERP GI	9773	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELOP	037	COMM DEVELO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	37	COMM DEVELOP	037	COMM DEVELO	ALL OTHER	3700	COMM	3641	COMMUNITY DEVELOI	073	GRANT	0	0	0%	14,217	0%	0	170,604	0%	42,651	400%	170,604
2017	010	37	COMM DEVELOP	037	COMM DEVELO	ALL OTHER	3700	COMM	3641	COMMUNITY DEVELOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		37	COMM DEVELOP	037	COMM DEVELO	ALL OTHER				CATEGORY TOTALS			0	0	0%	14,217	0%	0	170,604	0%	42,651	400%	170,604
2017		37	COMM DEVELOP	037	COMM DEVELO	AGENCY TOTALS							0	0	0%	14,217	0%	0	170,604	0%	42,651	400%	170,604
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	010	PERSC	25,941	37,251	144%	27,811	134%	73,209	88,781	121%	78,486	113%	363,815
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	011	PERSC	8,519	13,034	153%	8,689	150%	25,558	30,414	119%	26,068	117%	113,917
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	012	PERSC	14,792	11,316	77%	15,503	73%	44,377	26,404	60%	46,508	57%	102,249
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	013	PERSC	5,152	8,339	162%	5,559	150%	14,936	18,910	127%	16,115	117%	72,319
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	014	PERSC	0	11,316	0%	8,088	140%	0	26,404	0%	24,263	109%	97,050
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	1050	TREASURY OPERATIO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	2076	DEBT SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3800	TREAS	8023	GEN FUND DIST TO MU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3805	ABAND	8021	ABANDONED PROPER	010	PERSC	27,626	49,119	178%	33,699	146%	82,727	113,921	138%	100,914	113%	487,953
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3805	ABAND	8021	ABANDONED PROPER	013	PERSC	5,450	8,794	161%	5,991	147%	16,350	20,520	126%	17,974	114%	81,518
2017	010	38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSON	3805	ABAND	8021	ABANDONED PROPER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASURY DEI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			87,480	139,170	159%	105,339	132%	257,157	325,354	127%	310,327	105%	1,318,821
2017	010	38	TREASURY DEPT	038	TREASURY DEI	PART TIME TEMP P	3800	TREAS	1050	TREASURY OPERATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	PART TIME TEMP P	3800	TREAS	2076	DEBT SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	PART TIME TEMP P	3805	ABAND	8021	ABANDONED PROPER	050	PERSC	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017		38	TREASURY DEPT	038	TREASURY DEI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	38	TREASURY DEPT	038	TREASURY DEI	OVERTIME TOTALS	3800	TREAS	1050	TREASURY OPERATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	OVERTIME TOTALS	3805	ABAND	8021	ABANDONED PROPER	018	OVERT	539	14	3%	802	2%	808	14	2%	1,203	1%	10,000
2017		38	TREASURY DEPT	038	TREASURY DEI	OVERTIME TOTALS				CATEGORY TOTALS			539	14	3%	802	2%	808	14	2%	1,203	1%	10,000
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	1050	TREASURY OPERATIO	060	BENEF	24,554	36,625	149%	26,110	140%	71,844	86,927	121%	76,397	114%	344,670
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	1057	RETURN OF GENERAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	2076	DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	8020	NUCLEAR DECOM. FIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	8023	GEN FUND DIST TO MU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3800	TREAS	8033	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3805	ABAND	8021	ABANDONED PROPER	060	BENEF	16,275	29,686	182%	21,576	138%	49,062	69,084	141%	65,043	106%	311,708
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3810	UNIQU	1047	UNIQUE PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3815	TRUST	8024	BEN THOMPSON TRUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	3820	LCHIP	1390	LCHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS	9998	ERP GI	9774	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASURY DEI	BENEFITS TOTALS				CATEGORY TOTALS			40,829	66,311	162%	47,686	139%	120,906	156,011	129%	141,439	110%	656,378
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CONSULTANTS TO	3800	TREAS	1050	TREASURY OPERATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CONSULTANTS TO	3800	TREAS	2076	DEBT SERVICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CONSULTANTS TO	3805	ABAND	8021	ABANDONED PROPER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASURY DEI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	1050	TREASURY OPERATIO	020	CURRE	282	125	44%	391	32%	1,288	609	47%	1,786	34%	31,050
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	1057	RETURN OF GENERAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	2076	DEBT SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	8020	NUCLEAR DECOM. FIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	8023	GEN FUND DIST TO MU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	8033	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3805	ABAND	8021	ABANDONED PROPER	020	CURRE	32,620	35,242	108%	63,589	55%	80,665	73,566	91%	157,247	47%	1,201,380
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3810	UNIQU	1047	UNIQUE PROGRAM	020	CURRE	0	0	0%	26,295	0%	0	0	0%	78,885	0%	315,540
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3815	TRUST	5915	HAMILTON SMITH TRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3815	TRUST	8024	BEN THOMPSON TRUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3820	LCHIP	1390	LCHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	9998	ERP GI	9774	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENS	3800	TREAS	0003	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASURY DEI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			32,902	35,368	107%	90,275	39%	81,953	74,175	91%	237,917	31%	1,547,970
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	022	RENTS	156	226	145%	256	88%	468	678	145%	767	88%	3,156
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	024	MAINT	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	026	ORGAN	0	0	0%	417	0%	5,000	5,000	100%	4,902	102%	5,000
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	027	TRANS	19	190	991%	34	562%	55	569	1,028%	98	583%	13,983
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	030	EQUIPI	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	035	SHARE	0	0	0%	104	0%	0	0	0%	311	0%	1,242
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	037	TECHN	0	238	0%	1,942	12%	5,800	303	5%	12,726	2%	23,300
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	038	TECHN	577	247	43%	2,124	12%	798	1,913	240%	2,939	65%	14,750
2017	010	38	TREASURY DEPT	038	TREASURY DEI	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	039	TELEC	528	663	126%	703	94%	1,922	1,964	102%	2,558	77%	13,500

2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	049	TRANS	0	0	0%	33	0%	0	400	0%	100	400%	400
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	057	BOOKS	0	0	0%	104	0%	0	727	0%	313	233%	1,250
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	066	EMPLO	0	1,140	0%	220	518%	0	1,140	0%	660	173%	2,640
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	103	CONTF	58	0	0%	148	0%	70	100	143%	180	55%	600
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	226	REPLA	0	-11,910	0%	0	-14,886,988%	0	-10,294	0%	0	-4,117,452%	1
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1050	TREASURY OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERAL	253	OUTDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERAL	254	ESCHE	182,518	116,284	64%	18,953	614%	523,941	342,712	65%	54,408	630%	345,064
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1057	RETURN OF GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	1208	HFA CH 330 L15	102	CONTF	0	0	0%	166,667	0%	0	2,000,000	0%	500,000	400%	2,000,000
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	043	DEBT S	74,904	965,116	1,288%	72,945	1,323%	8,575,982	11,297,212	132%	8,351,686	135%	70,687,906
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	044	DEBT S	22,500	160,518	713%	21,122	760%	3,979,948	4,457,624	112%	3,736,283	119%	25,385,362
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	575	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCHO	575	DEBT S	0	0	0%	1,060,697	0%	0	629,500	0%	3,182,091	20%	12,728,362
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	5972	DEBT SERVICE - SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8020	NUCLEAR DECOM. FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	075	GRANT	0	0	0%	11,302	0%	0	0	0%	33,906	0%	135,623
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	248	MEALS	0	0	0%	5,733,755	0%	0	0	0%	17,201,264	0%	68,805,057
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	249	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8023	GEN FUND DIST TO MU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8033	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8033	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVICE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVICE	044	DEBT S	0	40,130	0%	388,556	10%	138,421	304,602	220%	242,817	125%	4,662,667
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	8713	CCSNH DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3800	TREAS	9085	UNCLAIMED INS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	022	RENTS	156	226	145%	191	119%	468	678	145%	572	119%	2,950
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	024	MAINT	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	026	ORGAN	0	0	0%	333	0%	2,450	2,450	100%	3,984	61%	4,000
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	027	TRANS	9	88	982%	16	562%	27	265	989%	47	566%	6,525
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	028	TRANS	542	1,546	285%	553	280%	1,000	3,092	309%	1,019	303%	19,194
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	029	INTRA-	0	0	0%	6,387	0%	0	0	0%	19,161	0%	76,645
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	030	EQUIP	0	0	0%	42	0%	571	0	0%	340	0%	500
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	035	SHARE	0	0	0%	104	0%	0	0	0%	311	0%	1,243
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	037	TECHN	0	238	0%	942	25%	0	303	0%	2,825	11%	11,300
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	038	TECHN	8,460	8,331	98%	15,221	55%	8,541	17,192	201%	15,367	112%	165,833
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	039	TELEC	189	383	203%	247	155%	1,141	1,631	143%	1,491	109%	8,675
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	042	ADDITI	0	0	0%	4,979	0%	0	0	0%	14,936	0%	59,743
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	049	TRANS	0	0	0%	33	0%	0	400	0%	100	400%	400
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	057	BOOKS	231	102	44%	324	32%	365	349	96%	513	68%	6,000
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	061	UNEMP	0	0	0%	0	0%	347	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,001
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	070	IN STA	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	080	OUT O	0	0	0%	708	0%	0	0	0%	2,125	0%	8,500
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3805	ABAND	8021	ABANDONED PROPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	026	ORGAN	-600	0	0%	625	0%	4,100	4,100	100%	4,659	88%	7,500
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	029	INTRA-	0	0	0%	3,017	0%	0	0	0%	9,052	0%	36,206
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	049	TRANS	0	0	0%	3,000	0%	0	0	0%	9,000	0%	36,000
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	107	SCHOL	889,830	896,275	101%	933,278	96%	3,724,594	3,626,159	97%	3,906,456	93%	13,504,752
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3810	UNIQU	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TRU	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3815	TRUST	5915	HAMILTON SMITH TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRUS	054	TRUST	0	0	0%	2,657	0%	7,972	7,972	100%	7,972	100%	31,888
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3815	TRUST	8024	BEN THOMPSON TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	295,644	154,898	52%	1,049,839	15%	751,866	303,643	40%	2,669,896	11%	9,418,966
2017	010	38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		38	TREASURY DEPT	038	TREASURY DEP	ALL OTHER				CATEGORY TOTALS			1,475,721	2,334,928	158%	9,503,606	25%	17,735,847	23,002,384	130%	40,000,921	58%	208,249,037
2017		38	TREASURY DEPT	038	TREASURY DEP	AGENCY TOTALS							1,637,471	2,575,790	157%	9,748,958	26%	18,196,672	23,557,937	129%	40,695,557	58%	211,797,206
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	PART TIME TEMP P	3923	BOARD	4423	BOARD OF MANUFACT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD OF MAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	39	BOARD OF MANU	039	BOARD OF MAN	BENEFITS TOTALS	3923	BOARD	4423	BOARD OF MANUFACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	BENEFITS TOTALS	3923	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	BENEFITS TOTALS	9998	ACTIVI	9749	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD OF MAN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	CURRENT EXPENS	3923	BOARD	0003	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	CURRENT EXPENS	3923	BOARD	4423	BOARD OF MANUFACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	CURRENT EXPENS	9998	ACTIVI	9749	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD OF MAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER	3923	BOARD	4423	BOARD OF MANUFACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD OF MAN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		39	BOARD OF MANU	039	BOARD OF MAN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	0000	UNRESTRICTED INCO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	1230	VISITORS CENTER RE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	1471	FOUR BICENTENNIAL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	1479	HISTORIC FLAG REST	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	1485	FLAG RESTORATION A	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	5424	UNEMPLOYMENT COM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	6191	WORKERS COMPENSA	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	8860	DISASTER RELIEF DO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	8865	NH RETIRE SYS VIABIL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	8870	JOINT HISTORICAL CO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	8872	NH HERITAGE TRUST	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0400	LEGISL	8875	CIVIL WAR MEMORIAL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	011	PERSC	0	0	0%	600	0%	0	0	0%	1,800	0%	7,201
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	016	PERSC	115,394	174,317	151%	137,526	127%	392,709	474,600	121%	468,028	101%	1,924,053
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0410	SENAT	1170	SENATE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	011	PERSC	0	-11	0%	8,032	0%	200	-11	-6%	11,944	0%	96,386
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	016	PERSC	115,616	183,263	159%	136,509	134%	346,140	426,614	123%	408,689	104%	1,831,498
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0420	HOUSE	1180	HOUSE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1160	OPERATIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1160	OPERATIONS	016	PERSC	15,045	26,751	178%	20,570	130%	49,793	59,382	119%	68,080	87%	284,028
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1160	OPERATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1164	PROTECTIVE SERVICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1164	PROTECTIVE SERVICE	016	PERSC	30,663	76,063	248%	34,353	221%	91,935	163,819	178%	102,997	159%	465,075
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1164	PROTECTIVE SERVICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1165	HEALTH SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1165	HEALTH SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1165	HEALTH SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1166	LEGISLATIVE ACCOUN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1166	LEGISLATIVE ACCOUN	016	PERSC	17,323	26,260	152%	18,084	145%	51,307	61,273	119%	53,563	114%	236,900
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1166	LEGISLATIVE ACCOUN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1229	VISITORS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1229	VISITORS CENTER	016	PERSC	8,270	12,898	156%	8,634	149%	24,590	29,848	121%	25,672	116%	113,672
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	1229	VISITORS CENTER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	4654	GENERAL COURT INF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	4654	GENERAL COURT INF	016	PERSC	25,387	39,832	157%	27,594	144%	76,831	92,941	121%	83,510	111%	377,477
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	4654	GENERAL COURT INF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0430	GENEF	8677	JOINT EXPENSES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0440	LEGISL	1270	OFFICE OF LEGISLATI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0440	LEGISL	1270	OFFICE OF LEGISLATI	016	PERSC	124,880	197,362	158%	128,764	153%	375,066	461,383	123%	386,732	119%	1,778,983
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0440	LEGISL	1270	OFFICE OF LEGISLATI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1221	BUDGET DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1221	BUDGET DIVISION	016	PERSC	237,173	85,925	36%	284,883	30%	367,958	199,662	54%	441,977	45%	1,112,056
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1221	BUDGET DIVISION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1222	AUDIT DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1222	AUDIT DIVISION	016	PERSC	142,969	209,274	146%	164,559	127%	430,712	594,776	138%	495,753	120%	2,179,043
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	0450	LEGISL	1222	AUDIT DIVISION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSON	9998	ERP GI	9754	ACTIVITY ACCT AGY-0	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			832,721	1,031,934	124%	970,109	106%	2,207,240	2,564,286	116%	2,548,744	101%	10,406,371
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	0000	UNRESTRICTED INCO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	1230	VISITORS CENTER RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	1471	FOUR BICENTENNIAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	1479	HISTORIC FLAG REST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	1485	FLAG RESTORATION A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	5424	UNEMPLOYMENT COM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	6191	WORKERS COMPENSA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	8860	DISASTER RELIEF DO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	8865	NH RETIRE SYS VIABIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	8870	JOINT HISTORICAL CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	8872	NH HERITAGE TRUST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0400	LEGISL	8875	CIVIL WAR MEMORIAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0410	SENAT	1170	SENATE	050	PERSC	0	2,680	0%	6,106	44%	96	6,121	6,384%	423	1,447%	73,271
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0420	HOUSE	1180	HOUSE	050	PERSC	5,969	6,071	102%	14,527	42%	20,933	15,013	72%	50,945	29%	401,991
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	1160	OPERATIONS	050	PERSC	0	903	0%	0	0%	0	903	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	1164	PROTECTIVE SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	1165	HEALTH SERVICES	050	PERSC	2,509	3,501	140%	3,706	94%	7,723	8,753	113%	11,408	77%	53,769
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	1166	LEGISLATIVE ACCOUN	050	PERSC	0	0	0%	3,842	0%	0	0	0%	11,527	0%	46,106
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	1229	VISITORS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0430	GENEF	4654	GENERAL COURT INF	050	PERSC	0	0	0%	1,023	0%	0	0	0%	3,070	0%	12,280
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0440	LEGISL	1270	OFFICE OF LEGISLATI	050	PERSC	0	2,416	0%	3,106	78%	2,934	7,835	267%	5,939	132%	37,271
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0450	LEGISL	1221	BUDGET DIVISION	050	PERSC	0	0	0%	7,500	0%	0	0	0%	22,500	0%	90,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	0450	LEGISL	1222	AUDIT DIVISION	050	PERSC	0	0	0%	1,542	0%	0	0	0%	4,625	0%	18,500
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP P	9998	ERP GI	9754	ACTIVITY ACCT AGY-0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,478	15,572	184%	41,353	38%	31,686	38,625	122%	110,436	35%	733,189
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	1230	VISITORS CENTER RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	1471	FOUR BICENTENNIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	1479	HISTORIC FLAG REST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	1485	FLAG RESTORATION A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	5424	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	6191	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	8860	DISASTER RELIEF DO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	8865	NH RETIRE SYS VIABIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	8870	JOINT HISTORICAL CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	8872	NH HERITAGE TRUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0400	LEGISL	8875	CIVIL WAR MEMORIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0410	SENAT	1170	SENATE	060	BENEF	46,998	74,899	159%	68,736	109%	150,575	189,962	126%	220,220	86%	953,100
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEF	45,886	72,640	158%	96,458	75%	135,326	169,415	125%	284,471	60%	1,297,954
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	1160	OPERATIONS	060	BENEF	9,392	13,044	139%	15,176	86%	28,548	30,040	105%	46,127	65%	193,239
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	1164	PROTECTIVE SERVICE	060	BENEF	15,871	28,730	181%	19,337	149%	46,897	64,524	138%	57,139	113%	247,927
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	1165	HEALTH SERVICES	060	BENEF	192	268	140%	578	46%	591	670	113%	1,778	38%	8,381
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	1166	LEGISLATIVE ACCOUN	060	BENEF	5,920	8,928	151%	7,143	125%	17,550	20,820	119%	21,175	98%	92,065
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	1229	VISITORS CENTER	060	BENEF	4,079	6,217	152%	4,749	131%	12,117	14,441	119%	14,106	102%	62,022
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0430	GENEF	4654	GENERAL COURT INF	060	BENEF	13,394	20,251	151%	17,336	117%	40,055	47,202	118%	51,842	91%	227,767
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0440	LEGISL	1270	OFFICE OF LEGISLATI	060	BENEF	53,211	81,298	153%	59,820	136%	158,442	190,352	120%	178,119	107%	793,894
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0450	LEGISL	1221	BUDGET DIVISION	060	BENEF	51,819	36,220	70%	84,728	43%	104,602	84,361	81%	171,033	49%	555,894
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	0450	LEGISL	1222	AUDIT DIVISION	060	BENEF	57,856	82,832	143%	87,602	95%	171,356	216,254	126%	259,460	83%	1,141,462
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS	9998	ERP GI	9754	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	BENEFITS TOTALS				CATEGORY TOTALS			304,619	425,328	140%	461,663	92%	866,058	1,028,040	119%	1,305,471	79%	5,573,705
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0400	LEGISL	8870	JOINT HISTORICAL CO	046	CONSU	2,540	0	0%	12,032	0%	4,240	4,905	116%	20,085	24%	120,934
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0410	SENAT	1170	SENATE	046	CONSU	0	0	0%	7,923	0%	15,000	15,000	100%	17,688	85%	95,074
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0420	HOUSE	1180	HOUSE	046	CONSU	0	500	0%	16,596	3%	0	500	0%	49,789	1%	199,155
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0430	GENEF	1160	OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0430	GENEF	4654	GENERAL COURT INF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0430	GENEF	8677	JOINT EXPENSES	046	CONSU	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0450	LEGISL	1221	BUDGET DIVISION	046	CONSU	0	0	0%	2,391	0%	188	1,353	720%	4,119	33%	28,691
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TO	0450	LEGISL	1222	AUDIT DIVISION	046	CONSU	26,400	0	0%	28,144	0%	113,300	110,500	98%	120,786	91%	818,035
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	CONSULTANTS TOTALS				CATEGORY TOTALS			28,940	500	2%	67,337	1%	132,728	132,258	100%	213,218	62%	1,264,889
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	0000	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	1230	VISITORS CENTER RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	1471	FOUR BICENTENNIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	1479	HISTORIC FLAG REST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	1485	FLAG RESTORATION A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	5424	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	6191	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	8860	DISASTER RELIEF DO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	8865	NH RETIRE SYS VIABIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	8870	JOINT HISTORICAL CO	020	CURRE	0	0	0%	2,719	0%	0	0	0%	8,157	0%	32,626
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	8872	NH HERITAGE TRUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0400	LEGISL	8875	CIVIL WAR MEMORIAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0410	SENAT	1170	SENATE	020	CURRE	480	190	40%	2,346	8%	2,303	1,010	44%	11,258	9%	66,415
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0420	HOUSE	1180	HOUSE	020	CURRE	1,311	2,717	207%	2,900	94%	5,703	5,892	103%	12,618	47%	80,924
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	1160	OPERATIONS	020	CURRE	14	44	304%	185	24%	66	105	158%	849	12%	5,750
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	1164	PROTECTIVE SERVICE	020	CURRE	0	256	0%	633	40%	0	257	0%	1,900	14%	7,598
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	1165	HEALTH SERVICES	020	CURRE	249	334	134%	751	44%	298	946	317%	900	105%	2,554
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	1166	LEGISLATIVE ACCOUN	020	CURRE	102	155	152%	1,211	13%	102	272	268%	1,211	22%	3,690
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	1229	VISITORS CENTER	020	CURRE	21	0	0%	28	0%	58	76	132%	77	99%	1,255
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	4654	GENERAL COURT INF	020	CURRE	692	1,608	232%	1,471	109%	3,030	7,010	231%	6,441	109%	53,320
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0430	GENEF	8677	JOINT EXPENSES	020	CURRE	135	437	323%	138	317%	949	1,020	108%	967	105%	51,501
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0440	LEGISL	1270	OFFICE OF LEGISLATI	020	CURRE	517	496	96%	771	64%	2,548	1,523	60%	3,800	40%	23,346
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0450	LEGISL	1221	BUDGET DIVISION	020	CURRE	-31	215	0%	1,330	16%	198	538	271%	784	69%	15,958
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	0450	LEGISL	1222	AUDIT DIVISION	020	CURRE	2,434	755	31%	4,981	15%	2,854	2,902	102%	5,841	50%	17,277
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENS	9998	ERP GI	9754	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,924	7,205	122%	19,465	37%	18,108	21,552	119%	54,801	39%	362,214
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	0000	UNRESTRICTED INCO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	106	GOODS	400	594	148%	776	76%	4,784	2,247	47%	9,284	24%	50,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG REST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	1485	FLAG RESTORATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COM	061	UNEMP	3,416	0	0%	0	0%	5,124	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	5424	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENSA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENSA	062	WORK	2,918	18,933	649%	0	0%	8,929	27,993	314%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	6191	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIVE	289	LEGISL	0	0	0%	250,399	0%	0	0	0%	751,198	0%	3,004,792
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8701	SPECIAL LEGISLATIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8860	DISASTER RELIEF DO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8865	NH RETIRE SYS VIABIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8870	JOINT HISTORICAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8872	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0400	LEGISL	8875	CIVIL WAR MEMORIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	022	RENTS	51	530	1,034%	64	828%	1,636	2,178	133%	2,043	107%	11,107
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	030	EQUIP	0	0	0%	364	0%	0	369	0%	1,093	34%	4,372
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	039	TELEC	1,160	1,137	98%	1,849	61%	3,576	3,389	95%	5,702	59%	22,123
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	066	EMPLO	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	070	IN STA	8,177	6,359	78%	11,851	54%	22,588	14,700	65%	32,739	45%	186,397
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	080	OUT O	0	1,093	0%	1,127	97%	893	1,152	129%	8,172	14%	13,523
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	285	PRESID	48	1,263	2,630%	81	1,556%	48	1,392	2,901%	81	1,716%	7,010
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	289	LEGISL	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0410	SENAT	1170	SENATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	022	RENTS	296	279	94%	568	49%	884	836	95%	1,698	49%	6,576
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	024	MAINT	0	0	0%	1,046	0%	0	0	0%	3,139	0%	12,556
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	030	EQUIP	0	399	0%	3,632	11%	0	399	0%	10,897	4%	43,586
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	039	TELEC	1,799	1,859	103%	3,245	57%	5,722	5,542	97%	10,322	54%	40,531
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	070	IN STA	17,999	17,895	99%	37,368	48%	71,018	45,110	64%	147,437	31%	1,532,217
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	080	OUT O	13,887	2,967	21%	53,986	5%	26,122	20,090	77%	101,548	20%	182,941
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	286	SPEAK	202	178	88%	1,058	17%	402	668	166%	2,100	32%	18,888
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	287	DEMO	1,124	0	0%	1,111	0%	1,124	126	11%	1,111	11%	4,724
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	288	REPUE	0	287	0%	573	50%	50	826	1,653%	131	629%	6,880
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	030	EQUIP	0	0	0%	125	0%	0	123	0%	375	33%	1,500
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	039	TELEC	575	1,458	254%	751	194%	1,741	1,731	99%	2,275	76%	9,064
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	290	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	291	JOINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	292	REDIST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	030	EQUIP	0	250	0%	479	52%	0	250	0%	1,438	17%	5,750
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	039	TELEC	124	128	103%	202	63%	389	382	98%	634	60%	2,726
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1164	PROTECTIVE SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1165	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1165	HEALTH SERVICES	030	EQUIP	0	0	0%	41	0%	0	0	0%	122	0%	487
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1165	HEALTH SERVICES	039	TELEC	20	20	104%	37	55%	61	61	99%	115	53%	456
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1165	HEALTH SERVICES	066	EMPLO	0	0	0%	58	0%	0	0	0%	173	0%	691
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	030	EQUIP	0	0	0%	147	0%	0	252	0%	440	57%	1,760
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	039	TELEC	52	55	104%	108	51%	164	163	100%	338	48%	1,348
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1166	LEGISLATIVE ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	030	EQUIP	0	0	0%	38	0%	0	0	0%	115	0%	460
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	039	TELEC	33	34	105%	87	39%	104	102	98%	276	37%	1,090

2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	030	EQUIP	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	037	TECHN	0	201	0%	6,606	3%	1,757	201	11%	2,096	10%	79,275
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	038	TECHN	0	102	0%	12,794	1%	328	4,360	1,330%	878	497%	153,526
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	039	TELEC	108	92	85%	299	31%	341	275	81%	944	29%	3,673
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	066	EMPLO	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8671	HOMELAND SECURITY	030	EQUIP	0	0	0%	2,283	0%	0	27,391	0%	6,848	400%	27,391
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8671	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	022	RENTS	929	929	100%	2,093	44%	2,786	2,786	100%	6,280	44%	25,629
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	026	ORGAN	0	0	0%	12,083	0%	64,000	130,000	203%	71,385	182%	145,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	030	EQUIP	0	0	0%	146	0%	249	0	0%	1,751	0%	1,751
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	049	TRANS	0	0	0%	250	0%	1,500	3,000	200%	1,500	200%	3,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	289	LEGISL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	290	LEGISL	5,495	7,029	128%	11,407	62%	15,788	24,964	158%	32,774	76%	392,012
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	291	JOINT	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	292	REDIST	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0430	GENEF	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	022	RENTS	89	406	456%	112	363%	901	1,219	135%	1,133	108%	6,126
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	030	EQUIP	0	0	0%	469	0%	0	0	0%	1,406	0%	5,625
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	039	TELEC	491	512	104%	554	92%	1,534	1,524	99%	1,733	88%	6,895
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	066	EMPLO	0	219	0%	235	93%	0	219	0%	706	31%	2,822
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	080	OUT O	0	0	0%	1,357	0%	0	3,860	0%	4,071	95%	16,283
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	290	LEGISL	609	781	128%	781	100%	1,648	2,111	128%	2,116	100%	8,993
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0440	LEGISL	1270	OFFICE OF LEGISLATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	022	RENTS	423	936	221%	414	226%	1,268	1,532	121%	1,241	123%	6,083
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	026	ORGAN	0	0	0%	90	0%	0	0	0%	269	0%	1,075
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	030	EQUIP	0	350	0%	996	35%	0	745	0%	2,987	25%	11,946
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	039	TELEC	237	246	104%	283	87%	745	734	99%	888	83%	3,589
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	066	EMPLO	0	0	0%	1,404	0%	0	755	0%	4,211	18%	16,844
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	070	IN STA	0	0	0%	73	0%	0	0	0%	220	0%	880
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	080	OUT O	0	1,746	0%	333	524%	0	1,746	0%	1,000	175%	4,000
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	022	RENTS	0	0	0%	8,540	0%	48,762	97,524	200%	51,238	190%	102,476
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	030	EQUIP	0	0	0%	3,202	0%	0	0	0%	9,606	0%	38,424
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	039	TELEC	131	137	105%	269	51%	411	408	99%	846	48%	3,364
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	066	EMPLO	1,440	3,775	262%	1,544	244%	1,570	5,128	327%	1,684	305%	25,874
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	070	IN STA	260	130	50%	1,709	8%	435	191	44%	2,857	7%	12,756
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	080	OUT O	0	0	0%	20	0%	0	0	0%	60	0%	240
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	0450	LEGISL	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER	9998	ERP GI	9754	ACTIVITY ACCT AGY-0	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	ALL OTHER				CATEGORY TOTALS			62,492	73,308	117%	444,018	17%	299,383	440,754	147%	1,315,221	34%	6,309,106
2017		4	LEGISLATIVE BR	004	LEGISLATIVE B	AGENCY TOTALS							1,243,174	1,553,848	125%	2,003,943	78%	3,555,204	4,225,515	119%	5,547,892	76%	24,649,475
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	010	PERSO	234,918	306,694	131%	250,482	122%	656,861	725,573	110%	700,381	104%	3,145,025
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	013	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	014	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	015	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	016	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	019	HOLID	0	5,995	0%	5,759	104%	5,119	11,728	229%	5,743	204%	69,112
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5358	VETS HOME CUSTODI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5359	VETS HOME PROFESS	010	PERSO	847,350	1,348,511	159%	1,005,159	134%	2,497,803	3,177,665	127%	2,962,989	107%	13,234,209
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5359	VETS HOME PROFESS	011	PERSO	7,396	12,326	167%	7,135	173%	22,188	28,760	130%	21,404	134%	99,501
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5359	VETS HOME PROFESS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5359	VETS HOME PROFESS	019	HOLID	0	31,709	0%	28,842	110%	22,578	62,155	275%	26,624	233%	346,106
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	5360	PHARMACY SERVICES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	6162	UNEMPLOYMENT COM	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSON	4300	NH VE	8147	WORKERS COMPENS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,089,664	1,705,235	156%	1,297,377	131%	3,204,550	4,005,882	125%	3,717,141	108%	16,893,953
2017	010	43	NH VETERANS H	043	NH VETERANS	PART TIME TEMP P	4300	NH VE	5358	VETS HOME CUSTODI	050	PERSO	-7,531	48,831	0%	15,858	308%	31,578	94,859	300%	49,747	191%	190,294
2017	010	43	NH VETERANS H	043	NH VETERANS	PART TIME TEMP P	4300	NH VE	5359	VETS HOME PROFESS	050	PERSO	55,118	117,760	214%	45,132	261%	231,355	269,018	116%	189,441	142%	737,846
2017		43	NH VETERANS H	043	NH VETERANS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			47,587	166,591	350%	60,990	273%	262,932	363,877	138%	239,188	152%	928,140
2017	010	43	NH VETERANS H	043	NH VETERANS	OVERTIME TOTALS	4300	NH VE	5358	VETS HOME CUSTODI	018	OVERT	1,755	7,870	448%	2,819	279%	5,275	14,571	276%	8,476	172%	12,525
2017	010	43	NH VETERANS H	043	NH VETERANS	OVERTIME TOTALS	4300	NH VE	5359	VETS HOME PROFESS	018	OVERT	67,234	124,878	186%	10,447	1,195%	193,630	286,481	148%	30,087	952%	161,617

2017		43	NH VETERANS H	043	NH VETERANS	OVERTIME TOTALS				CATEGORY TOTALS			68,989	132,748	192%	13,267	1,001%	198,905	301,052	151%	38,563	781%	174,142
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	5066	PRESERVATION GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	5358	VETS HOME CUSTODI	060	BENEF	129,994	195,024	150%	151,730	129%	395,988	454,270	115%	462,200	98%	1,975,416
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	5359	VETS HOME PROFESS	060	BENEF	481,558	773,965	161%	592,496	131%	1,466,125	1,822,387	124%	1,803,881	101%	7,905,411
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	5360	PHARMACY SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	6162	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	4300	NH VET	8147	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS	9998	ERP GI	9777	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS	BENEFITS TOTALS				CATEGORY TOTALS			611,552	968,989	158%	744,226	130%	1,862,113	2,276,657	122%	2,266,081	100%	9,880,827
2017	010	43	NH VETERANS H	043	NH VETERANS	CONSULTANTS TO	4300	NH VET	5358	VETS HOME CUSTODI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	CONSULTANTS TO	4300	NH VET	5359	VETS HOME PROFESS	046	CONSU	14,698	15,500	105%	24,778	63%	45,743	50,098	110%	77,117	65%	331,058
2017	010	43	NH VETERANS H	043	NH VETERANS	CONSULTANTS TO	4300	NH VET	5360	PHARMACY SERVICES	046	CONSU	29,504	29,504	100%	40,821	72%	64,889	88,512	136%	89,779	99%	457,171
2017	010	43	NH VETERANS H	043	NH VETERANS	CONSULTANTS TO	4300	NH VET	7024	BENEFIT FUND VETER	046	CONSU	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017		43	NH VETERANS H	043	NH VETERANS	CONSULTANTS TOTALS				CATEGORY TOTALS			44,202	45,004	102%	67,266	67%	110,632	138,610	125%	171,896	81%	808,229
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	5066	PRESERVATION GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	5358	VETS HOME CUSTODI	020	CURRE	19,931	14,385	72%	22,332	64%	73,075	35,524	49%	81,878	43%	250,849
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	5359	VETS HOME PROFESS	020	CURRE	44,134	64,525	146%	56,307	115%	182,814	200,829	110%	233,240	86%	882,123
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	5360	PHARMACY SERVICES	020	CURRE	1,995	3,448	173%	2,695	128%	4,301	7,631	177%	5,810	131%	23,042
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	6162	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	7024	BENEFIT FUND VETER	020	CURRE	0	-1,403	0%	4,297	-33%	0	-2,437	0%	12,891	-19%	51,564
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	4300	NH VET	8147	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENS	9998	ERP GI	9777	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			66,059	80,955	123%	85,631	95%	260,189	241,546	93%	333,820	72%	1,207,578
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	0004	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5066	PRESERVATION GRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5066	PRESERVATION GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	022	RENTS	2,449	3,888	159%	2,619	148%	6,831	5,041	74%	7,305	69%	30,937
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	023	HEAT E	29,500	31,057	105%	48,942	63%	111,232	131,550	118%	184,541	71%	935,660
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	024	MAINT	554	5,693	1,027%	854	666%	3,821	8,305	217%	5,889	141%	40,000
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	027	TRANS	2,289	38,136	1,666%	4,161	917%	5,966	40,629	681%	10,841	375%	833,164
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	030	EQUIP	0	4,663	0%	14,511	32%	1,128	10,293	913%	2,170	474%	174,136
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	035	SHARE	0	0	0%	2,085	0%	0	0	0%	6,254	0%	25,016
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	039	TELEC	1,083	0	0%	1,189	0%	4,274	2,475	58%	4,695	53%	29,926
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	040	INDIRE	0	0	0%	20,536	0%	0	0	0%	61,608	0%	246,430
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	047	OWN F	6,634	21,850	329%	6,406	341%	14,063	31,794	226%	13,580	234%	50,108
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	048	CONTR	18,105	22,683	125%	14,482	157%	43,231	53,296	123%	34,579	154%	243,690
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VET	5358	VETS HOME CUSTODI	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5358	VETS HOME CUSTODI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	021	FOOD	56,916	60,670	107%	67,542	90%	177,186	189,138	107%	210,265	90%	820,341
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	026	ORGAN	900	0	0%	900	0%	900	950	106%	900	106%	1,500
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	041	AUDIT	0	0	0%	533	0%	0	0	0%	1,598	0%	6,392
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	070	IN STA	0	414	0%	167	248%	424	1,173	276%	284	413%	2,000
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5359	VETS HOME PROFESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICES	100	PRESC	51,354	41,654	81%	83,261	50%	116,721	133,661	115%	189,240	71%	988,758
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	5360	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT COM	061	UNEMP	3,958	1,739	44%	1,912	91%	7,949	4,925	62%	3,841	128%	18,000
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	6162	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETER	030	EQUIP	58,559	0	0%	18,139	0%	58,559	0	0%	18,139	0%	18,909
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETER	048	CONTR	0	0	0%	66	0%	0	0	0%	197	0%	787
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	7024	BENEFIT FUND VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	8147	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	8147	WORKERS COMPENSA	062	WORK	126,479	27,684	22%	92,086	30%	204,894	151,140	74%	149,178	101%	390,000
2017	010	43	NH VETERANS H	043	NH VETERANS	ALL OTHER	4300	NH VE	8147	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		43	NH VETERANS H	043	NH VETERANS	ALL OTHER				CATEGORY TOTALS			358,781	260,132	73%	380,432	68%	757,179	764,370	101%	905,229	84%	4,856,255
2017		43	NH VETERANS H	043	NH VETERANS	AGENCY TOTALS							2,286,833	3,359,654	147%	2,649,189	127%	6,656,501	8,091,995	122%	7,671,917	105%	34,749,124
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1002	ADMINISTRATION - SU	010	PERSC	97,694	163,276	167%	105,539	155%	296,199	382,627	129%	319,985	120%	1,485,262
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1002	ADMINISTRATION - SU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1009	PUBLICATIONS REVOL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1009	PUBLICATIONS REVOL	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1009	PUBLICATIONS REVOL	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1011	LABORATORY SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1013	COMMISSIONER'S OFF	010	PERSC	3,354	5,132	153%	4,825	106%	10,062	11,976	119%	14,474	83%	47,524
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1013	COMMISSIONER'S OFF	011	PERSC	9,213	14,096	153%	9,420	150%	27,638	32,890	119%	28,259	116%	123,491
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1013	COMMISSIONER'S OFF	012	PERSC	7,396	24,351	329%	9,109	267%	22,189	56,818	256%	27,327	208%	211,449
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1013	COMMISSIONER'S OFF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1119	INTEGRATED PERMITT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1119	INTEGRATED PERMITT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1551	GEOLOGIC HAZARDS	010	PERSC	8,249	8,246	100%	8,740	94%	24,746	19,242	78%	26,221	73%	114,586
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1551	GEOLOGIC HAZARDS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1551	GEOLOGIC HAZARDS	059	TEMP F	0	0	0%	234	0%	0	0	0%	701	0%	2,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	1841	PDM HAZARD MITIGAT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3851	NHGS ADMINISTRATIC	010	PERSC	11,243	17,982	160%	11,858	152%	33,728	41,959	124%	35,575	118%	159,061
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3851	NHGS ADMINISTRATIC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3852	STATE MAPPING PRO	059	TEMP F	0	1,816	0%	2,076	87%	0	1,816	0%	6,227	29%	24,907
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3853	PPA UNIT GF	010	PERSC	23,061	30,597	133%	25,606	119%	76,267	71,909	94%	84,687	85%	346,628
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3853	PPA UNIT GF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3854	OSHA CONSULTATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	3854	OSHA CONSULTATION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	4036	GEOMORPHIC GRANT	059	TEMP F	0	0	0%	1,261	0%	0	0	0%	3,782	0%	15,126
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	4750	ENVIRON LEADERSHIP	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	4787	P2 FEDERAL GRANT	010	PERSC	0	3,920	0%	3,964	99%	3,491	9,148	262%	10,991	83%	47,568
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	4787	P2 FEDERAL GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	4787	P2 FEDERAL GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5038	DEPARTMENT INITIATI	059	TEMP F	0	1,249	0%	3,421	37%	0	1,249	0%	10,262	12%	41,049
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5048	NH GEOTHERMAL ASS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5048	NH GEOTHERMAL ASS	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5428	LAB. CERTIFICATION	010	PERSC	4,946	7,567	153%	9,505	80%	14,837	17,656	119%	28,515	62%	67,143
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5428	LAB. CERTIFICATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5428	LAB. CERTIFICATION	059	TEMP F	0	2,827	0%	1,667	170%	0	2,827	0%	5,000	57%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5923	P2 & SBTAP	010	PERSC	20,737	29,768	144%	26,285	113%	58,922	69,458	118%	74,686	93%	322,440
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5923	P2 & SBTAP	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	5924	DOIT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	6163	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	7601	PPG CARRYOVER	059	TEMP F	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	8058	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	9015	PRINTSTEPS PILOT PF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4400	DEPT.	9114	GEOLOGIC DATA PRES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	2002	CWSRF ADMINISTRAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	2002	CWSRF ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	2002	CWSRF ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4788	CWSRF LOAN MANAG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4788	CWSRF LOAN MANAG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4788	CWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4790	DWSRF LOAN MANAG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4790	DWSRF LOAN MANAG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4790	DWSRF LOAN MANAG	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1000	POLLUTION CONTROL	010	PERSC	27,185	54,196	199%	28,476	190%	81,314	126,185	155%	85,177	148%	485,066
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1000	POLLUTION CONTROL	011	PERSC	8,056	12,326	153%	8,217	150%	24,169	28,760	119%	24,651	117%	107,725
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1000	POLLUTION CONTROL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1003	STATE AID GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1200	SUBSURFACE SYSTEN	010	PERSC	59,084	103,357	175%	89,948	115%	182,127	239,156	131%	277,262	86%	1,255,901
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1200	SUBSURFACE SYSTEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1200	SUBSURFACE SYSTEN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1200	SUBSURFACE SYSTEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1300	WINNIPESAUKEE RIVE	010	PERSC	98,026	119,085	121%	122,072	98%	292,519	301,287	103%	364,272	83%	1,446,654
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1300	WINNIPESAUKEE RIVE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1300	WINNIPESAUKEE RIVE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1420	OPERATOR CERTIFICA	010	PERSC	4,338	7,238	167%	6,543	111%	13,014	16,890	130%	19,629	86%	53,685
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1420	OPERATOR CERTIFICA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1425	OPERATIONAL PERMIT	010	PERSC	7,688	10,415	135%	7,889	132%	23,063	24,303	105%	23,666	103%	92,549
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1425	OPERATIONAL PERMIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1426	PUBLIC WATER SYSTE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1430	LAKES RESTORATION	010	PERSC	9,497	15,181	160%	9,964	152%	28,490	35,497	125%	29,891	119%	134,772
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1430	LAKES RESTORATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1430	LAKES RESTORATION	059	TEMP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1436	TERRAIN ALTERATION	010	PERSC	12,197	28,622	235%	20,829	137%	36,590	66,786	183%	62,486	107%	442,458
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1436	TERRAIN ALTERATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1514	COASTAL SCIENTISTS	059	TEMP	0	4,086	0%	1,993	205%	0	4,086	0%	5,980	68%	23,918
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1518	LAKES - RIVERS MGMT	010	PERSC	17,455	6,361	36%	24,084	26%	28,234	14,842	53%	38,956	38%	72,967
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1518	LAKES - RIVERS MGMT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1522	I-93 CHLORIDE TMDLS	010	PERSC	0	0	0%	4,126	0%	0	0	0%	12,377	0%	49,508
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1522	I-93 CHLORIDE TMDLS	059	TEMP	0	0	0%	2,969	0%	0	0	0%	8,908	0%	35,630
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1523	SHELLFISH PROT PRO	010	PERSC	5,390	8,246	153%	5,513	150%	16,169	19,242	119%	16,539	116%	73,196
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	1523	SHELLFISH PROT PRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2010	SAFE DRINK WATER A	010	PERSC	42,262	63,923	151%	45,449	141%	122,151	149,990	123%	131,360	114%	591,364
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2010	SAFE DRINK WATER A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2011	OPERATOR TRAINING	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2020	SECTION 604 PLANNIN	010	PERSC	0	0	0%	5,115	0%	0	0	0%	15,346	0%	61,385
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2020	SECTION 604 PLANNIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2020	SECTION 604 PLANNIN	059	TEMP	0	2,401	0%	4,442	54%	0	2,401	0%	13,326	18%	53,303
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2031	NE WADEABLE STREA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2035	NPS RESTORATION PF	010	PERSC	10,693	0	0%	336	0%	31,789	0	0%	1,007	0%	4,029
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2035	NPS RESTORATION PF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2035	NPS RESTORATION PF	059	TEMP	0	3,368	0%	5,887	57%	0	3,368	0%	17,660	19%	70,640
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2041	PWS ADAPTATION - PF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2047	WATER PLANNING	059	TEMP	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2048	WATER SYSTEM SECU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2061	CLEAN VESSEL ACT	010	PERSC	2,963	3,069	104%	6,745	46%	8,888	9,375	105%	20,234	46%	42,216
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2061	CLEAN VESSEL ACT	059	TEMP	0	296	0%	417	71%	0	296	0%	1,250	24%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2062	WETLANDS	010	PERSC	9,497	0	0%	295	0%	28,490	0	0%	884	0%	3,534
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2062	WETLANDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2062	WETLANDS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2065	BEACH II	010	PERSC	4,157	4,855	117%	4,331	112%	12,470	13,337	107%	12,993	103%	56,786
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2065	BEACH II	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2065	BEACH II	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2065	BEACH II	059	TEMP	0	888	0%	771	115%	0	888	0%	2,314	38%	9,254
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2187	SOURCE WATER ASSI	059	TEMP	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2205	WETLAND IMPROVEMI	059	TEMP	0	3,082	0%	13,191	23%	0	3,082	0%	39,572	8%	158,289
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2209	AQUATIC HABITAT RES	059	TEMP	0	0	0%	6,838	0%	0	0	0%	20,513	0%	82,051
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2346	BEACH INFO EXCH PA	010	PERSC	3,354	3,525	105%	4,634	76%	10,062	10,647	106%	13,902	77%	46,624
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2346	BEACH INFO EXCH PA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2346	BEACH INFO EXCH PA	059	TEMP	0	116	0%	612	19%	0	116	0%	1,835	6%	7,338
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2347	WATERSHED ASSESS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2348	WATERSHED PROJEC	059	TEMP	0	0	0%	5,472	0%	0	0	0%	16,417	0%	65,666
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2351	EXCHANGE NETWORK	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2954	DAM OPERATIONS	010	PERSC	28,253	43,396	154%	29,097	149%	84,758	101,258	119%	87,290	116%	387,534
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	2954	DAM OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3642	COASTAL ZONE MANA	010	PERSC	26,424	33,624	127%	46,674	72%	79,273	86,145	109%	140,023	62%	558,129
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3642	COASTAL ZONE MANA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3642	COASTAL ZONE MANA	059	TEMP	0	939	0%	7,857	12%	0	939	0%	23,572	4%	94,286
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3651	COASTAL RESTORATI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3651	COASTAL RESTORATI	059	TEMP	0	751	0%	2,463	30%	0	751	0%	7,390	10%	29,561
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3673	SHORELAND PROTEC	010	PERSC	26,147	29,509	113%	43,206	68%	78,291	84,758	108%	129,368	66%	450,238
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3673	SHORELAND PROTEC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3673	SHORELAND PROTEC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3673	SHORELAND PROTEC	059	TEMP	0	0	0%	2,574	0%	0	0	0%	7,723	0%	30,893
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3800	DAM BUREAU ADMINIS	010	PERSC	27,132	49,971	184%	31,711	158%	81,397	116,598	143%	95,133	123%	439,828
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3800	DAM BUREAU ADMINIS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3810	WINNIPESAUKEE PRO	010	PERSC	3,216	4,462	139%	3,497	128%	9,648	11,023	114%	10,490	105%	43,726
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3810	WINNIPESAUKEE PRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3810	WINNIPESAUKEE PRO	019	HOLID/	0	33	0%	0	0%	0	33	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3810	WINNIPESAUKEE PRO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3812	CONNECTICUT-COOS	010	PERSC	2,847	3,950	139%	3,161	125%	8,541	9,995	117%	9,484	105%	39,574
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3812	CONNECTICUT-COOS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3812	CONNECTICUT-COOS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3812	CONNECTICUT-COOS	059	TEMP	0	93	0%	835	11%	0	93	0%	2,506	4%	10,022
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3815	WETLANDS ADMINISTI	010	PERSC	23,628	35,440	150%	28,771	123%	67,795	79,256	117%	82,551	96%	324,761
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3815	WETLANDS ADMINISTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3817	DAM MAINTENANCE P	010	PERSC	31,341	56,663	181%	37,600	151%	122,817	137,650	112%	147,342	93%	575,625
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3817	DAM MAINTENANCE P	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3817	DAM MAINTENANCE P	059	TEMP	0	617	0%	451	137%	0	617	0%	1,352	46%	5,409
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3821	MASCOMA PROJECT	059	TEMP	0	0	0%	540	0%	0	0	0%	1,621	0%	6,484
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3823	PISCATAGUOG RIVER	059	TEMP	0	0	0%	311	0%	0	0	0%	934	0%	3,736
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3824	SUGAR RIVER PROJE	059	TEMP	0	0	0%	137	0%	0	0	0%	412	0%	1,647
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3825	SQUAM PROJECT	059	TEMP	0	241	0%	168	143%	0	241	0%	503	48%	2,013
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3826	NEWFOUND PROJECT	059	TEMP	0	186	0%	435	43%	0	186	0%	1,304	14%	5,217
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3831	DAM CONSTRUCTION	059	TEMP	0	0	0%	11,711	0%	0	0	0%	35,134	0%	140,534
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3841	RIVER RESTORATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3846	STATE DAM SAFETY G	059	TEMP	0	0	0%	5,833	0%	0	0	0%	17,500	0%	70,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3847	DAM REGISTRATION F	010	PERSC	29,052	45,084	155%	46,071	98%	87,157	105,195	121%	138,212	76%	542,372
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3847	DAM REGISTRATION F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3847	DAM REGISTRATION F	059	TEMP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3855	WETLANDS FEES	010	PERSC	54,112	97,922	181%	69,328	141%	162,335	229,027	141%	207,983	110%	1,011,375
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3855	WETLANDS FEES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3855	WETLANDS FEES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3855	WETLANDS FEES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3860	DAM REMOVAL PROJE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	3872	WETLANDS STUDIES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	5053	WATER USE EFFICIEN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	5054	RED TIDE DISASTER R	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	5055	DRINKING WATER INN	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	5057	WATER SYSTEM SECU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	5421	DAM ASSESSMENT	059	TEMP	0	0	0%	347	0%	0	0	0%	1,040	0%	4,161
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7035	OCEAN PLANNING	059	TEMP	0	0	0%	906	0%	0	0	0%	2,717	0%	10,866
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7523	MEDMR EXCHANGE N	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7602	SURFACE WATER QUA	010	PERSC	76,306	109,939	144%	110,248	100%	228,919	282,237	123%	330,745	85%	1,370,149
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7602	SURFACE WATER QUA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7602	SURFACE WATER QUA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	7602	SURFACE WATER QUA	059	TEMP	0	4,247	0%	23,044	18%	0	4,247	0%	69,132	6%	276,527
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	8708	DROUGHT MANAGEME	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4420	WATEF	8901	RECREATION & YOUTH	059	TEMP	0	1,715	0%	208	823%	0	1,715	0%	625	274%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	2278	DERA FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	2278	DERA FUNDS	059	TEMP	0	820	0%	539	152%	0	820	0%	1,618	51%	6,472
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4796	DOE CLEAN CITIES	010	PERSC	4,157	0	0%	129	0%	12,470	0	0%	386	0%	1,545
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4796	DOE CLEAN CITIES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4796	DOE CLEAN CITIES	059	TEMP	0	2,262	0%	2,335	97%	0	2,262	0%	7,004	32%	28,016
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4797	ALTERNATIVE FUELS I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4797	ALTERNATIVE FUELS I	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4802	AIR RESOURCES PRO	059	TEMP	0	0	0%	2,288	0%	0	0	0%	6,864	0%	27,455
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4803	ENV AND PUBLIC HEA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4803	ENV AND PUBLIC HEA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	4803	ENV AND PUBLIC HEA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5035	AEP SETTLEMENT FUN	010	PERSC	4,532	3,841	85%	7,415	52%	13,595	14,365	106%	22,246	65%	128,450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5035	AEP SETTLEMENT FUN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5035	AEP SETTLEMENT FUN	059	TEMP	0	4,691	0%	529	888%	0	4,691	0%	1,586	296%	6,342
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5036	CLIMATE ADAPTATION	059	TEMP	0	0	0%	1,403	0%	0	0	0%	4,210	0%	16,840
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5308	AIR POLLUTION ABATE	010	PERSC	0	13,652	0%	19,763	69%	37,295	30,026	81%	145,637	21%	237,160
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5308	AIR POLLUTION ABATE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5308	AIR POLLUTION ABATE	059	TEMP	0	2,682	0%	4,259	63%	0	2,682	0%	12,778	21%	51,110
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5495	EMERGENCY RESPON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5496	RADON PROGRAM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5925	OEP CLEAN CITIES	059	TEMP	0	1,112	0%	467	238%	0	1,112	0%	1,401	79%	5,603
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	5926	AIR GRANT PROGRAM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	7879	ENVIRONMENTAL HEA	010	PERSC	11,069	16,936	153%	11,390	149%	33,206	39,517	119%	34,169	116%	149,806

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	7879	ENVIRONMENTAL HEA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	7879	ENVIRONMENTAL HEA	059	TEMP	0	3,666	0%	3,192	115%	0	3,666	0%	9,577	38%	38,307
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9000	SECTION 105 PPG - AI	010	PERSC	70,433	89,067	126%	78,763	113%	211,300	214,370	101%	236,289	91%	913,081
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9000	SECTION 105 PPG - AI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9000	SECTION 105 PPG - AI	059	TEMP	0	0	0%	459	0%	0	0	0%	1,377	0%	5,506
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9003	ASBESTOS PROGRAM	010	PERSC	17,279	26,133	151%	24,092	108%	51,681	61,197	118%	72,060	85%	276,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9003	ASBESTOS PROGRAM	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9003	ASBESTOS PROGRAM	059	TEMP	0	3,909	0%	2,483	157%	0	3,909	0%	7,449	52%	29,795
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9025	SECTION 103 GRANT	010	PERSC	7,946	12,456	157%	8,313	150%	23,837	29,065	122%	24,940	117%	110,392
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9025	SECTION 103 GRANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9025	SECTION 103 GRANT	059	TEMP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9100	STATE MATCHING FUN	010	PERSC	7,101	11,313	159%	7,454	152%	21,303	26,397	124%	22,363	118%	99,356
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9100	STATE MATCHING FUN	011	PERSC	8,056	12,326	153%	8,215	150%	24,169	28,760	119%	24,646	117%	108,924
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9100	STATE MATCHING FUN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9101	PERMIT FEE PROGRAI	010	PERSC	34,823	26,996	78%	87,330	31%	104,918	76,870	73%	263,116	29%	755,657
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9101	PERMIT FEE PROGRAI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9101	PERMIT FEE PROGRAI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9101	PERMIT FEE PROGRAI	059	TEMP	0	44,024	0%	25,297	174%	0	44,024	0%	75,890	58%	303,561
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9103	TITLE V FEE PERMITS	010	PERSC	119,077	131,503	110%	227,237	58%	355,492	373,642	105%	678,395	55%	1,905,303
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9103	TITLE V FEE PERMITS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9103	TITLE V FEE PERMITS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9103	TITLE V FEE PERMITS	059	TEMP	0	11,593	0%	16,446	70%	0	11,593	0%	49,337	23%	197,348
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9104	NOX EMISSIONS REDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9106	NH C02 BUDGET TRAD	010	PERSC	0	2,623	0%	5,914	44%	0	12,712	0%	17,741	72%	70,963
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9106	NH C02 BUDGET TRAD	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4430	AIR RE	9106	NH C02 BUDGET TRAD	059	TEMP	0	35	0%	417	8%	0	35	0%	1,250	3%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1400	OIL POLLUTION CONT	010	PERSC	61,787	66,878	108%	83,986	80%	174,310	169,761	97%	236,936	72%	757,440
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1400	OIL POLLUTION CONT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1400	OIL POLLUTION CONT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1400	OIL POLLUTION CONT	059	TEMP	0	6,259	0%	6,500	96%	0	6,259	0%	19,500	32%	78,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1409	LUST COST RECOVER	010	PERSC	14,163	17,308	122%	22,312	78%	49,824	45,892	92%	78,494	58%	226,694
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1409	LUST COST RECOVER	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1414	OIL DISCHARGE CLEA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1421	OIL FUND BOARD	010	PERSC	106,119	110,678	104%	138,884	80%	266,762	307,524	115%	349,127	88%	1,472,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1421	OIL FUND BOARD	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	1421	OIL FUND BOARD	059	TEMP	0	15,273	0%	12,333	124%	0	15,273	0%	37,000	41%	148,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2016	BROWNFIELDS SRF	059	TEMP	0	1,597	0%	1,958	82%	0	1,597	0%	5,875	27%	23,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2074	NH UST PROGRAM	010	PERSC	14,420	21,769	151%	18,549	117%	42,872	44,157	103%	55,149	80%	199,541
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2074	NH UST PROGRAM	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2074	NH UST PROGRAM	059	TEMP	0	917	0%	1,500	61%	0	917	0%	4,500	20%	18,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2075	LUST TRUST PROGRA	010	PERSC	15,680	24,189	154%	23,362	104%	42,073	65,833	156%	62,686	105%	282,870
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2075	LUST TRUST PROGRA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2075	LUST TRUST PROGRA	059	TEMP	0	111	0%	2,083	5%	0	111	0%	6,250	2%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2323	BROWNFIELDS COALI	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2514	NH BROWNFIELDS RE	010	PERSC	39,703	45,731	115%	73,512	62%	134,411	127,521	95%	248,867	51%	687,257
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2514	NH BROWNFIELDS RE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2514	NH BROWNFIELDS RE	059	TEMP	0	10,235	0%	4,833	212%	0	10,235	0%	14,500	71%	58,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2589	CERCLA MAINTENANC	010	PERSC	10,950	16,756	153%	10,973	153%	32,851	39,097	119%	32,918	119%	145,661
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2589	CERCLA MAINTENANC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2590	CERCLA PROGRAMS	010	PERSC	19,856	21,193	107%	43,909	48%	59,567	60,563	102%	131,727	46%	296,376
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2590	CERCLA PROGRAMS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2590	CERCLA PROGRAMS	059	TEMP	0	4,668	0%	14,583	32%	0	4,668	0%	43,750	11%	175,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2592	PEASE HAZARDOUS W	010	PERSC	16,067	23,493	146%	22,050	107%	48,200	58,951	122%	66,150	89%	233,797
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2592	PEASE HAZARDOUS W	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2592	PEASE HAZARDOUS W	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	2592	PEASE HAZARDOUS W	059	TEMP	0	255	0%	3,708	7%	0	255	0%	11,125	2%	44,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5039	PETROLEUM BROWNF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5392	HAZARDOUS WASTE (	010	PERSC	35,225	41,296	117%	48,930	84%	110,463	117,319	106%	153,439	76%	688,276
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5392	HAZARDOUS WASTE (	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5392	HAZARDOUS WASTE (	059	TEMP	0	13,127	0%	16,667	79%	0	13,127	0%	50,000	26%	200,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5401	WASTE MANAGEMENT	010	PERSC	10,317	16,234	157%	10,873	149%	30,951	37,327	121%	32,618	114%	142,861
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5401	WASTE MANAGEMENT	011	PERSC	8,056	12,326	153%	8,216	150%	24,169	28,760	119%	24,647	117%	108,624
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5401	WASTE MANAGEMENT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5402	SOLID WASTE PROGR	010	PERSC	57,453	129,671	226%	75,208	172%	231,057	258,007	112%	302,462	85%	969,499
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5402	SOLID WASTE PROGR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5402	SOLID WASTE PROGR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5492	RCRA HW PROGRAM S	010	PERSC	22,238	34,025	153%	22,818	149%	66,713	79,392	119%	68,453	116%	303,147
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5492	RCRA HW PROGRAM S	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5927	UST PROGRAM PPG	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	5927	UST PROGRAM PPG	059	TEMP	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	7603	RCRA HW PROGRAM F	010	PERSC	10,548	20,376	193%	15,737	129%	41,962	55,057	131%	62,602	88%	271,989
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	7603	RCRA HW PROGRAM F	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	7603	RCRA HW PROGRAM F	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	8717	SOLID WASTE DISPOS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4440	WASTE	8893	MTBE SETTLEMENT	059	TEMP	30,191	43,124	143%	32,171	134%	90,572	105,153	116%	96,513	109%	416,798
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4450	CONNE	8678	CONNECTICUT RIVER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4499	ARRA S	0846	ARRA - CLEAN WATER	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4499	ARRA S	0847	ARRA - SAFE DRINKIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4499	ARRA S	0883	604B WATERSHED STI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4499	ARRA S	0916	AFV PROGRAMS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4499	ARRA S	0916	AFV PROGRAMS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	2002	CWSRF ADMINISTRAT	010	PERSC	40,929	53,736	131%	52,297	103%	122,788	178,189	145%	156,891	114%	603,383
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	2002	CWSRF ADMINISTRAT	059	TEMP F	0	0	0%	1,500	0%	0	0	0%	4,500	0%	18,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	010	PERSC	94,235	133,227	141%	109,152	122%	280,994	328,688	117%	325,475	101%	1,360,419
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4718	DWSRF ADMINISTRAT	059	TEMP F	0	2,050	0%	7,500	27%	0	2,050	0%	22,500	9%	90,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4788	CWSRF LOAN MANAG	010	PERSC	109,253	153,986	141%	134,407	115%	346,815	357,578	103%	426,667	84%	1,651,054
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4788	CWSRF LOAN MANAG	059	TEMP F	0	8,461	0%	22,858	37%	0	8,461	0%	68,574	12%	274,296
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4790	DWSRF LOAN MANAG	010	PERSC	67,942	89,997	132%	76,266	118%	205,208	210,115	102%	230,350	91%	909,179
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSON	4410	REVOL	4790	DWSRF LOAN MANAG	059	TEMP F	0	15	0%	9,167	0%	0	15	0%	27,500	0%	110,001
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,905,794	2,844,847	149%	2,853,276	100%	5,810,376	6,761,635	116%	8,718,750	78%	33,591,953
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1002	ADMINISTRATION - SU	050	PERSC	3,994	6,241	156%	4,426	141%	13,091	15,881	121%	14,505	109%	58,909
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1009	PUBLICATIONS REVOL	050	PERSC	562	0	0%	95	0%	3,634	787	22%	614	128%	614
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1011	LABORATORY SERVIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1013	COMMISSIONER'S OFF	050	PERSC	0	2,659	0%	2,497	106%	0	6,869	0%	7,492	92%	29,966
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1018	15 MILE FALLS-MERCU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1119	INTEGRATED PERMITT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1551	GEOLOGIC HAZARDS	050	PERSC	0	0	0%	821	0%	0	0	0%	2,463	0%	9,851
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	1841	PDM HAZARD MITIGAT	050	PERSC	14,379	0	0%	4,623	0%	65,835	275	0%	21,166	1%	21,891
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	3306	SUSTAINABLE REGION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	3851	NHGS ADMINISTRATIC	050	PERSC	1,233	5,006	406%	1,528	328%	2,969	11,377	383%	3,680	309%	27,101
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	3852	STATE MAPPING PRO	050	PERSC	0	2,745	0%	1,276	215%	0	4,542	0%	3,828	119%	15,312
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	3853	PPA UNIT GF	050	PERSC	0	329	0%	2,309	14%	0	1,688	0%	6,926	24%	27,702
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	4036	GEOMORPHIC GRANT	050	PERSC	0	0	0%	718	0%	0	0	0%	2,153	0%	8,612
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	4787	P2 FEDERAL GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	5038	DEPARTMENT INITIATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	5048	NH GEOTHERMAL ASS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	5091	EXCHANGE NETWORK	050	PERSC	0	0	0%	3,467	0%	0	0	0%	10,401	0%	41,605
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	5428	LAB. CERTIFICATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	5923	P2 & SBTAP	050	PERSC	0	0	0%	447	0%	0	0	0%	1,342	0%	5,368
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	7601	PPG CARRYOVER	050	PERSC	0	0	0%	1,800	0%	0	0	0%	5,400	0%	21,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4400	DEPT.	9114	GEOLOGIC DATA PRES	050	PERSC	0	0	0%	2,540	0%	0	0	0%	7,620	0%	30,479
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	2002	CWSRF ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4718	DWSRF ADMINISTRAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4788	CWSRF LOAN MANAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4790	DWSRF LOAN MANAG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1000	POLLUTION CONTROL	050	PERSC	2,138	3,019	141%	3,511	86%	9,011	13,091	145%	14,797	88%	21,384
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1200	SUBSURFACE SYSTEN	050	PERSC	1,556	2,472	159%	3,960	62%	5,156	4,032	78%	13,128	31%	54,405
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1300	WINNIPESAUKEE RIVE	050	PERSC	0	0	0%	1,708	0%	0	0	0%	5,124	0%	20,494
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1425	OPERATIONAL PERMIT	050	PERSC	1,127	4,333	384%	1,643	264%	3,485	6,530	187%	5,081	129%	37,559
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1430	LAKES RESTORATION	050	PERSC	2,973	3,147	106%	4,828	65%	9,579	9,138	95%	15,556	59%	26,413
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1436	TERRAIN ALTERATION	050	PERSC	0	1,880	0%	1,264	149%	0	9,384	0%	3,793	247%	15,173
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1514	COASTAL SCIENTISTS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1518	LAKES - RIVERS MGMT	050	PERSC	2,979	171	6%	4,511	4%	8,936	514	6%	13,534	4%	41,611
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1522	I-93 CHLORIDE TMDLS	050	PERSC	3,355	4,418	132%	3,241	136%	10,050	10,981	109%	9,708	113%	42,653
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1523	SHELLFISH PROT PRO	050	PERSC	1,937	4,684	242%	6,992	67%	5,326	10,232	192%	19,227	53%	70,959
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	1882	WETLAND RESTORAT	050	PERSC	0	3,809	0%	1,379	276%	0	8,873	0%	4,136	215%	16,546
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2010	SAFE DRINK WATER A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2020	SECTION 604 PLANNIN	050	PERSC	0	0	0%	628	0%	0	787	0%	1,883	42%	7,531
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2031	NE WADEABLE STREA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2035	NPS RESTORATION PF	050	PERSC	0	0	0%	1,615	0%	0	0	0%	4,846	0%	19,385
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2048	WATER SYSTEM SECU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2060	STP OPERATOR TRAIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2061	CLEAN VESSEL ACT	050	PERSC	0	334	0%	640	52%	0	573	0%	1,921	30%	7,683
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2065	BEACH II	050	PERSC	0	7,961	0%	3,714	214%	9,910	21,688	219%	16,739	130%	44,568
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2187	SOURCE WATER ASSI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2205	WETLAND IMPROVEMI	050	PERSC	1,074	1,956	182%	14,064	14%	4,294	5,137	120%	56,258	9%	71,793
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2209	AQUATIC HABITAT RES	050	PERSC	2,469	0	0%	3,705	0%	7,341	0	0%	11,014	0%	41,014
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2346	BEACH INFO EXCH PA	050	PERSC	0	0	0%	1,241	0%	2,339	516	22%	2,547	20%	14,892
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2347	WATERSHED ASSESS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2348	WATERSHED PROJEC	050	PERSC	0	0	0%	1,200	0%	0	0	0%	3,601	0%	14,402
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2349	INSTREAM FLOW PILO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2351	EXCHANGE NETWORK	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	2954	DAM OPERATIONS	050	PERSC	1,906	3,043	160%	4,668	65%	3,743	6,458	173%	9,166	70%	42,889
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3642	COASTAL ZONE MANA	050	PERSC	7,011	9,199	131%	5,551	166%	14,100	30,645	217%	11,163	275%	59,894
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3651	COASTAL RESTORATI	050	PERSC	0	0	0%	1,467	0%	0	0	0%	4,400	0%	17,601
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3673	SHORELAND PROTEC	050	PERSC	0	958	0%	1,559	61%	0	4,788	0%	4,677	102%	18,708
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3800	DAM BUREAU ADMINIS	050	PERSC	0	0	0%	584	0%	0	0	0%	1,751	0%	7,002
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3810	WINNIPESAUKEE PRO	050	PERSC	0	0	0%	93	0%	0	0	0%	280	0%	1,118
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3812	CONNECTICUT-COOS	050	PERSC	1,714	3,430	200%	3,441	100%	4,847	7,478	154%	9,731	77%	39,562
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3815	WETLANDS ADMINISTI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3817	DAM MAINTENANCE P	050	PERSC	0	2,104	0%	264	798%	1,323	3,941	298%	940	419%	3,166
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3821	MASCOMA PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3823	PISCATAGUOG RIVER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3824	SUGAR RIVER PROJEC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3825	SQUAM PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3826	NEWFOUND PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3831	DAM CONSTRUCTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3841	RIVER RESTORATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3846	STATE DAM SAFETY G	050	PERSC	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3847	DAM REGISTRATION F	050	PERSC	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3855	WETLANDS FEES	050	PERSC	3,075	8,782	286%	6,504	135%	10,468	28,120	269%	22,144	127%	74,389
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3860	DAM REMOVAL PROJE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	3871	IN-LIEU FEE WETLAND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5047	NPDES PERMIT IMPLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5053	WATER USE EFFICIEN	050	PERSC	0	1,171	0%	1,201	98%	0	4,273	0%	3,602	119%	14,408
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5054	RED TIDE DISASTER R	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5055	DRINKING WATER INN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5056	ENHANCING NORTH C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5057	WATER SYSTEM SECU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5209	ENERGY EFFICIENCY (	050	PERSC	0	2,136	0%	3,726	57%	0	2,136	0%	11,179	19%	44,716
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	5421	DAM ASSESSMENT	050	PERSC	0	0	0%	28	0%	0	0	0%	84	0%	338
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	7035	OCEAN PLANNING	050	PERSC	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	7523	MEDMR EXCHANGE N	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	7602	SURFACE WATER QUA	050	PERSC	14,280	18,220	128%	46,453	39%	45,960	41,048	89%	149,507	27%	309,815
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	8708	DROUGHT MANAGEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4420	WATEF	8901	RECREATION & YOUTH	050	PERSC	370	2,490	673%	555	449%	5,011	13,164	263%	7,512	175%	22,318
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	2278	DERA FUNDS	050	PERSC	0	0	0%	298	0%	0	0	0%	894	0%	3,577
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	4796	DOE CLEAN CITIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	4802	AIR RESOURCES PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	4803	ENV AND PUBLIC HEA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	5035	AEP SETTLEMENT FU	050	PERSC	0	0	0%	652	0%	0	0	0%	1,955	0%	7,820
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	5036	CLIMATE ADAPTATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	5037	ALTERNATE FUEL VEH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	5308	AIR POLLUTION ABATE	050	PERSC	1,006	0	0%	595	0%	1,006	0	0%	595	0%	6,130
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	5925	OEP CLEAN CITIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9000	SECTION 105 PPG - AIF	050	PERSC	1,486	4,505	303%	1,545	292%	4,696	11,449	244%	4,881	235%	8,206
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9003	ASBESTOS PROGRAM	050	PERSC	0	0	0%	484	0%	0	0	0%	1,453	0%	5,810
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9025	SECTION 103 GRANT	050	PERSC	1,751	0	0%	2,486	0%	5,123	856	17%	1,625	53%	6,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9101	PERMIT FEE PROGRAI	050	PERSC	768	0	0%	70	0%	3,905	2,066	53%	355	582%	12,339
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9103	TITLE V FEE PERMITS	050	PERSC	0	889	0%	968	92%	0	4,583	0%	2,905	158%	11,619
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9105	WOMEN FISH CONSUI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4430	AIR RE	9106	NH C02 BUDGET TRAI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	1400	OIL POLLUTION CONT	050	PERSC	0	0	0%	2,852	0%	0	0	0%	8,556	0%	34,223
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	1421	OIL FUND BOARD	050	PERSC	0	1,436	0%	2,548	56%	0	2,265	0%	7,645	30%	30,580
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2074	NH UST PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2075	LUST TRUST PROGRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2514	NH BROWNFIELDS RE	050	PERSC	0	725	0%	1,250	58%	0	725	0%	3,750	19%	15,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2589	CERCLA MAINTENANC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2590	CERCLA PROGRAMS	050	PERSC	1,678	1,698	101%	2,529	67%	4,352	4,888	112%	6,559	75%	15,664
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	2592	PEASE HAZARDOUS W	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	5039	PETROLEUM BROWNF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	5392	HAZARDOUS WASTE (	050	PERSC	2,236	1,682	75%	6,608	25%	14,461	8,003	55%	42,733	19%	57,337
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	5401	WASTE MANAGEMENT	050	PERSC	2,062	4,724	229%	2,929	161%	8,798	11,564	131%	12,495	93%	51,046
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	5402	SOLID WASTE PROGR	050	PERSC	0	630	0%	447	141%	0	3,721	0%	1,342	277%	5,368
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	5927	UST PROGRAM PPG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	7603	RCRA HW PROGRAM I	050	PERSC	1,517	1,854	122%	2,656	70%	4,769	6,317	132%	8,349	76%	17,034
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	8717	SOLID WASTE DISPOS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4440	WASTE	8893	MTBE SETTLEMENT	050	PERSC	1,169	32,463	2,776%	1,186	2,737%	1,169	46,357	3,965%	1,186	3,909%	418,980
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0844	BROWNFIELDS REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0845	ARRA - LEAKING UNDE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0846	ARRA - CLEAN WATER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0847	ARRA - SAFE DRINKIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0848	DIESEL EMISSION RED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0883	604B WATERSHED STI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4499	ARRA S	0916	AFV PROGRAMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	2002	CWSRF ADMINISTRAT	050	PERSC	0	0	0%	1,243	0%	0	0	0%	3,730	0%	14,921
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4718	DWSRF ADMINISTRAT	050	PERSC	2,072	2,441	118%	5,186	47%	8,158	11,648	143%	20,417	57%	21,333
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4788	CWSRF LOAN MANAG	050	PERSC	1,169	1,301	111%	6,921	19%	5,847	6,109	104%	3,730	164%	14,921
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP P	4410	REVOL	4790	DWSRF LOAN MANAG	050	PERSC	3,339	1,929	58%	17,769	11%	18,753	6,209	33%	20,551	30%	82,202
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			88,384	162,970	184%	225,705	72%	327,445	411,707	126%	688,321	60%	2,388,009
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	1002	ADMINISTRATION - SU	018	OVERT	0	1,724	0%	625	276%	0	2,226	0%	1,875	119%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	1011	LABORATORY SERVIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	1013	COMMISSIONER'S OFF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	1119	INTEGRATED PERMITT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	1551	GEOLOGIC HAZARDS	018	OVERT	0	0	0%	658	0%	0	0	0%	1,974	0%	7,896
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	5091	EXCHANGE NETWORK	018	OVERT	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	5428	LAB. CERTIFICATION	018	OVERT	523	656	125%	1,129	58%	523	767	147%	1,129	68%	9,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4400	DEPT.	7601	PPG CARRYOVER	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	2002	CWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4718	DWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1000	POLLUTION CONTROL	018	OVERT	0	140	0%	21	674%	0	242	0%	63	387%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1200	SUBSURFACE SYSTEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1300	WINNIPESAUKEE RIVE	018	OVERT	4,598	8,077	176%	5,328	152%	10,381	17,141	165%	12,029	142%	55,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1430	LAKES RESTORATION	018	OVERT	569	561	99%	1,534	37%	1,985	2,062	104%	5,352	39%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1436	TERRAIN ALTERATION	018	OVERT	0	0	0%	417	0%	0	162	0%	1,250	13%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1514	COASTAL SCIENTISTS	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1522	I-93 CHLORIDE TMDLS	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	1523	SHELLFISH PROT PRO	018	OVERT	1,185	1,609	136%	1,585	102%	3,420	3,582	105%	4,576	78%	17,445

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2010	SAFE DRINK WATER A	018	OVERT	70	0	0%	2,261	0%	70	2,411	3,460%	2,261	107%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2011	OPERATOR TRAINING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2020	SECTION 604 PLANNIN	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2031	NE WADEABLE STREA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2035	NPS RESTORATION PF	018	OVERT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2061	CLEAN VESSEL ACT	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2062	WETLANDS	018	OVERT	138	0	0%	0	0%	138	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2065	BEACH II	018	OVERT	312	223	71%	1,311	17%	790	1,841	233%	3,320	55%	4,847
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2205	WETLAND IMPROVEMI	018	OVERT	0	0	0%	188	0%	0	0	0%	563	0%	2,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2209	AQUATIC HABITAT RES	018	OVERT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2346	BEACH INFO EXCH PA	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2348	WATERSHED PROJEC	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2349	INSTREAM FLOW PILO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	2954	DAM OPERATIONS	018	OVERT	0	2,405	0%	833	289%	0	3,212	0%	2,500	128%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3642	COASTAL ZONE MANA	018	OVERT	210	770	367%	217	355%	1,633	1,649	101%	1,687	98%	4,065
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3673	SHORELAND PROTEC	018	OVERT	0	0	0%	625	0%	0	112	0%	1,875	6%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3800	DAM BUREAU ADMINIS	018	OVERT	0	0	0%	342	0%	0	0	0%	1,025	0%	4,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3810	WINNIPESAUKEE PRO	018	OVERT	119	185	156%	127	146%	631	521	83%	674	77%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3812	CONNECTICUT-COOS	018	OVERT	0	176	0%	200	88%	190	176	93%	246	72%	2,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3815	WETLANDS ADMINISTI	018	OVERT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3817	DAM MAINTENANCE P	018	OVERT	2,557	2,049	80%	4,833	42%	7,440	6,103	82%	14,062	43%	60,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3821	MASCOMA PROJECT	018	OVERT	0	0	0%	83	0%	102	0	0%	272	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3823	PISCATAGUOG RIVER	018	OVERT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3824	SUGAR RIVER PROJEC	018	OVERT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3825	SQUAM PROJECT	018	OVERT	0	33	0%	33	99%	33	187	565%	52	362%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3826	NEWFOUND PROJECT	018	OVERT	0	44	0%	67	66%	49	71	146%	102	70%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3831	DAM CONSTRUCTION	018	OVERT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3841	RIVER RESTORATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3847	DAM REGISTRATION F	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3855	WETLANDS FEES	018	OVERT	58	1,113	1,924%	74	1,509%	58	1,201	2,077%	74	1,629%	12,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	3860	DAM REMOVAL PROJE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	5053	WATER USE EFFICIEN	018	OVERT	0	0	0%	0	0%	0	1,042	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	5056	ENHANCING NORTH C	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	5421	DAM ASSESSMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	7035	OCEAN PLANNING	018	OVERT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4420	WATEF	7602	SURFACE WATER QUA	018	OVERT	1,051	300	29%	5,180	6%	1,694	660	39%	8,344	8%	16,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	4802	AIR RESOURCES PRO	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	5308	AIR POLLUTION ABATE	018	OVERT	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	5495	EMERGENCY RESPON	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	5496	RADON PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9000	SECTION 105 PPG - AIF	018	OVERT	32	0	0%	69	0%	358	111	31%	766	15%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9003	ASBESTOS PROGRAM	018	OVERT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9025	SECTION 103 GRANT	018	OVERT	0	0	0%	42	0%	255	14	5%	500	3%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9101	PERMIT FEE PROGRAI	018	OVERT	0	111	0%	208	53%	94	111	118%	411	27%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9103	TITLE V FEE PERMITS	018	OVERT	119	1,631	1,374%	141	1,157%	631	2,344	371%	750	313%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9104	NOX EMISSIONS REDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4430	AIR RE	9106	NH C02 BUDGET TRAD	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	1400	OIL POLLUTION CONT	018	OVERT	4,714	9,929	211%	4,842	205%	14,424	20,781	144%	14,816	140%	70,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	1409	LUST COST RECOVER	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	1421	OIL FUND BOARD	018	OVERT	79	103	130%	69	149%	5,186	435	8%	4,518	10%	15,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2074	NH UST PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2075	LUST TRUST PROGRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2514	NH BROWNFIELDS RE	018	OVERT	0	0	0%	83	0%	0	515	0%	250	206%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2589	CERCLA MAINTENANC	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	018	OVERT	0	584	0%	417	140%	386	862	223%	996	86%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	2592	PEASE HAZARDOUS W	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	5392	HAZARDOUS WASTE C	018	OVERT	1,764	1,232	70%	707	174%	4,395	5,306	121%	1,763	301%	15,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	5401	WASTE MANAGEMENT	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	5402	SOLID WASTE PROGR	018	OVERT	0	1,414	0%	417	339%	315	3,730	1,183%	236	1,582%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	5492	RCRA HW PROGRAM S	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	5927	UST PROGRAM PPG	018	OVERT	0	0	0%	0	0%	87	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	7603	RCRA HW PROGRAM F	018	OVERT	0	1,145	0%	583	196%	0	3,876	0%	1,750	222%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	8717	SOLID WASTE DISPOS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	018	OVERT	248	796	321%	405	197%	903	1,727	191%	1,475	117%	15,613
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4499	ARRA S	0846	ARRA - CLEAN WATER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4499	ARRA S	0848	DIESEL EMISSION RED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4499	ARRA S	0883	604B WATERSHED STI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4499	ARRA S	0916	AFV PROGRAMS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	2002	CWSRF ADMINISTRAT	018	OVERT	0	1,618	0%	417	388%	0	2,172	0%	1,250	174%	5,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4718	DWSRF ADMINISTRAT	018	OVERT	10	0	0%	3,767	0%	159	-14	-9%	1,250	-1%	5,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	018	OVERT	0	0	0%	417	0%	226	8	4%	4,769	0%	5,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	018	OVERT	0	350	0%	417	84%	0	3,096	0%	1,250	248%	5,000
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	OVERTIME TOTALS				CATEGORY TOTALS			18,355	38,977	212%	45,533	86%	56,554	90,442	160%	116,641	78%	470,916
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1002	ADMINISTRATION - SU	060	BENEF	46,208	77,580	168%	57,228	136%	138,227	181,884	132%	171,190	106%	779,241
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1009	PUBLICATIONS REVOL	060	BENEF	43	0	0%	7	0%	278	60	22%	47	128%	47
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1011	LABORATORY SERVIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1013	COMMISSIONER'S OFF	060	BENEF	9,140	19,324	211%	12,857	150%	27,258	43,500	160%	38,343	113%	187,859
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1014	HOMELAND SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1018	15 MILE FALLS-MERCU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1119	INTEGRATED PERMITT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1551	GEOLOGIC HAZARDS	060	BENEF	3,027	2,777	92%	4,203	66%	8,950	6,481	72%	12,427	52%	52,766
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	1841	PDM HAZARD MITIGAT	060	BENEF	1,100	0	0%	345	0%	5,159	21	0%	1,620	1%	1,674
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	3306	SUSTAINABLE REGION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	3851	NHGS ADMINISTRATIC	060	BENEF	5,527	8,753	158%	6,263	140%	16,425	20,400	124%	18,610	110%	81,534
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	3852	STATE MAPPING PRO	060	BENEF	0	1,574	0%	2,291	69%	0	1,712	0%	6,874	25%	27,496
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	3853	PPA UNIT GF	060	BENEF	12,693	13,557	107%	17,432	78%	41,140	32,209	78%	56,502	57%	200,847
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	3854	OSHA CONSULTATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	4036	GEOMORPHIC GRANT	060	BENEF	0	0	0%	1,323	0%	0	0	0%	3,968	0%	15,872
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	4750	ENVIRON LEADERSHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	4780	EQUIPMENT SALE PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	4787	P2 FEDERAL GRANT	060	BENEF	0	1,709	0%	2,204	78%	2,624	3,979	152%	9,777	41%	26,453
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5009	NORTHEAST REGIONA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5038	DEPARTMENT INITIATI	060	BENEF	0	778	0%	2,899	27%	0	778	0%	8,697	9%	34,786
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5048	NH GEOTHERMAL ASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5091	EXCHANGE NETWORK	060	BENEF	0	0	0%	1,861	0%	0	0	0%	5,582	0%	22,328
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5427	LABORATORY EQUIPM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5428	LAB. CERTIFICATION	060	BENEF	3,083	4,558	148%	7,092	64%	8,939	9,042	101%	20,559	44%	55,203
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	5923	P2 & SBTAP	060	BENEF	9,321	13,745	147%	12,386	111%	27,138	32,004	118%	36,062	89%	154,305
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	6163	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	7601	PPG CARRYOVER	060	BENEF	0	0	0%	1,853	0%	0	0	0%	5,558	0%	22,231
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	8058	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	9015	PRINTSTEPS PILOT PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4400	DEPT.	9114	GEOLOGIC DATA PRES	060	BENEF	0	0	0%	194	0%	0	0	0%	583	0%	2,332
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	2001	CWSRF LOAN REPAYN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	2003	CWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4789	DWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4791	DWSRF LOAN REPAYN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4793	DWSRF SWP LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4794	DWSRF SWP LOAN RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4798	BROWNFIELDS SRF M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1000	POLLUTION CONTROL	060	BENEF	16,647	29,465	177%	18,365	160%	49,514	69,118	140%	54,624	127%	273,960
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1003	STATE AID GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1121	UV DISINFECTION IMP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1200	SUBSURFACE SYSTEN	060	BENEF	30,469	51,165	168%	51,310	100%	93,015	119,172	128%	156,639	76%	680,333
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1206	CMAQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1300	WINNIPESAUKEE RIVE	060	BENEF	54,055	69,561	129%	70,754	98%	163,970	166,306	101%	214,623	77%	855,341
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1320	STAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1420	OPERATOR CERTIFICA	060	BENEF	2,801	4,366	156%	5,140	85%	8,340	10,167	122%	15,307	66%	38,048
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1425	OPERATIONAL PERMIT	060	BENEF	2,850	4,655	163%	3,026	154%	8,518	10,587	124%	9,046	117%	40,808
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1426	PUBLIC WATER SYSTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1430	LAKES RESTORATION	060	BENEF	6,647	9,946	150%	7,906	126%	19,629	23,501	120%	23,346	101%	98,375
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1435	SLUDGE ANALYSIS FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1436	TERRAIN ALTERATION	060	BENEF	6,382	8,829	138%	13,533	65%	19,021	21,017	110%	40,338	52%	230,124
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1514	COASTAL SCIENTISTS	060	BENEF	0	2,354	0%	1,714	137%	0	2,354	0%	5,141	46%	20,564
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1517	NHEP WATERSHED AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1518	LAKES - RIVERS MGMT	060	BENEF	5,355	3,107	58%	9,613	32%	12,333	7,258	59%	22,137	33%	47,968
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1519	NHEP MONITORING PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1522	I-93 CHLORIDE TMDLS	060	BENEF	257	338	132%	1,908	18%	769	840	109%	5,716	15%	46,494
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1523	SHELLFISH PROT PRO	060	BENEF	3,407	5,287	155%	4,499	118%	10,293	12,232	119%	13,592	90%	57,441
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1525	WASTEWATER OPER (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	1882	WETLAND RESTORAT	060	BENEF	0	291	0%	106	276%	0	679	0%	317	214%	1,266
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2010	SAFE DRINK WATER A	060	BENEF	20,497	28,106	137%	23,291	121%	56,854	66,777	117%	64,607	103%	280,896
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2011	OPERATOR TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2020	SECTION 604 PLANNIN	060	BENEF	0	749	0%	6,085	12%	0	809	0%	18,255	4%	73,018
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2031	NE WADEABLE STREA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2032	WADEABLE STREAM C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2035	NPS RESTORATION PF	060	BENEF	3,712	721	19%	3,488	21%	10,855	721	7%	10,463	7%	41,853
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2036	NATIONAL COASTAL A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2041	PWS ADAPTATION - PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2047	WATER PLANNING	060	BENEF	0	0	0%	1,832	0%	0	0	0%	5,495	0%	21,979
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2048	WATER SYSTEM SECU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2060	STP OPERATOR TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2061	CLEAN VESSEL ACT	060	BENEF	1,206	1,981	164%	2,906	68%	3,600	5,692	158%	8,670	66%	22,852
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2062	WETLANDS	060	BENEF	3,762	0	0%	59	0%	12,271	0	0%	178	0%	712
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2065	BEACH II	060	BENEF	2,861	1,925	67%	3,435	56%	9,249	8,927	97%	11,105	80%	52,287
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2068	AQUATIC INVASIVE SP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2069	WETLANDS PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2185	EMERGING CONTAMIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2187	SOURCE WATER ASSI	060	BENEF	0	0	0%	1,832	0%	0	0	0%	5,495	0%	21,979
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2205	WETLAND IMPROVEMI	060	BENEF	82	1,750	2,130%	534	328%	329	1,993	607%	2,136	93%	142,499
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2209	AQUATIC HABITAT RES	060	BENEF	189	0	0%	2,873	0%	562	0	0%	8,541	0%	67,043
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2346	BEACH INFO EXCH PA	060	BENEF	2,638	2,716	103%	4,134	66%	8,030	8,106	101%	12,585	64%	41,870
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2347	WATERSHED ASSESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2348	WATERSHED PROJEC	060	BENEF	0	0	0%	4,202	0%	0	0	0%	12,607	0%	50,427
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2349	INSTREAM FLOW PILO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2351	EXCHANGE NETWORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	2954	DAM OPERATIONS	060	BENEF	16,867	25,966	154%	18,400	141%	50,045	60,056	120%	54,592	110%	236,458
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3141	WATERSHED MODEL -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3642	COASTAL ZONE MANA	060	BENEF	13,924	19,744	142%	29,350	67%	40,718	49,957	123%	85,825	58%	358,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3651	COASTAL RESTORATI	060	BENEF	0	417	0%	2,586	16%	0	417	0%	7,759	5%	31,037
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3673	SHORELAND PROTEC	060	BENEF	10,858	12,365	114%	24,236	51%	32,417	34,984	108%	72,358	48%	246,545
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3800	DAM BUREAU ADMINIS	060	BENEF	13,481	24,892	185%	16,565	150%	39,559	58,081	147%	48,610	119%	223,249
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3810	WINNIPESAUKEE PRO	060	BENEF	2,634	3,585	136%	3,149	114%	7,795	8,791	113%	9,318	94%	37,135
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3812	CONNECTICUT-COOS	060	BENEF	2,667	3,714	139%	3,899	95%	6,616	9,157	138%	9,671	95%	45,658
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3815	WETLANDS ADMINISTI	060	BENEF	12,475	17,590	141%	13,599	129%	32,697	37,896	116%	35,642	106%	135,076
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3817	DAM MAINTENANCE P	060	BENEF	16,066	31,848	198%	19,332	165%	54,928	75,624	138%	66,093	114%	291,360
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3821	MASCOMA PROJECT	060	BENEF	0	0	0%	438	0%	77	0	0%	1,666	0%	5,253
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3823	PISCATAGUOG RIVER	060	BENEF	0	0	0%	257	0%	0	0	0%	771	0%	3,083
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3824	SUGAR RIVER PROJEC	060	BENEF	0	0	0%	105	0%	0	0	0%	316	0%	1,262
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3825	SQUAM PROJECT	060	BENEF	0	210	0%	148	142%	24	325	1,345%	40	805%	1,779
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3826	NEWFOUND PROJECT	060	BENEF	0	175	0%	338	52%	36	195	538%	70	279%	4,059
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3831	DAM CONSTRUCTION	060	BENEF	0	0	0%	8,504	0%	0	0	0%	25,513	0%	102,053
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3841	RIVER RESTORATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3846	STATE DAM SAFETY G	060	BENEF	0	0	0%	5,476	0%	0	0	0%	16,429	0%	65,717
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3847	DAM REGISTRATION F	060	BENEF	15,342	23,273	152%	25,295	92%	45,446	54,282	119%	74,929	72%	283,878
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3855	WETLANDS FEES	060	BENEF	25,274	44,700	177%	36,732	122%	74,578	104,136	140%	108,388	96%	513,314
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3860	DAM REMOVAL PROJE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3870	IN-LIEU WETLAND MIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3871	IN-LIEU FEE WETLAND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	3872	WETLANDS STUDIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	4075	FED GRDWATER SUST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5047	NPDES PERMIT IMPLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5053	WATER USE EFFICIEN	060	BENEF	0	295	0%	280	105%	0	981	0%	841	117%	3,362
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5054	RED TIDE DISASTER R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5055	DRINKING WATER INN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5056	ENHANCING NORTH C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5057	WATER SYSTEM SECU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5209	ENERGY EFFICIENCY (	060	BENEF	0	833	0%	1,453	57%	0	833	0%	4,360	19%	17,439
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5421	DAM ASSESSMENT	060	BENEF	0	0	0%	905	0%	0	0	0%	2,716	0%	10,863
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	5426	WINNIPESAUKEE RIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	7035	OCEAN PLANNING	060	BENEF	0	0	0%	634	0%	0	0	0%	1,902	0%	7,606
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	7523	MEDMR EXCHANGE N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	7602	SURFACE WATER QUA	060	BENEF	39,902	54,830	137%	92,668	59%	118,550	134,925	114%	275,316	49%	1,095,318
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	8708	DROUGHT MANAGEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4420	WATEF	8901	RECREATION & YOUTH	060	BENEF	28	773	2,729%	47	1,655%	383	1,589	415%	632	251%	5,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	2278	DERA FUNDS	060	BENEF	0	451	0%	601	75%	0	451	0%	1,803	25%	7,213
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	4796	DOE CLEAN CITIES	060	BENEF	2,341	1,245	53%	4,545	27%	6,801	1,245	18%	13,202	9%	21,805
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	4797	ALTERNATIVE FUELS I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	4799	HEAVY DUTY DIESEL (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	4802	AIR RESOURCES PRO	060	BENEF	0	0	0%	1,926	0%	0	0	0%	5,778	0%	23,111
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	4803	ENV AND PUBLIC HEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5035	AEP SETTLEMENT FUN	060	BENEF	3,338	4,363	131%	4,263	102%	9,629	7,699	80%	12,296	63%	69,911
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5036	CLIMATE ADAPTATION	060	BENEF	0	0	0%	751	0%	0	0	0%	2,254	0%	9,016
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5037	ALTERNATE FUEL VEH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5308	AIR POLLUTION ABATE	060	BENEF	77	6,055	7,867%	407	1,488%	8,748	13,423	153%	46,234	29%	159,355
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5431	HEALTHY COMMUNITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5495	EMERGENCY RESPON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5496	RADON PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5925	OEP CLEAN CITIES	060	BENEF	0	568	0%	358	158%	0	568	0%	1,075	53%	4,299
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	5926	AIR GRANT PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	7879	ENVIRONMENTAL HEA	060	BENEF	5,699	10,716	188%	6,566	163%	16,812	22,138	132%	19,372	114%	101,544
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9000	SECTION 105 PPG - AI	060	BENEF	34,835	45,212	130%	40,981	110%	103,040	106,637	103%	121,220	88%	462,880
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9003	ASBESTOS PROGRAM	060	BENEF	8,770	13,843	158%	14,040	99%	26,025	31,442	121%	41,664	75%	156,583
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9006	NH CLEAN SCHOOL BU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9025	SECTION 103 GRANT	060	BENEF	4,900	7,255	148%	5,389	135%	14,641	16,986	116%	16,101	105%	67,641
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9100	STATE MATCHING FUN	060	BENEF	5,617	8,597	153%	5,974	144%	16,769	20,059	120%	17,834	112%	77,417
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9101	PERMIT FEE PROGRAI	060	BENEF	18,844	35,802	190%	32,710	109%	56,206	63,589	113%	97,565	65%	620,538
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9103	TITLE V FEE PERMITS	060	BENEF	57,156	70,558	123%	103,553	68%	168,876	189,147	112%	305,960	62%	1,054,743
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9104	NOX EMISSIONS REDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9105	WOMEN FISH CONSUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4430	AIR RE	9106	NH C02 BUDGET TRAD	060	BENEF	0	1,778	0%	3,164	56%	0	8,529	0%	9,491	90%	37,962
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1400	OIL POLLUTION CONT	060	BENEF	32,328	38,957	121%	50,551	77%	90,427	92,336	102%	141,400	65%	487,928
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1409	LUST COST RECOVER	060	BENEF	7,107	8,753	123%	12,864	68%	24,742	22,936	93%	44,787	51%	130,153
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1414	OIL DISCHARGE CLEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1416	OIL FUND BOARD - AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1417	MOTOR OIL CLEANUP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1418	FUEL OIL CLEANUP FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1419	GAS REMEDIATION - E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	1421	OIL FUND BOARD	060	BENEF	46,875	65,767	140%	64,312	102%	129,991	155,487	120%	178,345	87%	843,391
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2016	BROWNFIELDS SRF	060	BENEF	0	873	0%	1,526	57%	0	873	0%	4,577	19%	18,309
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2017	BROWNFIELDS SRF LO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2018	BROWNFIELDS SRF R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2074	NH UST PROGRAM	060	BENEF	6,083	7,741	127%	8,618	90%	16,127	16,171	100%	22,847	71%	87,024

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2075	LUST TRUST PROGRA	060	BENEF	9,507	14,525	153%	12,674	115%	23,178	39,417	170%	30,900	128%	158,411
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2323	BROWNFIELDS COALI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2514	NH BROWNFIELDS RE	060	BENEF	20,697	27,178	131%	42,889	63%	68,304	69,076	101%	141,545	49%	397,847
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2589	CERCLA MAINTENANC	060	BENEF	4,778	7,172	150%	5,063	142%	14,252	16,798	118%	15,103	111%	65,243
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2590	CERCLA PROGRAMS	060	BENEF	8,514	11,909	140%	25,771	46%	25,429	28,839	113%	76,968	37%	273,984
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	2592	PEASE HAZARDOUS W	060	BENEF	9,118	11,909	131%	14,686	81%	27,169	29,246	108%	43,759	67%	162,128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5039	PETROLEUM BROWNF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5392	HAZARDOUS WASTE C	060	BENEF	20,648	31,315	152%	30,153	104%	62,476	71,224	114%	91,234	78%	529,340
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5401	WASTE MANAGEMENT	060	BENEF	8,992	13,784	153%	9,741	142%	27,015	32,083	119%	29,263	110%	125,929
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5402	SOLID WASTE PROGR	060	BENEF	23,738	47,774	201%	33,394	143%	83,979	106,274	127%	118,142	90%	428,492
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5492	RCRA HW PROGRAM S	060	BENEF	11,231	17,231	153%	12,270	140%	33,807	39,890	118%	36,936	108%	159,846
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	5927	UST PROGRAM PPG	060	BENEF	0	0	0%	1,412	0%	40	0	0%	68	0%	16,947
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	7603	RCRA HW PROGRAM F	060	BENEF	5,468	9,090	166%	10,354	88%	22,195	25,511	115%	42,031	61%	156,411
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	8717	SOLID WASTE DISPOS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4440	WASTE	8893	MTBE SETTLEMENT	060	BENEF	16,500	39,012	236%	13,623	286%	48,806	72,867	149%	40,297	181%	353,515
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0844	BROWNFIELDS REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0845	ARRA - LEAKING UNDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0846	ARRA - CLEAN WATER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0848	DIESEL EMISSION RED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0883	604B WATERSHED STI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4499	ARRA S	0916	AFV PROGRAMS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	9998	ERP GI	9778	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	2002	CWSRF ADMINISTRAT	060	BENEF	17,462	22,104	127%	25,560	86%	51,813	62,569	121%	75,841	83%	286,986
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4718	DWSRF ADMINISTRAT	060	BENEF	42,676	59,947	140%	55,934	107%	125,191	149,324	119%	164,086	91%	734,301
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4788	CWSRF LOAN MANAG	060	BENEF	49,287	73,998	150%	70,878	104%	148,313	165,615	112%	213,285	78%	929,026
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS	4410	REVOL	4790	DWSRF LOAN MANAG	060	BENEF	32,112	41,722	130%	45,292	92%	96,789	97,395	101%	136,516	71%	526,275
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	BENEFITS TOTALS				CATEGORY TOTALS			938,174	1,394,085	149%	1,450,172	96%	2,814,749	3,276,400	116%	4,380,899	75%	18,344,303
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT.	1551	GEOLOGIC HAZARDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT.	5038	DEPARTMENT INITIATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT.	5048	NH GEOTHERMAL ASS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4400	DEPT.	9015	PRINTSTEPS PILOT PF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	1300	WINNIPESAUKEE RIVE	046	CONSU	0	0	0%	22,042	0%	8,650	14,885	172%	57,091	26%	264,504
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	1522	I-93 CHLORIDE TMDLS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	2048	WATER SYSTEM SECU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	2347	WATERSHED ASSESS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3810	WINNIPESAUKEE PRO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3812	CONNECTICUT-COOS	046	CONSU	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3817	DAM MAINTENANCE P	046	CONSU	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3821	MASCOMA PROJECT	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3823	PISCATAGUOG RIVER	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3824	SUGAR RIVER PROJE	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3825	SQUAM PROJECT	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3826	NEWFOUND PROJECT	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	3846	STATE DAM SAFETY G	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5047	NPDES PERMIT IMPLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5053	WATER USE EFFICIEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5054	RED TIDE DISASTER R	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5055	DRINKING WATER INN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5057	WATER SYSTEM SECU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5421	DAM ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	5426	WINNIPESAUKEE RIVE	046	CONSU	8,743	0	0%	64,121	0%	9,241	1,531	17%	67,777	2%	445,327
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4420	WATEF	7523	MEDMR EXCHANGE N	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RE	5036	CLIMATE ADAPTATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RE	5037	ALTERNATE FUEL VEH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RE	5308	AIR POLLUTION ABATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RE	9101	PERMIT FEE PROGRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4430	AIR RE	9103	TITLE V FEE PERMITS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4440	WASTE	5039	PETROLEUM BROWNF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TO	4499	ARRA S	0916	AFV PROGRAMS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			8,743	0	0%	86,705	0%	17,891	16,416	92%	126,493	13%	716,332
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1002	ADMINISTRATION - SU	020	CURRE	8,916	6,340	71%	10,364	61%	12,565	12,772	102%	14,605	87%	68,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1009	PUBLICATIONS REVOL	020	CURRE	4,402	2,027	46%	6,807	30%	4,979	2,997	60%	7,699	39%	63,039
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1011	LABORATORY SERVIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1013	COMMISSIONER'S OFF	020	CURRE	526	0	0%	377	0%	656	755	115%	471	160%	3,807
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1014	HOMELAND SECURITY	020	CURRE	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1018	15 MILE FALLS-MERCU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1119	INTEGRATED PERMIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1551	GEOLOGIC HAZARDS	020	CURRE	0	0	0%	248	0%	204	54	26%	1,566	3%	2,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	1841	PDM HAZARD MITIGAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	3306	SUSTAINABLE REGION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	3851	NHGS ADMINISTRATIC	020	CURRE	77	23	30%	93	25%	310	170	55%	375	45%	1,557
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	3852	STATE MAPPING PRO	020	CURRE	0	0	0%	30	0%	0	0	0%	90	0%	360
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	3853	PPA UNIT GF	020	CURRE	263	221	84%	343	64%	274	471	172%	357	132%	7,079
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	3854	OSHA CONSULTATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	4036	GEOMORPHIC GRANT	020	CURRE	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	4750	ENVIRON LEADERSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	4780	EQUIPMENT SALE PRO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	4787	P2 FEDERAL GRANT	020	CURRE	0	0	0%	133	0%	0	1	0%	400	0%	1,600

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5009	NORTHEAST REGIONA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5038	DEPARTMENT INITIATI	020	CURRE	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5048	NH GEOTHERMAL ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5091	EXCHANGE NETWORK	020	CURRE	0	0	0%	30	0%	0	0	0%	91	0%	362
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5427	LABORATORY EQUIPM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5428	LAB. CERTIFICATION	020	CURRE	0	10	0%	42	24%	16	17	106%	165	10%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	5923	P2 & SBTAP	020	CURRE	51	3	6%	205	1%	56	7	13%	222	3%	5,788
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	6163	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	7601	PPG CARRYOVER	020	CURRE	0	0	0%	1,150	0%	0	0	0%	3,450	0%	13,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	8058	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	8663	SUNCOOK RVR GEOPI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	9015	PRINTSTEPS PILOT PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4400	DEPT.	9114	GEOLOGIC DATA PRES	020	CURRE	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAYN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	2003	CWSRF LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4789	DWSRF LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4791	DWSRF LOAN REPAYN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4793	DWSRF SWP LOANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4794	DWSRF SWP LOAN RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4798	BROWNFIELDS SRF M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	0852	RIVERS/LAKES MGMT/	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1000	POLLUTION CONTROL	020	CURRE	967	1,778	184%	1,337	133%	2,268	5,902	260%	3,137	188%	38,140
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1003	STATE AID GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1121	UV DISINFECTION IMP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1200	SUBSURFACE SYSTEN	020	CURRE	4,619	3,881	84%	7,825	50%	11,245	10,880	97%	19,050	57%	67,174
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1206	CMAQ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1300	WINNIPESAUKEE RIVE	020	CURRE	5,351	12,040	225%	8,533	141%	12,443	63,884	513%	19,843	322%	270,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1320	STAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1420	OPERATOR CERTIFICA	020	CURRE	3	0	0%	319	0%	15	37	254%	1,776	2%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1425	OPERATIONAL PERMIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1426	PUBLIC WATER SYSTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1430	LAKES RESTORATION	020	CURRE	15,591	8,608	55%	23,188	37%	19,741	14,267	72%	29,361	49%	52,954
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1435	SLUDGE ANALYSIS FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1436	TERRAIN ALTERATION	020	CURRE	100	0	0%	196	0%	188	73	39%	367	20%	1,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1514	COASTAL SCIENTISTS	020	CURRE	0	0	0%	129	0%	0	0	0%	388	0%	1,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1517	NHEP WATERSHED AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1518	LAKES - RIVERS MGMT	020	CURRE	2	2	96%	4	45%	19	7	36%	42	17%	1,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1519	NHEP MONITORING PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1522	I-93 CHLORIDE TMDLS	020	CURRE	0	110	0%	167	66%	0	110	0%	500	22%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1523	SHELLFISH PROT PRO	020	CURRE	5,674	3,409	60%	6,739	51%	9,868	7,249	73%	11,719	62%	57,632
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1525	WASTEWATER OPER (	020	CURRE	53	112	210%	289	39%	103	112	108%	560	20%	5,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	1879	I 93 WATER SUPPLY L/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2010	SAFE DRINK WATER A	020	CURRE	1,741	849	49%	5,460	16%	2,363	996	42%	7,414	13%	17,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2011	OPERATOR TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2020	SECTION 604 PLANNIN	020	CURRE	0	0	0%	88	0%	0	0	0%	263	0%	1,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2031	NE WADEABLE STREA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2032	WADEABLE STREAM C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2035	NPS RESTORATION PF	020	CURRE	106	0	0%	1,913	0%	244	0	0%	5,739	0%	22,955
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2036	NATIONAL COASTAL A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2041	PWS ADAPTATION - PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2047	WATER PLANNING	020	CURRE	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2048	WATER SYSTEM SECU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2060	STP OPERATOR TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2061	CLEAN VESSEL ACT	020	CURRE	1,323	172	13%	3,332	5%	1,323	516	39%	3,332	15%	11,615
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2062	WETLANDS	020	CURRE	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2065	BEACH II	020	CURRE	3,634	9,496	261%	4,409	215%	8,006	18,378	230%	9,712	189%	31,806
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2068	AQUATIC INVASIVE SP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2069	WETLANDS PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2185	EMERGING CONTAMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2187	SOURCE WATER ASSI	020	CURRE	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2205	WETLAND IMPROVEMI	020	CURRE	424	582	137%	736	79%	503	879	175%	873	101%	6,344
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2209	AQUATIC HABITAT RES	020	CURRE	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2346	BEACH INFO EXCH PA	020	CURRE	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2347	WATERSHED ASSESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2348	WATERSHED PROJEC	020	CURRE	0	0	0%	708	0%	0	0	0%	2,125	0%	8,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2349	INSTREAM FLOW PILO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2351	EXCHANGE NETWORK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	2954	DAM OPERATIONS	020	CURRE	2,531	5,928	234%	2,819	210%	5,693	12,039	211%	6,341	190%	44,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3141	WATERSHED MODEL -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3642	COASTAL ZONE MANA	020	CURRE	1,004	851	85%	3,667	23%	1,699	1,727	102%	6,206	28%	31,248
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3651	COASTAL RESTORATI	020	CURRE	0	-2,944	0%	495	-594%	0	0	0%	1,486	0%	5,945
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3673	SHORELAND PROTEC	020	CURRE	40	92	230%	242	38%	40	252	631%	242	104%	14,335
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3800	DAM BUREAU ADMINIS	020	CURRE	259	2,105	812%	424	496%	938	2,932	313%	1,535	191%	22,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3810	WINNIPESAUKEE PRO	020	CURRE	1,125	493	44%	1,125	44%	1,944	648	33%	1,944	33%	8,180
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3812	CONNECTICUT-COOS	020	CURRE	627	736	117%	1,233	60%	627	1,344	214%	1,233	109%	25,178

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3815	WETLANDS ADMINISTI	020	CURRE	2,853	1,291	45%	2,859	45%	5,026	3,579	71%	5,036	71%	20,020
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3817	DAM MAINTENANCE P	020	CURRE	11,817	6,113	52%	16,727	37%	13,290	14,923	112%	18,812	79%	237,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3821	MASCOMA PROJECT	020	CURRE	0	0	0%	399	0%	0	0	0%	1,198	0%	4,790
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3823	PISCATAGUOG RIVER	020	CURRE	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3824	SUGAR RIVER PROJEC	020	CURRE	0	0	0%	143	0%	7	0	0%	12	0%	1,710
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3825	SQUAM PROJECT	020	CURRE	0	0	0%	86	0%	0	0	0%	259	0%	1,035
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3826	NEWFOUND PROJECT	020	CURRE	0	0	0%	168	0%	0	0	0%	505	0%	2,020
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3831	DAM CONSTRUCTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3841	RIVER RESTORATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3846	STATE DAM SAFETY G	020	CURRE	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3847	DAM REGISTRATION F	020	CURRE	472	337	71%	1,594	21%	2,062	981	48%	6,960	14%	14,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3855	WETLANDS FEES	020	CURRE	162	218	135%	1,080	20%	186	396	212%	1,244	32%	12,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3860	DAM REMOVAL PROJE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3870	IN-LIEU WETLAND MIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3871	IN-LIEU FEE WETLAND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	3872	WETLANDS STUDIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	4075	FED GRDWATER SUST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5047	NPDES PERMIT IMPLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5053	WATER USE EFFICIEN	020	CURRE	0	0	0%	33	0%	0	18	0%	99	18%	394
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5054	RED TIDE DISASTER R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5055	DRINKING WATER INN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5056	ENHANCING NORTH C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5057	WATER SYSTEM SECU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5209	ENERGY EFFICIENCY (	020	CURRE	0	0	0%	23	0%	0	0	0%	70	0%	280
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5315	SEPTAGE MANAGEME	020	CURRE	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5421	DAM ASSESSMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	5426	WINNIPESAUKEE RIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	7035	OCEAN PLANNING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	7523	MEDMR EXCHANGE N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	7602	SURFACE WATER QUA	020	CURRE	5,390	8,169	152%	13,595	60%	17,310	14,032	81%	43,663	32%	174,424
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4420	WATEF	8901	RECREATION & YOUTH	020	CURRE	0	99	0%	42	238%	0	99	0%	125	79%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	2278	DERA FUNDS	020	CURRE	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	4796	DOE CLEAN CITIES	020	CURRE	0	0	0%	204	0%	0	133	0%	613	22%	2,450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	4797	ALTERNATIVE FUELS I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	4799	HEAVY DUTY DIESEL (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	4802	AIR RESOURCES PRO	020	CURRE	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	4803	ENV AND PUBLIC HEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5035	AEP SETTLEMENT FUN	020	CURRE	0	0	0%	196	0%	0	0	0%	588	0%	2,350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5036	CLIMATE ADAPTATION	020	CURRE	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5037	ALTERNATE FUEL VEH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5308	AIR POLLUTION ABATE	020	CURRE	283	34	12%	898	4%	283	2,535	896%	898	282%	14,813
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5431	HEALTHY COMMUNITI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5495	EMERGENCY RESPON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5496	RADON PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5925	OEP CLEAN CITIES	020	CURRE	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	5926	AIR GRANT PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	7879	ENVIRONMENTAL HEA	020	CURRE	7	12	167%	10	121%	20	23	116%	28	84%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9000	SECTION 105 PPG - AIF	020	CURRE	3,712	1,428	38%	5,887	24%	5,658	5,517	98%	8,972	61%	51,915
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9003	ASBESTOS PROGRAM	020	CURRE	351	344	98%	1,094	31%	972	1,189	122%	3,029	39%	10,347
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9006	NH CLEAN SCHOOL BU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9025	SECTION 103 GRANT	020	CURRE	2,977	678	23%	3,464	20%	5,168	1,313	25%	6,015	22%	16,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9100	STATE MATCHING FUN	020	CURRE	87	86	99%	99	87%	129	128	99%	146	87%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9101	PERMIT FEE PROGRAI	020	CURRE	2,345	367	16%	2,959	12%	9,856	3,027	31%	12,434	24%	31,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9103	TITLE V FEE PERMITS	020	CURRE	1,514	2,039	135%	2,597	79%	6,342	3,548	56%	10,877	33%	42,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9104	NOX EMISSIONS REDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9105	WOMEN FISH CONSUM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4430	AIR RE	9106	NH C02 BUDGET TRAD	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1400	OIL POLLUTION CONT	020	CURRE	13,074	1,786	14%	21,350	8%	16,096	6,438	40%	26,286	24%	102,596
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1409	LUST COST RECOVER	020	CURRE	0	0	0%	150	0%	121	0	0%	324	0%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1414	OIL DISCHARGE CLEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1416	OIL FUND BOARD - AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1417	MOTOR OIL CLEANUP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1418	FUEL OIL CLEANUP FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1419	GAS REMEDIATION - E	020	CURRE	1,080	0	0%	2,623	0%	1,200	360	30%	2,914	12%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	1421	OIL FUND BOARD	020	CURRE	1,981	1,800	91%	1,981	91%	2,545	3,024	119%	2,545	119%	13,850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2016	BROWNFIELDS SRF	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2017	BROWNFIELDS SRF LO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2018	BROWNFIELDS SRF RI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2074	NH UST PROGRAM	020	CURRE	93	238	257%	75	318%	164	1,315	803%	132	994%	3,450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2075	LUST TRUST PROGRA	020	CURRE	1,333	0	0%	2,032	0%	1,501	0	0%	513	0%	2,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2323	BROWNFIELDS COALI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2514	NH BROWNFIELDS RE	020	CURRE	199	212	106%	639	33%	253	293	116%	809	36%	3,580
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2589	CERCLA MAINTENANC	020	CURRE	70	14,674	20,933%	279	5,258%	792	18,441	2,328%	3,153	585%	81,950
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2590	CERCLA PROGRAMS	020	CURRE	369	4,475	1,213%	1,596	280%	743	4,542	612%	3,214	141%	102,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	2592	PEASE HAZARDOUS W	020	CURRE	78	17	22%	2,046	1%	78	52	66%	2,046	3%	18,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	5039	PETROLEUM BROWNF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	5392	HAZARDOUS WASTE (	020	CURRE	8,380	7,346	88%	17,135	43%	15,126	15,604	103%	30,930	50%	115,485
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	5401	WASTE MANAGEMENT	020	CURRE	468	353	75%	604	58%	494	554	112%	637	87%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	5402	SOLID WASTE PROGR	020	CURRE	492	1,597	324%	1,283	125%	815	2,408	295%	2,124	113%	49,553
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	5492	RCRA HW PROGRAM S	020	CURRE	58	30	53%	224	14%	135	144	107%	520	28%	3,950

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	7603	RCRA HW PROGRAM F	020	CURRE	53	9	17%	208	4%	443	100	23%	1,728	6%	7,375
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	8717	SOLID WASTE DISPOS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4440	WASTE	8893	MTBE SETTLEMENT	020	CURRE	3,123	2,624	84%	3,498	75%	4,658	4,503	97%	5,217	86%	23,346
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4450	CONNE	8678	CONNECTICUT RIVER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0844	BROWNFIELDS REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0845	ARRA - LEAKING UNDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0846	ARRA - CLEAN WATER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0847	ARRA - SAFE DRINKIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0848	DIESEL EMISSION RED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0883	604B WATERSHED ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0891	CZM STIMULUS FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4499	ARRA S	0916	AFV PROGRAMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	9998	ERP GI	9778	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	2001	CWSRF LOAN REPAYN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	2002	CWSRF ADMINISTRAT	020	CURRE	22	53	243%	98	54%	22	143	642%	100	143%	32,450
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4718	DWSRF ADMINISTRAT	020	CURRE	3,856	4,194	109%	4,158	101%	8,761	11,237	128%	9,449	119%	44,727
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4788	CWSRF LOAN MANAG	020	CURRE	3,127	4,085	131%	4,745	86%	6,503	12,404	191%	9,867	126%	64,887
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	4790	DWSRF LOAN MANAG	020	CURRE	0	0	0%	1,542	0%	0	28	0%	4,625	1%	18,500
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENS	4410	REVOL	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			129,236	121,634	94%	218,638	56%	225,087	292,507	130%	402,438	73%	2,324,656
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	022	RENTS	569	518	91%	1,139	45%	1,087	1,087	100%	2,178	50%	8,712
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	024	MAINT	0	80	0%	96	83%	0	80	0%	288	28%	1,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	027	TRANS	0	0	0%	15,222	0%	0	0	0%	45,667	0%	182,667
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	028	TRANS	0	0	0%	8,742	0%	0	0	0%	26,226	0%	104,902
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	030	EQUIP	0	0	0%	8,189	0%	0	23,308	0%	24,566	95%	98,266
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	035	SHARE	0	0	0%	7,256	0%	0	0	0%	21,769	0%	87,076
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	039	TELEC	190	4,525	2,386%	190	2,386%	544	4,679	861%	544	861%	19,977
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	049	TRANS	0	0	0%	66	0%	0	792	0%	198	400%	792
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	066	EMPLO	139	100	72%	172	58%	139	100	72%	172	58%	3,474
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	080	OUT O	0	0	0%	106	0%	0	0	0%	319	0%	1,275
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	103	CONTF	0	0	0%	288	0%	0	0	0%	863	0%	3,453
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1002	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	022	RENTS	1,076	0	0%	1,284	0%	1,076	0	0%	1,284	0%	7,665
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	030	EQUIP	0	0	0%	499	0%	0	882	0%	1,496	59%	5,982
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	039	TELEC	0	51	0%	33	153%	0	51	0%	100	51%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	066	EMPLO	0	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	070	IN STA	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	102	CONTF	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1009	PUBLICATIONS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1011	LABORATORY SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	024	MAINT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	027	TRANS	0	0	0%	1,325	0%	0	0	0%	3,976	0%	15,905
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	039	TELEC	120	1,115	932%	120	932%	826	1,300	157%	826	157%	4,387
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	049	TRANS	0	0	0%	7,988	0%	0	160	0%	23,965	1%	95,858
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	066	EMPLO	0	0	0%	248	0%	20	1,350	6,750%	9	14,626%	2,980
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	070	IN STA	0	0	0%	42	0%	42	74	175%	55	134%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	080	OUT O	0	-415	0%	729	-57%	0	-178	0%	2,188	-8%	8,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1013	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	024	MAINT	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	030	EQUIP	0	0	0%	4,923	0%	0	0	0%	14,769	0%	59,074
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	066	EMPLO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	102	CONTF	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1014	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	026	ORGAN	0	1,663	0%	139	1,200%	0	1,663	0%	416	400%	1,663
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1018	15 MILE FALLS-MERCU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1119	INTEGRATED PERMITT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	022	RENTS	0	0	0%	25	0%	0	0	0%	76	0%	305
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	026	ORGAN	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	027	TRANS	0	0	0%	841	0%	0	0	0%	2,524	0%	10,096
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	028	TRANS	0	0	0%	818	0%	0	0	0%	2,453	0%	9,814
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	030	EQUIP	0	0	0%	28	0%	0	0	0%	84	0%	335
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	038	TECHN	0	0	0%	82	0%	0	0	0%	245	0%	980
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	039	TELEC	0	278	0%	102	273%	0	278	0%	305	91%	1,219
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	040	INDIRE	0	0	0%	782	0%	0	0	0%	2,346	0%	9,382
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	042	ADDITI	0	0	0%	1,227	0%	0	0	0%	3,681	0%	14,725
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	066	EMPLO	0	0	0%	229	0%	0	0	0%	686	0%	2,745
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	070	IN STA	0	0	0%	208	0%	27	207	766%	88	235%	2,490
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	080	OUT O	0	0	0%	286	0%	0	0	0%	858	0%	3,433
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	040	INDIRE	0	0	0%	178	0%	0	0	0%	535	0%	2,140
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	070	IN STA	170	0	0%	90	0%	4,825	0	0%	2,557	0%	3,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	073	GRANT	17,449	0	0%	0	0%	27,979	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	1841	PDM HAZARD MITIGAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3306	SUSTAINABLE REGION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	022	RENTS	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	024	MAINT	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	026	ORGAN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	027	TRANS	0	0	0%	1,657	0%	0	0	0%	4,970	0%	19,881
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	030	EQUIP	0	0	0%	161	0%	0	0	0%	484	0%	1,937
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	039	TELEC	0	475	0%	108	441%	0	475	0%	323	147%	1,292
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	066	EMPLO	0	0	0%	46	0%	0	119	0%	138	87%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	070	IN STA	0	0	0%	200	0%	0	367	0%	600	61%	2,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	080	OUT O	0	0	0%	135	0%	0	0	0%	405	0%	1,620
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3851	NHGS ADMINISTRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	040	INDIRE	0	0	0%	69	0%	0	0	0%	208	0%	831
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	041	AUDIT	0	0	0%	17	0%	0	0	0%	50	0%	201
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	042	ADDITI	0	0	0%	228	0%	0	0	0%	683	0%	2,730
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	066	EMPLO	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	070	IN STA	336	0	0%	228	0%	336	0	0%	683	0%	2,730
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	102	CONTF	4,290	5,750	134%	14,381	40%	11,015	14,750	134%	36,924	40%	163,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3852	STATE MAPPING PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	024	MAINT	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	026	ORGAN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	027	TRANS	0	0	0%	1,805	0%	0	0	0%	5,414	0%	21,654
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	028	TRANS	0	0	0%	1,619	0%	0	0	0%	4,856	0%	19,425
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	030	EQUIPI	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	039	TELEC	61	823	1,352%	68	1,208%	200	905	452%	224	404%	3,067
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	049	TRANS	0	0	0%	13	0%	0	160	0%	40	400%	160
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	066	EMPLO	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	3854	OSHA CONSULTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	040	INDIRE	0	0	0%	197	0%	0	0	0%	591	0%	2,365
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	041	AUDIT	0	0	0%	5	0%	0	0	0%	14	0%	57
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	042	ADDITI	0	0	0%	132	0%	0	0	0%	397	0%	1,588
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	066	EMPLO	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	070	IN STA	0	0	0%	80	0%	0	0	0%	240	0%	960
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	080	OUT O	0	0	0%	80	0%	0	0	0%	240	0%	960
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	102	CONTR	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4750	ENVIRON LEADERSHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4780	EQUIPMENT SALE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	024	MAINT	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	026	ORGAN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	027	TRANS	0	0	0%	331	0%	0	0	0%	994	0%	3,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	030	EQUIPI	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	039	TELEC	0	108	0%	42	257%	0	108	0%	126	86%	504
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	040	INDIRE	0	0	0%	315	0%	0	202	0%	944	21%	3,775
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	041	AUDIT	0	0	0%	8	0%	0	4	0%	24	16%	96
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	042	ADDITI	0	0	0%	416	0%	0	192	0%	1,249	15%	4,995
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	066	EMPLO	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	070	IN STA	0	0	0%	63	0%	0	102	0%	188	55%	750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGIONA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGIONA	041	AUDIT	26	11	41%	28	38%	26	11	41%	28	38%	130
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGIONA	102	CONTR	33,375	11,950	36%	46,981	25%	33,375	11,950	36%	46,981	25%	166,950
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5009	NORTHEAST REGIONA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	027	TRANS	0	0	0%	3,661	0%	0	0	0%	10,984	0%	43,934
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	040	INDIRE	0	0	0%	331	0%	0	0	0%	994	0%	3,974
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	041	AUDIT	0	0	0%	28	0%	0	0	0%	83	0%	331

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	042	ADDITI	0	0	0%	359	0%	0	0	0%	1,078	0%	4,310
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	080	OUT O	0	0	0%	192	0%	0	0	0%	575	0%	2,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	102	CONTF	25,000	0	0%	89,286	0%	25,000	0	0%	89,286	0%	200,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5038	DEPARTMENT INITIATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5048	NH GEOTHERMAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	027	TRANS	0	0	0%	17,611	0%	0	0	0%	52,833	0%	211,331
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	037	TECHN	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	038	TECHN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	040	INDIRE	0	0	0%	590	0%	0	0	0%	1,770	0%	7,080
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	041	AUDIT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	042	ADDITI	0	0	0%	316	0%	0	0	0%	949	0%	3,794
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	080	OUT O	0	0	0%	121	0%	0	0	0%	363	0%	1,450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5091	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIPM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIPM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIPM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5427	LABORATORY EQUIPM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	026	ORGAN	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	027	TRANS	0	0	0%	331	0%	0	0	0%	994	0%	3,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	028	TRANS	0	0	0%	324	0%	0	0	0%	972	0%	3,886
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	039	TELEC	0	108	0%	83	129%	0	108	0%	250	43%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	040	INDIRE	0	0	0%	615	0%	0	0	0%	1,846	0%	7,384
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	042	ADDITI	0	0	0%	824	0%	0	0	0%	2,473	0%	9,890
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	066	EMPLC	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	070	IN STA	0	0	0%	242	0%	0	0	0%	725	0%	2,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	080	OUT O	636	1,073	169%	630	170%	2,171	5,604	258%	2,150	261%	9,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5428	LAB. CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	024	MAINT	0	0	0%	13	0%	70	0	0%	150	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	026	ORGAN	0	4,937	0%	458	1,077%	0	4,937	0%	1,375	359%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	027	TRANS	0	0	0%	2,065	0%	0	0	0%	6,195	0%	24,778
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	028	TRANS	0	0	0%	1,619	0%	0	0	0%	4,856	0%	19,425
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	039	TELEC	27	569	2,096%	30	1,911%	91	618	677%	100	617%	2,496
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	040	INDIRE	0	0	0%	2,168	0%	0	0	0%	6,505	0%	26,018
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	042	ADDITI	0	0	0%	2,234	0%	0	0	0%	6,702	0%	26,808
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	066	EMPLC	0	0	0%	242	0%	0	240	0%	725	33%	2,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	070	IN STA	52	0	0%	223	0%	52	27	51%	223	12%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	073	GRANT	5,594	0	0%	10,205	0%	39,171	77,481	198%	71,457	108%	361,383
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	080	OUT O	0	187	0%	208	90%	0	187	0%	625	30%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5923	P2 & SBTAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5924	DOIT	027	TRANS	0	0	0%	331	0%	0	0	0%	994	0%	3,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	5924	DOIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT COM	061	UNEMP	0	2,948	0%	1,250	236%	0	9,480	0%	3,750	253%	15,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	6163	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	022	RENTS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	024	MAINT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	026	ORGAN	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,953
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	030	EQUIPI	0	0	0%	875	0%	1,394	0	0%	5,883	0%	10,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	039	TELEC	0	0	0%	84	0%	0	0	0%	251	0%	1,004
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	040	INDIRE	0	0	0%	402	0%	0	0	0%	1,207	0%	4,826

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	041	AUDIT	0	0	0%	16	0%	0	0	0%	47	0%	189
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	042	ADDITI	0	0	0%	263	0%	0	0	0%	788	0%	3,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	066	EMPLO	0	0	0%	625	0%	675	0	0%	7,500	0%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	080	OUT O	0	0	0%	208	0%	50	0	0%	895	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	8058	WORKERS COMPENSA	062	WORK	2,698	797	30%	3,820	21%	4,278	4,371	102%	6,057	72%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	8058	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEOPI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	8663	SUNCOOK RVR GEOPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9015	PRINTSTEPS PILOT PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	024	MAINT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	039	TELEC	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	040	INDIRE	0	0	0%	184	0%	0	0	0%	551	0%	2,205
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	041	AUDIT	0	0	0%	3	0%	0	0	0%	9	0%	37
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	066	EMPLO	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	080	OUT O	0	0	0%	80	0%	0	0	0%	240	0%	960
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4400	DEPT.	9114	GEOLOGIC DATA PRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAYN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAYN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4793	DWSRF SWP LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN RE	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4794	DWSRF SWP LOAN RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4798	BROWNFIELDS SRF M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	0852	RIVERS/LAKES MGMT/	073	GRANT	0	0	0%	382	0%	479	0	0%	3,589	0%	4,579
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	0852	RIVERS/LAKES MGMT/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	022	RENTS	9	191	2,250%	15	1,249%	26	387	1,517%	46	842%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	024	MAINT	0	0	0%	21	0%	0	120	0%	64	188%	255
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	027	TRANS	0	0	0%	3,978	0%	0	0	0%	11,935	0%	47,738
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	028	TRANS	0	0	0%	5,838	0%	0	0	0%	17,514	0%	70,057
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	030	EQUIP	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	039	TELEC	91	2,018	2,223%	91	2,223%	282	2,168	769%	282	769%	11,568
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	049	TRANS	0	0	0%	1,243	0%	0	288	0%	3,728	8%	14,913
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	065	BOARD	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	066	EMPLO	0	0	0%	386	0%	0	0	0%	1,158	0%	4,632
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	070	IN STA	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	080	OUT O	0	0	0%	247	0%	0	0	0%	740	0%	2,960
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1000	POLLUTION CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1003	STATE AID GRANTS	073	GRANT	166,483	204,155	123%	172,488	118%	2,708,857	2,805,037	104%	2,806,567	100%	5,917,228
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	022	RENTS	3,520	1,038	29%	4,685	22%	11,519	6,317	55%	15,330	41%	33,966
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	023	HEAT E	186	63	34%	379	17%	419	301	72%	856	35%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	024	MAINT	0	0	0%	17	0%	0	140	0%	50	280%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	027	TRANS	0	0	0%	6,875	0%	0	0	0%	20,626	0%	82,504
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	028	TRANS	0	0	0%	6,799	0%	0	0	0%	20,397	0%	81,587
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	030	EQUIP	0	0	0%	5,004	0%	0	38,198	0%	15,013	254%	60,052
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	039	TELEC	1,188	3,384	285%	1,389	244%	3,738	5,149	138%	4,373	118%	25,145
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	040	INDIRE	0	0	0%	13,231	0%	0	0	0%	39,693	0%	158,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	042	ADDITI	0	0	0%	10,769	0%	0	0	0%	32,307	0%	129,226
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	048	CONTF	0	195	0%	382	51%	0	310	0%	1,146	27%	4,585

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	049	TRANS	0	0	0%	910	0%	0	800	0%	2,731	29%	10,924
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	066	EMPLO	0	0	0%	43	0%	0	0	0%	130	0%	520
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	070	IN STA	0	0	0%	292	0%	0	962	0%	875	110%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	080	OUT O	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	102	CONTF	0	0	0%	417	0%	4,625	0	0%	2,500	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	103	CONTF	0	0	0%	701	0%	0	0	0%	2,102	0%	8,406
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1200	SUBSURFACE SYSTEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	022	RENTS	1,121	1,394	124%	1,926	72%	2,919	2,283	78%	5,014	46%	23,123
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	023	HEAT E	43,433	49,534	114%	57,498	86%	109,300	113,029	103%	144,695	78%	577,056
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	024	MAINT	4,020	8,440	210%	10,269	82%	12,682	17,972	142%	32,395	55%	251,538
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	026	ORGAN	0	700	0%	167	420%	700	700	100%	836	84%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	027	TRANS	0	0	0%	6,789	0%	0	0	0%	20,367	0%	81,467
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	030	EQUIPI	0	2,119	0%	29,059	7%	412	2,119	514%	3,024	70%	348,709
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	038	TECHN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	039	TELEC	4,742	4,505	95%	6,094	74%	9,521	6,792	71%	12,235	56%	40,026
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	040	INDIRE	0	0	0%	16,720	0%	0	0	0%	50,159	0%	200,637
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	042	ADDITI	0	0	0%	12,844	0%	0	0	0%	38,531	0%	154,122
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	043	DEBT S	0	665,905	0%	106,586	625%	688	666,572	96,942%	731	91,136%	1,279,030
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	047	OWN F	18	1,080	6,006%	197	550%	18	1,845	10,254%	197	938%	64,131
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	048	CONTF	39,685	24,930	63%	97,037	26%	98,332	44,163	45%	240,439	18%	940,603
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	049	TRANS	0	0	0%	295	0%	0	864	0%	884	98%	3,537
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	066	EMPLO	600	0	0%	1,270	0%	3,095	-120	-4%	6,551	-2%	9,762
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	070	IN STA	16	15	94%	121	12%	45	15	33%	349	4%	988
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	080	OUT O	641	0	0%	1,400	0%	641	0	0%	1,400	0%	1,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	101	MEDIC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	102	CONTF	5,269	7,598	144%	8,992	85%	17,824	11,117	62%	30,422	37%	119,070
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	103	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1300	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1320	STAG GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1320	STAG GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	024	MAINT	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	026	ORGAN	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	039	TELEC	0	146	0%	43	338%	0	146	0%	129	113%	517
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	040	INDIRE	0	0	0%	706	0%	0	0	0%	2,118	0%	8,470
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	042	ADDITI	0	0	0%	456	0%	0	0	0%	1,367	0%	5,468
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	066	EMPLO	0	0	0%	254	0%	0	0	0%	763	0%	3,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	067	TRAINI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	070	IN STA	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	080	OUT O	0	0	0%	81	0%	0	0	0%	243	0%	970
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1420	OPERATOR CERTIFICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	040	INDIRE	0	0	0%	1,234	0%	0	0	0%	3,702	0%	14,808
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	042	ADDITI	0	0	0%	785	0%	0	0	0%	2,355	0%	9,418
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1425	OPERATIONAL PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	073	GRANT	59,319	0	0%	54,022	0%	260,939	290,978	112%	237,636	122%	798,520
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1426	PUBLIC WATER SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	022	RENTS	2,416	1,208	50%	2,667	45%	4,833	4,833	100%	5,333	91%	16,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	024	MAINT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	026	ORGAN	0	0	0%	52	0%	0	0	0%	156	0%	625
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	027	TRANS	0	0	0%	1,119	0%	0	0	0%	3,357	0%	13,429
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	030	EQUIPI	0	2,500	0%	292	857%	0	2,500	0%	875	286%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	039	TELEC	44	253	580%	66	384%	120	319	267%	181	177%	2,008
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	040	INDIRE	0	0	0%	2,295	0%	0	0	0%	6,885	0%	27,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	042	ADDITI	0	0	0%	1,322	0%	0	0	0%	3,966	0%	15,863
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	066	EMPLO	0	0	0%	142	0%	0	0	0%	425	0%	1,700

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	067	TRAINI	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	070	IN STA	0	0	0%	92	0%	0	20	0%	275	7%	1,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	073	GRANT	24,950	123,921	497%	57,184	217%	118,633	254,479	215%	271,899	94%	929,723
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FU	102	CONTF	0	0	0%	1,134	0%	0	100	0%	3,401	3%	13,605
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1435	SLUDGE ANALYSIS FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	027	TRANS	0	0	0%	725	0%	0	0	0%	2,176	0%	8,702
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	028	TRANS	0	0	0%	2,266	0%	0	0	0%	6,799	0%	27,196
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	030	EQUIPI	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	039	TELEC	0	553	0%	194	285%	0	553	0%	581	95%	2,325
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	040	INDIRE	0	0	0%	4,348	0%	0	0	0%	13,043	0%	52,173
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	042	ADDITI	0	0	0%	3,876	0%	0	0	0%	11,627	0%	46,507
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	049	TRANS	0	0	0%	19	0%	0	224	0%	56	400%	224
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	066	EMPLO	625	-450	-72%	714	-63%	625	-225	-36%	714	-31%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	070	IN STA	0	0	0%	83	0%	0	399	0%	250	159%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	080	OUT O	0	0	0%	110	0%	0	0	0%	330	0%	1,320
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1436	TERRAIN ALTERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	022	RENTS	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	030	EQUIPI	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	039	TELEC	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	040	INDIRE	0	0	0%	298	0%	0	0	0%	893	0%	3,570
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	042	ADDITI	0	0	0%	216	0%	0	0	0%	648	0%	2,591
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	057	BOOKS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	066	EMPLO	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	070	IN STA	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	080	OUT O	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	102	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1514	COASTAL SCIENTISTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1517	NHEP WATERSHED AS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	027	TRANS	0	0	0%	737	0%	0	0	0%	2,212	0%	8,848
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	039	TELEC	0	204	65,719%	0	63,666%	1	204	21,906%	1	21,445%	2,136
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	065	BOARD	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	066	EMPLO	0	0	0%	104	0%	50	0	0%	453	0%	1,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	070	IN STA	0	0	0%	17	0%	10	0	0%	200	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	080	OUT O	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1518	LAKES - RIVERS MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1519	NHEP MONITORING PF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1519	NHEP MONITORING PF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	039	TELEC	0	70	0%	25	279%	0	70	0%	75	93%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	042	ADDITI	0	0	0%	749	0%	0	0	0%	2,248	0%	8,992
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	102	CONTF	0	26,824	0%	4,171	643%	0	26,824	0%	12,514	214%	50,058
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1522	I-93 CHLORIDE TMDLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	022	RENTS	1,025	342	33%	1,562	22%	1,025	1,366	133%	1,562	87%	6,643
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	024	MAINT	0	0	0%	70	0%	0	0	0%	211	0%	843
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	026	ORGAN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	027	TRANS	0	0	0%	1,341	0%	0	0	0%	4,023	0%	16,091
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	030	EQUIPI	0	0	0%	2,209	0%	0	26,247	0%	6,627	396%	26,508
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	039	TELEC	92	322	351%	92	351%	142	338	238%	142	238%	1,251
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	049	TRANS	0	0	0%	7,139	0%	0	32	0%	21,417	0%	85,668
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	066	EMPLO	0	0	0%	92	0%	349	0	0%	376	0%	1,098
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	070	IN STA	35	30	88%	461	7%	208	82	40%	2,777	3%	5,638
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	102	CONTF	0	0	0%	1,540	0%	0	0	0%	4,619	0%	18,478

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1523	SHELLFISH PROT PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	023	HEAT E	400	127	32%	1,253	10%	1,162	127	11%	3,637	4%	8,650
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	039	TELEC	0	27	0%	100	27%	0	81	0%	300	27%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	047	OWN F	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	048	CONTF	0	0	0%	817	0%	600	600	100%	4,900	12%	9,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	066	EMPLO	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	067	TRAINI	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1525	WASTEWATER OPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1879	I 93 WATER SUPPLY L	073	GRANT	0	0	0%	125,608	0%	0	0	0%	376,824	0%	1,507,296
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1879	I 93 WATER SUPPLY L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1882	WETLAND RESTORAT	040	INDIRE	0	0	0%	165	0%	0	0	0%	494	0%	1,977
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1882	WETLAND RESTORAT	041	AUDIT	0	0	0%	9	0%	0	0	0%	27	0%	108
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1882	WETLAND RESTORAT	070	IN STA	0	0	0%	30	0%	0	358	0%	89	400%	358
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1882	WETLAND RESTORAT	102	CONTF	0	35,744	0%	7,224	495%	0	35,744	0%	21,672	165%	86,689
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	1882	WETLAND RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	026	ORGAN	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	027	TRANS	0	0	0%	4,160	0%	0	0	0%	12,479	0%	49,914
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	028	TRANS	0	0	0%	3,561	0%	0	0	0%	10,684	0%	42,736
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	030	EQUIPI	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	039	TELEC	0	1,142	0%	437	261%	0	1,142	0%	1,310	87%	5,241
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	040	INDIRE	0	0	0%	6,330	0%	0	0	0%	18,989	0%	75,954
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	041	AUDIT	0	0	0%	95	0%	0	0	0%	284	0%	1,136
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	042	ADDITI	0	0	0%	5,072	0%	0	0	0%	15,217	0%	60,867
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	049	TRANS	0	0	0%	29	0%	0	352	0%	88	400%	352
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	069	PROMO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	070	IN STA	0	0	0%	167	0%	217	99	46%	440	22%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	080	OUT O	0	0	0%	167	0%	971	0	0%	971	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	102	CONTF	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2010	SAFE DRINK WATER A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2011	OPERATOR TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	026	ORGAN	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	027	TRANS	0	0	0%	398	0%	0	0	0%	1,194	0%	4,776
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	030	EQUIPI	0	0	0%	142	0%	0	0	0%	425	0%	1,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	039	TELEC	0	38	0%	46	82%	0	38	0%	139	27%	554
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	040	INDIRE	0	0	0%	1,069	0%	0	0	0%	3,206	0%	12,823
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	041	AUDIT	0	0	0%	28	0%	0	0	0%	85	0%	339
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	042	ADDITI	0	0	0%	1,012	0%	0	0	0%	3,037	0%	12,147
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	057	BOOKS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	066	EMPLO	0	0	0%	92	0%	0	0	0%	275	0%	1,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	070	IN STA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	072	GRANT	0	0	0%	12,817	0%	13,300	11,300	85%	25,584	44%	153,805
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	102	CONTF	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2020	SECTION 604 PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2031	NE WADEABLE STREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	022	RENTS	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	030	EQUIPI	0	0	0%	667	0%	737	0	0%	8,000	0%	8,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	039	TELEC	123	-40	-32%	293	-14%	337	0	0%	878	0%	3,512
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	041	AUDIT	0	0	0%	157	0%	0	0	0%	471	0%	1,883
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	042	ADDITI	0	0	0%	636	0%	0	0	0%	1,907	0%	7,627
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	072	GRANT	52,460	49,410	94%	416,909	12%	87,444	231,775	265%	694,933	33%	2,757,801
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	080	OUT O	0	0	0%	329	0%	0	0	0%	988	0%	3,950
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	102	CONTF	0	0	0%	10,417	0%	0	0	0%	31,250	0%	125,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2035	NPS RESTORATION PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2036	NATIONAL COASTAL A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2036	NATIONAL COASTAL A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2036	NATIONAL COASTAL A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2041	PWS ADAPTATION - PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	040	INDIRE	0	0	0%	193	0%	0	0	0%	580	0%	2,319
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	041	AUDIT	0	0	0%	15	0%	0	0	0%	46	0%	184
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	042	ADDITI	0	0	0%	263	0%	0	0	0%	788	0%	3,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	066	EMPLO	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	072	GRANT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	102	CONTF	0	0	0%	8,333	0%	43,098	0	0%	47,429	0%	100,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2048	WATER SYSTEM SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2060	STP OPERATOR TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	024	MAINT	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	027	TRANS	0	0	0%	456	0%	0	0	0%	1,369	0%	5,476
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	030	EQUIPI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	039	TELEC	86	149	173%	184	81%	246	250	102%	525	48%	2,904
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	040	INDIRE	0	0	0%	542	0%	0	0	0%	1,625	0%	6,501
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	041	AUDIT	0	0	0%	24	0%	0	0	0%	71	0%	285

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	042	ADDITI	0	0	0%	408	0%	0	0	0%	1,224	0%	4,895
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	066	EMPLO	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	069	PROMO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	070	IN STA	29	0	0%	151	0%	75	12	16%	387	3%	937
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	072	GRANT	0	0	0%	6,976	0%	0	28,340	0%	20,929	135%	83,717
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	080	OUT O	0	0	0%	171	0%	0	0	0%	513	0%	2,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	103	CONTF	21,350	15,674	73%	84,201	19%	21,350	45,962	215%	84,201	55%	170,552
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	030	EQUIPI	0	0	0%	71	0%	0	0	0%	213	0%	851
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	039	TELEC	0	0	0%	255	0%	0	0	0%	765	0%	3,058
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	10
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	070	IN STA	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	022	RENTS	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	024	MAINT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	027	TRANS	0	0	0%	1,154	0%	0	0	0%	3,461	0%	13,845
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	028	TRANS	0	0	0%	387	0%	0	0	0%	1,161	0%	4,646
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	030	EQUIPI	0	0	0%	1,567	0%	0	0	0%	4,701	0%	18,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	038	TECHN	0	0	0%	491	0%	0	0	0%	1,473	0%	5,890
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	039	TELEC	11	367	3,407%	41	899%	32	435	1,340%	123	354%	2,989
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	040	INDIRE	0	0	0%	984	0%	512	432	84%	572	76%	11,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	041	AUDIT	0	0	0%	28	0%	14	7	52%	23	31%	340
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	042	ADDITI	0	0	0%	868	0%	207	177	86%	402	44%	10,416
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	069	PROMO	0	0	0%	88	0%	0	1,050	0%	263	400%	1,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	070	IN STA	0	0	0%	382	0%	0	71	0%	1,145	6%	4,579
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	080	OUT O	0	0	0%	433	0%	0	0	0%	1,300	0%	5,201
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	102	CONTF	0	0	0%	4,583	0%	0	0	0%	13,750	0%	55,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2069	WETLANDS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2185	EMERGING CONTAMIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2185	EMERGING CONTAMIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2185	EMERGING CONTAMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	030	EQUIPI	0	0	0%	71	0%	0	0	0%	213	0%	850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	040	INDIRE	0	0	0%	283	0%	0	0	0%	850	0%	3,401
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	041	AUDIT	0	0	0%	22	0%	0	0	0%	66	0%	264
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	042	ADDITI	0	0	0%	263	0%	0	0	0%	788	0%	3,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	072	GRANT	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	080	OUT O	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	102	CONTF	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2187	SOURCE WATER ASSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	022	RENTS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	024	MAINT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	026	ORGAN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	027	TRANS	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	030	EQUIPI	0	0	0%	1,179	0%	0	0	0%	3,538	0%	14,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	039	TELEC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	040	INDIRE	0	0	0%	2,343	0%	0	0	0%	7,029	0%	28,115

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	041	AUDIT	0	0	0%	33	0%	0	0	0%	98	0%	394
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	042	ADDITI	0	0	0%	1,376	0%	0	0	0%	4,128	0%	16,514
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	057	BOOKS	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	066	EMPLO	0	0	0%	244	0%	0	0	0%	733	0%	2,930
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	067	TRAINI	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	069	PROMO	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	070	IN STA	0	0	0%	220	0%	0	0	0%	660	0%	2,640
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	072	GRANT	0	0	0%	10,346	0%	0	0	0%	31,038	0%	124,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	073	GRANT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	080	OUT O	380	0	0%	459	0%	380	0	0%	459	0%	2,844
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	102	CONTF	0	0	0%	2,075	0%	3,890	0	0%	6,233	0%	24,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2205	WETLAND IMPROVEMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	027	TRANS	0	0	0%	304	0%	0	0	0%	913	0%	3,650
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	030	EQUIPI	0	0	0%	477	0%	0	0	0%	1,430	0%	5,720
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	039	TELEC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	040	INDIRE	0	0	0%	1,710	0%	0	0	0%	5,129	0%	20,517
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	041	AUDIT	0	0	0%	23	0%	0	0	0%	69	0%	275
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	042	ADDITI	0	0	0%	721	0%	0	0	0%	2,164	0%	8,657
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	066	EMPLO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	072	GRANT	3,320	0	0%	3,389	0%	3,320	0	0%	3,389	0%	40,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	080	OUT O	0	0	0%	167	0%	225	0	0%	2,000	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2209	AQUATIC HABITAT RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	027	TRANS	0	0	0%	4,324	0%	0	0	0%	12,972	0%	51,887
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	039	TELEC	0	146	0%	25	583%	0	146	0%	75	194%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	040	INDIRE	0	0	0%	723	0%	0	0	0%	2,168	0%	8,671
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	041	AUDIT	0	0	0%	16	0%	0	0	0%	47	0%	187
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	042	ADDITI	0	0	0%	470	0%	0	0	0%	1,410	0%	5,640
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	080	OUT O	0	0	0%	129	0%	0	0	0%	388	0%	1,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	102	CONTF	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	026	ORGAN	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	027	TRANS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	030	EQUIPI	0	0	0%	350	0%	0	0	0%	1,050	0%	4,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	040	INDIRE	0	0	0%	1,023	0%	0	0	0%	3,070	0%	12,278
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	041	AUDIT	0	0	0%	17	0%	0	0	0%	51	0%	203
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	042	ADDITI	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	057	BOOKS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	067	TRAINI	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	069	PROMO	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	070	IN STA	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	072	GRANT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	080	OUT O	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	102	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	103	CONTF	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2348	WATERSHED PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2349	INSTREAM FLOW PILO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2351	EXCHANGE NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	022	RENTS	0	50	0%	833	6%	0	64	0%	2,500	3%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	023	HEAT E	671	117	17%	742	16%	800	333	42%	884	38%	4,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	024	MAINT	641	2,537	396%	2,898	88%	710	5,997	845%	3,210	187%	13,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	027	TRANS	0	0	0%	2,319	0%	0	0	0%	6,958	0%	27,833
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	028	TRANS	0	0	0%	2,590	0%	0	0	0%	7,770	0%	31,081
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	039	TELEC	1,079	1,477	137%	2,100	70%	2,876	2,790	97%	5,595	50%	23,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	047	OWN F	0	2,143	0%	4,518	47%	85	4,496	5,269%	293	1,534%	54,216
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	049	TRANS	0	0	0%	21	0%	0	256	0%	64	400%	256
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	066	EMPLO	210	0	0%	243	0%	1,655	1,605	97%	1,916	84%	8,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	070	IN STA	0	0	0%	600	0%	0	0	0%	1,800	0%	7,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	080	OUT O	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	102	CONTF	0	0	0%	1,667	0%	0	1,018	0%	5,000	20%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	103	CONTF	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	022	RENTS	8,379	2,897	35%	14,551	20%	8,381	11,259	134%	14,554	77%	53,305
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	024	MAINT	0	0	0%	43	0%	0	0	0%	130	0%	520
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	026	ORGAN	4,272	0	0%	8,128	0%	4,272	8,544	200%	8,128	105%	16,256
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	027	TRANS	0	0	0%	4,065	0%	0	0	0%	12,196	0%	48,783
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	030	EQUIPI	0	0	0%	3,106	0%	0	25,538	0%	9,317	274%	37,268
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	039	TELEC	599	1,329	222%	627	212%	948	1,474	155%	992	149%	8,181
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	040	INDIRE	0	0	0%	7,394	0%	0	0	0%	22,182	0%	88,729
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	041	AUDIT	0	0	0%	127	0%	0	0	0%	381	0%	1,524
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	042	ADDITI	0	0	0%	7,072	0%	0	0	0%	21,216	0%	84,865
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	049	TRANS	0	0	0%	21	0%	0	256	0%	64	400%	256
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	066	EMPLO	425	0	0%	863	0%	425	1,250	294%	863	145%	4,020
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	070	IN STA	1,457	0	0%	1,457	0%	1,670	134	8%	1,670	8%	2,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	072	GRANT	25,728	15,918	62%	99,269	16%	50,733	358,838	707%	195,751	183%	1,086,832
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	080	OUT O	363	566	156%	621	91%	718	1,322	184%	1,227	108%	10,853
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	102	CONTF	1,425	2,040	143%	2,757	74%	27,880	2,040	7%	53,936	4%	300,911
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3642	COASTAL ZONE MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	030	EQUIPI	0	0	0%	434	0%	0	0	0%	1,301	0%	5,205
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	040	INDIRE	0	0	0%	510	0%	0	0	0%	1,531	0%	6,126
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	041	AUDIT	0	0	0%	20	0%	0	0	0%	60	0%	239
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	042	ADDITI	0	0	0%	307	0%	0	0	0%	920	0%	3,680
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	057	BOOKS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	066	EMPLO	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	070	IN STA	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	072	GRANT	0	2,883	0%	5,569	52%	0	22,860	0%	16,706	137%	66,825
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	102	CONTF	0	9,031	0%	8,056	112%	0	22,244	0%	24,167	92%	96,667
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3651	COASTAL RESTORATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	022	RENTS	1,025	342	33%	1,520	22%	1,025	1,366	133%	1,520	90%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	024	MAINT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	027	TRANS	0	0	0%	3,134	0%	0	0	0%	9,402	0%	37,609
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	028	TRANS	0	0	0%	2,914	0%	0	0	0%	8,742	0%	34,966
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	030	EQUIPI	0	0	0%	1,742	0%	0	0	0%	5,227	0%	20,908
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	039	TELEC	55	370	676%	187	198%	65	370	573%	220	168%	4,081
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	040	INDIRE	0	0	0%	4,576	0%	0	0	0%	13,727	0%	54,909
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	042	ADDITI	0	0	0%	4,190	0%	0	0	0%	12,571	0%	50,285
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	049	TRANS	0	0	0%	797	0%	0	288	0%	2,392	12%	9,569
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	066	EMPLO	0	0	0%	342	0%	0	0	0%	1,025	0%	4,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	070	IN STA	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	080	OUT O	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	102	CONTF	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3673	SHORELAND PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	022	RENTS	483	0	0%	731	0%	483	322	67%	731	44%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	023	HEAT E	128	180	140%	128	140%	368	447	121%	368	121%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	024	MAINT	95	0	0%	700	0%	95	0	0%	700	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	027	TRANS	0	0	0%	1,782	0%	0	0	0%	5,345	0%	21,381
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	028	TRANS	0	0	0%	1,943	0%	0	0	0%	5,828	0%	23,311
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	039	TELEC	102	957	935%	185	517%	303	1,023	338%	548	187%	8,648
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	049	TRANS	0	0	0%	248	0%	0	192	0%	744	26%	2,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	066	EMPLO	175	0	0%	201	0%	175	850	486%	201	423%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	070	IN STA	41	0	0%	1,173	0%	41	0	0%	1,173	0%	4,630
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	102	CONTF	0	46,300	0%	19,216	241%	0	91,688	0%	57,647	159%	230,588
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	303	PUBLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3800	DAM BUREAU ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	022	RENTS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	023	HEAT E	378	507	134%	544	93%	1,377	1,315	96%	1,981	66%	8,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	024	MAINT	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	027	TRANS	0	0	0%	331	0%	0	0	0%	994	0%	3,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	030	EQUIPI	0	0	0%	367	0%	0	0	0%	1,100	0%	4,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	039	TELEC	160	199	124%	442	45%	529	485	92%	1,462	33%	6,721
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	040	INDIRE	0	0	0%	655	0%	0	0	0%	1,964	0%	7,855
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	042	ADDITI	0	0	0%	415	0%	0	0	0%	1,245	0%	4,978
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	047	OWN F	0	0	0%	199	0%	0	92	0%	597	15%	2,387
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	048	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	066	EMPLO	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	080	OUT O	0	0	0%	120	0%	0	0	0%	360	0%	1,440
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	102	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	103	CONTF	0	0	0%	5	0%	0	0	0%	15	0%	60
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	302	DAM P	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3810	WINNIPESAUKEE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	022	RENTS	308	1,125	365%	1,637	69%	923	1,347	146%	4,911	27%	13,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	023	HEAT E	268	380	142%	504	75%	1,020	831	81%	1,920	43%	19,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	024	MAINT	0	33	0%	567	6%	18	33	183%	31	105%	6,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	027	TRANS	0	0	0%	331	0%	0	0	0%	994	0%	3,976
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	030	EQUIPI	0	0	0%	2,242	0%	0	0	0%	6,725	0%	26,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	039	TELEC	158	273	173%	221	124%	521	583	112%	730	80%	3,390
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	040	INDIRE	0	0	0%	1,029	0%	0	0	0%	3,086	0%	12,344
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	042	ADDITI	0	0	0%	446	0%	0	0	0%	1,337	0%	5,348
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	047	OWN F	136	651	479%	2,638	25%	157	672	427%	3,051	22%	28,528
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	048	CONTF	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	066	EMPLO	0	0	0%	192	0%	0	150	0%	575	26%	2,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	070	IN STA	0	0	0%	260	0%	0	0	0%	780	0%	3,120
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	080	OUT O	0	629	0%	125	503%	0	629	0%	375	168%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	102	CONTF	0	0	0%	1,729	0%	0	0	0%	5,188	0%	20,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	103	CONTF	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	302	DAM P	0	0	0%	13,338	0%	0	3,500	0%	40,013	9%	160,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	022	RENTS	3,075	876	28%	3,062	29%	3,272	3,188	97%	3,258	98%	9,650
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	024	MAINT	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	027	TRANS	0	0	0%	2,320	0%	0	0	0%	6,959	0%	27,834
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	028	TRANS	0	0	0%	2,266	0%	0	0	0%	6,799	0%	27,196
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	039	TELEC	93	2,465	2,658%	93	2,658%	112	2,469	2,211%	112	2,211%	9,138
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	049	TRANS	0	0	0%	5,513	0%	0	256	0%	16,540	2%	66,160
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	057	BOOKS	0	0	0%	10	0%	0	0	0%	31	0%	125
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	065	BOARD	342	570	167%	472	121%	342	855	250%	472	181%	2,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	066	EMPLO	0	550	0%	83	660%	0	670	0%	250	268%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	070	IN STA	0	0	0%	65	0%	108	0	0%	248	0%	775
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3815	WETLANDS ADMINISTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	022	RENTS	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	023	HEAT E	0	21	0%	217	10%	0	21	0%	650	3%	2,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	024	MAINT	641	0	0%	1,187	0%	641	0	0%	1,187	0%	28,624

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	027	TRANS	0	0	0%	2,570	0%	0	0	0%	7,709	0%	30,834
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	028	TRANS	0	0	0%	3,561	0%	0	0	0%	10,684	0%	42,736
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	030	EQUIPI	0	2,285	0%	43,676	5%	0	27,622	0%	131,028	21%	524,113
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	039	TELEC	5	754	14,992%	6	13,539%	67	905	1,342%	75	1,212%	3,351
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	040	INDIRE	0	0	0%	3,888	0%	0	0	0%	11,664	0%	46,655
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	042	ADDITI	0	0	0%	5,491	0%	0	0	0%	16,473	0%	65,892
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	043	DEBT S	0	0	0%	18,828	0%	118,973	44,341	37%	103,777	43%	225,939
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	047	OWN F	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	048	CONTF	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	049	TRANS	0	0	0%	29	0%	0	352	0%	88	400%	352
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	066	EMPLO	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	067	TRAINI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	070	IN STA	0	0	0%	5,217	0%	124	0	0%	7,749	0%	62,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	080	OUT O	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	102	CONTF	320	1,956	611%	2,793	70%	5,125	10,246	200%	44,739	23%	201,822
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3817	DAM MAINTENANCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	022	RENTS	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	023	HEAT E	35	25	71%	62	40%	55	66	120%	98	67%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	024	MAINT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	030	EQUIPI	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	039	TELEC	0	0	0%	188	0%	0	0	0%	563	0%	2,251
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	040	INDIRE	0	0	0%	73	0%	0	0	0%	219	0%	877
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	042	ADDITI	0	0	0%	66	0%	0	0	0%	197	0%	786
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	047	OWN F	0	0	0%	46	0%	0	0	0%	138	0%	551
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	080	OUT O	0	195	0%	35	557%	0	195	0%	105	186%	420
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	302	DAM P	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	022	RENTS	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	024	MAINT	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	030	EQUIPI	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	040	INDIRE	0	0	0%	17	0%	0	0	0%	52	0%	207
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	042	ADDITI	0	0	0%	35	0%	0	0	0%	106	0%	424
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	047	OWN F	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	070	IN STA	0	0	0%	5	0%	0	0	0%	16	0%	65
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	302	DAM P	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	023	HEAT E	15	16	104%	22	72%	45	46	104%	64	72%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	024	MAINT	0	0	0%	31	0%	0	0	0%	93	0%	370
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	030	EQUIPI	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	039	TELEC	0	0	0%	38	0%	0	0	0%	113	0%	451
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	040	INDIRE	0	0	0%	28	0%	0	0	0%	83	0%	332
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	042	ADDITI	0	0	0%	17	0%	0	0	0%	51	0%	204
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	047	OWN F	0	0	0%	18	0%	0	0	0%	54	0%	215
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	070	IN STA	0	0	0%	4	0%	0	0	0%	13	0%	50
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	102	CONTF	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	302	DAM P	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3824	SUGAR RIVER PROJE(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	022	RENTS	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	024	MAINT	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	030	EQUIPI	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	039	TELEC	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	040	INDIRE	0	0	0%	22	0%	0	0	0%	65	0%	259
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	042	ADDITI	0	0	0%	21	0%	0	0	0%	63	0%	253
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	047	OWN F	0	0	0%	11	0%	0	0	0%	33	0%	133
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	302	DAM P	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3825	SQUAM PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	023	HEAT E	61	67	109%	63	105%	181	197	109%	187	105%	830
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	024	MAINT	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	030	EQUIPI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	039	TELEC	0	0	0%	129	0%	0	0	0%	388	0%	1,550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	040	INDIRE	0	0	0%	93	0%	0	0	0%	278	0%	1,113
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	042	ADDITI	0	0	0%	53	0%	0	0	0%	158	0%	632
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	047	OWN F	0	0	0%	37	0%	0	0	0%	110	0%	440
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	302	DAM P	0	0	0%	308	0%	0	0	0%	925	0%	3,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3826	NEWFOUND PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	022	RENTS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	023	HEAT E	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	040	INDIRE	0	0	0%	1,121	0%	0	0	0%	3,364	0%	13,456
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	042	ADDITI	0	0	0%	1,405	0%	0	0	0%	4,214	0%	16,856
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	047	OWN F	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	070	IN STA	0	0	0%	1,833	0%	0	0	0%	5,500	0%	22,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	103	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	302	DAM P	0	0	0%	24,811	0%	0	0	0%	74,434	0%	297,736
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	303	PUBLIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3831	DAM CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	102	CONTF	0	0	0%	45,833	0%	0	0	0%	137,500	0%	550,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	040	INDIRE	0	0	0%	1,143	0%	0	0	0%	3,428	0%	13,712
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	041	AUDIT	0	0	0%	15	0%	0	0	0%	46	0%	183
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	042	ADDITI	0	0	0%	613	0%	0	0	0%	1,838	0%	7,350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	066	EMPLC	0	0	0%	479	0%	850	2,550	300%	861	296%	5,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	080	OUT O	768	0	0%	768	0%	1,646	0	0%	1,646	0%	9,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3846	STATE DAM SAFETY G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	024	MAINT	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	027	TRANS	0	0	0%	3,232	0%	0	0	0%	9,697	0%	38,786
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	028	TRANS	0	0	0%	2,914	0%	0	0	0%	8,742	0%	34,966
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	030	EQUIPI	0	0	0%	192	0%	0	0	0%	575	0%	2,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	038	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	039	TELEC	119	947	797%	119	797%	349	1,050	301%	349	301%	3,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	040	INDIRE	0	0	0%	5,425	0%	0	0	0%	16,275	0%	65,101
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	042	ADDITI	0	0	0%	4,739	0%	0	0	0%	14,216	0%	56,865
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	049	TRANS	0	0	0%	295	0%	0	288	0%	884	33%	3,536
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	057	BOOKS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	066	EMPLC	0	0	0%	458	0%	800	0	0%	2,539	0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	070	IN STA	186	0	0%	476	0%	186	126	68%	476	26%	4,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	080	OUT O	1,235	0	0%	2,554	0%	1,571	0	0%	3,250	0%	5,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	102	CONTF	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3847	DAM REGISTRATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	022	RENTS	1,177	463	39%	1,491	31%	1,177	1,851	157%	1,491	124%	6,763
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	024	MAINT	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	027	TRANS	0	0	0%	9,503	0%	0	0	0%	28,509	0%	114,034
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	028	TRANS	0	0	0%	4,209	0%	0	0	0%	12,627	0%	50,506
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	030	EQUIPI	0	0	0%	3,634	0%	1,740	19,099	1,098%	15,430	124%	43,612
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	039	TELEC	89	891	1,003%	101	881%	255	921	361%	290	317%	4,112
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	040	INDIRE	0	0	0%	9,542	0%	0	0	0%	28,626	0%	114,505
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	042	ADDITI	0	0	0%	8,297	0%	0	0	0%	24,892	0%	99,567
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	049	TRANS	0	0	0%	6,305	0%	0	480	0%	18,916	3%	75,664
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	065	BOARD	0	750	0%	625	120%	0	950	0%	1,875	51%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	066	EMPLC	600	0	0%	2,454	0%	600	0	0%	2,454	0%	12,350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	067	TRAINI	0	0	0%	142	0%	0	0	0%	425	0%	1,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	070	IN STA	0	0	0%	583	0%	0	242	0%	1,750	14%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	080	OUT O	0	0	0%	877	0%	0	323	0%	2,630	12%	10,520
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	102	CONTF	0	0	0%	90,237	0%	0	0	0%	270,712	0%	1,082,846
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3860	DAM REMOVAL PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3870	IN-LIEU WETLAND MIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	073	GRANT	0	435,789	0%	275,194	158%	139,964	440,589	315%	511,594	86%	3,302,328
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3871	IN-LIEU FEE WETLAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	024	MAINT	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	030	EQUIPI	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	039	TELEC	0	70	0%	42	168%	0	70	0%	125	56%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	040	INDIRE	0	0	0%	176	0%	0	0	0%	529	0%	2,114
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	041	AUDIT	0	0	0%	3	0%	0	0	0%	9	0%	37
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	042	ADDITI	0	0	0%	44	0%	0	0	0%	132	0%	527
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	070	IN STA	0	0	0%	94	0%	0	0	0%	281	0%	1,125
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	072	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	080	OUT O	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5054	RED TIDE DISASTER R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5055	DRINKING WATER INN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5056	ENHANCING NORTH C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5056	ENHANCING NORTH C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5056	ENHANCING NORTH C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5056	ENHANCING NORTH C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5056	ENHANCING NORTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5057	WATER SYSTEM SECU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	040	INDIRE	0	0	0%	346	0%	0	0	0%	1,037	0%	4,149
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	042	ADDITI	0	0	0%	336	0%	0	0	0%	1,009	0%	4,035
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	070	IN STA	0	0	0%	162	0%	0	0	0%	485	0%	1,941
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	102	CONTF	0	1,820	0%	17,542	10%	0	2,420	0%	52,625	5%	210,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5209	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5315	SEPTAGE MANAGEME	073	GRANT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5315	SEPTAGE MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	040	INDIRE	0	0	0%	6	0%	0	0	0%	17	0%	68
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	041	AUDIT	0	0	0%	12	0%	0	0	0%	36	0%	145
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	042	ADDITI	0	0	0%	121	0%	0	0	0%	364	0%	1,454
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	070	IN STA	0	0	0%	118	0%	0	0	0%	353	0%	1,410
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	072	GRANT	7,840	0	0%	1,399	0%	7,840	0	0%	1,399	0%	1,399
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	102	CONTF	0	0	0%	23,121	0%	0	0	0%	69,364	0%	277,455
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	302	DAM P	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVE	048	CONTF	1,500	0	0%	71,337	0%	1,500	0	0%	71,337	0%	191,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	5426	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	040	INDIRE	0	0	0%	102	0%	0	0	0%	305	0%	1,220
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	042	ADDITI	0	0	0%	96	0%	0	0	0%	288	0%	1,151
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	066	EMPLO	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	070	IN STA	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	022	RENTS	3,074	1,279	42%	4,108	31%	3,074	4,353	142%	4,108	106%	17,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	024	MAINT	0	0	0%	680	0%	0	0	0%	2,040	0%	8,160
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	026	ORGAN	0	0	0%	350	0%	0	0	0%	1,050	0%	4,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	027	TRANS	0	0	0%	21,058	0%	0	0	0%	63,175	0%	252,698
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	028	TRANS	0	0	0%	6,151	0%	0	0	0%	18,454	0%	73,817
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	030	EQUIPI	1,042	2,299	221%	11,353	20%	2,342	4,245	181%	25,523	17%	190,887
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	038	TECHN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	039	TELEC	166	3,255	1,967%	223	1,457%	250	3,357	1,341%	338	993%	18,912
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	040	INDIRE	0	0	0%	17,762	0%	0	0	0%	53,287	0%	213,147
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	041	AUDIT	0	0	0%	376	0%	0	0	0%	1,128	0%	4,513
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	042	ADDITI	0	0	0%	13,314	0%	0	0	0%	39,941	0%	159,762
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	049	TRANS	0	0	0%	53	0%	0	640	0%	160	400%	640
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	057	BOOKS	0	0	0%	198	0%	0	0	0%	594	0%	2,375
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	066	EMPLO	926	160	17%	2,078	8%	926	1,360	147%	2,078	65%	12,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	070	IN STA	2,123	1,231	58%	6,085	20%	2,203	2,249	102%	6,313	36%	12,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	072	GRANT	3,875	0	0%	90,562	0%	3,875	4,460	115%	90,562	5%	1,005,572
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	080	OUT O	0	0	0%	992	0%	0	0	0%	2,975	0%	11,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	102	CONTF	13,430	0	0%	26,738	0%	13,430	21,826	163%	26,738	82%	214,341
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	7602	SURFACE WATER QUA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEME	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEME	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8708	DROUGHT MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8901	RECREATION & YOUTH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8901	RECREATION & YOUTH	040	INDIRE	0	0	0%	103	0%	0	0	0%	310	0%	1,239
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8901	RECREATION & YOUTH	042	ADDITI	0	0	0%	22	0%	0	0	0%	66	0%	263
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8901	RECREATION & YOUTH	070	IN STA	303	0	0%	395	0%	4,221	3,121	74%	5,500	57%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4420	WATEF	8901	RECREATION & YOUTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	039	TELEC	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	040	INDIRE	0	0	0%	63	0%	0	0	0%	188	0%	752
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	041	AUDIT	0	0	0%	14	0%	0	0	0%	42	0%	169
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	042	ADDITI	0	0	0%	88	0%	0	0	0%	263	0%	1,051
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	070	IN STA	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	072	GRANT	15,000	65,125	434%	34,246	190%	70,000	91,509	131%	159,814	57%	159,814
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	080	OUT O	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	102	CONTF	0	0	0%	5,000	0%	0	0	0%	15,000	0%	60,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	040	INDIRE	0	0	0%	492	0%	0	0	0%	1,477	0%	5,906
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	042	ADDITI	0	0	0%	245	0%	0	0	0%	736	0%	2,942
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	066	EMPLO	0	65	0%	13	520%	0	65	0%	38	173%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	080	OUT O	0	0	0%	292	0%	0	380	0%	875	43%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4797	ALTERNATIVE FUELS I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	040	INDIRE	0	0	0%	301	0%	0	0	0%	903	0%	3,612
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	042	ADDITI	0	0	0%	249	0%	0	0	0%	747	0%	2,988
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	066	EMPLO	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	073	GRANT	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	080	OUT O	0	0	0%	35	0%	0	0	0%	106	0%	425
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	102	CONTF	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4802	AIR RESOURCES PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	4803	ENV AND PUBLIC HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	030	EQUIP	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	039	TELEC	0	147	0%	36	409%	0	147	0%	108	136%	431
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	040	INDIRE	0	0	0%	1,249	0%	0	0	0%	3,747	0%	14,986
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	042	ADDITI	0	0	0%	1,164	0%	0	0	0%	3,492	0%	13,966
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	066	EMPLO	250	0	0%	400	0%	250	0	0%	400	0%	800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	070	IN STA	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	073	GRANT	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	080	OUT O	0	738	0%	154	479%	0	738	0%	463	160%	1,850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	102	CONTF	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5035	AEP SETTLEMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	040	INDIRE	0	0	0%	156	0%	0	0	0%	467	0%	1,868
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	042	ADDITI	0	0	0%	147	0%	0	0	0%	442	0%	1,768
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	072	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	102	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5036	CLIMATE ADAPTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5037	ALTERNATE FUEL VEH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	022	RENTS	0	353	0%	333	106%	0	353	0%	1,000	35%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	023	HEAT E	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	024	MAINT	0	383	0%	417	92%	0	666	0%	1,250	53%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	027	TRANS	0	0	0%	1,119	0%	0	0	0%	3,357	0%	13,429
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	030	EQUIPI	0	169	0%	833	20%	1,135	711	63%	1,016	70%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	039	TELEC	244	352	144%	767	46%	407	434	107%	1,277	34%	8,076
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	040	INDIRE	0	0	0%	4,635	0%	0	0	0%	13,904	0%	55,616
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	042	ADDITI	0	0	0%	3,892	0%	0	0	0%	11,676	0%	46,703
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	057	BOOKS	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	066	EMPLC	350	0	0%	415	0%	370	1,200	324%	439	273%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	070	IN STA	0	0	0%	43	0%	0	8	0%	129	6%	515
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	073	GRANT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	080	OUT O	614	0	0%	2,030	0%	1,993	0	0%	6,586	0%	6,850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	102	CONTF	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5308	AIR POLLUTION ABATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5495	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	040	INDIRE	0	0	0%	37	0%	0	0	0%	111	0%	442
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	042	ADDITI	0	0	0%	49	0%	0	0	0%	147	0%	588
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	073	GRANT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	102	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	5926	AIR GRANT PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	030	EQUIPI	0	705	0%	125	564%	0	705	0%	375	188%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	039	TELEC	0	146	0%	72	203%	0	146	0%	216	68%	862
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	040	INDIRE	0	0	0%	1,650	0%	0	0	0%	4,949	0%	19,795
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	041	AUDIT	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	042	ADDITI	0	0	0%	1,610	0%	0	0	0%	4,830	0%	19,320
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	070	IN STA	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	7879	ENVIRONMENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	022	RENTS	410	157	38%	377	42%	1,239	977	79%	1,139	86%	3,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	023	HEAT E	484	640	132%	559	114%	1,757	1,396	79%	2,028	69%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	024	MAINT	435	196	45%	450	44%	8,507	196	2%	8,797	2%	26,388
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	026	ORGAN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	027	TRANS	0	0	0%	4,308	0%	0	0	0%	12,923	0%	51,691
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	028	TRANS	0	0	0%	6,425	0%	0	0	0%	19,274	0%	77,096
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	030	EQUIPI	0	2,067	0%	3,219	64%	5,983	2,454	41%	6,671	37%	38,632
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	039	TELEC	359	1,651	460%	384	430%	955	2,033	213%	1,021	199%	9,467
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	040	INDIRE	0	0	0%	8,072	0%	0	0	0%	24,216	0%	96,862
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	041	AUDIT	0	0	0%	154	0%	0	0	0%	463	0%	1,852
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	042	ADDITI	0	0	0%	7,990	0%	0	0	0%	23,971	0%	95,883
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	049	TRANS	0	0	0%	281	0%	0	448	0%	843	53%	3,373
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	057	BOOKS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	065	BOARD	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	080	OUT O	364	228	63%	559	41%	823	1,168	142%	1,266	92%	6,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	101	MEDIC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	102	CONTF	0	0	0%	417	0%	2,499	2,499	100%	4,999	50%	4,999
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9000	SECTION 105 PPG - AIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	027	TRANS	0	0	0%	3,279	0%	0	0	0%	9,837	0%	39,346
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	028	TRANS	0	0	0%	1,619	0%	0	0	0%	4,856	0%	19,425
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	030	EQUIPI	0	1,193	0%	2,333	51%	0	1,193	0%	7,000	17%	28,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	039	TELEC	0	457	0%	160	285%	0	457	0%	481	95%	1,925
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	040	INDIRE	0	0	0%	2,805	0%	0	0	0%	8,416	0%	33,663
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	042	ADDITI	0	0	0%	2,649	0%	0	0	0%	7,947	0%	31,789
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	049	TRANS	0	0	0%	1,337	0%	0	160	0%	4,010	4%	16,041
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	066	EMPLO	0	0	0%	252	0%	0	0	0%	756	0%	3,025
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	070	IN STA	0	0	0%	298	0%	0	193	0%	894	22%	3,575
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	080	OUT O	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	101	MEDIC	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	102	CONTF	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9003	ASBESTOS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9006	NH CLEAN SCHOOL BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	023	HEAT E	662	566	86%	688	82%	1,665	1,599	96%	1,730	92%	6,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	024	MAINT	1,200	0	0%	1,200	0%	1,200	0	0%	1,200	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	027	TRANS	0	0	0%	994	0%	0	0	0%	2,982	0%	11,929
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	030	EQUIPI	0	0	0%	556	0%	0	1,750	0%	1,667	105%	6,667
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	038	TECHN	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	039	TELEC	3,068	873	28%	3,098	28%	4,007	1,603	40%	4,046	40%	8,962
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	040	INDIRE	0	0	0%	1,149	0%	0	0	0%	3,447	0%	13,786
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	041	AUDIT	0	0	0%	22	0%	0	0	0%	67	0%	266
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	042	ADDITI	0	0	0%	953	0%	0	0	0%	2,860	0%	11,438
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	070	IN STA	139	0	0%	157	0%	139	0	0%	157	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	027	TRANS	0	0	0%	663	0%	0	0	0%	1,988	0%	7,952

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	039	TELEC	0	344	0%	124	277%	0	344	0%	372	92%	1,488
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	065	BOARD	149	65	44%	149	44%	149	130	87%	149	87%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	066	EMPLO	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	070	IN STA	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	080	OUT O	0	161	0%	117	138%	0	161	0%	350	46%	1,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9100	STATE MATCHING FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	022	RENTS	0	118	0%	417	28%	0	118	0%	1,250	9%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	024	MAINT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	026	ORGAN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	027	TRANS	0	0	0%	10,133	0%	0	0	0%	30,400	0%	121,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	028	TRANS	0	0	0%	3,885	0%	0	0	0%	11,655	0%	46,621
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	030	EQUIP	0	1,337	0%	1,476	91%	1,350	2,828	209%	1,401	202%	17,716
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	039	TELEC	0	1,292	0%	443	292%	0	1,292	0%	1,328	97%	5,311
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	040	INDIRE	0	0	0%	10,111	0%	0	0	0%	30,332	0%	121,329
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	042	ADDITI	0	0	0%	8,425	0%	0	0	0%	25,274	0%	101,095
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	049	TRANS	0	0	0%	1,579	0%	0	384	0%	4,737	8%	18,946
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	066	EMPLO	0	0	0%	238	0%	0	0	0%	713	0%	2,850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	070	IN STA	0	0	0%	125	0%	0	27	0%	375	7%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	080	OUT O	185	0	0%	3,500	0%	185	0	0%	3,500	0%	3,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	101	MEDIC	0	0	0%	132	0%	0	0	0%	396	0%	1,584
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	102	CONTR	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9101	PERMIT FEE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	022	RENTS	705	0	0%	2,333	0%	705	470	67%	2,333	20%	7,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	026	ORGAN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	027	TRANS	0	0	0%	18,263	0%	0	0	0%	54,790	0%	219,160
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	028	TRANS	0	0	0%	9,065	0%	0	0	0%	27,196	0%	108,783
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	030	EQUIP	0	0	0%	3,167	0%	350	0	0%	3,295	0%	38,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	039	TELEC	88	2,943	3,354%	94	3,138%	316	3,006	951%	338	889%	13,207
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	040	INDIRE	0	0	0%	16,660	0%	0	0	0%	49,979	0%	199,915
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	042	ADDITI	0	0	0%	17,837	0%	0	0	0%	53,512	0%	214,047
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	049	TRANS	0	0	0%	2,859	0%	0	896	0%	8,577	10%	34,307
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	066	EMPLO	500	0	0%	627	0%	540	0	0%	677	0%	5,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	070	IN STA	0	0	0%	450	0%	0	0	0%	1,350	0%	5,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	080	OUT O	485	0	0%	3,071	0%	629	0	0%	3,983	0%	14,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	101	MEDIC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	102	CONTR	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS REDU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS REDU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS REDU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS REDU	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9104	NOX EMISSIONS REDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSUM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSUM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSUM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9105	WOMEN FISH CONSUM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	026	ORGAN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	027	TRANS	0	0	0%	456	0%	0	0	0%	1,369	0%	5,476
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	030	EQUIP	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	039	TELEC	0	108	0%	36	300%	0	108	0%	108	100%	431
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	040	INDIRE	0	0	0%	485	0%	0	0	0%	1,455	0%	5,819
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	042	ADDITI	0	0	0%	673	0%	0	0	0%	2,020	0%	8,081
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	049	TRANS	0	0	0%	3	0%	0	32	0%	8	400%	32
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	066	EMPLO	100	0	0%	100	0%	100	0	0%	100	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	080	OUT O	0	0	0%	333	0%	674	-284	-42%	2,436	-12%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	102	CONTR	0	0	0%	15,625	0%	0	0	0%	46,875	0%	187,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4430	AIR RE	9106	NH C02 BUDGET TRAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	022	RENTS	24,910	8,628	35%	32,752	26%	26,861	34,513	128%	35,318	98%	126,294
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	023	HEAT E	30	20	66%	113	18%	64	90	142%	236	38%	2,150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	024	MAINT	0	0	0%	1,208	0%	1,825	152	8%	5,283	3%	14,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	027	TRANS	0	0	0%	8,617	0%	0	0	0%	25,851	0%	103,405
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	028	TRANS	0	0	0%	3,238	0%	0	0	0%	9,713	0%	38,852
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	030	EQUIP	0	-206	0%	4,340	-5%	5,607	3,582	64%	6,389	56%	52,075
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	039	TELEC	1,823	4,211	231%	2,629	160%	2,860	5,621	197%	4,125	136%	33,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	040	INDIRE	0	0	0%	10,998	0%	0	0	0%	32,994	0%	131,974
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	042	ADDITI	0	0	0%	8,636	0%	0	0	0%	25,908	0%	103,631

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	049	TRANS	4,086	4,261	104%	5,768	74%	8,527	4,581	54%	12,038	38%	133,051
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	057	BOOKS	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	066	EMPLO	900	0	0%	973	0%	900	1,200	133%	973	123%	3,828
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	070	IN STA	0	0	0%	71	0%	0	0	0%	213	0%	850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	080	OUT O	0	669	0%	367	183%	0	669	0%	1,100	61%	4,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	101	MEDIC	0	0	0%	480	0%	704	534	76%	1,082	49%	5,757
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	102	CONTF	0	5,854	0%	138,244	4%	139,029	50,505	36%	1,658,434	3%	1,658,926
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	022	RENTS	1,025	342	33%	1,227	28%	1,025	1,366	133%	1,227	111%	4,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	024	MAINT	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,986	0%	31,945
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	039	TELEC	55	326	596%	78	417%	65	326	504%	92	353%	1,926
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	040	INDIRE	0	0	0%	2,711	0%	0	0	0%	8,132	0%	32,528
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	042	ADDITI	0	0	0%	1,968	0%	0	0	0%	5,905	0%	23,618
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	049	TRANS	0	0	0%	339	0%	0	128	0%	1,018	13%	4,072
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	066	EMPLO	0	0	0%	25	0%	0	0	0%	76	0%	306
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	080	OUT O	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	101	MEDIC	0	0	0%	99	0%	0	0	0%	296	0%	1,184
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1409	LUST COST RECOVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	300	REIMB	562,689	287,240	51%	630,002	46%	1,289,768	1,872,150	145%	1,444,059	130%	10,500,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1414	OIL DISCHARGE CLEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - AS	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1416	OIL FUND BOARD - AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	300	REIMB	545	0	0%	1,313	0%	9,108	6,246	69%	21,936	28%	200,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1417	MOTOR OIL CLEANUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP FU	300	REIMB	97,660	64,476	66%	121,405	53%	235,199	257,227	109%	292,386	88%	2,150,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1418	FUEL OIL CLEANUP FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	102	CONTF	0	6,087	0%	43,175	14%	24,857	6,087	24%	158,936	4%	518,100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	300	REIMB	21,016	17,195	82%	23,295	74%	82,727	127,381	154%	91,695	139%	600,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1419	GAS REMEDIATION - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	022	RENTS	0	0	0%	167	0%	2	0	0%	6	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	023	HEAT E	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	027	TRANS	0	0	0%	15,450	0%	0	0	0%	46,349	0%	185,396
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	028	TRANS	0	0	0%	7,446	0%	0	0	0%	22,339	0%	89,357
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	030	EQUIP	0	0	0%	1,734	0%	0	0	0%	5,201	0%	20,804
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	038	TECHN	0	0	0%	1,800	0%	0	0	0%	5,400	0%	21,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	039	TELEC	100	2,223	2,218%	116	1,918%	287	2,301	801%	332	692%	10,826
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	040	INDIRE	0	0	0%	15,655	0%	0	0	0%	46,965	0%	187,858
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	042	ADDITI	0	0	0%	13,119	0%	0	0	0%	39,357	0%	157,427
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	049	TRANS	7,676	8,392	109%	10,655	79%	16,424	9,128	56%	22,798	40%	252,001
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	065	BOARD	0	124	0%	133	93%	0	332	0%	400	83%	1,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	066	EMPLO	600	0	0%	491	0%	600	0	0%	491	0%	4,405
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	070	IN STA	112	0	0%	72	0%	112	0	0%	72	0%	750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	101	MEDIC	0	0	0%	1,126	0%	336	0	0%	1,608	0%	13,512
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	102	CONTF	0	1,548	0%	3,850	40%	0	1,548	0%	11,550	13%	46,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	102	CONTF	0	53	0%	4,167	1%	0	53	0%	12,500	0%	50,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF LO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF LO	072	GRANT	0	0	0%	33,333	0%	0	0	0%	100,000	0%	400,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF LO	301	LOANS	0	0	0%	66,667	0%	0	0	0%	200,000	0%	800,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2017	BROWNFIELDS SRF LO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF RI	073	GRANT	7,933	0	0%	56,820	0%	7,933	13,266	167%	56,820	23%	513,158
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF RI	301	LOANS	0	0	0%	16,667	0%	0	0	0%	50,000	0%	200,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2018	BROWNFIELDS SRF RI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,986	0%	31,945
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	028	TRANS	0	0	0%	971	0%	0	0	0%	2,914	0%	11,655
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	039	TELEC	0	338	0%	111	304%	0	338	0%	333	101%	1,332
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	040	INDIRE	0	0	0%	2,058	0%	0	0	0%	6,173	0%	24,693
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	041	AUDIT	0	0	0%	33	0%	0	0	0%	99	0%	396
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	042	ADDITI	0	0	0%	1,856	0%	0	0	0%	5,567	0%	22,266
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	049	TRANS	0	0	0%	8	0%	0	96	0%	24	400%	96
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	066	EMPLO	0	0	0%	24	0%	0	0	0%	71	0%	283
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	101	MEDIC	0	0	0%	165	0%	0	0	0%	496	0%	1,984
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	022	RENTS	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,986	0%	31,945
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	039	TELEC	0	622	0%	356	174%	0	622	0%	1,069	58%	4,276
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	040	INDIRE	0	0	0%	3,096	0%	0	0	0%	9,288	0%	37,151
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	041	AUDIT	0	0	0%	49	0%	0	0	0%	147	0%	588
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	042	ADDITI	0	0	0%	2,643	0%	0	0	0%	7,929	0%	31,714
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	066	EMPLO	0	0	0%	59	0%	0	0	0%	178	0%	711
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	070	IN STA	0	0	0%	42	0%	0	278	0%	125	222%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	101	MEDIC	0	0	0%	49	0%	736	0	0%	373	0%	584
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2075	LUST TRUST PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2323	BROWNFIELDS COALI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	022	RENTS	0	218	0%	417	52%	2	436	25,506%	12	3,532%	5,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	027	TRANS	0	0	0%	4,650	0%	0	0	0%	13,951	0%	55,803
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	028	TRANS	0	0	0%	3,238	0%	0	0	0%	9,713	0%	38,851
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	039	TELEC	0	952	307,013%	0	250,458%	1	952	102,338%	1	84,225%	4,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	040	INDIRE	0	0	0%	7,507	0%	0	0	0%	22,520	0%	90,081
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	041	AUDIT	0	0	0%	150	0%	0	-246	0%	450	-55%	1,800
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	042	ADDITI	0	0	0%	6,379	0%	0	-12,226	0%	19,137	-64%	76,549
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	049	TRANS	0	0	0%	27	0%	0	320	0%	80	400%	320
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	066	EMPLO	0	0	0%	272	0%	0	0	0%	815	0%	3,261
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	070	IN STA	31	0	0%	65	0%	122	0	0%	254	0%	1,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	080	OUT O	0	180	0%	271	66%	0	180	0%	813	22%	3,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	101	MEDIC	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	102	CONTF	0	0	0%	15,708	0%	0	10,229	0%	47,125	22%	188,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2514	NH BROWNFIELDS RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	022	RENTS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	027	TRANS	0	0	0%	1,999	0%	0	0	0%	5,998	0%	23,993
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	028	TRANS	0	0	0%	648	0%	0	0	0%	1,943	0%	7,770
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	039	TELEC	83	522	632%	147	356%	270	679	251%	480	141%	3,888
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	049	TRANS	0	0	0%	5	0%	0	64	0%	16	400%	64
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	066	EMPLO	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	070	IN STA	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	101	MEDIC	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	102	CONTF	0	35,522	0%	58,079	61%	62,245	85,893	138%	129,186	66%	696,944
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2589	CERCLA MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	022	RENTS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	026	ORGAN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,986	0%	31,945

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	039	TELEC	0	672	0%	148	454%	0	672	0%	444	151%	1,776
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	040	INDIRE	0	0	0%	4,968	0%	0	0	0%	14,904	0%	59,617
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	041	AUDIT	0	0	0%	225	0%	0	0	0%	675	0%	2,700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	042	ADDITI	0	0	0%	3,987	0%	0	0	0%	11,961	0%	47,842
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	066	EMPLO	0	0	0%	293	0%	20	0	0%	92	0%	3,517
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	070	IN STA	48	0	0%	48	0%	48	173	359%	48	359%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	101	MEDIC	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	102	CONTF	28,845	115,056	399%	32,579	353%	214,953	359,825	167%	242,779	148%	2,302,183
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	022	RENTS	3,074	1,025	33%	3,273	31%	3,074	4,099	133%	3,273	125%	12,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	024	MAINT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,987	0%	31,946
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	028	TRANS	0	0	0%	324	0%	0	0	0%	971	0%	3,885
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	039	TELEC	174	342	197%	240	142%	208	342	164%	288	119%	2,132
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	040	INDIRE	0	0	0%	2,759	0%	0	0	0%	8,276	0%	33,105
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	041	AUDIT	0	0	0%	60	0%	0	0	0%	181	0%	725
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	042	ADDITI	0	0	0%	2,352	0%	0	0	0%	7,055	0%	28,221
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	049	TRANS	0	0	0%	8	0%	0	96	0%	24	400%	96
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	066	EMPLO	0	0	0%	130	0%	0	1,200	0%	391	307%	1,566
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	067	TRAINI	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	070	IN STA	0	0	0%	356	0%	0	0	0%	1,069	0%	4,275
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	080	OUT O	0	-359	0%	375	-96%	137	-227	-166%	548	-41%	4,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	101	MEDIC	0	0	0%	215	0%	0	0	0%	646	0%	2,584
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	102	CONTF	0	0	0%	30,223	0%	0	10,203	0%	90,670	11%	362,679
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	2592	PEASE HAZARDOUS W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5039	PETROLEUM BROWNF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	022	RENTS	2,299	979	43%	2,001	49%	3,261	3,134	96%	2,839	110%	10,093
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	024	MAINT	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	026	ORGAN	0	0	0%	277	0%	0	0	0%	831	0%	3,325
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	027	TRANS	0	0	0%	6,213	0%	0	0	0%	18,639	0%	74,557
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	028	TRANS	0	0	0%	3,885	0%	0	0	0%	11,655	0%	46,621
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	030	EQUIPI	0	0	0%	738	0%	1,035	0	0%	3,511	0%	8,850
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	038	TECHN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	039	TELEC	69	1,440	2,072%	82	1,750%	94	1,470	1,559%	112	1,317%	6,753
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	040	INDIRE	0	0	0%	9,495	0%	0	0	0%	28,485	0%	113,940
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	042	ADDITI	0	0	0%	8,197	0%	0	0	0%	24,591	0%	98,364
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	049	TRANS	619	258	42%	713	36%	888	642	72%	1,023	63%	79,827
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	057	BOOKS	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	066	EMPLO	300	0	0%	719	0%	300	160	53%	719	22%	9,914
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	067	TRAINI	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	070	IN STA	0	0	0%	771	0%	30	982	3,223%	92	1,073%	9,250
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	073	GRANT	842	0	0%	1,369	0%	2,867	0	0%	4,662	0%	17,409
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	080	OUT O	0	0	0%	350	0%	0	0	0%	1,050	0%	4,200
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	101	MEDIC	0	0	0%	800	0%	0	0	0%	2,400	0%	9,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	102	CONTF	0	24,321	0%	110,162	22%	14,213	50,664	356%	130,617	39%	1,321,940
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5392	HAZARDOUS WASTE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	022	RENTS	0	0	0%	229	0%	2	0	0%	9	0%	2,750
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	024	MAINT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,987	0%	31,946
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	028	TRANS	0	0	0%	971	0%	0	0	0%	2,914	0%	11,655
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	039	TELEC	0	693	0%	259	268%	0	693	0%	776	89%	3,105
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	049	TRANS	0	0	0%	496	0%	0	96	0%	1,487	6%	5,946
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	065	BOARD	352	281	80%	888	32%	352	281	80%	888	32%	2,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	101	MEDIC	0	0	0%	0	0%	214	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5401	WASTE MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	022	RENTS	0	0	0%	58	0%	2	0	0%	1	0%	700
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	024	MAINT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	026	ORGAN	0	3,000	0%	375	800%	1,500	4,200	280%	1,500	280%	4,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	027	TRANS	0	0	0%	5,976	0%	0	0	0%	17,927	0%	71,707
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	028	TRANS	0	0	0%	4,209	0%	0	0	0%	12,627	0%	50,506
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	039	TELEC	26	1,826	6,982%	26	6,982%	77	1,851	2,400%	77	2,400%	6,956
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	049	TRANS	0	0	0%	37	0%	0	448	0%	112	400%	448
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	066	EMPLO	0	0	0%	339	0%	0	0	0%	1,017	0%	4,067
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	070	IN STA	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	073	GRANT	128,080	78,874	62%	125,513	63%	128,080	380,931	297%	125,513	303%	776,245
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	080	OUT O	0	0	0%	83	0%	0	61	0%	250	24%	1,000
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	101	MEDIC	0	0	0%	533	0%	0	0	0%	1,600	0%	6,400
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	102	CONTF	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5402	SOLID WASTE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	024	MAINT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	027	TRANS	0	0	0%	2,662	0%	0	0	0%	7,987	0%	31,946
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	039	TELEC	0	647	0%	180	360%	0	647	0%	539	120%	2,155
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	066	EMPLO	0	0	0%	27	0%	0	0	0%	80	0%	320
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	101	MEDIC	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5492	RCRA HW PROGRAM S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	040	INDIRE	0	0	0%	250	0%	0	215	0%	749	29%	2,994
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	041	AUDIT	0	0	0%	4	0%	0	5	0%	12	44%	48
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	042	ADDITI	0	0	0%	219	0%	0	0	0%	656	0%	2,625
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	027	TRANS	0	0	0%	2,741	0%	0	0	0%	8,224	0%	32,896
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	028	TRANS	0	0	0%	1,295	0%	0	0	0%	3,885	0%	15,540
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	030	EQUIP	0	0	0%	338	0%	0	0	0%	1,013	0%	4,050
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	039	TELEC	0	396	0%	148	268%	0	396	0%	444	89%	1,776
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	040	INDIRE	0	0	0%	2,809	0%	0	0	0%	8,428	0%	33,711
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	041	AUDIT	0	0	0%	49	0%	0	0	0%	146	0%	583
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	042	ADDITI	0	0	0%	2,407	0%	0	0	0%	7,221	0%	28,882
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	049	TRANS	0	0	0%	11	0%	0	128	0%	32	400%	128
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	057	BOOKS	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	066	EMPLO	600	0	0%	1,226	0%	600	1,400	233%	1,226	114%	2,417
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	070	IN STA	74	26	35%	151	17%	74	190	257%	151	126%	3,600
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	080	OUT O	0	0	0%	242	0%	0	0	0%	725	0%	2,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	101	MEDIC	0	0	0%	232	0%	0	0	0%	695	0%	2,780
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	7603	RCRA HW PROGRAM F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPOS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPOS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPOS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPOS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8717	SOLID WASTE DISPOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	022	RENTS	1,025	342	33%	2,187	16%	1,025	1,366	133%	2,187	62%	8,018
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	024	MAINT	0	0	0%	35	0%	0	0	0%	105	0%	420
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	026	ORGAN	0	0	0%	36	0%	0	0	0%	109	0%	435
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	027	TRANS	0	0	0%	4,445	0%	0	0	0%	13,336	0%	53,344
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	028	TRANS	0	0	0%	5,383	0%	0	0	0%	16,149	0%	64,595
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	030	EQUIP	54,495	0	0%	38,049	0%	54,495	0	0%	38,049	0%	40,443
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	037	TECHN	0	0	0%	1,356	0%	0	0	0%	4,068	0%	16,272
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	038	TECHN	0	0	0%	916	0%	0	0	0%	2,748	0%	10,991
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	039	TELEC	215	1,809	841%	237	762%	617	2,018	327%	681	296%	8,472
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	040	INDIRE	0	0	0%	5,732	0%	0	0	0%	17,196	0%	68,784
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	042	ADDITI	0	0	0%	3,183	0%	0	0	0%	9,548	0%	38,192
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	049	TRANS	0	0	0%	34	0%	0	0	0%	101	0%	403
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	066	EMPLO	0	0	0%	678	0%	0	0	0%	2,033	0%	8,132
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	070	IN STA	0	0	0%	368	0%	0	268	0%	1,104	24%	4,415
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	080	OUT O	0	0	0%	575	0%	0	0	0%	1,725	0%	6,900
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	101	MEDIC	0	0	0%	711	0%	0	0	0%	2,134	0%	8,537
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	102	CONTF	85,449	58,408	68%	507,070	12%	419,169	188,776	45%	2,487,432	8%	6,618,329
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	300	REIMB	22,389	529,525	2,365%	46,596	1,136%	127,244	1,095,295	861%	264,821	414%	9,058,735
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4440	WASTE	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVER	068	REMUN	0	0	0%	0	0%	1,907	0	0%	0	0%	0

2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVER	073	GRANT	0	0	0%	2,902	0%	0	4,824	0%	8,706	55%	34,824
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4450	CONNE	8678	CONNECTICUT RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVOL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0844	BROWNFIELDS REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0845	ARRA - LEAKING UNDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0846	ARRA - CLEAN WATER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0847	ARRA - SAFE DRINKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0848	DIESEL EMISSION RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0883	604B WATERSHED STI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0900	WINNIPESAUKEE RIVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0900	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4499	ARRA S	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	0501	CWSRF NON PROG FU	073	GRANT	0	825,933	0%	68,828	1,200%	0	825,933	0%	206,483	400%	825,933
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	0846	ARRA - CLEAN WATER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAYN	301	LOANS	907,044	354,250	39%	8,860,480	4%	5,490,257	1,600,208	29%	53,631,670	3%	234,006,031
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2001	CWSRF LOAN REPAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	024	MAINT	0	0	0%	400	0%	0	0	0%	1,200	0%	4,800
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	026	ORGAN	0	0	0%	1,000	0%	0	11,704	0%	3,000	390%	12,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	027	TRANS	0	0	0%	3,645	0%	0	0	0%	10,935	0%	43,738
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	028	TRANS	0	0	0%	2,590	0%	0	0	0%	7,770	0%	31,081
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	039	TELEC	80	1,183	1,471%	132	899%	244	1,259	515%	400	315%	8,200

2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	040	INDIRE	0	0	0%	5,634	0%	0	0	0%	16,902	0%	67,606
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	041	AUDIT	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	042	ADDITI	0	0	0%	5,348	0%	0	0	0%	16,043	0%	64,173
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	049	TRANS	0	0	0%	575	0%	0	256	0%	1,724	15%	6,895
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	057	BOOKS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	066	EMPLO	0	0	0%	258	0%	0	109	0%	775	14%	3,100
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	070	IN STA	0	0	0%	258	0%	0	0	0%	775	0%	3,100
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	080	OUT O	0	0	0%	454	0%	0	0	0%	1,363	0%	5,450
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2002	CWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	301	LOANS	25,808	416,682	1,615%	153,976	271%	3,413,538	1,060,073	31%	20,366,338	5%	46,468,223
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	022	RENTS	357	1,311	367%	625	210%	357	1,668	467%	625	267%	10,954
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	024	MAINT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	026	ORGAN	0	0	0%	1,250	0%	6,000	0	0%	6,000	0%	15,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	027	TRANS	0	0	0%	8,342	0%	0	0	0%	25,026	0%	100,105
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	028	TRANS	0	0	0%	7,446	0%	0	0	0%	22,339	0%	89,357
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	030	EQUIP	622	0	0%	1,035	0%	622	0	0%	1,035	0%	8,900
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	039	TELEC	281	3,194	1,135%	412	775%	681	3,416	502%	997	342%	20,714
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	040	INDIRE	0	0	0%	14,950	0%	0	0	0%	44,849	0%	179,396
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	041	AUDIT	0	0	0%	290	0%	0	0	0%	870	0%	3,479
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	042	ADDITI	0	0	0%	12,442	0%	0	0	0%	37,327	0%	149,309
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	049	TRANS	0	0	0%	61	0%	0	736	0%	184	400%	736
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	066	EMPLO	0	320	0%	834	38%	1,225	1,175	96%	1,756	67%	10,003
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	069	PROMO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	070	IN STA	112	22	20%	119	18%	217	663	306%	230	288%	8,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	072	GRANT	17,500	19,007	109%	59,613	32%	20,474	89,743	438%	69,745	129%	866,123
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	080	OUT O	530	0	0%	586	0%	1,343	774	58%	1,485	52%	6,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	102	CONTF	687	11,706	1,704%	2,235	524%	10,530	33,936	322%	34,271	99%	406,524
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4718	DWSRF ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	022	RENTS	561	187	33%	656	28%	561	374	67%	656	57%	3,500
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	026	ORGAN	0	0	0%	958	0%	0	0	0%	2,875	0%	11,500
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	027	TRANS	0	0	0%	9,703	0%	0	0	0%	29,108	0%	116,433
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	028	TRANS	0	0	0%	7,446	0%	0	0	0%	22,339	0%	89,357
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	030	EQUIP	0	481	0%	375	128%	0	2,311	0%	1,124	206%	4,495
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	039	TELEC	98	2,626	2,691%	117	2,251%	307	2,724	887%	367	742%	12,650
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	040	INDIRE	0	0	0%	16,687	0%	0	0	0%	50,060	0%	200,241
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	042	ADDITI	0	0	0%	16,532	0%	0	0	0%	49,596	0%	198,385
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	043	DEBT S	0	89,260	0%	140,281	64%	0	89,260	0%	420,842	21%	1,683,366
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	049	TRANS	0	0	0%	1,077	0%	0	736	0%	3,232	23%	12,929
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	066	EMPLO	329	0	0%	382	0%	799	25	3%	929	3%	7,903
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	070	IN STA	32	91	282%	94	97%	260	479	184%	757	63%	8,675
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	080	OUT O	0	1,484	0%	683	217%	1,380	2,347	170%	3,755	62%	8,200
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	102	CONTF	1,877	0	0%	8,998	0%	1,877	10,253	546%	8,998	114%	231,128
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	301	LOANS	4,072,857	513,093	13%	5,677,997	9%	7,274,350	1,281,716	18%	10,141,220	13%	21,442,137
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	024	MAINT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	026	ORGAN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	027	TRANS	0	0	0%	17,714	0%	0	0	0%	53,143	0%	212,571
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	028	TRANS	0	0	0%	4,209	0%	0	0	0%	12,627	0%	50,506
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	030	EQUIP	0	0	0%	2,993	0%	0	25,416	0%	8,979	283%	35,916
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	039	TELEC	0	1,369	0%	500	274%	0	1,369	0%	1,500	91%	6,001
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	040	INDIRE	0	0	0%	10,195	0%	0	0	0%	30,585	0%	122,340
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	042	ADDITI	0	0	0%	8,738	0%	0	0	0%	26,215	0%	104,860
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	043	DEBT S	0	45,682	0%	71,793	64%	0	45,682	0%	215,380	21%	861,520
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	049	TRANS	0	0	0%	795	0%	0	416	0%	2,384	17%	9,534
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	066	EMPLO	0	0	0%	583	0%	0	260	0%	1,750	15%	7,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	067	TRAINI	0	0	0%	9,109	0%	0	2,500	0%	27,328	9%	109,310
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	069	PROMO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	070	IN STA	227	0	0%	1,726	0%	478	141	30%	3,645	4%	6,500
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	073	GRANT	0	0	0%	18,842	0%	0	0	0%	56,525	0%	226,100
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	080	OUT O	0	0	0%	378	0%	714	0	0%	642	0%	4,530
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	102	CONTF	0	0	0%	16,667	0%	0	0	0%	50,000	0%	200,000
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4790	DWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAYN	301	LOANS	1,223,502	1,275,442	104%	4,915,569	26%	1,225,948	3,759,559	307%	4,925,394	76%	19,958,126
2017	018	44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER	4410	REVOL	4791	DWSRF LOAN REPAYN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	044	ENVIRONMENT	ALL OTHER				CATEGORY TOTALS			7,959,836	6,740,540	85%	25,932,884	26%	24,586,510	19,637,725	80%	109,408,666	18%	410,795,678

2017		44	ENVIRONMENTAL	044	ENVIRONMENT	AGENCY TOTALS						11,048,521	11,303,053	102%	30,812,912	37%	33,838,611	30,486,832	90%	123,842,206	25%	468,631,849
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	FULL TIME PERSON	6223	PLUMB	4070	PLUMBERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	PART TIME TEMP P	6223	PLUMB	4070	PLUMBERS BOARD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	BENEFITS TOTALS	6223	PLUMB	4070	PLUMBERS BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	BENEFITS TOTALS	6223	PLUMB	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	BENEFITS TOTALS	9998	ACTIVI	9750	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	CURRENT EXPENS	6223	PLUMB	0006	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	CURRENT EXPENS	6223	PLUMB	4070	PLUMBERS BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	CURRENT EXPENS	9998	ACTIVI	9750	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER	6223	PLUMB	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL	062	PLUMBERS BO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT FULL TIME TOTALS							1,905,794	2,844,847	149%	2,853,276	100%	5,810,376	6,761,635	116%	8,718,750	78%	33,591,953
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT PART TIME TEMP TOTALS							88,384	162,970	184%	225,705	72%	327,445	411,707	126%	688,321	60%	2,388,009
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT OVERTIME TOTALS							18,355	38,977	212%	45,533	86%	56,554	90,442	160%	116,641	78%	470,916
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT BENEFITS TOTALS							938,174	1,394,085	149%	1,450,172	96%	2,814,749	3,276,400	116%	4,380,899	75%	18,344,303
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT CONSULTANTS TOTALS							8,743	0	0%	86,705	0%	17,891	16,416	92%	126,493	13%	716,332
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT CURRENT EXPENSE TOTALS							129,236	121,634	94%	218,638	56%	225,087	292,507	130%	402,438	73%	2,324,656
2017		44	ENVIRONMENTAL SERV	DEPT OF		DEPT ALL OTHER TOTALS							7,959,836	6,740,540	85%	25,932,884	26%	24,586,510	19,637,725	80%	109,408,666	18%	410,795,678
2017		44	ENVIRONMENTAL SERV	DEPARTMENT TOTALS									11,048,521	11,303,053	102%	30,812,912	37%	33,838,611	30,486,832	90%	123,842,206	25%	468,631,849
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	0903	VICTIM SERVICES ARF	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	5928	BUSINESS INFORMATI	010	PERSC	4,338	15,040	347%	6,401	235%	13,014	34,810	267%	19,204	181%	146,889
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	5928	BUSINESS INFORMATI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7101	COMMISSIONER'S OFF	010	PERSC	21,179	36,693	173%	25,579	143%	68,107	85,617	126%	82,258	104%	331,691
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7101	COMMISSIONER'S OFF	011	PERSC	9,483	14,509	153%	9,695	150%	28,449	33,854	119%	29,086	116%	127,103
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7101	COMMISSIONER'S OFF	012	PERSC	8,982	13,743	153%	9,275	148%	26,947	32,067	119%	27,826	115%	121,909
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7101	COMMISSIONER'S OFF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7101	COMMISSIONER'S OFF	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7170	PAROLE BOARD	010	PERSC	9,190	14,060	153%	9,556	147%	27,406	32,807	120%	28,498	115%	126,045
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7170	PAROLE BOARD	011	PERSC	5,485	8,784	160%	5,172	170%	16,350	20,497	125%	15,417	133%	72,108
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	7170	PAROLE BOARD	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	8301	HUMAN RESOURCES	010	PERSC	34,959	63,949	183%	36,947	173%	128,039	145,540	114%	135,318	108%	542,784
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4600	OFFICE	8301	HUMAN RESOURCES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	6051	SECOND CHANCE ACT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8332	MANCHESTER DOMES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8333	PRISON RAPE ELIMINA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8333	PRISON RAPE ELIMINA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8334	FATHERHOOD GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8334	FATHERHOOD GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8338	VICTIMS SERVICES CC	010	PERSC	7,884	18,041	229%	9,885	183%	23,652	41,883	177%	29,655	141%	168,377
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8338	VICTIMS SERVICES CC	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8338	VICTIMS SERVICES CC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4605	CORRE	8672	SEXUAL ASSAULT PRE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4610	DIVISIC	6164	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4610	DIVISIC	8059	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4610	DIVISIC	8300	FINANCIAL SERVICES	010	PERSC	49,456	78,992	160%	57,630	137%	147,736	197,362	134%	172,156	115%	800,493
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4610	DIVISIC	8300	FINANCIAL SERVICES	011	PERSC	7,396	10,757	145%	8,438	127%	22,188	14,343	65%	25,315	57%	99,498
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4610	DIVISIC	8300	FINANCIAL SERVICES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	7141	CLASSIFICATIONS	010	PERSC	29,204	38,723	133%	32,924	118%	87,611	90,220	103%	98,773	91%	412,171
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	7141	CLASSIFICATIONS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	7141	CLASSIFICATIONS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8233	OFFENDER RECORDS	010	PERSC	14,038	17,814	127%	16,696	107%	41,954	41,481	99%	49,897	83%	196,116
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8233	OFFENDER RECORDS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8360	SECURITY & TRAINING	010	PERSC	27,122	38,173	141%	25,047	152%	77,523	91,220	118%	71,592	127%	347,278
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8360	SECURITY & TRAINING	011	PERSC	7,031	11,316	161%	7,250	156%	21,093	26,404	125%	21,750	121%	98,764
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8360	SECURITY & TRAINING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4615	SECUF	8360	SECURITY & TRAINING	019	HOLID	0	0	0%	401	0%	0	324	0%	1,204	27%	4,816
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5716	AGRICULTURE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5730	PRISON INDUSTRIES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5731	CORRECTIONAL INDU	010	PERSC	55,876	100,268	179%	70,458	142%	167,403	234,351	140%	211,090	111%	1,005,766
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5731	CORRECTIONAL INDU	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5731	CORRECTIONAL INDU	019	HOLID	0	0	0%	7	0%	0	0	0%	22	0%	88
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4620	PRISOI	5731	CORRECTIONAL INDU	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4625	PROFE	5929	PROFESSIONAL STAN	010	PERSC	39,966	68,574	172%	47,395	145%	123,676	167,600	136%	146,667	114%	728,470
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4625	PROFE	5929	PROFESSIONAL STAN	011	PERSC	6,850	10,481	153%	6,987	150%	20,550	24,455	119%	20,960	117%	91,597

2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4625	PROFE	5929	PROFESSIONAL STAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4625	PROFE	5929	PROFESSIONAL STAN	019	HOLID/	0	0	0%	208	0%	260	0	0%	1,095	0%	2,492
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7103	NHSP/M - KITCHEN	010	PERSC	31,526	47,617	151%	33,431	142%	95,504	113,251	119%	101,276	112%	466,424
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7103	NHSP/M - KITCHEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7103	NHSP/M - KITCHEN	019	HOLID/	0	1,338	0%	1,281	104%	761	2,668	351%	759	352%	15,375
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7108	NHSP/M - WAREHOUS	010	PERSC	13,214	20,551	156%	13,578	151%	39,524	47,953	121%	40,614	118%	181,261
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7108	NHSP/M - WAREHOUS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7108	NHSP/M - WAREHOUS	019	HOLID/	0	0	0%	8	0%	0	0	0%	25	0%	101
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7113	NHSP/M - ADMINISTRA	010	PERSC	3,191	4,880	153%	3,253	150%	9,572	11,387	119%	9,758	117%	43,863
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7113	NHSP/M - ADMINISTRA	011	PERSC	17,023	11,745	69%	29,143	40%	32,357	27,405	85%	55,396	49%	115,718
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7113	NHSP/M - ADMINISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7113	NHSP/M - ADMINISTRA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7120	NHSP/M - SECURITY	010	PERSC	791,208	1,152,504	146%	907,909	127%	2,340,628	2,725,912	116%	2,685,863	101%	11,825,325
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7120	NHSP/M - SECURITY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7120	NHSP/M - SECURITY	019	HOLID/	0	39,885	0%	37,570	106%	40,616	77,603	191%	46,672	166%	450,839
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7140	NHSP/M - MAINTENAN	010	PERSC	42,912	70,458	164%	47,348	149%	128,875	164,874	128%	142,199	116%	631,035
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7140	NHSP/M - MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7140	NHSP/M - MAINTENAN	019	HOLID/	0	994	0%	595	167%	580	1,663	287%	735	226%	7,138
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7875	NHSP/M - LAUNDRY	010	PERSC	7,240	6,086	84%	7,415	82%	21,720	14,202	65%	22,244	64%	98,797
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7875	NHSP/M - LAUNDRY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	7875	NHSP/M - LAUNDRY	019	HOLID/	0	0	0%	35	0%	0	0	0%	104	0%	415
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	8230	NHSP/M - CHAPLAINCY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4630	STATE	8230	NHSP/M - CHAPLAINCY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4640	DIVISIC	8302	DISTRICT OFFICES	010	PERSC	384,492	581,464	151%	404,846	144%	1,230,265	1,358,978	110%	1,295,394	105%	5,448,697
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4640	DIVISIC	8302	DISTRICT OFFICES	011	PERSC	7,396	11,316	153%	7,542	150%	22,188	26,404	119%	22,626	117%	100,099
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4640	DIVISIC	8302	DISTRICT OFFICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4640	DIVISIC	8302	DISTRICT OFFICES	019	HOLID/	0	0	0%	91	0%	261	0	0%	1,094	0%	1,094
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	5172	SHEA FARM	010	PERSC	31,942	44,035	138%	36,833	120%	98,164	104,729	107%	113,194	93%	452,880
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	5172	SHEA FARM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	5172	SHEA FARM	019	HOLID/	0	1,162	0%	1,513	77%	1,176	2,572	219%	1,783	144%	18,161
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	010	PERSC	59,406	66,415	112%	67,461	98%	171,494	155,255	91%	194,747	80%	664,375
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	011	PERSC	7,396	10,757	145%	9,808	110%	22,188	14,343	65%	29,425	49%	99,199
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	6043	COMMUNITY CORREC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7106	NHSP/M - MINIMUM SE	010	PERSC	53,382	66,000	124%	61,290	108%	151,076	158,030	105%	173,456	91%	658,510
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7106	NHSP/M - MINIMUM SE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7106	NHSP/M - MINIMUM SE	019	HOLID/	0	1,963	0%	2,365	83%	1,902	3,988	210%	2,937	136%	28,385
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7107	NORTH END HOUSE	010	PERSC	26,458	33,981	128%	25,707	132%	78,858	102,745	130%	76,621	134%	318,850
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7107	NORTH END HOUSE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7107	NORTH END HOUSE	019	HOLID/	0	883	0%	1,072	82%	1,190	1,764	148%	1,817	97%	12,860
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7874	CALUMET HOUSE	010	PERSC	35,755	51,030	143%	40,402	126%	106,329	111,912	105%	120,148	93%	488,289
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7874	CALUMET HOUSE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	7874	CALUMET HOUSE	019	HOLID/	0	1,098	0%	1,808	61%	1,446	2,596	180%	2,248	116%	21,692
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4645	COMMI	8305	COMM CORRECTIONS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	5833	SECURE PSYCHIATRIC	010	PERSC	132,057	179,205	136%	151,808	118%	389,418	428,433	110%	447,663	96%	1,917,716
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	5833	SECURE PSYCHIATRIC	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	5833	SECURE PSYCHIATRIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	5833	SECURE PSYCHIATRIC	019	HOLID/	0	4,623	0%	4,851	95%	4,133	7,996	193%	6,465	124%	58,212
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8231	MENTAL HEALTH	010	PERSC	61,498	133,206	217%	69,177	193%	184,473	312,074	169%	207,509	150%	1,375,801
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8231	MENTAL HEALTH	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8231	MENTAL HEALTH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8231	MENTAL HEALTH	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8234	MEDICAL-DENTAL	010	PERSC	240,176	318,118	132%	300,910	106%	717,889	759,064	106%	899,424	84%	3,724,348
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8234	MEDICAL-DENTAL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8234	MEDICAL-DENTAL	012	PERSC	8,056	12,326	153%	8,240	150%	24,168	28,760	119%	24,719	116%	108,024
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8234	MEDICAL-DENTAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8234	MEDICAL-DENTAL	019	HOLID/	0	5,071	0%	5,235	97%	2,893	10,390	359%	3,800	273%	62,818
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8235	RESIDENTIAL TREATM	010	PERSC	99,032	156,364	158%	113,211	138%	295,173	381,513	129%	337,434	113%	1,578,125
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8235	RESIDENTIAL TREATM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8235	RESIDENTIAL TREATM	019	HOLID/	0	3,214	0%	2,928	110%	2,150	5,545	258%	2,724	204%	35,136
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8236	PHARMACY	010	PERSC	42,627	59,155	139%	44,074	134%	127,890	143,125	112%	132,232	108%	577,238
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8236	PHARMACY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4650	MEDIC	8236	PHARMACY	019	HOLID/	0	959	0%	737	130%	1,479	1,907	129%	1,604	119%	8,848
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4660	STATE	7111	NHSP/W - PRISON FOF	010	PERSC	90,627	121,006	134%	115,847	104%	273,636	312,056	114%	349,785	89%	1,498,470
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4660	STATE	7111	NHSP/W - PRISON FOF	011	PERSC	7,031	11,316	161%	6,857	165%	21,093	26,404	125%	20,572	128%	93,165
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4660	STATE	7111	NHSP/W - PRISON FOF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4660	STATE	7111	NHSP/W - PRISON FOF	019	HOLID/	0	2,778	0%	2,677	104%	2,832	5,622	198%	2,661	211%	32,123
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4670	LAKES	8238	LAKES REGION FACILI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4670	LAKES	8238	LAKES REGION FACILI	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4670	LAKES	8238	LAKES REGION FACILI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4680	BERLIN	8250	BERLIN PRISON (NCF)	010	PERSC	436,770	657,807	151%	498,132	132%	1,305,391	1,520,261	116%	1,488,786	102%	6,466,724
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4680	BERLIN	8250	BERLIN PRISON (NCF)	011	PERSC	6,861	11,107	162%	8,118	137%	20,584	25,917	126%	24,354	106%	107,482
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4680	BERLIN	8250	BERLIN PRISON (NCF)	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4680	BERLIN	8250	BERLIN PRISON (NCF)	019	HOLID/	0	14,544	0%	15,114	96%	11,081	27,983	253%	14,120	198%	181,366
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITU	0808	CANTEEN OPERATION	010	PERSC	20,123	30,560	152%	20,592	148%	59,379	71,359	120%	60,762	117%	272,799
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITU	0808	CANTEEN OPERATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITI	0808	CANTEEN OPERATION	019	HOLIDA	0	290	0%	238	122%	0	581	0%	714	81%	2,854
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITI	0808	CANTEEN OPERATION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITI	8232	PROGRAMS	010	PERSC	274,243	341,023	124%	288,100	118%	829,346	806,323	97%	871,251	93%	3,211,337
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITI	8232	PROGRAMS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSON	4690	INSTITI	8232	PROGRAMS	019	HOLIDA	0	2	0%	188	1%	0	2	0%	564	0%	2,256
2017		46	CORRECTIONS D	046	CORRECTIONS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			3,270,078	4,848,754	148%	3,785,291	128%	9,911,639	11,420,386	115%	11,226,060	102%	48,888,679
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4600	OFFICE	7101	COMMISSIONER'S OFF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4600	OFFICE	7170	PAROLE BOARD	050	PERSC	3,729	4,213	113%	5,903	71%	11,434	11,501	101%	18,097	64%	75,409
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4600	OFFICE	8301	HUMAN RESOURCES	050	PERSC	1,824	2,483	136%	1,951	127%	5,480	6,436	117%	5,861	110%	27,508
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4600	OFFICE	8303	FIELD SVCS - RESTITU	050	PERSC	5,262	4,059	77%	176	2,312%	13,982	13,409	96%	467	2,874%	1,416
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4605	CORRE	3318	SAVIN PROGRAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4605	CORRE	5962	ADULT BASIC ED GRA	050	PERSC	0	0	0%	3,161	0%	0	378	0%	9,482	4%	37,929
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4605	CORRE	6051	SECOND CHANCE ACT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4605	CORRE	8338	VICTIMS SERVICES CC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4610	DIVISIC	8300	FINANCIAL SERVICES	050	PERSC	8,618	14,386	167%	12,164	118%	23,944	34,375	144%	33,797	102%	151,996
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4615	SECUF	8360	SECURITY & TRAINING	050	PERSC	0	2,615	0%	2,501	105%	712	5,540	778%	1,241	446%	30,007
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4620	PRISOI	5731	CORRECTIONAL INDU	050	PERSC	2,667	9,253	347%	2,321	399%	6,000	20,070	334%	5,221	384%	30,748
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4625	PROFE	5929	PROFESSIONAL STAN	050	PERSC	5,348	11,853	222%	8,193	145%	14,424	31,398	218%	22,096	142%	159,415
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4630	STATE	7108	NHSP/M - WAREHOUS	050	PERSC	1,556	3,538	227%	1,584	223%	4,667	6,835	146%	4,753	144%	21,877
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4630	STATE	7113	NHSP/M - ADMINISTRA	050	PERSC	1,556	2,181	140%	1,744	125%	4,392	5,379	122%	4,925	109%	23,144
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4630	STATE	7120	NHSP/M - SECURITY	050	PERSC	3,522	7,958	226%	3,452	231%	7,045	11,780	167%	6,906	171%	24,904
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4630	STATE	7140	NHSP/M - MAINTENAN	050	PERSC	1,812	2,795	154%	1,772	158%	5,534	6,646	120%	5,412	123%	24,317
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4640	DIVISIC	8302	DISTRICT OFFICES	050	PERSC	0	0	0%	19,898	0%	0	0	0%	59,694	0%	238,777
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4645	COMMI	5172	SHEA FARM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4645	COMMI	6043	COMMUNITY CORREC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4645	COMMI	7107	NORTH END HOUSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4650	MEDIC	8234	MEDICAL-DENTAL	050	PERSC	2,830	7,028	248%	4,328	162%	11,581	17,044	147%	17,711	96%	86,645
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4650	MEDIC	8235	RESIDENTIAL TREATM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4660	STATE	7111	NHSP/W - PRISON FOF	050	PERSC	4,085	6,001	147%	4,929	122%	11,354	11,885	105%	13,703	87%	61,791
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4670	LAKES	8238	LAKES REGION FACILI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4680	BERLIN	8250	BERLIN PRISON (NCF)	050	PERSC	2,890	1,993	69%	90	2,214%	7,722	1,993	26%	270	738%	1,080
2017	010	46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP P	4690	INSTITI	8232	PROGRAMS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORRECTIONS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			45,697	80,358	176%	74,165	108%	128,270	184,669	144%	209,635	88%	996,963
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4600	OFFICE	7101	COMMISSIONER'S OFF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4600	OFFICE	8301	HUMAN RESOURCES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4600	OFFICE	8304	DFS HOLDING ACCOU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	0856	SWIFT & CERTAIN SAN	018	OVERT	623	1,581	254%	860	184%	2,717	3,797	140%	3,754	101%	21,422
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	0857	PROJECT SAFE NEIGH	018	OVERT	466	0	0%	0	0%	3,567	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	5124	HYPERTENSION CONT	018	OVERT	0	376	0%	2,302	16%	0	998	0%	6,905	14%	27,621
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	6051	SECOND CHANCE ACT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	7020	CHILD SEXUAL PREDA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	8036	SAFE STREETS TASK	018	OVERT	4,022	4,180	104%	5,648	74%	6,032	6,271	104%	8,471	74%	34,405
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	8333	PRISON RAPE ELIMINA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4605	CORRE	8344	SCAAP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4610	DIVISIC	8300	FINANCIAL SERVICES	018	OVERT	823	4,951	602%	304	1,629%	3,760	10,956	291%	1,389	789%	4,153
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4615	SECUF	7141	CLASSIFICATIONS	018	OVERT	0	0	0%	24	0%	0	0	0%	73	0%	293
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4615	SECUF	8233	OFFENDER RECORDS	018	OVERT	0	0	0%	101	0%	0	0	0%	304	0%	1,216
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4615	SECUF	8360	SECURITY & TRAINING	018	OVERT	12,510	14,942	119%	4,606	324%	39,436	39,500	100%	14,520	272%	67,788
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4620	PRISOI	5716	AGRICULTURE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4620	PRISOI	5730	PRISON INDUSTRIES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4620	PRISOI	5731	CORRECTIONAL INDU	018	OVERT	0	370	0%	196	188%	0	1,179	0%	589	200%	2,357
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4625	PROFE	5929	PROFESSIONAL STAN	018	OVERT	1,681	5,083	302%	463	1,098%	6,812	11,584	170%	1,877	617%	11,403
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7103	NHSP/M - KITCHEN	018	OVERT	5,073	10,306	203%	2,623	393%	11,513	19,556	170%	5,954	328%	26,765
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7108	NHSP/M - WAREHOUS	018	OVERT	172	256	149%	59	437%	172	310	180%	59	528%	120
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7113	NHSP/M - ADMINISTRA	018	OVERT	0	0	0%	26	0%	0	0	0%	79	0%	314
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7120	NHSP/M - SECURITY	018	OVERT	419,744	681,933	162%	158,085	431%	1,329,064	1,637,854	123%	500,555	327%	2,100,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7140	NHSP/M - MAINTENAN	018	OVERT	1,082	4,573	423%	732	625%	3,774	9,205	244%	2,551	361%	16,959
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	7875	NHSP/M - LAUNDRY	018	OVERT	1,320	1,273	96%	647	197%	4,612	2,051	44%	2,261	91%	4,172
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4630	STATE	8230	NHSP/M - CHAPLAINCY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4640	DIVISIC	8302	DISTRICT OFFICES	018	OVERT	1,077	11,550	1,072%	191	6,055%	2,011	1,415	70%	356	397%	666
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	5172	SHEA FARM	018	OVERT	6,368	6,812	107%	4,621	147%	16,738	13,786	82%	12,146	114%	45,284
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	6043	COMMUNITY CORREC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	7106	NHSP/M - MINIMUM SE	018	OVERT	8,654	19,683	227%	6,500	303%	30,055	51,095	170%	22,575	226%	95,918
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	7107	NORTH END HOUSE	018	OVERT	1,439	7,323	509%	994	737%	7,202	11,688	162%	4,975	235%	26,404
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	7874	CALUMET HOUSE	018	OVERT	9,022	13,330	148%	4,283	311%	34,159	32,538	95%	16,215	201%	54,228
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4645	COMMI	8305	COMM CORRECTIONS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4650	MEDIC	5833	SECURE PSYCHIATRIC	018	OVERT	34,977	81,324	233%	9,198	884%	104,606	165,078	158%	27,509	600%	117,393
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4650	MEDIC	8231	MENTAL HEALTH	018	OVERT	0	0	0%	13	0%	0	0	0%	38	0%	153
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4650	MEDIC	8234	MEDICAL-DENTAL	018	OVERT	11,367	26,546	234%	3,640	729%	43,035	54,032	126%	13,780	392%	67,023
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4650	MEDIC	8235	RESIDENTIAL TREATM	018	OVERT	15,070	44,286	294%	3,824	1,158%	52,419	104,572	199%	13,300	786%	65,207
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4650	MEDIC	8236	PHARMACY	018	OVERT	255	3,032	1,188%	76	4,012%	713	5,917	830%	211	2,805%	2,206
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4660	STATE	7111	NHSP/W - PRISON FOF	018	OVERT	20,248	42,266	209%	6,988	605%	58,145	104,399	180%	20,068	520%	113,118
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4670	LAKES	8238	LAKES REGION FACILI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCF)	018	OVERT	151,687	218,623	144%	57,242	382%	441,020	510,247	116%	166,426	307%	710,174
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4690	INSTITI	0808	CANTEEN OPERATION	018	OVERT	-37	163	0%	8	1,960%	952	211	22%	25	842%	100
2017	010	46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS	4690	INSTITI	8232	PROGRAMS	018	OVERT	0	238	0%	111	213%	62	464	745%	93	497%	1,337
2017		46	CORRECTIONS D	046	CORRECTIONS	OVERTIME TOTALS				CATEGORY TOTALS			707,645	1,204,998	170%	274,366	439%	2,202,576	2,798,703	127%	847,057	330%	3,618,199
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	0903	VICTIM SERVICES ARF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	5891	DRUG FORFEITURE - S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	5928	BUSINESS INFORMATI	060	BENEF	2,830	7,806	276%	3,723	210%	8,429	18,127	215%	11,087	164%	71,104

2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	7101	COMMISSIONER'S OFF	060	BENEF	16,008	25,943	162%	18,394	141%	49,439	60,502	122%	56,808	107%	224,541
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	7170	PAROLE BOARD	060	BENEF	8,857	14,677	166%	9,401	156%	26,195	34,364	131%	27,802	124%	121,107
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	7870	FORFEITURE FUNDS -	060	BENEF	1,112	1,715	154%	1,147	150%	1,652	1,715	104%	1,704	101%	6,950
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8037	NHSP/M-DONALD MILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8301	HUMAN RESOURCES	060	BENEF	21,995	38,213	174%	25,754	148%	70,185	88,422	126%	82,180	108%	351,458
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8303	FIELD SVCS - RESTITU	060	BENEF	403	472	117%	14	3,490%	1,070	1,187	111%	36	3,306%	109
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8304	DFS HOLDING ACCOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8331	COMM BASED SEX OF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4600	OFFICE	8356	NHSP/M-BICKFORD GF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	0856	SWIFT & CERTAIN SAN	060	BENEF	329	228	69%	427	53%	912	1,053	116%	1,185	89%	5,602
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	0857	PROJECT SAFE NEIGH	060	BENEF	21	0	0%	0	0%	884	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	3318	SAVIN PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	5124	HYPERTENSION CONT	060	BENEF	0	38	0%	718	5%	0	277	0%	2,154	13%	8,616
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	5962	ADULT BASIC ED GRA	060	BENEF	0	0	0%	242	0%	0	29	0%	725	4%	2,902
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	6051	SECOND CHANCE ACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	7020	CHILD SEXUAL PREDA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8036	SAFE STREETS TASK	060	BENEF	0	-576	0%	798	-72%	0	0	0%	2,394	0%	9,575
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8332	MANCHESTER DOMES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8333	PRISON RAPE ELIMINA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8334	FATHERHOOD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8335	NHSP/W CARL PERKIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8338	VICTIMS SERVICES CC	060	BENEF	4,160	8,395	202%	5,002	168%	12,399	19,546	158%	14,909	131%	78,082
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8344	SCAAP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8369	RE-ENTRY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4605	CORRE	8672	SEXUAL ASSAULT PRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISIC	6164	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISIC	8059	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4610	DIVISIC	8300	FINANCIAL SERVICES	060	BENEF	28,612	48,965	171%	35,630	137%	86,409	115,189	133%	107,604	107%	487,108
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUF	7141	CLASSIFICATIONS	060	BENEF	16,086	20,646	128%	19,127	108%	47,884	48,738	102%	56,939	86%	235,936
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUF	8233	OFFENDER RECORDS	060	BENEF	9,300	10,351	111%	10,441	99%	27,664	24,125	87%	31,057	78%	110,929
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4615	SECUF	8360	SECURITY & TRAINING	060	BENEF	20,403	27,240	134%	19,349	141%	60,125	65,782	109%	57,019	115%	262,547
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISOI	5716	AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISOI	5730	PRISON INDUSTRIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISOI	5731	CORRECTIONAL INDU	060	BENEF	36,129	61,801	171%	51,400	120%	107,227	144,488	135%	152,548	95%	699,488
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4620	PRISOI	5732	COMPUTERS IN SCHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4625	PROFE	5929	PROFESSIONAL STAN	060	BENEF	25,589	41,919	164%	32,685	128%	78,462	103,874	132%	100,219	104%	487,406
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7103	NHSP/M - KITCHEN	060	BENEF	24,607	38,324	156%	25,846	148%	70,263	88,329	126%	73,799	120%	333,811
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7108	NHSP/M - WAREHOUS	060	BENEF	9,111	13,927	153%	8,955	156%	27,022	32,303	120%	26,560	122%	114,842
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7113	NHSP/M - ADMINISTRA	060	BENEF	6,109	5,439	89%	11,391	48%	17,883	12,702	71%	33,349	38%	78,004
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7120	NHSP/M - SECURITY	060	BENEF	652,229	979,723	150%	706,744	139%	1,981,214	2,315,812	117%	2,146,809	108%	9,222,023
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7140	NHSP/M - MAINTENAN	060	BENEF	25,933	42,802	165%	30,841	139%	77,237	99,493	129%	91,855	108%	400,341
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	7875	NHSP/M - LAUNDRY	060	BENEF	5,572	4,996	90%	5,940	84%	16,796	11,403	68%	17,907	64%	71,710
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4630	STATE	8230	NHSP/M - CHAPLAINCY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4640	DIVISIC	8302	DISTRICT OFFICES	060	BENEF	237,395	349,045	147%	262,012	133%	729,249	804,218	110%	804,867	100%	3,397,992
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	5172	SHEA FARM	060	BENEF	23,246	32,413	139%	25,784	126%	69,404	76,420	110%	76,983	99%	321,901
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	6043	COMMUNITY CORREC	060	BENEF	34,815	42,077	121%	39,654	106%	104,017	94,278	91%	118,475	80%	401,830
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	7106	NHSP/M - MINIMUM SE	060	BENEF	33,230	49,151	148%	38,563	127%	105,449	118,263	112%	122,371	97%	485,610
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	7107	NORTH END HOUSE	060	BENEF	18,939	25,439	134%	16,970	150%	57,415	60,351	105%	51,446	117%	205,098
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	7874	CALUMET HOUSE	060	BENEF	27,319	34,769	127%	29,018	120%	83,884	79,607	95%	89,099	89%	360,938
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4645	COMMI	8305	COMM CORRECTIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	5833	SECURE PSYCHIATRIC	060	BENEF	90,029	149,666	166%	101,768	147%	268,979	337,455	125%	304,049	111%	1,288,954
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8231	MENTAL HEALTH	060	BENEF	35,896	69,229	193%	44,421	156%	107,116	164,156	153%	132,557	124%	831,634
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8234	MEDICAL-DENTAL	060	BENEF	132,867	191,500	144%	156,680	122%	391,018	444,550	114%	461,098	96%	1,953,780
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8235	RESIDENTIAL TREATM	060	BENEF	67,975	105,034	155%	77,138	136%	202,582	257,527	127%	229,888	112%	1,033,812
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4650	MEDIC	8236	PHARMACY	060	BENEF	18,632	26,994	145%	21,474	126%	57,191	65,627	115%	65,916	100%	284,901
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4660	STATE	7111	NHSP/W - PRISON FOF	060	BENEF	68,286	87,271	128%	83,099	105%	204,793	218,612	107%	249,218	88%	1,038,308
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4670	LAKES	8238	LAKES REGION FACILI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4680	BERLIN	8250	BERLIN PRISON (NCF)	060	BENEF	343,566	506,649	147%	376,750	134%	1,021,806	1,175,413	115%	1,120,500	105%	4,767,912
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITU	0808	CANTEEN OPERATION	060	BENEF	13,274	20,687	156%	15,783	131%	40,959	48,130	118%	48,701	99%	209,102
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITU	7860	VOCATIONAL TRAININ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	4690	INSTITU	8232	PROGRAMS	060	BENEF	155,738	186,573	120%	185,589	101%	464,528	443,902	96%	553,564	80%	2,004,019
2017	010	46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS	9998	ERP GI	9780	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORRECTIONS	BENEFITS TOTALS				CATEGORY TOTALS			2,216,602	3,269,541	148%	2,498,671	131%	6,677,738	7,675,969	115%	7,525,379	102%	31,969,982
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4600	OFFICE	7101	COMMISSIONER'S OFF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4605	CORRE	8333	PRISON RAPE ELIMINA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4605	CORRE	8335	NHSP/W CARL PERKIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4630	STATE	7140	NHSP/M - MAINTENAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4645	COMMI	6043	COMMUNITY CORREC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4650	MEDIC	5833	SECURE PSYCHIATRIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TO	4670	LAKES	8238	LAKES REGION FACILI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORRECTIONS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	0004	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	1202	TITLE I PART D	020	CURRE	0	2,540	0%	250	1,016%	0	2,540	0%	750	339%	3,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5347	INTERSTATE COMPAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5891	DRUG FORFEITURE - S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	5928	BUSINESS INFORMATI	020	CURRE	0	0	0%	43	0%	250	0	0%	255	0%	510
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7101	COMMISSIONER'S OFF	020	CURRE	662	355	54%	681	52%	1,355	2,397	177%	1,396	172%	18,408
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7170	PAROLE BOARD	020	CURRE	55	0	0%	58	0%	1,985	276	14%	2,108	13%	14,282
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	7870	FORFEITURE FUNDS -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8037	NHSP/M-DONALD MILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8301	HUMAN RESOURCES	020	CURRE	35	105	303%	23	461%	449	413	92%	295	140%	3,038
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8303	FIELD SVCS - RESTITU	020	CURRE	3,550	0	0%	0	0%	4,000	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8304	DFS HOLDING ACCOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8331	COMM BASED SEX OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4600	OFFICE	8356	NHSP/M-BICKFORD GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	0856	SWIFT & CERTAIN SAN	020	CURRE	0	0	0%	3	0%	0	0	0%	10	0%	41
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	2000	NHDOC CANINE UNIT	020	CURRE	0	0	0%	1,287	0%	0	0	0%	3,860	0%	15,440
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	3307	JUSTICE REINVESTME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5123	SEEKING SAFETY	020	CURRE	0	0	0%	21	0%	0	0	0%	64	0%	258
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5124	HYPERTENSION CONT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	5962	ADULT BASIC ED GRA	020	CURRE	0	0	0%	243	0%	0	205	0%	730	28%	2,918
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	6051	SECOND CHANCE ACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8035	PERKINS GRANT-NHS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8036	SAFE STREETS TASK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8332	MANCHESTER DOMES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8333	PRISON RAPE ELIMINA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8334	FATHERHOOD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8335	NHSP/W CARL PERKIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8338	VICTIMS SERVICES CC	020	CURRE	149	140	94%	120	116%	498	2,098	422%	400	525%	2,506
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8344	SCAAP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8369	RE-ENTRY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4605	CORRE	8672	SEXUAL ASSAULT PRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISIC	6164	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISIC	8059	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4610	DIVISIC	8300	FINANCIAL SERVICES	020	CURRE	176	222	126%	176	126%	637	546	86%	637	86%	4,058
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4615	SECUF	7141	CLASSIFICATIONS	020	CURRE	0	5	0%	58	8%	5	14	300%	5	299%	700
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4615	SECUF	8233	OFFENDER RECORDS	020	CURRE	54	240	446%	97	248%	-22	258	0%	685	38%	2,741
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4615	SECUF	8360	SECURITY & TRAINING	020	CURRE	0	236	0%	53	449%	0	702	0%	158	445%	631
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4620	PRISOI	5716	AGRICULTURE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4620	PRISOI	5730	PRISON INDUSTRIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4620	PRISOI	5731	CORRECTIONAL INDU	020	CURRE	57,732	46,853	81%	65,108	72%	149,423	93,660	63%	168,514	56%	744,213
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4620	PRISOI	5732	COMPUTERS IN SCHO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4625	PROFE	5929	PROFESSIONAL STAN	020	CURRE	0	497	0%	380	131%	550	717	130%	550	130%	4,559
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7103	NHSP/M - KITCHEN	020	CURRE	8,053	9,830	122%	8,093	121%	15,069	16,765	111%	15,143	111%	53,557
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7108	NHSP/M - WAREHOUS	020	CURRE	18,389	54,572	297%	18,272	299%	76,455	108,412	142%	75,969	143%	405,236
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7113	NHSP/M - ADMINISTRA	020	CURRE	2,836	3,947	139%	2,836	139%	9,830	8,639	88%	9,830	88%	56,054
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7120	NHSP/M - SECURITY	020	CURRE	561	39,854	7,103%	736	5,414%	17,526	42,261	241%	22,994	184%	91,072
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7140	NHSP/M - MAINTENAN	020	CURRE	8,603	11,220	130%	8,607	130%	21,152	19,247	91%	21,162	91%	103,056
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	7875	NHSP/M - LAUNDRY	020	CURRE	2,277	0	0%	2,748	0%	4,849	178	4%	956	19%	3,824
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4630	STATE	8230	NHSP/M - CHAPLAINCY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4640	DIVISIC	8302	DISTRICT OFFICES	020	CURRE	5,302	22,129	417%	5,934	373%	39,265	37,320	95%	43,947	85%	88,633
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	5172	SHEA FARM	020	CURRE	381	704	185%	381	185%	778	916	118%	778	118%	3,083
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	6043	COMMUNITY CORREC	020	CURRE	10	38	378%	10	378%	58	38	65%	58	65%	1,422
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	7106	NHSP/M - MINIMUM SE	020	CURRE	0	1,109	0%	12	9,503%	252	1,138	452%	25	4,486%	140
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	7107	NORTH END HOUSE	020	CURRE	930	563	61%	930	61%	1,328	929	70%	1,328	70%	3,301
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	7874	CALUMET HOUSE	020	CURRE	472	868	184%	500	174%	1,233	1,067	87%	1,308	82%	1,856
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4645	COMMI	8305	COMM CORRECTIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	5833	SECURE PSYCHIATRIC	020	CURRE	4,143	2,361	57%	5,019	47%	5,578	2,866	51%	6,758	42%	25,326
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8231	MENTAL HEALTH	020	CURRE	0	4,538	0%	888	511%	4,252	5,357	126%	3,112	172%	10,661
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8234	MEDICAL-DENTAL	020	CURRE	17,028	1,296	8%	17,353	7%	40,131	14,627	36%	40,897	36%	179,828
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8235	RESIDENTIAL TREATM	020	CURRE	0	950	0%	1,245	76%	611	148	24%	623	24%	14,945
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4650	MEDIC	8236	PHARMACY	020	CURRE	32	5,344	16,700%	26	20,335%	104	5,352	5,146%	85	6,266%	25,943
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4660	STATE	7111	NHSP/W - PRISON FOF	020	CURRE	1,200	9,023	752%	986	915%	5,303	10,188	192%	4,359	234%	28,675
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4670	LAKES	8238	LAKES REGION FACILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4680	BERLIN	8250	BERLIN PRISON (NCF)	020	CURRE	9,953	45,936	462%	10,877	422%	47,846	55,150	115%	52,287	105%	227,168
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4690	INSTITI	0808	CANTEEN OPERATION	020	CURRE	0	300	0%	0	0%	0	300	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4690	INSTITI	7860	VOCATIONAL TRAININ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	4690	INSTITI	8232	PROGRAMS	020	CURRE	79	1,561	1,985%	88	1,772%	1,224	2,139	175%	1,370	156%	10,095
2017	010	46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENS	9998	ERP GI	9780	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORRECTIONS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			142,659	267,336	187%	154,143	173%	451,972	436,863	97%	483,408	90%	2,151,178
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES ARF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	0903	VICTIM SERVICES ARF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	030	EQUIP	0	6,239	0%	1,217	513%	0	6,239	0%	3,650	171%	14,600
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	038	TECHN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	057	BOOKS	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	1202	TITLE I PART D	066	EMPLC	0	3,583	0%	909	394%	0	3,583	0%	2,728	131%	10,913
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPAC	026	ORGAN	0	0	0%	1,719	0%	20,629	20,629	100%	20,630	100%	20,630
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPAC	242	TRANS	0	0	0%	1,667	0%	1,021	0	0%	3,923	0%	20,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5347	INTERSTATE COMPAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE - S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5891	DRUG FORFEITURE - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMATI	070	IN STA	0	0	0%	11	0%	0	0	0%	33	0%	132
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	5928	BUSINESS INFORMATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	022	RENTS	905	0	0%	761	0%	1,355	0	0%	1,140	0%	2,385
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	026	ORGAN	0	0	0%	427	0%	100	100	100%	91	110%	5,120
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	028	TRANS	9,269	6,886	74%	17,029	40%	16,490	12,632	77%	30,295	42%	380,963
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	030	EQUIP	0	79,433	0%	13,247	600%	0	79,433	0%	39,740	200%	158,958

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	039	TELEC	572	1,496	261%	902	166%	1,974	1,965	100%	3,110	63%	34,961
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	066	EMPLC	1,813	1,180	65%	1,858	64%	3,848	6,720	175%	3,944	170%	17,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	070	IN STA	227	172	76%	305	56%	476	775	163%	638	121%	3,651
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	080	OUT O	0	3	0%	42	7%	0	3	0%	125	2%	500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	103	CONTF	0	9	0%	70	13%	0	18	0%	209	9%	836
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7101	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	022	RENTS	0	0	0%	197	0%	380	0	0%	341	0%	2,360
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	026	ORGAN	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	030	EQUIPI	0	0	0%	30	0%	0	358	0%	90	400%	358
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	039	TELEC	45	3,186	7,096%	46	6,960%	1,310	3,186	243%	1,335	239%	4,179
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	068	REMUN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	070	IN STA	1,259	823	65%	1,416	58%	3,053	1,863	61%	3,433	54%	15,277
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	103	CONTF	0	32	0%	25	126%	0	63	0%	75	84%	300
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS -	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS -	080	OUT O	2,223	0	0%	0	0%	2,223	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	7870	FORFEITURE FUNDS -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MILL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8037	NHSP/M-DONALD MILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	022	RENTS	0	0	0%	127	0%	0	0	0%	381	0%	1,524
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	024	MAINT	0	0	0%	591	0%	0	0	0%	1,774	0%	7,095
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	030	EQUIPI	0	0	0%	1,324	0%	0	4,854	0%	3,973	122%	15,890
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	039	TELEC	0	118	0%	10	1,200%	0	118	0%	30	400%	118
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	070	IN STA	0	0	0%	26	0%	3	22	750%	6	381%	315
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	103	CONTF	0	14	0%	6	232%	0	58	0%	18	331%	70
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	070	IN STA	162	0	0%	0	0%	576	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8303	FIELD SVCS - RESTITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	068	REMUN	216,723	182,201	84%	90,230	202%	491,138	467,824	95%	204,480	229%	800,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4600	OFFICE	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	0856	SWIFT & CERTAIN SAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	0857	PROJECT SAFE NEIGH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	2000	NHDOC CANINE UNIT	030	EQUIPI	0	0	0%	4,917	0%	0	0	0%	14,750	0%	59,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTME	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTME	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3307	JUSTICE REINVESTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	3318	SAVIN PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	066	EMPLC	0	0	0%	3,077	0%	0	0	0%	9,230	0%	36,918
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	070	IN STA	0	0	0%	272	0%	0	0	0%	815	0%	3,261
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5123	SEEKING SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CONT	037	TECHN	0	0	0%	23	0%	0	0	0%	69	0%	276
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CONT	038	TECHN	0	0	0%	26	0%	0	0	0%	79	0%	316
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CONT	066	EMPLC	0	0	0%	219	0%	0	0	0%	656	0%	2,624
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5124	HYPERTENSION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	5962	ADULT BASIC ED GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE ACT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE ACT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE ACT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE ACT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	6051	SECOND CHANCE ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PREDA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	7020	CHILD SEXUAL PREDA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHSI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHSI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8035	PERKINS GRANT-NHSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8036	SAFE STREETS TASK I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8332	MANCHESTER DOMES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8333	PRISON RAPE ELIMINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8334	FATHERHOOD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8335	NHSP/W CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	026	ORGAN	0	0	0%	54	0%	0	0	0%	163	0%	650
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	039	TELEC	20	20	101%	21	98%	61	41	67%	62	66%	209
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	042	ADDITI	0	0	0%	917	0%	0	0	0%	2,750	0%	10,999
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	070	IN STA	0	0	0%	56	0%	0	44	0%	169	26%	674
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	080	OUT O	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	102	CONTF	0	0	0%	1,208	0%	0	0	0%	3,625	0%	14,500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8338	VICTIMS SERVICES CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	030	EQUIP	0	0	0%	10,821	0%	0	0	0%	32,463	0%	129,850
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	048	CONTF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PRE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4605	CORRE	8672	SEXUAL ASSAULT PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	6164	UNEMPLOYMENT COM	061	UNEMP	0	2,135	0%	903	236%	0	10,474	0%	2,708	387%	10,833
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	6164	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8059	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8059	WORKERS COMPENSA	062	WORK	46,695	83,075	178%	28,431	292%	200,209	340,386	170%	121,900	279%	673,008
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8059	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	022	RENTS	0	0	0%	324	0%	0	0	0%	971	0%	3,884
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	027	TRANS	0	0	0%	171,982	0%	77,095	0	0%	84,223	0%	2,063,784
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	030	EQUIP	0	0	0%	42	0%	0	466	0%	125	373%	500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	035	SHARE	0	0	0%	6,581	0%	0	0	0%	19,742	0%	78,969
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	039	TELEC	0	17,163	0%	7,842	219%	84	22,369	26,757%	109	20,605%	94,102
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	070	IN STA	0	0	0%	153	0%	83	0	0%	964	0%	1,833
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	103	CONTF	0	11	0%	24	44%	0	109	0%	71	154%	284
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4610	DIVISIC	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	022	RENTS	0	0	0%	127	0%	112	0	0%	130	0%	1,524
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	024	MAINT	0	0	0%	230	0%	0	0	0%	691	0%	2,765
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	030	EQUIP	0	0	0%	399	0%	0	4,792	0%	1,198	400%	4,792
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	039	TELEC	0	233	0%	138	169%	84	233	279%	160	146%	1,661
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	103	CONTF	0	0	0%	10	0%	0	115	0%	29	400%	115
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8233	OFFENDER RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	022	RENTS	112	0	0%	107	0%	224	0	0%	213	0%	1,578
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	030	EQUIP	0	0	0%	112	0%	0	20	0%	335	6%	1,340
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	039	TELEC	0	112	0%	127	88%	38	112	294%	39	289%	1,528
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	070	IN STA	0	2,179	0%	561	388%	22	2,267	10,473%	61	3,715%	6,731
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4615	SECUF	8360	SECURITY & TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	022	RENTS	562	642	114%	2,230	29%	1,987	2,035	102%	7,878	26%	29,213
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	023	HEAT E	78	364	467%	92	394%	433	908	209%	515	176%	5,143
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	024	MAINT	1,801	1,489	83%	2,430	61%	2,995	7,815	261%	4,042	193%	23,419
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	030	EQUIP	0	0	0%	2,372	0%	0	0	0%	7,116	0%	28,462

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	035	SHARE	0	0	0%	1,145	0%	0	0	0%	3,436	0%	13,743
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	039	TELEC	101	1,255	1,246%	123	1,016%	737	1,373	186%	904	152%	10,649
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	048	CONTF	0	0	0%	132	0%	0	0	0%	395	0%	1,579
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	049	TRANS	0	0	0%	241	0%	0	0	0%	722	0%	2,889
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	068	REMUN	15,213	13,512	89%	16,601	81%	39,614	43,857	111%	43,229	101%	175,933
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	070	IN STA	579	4,150	717%	906	458%	1,331	10,578	795%	2,085	507%	40,232
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	103	CONTF	0	390	0%	342	114%	0	780	0%	1,026	76%	4,105
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4620	PRISOI	5732	COMPUTERS IN SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	030	EQUIPI	0	0	0%	229	0%	0	0	0%	688	0%	2,750
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	066	EMPLC	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	070	IN STA	0	117	0%	35	331%	91	336	369%	91	369%	424
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	102	CONTF	0	11,276	0%	2,500	451%	0	11,276	0%	7,500	150%	30,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4625	PROFE	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	021	FOOD	102,929	140,227	136%	105,579	133%	394,583	413,568	105%	404,741	102%	1,477,732
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	022	RENTS	80	0	0%	80	0%	80	0	0%	80	0%	480
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	024	MAINT	0	863	0%	120	717%	250	863	345%	241	358%	1,444
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	030	EQUIPI	0	3,395	0%	3,955	86%	0	5,830	0%	11,866	49%	47,466
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	039	TELEC	0	276	0%	116	239%	109	276	254%	111	249%	1,388
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	047	OWN F	0	1,634	0%	333	490%	0	1,634	0%	1,000	163%	4,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	048	CONTF	144	1,549	1,076%	93	1,661%	943	1,549	164%	611	254%	13,616
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	024	MAINT	1,187	223	19%	648	34%	2,781	1,147	41%	1,517	76%	3,158
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	030	EQUIPI	0	15,000	0%	1,284	1,168%	0	15,413	0%	3,853	400%	15,413
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	039	TELEC	20	72	353%	21	347%	78	92	117%	80	115%	2,561
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	047	OWN F	0	0	0%	539	0%	0	2,508	0%	1,617	155%	6,467
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	048	CONTF	90	305	339%	159	192%	170	914	538%	300	305%	9,018
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	070	IN STA	0	93	0%	13	712%	542	156	29%	39	400%	156
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	103	CONTF	0	114	0%	91	125%	0	313	0%	273	115%	1,092
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	022	RENTS	43	0	0%	49	0%	222	514	232%	253	203%	9,045
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	024	MAINT	13	0	0%	13	0%	41	0	0%	42	0%	3,710
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	039	TELEC	248	1,623	654%	253	642%	2,772	1,949	70%	2,827	69%	12,600
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	070	IN STA	837	5,319	636%	837	636%	2,652	8,911	336%	2,652	336%	19,151
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	103	CONTF	0	36	0%	29	124%	0	72	0%	87	83%	347
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7113	NHSP/M - ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	022	RENTS	506	0	0%	523	0%	1,296	0	0%	1,339	0%	7,924
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	024	MAINT	203	0	0%	207	0%	203	220	108%	207	106%	7,700
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	030	EQUIPI	0	0	0%	2,268	0%	0	3,338	0%	6,803	49%	27,213
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	039	TELEC	0	20,527	0%	1,770	1,160%	0	20,527	0%	5,309	387%	21,235
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	068	REMUN	39,066	32,273	83%	38,691	83%	107,482	105,245	98%	106,450	99%	428,962
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	070	IN STA	2,403	5,953	248%	2,540	234%	5,772	12,189	211%	6,099	200%	90,673
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	103	CONTF	0	62	0%	37	168%	0	193	0%	110	175%	440
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	242	TRANS	14,550	-4,885	-34%	9,924	-49%	14,630	-3,641	-25%	9,978	-36%	11,330
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	022	RENTS	762	0	0%	762	0%	762	151	20%	762	20%	2,952
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	023	HEAT E	187,110	182,929	98%	216,813	84%	566,419	555,421	98%	656,338	85%	3,005,418
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	024	MAINT	2,117	12,743	602%	2,562	497%	6,848	22,613	330%	8,285	273%	44,779
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	030	EQUIPI	0	0	0%	144	0%	0	1,022	0%	433	236%	1,732
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	039	TELEC	104	192	185%	106	181%	564	288	51%	575	50%	4,977
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	047	OWN F	-174	17,205	0%	6,336	272%	8,122	19,786	244%	15,117	131%	76,034
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	048	CONTF	38,800	5,697	15%	46,409	12%	43,098	79,609	185%	51,550	154%	201,044
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	070	IN STA	391	4,078	1,044%	391	1,044%	2,136	4,315	202%	2,136	202%	20,368
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	103	CONTF	0	4,680	0%	4,214	111%	0	10,356	0%	12,642	82%	50,568
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7140	NHSP/M - MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	024	MAINT	0	2,103	0%	1,265	166%	0	8,593	0%	3,794	226%	15,176
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	039	TELEC	0	0	0%	12	0%	0	0	0%	35	0%	139
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	7875	NHSP/M - LAUNDRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINCY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINCY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4630	STATE	8230	NHSP/M - CHAPLAINCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	022	RENTS	3,263	30,576	937%	3,385	903%	174,493	122,243	70%	181,052	68%	392,391

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	023	HEAT E	1,125	1,120	99%	1,931	58%	3,072	5,163	168%	5,271	98%	35,987
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	024	MAINT	0	0	0%	3	0%	444	0	0%	10	0%	38
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	028	TRANS	1,740	3,037	175%	1,917	158%	1,740	3,806	219%	1,917	199%	17,963
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	030	EQUIPI	0	0	0%	3,405	0%	0	10,977	0%	10,215	107%	40,862
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	039	TELEC	3,569	6,432	180%	4,346	148%	12,856	11,496	89%	15,657	73%	124,059
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	047	OWN F	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	048	CONTF	0	120	0%	386	31%	0	120	0%	1,159	10%	4,634
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	068	REMUN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	070	IN STA	4,750	11,545	243%	5,102	226%	13,077	16,493	126%	14,047	117%	93,110
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	080	OUT O	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	102	CONTF	4,193	0	0%	7,702	0%	12,378	8,993	73%	22,739	40%	92,193
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	103	CONTF	80	1,179	1,474%	85	1,382%	438	1,994	455%	467	427%	15,526
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4640	DIVISIC	8302	DISTRICT OFFICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	022	RENTS	336	0	0%	400	0%	336	0	0%	400	0%	1,434
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	023	HEAT E	2,707	2,552	94%	3,059	83%	7,660	6,669	87%	8,657	77%	44,929
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	024	MAINT	147	193	132%	88	219%	147	209	142%	88	237%	600
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	030	EQUIPI	0	0	0%	354	0%	0	0	0%	1,063	0%	4,250
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	039	TELEC	20	20	101%	21	99%	61	41	67%	62	66%	255
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	047	OWN F	789	0	0%	829	0%	1,804	0	0%	1,897	0%	1,978
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	048	CONTF	83	120	145%	55	218%	1,848	354	19%	1,223	29%	4,314
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	070	IN STA	217	189	87%	339	56%	247	293	119%	385	76%	2,769
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	103	CONTF	0	190	0%	153	124%	0	388	0%	460	84%	1,840
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	021	FOOD	13,857	735	5%	14,213	5%	36,415	1,123	3%	37,353	3%	151,165
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	024	MAINT	0	0	0%	22	0%	0	0	0%	66	0%	264
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	030	EQUIPI	0	0	0%	241	0%	0	0	0%	722	0%	2,886
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	039	TELEC	0	61	0%	979	6%	59	61	104%	72	85%	11,744
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	048	CONTF	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	068	REMUN	891	857	96%	686	125%	1,518	3,101	204%	1,169	265%	7,745
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	070	IN STA	293	0	0%	490	0%	780	147	19%	1,305	11%	6,708
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	103	CONTF	0	0	0%	18	0%	0	0	0%	53	0%	210
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	6043	COMMUNITY CORREC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	021	FOOD	8,655	1,260	15%	8,878	14%	22,163	3,275	15%	22,734	14%	155,041
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	022	RENTS	0	0	0%	197	0%	0	244	0%	590	41%	2,360
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	024	MAINT	0	0	0%	41	0%	0	0	0%	124	0%	496
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	030	EQUIPI	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	047	OWN F	0	0	0%	172	0%	0	0	0%	515	0%	2,060
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	048	CONTF	40	120	300%	39	307%	170	120	71%	166	72%	2,005
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	068	REMUN	10,451	6,194	59%	10,382	60%	24,198	20,954	87%	24,037	87%	91,747
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	070	IN STA	0	0	0%	42	0%	8	0	0%	53	0%	500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7106	NHSP/M - MINIMUM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	022	RENTS	603	0	0%	603	0%	603	0	0%	603	0%	1,524
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	030	EQUIPI	0	0	0%	204	0%	699	0	0%	626	0%	2,449
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	039	TELEC	20	20	101%	21	99%	61	41	67%	62	66%	420
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	047	OWN F	505	1,000	198%	241	415%	505	1,000	198%	241	415%	1,375
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	048	CONTF	2,239	120	5%	1,503	8%	2,319	120	5%	1,557	8%	3,833
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	070	IN STA	0	0	0%	9	0%	0	0	0%	26	0%	105
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	022	RENTS	267	0	0%	372	0%	267	110	41%	372	30%	1,699
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	023	HEAT E	3,003	1,339	45%	3,014	44%	11,779	9,898	84%	11,823	84%	55,191
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	024	MAINT	109	179	165%	165	109%	109	294	270%	165	178%	2,006
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	030	EQUIPI	0	0	0%	799	0%	0	2,755	0%	2,397	115%	9,587
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	039	TELEC	75	848	1,132%	76	1,110%	277	957	346%	282	339%	4,350
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	047	OWN F	0	0	0%	483	0%	0	0	0%	1,448	0%	5,793
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	048	CONTF	140	160	114%	337	47%	566	160	28%	1,365	12%	9,301
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	070	IN STA	360	918	255%	513	179%	932	1,362	146%	1,327	103%	6,180
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	103	CONTF	0	373	0%	289	129%	0	742	0%	867	86%	3,467
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	8305	COMM CORRECTIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	8305	COMM CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4645	COMMI	8305	COMM CORRECTIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	021	FOOD	0	7,439	0%	7,914	94%	1,934	7,439	385%	1,983	375%	94,962
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	022	RENTS	0	0	0%	288	0%	205	352	172%	210	168%	3,454
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	024	MAINT	0	0	0%	155	0%	0	125	0%	465	27%	1,861
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	030	EQUIPI	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	039	TELEC	0	12,905	0%	4,192	308%	2,999	12,905	430%	3,055	422%	50,309
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC,	5833	SECURE PSYCHIATRIC	047	OWN F	0	0	0%	343	0%	0	0	0%	1,030	0%	4,119

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	048	CONTF	0	0	0%	293	0%	0	0	0%	879	0%	3,516
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	068	REMUN	2,904	2,438	84%	5,996	41%	8,407	8,428	100%	17,361	49%	80,185
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	070	IN STA	0	180	0%	81	222%	506	249	49%	506	49%	973
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	101	MEDIC	650	4,998	769%	2,078	240%	10,050	28,542	284%	32,133	89%	128,587
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	103	CONTF	0	268	0%	194	138%	0	544	0%	583	93%	2,332
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	5833	SECURE PSYCHIATRIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	022	RENTS	0	0	0%	195	0%	-136	0	0%	585	0%	2,340
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	030	EQUIPI	0	0	0%	742	0%	0	0	0%	2,226	0%	8,902
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	039	TELEC	0	0	0%	4	0%	0	0	0%	11	0%	44
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	049	TRANS	0	0	0%	1,667	0%	0	20,000	0%	5,000	400%	20,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	070	IN STA	0	405	0%	43	951%	273	511	187%	273	187%	511
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	101	MEDIC	404,465	416,451	103%	469,357	89%	1,206,322	1,239,333	103%	1,399,865	89%	5,662,493
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	022	RENTS	928	0	0%	822	0%	-274	0	0%	381	0%	1,524
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	024	MAINT	0	0	0%	176	0%	0	0	0%	527	0%	2,107
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	030	EQUIPI	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	039	TELEC	164	2,627	1,601%	167	1,570%	1,195	2,659	222%	1,219	218%	12,804
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	070	IN STA	121	1,348	1,116%	121	1,116%	556	1,400	252%	556	252%	5,153
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	101	MEDIC	398,752	379,557	95%	463,020	82%	1,055,086	1,053,906	100%	1,225,137	86%	5,104,201
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	103	CONTF	0	80	0%	241	33%	0	232	0%	723	32%	2,890
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	024	MAINT	0	0	0%	32	0%	0	0	0%	95	0%	380
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	030	EQUIPI	0	0	0%	27	0%	0	0	0%	82	0%	326
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	039	TELEC	0	20	0%	24	85%	0	20	0%	72	28%	289
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	048	CONTF	0	0	0%	19	0%	0	0	0%	57	0%	226
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	070	IN STA	0	0	0%	158	0%	29	0	0%	33	0%	1,900
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	103	CONTF	0	0	0%	65	0%	0	0	0%	194	0%	777
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8235	RESIDENTIAL TREATM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	022	RENTS	85	0	0%	143	0%	85	226	266%	143	158%	6,354
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	024	MAINT	0	0	0%	2,298	0%	0	0	0%	6,895	0%	27,580
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	030	EQUIPI	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	039	TELEC	0	61	0%	22	279%	21	61	288%	22	283%	261
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	070	IN STA	0	0	0%	3	0%	0	0	0%	10	0%	39
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	100	PRESC	193,962	224,519	116%	207,145	108%	563,122	625,259	111%	601,396	104%	2,486,297
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	103	CONTF	0	56	0%	36	156%	0	104	0%	108	96%	432
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4650	MEDIC	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	021	FOOD	4,281	5,213	122%	4,392	119%	12,304	14,520	118%	12,621	115%	132,753
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	022	RENTS	2,349	0	0%	2,549	0%	2,889	211	7%	3,135	7%	270,443
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	023	HEAT E	14,014	25,809	184%	27,582	94%	40,386	26,037	64%	79,487	33%	312,435
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	024	MAINT	88	379	432%	165	229%	585	1,072	183%	1,102	97%	12,296
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	030	EQUIPI	0	0	0%	333	0%	0	279	0%	998	28%	3,991
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	039	TELEC	326	2,598	796%	332	782%	2,542	3,311	130%	2,589	128%	11,096
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	047	OWN F	243	106	44%	455	23%	449	490	109%	842	58%	4,394
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	048	CONTF	3,990	120	3%	1,733	7%	8,261	290	4%	3,589	8%	7,988
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	068	REMUN	6,106	4,720	77%	7,855	60%	15,501	13,717	88%	19,941	69%	80,008
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	070	IN STA	0	6,343	0%	910	697%	1,686	7,105	421%	2,068	344%	10,923
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	102	CONTF	141,568	27,720	20%	243,653	11%	211,736	82,264	39%	364,419	23%	1,025,500
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	103	CONTF	0	590	0%	497	119%	0	1,184	0%	1,490	79%	5,959
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4660	STATE	7111	NHSP/W - PRISON FOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4670	LAKES	8238	LAKES REGION FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	021	FOOD	66,494	47,718	72%	68,206	70%	111,967	116,843	104%	114,849	102%	652,140
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	022	RENTS	312	0	0%	451	0%	605	0	0%	873	0%	8,855
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	023	HEAT E	53,236	61,572	116%	62,528	98%	157,835	182,994	116%	185,384	99%	1,387,409
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	024	MAINT	0	34	0%	1,810	2%	0	394	0%	5,429	7%	21,717
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	030	EQUIPI	0	0	0%	7,901	0%	0	18,941	0%	23,703	80%	94,812
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	039	TELEC	2,208	1,540	70%	3,154	49%	7,887	6,381	81%	11,265	57%	58,424
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	047	OWN F	3,319	10,009	302%	4,185	239%	9,495	24,440	257%	11,971	204%	72,236
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	048	CONTF	12,464	6,186	50%	17,794	35%	27,761	7,005	25%	39,633	18%	137,861

2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	068	REMUN	22,173	17,625	79%	31,316	56%	58,119	57,668	99%	82,085	70%	325,868
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	070	IN STA	7,247	7,363	102%	9,060	81%	20,322	21,721	107%	25,406	85%	98,774
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	102	CONTF	0	3,551	0%	3,626	98%	0	10,450	0%	10,879	96%	43,518
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	103	CONTF	0	1,334	0%	1,714	78%	0	3,561	0%	5,141	69%	20,565
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4680	BERLIN	8250	BERLIN PRISON (NCF)	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	0808	CANTEEN OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	103	CONTF	20,136	23,106	115%	30,992	75%	56,680	62,703	111%	87,237	72%	352,975
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	533	FOSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	7860	VOCATIONAL TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	022	RENTS	468	0	0%	591	0%	468	0	0%	591	0%	3,514
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	030	EQUIP	0	0	0%	155	0%	0	0	0%	466	0%	1,865
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	039	TELEC	20	34	167%	21	164%	61	34	56%	62	55%	8,112
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	070	IN STA	140	293	210%	147	200%	233	571	245%	244	234%	1,230
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	102	CONTF	330	0	0%	294	0%	495	165	33%	440	37%	3,123
2017	010	46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER	4690	INSTITU	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		46	CORRECTIONS D	046	CORRECTIONS	ALL OTHER				CATEGORY TOTALS			2,117,857	2,256,555	107%	2,641,800	85%	5,965,001	6,269,111	105%	6,829,993	92%	31,152,515
2017		46	CORRECTIONS D	046	CORRECTIONS	AGENCY TOTALS							8,500,537	11,927,543	140%	9,428,435	127%	25,337,197	28,785,701	114%	27,121,532	106%	118,777,516
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	011	PERSC	6,191	9,473	153%	6,245	152%	18,574	22,103	119%	18,734	118%	81,866
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	012	PERSC	5,275	8,070	153%	5,379	150%	15,824	18,830	119%	16,138	117%	70,830
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	FULL TIME PERSON	0520	EXECU	1001	EXECUTIVE COUNCIL	016	PERSC	0	1,457	0%	1,279	114%	0	3,403	0%	3,838	89%	15,350
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			11,466	18,999	166%	12,903	147%	34,397	44,335	129%	38,709	115%	168,046
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	PART TIME TEMP P	0520	EXECU	1001	EXECUTIVE COUNCIL	050	PERSC	728	0	0%	0	0%	2,460	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			728	0	0%	0	0%	2,460	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	BENEFITS TOTALS	0520	EXECU	1001	EXECUTIVE COUNCIL	060	BENEF	2,201	3,374	153%	2,365	143%	6,606	7,873	119%	7,097	111%	30,621
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	BENEFITS TOTALS	0520	EXECU	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	BENEFITS TOTALS	9998	ACTIVI	9743	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	BENEFITS TOTALS				CATEGORY TOTALS			2,201	3,374	153%	2,365	143%	6,606	7,873	119%	7,097	111%	30,621
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	CURRENT EXPENS	0520	EXECU	0000	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	CURRENT EXPENS	0520	EXECU	1001	EXECUTIVE COUNCIL	020	CURRE	179	95	53%	346	28%	593	449	76%	1,146	39%	4,867
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	CURRENT EXPENS	9998	ACTIVI	9743	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			179	95	53%	346	27%	593	449	76%	1,146	39%	4,867
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	027	TRANS	0	0	0%	219	0%	0	0	0%	657	0%	2,629
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	039	TELEC	0	57	0%	71	81%	0	191	0%	213	90%	850
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	070	IN STA	2,583	2,583	100%	3,000	86%	7,750	7,750	100%	9,000	86%	33,000
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER	0520	EXECU	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	ALL OTHER				CATEGORY TOTALS			2,583	2,641	102%	3,290	80%	7,750	7,941	102%	9,870	80%	36,479
2017		5	EXECUTIVE COU	005	EXECUTIVE CO	AGENCY TOTALS							17,158	25,109	146%	18,904	133%	51,806	60,598	117%	56,822	107%	240,013
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	FULL TIME PERSON	5060	UNIVEF	1855	UNIVERSITY SYSTEM (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	PART TIME TEMP P	5055	NH PUI	1060	N H PUBLIC TELEVISIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVEF	1035	UNH - DURHAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVEF	5432	UNH - DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5000	UNIVEF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5005	KEENE	1020	KEENE STATE COLLEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5010	PLYMC	1032	PLYMOUTH STATE UN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5015	UNH-M	1090	UNH - MANCHESTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5020	GRANI	1100	GRANITE STATE COLL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5025	UNH E(	1130	UNH - ECONOMIC DEV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5030	AGRIC	5404	AGRICULTURAL EXPE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5035	MARIN	1039	MARINE RESEARCH &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5040	UNH C	1190	UNH COOP EXTENSIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5050	EXTEN	7876	EXTENSION WORK IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	5055	NH PUI	1060	N H PUBLIC TELEVISIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS	9998	ERP GI	9782	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CONSULTANTS TO	5055	NH PUI	1060	N H PUBLIC TELEVISIC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVEF	0005	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVEF	1035	UNH - DURHAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5000	UNIVEF	5432	UNH - DEBT SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5005	KEENE	1020	KEENE STATE COLLEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5010	PLYMC	1032	PLYMOUTH STATE UN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5015	UNH-M	1090	UNH - MANCHESTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5020	GRANI	1100	GRANITE STATE COLL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5025	UNH E(	1130	UNH - ECONOMIC DEV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5030	AGRIC	5404	AGRICULTURAL EXPE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5035	MARIN	1039	MARINE RESEARCH &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5040	UNH C	1190	UNH COOP EXTENSIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5050	EXTEN	7876	EXTENSION WORK IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5055	NH PUI	1060	N H PUBLIC TELEVISIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	5060	UNIVEF	1855	UNIVERSITY SYSTEM (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENS	9998	ERP GI	9782	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5000	UNIVEF	1035	UNH - DURHAM	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5000	UNIVEF	1035	UNH - DURHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5000	UNIVEF	5432	UNH - DEBT SERVICE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5000	UNIVEF	5432	UNH - DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5005	KEENE	1020	KEENE STATE COLLEC	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5005	KEENE	1020	KEENE STATE COLLEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5010	PLYMC	1032	PLYMOUTH STATE UN	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5010	PLYMC	1032	PLYMOUTH STATE UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5015	UNH-M	1090	UNH - MANCHESTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5020	GRANI	1100	GRANITE STATE COLL	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5020	GRANI	1100	GRANITE STATE COLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DEV	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5025	UNH E	1130	UNH - ECONOMIC DEV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5030	AGRIC	5404	AGRICULTURAL EXPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH &	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5035	MARIN	1039	MARINE RESEARCH &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSIO	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5040	UNH C	1190	UNH COOP EXTENSIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK IN	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5050	EXTEN	7876	EXTENSION WORK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5055	NH PUI	1060	N H PUBLIC TELEVISIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5060	UNIVEF	1855	UNIVERSITY SYSTEM (	084	UNIVEI	7,000,000	6,750,000	96%	7,000,000	96%	21,000,000	20,250,000	96%	21,000,000	96%	81,000,000	
2017	010	50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER	5060	UNIVEF	1855	UNIVERSITY SYSTEM (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	ALL OTHER				CATEGORY TOTALS			7,000,000	6,750,000	96%	7,000,000	96%	21,000,000	20,250,000	96%	21,000,000	96%	81,000,000	
2017		50	UNIVERSITY OF N	050	UNIVERSITY OF	AGENCY TOTALS							7,000,000	6,750,000	96%	7,000,000	96%	21,000,000	20,250,000	96%	21,000,000	96%	81,000,000	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	FULL TIME PERSON	5100	BOARD	2115	BOARD OF ACCOUNTA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	PART TIME TEMP P	5100	BOARD	2115	BOARD OF ACCOUNTA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	BENEFITS TOTALS	5100	BOARD	2115	BOARD OF ACCOUNTA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	BENEFITS TOTALS	5100	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	BENEFITS TOTALS	9998	ERP GI	9783	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	CONSULTANTS TO	5100	BOARD	2115	BOARD OF ACCOUNTA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	CURRENT EXPENS	5100	BOARD	0005	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	CURRENT EXPENS	5100	BOARD	2115	BOARD OF ACCOUNTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	CURRENT EXPENS	9998	ERP GI	9783	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER	5100	BOARD	2115	BOARD OF ACCOUNTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		51	ACCOUNTANCY E	051	ACCOUNTANCY	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	3280	TEACHER QUALITY EN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6001	COMMISSIONER	010	PERSC	3,789	0	0%	3,883	0%	11,367	25,749	227%	11,648	221%	53,365	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6001	COMMISSIONER	011	PERSC	9,213	14,096	153%	9,397	150%	27,639	32,890	119%	28,190	117%	123,191	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6001	COMMISSIONER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6014	AUDIT REVIEW - TECH	010	PERSC	12,108	18,529	153%	11,958	155%	36,324	43,234	119%	35,874	121%	163,105	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6014	AUDIT REVIEW - TECH	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	6165	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5600	OFFICE	8062	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	2022	GOVERNANCE AND ST	010	PERSC	3,983	22,853	574%	4,225	541%	11,948	53,324	446%	12,676	421%	165,358	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	2022	GOVERNANCE AND ST	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	4275	OIT STATE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6002	BUSINESS MANAGEME	010	PERSC	35,028	40,003	114%	32,118	125%	101,182	89,827	89%	92,778	97%	330,594
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6002	BUSINESS MANAGEME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6003	DEPUTY COMMISSION	010	PERSC	12,477	26,028	209%	12,683	205%	37,230	60,732	163%	37,843	160%	205,026
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6003	DEPUTY COMMISSION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6003	DEPUTY COMMISSION	012	PERSC	8,519	13,034	153%	8,706	150%	25,600	30,414	119%	26,161	116%	116,018
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5605	OFFICE	6003	DEPUTY COMMISSION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5610	FINANC	6019	OTHER STATE AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5615	COURT	4101	COURT ORDERED PLA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3260	CURRICULUM AND AS	010	PERSC	26,852	0	0%	0	0%	73,385	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3260	CURRICULUM AND AS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3260	CURRICULUM AND AS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3271	HIV/HEALTH EDUCATI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3271	HIV/HEALTH EDUCATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3277	21ST CENTURY GRAN	010	PERSC	5,390	0	0%	0	0%	16,169	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3277	21ST CENTURY GRAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3279	MATH/SCIENCE PARTN	010	PERSC	4,532	0	0%	0	0%	14,678	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3279	MATH/SCIENCE PARTN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	3279	MATH/SCIENCE PARTN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6401	INSTRUCTION - STATE	010	PERSC	4,157	6,638	160%	4,020	165%	12,470	15,488	124%	12,059	128%	53,316
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6401	INSTRUCTION - STATE	011	PERSC	7,396	11,316	153%	7,541	150%	22,225	26,404	119%	22,660	117%	98,899
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6401	INSTRUCTION - STATE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6421	NAEP STATE COORDIN	010	PERSC	5,948	0	0%	0	0%	17,843	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6421	NAEP STATE COORDIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6422	STATE ASSESSMENT	010	PERSC	16,971	0	0%	0	0%	50,913	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6422	STATE ASSESSMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6422	STATE ASSESSMENT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6424	PUBLIC CHARTER SCH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	6424	PUBLIC CHARTER SCH	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5620	DIV OF	7534	NH SCHOLARS PROGR	010	PERSC	0	0	0%	4,503	0%	0	0	0%	13,509	0%	54,034
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5621	ASSES	4967	ASSESSMENT-STATE	010	PERSC	0	43,709	0%	33,429	131%	0	94,100	0%	100,287	94%	401,146
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5621	ASSES	4985	NAEP STATE COORDIN	010	PERSC	0	9,101	0%	6,627	137%	0	21,236	0%	19,882	107%	79,528
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5621	ASSES	4993	STATE ASSESSMENT-I	010	PERSC	0	29,498	0%	34,133	86%	0	74,150	0%	102,398	72%	409,592
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	2184	SPECIAL EDUCATION-	010	PERSC	7,926	13,419	169%	8,022	167%	23,778	31,311	132%	24,067	130%	108,825
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	2184	SPECIAL EDUCATION-	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4107	STATE IMPROVE PLAN	010	PERSC	5,401	8,193	152%	10,618	77%	15,568	18,503	119%	30,606	60%	141,346
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4107	STATE IMPROVE PLAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4107	STATE IMPROVE PLAN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4108	STATE DROPOUT GRA	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4110	SPECIAL EDUCATION-	010	PERSC	69,126	110,607	160%	72,239	153%	206,767	256,666	124%	216,077	119%	955,175
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4110	SPECIAL EDUCATION-	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	4110	SPECIAL EDUCATION-	059	TEMP F	0	0	0%	0	0%	2,721	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	5999	PROJECT AWARE	059	TEMP F	6,945	10,125	146%	9,075	112%	11,389	23,625	207%	14,881	159%	84,768
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	8894	SAMHSA (SUBST ABUS	010	PERSC	0	18,560	0%	13,297	140%	0	43,082	0%	39,890	108%	159,559
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5625	SPECIA	8894	SAMHSA (SUBST ABUS	059	TEMP F	11,675	6,095	52%	18,114	34%	35,024	14,222	41%	54,341	26%	124,213
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	1131	SCHOOL IMPROVEMEI	010	PERSC	5,159	8,246	160%	3,859	214%	15,476	19,241	124%	11,578	166%	69,278
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	1131	SCHOOL IMPROVEMEI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	2183	TITLE II PROF DEVELO	010	PERSC	6,779	7,567	112%	14,824	51%	22,670	17,656	78%	49,576	36%	246,854
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	2183	TITLE II PROF DEVELO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3095	DRUG FREE SCHOOLS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3261	COMPENSATORY EDU	010	PERSC	44,088	81,841	186%	40,726	201%	124,527	172,069	138%	115,030	150%	530,727
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3261	COMPENSATORY EDU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3266	MIGRANT EDUCATION	010	PERSC	8,928	13,988	157%	8,660	162%	26,784	32,639	122%	25,981	126%	115,560
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3266	MIGRANT EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3274	READING EXCELLENC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3274	READING EXCELLENC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	3274	READING EXCELLENC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	5089	TEEN E3 GRANT	059	TEMP F	0	5,837	0%	6,639	88%	0	13,619	0%	19,918	68%	79,674
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	6101	TITLE II D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	6108	E-LEARNING FOR EDU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	6114	BILINGUAL EDUCATIO	010	PERSC	6,540	10,008	153%	10,231	98%	13,898	23,352	168%	21,741	107%	125,182
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	6114	BILINGUAL EDUCATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	7538	21ST CENTURY TITLE	010	PERSC	0	10,195	0%	11,080	92%	0	21,190	0%	33,240	64%	132,959
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5630	INTEGF	7540	MATH/SCIENCE PARTN	010	PERSC	0	6,935	0%	5,140	135%	0	16,181	0%	15,421	105%	61,685
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	4000	PROGRAM SUPPORT-	010	PERSC	30,216	63,378	210%	34,740	182%	97,749	139,680	143%	112,384	124%	542,696
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	4000	PROGRAM SUPPORT-	011	PERSC	7,396	11,316	153%	6,612	171%	22,188	26,404	119%	19,835	133%	100,999
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	4000	PROGRAM SUPPORT-	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	6156	LONGITUDINAL DATA (	010	PERSC	17,072	6,638	39%	17,110	39%	50,852	21,982	43%	50,966	43%	225,154
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	6156	LONGITUDINAL DATA (	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	6156	LONGITUDINAL DATA (	059	TEMP F	0	0	0%	4,909	0%	0	0	0%	14,728	0%	58,910
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	7104	HARRIET L. HUNTRES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5635	PROGF	7104	HARRIET L. HUNTRES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5640	FOOD A	3002	PROGRAM SERVICES	010	PERSC	24,783	31,165	126%	29,927	104%	74,349	72,718	98%	89,782	81%	337,410
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5640	FOOD A	3002	PROGRAM SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5640	FOOD A	3002	PROGRAM SERVICES	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5640	FOOD A	3004	SCHOOL NUTRITION -	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5645	CERTIF	6094	DRIVER EDUCATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5645	CERTIF	6204	EDUCATION CREDENT	010	PERSC	30,563	44,972	147%	31,093	145%	84,587	102,280	121%	86,054	119%	433,853
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5645	CERTIF	6204	EDUCATION CREDENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	2996	CAREER SCHOOL LICE	010	PERSC	3,216	0	0%	0	0%	9,648	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	2996	CAREER SCHOOL LICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	4082	CAREER TECH - ADUL	010	PERSC	3,216	4,921	153%	3,280	150%	9,648	11,482	119%	9,840	117%	43,004
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	4082	CAREER TECH - ADUL	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	4082	CAREER TECH - ADUL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	4095	YOUTH TITLE I	010	PERSC	10,479	16,036	153%	13,587	118%	31,437	37,417	119%	40,760	92%	180,077
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	4095	YOUTH TITLE I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	6030	VOCATIONAL EDUCAT	010	PERSC	24,303	29,108	120%	31,123	94%	72,925	67,919	93%	93,388	73%	350,472
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	6030	VOCATIONAL EDUCAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	6032	VOCATIONAL EDUCAT	010	PERSC	13,154	33,743	257%	19,311	175%	48,870	78,734	161%	71,747	110%	335,888
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	6032	VOCATIONAL EDUCAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5650	CAREE	6034	WORKFORCE INVESTI	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4020	FIELD PROGRAMS-MA	010	PERSC	225,396	340,138	151%	255,712	133%	650,518	810,654	125%	738,013	110%	3,386,313
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4020	FIELD PROGRAMS-MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4020	FIELD PROGRAMS-MA	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4020	FIELD PROGRAMS-MA	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4030	BLIND PROGRAM-STA	010	PERSC	11,346	16,796	148%	12,273	137%	34,038	39,191	115%	36,820	106%	154,472
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4030	BLIND PROGRAM-STA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4031	VENDING STANDS	010	PERSC	20,131	21,951	109%	25,336	87%	52,021	52,081	100%	65,471	80%	219,593
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4031	VENDING STANDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4033	BLIND PROGRAM-FED	010	PERSC	15,564	24,318	156%	16,183	150%	46,600	56,448	121%	48,453	117%	213,329
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4033	BLIND PROGRAM-FED	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4040	DISABILITY DETERMIN	010	PERSC	148,467	234,369	158%	181,961	129%	433,486	532,504	123%	531,281	100%	2,417,673
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4040	DISABILITY DETERMIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4040	DISABILITY DETERMIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4050	SOCIAL SECURITY TRU	010	PERSC	11,607	0	0%	967	0%	34,821	0	0%	2,901	0%	4,377
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4050	SOCIAL SECURITY TRU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4080	PROGRAM ADMINISTR	010	PERSC	66,114	86,238	130%	73,957	117%	188,451	193,768	103%	210,807	92%	807,119
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4080	PROGRAM ADMINISTR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4080	PROGRAM ADMINISTR	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4081	IN-SERVICE TRAINING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4092	INDEPENDENT SERVIC	010	PERSC	4,532	6,935	153%	4,619	150%	13,595	16,181	119%	13,857	117%	62,395
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4092	INDEPENDENT SERVIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	4097	TANF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	6485	INDEPENDENT SERVIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	6485	INDEPENDENT SERVIC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5655	VOCAT	6525	VOCATIONAL REHAB-S	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5660	ADULT	6417	INST/SERV/HHS BASIC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5660	ADULT	7004	ADULT EDUCATION	010	PERSC	11,467	20,804	181%	15,999	130%	34,063	48,929	144%	47,529	103%	225,008
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5660	ADULT	7004	ADULT EDUCATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1859	CAREER SCHOOL LICE	010	PERSC	0	5,132	0%	3,779	136%	0	11,975	0%	11,336	106%	45,344
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1860	VETERANS EDUCATIO	010	PERSC	7,564	11,282	149%	9,187	123%	21,007	26,324	125%	25,513	103%	96,898
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1860	VETERANS EDUCATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1861	ACCESS CHALLENGE	010	PERSC	3,654	0	0%	590	0%	10,962	0	0%	340	0%	1,358
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1861	ACCESS CHALLENGE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1861	ACCESS CHALLENGE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1864	SCHOLARSHIPS FOR C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	1865	NEW ENGLAND BOARI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	6777	ADMINISTRATION FEE	010	PERSC	0	3,872	0%	2,741	141%	0	9,035	0%	8,224	110%	32,896
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	8679	HIGHER EDUCATION C	010	PERSC	4,338	12,771	294%	4,660	274%	13,014	29,799	229%	13,981	213%	107,125
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	8679	HIGHER EDUCATION C	011	PERSC	6,405	9,800	153%	6,533	150%	19,216	22,867	119%	19,599	117%	85,649
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5665	HIGHEI	8679	HIGHER EDUCATION C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5699	ARRA S	0806	ARRA - TITLE I PRT A	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5699	ARRA S	0807	ARRA ED TECH STATE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5699	ARRA S	0810	EDUC FOR DISADVANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSON	5699	ARRA S	0884	ARRA - WIA YOUTH ST	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,029,907	1,582,104	154%	1,211,935	131%	3,011,617	3,679,276	122%	3,551,920	104%	15,656,989
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5605	OFFICE	6002	BUSINESS MANAGEME	050	PERSC	0	1,966	0%	0	2,457,588%	0	4,971	0%	0	1,988,328%	1
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5620	DIV OF	3271	HIV/HEALTH EDUCATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5620	DIV OF	5067	ADVANCED ASSESSMI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5620	DIV OF	6422	STATE ASSESSMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5620	DIV OF	6424	PUBLIC CHARTER SCH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5625	SPECIA	4110	SPECIAL EDUCATION-	050	PERSC	15,288	16,272	106%	14,245	114%	34,652	28,433	82%	32,288	88%	115,052
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5625	SPECIA	5999	PROJECT AWARE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5625	SPECIA	7019	CEEDAR GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5625	SPECIA	8894	SAMHSA (SUBST ABUS	050	PERSC	3,133	0	0%	1,466	0%	9,399	0	0%	4,397	0%	13,982
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5630	INTEGF	2183	TITLE II PROF DEVELO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5630	INTEGF	3095	DRUG FREE SCHOOLS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5630	INTEGF	3261	COMPENSATORY EDU	050	PERSC	742	7,209	971%	459	1,571%	6,780	15,489	228%	4,191	370%	22,353
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5630	INTEGF	3266	MIGRANT EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5630	INTEGF	3274	READING EXCELLENC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5635	PROGF	4000	PROGRAM SUPPORT-	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5635	PROGF	6145	COMMON CORE DATA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5635	PROGF	6156	LONGITUDINAL DATA (	050	PERSC	1,873	0	0%	4,581	0%	6,400	0	0%	15,651	0%	158,176
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5640	FOOD /	3002	PROGRAM SERVICES	050	PERSC	2,431	4,377	180%	3,785	116%	7,292	9,719	133%	11,354	86%	35,107
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5640	FOOD /	3004	SCHOOL NUTRITION -	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5645	CERTIF	6204	EDUCATION CREDENT	050	PERSC	8,272	7,436	90%	8,190	91%	26,682	20,762	78%	26,419	79%	56,427
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5650	CAREE	2996	CAREER SCHOOL LICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5650	CAREE	4095	YOUTH TITLE I	050	PERSC	968	395	41%	1,926	21%	3,002	395	13%	5,970	7%	25,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5650	CAREE	6031	APPRENTICESHIP TRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5650	CAREE	6032	VOCATIONAL EDUCAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4020	FIELD PROGRAMS-MA	050	PERSC	6,691	11,804	176%	12,287	96%	20,928	27,485	131%	38,432	72%	192,280
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4040	DISABILITY DETERMIN	050	PERSC	0	0	0%	2,667	0%	0	0	0%	8,000	0%	32,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4050	SOCIAL SECURITY TRU	050	PERSC	3,120	0	0%	167	0%	9,027	0	0%	484	0%	740
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4080	PROGRAM ADMINISTR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4092	INDEPENDENT SERVIC	050	PERSC	1,921	0	0%	2,097	0%	5,867	0	0%	6,403	0%	27,710
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	4097	TANF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5655	VOCAT	6485	INDEPENDENT SERVIC	050	PERSC	0	0	0%	1,792	0%	0	0	0%	5,375	0%	21,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5660	ADULT	6417	INST/SERV/HHS BASIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5660	ADULT	7004	ADULT EDUCATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5665	HIGHEI	1859	CAREER SCHOOL LICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5665	HIGHEI	1860	VETERANS EDUCATIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5665	HIGHEI	1868	CLOSED SCHOOL TRA	050	PERSC	1,768	0	0%	0	0%	5,303	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5665	HIGHEI	6777	ADMINISTRATION FEE	050	PERSC	0	0	0%	2,077	0%	0	0	0%	6,232	0%	24,926
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5699	ARRA S	0806	ARRA - TITLE I PRT A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5699	ARRA S	0807	ARRA ED TECH STATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP P	5699	ARRA S	0884	ARRA - WIA YOUTH ST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			46,207	49,460	107%	55,738	89%	135,332	107,254	79%	165,196	65%	725,755
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TECH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5620	DIV OF	3260	CURRICULUM AND AS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5620	DIV OF	3277	21ST CENTURY GRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5620	DIV OF	3279	MATH/SCIENCE PARTN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5620	DIV OF	6422	STATE ASSESSMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5625	SPECIA	4110	SPECIAL EDUCATION-	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5625	SPECIA	5999	PROJECT AWARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	2183	TITLE II PROF DEVELO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	3095	DRUG FREE SCHOOLS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	3261	COMPENSATORY EDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	3266	MIGRANT EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	3274	READING EXCELLENC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5630	INTEGF	6114	BILINGUAL EDUCATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5635	PROGF	6145	COMMON CORE DATA	018	OVERT	0	0	0%	172	0%	0	0	0%	515	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5635	PROGF	6156	LONGITUDINAL DATA (	018	OVERT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5635	PROGF	7104	HARRIET L. HUNTRESS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5645	CERTIF	6204	EDUCATION CREDENT	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5650	CAREE	6032	VOCATIONAL EDUCAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5655	VOCAT	4020	FIELD PROGRAMS-MA	018	OVERT	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5655	VOCAT	4040	DISABILITY DETERMIN	018	OVERT	0	1,699	0%	8,333	20%	167	4,170	2,500%	1,607	260%	100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5660	ADULT	6417	INST/SERV/HHS BASIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS	5660	ADULT	7004	ADULT EDUCATION	018	OVERT	0	0	0%	167	0%	504	29	6%	1,607	2%	2,000
2017		56	EDUCATION DEP	056	EDUCATION DE	OVERTIME TOTALS				CATEGORY TOTALS			0	1,699	0%	11,422	15%	671	4,199	626%	11,978	35%	137,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	1136	ENHANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	3272	CHRISTA MCAULIFFE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	3280	TEACHER QUALITY EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4109	STATE PERSONNEL D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4133	COMP SCHOOL REFOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	4134	LITERACY INITIATIVES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6001	COMMISSIONER	060	BENEF	3,835	2,842	74%	4,019	71%	11,467	14,147	123%	12,018	118%	52,455
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6014	AUDIT REVIEW - TECH	060	BENEF	5,478	7,397	135%	6,029	123%	16,337	17,228	105%	17,979	96%	75,062
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6165	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	6425	ENHANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	8062	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	2022	GOVERNANCE AND ST	060	BENEF	1,412	9,108	645%	2,075	439%	4,216	21,252	504%	6,197	343%	75,516
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	4132	TEACHER OF THE YEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	4275	OIT STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6002	BUSINESS MANAGEME	060	BENEF	16,835	20,855	124%	19,076	109%	45,428	44,073	97%	51,474	86%	207,699
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6003	DEPUTY COMMISSION	060	BENEF	8,009	18,283	228%	10,883	168%	26,262	43,737	167%	35,687	123%	150,561
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6018	AUDIT PAYMENTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5605	OFFICE	6530	PRINTING REVOLVING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5610	FINANC	4060	NATIONAL FOREST LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5610	FINANC	6019	OTHER STATE AID	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5615	COURT	4101	COURT ORDERED PLA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3260	CURRICULUM AND AS	060	BENEF	12,833	0	0%	0	0%	35,341	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3271	HIV/HEALTH EDUCATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3273	ADVANCED PLACEME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3277	21ST CENTURY GRAN	060	BENEF	2,589	0	0%	0	0%	7,546	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	3279	MATH/SCIENCE PARTN	060	BENEF	1,522	0	0%	0	0%	4,766	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	4112	SCHOOL BASED SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	5067	ADVANCED ASSESSM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	5406	PARENTS AS TEACHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6013	ROBERT C. BYRD SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6401	INSTRUCTION - STATE	060	BENEF	4,152	6,355	153%	4,332	147%	12,404	14,816	119%	12,944	114%	56,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6421	NAEP STATE COORDIN	060	BENEF	3,628	0	0%	0	0%	10,527	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6422	STATE ASSESSMENT	060	BENEF	8,569	0	0%	0	0%	25,370	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	6424	PUBLIC CHARTER SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5620	DIV OF	7534	NH SCHOLARS PROGR	060	BENEF	0	0	0%	2,313	0%	0	0	0%	6,939	0%	27,756
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4967	ASSESSMENT-STATE	060	BENEF	0	23,668	0%	18,083	131%	0	51,678	0%	54,249	95%	216,996
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4985	NAEP STATE COORDIN	060	BENEF	0	4,081	0%	3,927	104%	0	9,493	0%	11,781	81%	47,125
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5621	ASSES	4993	STATE ASSESSMENT-I	060	BENEF	0	13,214	0%	16,974	78%	0	32,404	0%	50,923	64%	203,692
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	2184	SPECIAL EDUCATION-	060	BENEF	3,418	5,428	159%	3,620	150%	10,196	12,665	124%	10,799	117%	47,258
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	4107	STATE IMPROVE PLAN	060	BENEF	2,676	4,047	151%	4,230	96%	7,910	9,396	119%	12,507	75%	54,143
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	4108	STATE DROPOUT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	4110	SPECIAL EDUCATION-	060	BENEF	35,834	56,308	157%	41,220	137%	104,213	130,429	125%	119,877	109%	509,539
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	5999	PROJECT AWARE	060	BENEF	4,120	4,785	116%	5,255	91%	6,812	11,143	164%	8,688	128%	45,324
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	7019	CEEDAR GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5625	SPECIA	8894	SAMHSA (SUBST ABUS	060	BENEF	7,704	15,559	202%	7,649	203%	22,949	36,250	158%	22,785	159%	104,411
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	1131	SCHOOL IMPROVEMEI	060	BENEF	2,537	3,881	153%	3,002	129%	8,222	9,056	110%	9,730	93%	45,061
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	2183	TITLE II PROF DEVELO	060	BENEF	3,787	3,341	88%	9,868	34%	11,754	7,796	66%	30,626	25%	134,079
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3095	DRUG FREE SCHOOLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3261	COMPENSATORY EDU	060	BENEF	23,455	34,441	147%	21,336	161%	66,026	82,164	124%	60,059	137%	271,642
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3265	INNOVATIVE INSTRUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3266	MIGRANT EDUCATION	060	BENEF	5,711	8,677	152%	6,055	143%	17,011	20,247	119%	18,033	112%	77,747
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3267	EVEN START	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3268	MIGRANT EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3270	HOMELESS EDUCATIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3274	READING EXCELLENC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	3278	RURAL AND LOW INCC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	5089	TEEN E3 GRANT	060	BENEF	0	2,980	0%	4,258	70%	0	6,952	0%	12,774	54%	51,098
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	6101	TITLE II D	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	6108	E-LEARNING FOR EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	6114	BILINGUAL EDUCATIO	060	BENEF	5,709	8,542	150%	6,130	139%	11,054	19,931	180%	11,869	168%	71,334
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	7538	21ST CENTURY TITLE	060	BENEF	0	2,054	0%	5,252	39%	0	7,230	0%	15,757	46%	63,029
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5630	INTEGF	7540	MATH/SCIENCE PARTN	060	BENEF	0	2,306	0%	1,741	132%	0	5,380	0%	5,223	103%	20,891
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	2168	TEACHERS COMPETE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	4000	PROGRAM SUPPORT-	060	BENEF	15,588	34,586	222%	18,423	188%	50,005	74,366	149%	59,100	126%	278,441
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	6029	DRUG FREE SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	6050	NH BUILDING AUTHOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	6145	COMMON CORE DATA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	6156	LONGITUDINAL DATA (	060	BENEF	8,218	4,251	52%	10,659	40%	24,745	12,742	51%	32,094	40%	156,846
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	7104	HARRIET L. HUNTRESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5635	PROGF	7105	HATTIE E.F. LIVESEY F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3002	PROGRAM SERVICES	060	BENEF	15,592	21,313	137%	18,657	114%	46,447	49,656	107%	55,578	89%	214,704
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3004	SCHOOL NUTRITION -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3941	SUMMER FOOD SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5640	FOOD	3949	CHILD AND ADULT FO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTIF	6094	DRIVER EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTIF	6104	TROOPS TO TEACHER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTIF	6105	DRIVER ED TEACHER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5645	CERTIF	6204	EDUCATION CREDENT	060	BENEF	13,803	19,333	140%	13,978	138%	39,726	45,511	115%	40,227	113%	189,362
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	2996	CAREER SCHOOL LICE	060	BENEF	1,257	0	0%	0	0%	3,753	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	4082	CAREER TECH - ADUL	060	BENEF	2,610	3,928	150%	2,822	139%	7,768	9,165	118%	8,400	109%	35,895
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	4095	YOUTH TITLE I	060	BENEF	3,404	5,085	149%	5,506	92%	10,182	11,825	116%	16,467	72%	72,027
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6030	VOCATIONAL EDUCAT	060	BENEF	10,765	14,582	135%	12,941	113%	33,222	34,024	102%	39,938	85%	156,221
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6031	APPRENTICESHIP TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6032	VOCATIONAL EDUCAT	060	BENEF	6,284	11,341	180%	12,842	88%	18,652	26,430	142%	38,119	69%	164,855
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6034	WORKFORCE INVESTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6039	ACADEMIC PERFORMA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5650	CAREE	6041	HIGH SCHOOL VISION/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4020	FIELD PROGRAMS-MA	060	BENEF	124,168	192,052	155%	154,543	124%	365,915	449,939	123%	455,426	99%	1,992,465
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4029	ST SUPPORTED EMPL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4030	BLIND PROGRAM-STA	060	BENEF	5,467	6,118	112%	6,533	94%	16,300	13,663	84%	19,478	70%	75,279
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4031	VENDING STANDS	060	BENEF	10,163	15,718	155%	13,958	113%	29,988	35,627	119%	41,186	87%	140,905
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4033	BLIND PROGRAM-FED	060	BENEF	8,872	13,704	154%	9,469	145%	26,414	31,898	121%	28,194	113%	122,192
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4038	SELF EMPLOYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4040	DISABILITY DETERMIN	060	BENEF	76,582	117,541	153%	96,200	122%	220,783	271,284	123%	277,343	98%	1,280,964
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4050	SOCIAL SECURITY TRU	060	BENEF	6,830	0	0%	211	0%	20,052	0	0%	619	0%	938
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4080	PROGRAM ADMINISTR	060	BENEF	27,795	45,807	165%	30,153	152%	82,296	101,459	123%	89,278	114%	376,697
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4081	IN-SERVICE TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4092	INDEPENDENT SERVIC	060	BENEF	1,669	2,309	138%	1,760	131%	4,997	5,388	108%	5,269	102%	23,153
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4097	TANF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	4131	INTERPRETER CERTIF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	6210	JOHN NESMITH FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	6485	INDEPENDENT SERVIC	060	BENEF	0	0	0%	865	0%	0	0	0%	2,596	0%	10,385
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	6520	VENDING STANDS-SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5655	VOCAT	6525	VOCATIONAL REHAB-S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5660	ADULT	6417	INST/SERV/HHS BASIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5660	ADULT	7004	ADULT EDUCATION	060	BENEF	2,696	5,647	209%	4,173	135%	7,629	13,184	173%	11,807	112%	67,796
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHEI	1859	CAREER SCHOOL LICE	060	BENEF	0	1,954	0%	2,167	90%	0	4,548	0%	6,501	70%	26,004
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHEI	1860	VETERANS EDUCATIO	060	BENEF	4,293	8,146	190%	5,679	143%	14,726	19,007	129%	19,479	98%	73,986
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHEI	1861	ACCESS CHALLENGE	060	BENEF	3,164	0	0%	125	0%	9,137	0	0%	69	0%	274
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHEI	1868	CLOSED SCHOOL TRA	060	BENEF	135	0	0%	0	0%	406	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	6777	ADMINISTRATION FEE	060	BENEF	0	2,597	0%	2,117	123%	0	6,059	0%	6,351	95%	25,403
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5665	HIGHE	8679	HIGHER EDUCATION C	060	BENEF	2,775	9,046	326%	2,559	353%	8,306	21,103	254%	7,660	275%	64,184
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0806	ARRA - TITLE I PRT A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0807	ARRA ED TECH STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0810	EDUC FOR DISADVAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0811	ARRA - EDUCATION F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0814	ARRA - PRT B SEC 611	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0815	ARRA - PRT B SEC 619	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0822	ARRA - FOOD & NUTRI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5699	ARRA S	0884	ARRA - WIA YOUTH ST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	9998	ERP GI	9784	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS	5600	OFFICE	7550	ADEQUATE EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	BENEFITS TOTALS				CATEGORY TOTALS			515,947	793,208	154%	633,670	125%	1,507,257	1,844,346	122%	1,860,095	99%	8,157,394
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5600	OFFICE	3280	TEACHER QUALITY EN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5600	OFFICE	6165	UNEMPLOYMENT COM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5605	OFFICE	2022	GOVERNANCE AND ST	046	CONSU	665	695	105%	1,294	54%	11,061	9,228	83%	21,516	43%	52,836
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	3271	HIV/HEALTH EDUCATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	3277	21ST CENTURY GRAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	5067	ADVANCED ASSESSM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6401	INSTRUCTION - STATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6422	STATE ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5620	DIV OF	6424	PUBLIC CHARTER SCH	046	CONSU	0	0	0%	288	0%	0	0	0%	863	0%	3,450
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5621	ASSES	4993	STATE ASSESSMENT-I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	2184	SPECIAL EDUCATION-	046	CONSU	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	4107	STATE IMPROVE PLAN	046	CONSU	0	750	0%	4,062	18%	0	750	0%	12,186	6%	48,744
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	4110	SPECIAL EDUCATION-	046	CONSU	1,008	0	0%	2,844	0%	1,008	4,038	401%	2,844	142%	44,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	5999	PROJECT AWARE	046	CONSU	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5625	SPECIA	7019	CEEDAR GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	1131	SCHOOL IMPROVEME	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	2183	TITLE II PROF DEVELO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3095	DRUG FREE SCHOOLS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3261	COMPENSATORY EDU	046	CONSU	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3266	MIGRANT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3267	EVEN START	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3268	MIGRANT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3270	HOMELESS EDUCATIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	3274	READING EXCELLENC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	6114	BILINGUAL EDUCATIO	046	CONSU	0	0	0%	1,067	0%	0	0	0%	3,201	0%	12,805
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5630	INTEGF	7538	21ST CENTURY TITLE	046	CONSU	0	0	0%	475	0%	0	0	0%	1,425	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5635	PROGF	2168	TEACHERS COMPETE	046	CONSU	6,300	0	0%	80,000	0%	6,300	0	0%	80,000	0%	80,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5635	PROGF	4000	PROGRAM SUPPORT-	046	CONSU	0	0	0%	996	0%	0	0	0%	2,988	0%	11,950
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5635	PROGF	6145	COMMON CORE DATA	046	CONSU	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5635	PROGF	6156	LONGITUDINAL DATA (	046	CONSU	22,010	0	0%	30,038	0%	228,569	132,500	58%	311,944	42%	665,014
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3002	PROGRAM SERVICES	046	CONSU	0	0	0%	1,833	0%	0	0	0%	5,500	0%	22,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3004	SCHOOL NUTRITION -	046	CONSU	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3941	SUMMER FOOD SERVI	046	CONSU	0	0	0%	585	0%	0	0	0%	1,755	0%	7,021
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5640	FOOD	3949	CHILD AND ADULT FO	046	CONSU	0	0	0%	429	0%	0	0	0%	1,288	0%	5,150
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6104	TROOPS TO TEACHER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6105	DRIVER ED TEACHER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5645	CERTIF	6204	EDUCATION CREDENT	046	CONSU	0	0	0%	8,485	0%	4,550	4,750	104%	8,772	54%	101,818
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	2996	CAREER SCHOOL LICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6032	VOCATIONAL EDUCAT	046	CONSU	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6034	WORKFORCE INVESTI	046	CONSU	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5650	CAREE	6039	ACADEMIC PERFORM	046	CONSU	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4020	FIELD PROGRAMS-MA	046	CONSU	0	0	0%	6,250	0%	50	0	0%	2,650	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4031	VENDING STANDS	046	CONSU	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4040	DISABILITY DETERMIN	046	CONSU	26,206	53,384	204%	50,081	107%	136,907	187,087	137%	261,635	72%	1,200,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4097	TANF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5655	VOCAT	4131	INTERPRETER CERTIF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5660	ADULT	7004	ADULT EDUCATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5665	HIGHE	1859	CAREER SCHOOL LICE	046	CONSU	0	0	0%	86	0%	0	0	0%	258	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5665	HIGHE	6777	ADMINISTRATION FEE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA S	0806	ARRA - TITLE I PRT A	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA S	0807	ARRA ED TECH STATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TO	5699	ARRA S	0810	EDUC FOR DISADVAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	CONSULTANTS TOTALS				CATEGORY TOTALS			56,188	54,829	98%	196,187	28%	388,444	338,354	87%	740,949	46%	2,425,523
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	0005	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	1136	ENHANCED ASSESSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	3272	CHRISTA MCAULIFFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	3280	TEACHER QUALITY EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4109	STATE PERSONNEL D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4133	COMP SCHOOL REFO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	4134	LITERACY INITIATIVES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6001	COMMISSIONER	020	CURRE	830	1,419	171%	815	174%	1,829	2,246	123%	1,795	125%	9,560
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6014	AUDIT REVIEW - TECH	020	CURRE	188	85	45%	186	46%	1,329	229	17%	1,312	17%	1,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6165	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	6425	ENHANCED ASSESSM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	8062	WORKERS COMPENS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	2022	GOVERNANCE AND ST	020	CURRE	178	359	202%	178	202%	563	1,237	220%	563	220%	7,200

2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	4132	TEACHER OF THE YEA	020	CURRE	168	338	201%	1,728	20%	168	338	201%	1,728	20%	2,096
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	4275	OIT STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6002	BUSINESS MANAGEME	020	CURRE	565	280	50%	591	47%	679	824	121%	710	116%	8,890
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6003	DEPUTY COMMISSION	020	CURRE	808	274	34%	808	34%	1,412	1,234	87%	1,412	87%	5,064
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6018	AUDIT PAYMENTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5605	OFFICE	6530	PRINTING REVOLVING	020	CURRE	1,384	460	33%	1,483	31%	2,718	1,048	39%	2,912	36%	20,040
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5610	FINANC	4060	NATIONAL FOREST LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5610	FINANC	6019	OTHER STATE AID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5615	COURT	4101	COURT ORDERED PLA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3260	CURRICULUM AND AS	020	CURRE	413	0	0%	0	0%	1,938	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3271	HIV/HEALTH EDUCATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3273	ADVANCED PLACEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3277	21ST CENTURY GRAN	020	CURRE	12	0	0%	0	0%	289	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	3279	MATH/SCIENCE PARTN	020	CURRE	2	0	0%	0	0%	11	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	4112	SCHOOL BASED SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	5067	ADVANCED ASSESSMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	5406	PARENTS AS TEACHE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6013	ROBERT C. BYRD SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6401	INSTRUCTION - STATE	020	CURRE	1	305	21,648%	1	24,034%	343	468	137%	309	152%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6421	NAEP STATE COORDIN	020	CURRE	0	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6422	STATE ASSESSMENT	020	CURRE	8	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	6424	PUBLIC CHARTER SCH	020	CURRE	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5620	DIV OF	7534	NH SCHOLARS PROGI	020	CURRE	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4967	ASSESSMENT-STATE	020	CURRE	0	469	0%	1,500	31%	0	1,956	0%	4,500	43%	18,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4971	ADVANCED PLACEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4980	E-LEARNING FOR EDU	020	CURRE	0	0	0%	333	0%	0	204	0%	1,000	20%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4985	NAEP STATE COORDIN	020	CURRE	0	807	0%	167	484%	0	1,034	0%	500	207%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5621	ASSES	4993	STATE ASSESSMENT-I	020	CURRE	0	467	0%	458	102%	0	2,296	0%	1,375	167%	5,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	2184	SPECIAL EDUCATION-	020	CURRE	0	0	0%	305	0%	0	0	0%	915	0%	3,658
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	4107	STATE IMPROVE PLAN	020	CURRE	2	35	1,612%	1	3,224%	11	146	1,301%	6	2,595%	8,236
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	4108	STATE DROPOUT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	4110	SPECIAL EDUCATION-	020	CURRE	5,975	944	16%	11,668	8%	8,175	12,603	154%	15,965	79%	76,156
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	5999	PROJECT AWARE	020	CURRE	2,558	352	14%	1,524	23%	2,634	3,527	134%	1,569	225%	9,565
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	7019	CEEDAR GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5625	SPECIA	8894	SAMHSA (SUBST ABUS	020	CURRE	36	1,653	4,593%	77	2,140%	98	2,197	2,245%	210	1,046%	4,407
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	1131	SCHOOL IMPROVEME	020	CURRE	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	2183	TITLE II PROF DEVELO	020	CURRE	0	0	0%	750	0%	4	463	12,423%	193	240%	9,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3095	DRUG FREE SCHOOLS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3261	COMPENSATORY EDU	020	CURRE	136	743	547%	108	685%	3,097	3,227	104%	2,472	131%	6,750
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3265	INNOVATIVE INSTRUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3266	MIGRANT EDUCATION	020	CURRE	0	0	0%	125	0%	1	0	0%	76	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3267	EVEN START	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3268	MIGRANT EDUCATION	020	CURRE	0	0	0%	250	0%	131	0	0%	2,430	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3270	HOMELESS EDUCATIC	020	CURRE	0	53	0%	167	32%	235	195	83%	1,146	17%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3274	READING EXCELLENC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	3278	RURAL AND LOW INCC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	5089	TEEN E3 GRANT	020	CURRE	0	568	0%	1,302	44%	0	1,474	0%	3,906	38%	15,625
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	6101	TITLE II D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	6108	E-LEARNING FOR EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	6114	BILINGUAL EDUCATIO	020	CURRE	43	9	22%	260	4%	88	181	206%	535	34%	4,106
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	7538	21ST CENTURY TITLE	020	CURRE	0	198	0%	417	48%	0	436	0%	1,250	35%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	7540	MATH/SCIENCE PARTN	020	CURRE	0	4	0%	150	3%	0	9	0%	450	2%	1,800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5630	INTEGI	8900	SWIFT	020	CURRE	50	0	0%	0	0%	50	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	2168	TEACHERS COMPETE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	4000	PROGRAM SUPPORT-	020	CURRE	848	961	113%	892	108%	3,082	2,375	77%	3,245	73%	18,120
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	5112	NTEP	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	5988	DEV CAP TO IMP EMEI	020	CURRE	0	0	0%	1,090	0%	0	2,550	0%	3,271	78%	13,084
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6029	DRUG FREE SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6050	NH BUILDING AUTHOR	020	CURRE	0	0	0%	82	0%	0	0	0%	245	0%	978
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6145	COMMON CORE DATA	020	CURRE	0	0	0%	322	0%	0	0	0%	965	0%	3,859
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	6156	LONGITUDINAL DATA (	020	CURRE	0	0	0%	543	0%	634	0	0%	1,511	0%	6,521
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	7104	HARRIET L. HUNTRES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	7105	HATTIE E.F. LIVESEY F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5635	PROGI	8277	HEALTH SURVEYS	020	CURRE	0	0	0%	88	0%	0	0	0%	265	0%	1,059
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3002	PROGRAM SERVICES	020	CURRE	891	654	73%	2,091	31%	6,800	8,631	127%	15,959	54%	32,267
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3004	SCHOOL NUTRITION -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3941	SUMMER FOOD SERVI	020	CURRE	0	0	0%	515	0%	0	0	0%	1,545	0%	6,180
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5640	FOOD	3949	CHILD AND ADULT FO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5645	CERTIF	6094	DRIVER EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5645	CERTIF	6104	TROOPS TO TEACHER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5645	CERTIF	6105	DRIVER ED TEACHER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5645	CERTIF	6204	EDUCATION CREDENT	020	CURRE	778	798	103%	1,064	75%	10,508	11,173	106%	14,381	78%	41,870
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	2996	CAREER SCHOOL LICE	020	CURRE	1,366	0	0%	0	0%	1,590	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	2997	TUITION GUARANTEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	4082	CAREER TECH - ADUL	020	CURRE	177	3,481	1,971%	177	1,971%	3,665	6,053	165%	3,665	165%	7,330
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	4095	YOUTH TITLE I	020	CURRE	11	24	227%	81	29%	437	24	5%	3,369	1%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6030	VOCATIONAL EDUCAT	020	CURRE	743	581	78%	883	66%	3,449	2,965	86%	4,101	72%	17,718
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6031	APPRENTICESHIP TRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6032	VOCATIONAL EDUCAT	020	CURRE	4,330	1,242	29%	4,726	26%	4,489	4,310	96%	4,899	88%	17,180
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6034	WORKFORCE INVESTI	020	CURRE	0	0	0%	417	0%	4	0	0%	5,000	0%	5,000

2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6039	ACADEMIC PERFORMA	020	CURRE	0	0	0%	417	0%	135	323	239%	228	141%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5650	CAREE	6041	HIGH SCHOOL VISION/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4020	FIELD PROGRAMS-MA	020	CURRE	9,607	294	3%	18,349	2%	11,513	6,378	55%	21,990	29%	123,628
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4029	ST SUPPORTED EMPL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4030	BLIND PROGRAM-STA	020	CURRE	0	363	0%	547	66%	3,284	6,567	200%	3,284	200%	6,567
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4031	VENDING STANDS	020	CURRE	237	3	1%	1,035	0%	532	6	1%	2,326	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4033	BLIND PROGRAM-FED	020	CURRE	17	5	29%	471	1%	40	30	75%	1,093	3%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4038	SELF EMPLOYMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4040	DISABILITY DETERMIN	020	CURRE	413	3,769	912%	696	541%	6,169	16,783	272%	10,391	162%	72,760
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4050	SOCIAL SECURITY TRU	020	CURRE	0	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4080	PROGRAM ADMINISTR	020	CURRE	1,033	29	3%	2,833	1%	2,463	1,408	57%	6,755	21%	50,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4081	IN-SERVICE TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4092	INDEPENDENT SERVIC	020	CURRE	40	20	50%	193	10%	196	56	29%	945	6%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4097	TANF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	4131	INTERPRETER CERTIF	020	CURRE	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	6210	JOHN NESMITH FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	6485	INDEPENDENT SERVIC	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	6520	VENDING STANDS-SET	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5655	VOCAT	6525	VOCATIONAL REHAB-S	020	CURRE	153	0	0%	153	0%	451	902	200%	451	200%	902
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5660	ADULT	6417	INST/SERV/HHS BASIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5660	ADULT	7004	ADULT EDUCATION	020	CURRE	744	172	23%	1,516	11%	1,431	1,444	101%	2,914	50%	18,544
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1859	CAREER SCHOOL LICE	020	CURRE	0	170	0%	215	79%	0	410	0%	644	64%	2,575
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1860	VETERANS EDUCATIO	020	CURRE	16	63	394%	17	362%	130	236	181%	142	167%	4,635
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1861	ACCESS CHALLENGE	020	CURRE	0	0	0%	0	0%	86	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1863	PAUL DOUGLAS SCHO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1864	SCHOLARSHIPS FOR (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1865	NEW ENGLAND BOARI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	1868	CLOSED SCHOOL TRA	020	CURRE	35	0	0%	0	0%	253	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	6777	ADMINISTRATION FEE	020	CURRE	25	671	2,693%	28	2,404%	25	1,218	4,885%	28	4,360%	4,323
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5665	HIGHEI	8679	HIGHER EDUCATION (	020	CURRE	19	91	483%	32	283%	349	472	135%	595	79%	3,050
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0806	ARRA - TITLE I PRT A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0807	ARRA ED TECH STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0810	EDUC FOR DISADVANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0811	ARRA - EDUCATION FC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0814	ARRA - PRT B SEC 611	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0815	ARRA - PRT B SEC 619	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0822	ARRA - FOOD & NUTRI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5699	ARRA S	0884	ARRA - WIA YOUTH ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	9998	ERP GI	9784	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENS	5600	OFFICE	7550	ADEQUATE EDUCATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			34,837	23,212	67%	66,840	35%	87,554	111,887	128%	169,493	66%	742,703
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS AD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	0812	FEDERAL ED JOBS AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE I	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE I	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3272	CHRISTA MCAULIFFE I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	3280	TEACHER QUALITY EN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4109	STATE PERSONNEL D	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFOI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4133	COMP SCHOOL REFOI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	4134	LITERACY INITIATIVES	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	026	ORGAN	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	028	TRANS	9,655	18,362	190%	11,655	158%	9,655	23,903	248%	11,655	205%	129,309
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	029	INTRA-	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	039	TELEC	175	219	125%	200	110%	215	497	231%	246	202%	3,900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	049	TRANS	0	0	0%	771	0%	0	9,250	0%	2,313	400%	9,250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	070	IN STA	0	454	0%	196	232%	187	1,218	653%	211	577%	2,350
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	071	IN STA	302	196	65%	494	40%	302	370	123%	494	75%	3,400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	080	OUT O	0	120	0%	42	288%	0	277	0%	125	222%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	028	TRANS	517	984	190%	714	138%	517	1,281	248%	714	179%	7,798
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	029	INTRA-	0	0	0%	2	0%	0	0	0%	6	0%	25
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	030	EQUIPI	0	389	0%	167	233%	239	389	163%	1,307	30%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	039	TELEC	142	119	83%	176	67%	142	236	166%	176	134%	1,750
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	040	INDIRE	0	1,363	0%	2,216	62%	0	2,712	0%	6,648	41%	26,592
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	042	ADDITI	0	0	0%	1,388	0%	0	0	0%	4,164	0%	16,654
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	070	IN STA	0	46	0%	111	41%	0	173	0%	333	52%	1,330
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COM	061	UNEMP	1,915	0	0%	831	0%	3,447	0	0%	1,496	0%	5,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COM	102	CONTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6165	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	6425	ENHANCED ASSESSM	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	611	CHART	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	616	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	623	KINDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	624	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	625	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	626	ADEQ	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	627	ED JOB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENSA	062	WORK	558	54	10%	311	17%	3,233	24,256	750%	1,801	1,347%	10,800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	8062	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	029	INTRA-	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	030	EQUIP	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	039	TELEC	229	190	83%	229	83%	316	468	148%	316	148%	1,900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	048	CONTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	070	IN STA	0	100	0%	21	480%	0	148	0%	63	236%	250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	103	CONTP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	230	INTERP	0	0	0%	119	0%	0	254	0%	356	71%	1,425
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	235	TRANS	0	0	0%	330	0%	210	748	356%	3,960	19%	3,960
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	2022	GOVERNANCE AND ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YEA	067	TRAINI	0	0	0%	569	0%	0	0	0%	1,706	0%	6,825
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YEA	070	IN STA	0	0	0%	33	0%	0	307	0%	100	307%	400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YEA	073	GRANT	0	0	0%	913	0%	0	0	0%	2,738	0%	10,950
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YEA	080	OUT O	0	0	0%	167	0%	0	1,742	0%	500	348%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4132	TEACHER OF THE YEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	027	TRANS	0	0	0%	54,682	0%	0	0	0%	164,046	0%	656,185
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	022	RENTS	0	5	0%	8	59%	0	15	0%	25	59%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	029	INTRA-	0	0	0%	154	0%	0	0	0%	463	0%	1,850
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	030	EQUIP	0	0	0%	273	0%	0	1,270	0%	818	155%	3,270
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	035	SHARE	0	0	0%	8,398	0%	0	-5,370	0%	25,193	-21%	100,771
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	039	TELEC	371	250	67%	670	37%	371	658	177%	670	98%	7,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6002	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	029	INTRA-	0	0	0%	192	0%	0	0	0%	575	0%	2,300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	030	EQUIP	0	-380	0%	167	-228%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	039	TELEC	303	224	74%	311	72%	303	546	180%	311	175%	3,300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	070	IN STA	0	0	0%	83	0%	44	0	0%	70	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6003	DEPUTY COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6018	AUDIT PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVING	022	RENTS	992	0	0%	3,150	0%	2,367	1,900	80%	7,517	25%	37,459
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVING	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVING	039	TELEC	0	17	0%	42	41%	0	34	0%	125	27%	500

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5605	OFFICE	6530	PRINTING REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST LA	041	AUDIT	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST LA	072	GRANT	0	0	0%	50,000	0%	56,547	0	0%	67,790	0%	600,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	4060	NATIONAL FOREST LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	077	BUILDI	0	0	0%	3,294,507	0%	45,154	-7,617	-17%	43,772	-17%	39,534,080
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	078	CAT AI	0	0	0%	1,858,334	0%	0	0	0%	5,575,001	0%	22,300,003
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	600	TUITIO	0	0	0%	616,667	0%	0	0	0%	1,850,000	0%	7,400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	605	READI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	606	DROPC	12,645	30,764	243%	30,667	100%	12,645	131,774	1,042%	30,667	430%	849,654
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	607	STATE	0	0	0%	10,148	0%	7,180	17,472	243%	10,237	171%	121,772
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	609	LOCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	610	CAREE	0	-10,541	0%	11,641	-91%	0	4,427	0%	34,922	13%	139,687
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5610	FINANC	6019	OTHER STATE AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5615	COURT	4101	COURT ORDERED PLA	602	STATE	192,218	160,679	84%	440,896	36%	333,429	338,154	101%	764,796	44%	2,613,290
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5615	COURT	4101	COURT ORDERED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	026	ORGAN	0	0	0%	0	0%	2,000	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	039	TELEC	331	0	0%	0	0%	657	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	070	IN STA	1,160	0	0%	0	0%	1,256	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	611	CHART	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	612	STATE	0	0	0%	0	0%	1,393,503	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	613	GEOGI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3271	HIV/HEALTH EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	028	TRANS	345	0	0%	0	0%	345	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	039	TELEC	95	0	0%	0	0%	267	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	070	IN STA	397	0	0%	0	0%	491	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	072	GRANT	262,934	0	0%	0	0%	1,313,176	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	028	TRANS	345	0	0%	0	0%	345	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	039	TELEC	95	0	0%	0	0%	95	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	072	GRANT	17,351	0	0%	0	0%	91,041	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	102	CONTF	34,113	0	0%	0	0%	86,250	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	3279	MATH/SCIENCE PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	4112	SCHOOL BASED SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5067	ADVANCED ASSESSMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACHE	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	5406	PARENTS AS TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6013	ROBERT C. BYRD SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	026	ORGAN	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	029	INTRA-	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	039	TELEC	95	143	151%	426	34%	95	285	301%	426	67%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	070	IN STA	469	0	0%	469	0%	469	105	22%	469	22%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6401	INSTRUCTION - STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	028	TRANS	345	0	0%	0	0%	345	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	039	TELEC	95	0	0%	0	0%	360	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	080	OUT O	0	0	0%	0	0%	2,021	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6421	NAEP STATE COORDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	028	TRANS	1,379	0	0%	0	0%	1,379	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	039	TELEC	379	0	0%	0	0%	379	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	070	IN STA	0	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	080	OUT O	84	0	0%	0	0%	809	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	102	CONTF	304,962	0	0%	0	0%	978,542	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	029	INTRA-	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	030	EQUIPI	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	039	TELEC	0	0	0%	171	0%	0	0	0%	513	0%	2,050
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	040	INDIRE	0	0	0%	1,524	0%	0	0	0%	4,571	0%	18,284
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	041	AUDIT	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	042	ADDITI	0	0	0%	737	0%	0	0	0%	2,211	0%	8,844
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	072	GRANT	95,668	18,444	19%	196,282	9%	496,006	215,113	43%	1,017,656	21%	2,600,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	6424	PUBLIC CHARTER SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	029	INTRA-	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	039	TELEC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	067	TRAINI	0	0	0%	2,167	0%	0	0	0%	6,500	0%	26,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	070	IN STA	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5620	DIV OF	7534	NH SCHOLARS PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	026	ORGAN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	029	INTRA-	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	039	TELEC	0	402	0%	667	60%	0	1,080	0%	2,000	54%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	067	TRAINI	0	0	0%	208	0%	0	1,236	0%	625	198%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	070	IN STA	0	531	0%	417	127%	0	1,056	0%	1,250	85%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	102	CONTF	0	519	0%	1,875	28%	0	6,169	0%	5,625	110%	22,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	612	STATE	0	374,115	0%	193,951	193%	0	613,722	0%	581,854	105%	2,327,416
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4967	ASSESSMENT-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	072	GRANT	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4971	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	038	TECHN	0	342	0%	292	117%	0	2,742	0%	875	313%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	039	TELEC	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	040	INDIRE	0	10	0%	811	1%	0	10	0%	2,433	0%	9,731
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	042	ADDITI	0	0	0%	452	0%	0	0	0%	1,357	0%	5,428
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	070	IN STA	0	60	0%	292	21%	0	60	0%	875	7%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	073	GRANT	0	3,420	0%	6,250	55%	0	5,560	0%	18,750	30%	75,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4980	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	027	TRANS	0	0	0%	475	0%	0	0	0%	1,425	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	028	TRANS	0	656	0%	433	151%	0	854	0%	1,300	66%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	029	INTRA-	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	030	EQUIPI	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	039	TELEC	0	230	0%	171	134%	0	458	0%	513	89%	2,050
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	040	INDIRE	0	785	0%	1,967	40%	0	1,584	0%	5,902	27%	23,608
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	041	AUDIT	0	0	0%	29	0%	0	90	0%	88	103%	350
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	042	ADDITI	0	0	0%	1,028	0%	0	0	0%	3,084	0%	12,336
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	070	IN STA	0	170	0%	113	151%	0	170	0%	338	50%	1,350
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	080	OUT O	0	0	0%	1,070	0%	0	2,375	0%	3,209	74%	12,838
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4985	NAEP STATE COORDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	024	MAINT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	026	ORGAN	0	0	0%	3,083	0%	0	0	0%	9,250	0%	37,000

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	027	TRANS	0	0	0%	3,297	0%	0	0	0%	9,890	0%	39,561
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	028	TRANS	0	2,623	0%	1,733	151%	0	3,415	0%	5,199	66%	20,795
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	029	INTRA-	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	030	EQUIPI	0	0	0%	317	0%	0	0	0%	950	0%	3,800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	039	TELEC	0	385	0%	433	89%	0	821	0%	1,300	63%	5,200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	040	INDIRE	0	2,277	0%	7,702	30%	0	5,207	0%	23,106	23%	92,422
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	041	AUDIT	0	0	0%	376	0%	0	605	0%	1,128	54%	4,510
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	042	ADDITI	0	0	0%	4,001	0%	0	0	0%	12,002	0%	48,009
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	070	IN STA	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	072	GRANT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	080	OUT O	0	953	0%	1,425	67%	0	7,535	0%	4,276	176%	17,103
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	102	CONTF	0	617,092	0%	381,624	162%	0	907,456	0%	1,144,873	79%	4,579,494
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5621	ASSES	4993	STATE ASSESSMENT-I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	027	TRANS	0	0	0%	637	0%	0	0	0%	1,910	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	028	TRANS	345	656	190%	476	138%	345	854	248%	476	179%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	029	INTRA-	0	0	0%	226	0%	0	0	0%	679	0%	2,717
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	039	TELEC	95	79	83%	538	15%	95	158	166%	538	29%	5,344
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	040	INDIRE	0	989	0%	1,623	61%	0	1,956	0%	4,870	40%	19,481
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	041	AUDIT	0	0	0%	167	0%	0	106	0%	500	21%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	042	ADDITI	0	0	0%	911	0%	0	0	0%	2,734	0%	10,935
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	072	GRANT	21,230	37,368	176%	30,145	124%	276,889	411,168	148%	393,165	105%	1,724,431
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	080	OUT O	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	102	CONTF	853	6,273	735%	1,513	415%	47,404	20,668	44%	84,072	25%	159,262
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	2184	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	027	TRANS	0	0	0%	1,857	0%	0	0	0%	5,570	0%	22,281
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	028	TRANS	517	984	190%	952	103%	517	1,281	248%	952	135%	10,398
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	029	INTRA-	0	0	0%	75	0%	0	0	0%	224	0%	894
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	030	EQUIPI	0	240	0%	658	37%	0	6,601	0%	1,973	335%	7,890
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	039	TELEC	142	72	51%	145	50%	783	319	41%	799	40%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	040	INDIRE	0	605	0%	2,196	28%	0	1,256	0%	6,587	19%	26,349
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	041	AUDIT	0	0	0%	125	0%	0	9	0%	375	2%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	042	ADDITI	0	0	0%	1,581	0%	0	0	0%	4,743	0%	18,971
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	070	IN STA	0	0	0%	125	0%	90	0	0%	130	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	072	GRANT	18,121	23,385	129%	43,088	54%	42,341	75,381	178%	100,676	75%	521,028
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	080	OUT O	0	1,210	0%	1,083	112%	0	1,210	0%	3,250	37%	13,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	102	CONTF	9,237	21,001	227%	15,643	134%	52,508	80,195	153%	88,924	90%	525,211
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4107	STATE IMPROVE PLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4108	STATE DROPOUT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	026	ORGAN	0	0	0%	1,833	0%	7,987	18,576	233%	22,000	84%	22,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	027	TRANS	0	0	0%	8,930	0%	0	0	0%	26,791	0%	107,162
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	028	TRANS	3,887	6,973	179%	4,141	168%	3,887	9,134	235%	4,141	221%	46,788
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	029	INTRA-	0	0	0%	6,989	0%	0	0	0%	20,966	0%	83,863
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	030	EQUIPI	1,500	0	0%	4,309	0%	2,940	9,848	335%	8,446	117%	25,948
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	039	TELEC	1,570	999	64%	1,597	63%	2,404	4,065	169%	2,445	166%	21,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	040	INDIRE	0	11,965	0%	16,304	73%	0	21,221	0%	48,912	43%	195,647
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	041	AUDIT	0	0	0%	5,180	0%	0	4,307	0%	15,540	28%	62,158
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	042	ADDITI	0	0	0%	6,548	0%	0	0	0%	19,643	0%	78,572
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	066	EMPLO	1,055	0	0%	581	0%	3,980	1,200	30%	2,194	55%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	070	IN STA	833	2,131	256%	473	451%	4,301	3,415	79%	2,443	140%	16,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	072	GRANT	977,282	619,148	63%	1,173,544	53%	10,118,461	12,988,927	128%	12,150,494	107%	48,005,728

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	080	OUT O	1,519	9,342	615%	1,520	614%	15,315	14,653	96%	15,327	96%	43,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	102	CONTF	74,717	14,973	20%	276,247	5%	230,097	357,394	155%	850,723	42%	3,993,287
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	230	INTERF	0	0	0%	833	0%	0	68	0%	2,500	3%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	4110	SPECIAL EDUCATION-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	027	TRANS	0	0	0%	2,583	0%	0	0	0%	7,750	0%	31,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	028	TRANS	345	656	190%	916	72%	345	854	248%	916	93%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	029	INTRA-	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	030	EQUIPI	0	0	0%	3,779	0%	5,888	14,278	242%	21,609	66%	45,349
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	031	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	032	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	039	TELEC	95	32	34%	361	9%	107	195	183%	407	48%	1,980
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	040	INDIRE	0	1,043	0%	1,460	71%	0	2,006	0%	4,379	46%	17,514
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	041	AUDIT	0	0	0%	208	0%	0	443	0%	625	71%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	042	ADDITI	0	0	0%	599	0%	0	0	0%	1,798	0%	7,191
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	055	FLOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	066	EMPLO	0	0	0%	2,083	0%	798	1,524	191%	5,607	27%	25,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	070	IN STA	706	984	139%	5,410	18%	706	1,393	197%	5,410	26%	13,568
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	072	GRANT	29,607	47,180	159%	48,369	98%	37,988	309,425	815%	62,060	499%	1,468,471
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	080	OUT O	0	1,359	0%	2,193	62%	0	2,085	0%	6,578	32%	26,310
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	102	CONTF	0	0	0%	14,344	0%	0	0	0%	43,031	0%	172,126
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	5999	PROJECT AWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	7019	CEEDAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	027	TRANS	0	0	0%	1,580	0%	0	0	0%	4,740	0%	18,960
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	028	TRANS	517	984	190%	714	138%	517	1,281	248%	714	179%	7,798
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	029	INTRA-	0	0	0%	156	0%	0	0	0%	467	0%	1,866
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	030	EQUIPI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	039	TELEC	339	170	50%	349	49%	339	809	239%	349	232%	3,540

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	040	INDIRE	0	2,143	0%	3,832	56%	0	4,333	0%	11,496	38%	45,984
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	041	AUDIT	0	0	0%	183	0%	0	287	0%	549	52%	2,195
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	042	ADDITI	0	0	0%	982	0%	0	0	0%	2,947	0%	11,788
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	049	TRANS	0	0	0%	4,058	0%	0	0	0%	12,173	0%	48,692
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	066	EMPLO	100	0	0%	926	0%	499	1,149	230%	4,620	25%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	070	IN STA	426	211	50%	549	38%	426	519	122%	549	94%	6,233
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	072	GRANT	80,715	0	0%	98,700	0%	182,961	496,074	271%	223,730	222%	1,674,480
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	080	OUT O	0	933	0%	255	367%	0	933	0%	764	122%	3,054
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	102	CONTF	0	300	0%	12,348	2%	39,944	300	1%	37,012	1%	148,172
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5625	SPECIA	8894	SAMHSA (SUBST ABUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	027	TRANS	0	0	0%	360	0%	0	0	0%	1,080	0%	4,320
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	028	TRANS	172	328	190%	238	138%	172	427	248%	238	179%	2,599
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	029	INTRA-	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	039	TELEC	47	40	83%	151	26%	47	79	166%	151	52%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	040	INDIRE	0	633	0%	1,210	52%	0	1,256	0%	3,631	35%	14,522
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	041	AUDIT	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	042	ADDITI	0	0	0%	589	0%	0	0	0%	1,768	0%	7,073
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	067	TRAINI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	072	GRANT	65,272	92,308	141%	174,684	53%	146,550	439,218	300%	392,201	112%	2,500,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	1131	SCHOOL IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	021	FOOD	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	024	MAINT	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	026	ORGAN	0	0	0%	792	0%	0	1,794	0%	2,375	76%	9,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	027	TRANS	0	0	0%	2,633	0%	0	0	0%	7,900	0%	31,601
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	028	TRANS	690	1,312	190%	952	138%	690	1,707	248%	952	179%	10,398
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	029	INTRA-	0	0	0%	1,833	0%	0	0	0%	5,500	0%	22,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	030	EQUIPI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	039	TELEC	320	132	41%	146	91%	451	452	100%	205	221%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	040	INDIRE	0	646	0%	4,184	15%	0	1,349	0%	12,553	11%	50,213
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	041	AUDIT	0	0	0%	1,125	0%	0	1,744	0%	3,375	52%	13,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	042	ADDITI	0	0	0%	2,134	0%	0	0	0%	6,403	0%	25,610
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	070	IN STA	0	181	0%	258	70%	120	181	150%	1,730	10%	3,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	072	GRANT	852,244	716,034	84%	973,235	74%	3,204,782	3,167,478	99%	3,659,760	87%	12,000,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	080	OUT O	0	283	0%	667	42%	2,858	283	10%	2,655	11%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	082	EDUCA	20,342	0	0%	159,645	0%	20,342	0	0%	159,645	0%	630,629
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	102	CONTF	0	0	0%	13,023	0%	1,010	2,305	228%	3,349	69%	156,280
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	2183	TITLE II PROF DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3095	DRUG FREE SCHOOLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY EDU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY EDU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY EDU	026	ORGAN	0	-299	0%	0	0%	0	-299	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGI	3261	COMPENSATORY EDU	027	TRANS	0	0	0%	3,160	0%	0	0	0%	9,480	0%	37,921

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	028	TRANS	1,724	3,279	190%	1,567	209%	1,724	4,268	248%	1,567	272%	15,597
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	029	INTRA-	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	030	EQUIP	0	227	0%	667	34%	466	227	49%	879	26%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	039	TELEC	473	639	135%	265	241%	737	1,323	180%	412	321%	4,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	040	INDIRE	0	6,077	0%	8,930	68%	0	12,055	0%	26,790	45%	107,160
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	041	AUDIT	0	0	0%	3,542	0%	0	8,799	0%	10,625	83%	42,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	042	ADDITI	0	0	0%	4,501	0%	0	0	0%	13,502	0%	54,006
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	049	TRANS	42,804	82,799	193%	44,790	185%	71,352	269,172	377%	74,663	361%	550,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	057	BOOKS	0	0	0%	0	0%	1,500	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	067	TRAINI	0	0	0%	3,750	0%	0	625	0%	11,250	6%	45,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	070	IN STA	2,945	232	8%	1,840	13%	3,578	1,146	32%	2,236	51%	8,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	072	GRANT	2,274,229	1,635,060	72%	2,273,672	72%	12,231,004	11,624,311	95%	12,228,009	95%	39,300,958
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	080	OUT O	2,054	761	37%	1,604	47%	3,470	5,389	155%	2,710	199%	28,061
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	102	CONTF	4,000	11,800	295%	10,747	110%	22,330	117,810	528%	59,996	196%	743,495
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3261	COMPENSATORY EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	041	AUDIT	0	0	0%	24	0%	0	0	0%	73	0%	292
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	072	GRANT	0	0	0%	24,309	0%	0	0	0%	72,927	0%	291,709
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	027	TRANS	0	0	0%	637	0%	0	0	0%	1,910	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	028	TRANS	345	656	190%	476	138%	345	854	248%	476	179%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	029	INTRA-	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	030	EQUIP	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	039	TELEC	357	102	29%	627	16%	488	204	42%	857	24%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	040	INDIRE	0	1,187	0%	1,931	61%	0	2,350	0%	5,794	41%	23,175
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	041	AUDIT	0	0	0%	28	0%	0	38	0%	84	46%	335
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	042	ADDITI	0	0	0%	982	0%	0	0	0%	2,946	0%	11,785
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	070	IN STA	618	472	76%	978	48%	618	472	76%	978	48%	5,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	082	EDUCA	0	0	0%	6,336	0%	8,949	0	0%	47,536	0%	76,035
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	029	INTRA-	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	030	EQUIP	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	039	TELEC	0	0	0%	83	0%	0	380	0%	250	152%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	040	INDIRE	0	38	0%	71	53%	0	48	0%	213	22%	850
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	041	AUDIT	0	0	0%	12	0%	0	36	0%	36	100%	142
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	070	IN STA	0	0	0%	208	0%	363	239	66%	347	69%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	082	EDUCA	0	0	0%	11,050	0%	11,024	1,900	17%	53,264	4%	132,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3268	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	029	INTRA-	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	039	TELEC	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIO	040	INDIRE	0	8	0%	111	7%	0	15	0%	333	4%	1,330

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	041	AUDIT	0	0	0%	21	0%	0	51	0%	63	82%	250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	070	IN STA	62	85	136%	109	77%	162	136	84%	285	48%	2,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	072	GRANT	13,257	6,125	46%	20,059	31%	44,495	35,077	79%	67,326	52%	190,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	080	OUT O	0	0	0%	633	0%	0	0	0%	1,900	0%	7,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3270	HOMELESS EDUCATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3274	READING EXCELLENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3278	RURAL AND LOW INCC	029	INTRA-	0	0	0%	115	0%	0	0	0%	344	0%	1,375
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3278	RURAL AND LOW INCC	041	AUDIT	0	0	0%	85	0%	0	23	0%	255	9%	1,020
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3278	RURAL AND LOW INCC	072	GRANT	66,664	32,328	48%	124,960	26%	171,503	259,435	151%	321,478	81%	1,000,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	3278	RURAL AND LOW INCC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	021	FOOD	0	0	0%	1,067	0%	0	0	0%	3,200	0%	12,800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	027	TRANS	0	0	0%	320	0%	0	0	0%	961	0%	3,846
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	028	TRANS	0	0	0%	492	0%	0	0	0%	1,475	0%	5,900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	029	INTRA-	0	0	0%	40	0%	0	0	0%	119	0%	476
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	030	EQUIPI	0	852	0%	440	194%	0	1,626	0%	1,320	123%	5,281
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	039	TELEC	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	040	INDIRE	0	553	0%	1,212	46%	0	1,076	0%	3,635	30%	14,541
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	041	AUDIT	0	0	0%	63	0%	0	153	0%	190	80%	759
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	042	ADDITI	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	070	IN STA	0	351	0%	579	61%	0	500	0%	1,738	29%	6,951
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	080	OUT O	0	0	0%	320	0%	0	1,158	0%	961	121%	3,843
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	102	CONTF	0	0	0%	44,664	0%	0	117,442	0%	133,991	88%	535,966
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	5089	TEEN E3 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	026	ORGAN	0	0	0%	0	0%	500	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	038	TECHN	342	0	0%	0	0%	342	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	068	REMUN	4,650	0	0%	0	0%	10,320	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	070	IN STA	22	0	0%	0	0%	22	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	021	FOOD	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	024	MAINT	0	0	0%	18	0%	0	0	0%	55	0%	221
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	026	ORGAN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	027	TRANS	0	0	0%	2,236	0%	0	0	0%	6,709	0%	26,835
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	028	TRANS	345	656	190%	655	100%	345	854	248%	655	130%	7,154
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	029	INTRA-	0	0	0%	776	0%	0	0	0%	2,328	0%	9,311
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	030	EQUIP	0	0	0%	385	0%	0	0	0%	1,154	0%	4,615
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	039	TELEC	95	56	59%	585	10%	95	111	117%	585	19%	4,374
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	040	INDIRE	0	1,063	0%	3,276	32%	0	2,015	0%	9,829	21%	39,315
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	041	AUDIT	0	0	0%	154	0%	0	139	0%	463	30%	1,854
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	042	ADDITI	0	0	0%	1,321	0%	0	0	0%	3,962	0%	15,846
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	057	BOOKS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	066	EMPLO	0	0	0%	30	0%	0	0	0%	90	0%	360
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	067	TRAINI	0	0	0%	1,000	0%	0	910	0%	3,000	30%	12,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	070	IN STA	186	0	0%	1,001	0%	364	104	29%	1,957	5%	4,250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	072	GRANT	42,638	70,329	165%	43,609	161%	325,458	221,694	68%	332,865	67%	935,016
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	080	OUT O	791	935	118%	5,496	17%	1,385	935	68%	9,621	10%	25,774
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	102	CONTF	1,200	0	0%	65,760	0%	1,200	250	21%	65,760	0%	97,270
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	103	CONTF	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	027	TRANS	0	0	0%	637	0%	0	0	0%	1,910	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	028	TRANS	0	656	0%	433	151%	0	854	0%	1,300	66%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	029	INTRA-	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	030	EQUIP	0	1,100	0%	167	660%	0	1,100	0%	500	220%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	039	TELEC	0	172	0%	183	94%	0	564	0%	550	102%	2,200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	040	INDIRE	0	690	0%	2,180	32%	0	1,338	0%	6,540	20%	26,159
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	041	AUDIT	0	0	0%	533	0%	0	1,118	0%	1,600	70%	6,400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	042	ADDITI	0	0	0%	1,146	0%	0	0	0%	3,438	0%	13,751
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	067	TRAINI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	070	IN STA	0	372	0%	417	89%	0	744	0%	1,250	60%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	072	GRANT	0	200,854	0%	508,333	40%	0	1,094,224	0%	1,525,000	72%	6,100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	080	OUT O	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7538	21ST CENTURY TITLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	027	TRANS	0	0	0%	637	0%	0	0	0%	1,910	0%	7,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	028	TRANS	0	656	0%	433	151%	0	854	0%	1,300	66%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	029	INTRA-	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	039	TELEC	0	56	0%	250	22%	0	111	0%	750	15%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	040	INDIRE	0	494	0%	1,433	34%	0	969	0%	4,298	23%	17,191
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	041	AUDIT	0	0	0%	108	0%	0	139	0%	325	43%	1,300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	042	ADDITI	0	0	0%	780	0%	0	0	0%	2,341	0%	9,363
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	070	IN STA	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	072	GRANT	0	75,036	0%	66,667	113%	0	133,449	0%	200,000	67%	800,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	102	CONTF	0	0	0%	35,731	0%	0	104,770	0%	107,192	98%	428,768
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	7540	MATH/SCIENCE PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	102	CONTF	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5630	INTEGF	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	2168	TEACHERS COMPETE	030	EQUIP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	2168	TEACHERS COMPETE	080	OUT O	0	1,702	0%	417	408%	0	2,565	0%	1,250	205%	5,000

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	2168	TEACHERS COMPETE	107	SCHOL	0	0	0%	2,500	0%	0	3,000	0%	7,500	40%	30,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	021	FOOD	0	0	0%	22	0%	0	0	0%	65	0%	258
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	029	INTRA-	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	039	TELEC	563	535	95%	825	65%	729	1,162	159%	1,067	109%	10,416
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	057	BOOKS	0	0	0%	52	0%	0	0	0%	155	0%	618
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	070	IN STA	150	0	0%	162	0%	260	190	73%	281	68%	5,665
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	4000	PROGRAM SUPPORT-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5112	NTEP	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5112	NTEP	080	OUT O	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5112	NTEP	102	CONTF	0	0	0%	3,750	0%	0	0	0%	11,250	0%	45,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	029	INTRA-	0	0	0%	7,062	0%	0	0	0%	21,185	0%	84,740
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	040	INDIRE	0	45	0%	1,502	3%	0	206	0%	4,506	5%	18,025
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	041	AUDIT	0	0	0%	26	0%	0	43	0%	78	55%	313
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	049	TRANS	0	0	0%	9,950	0%	0	14,132	0%	29,850	47%	119,401
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	070	IN STA	0	0	0%	163	0%	0	125	0%	488	26%	1,950
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	080	OUT O	0	0	0%	190	0%	0	0	0%	571	0%	2,283
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	5988	DEV CAP TO IMP EMEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6050	NH BUILDING AUTHOR	067	TRAINI	0	0	0%	73	0%	0	0	0%	219	0%	877
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6050	NH BUILDING AUTHOR	070	IN STA	0	0	0%	82	0%	0	0	0%	245	0%	979
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6050	NH BUILDING AUTHOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	021	FOOD	0	0	0%	83	0%	0	188	0%	250	75%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	026	ORGAN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	029	INTRA-	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	040	INDIRE	0	0	0%	83	0%	0	14	0%	250	6%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	041	AUDIT	0	0	0%	32	0%	0	0	0%	97	0%	389
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	042	ADDITI	0	0	0%	59	0%	0	0	0%	176	0%	702
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	070	IN STA	0	0	0%	83	0%	25	0	0%	1,000	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	080	OUT O	0	0	0%	1,512	0%	1,286	0	0%	18,148	0%	18,148
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6145	COMMON CORE DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	024	MAINT	0	163	0%	182	89%	0	349	0%	547	64%	2,186
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	027	TRANS	0	0	0%	11,871	0%	0	0	0%	35,614	0%	142,457
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	028	TRANS	517	984	190%	714	138%	517	1,281	248%	714	179%	7,798
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	029	INTRA-	0	0	0%	950	0%	0	0	0%	2,849	0%	11,397
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	030	EQUIP	0	0	0%	553	0%	0	0	0%	1,658	0%	6,630
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	037	TECHN	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	038	TECHN	0	0	0%	2,292	0%	0	0	0%	6,875	0%	27,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	039	TELEC	142	158	111%	152	104%	142	299	211%	152	196%	1,900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	040	INDIRE	0	-26	0%	5,657	0%	0	1,883	0%	16,970	11%	67,879
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	041	AUDIT	0	0	0%	215	0%	0	55	0%	645	9%	2,580
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	042	ADDITI	0	0	0%	4,039	0%	0	0	0%	12,116	0%	48,463
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	057	BOOKS	0	0	0%	34	0%	0	0	0%	103	0%	412
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	067	TRAINI	0	0	0%	5	0%	3,099	0	0%	58	0%	60
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	070	IN STA	233	0	0%	1,478	0%	339	0	0%	2,148	0%	2,148
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	072	GRANT	0	0	0%	4,292	0%	0	0	0%	12,875	0%	51,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	080	OUT O	1,299	0	0%	1,868	0%	2,303	0	0%	3,312	0%	9,180
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	102	CONTF	35,089	5,300	15%	47,468	11%	66,435	18,427	28%	89,873	21%	580,055
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	6156	LONGITUDINAL DATA (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7104	HARRIET L. HUNTRES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7104	HARRIET L. HUNTRES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7104	HARRIET L. HUNTRES	054	TRUST	0	0	0%	1,042	0%	0	0	0%	3,125	0%	12,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7105	HATTIE E.F. LIVESEY F	054	TRUST	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	7105	HATTIE E.F. LIVESEY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	022	RENTS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	024	MAINT	0	0	0%	17	0%	0	0	0%	52	0%	206
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	027	TRANS	0	0	0%	125	0%	0	0	0%	376	0%	1,503
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	028	TRANS	0	0	0%	8	0%	0	0	0%	25	0%	100

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	039	TELEC	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	040	INDIRE	0	0	0%	492	0%	0	0	0%	1,475	0%	5,898
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	041	AUDIT	0	0	0%	5	0%	0	0	0%	16	0%	65
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	042	ADDITI	0	0	0%	138	0%	0	0	0%	414	0%	1,655
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	070	IN STA	0	0	0%	73	0%	0	0	0%	218	0%	872
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5635	PROGF	8277	HEALTH SURVEYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	021	FOOD	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	024	MAINT	0	0	0%	108	0%	185	282	152%	1,293	22%	1,293
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	026	ORGAN	0	120	0%	125	96%	0	120	0%	375	32%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	027	TRANS	0	0	0%	8,380	0%	0	0	0%	25,140	0%	100,561
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	028	TRANS	1,896	3,607	190%	2,142	168%	1,896	4,695	248%	2,142	219%	23,395
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	029	INTRA-	0	0	0%	6,352	0%	0	0	0%	19,055	0%	76,218
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	030	EQUIP	0	1,015	0%	406	250%	0	1,015	0%	1,218	83%	4,870
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	039	TELEC	521	341	66%	1,382	25%	521	680	131%	1,382	49%	11,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	040	INDIRE	0	3,709	0%	9,532	39%	0	6,642	0%	28,595	23%	114,380
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	041	AUDIT	0	0	0%	2,057	0%	0	10,701	0%	6,171	173%	24,685
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	042	ADDITI	0	0	0%	4,142	0%	0	0	0%	12,427	0%	49,706
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	057	BOOKS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	066	EMPLO	0	0	0%	1,000	0%	140	0	0%	10,702	0%	12,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	067	TRAINI	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	070	IN STA	202	404	200%	383	105%	1,396	1,747	125%	2,645	66%	9,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	072	GRANT	222,112	229,992	104%	288,741	80%	2,770,255	2,279,559	82%	3,601,279	63%	33,840,800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	073	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	080	OUT O	0	3,778	0%	2,342	161%	0	3,778	0%	7,025	54%	28,100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	102	CONTF	8,390	4,125	49%	317,205	1%	8,390	4,125	49%	317,205	1%	400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	041	AUDIT	0	0	0%	552	0%	0	0	0%	1,657	0%	6,626
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	072	GRANT	21,831	35,078	161%	27,175	129%	505,416	424,401	84%	629,149	67%	6,700,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	601	STATE	0	0	0%	69,334	0%	0	0	0%	208,001	0%	832,003
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	602	STATE	651	963	148%	1,082	89%	11,122	10,086	91%	18,473	55%	184,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3004	SCHOOL NUTRITION -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	024	MAINT	0	0	0%	142	0%	0	0	0%	426	0%	1,704
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	040	INDIRE	0	0	0%	172	0%	0	0	0%	517	0%	2,068
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	041	AUDIT	0	0	0%	95	0%	0	0	0%	284	0%	1,137
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	070	IN STA	0	0	0%	271	0%	0	0	0%	813	0%	3,250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	072	GRANT	433,039	354,557	82%	552,096	64%	804,508	887,880	110%	1,025,694	87%	1,103,603
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	080	OUT O	0	0	0%	633	0%	0	0	0%	1,900	0%	7,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3941	SUMMER FOOD SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	072	GRANT	305,478	350,177	115%	361,384	97%	1,046,985	1,123,305	107%	1,238,598	91%	5,682,001
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5640	FOOD	3949	CHILD AND ADULT FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHER	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHER	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6104	TROOPS TO TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	021	FOOD	284	0	0%	702	0%	587	750	128%	1,449	52%	15,193
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	022	RENTS	0	0	0%	382	0%	0	0	0%	1,147	0%	4,586
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	024	MAINT	0	0	0%	4,016	0%	6,086	1,077	18%	16,604	6%	48,195
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	026	ORGAN	0	0	0%	2,341	0%	8,506	12,190	143%	27,146	45%	28,090
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	027	TRANS	0	0	0%	5,794	0%	0	0	0%	17,381	0%	69,522
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	028	TRANS	2,241	4,263	190%	2,609	163%	2,241	5,549	248%	2,609	213%	28,494
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	029	INTRA-	0	0	0%	309	0%	0	0	0%	928	0%	3,711
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	030	EQUIP	1,395	0	0%	585	0%	5,877	0	0%	2,464	0%	3,410
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	039	TELEC	770	1,527	198%	611	250%	1,120	2,943	263%	888	331%	10,300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	040	INDIRE	0	4,585	0%	10,202	45%	0	9,576	0%	30,606	31%	122,423
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	042	ADDITI	0	0	0%	6,768	0%	0	0	0%	20,304	0%	81,216
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	057	BOOKS	170	0	0%	987	0%	170	0	0%	987	0%	2,163
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	065	BOARD	152	300	198%	855	35%	171	300	176%	962	31%	27,810
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	066	EMPLO	0	50	0%	260	19%	0	50	0%	779	6%	3,116
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	067	TRAINI	0	0	0%	4,506	0%	0	0	0%	13,519	0%	54,075
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	070	IN STA	0	39	0%	2,839	1%	874	272	31%	7,887	3%	34,067
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	073	GRANT	4,400	12,073	274%	7,222	167%	51,381	68,142	133%	84,334	81%	400,581
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	080	OUT O	1,041	0	0%	4,863	0%	2,867	227	8%	13,387	2%	34,067
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5645	CERTIF	6204	EDUCATION CREDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	0858	ROBOTICS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	028	TRANS	345	0	0%	0	0%	345	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	039	TELEC	95	0	0%	0	0%	95	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	070	IN STA	275	0	0%	0	0%	401	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2996	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	2997	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	022	RENTS	0	0	0%	1,044	0%	6,263	12,526	200%	6,263	200%	12,526
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	029	INTRA-	0	0	0%	2	0%	0	0	0%	6	0%	25
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	070	IN STA	0	0	0%	215	0%	1,288	2,575	200%	1,288	200%	2,575
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4082	CAREER TECH - ADUL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	021	FOOD	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	027	TRANS	0	0	0%	2,107	0%	0	0	0%	6,320	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	028	TRANS	948	896	95%	1,181	76%	948	1,290	136%	1,181	109%	16,852
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	029	INTRA-	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	030	EQUIP	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	039	TELEC	189	135	71%	316	43%	189	306	162%	316	97%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	040	INDIRE	0	1,187	0%	3,500	34%	0	2,270	0%	10,500	22%	41,998
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	042	ADDITI	0	0	0%	1,865	0%	0	662	0%	5,595	12%	22,380
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	057	BOOKS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	067	TRAINI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	070	IN STA	412	0	0%	741	0%	685	132	19%	1,233	11%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	073	GRANT	27,825	0	0%	68,433	0%	104,086	3,380	3%	255,989	1%	622,381
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	080	OUT O	0	375	0%	333	113%	0	375	0%	1,000	38%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	102	CONTF	145,622	113,056	78%	252,849	45%	247,152	399,633	162%	429,139	93%	1,846,219
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	4095	YOUTH TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	026	ORGAN	0	0	0%	418	0%	2,375	5,010	211%	2,375	211%	5,010
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	029	INTRA-	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	039	TELEC	529	404	76%	529	76%	1,017	1,118	110%	1,017	110%	5,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	070	IN STA	739	286	39%	959	30%	1,807	1,038	57%	2,346	44%	12,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	601	STATE	0	0	0%	19,960	0%	0	0	0%	59,880	0%	239,518
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6030	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	026	ORGAN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	066	EMPLO	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	070	IN STA	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	073	GRANT	3,787	41,738	1,102%	5,489	760%	20,147	50,136	249%	29,199	172%	597,600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6031	APPRENTICESHIP TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	022	RENTS	1	1	100%	5	22%	3	3	100%	14	22%	50
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	024	MAINT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	026	ORGAN	0	0	0%	833	0%	6,792	1,193	18%	2,500	48%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	027	TRANS	0	0	0%	3,687	0%	0	0	0%	11,060	0%	44,241
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	028	TRANS	2,650	2,506	95%	3,303	76%	2,650	3,608	136%	3,303	109%	47,117
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	029	INTRA-	0	0	0%	875	0%	0	0	0%	2,625	0%	10,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	030	EQUIP	0	0	0%	578	0%	0	1,157	0%	1,735	67%	6,940
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	039	TELEC	331	317	96%	556	57%	331	632	191%	556	114%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	040	INDIRE	0	3,204	0%	5,861	55%	0	5,693	0%	17,584	32%	70,337
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	041	AUDIT	0	0	0%	527	0%	0	657	0%	1,580	42%	6,321
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	042	ADDITI	0	0	0%	2,393	0%	0	248	0%	7,180	3%	28,718
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	049	TRANS	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	066	EMPLO	0	0	0%	1,000	0%	3,300	3,910	118%	4,037	97%	12,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	067	TRAINI	0	0	0%	83	0%	0	1,000	0%	250	400%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	070	IN STA	0	0	0%	1,000	0%	187	226	121%	1,422	16%	12,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	072	GRANT	525,306	123,879	24%	546,827	23%	1,587,231	1,168,528	74%	1,652,255	71%	5,517,607
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	080	OUT O	2,465	1,105	45%	2,943	38%	3,176	3,892	123%	3,793	103%	15,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	102	CONTF	0	0	0%	833	0%	5,879	250	4%	6,268	4%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	230	INTERF	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6032	VOCATIONAL EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	040	INDIRE	0	0	0%	114	0%	0	0	0%	343	0%	1,370
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	070	IN STA	0	0	0%	142	0%	0	0	0%	425	0%	1,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	073	GRANT	0	0	0%	33,333	0%	0	0	0%	100,000	0%	400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	080	OUT O	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	102	CONTF	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6034	WORKFORCE INVESTM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	021	FOOD	0	0	0%	167	0%	0	469	0%	500	94%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	040	INDIRE	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	073	GRANT	0	0	0%	33,333	0%	62,214	0	0%	100,000	0%	400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6039	ACADEMIC PERFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	021	FOOD	0	405	0%	83	486%	0	679	0%	250	272%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	040	INDIRE	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	073	GRANT	42,711	114,448	268%	71,212	161%	111,594	195,968	176%	186,059	105%	400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	102	CONTF	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5650	CAREE	6041	HIGH SCHOOL VISION/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	021	FOOD	0	375	0%	417	90%	0	375	0%	1,250	30%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	022	RENTS	19,516	32,378	166%	24,391	133%	99,740	107,201	107%	124,653	86%	471,931
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	023	HEAT E	146	0	0%	610	0%	278	251	91%	1,164	22%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	024	MAINT	0	0	0%	42	0%	0	135	0%	125	108%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	026	ORGAN	0	633	0%	1,878	34%	8,731	3,404	39%	21,886	16%	22,538
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	027	TRANS	0	0	0%	25,948	0%	0	0	0%	77,843	0%	311,371
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	029	INTRA-	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	030	EQUIP	805	510	63%	995	51%	4,165	30,744	738%	5,148	597%	177,937
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	039	TELEC	10,117	5,715	56%	13,338	43%	15,665	12,843	82%	20,653	62%	135,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	040	INDIRE	0	4,360	0%	60,498	7%	0	37,210	0%	181,495	21%	725,981
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	041	AUDIT	0	0	0%	1,260	0%	0	2,286	0%	3,780	60%	15,119
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	042	ADDITI	0	0	0%	29,475	0%	0	0	0%	88,426	0%	353,704
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	049	TRANS	27,391	0	0%	27,564	0%	27,391	0	0%	27,564	0%	57,565
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	066	EMPLO	0	6,075	0%	4,167	146%	0	9,816	0%	12,500	79%	50,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	070	IN STA	4,167	5,293	127%	6,090	87%	6,373	7,057	111%	9,314	76%	110,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	072	GRANT	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	080	OUT O	0	1,122	0%	2,728	41%	704	7,365	1,047%	874	842%	32,737
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	102	CONTF	248,756	0	0%	218,950	0%	532,727	256,284	48%	468,895	55%	943,207
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	103	CONTF	884	2,131	241%	1,000	213%	2,465	6,042	245%	2,787	217%	27,406
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	230	INTERF	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	601	STATE	373,495	475,979	127%	357,249	133%	1,020,009	1,590,808	156%	975,642	163%	3,335,078
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	603	VR CLI	104,063	517,167	497%	1,314,413	39%	272,051	1,722,288	633%	3,436,266	50%	6,786,457

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMPL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMPL	041	AUDIT	0	0	0%	42	0%	0	0	0%	125	0%	501
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMPL	603	VR CLI	-172	0	0%	41,667	0%	25,476	0	0%	36,414	0%	500,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4029	ST SUPPORTED EMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	022	RENTS	0	0	0%	735	0%	4,408	8,788	199%	4,421	199%	8,815
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	026	ORGAN	0	0	0%	496	0%	500	5,948	1,190%	1,323	450%	5,948
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	029	INTRA-	0	0	0%	2	0%	0	0	0%	6	0%	25
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	070	IN STA	457	1,695	371%	457	371%	4,269	8,506	199%	4,269	199%	8,538
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	027	TRANS	0	0	0%	1,800	0%	0	0	0%	5,400	0%	21,601
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	028	TRANS	299	283	95%	373	76%	299	407	136%	373	109%	5,316
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	029	INTRA-	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	039	TELEC	275	234	85%	308	76%	314	467	149%	351	133%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	040	INDIRE	0	2,003	0%	3,609	55%	0	3,883	0%	10,826	36%	43,303
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	041	AUDIT	0	0	0%	40	0%	0	0	0%	120	0%	479
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	042	ADDITI	0	0	0%	1,870	0%	0	0	0%	5,609	0%	22,435
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	070	IN STA	279	126	45%	504	25%	349	150	43%	631	24%	6,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4031	VENDING STANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	027	TRANS	0	0	0%	2,107	0%	0	0	0%	6,320	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	028	TRANS	736	696	95%	917	76%	736	1,001	136%	917	109%	13,077
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	029	INTRA-	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	039	TELEC	189	65	34%	348	19%	261	129	49%	479	27%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	040	INDIRE	0	1,979	0%	3,403	58%	0	3,905	0%	10,210	38%	40,839
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	041	AUDIT	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	042	ADDITI	0	0	0%	1,816	0%	0	0	0%	5,448	0%	21,792
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	070	IN STA	271	641	237%	289	222%	904	641	71%	966	66%	11,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	080	OUT O	436	0	0%	0	0%	436	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4033	BLIND PROGRAM-FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	022	RENTS	935	1,856	199%	1,655	112%	3,183	4,104	129%	5,633	73%	23,009
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	024	MAINT	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	027	TRANS	0	0	0%	1,910	0%	0	0	0%	5,730	0%	22,921
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	028	TRANS	14,085	13,319	95%	17,552	76%	14,085	19,174	136%	17,552	109%	250,419
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	029	INTRA-	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	030	EQUIPI	0	0	0%	5,417	0%	0	0	0%	16,250	0%	65,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	039	TELEC	853	510	60%	2,110	24%	1,671	1,631	98%	4,135	39%	35,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	040	INDIRE	0	1,173	0%	39,288	3%	0	19,255	0%	117,865	16%	471,459
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	041	AUDIT	0	0	0%	747	0%	0	1,477	0%	2,240	66%	8,960
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	042	ADDITI	0	0	0%	22,101	0%	0	0	0%	66,302	0%	265,207
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	051	CONSU	946	2,881	304%	1,180	244%	3,953	7,027	178%	4,931	143%	25,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	066	EMPLO	0	0	0%	867	0%	0	7,200	0%	2,600	277%	10,400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	070	IN STA	0	0	0%	475	0%	0	0	0%	1,425	0%	5,700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	080	OUT O	0	963	0%	417	231%	1,055	1,577	149%	455	347%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	102	CONTF	40,959	0	0%	56,806	0%	78,459	90,000	115%	108,816	83%	128,726
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	235	TRANS	2,342	6,930	296%	6,396	108%	10,085	10,949	109%	27,547	40%	111,669
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	604	DDS C	147,303	139,160	94%	209,496	66%	582,967	516,482	89%	829,106	62%	2,400,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	029	INTRA-	0	0	0%	33	0%	0	0	0%	100	0%	400

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	030	EQUIPI	0	0	0%	8,333	0%	222	0	0%	13,091	0%	100,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	039	TELEC	284	0	0%	0	0%	284	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	040	INDIRE	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	041	AUDIT	0	0	0%	218	0%	0	0	0%	653	0%	2,611
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	049	TRANS	8,630	0	0%	0	0%	16,462	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	075	GRANT	1,011	0	0%	1,017	0%	20,150	0	0%	20,264	0%	75,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	080	OUT O	736	0	0%	339	0%	944	0	0%	435	0%	11,872
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	603	VR CLI	19,923	0	0%	20,737	0%	29,766	0	0%	30,981	0%	2,500,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4050	SOCIAL SECURITY TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	027	TRANS	0	0	0%	6,847	0%	0	0	0%	20,541	0%	82,162
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	028	TRANS	5,746	5,433	95%	6,789	80%	5,746	7,821	136%	6,789	115%	96,840
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	029	INTRA-	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	039	TELEC	1,809	813	45%	2,545	32%	3,189	2,995	94%	4,487	67%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	040	INDIRE	0	6,727	0%	13,342	50%	0	13,109	0%	40,025	33%	160,101
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	041	AUDIT	0	0	0%	155	0%	0	0	0%	466	0%	1,864
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	042	ADDITI	0	0	0%	7,128	0%	0	0	0%	21,383	0%	85,531
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	049	TRANS	0	8,219	0%	8,120	101%	0	25,877	0%	24,361	106%	97,442
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	057	BOOKS	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	070	IN STA	880	943	107%	1,475	64%	1,521	1,679	110%	2,549	66%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	080	OUT O	0	445	0%	1,250	36%	0	821	0%	3,750	22%	15,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4080	PROGRAM ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	030	EQUIPI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	040	INDIRE	0	0	0%	473	0%	0	0	0%	1,418	0%	5,670
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	041	AUDIT	0	0	0%	6	0%	0	0	0%	17	0%	67
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	066	EMPLO	15,706	0	0%	25,027	0%	16,149	0	0%	25,734	0%	35,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	067	TRAINI	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	080	OUT O	1,027	0	0%	7,309	0%	2,357	0	0%	16,764	0%	20,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	601	STATE	0	0	0%	536	0%	0	0	0%	1,608	0%	6,430
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	021	FOOD	0	25	0%	8	297%	0	25	0%	25	99%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	027	TRANS	0	0	0%	527	0%	0	0	0%	1,580	0%	6,320
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	028	TRANS	389	368	95%	484	76%	389	529	136%	484	109%	6,911
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	029	INTRA-	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	030	EQUIPI	0	0	0%	333	0%	0	150	0%	1,000	15%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	039	TELEC	95	56	60%	149	38%	95	112	118%	149	75%	600
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	040	INDIRE	0	493	0%	1,204	41%	0	969	0%	3,612	27%	14,449
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	041	AUDIT	0	0	0%	25	0%	0	37	0%	76	48%	303
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	042	ADDITI	0	0	0%	531	0%	0	0	0%	1,594	0%	6,375
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	070	IN STA	611	538	88%	1,162	46%	689	538	78%	1,310	41%	7,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	075	GRANT	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	603	VR CLI	0	5,082	0%	11,667	44%	4,421	17,522	396%	16,132	109%	140,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4092	INDEPENDENT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTIF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTIF	073	GRANT	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTIF	104	CERTIF	1,408	1,053	75%	896	117%	3,078	2,622	85%	1,960	134%	5,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	4131	INTERPRETER CERTIF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	054	TRUST	0	0	0%	2,500	0%	36	0	0%	95	0%	30,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	028	TRANS	0	0	0%	443	0%	0	0	0%	1,329	0%	5,316

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	029	INTRA-	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	040	INDIRE	0	0	0%	334	0%	0	0	0%	1,002	0%	4,006
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	041	AUDIT	0	0	0%	37	0%	0	43	0%	110	39%	441
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	042	ADDITI	0	0	0%	188	0%	0	0	0%	565	0%	2,258
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	049	TRANS	0	0	0%	3,894	0%	0	0	0%	11,682	0%	46,729
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	102	CONTF	0	0	0%	33,662	0%	51,209	60,791	119%	72,885	83%	403,943
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	601	STATE	0	0	0%	2,693	0%	0	6,410	0%	8,079	79%	32,317
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6485	INDEPENDENT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SET	049	TRANS	0	0	0%	7,345	0%	0	0	0%	22,035	0%	88,140
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SET	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SET	080	OUT O	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SET	603	VR CLI	4,015	3,896	97%	12,158	32%	15,372	15,141	98%	46,549	33%	150,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6520	VENDING STANDS-SET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-S	026	ORGAN	0	14	0%	1	1,197%	0	14	0%	4	400%	14
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-S	070	IN STA	0	0	0%	146	0%	874	1,747	200%	874	200%	1,747
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5655	VOCAT	6525	VOCATIONAL REHAB-S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	6417	INST/SERV/HHS BASIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	021	FOOD	0	10	0%	307	3%	43	239	559%	65	368%	3,680
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	024	MAINT	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	027	TRANS	0	0	0%	2,107	0%	0	0	0%	6,320	0%	25,281
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	028	TRANS	1,148	1,086	95%	1,431	76%	1,148	1,563	136%	1,431	109%	20,413
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	029	INTRA-	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	030	EQUIP	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	039	TELEC	189	198	105%	303	66%	189	396	209%	303	131%	3,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	040	INDIRE	0	575	0%	3,292	17%	0	1,098	0%	9,876	11%	39,504
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	041	AUDIT	0	0	0%	138	0%	0	579	0%	413	140%	1,650
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	042	ADDITI	0	0	0%	1,943	0%	0	0	0%	5,828	0%	23,311
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	057	BOOKS	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	070	IN STA	44	0	0%	86	0%	44	0	0%	86	0%	800
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	072	GRANT	36,372	220,309	606%	34,744	634%	561,880	833,219	148%	536,736	155%	1,272,809
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	080	OUT O	1,055	1,846	175%	2,450	75%	1,055	3,864	366%	2,450	158%	12,225
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	102	CONTF	16,264	0	0%	17,574	0%	19,435	0	0%	21,000	0%	21,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	601	STATE	141,405	77,233	55%	176,568	44%	161,228	289,771	180%	201,321	144%	3,366,940
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	602	STATE	39,948	10,652	27%	54,131	20%	53,030	68,741	130%	71,857	96%	1,205,586
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5660	ADULT	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	026	ORGAN	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	027	TRANS	0	0	0%	1,053	0%	0	0	0%	3,160	0%	12,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	028	TRANS	0	656	0%	217	303%	0	854	0%	650	131%	2,599
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	029	INTRA-	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	030	EQUIP	0	0	0%	86	0%	0	43	0%	258	17%	1,030
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	039	TELEC	0	56	0%	77	72%	0	111	0%	232	48%	926
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	040	INDIRE	0	405	0%	1,451	28%	0	775	0%	4,353	18%	17,413
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	042	ADDITI	0	0	0%	755	0%	0	0	0%	2,265	0%	9,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	070	IN STA	0	71	0%	215	33%	0	201	0%	644	31%	2,575
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	080	OUT O	0	0	0%	197	0%	0	0	0%	592	0%	2,369
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	102	CONTF	0	0	0%	172	0%	0	0	0%	515	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1859	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	026	ORGAN	0	0	0%	47	0%	500	500	100%	567	88%	567
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	027	TRANS	0	0	0%	1,053	0%	0	0	0%	3,160	0%	12,640
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	028	TRANS	345	656	190%	476	138%	345	854	248%	476	179%	5,199
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	029	INTRA-	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	030	EQUIP	0	0	0%	86	0%	0	0	0%	258	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	039	TELEC	147	108	74%	165	66%	250	285	114%	281	101%	1,774
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	040	INDIRE	0	1,047	0%	1,809	58%	0	2,102	0%	5,427	39%	21,706
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	041	AUDIT	0	0	0%	22	0%	0	41	0%	65	64%	258
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	042	ADDITI	0	0	0%	879	0%	0	0	0%	2,637	0%	10,548
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	057	BOOKS	0	0	0%	26	0%	0	0	0%	79	0%	314

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	070	IN STA	229	0	0%	456	0%	455	291	64%	904	32%	5,131
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	080	OUT O	891	0	0%	1,420	0%	1,551	61	4%	2,474	2%	5,150
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1860	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	028	TRANS	172	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	102	CONTF	0	0	0%	0	0%	64,111	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1862	TUITION GUARANTEE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1862	TUITION GUARANTEE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1863	PAUL DOUGLAS SCHO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1863	PAUL DOUGLAS SCHO	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1863	PAUL DOUGLAS SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1864	SCHOLARSHIPS FOR (	107	SCHOL	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1864	SCHOLARSHIPS FOR (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1865	NEW ENGLAND BOARI	107	SCHOL	0	0	0%	12,250	0%	73,500	147,000	200%	73,500	200%	147,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1865	NEW ENGLAND BOARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	028	TRANS	172	0	0%	0	0%	172	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	039	TELEC	47	0	0%	0	0%	47	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	1868	CLOSED SCHOOL TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	021	FOOD	0	0	0%	52	0%	0	0	0%	155	0%	618
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	026	ORGAN	0	0	0%	158	0%	0	0	0%	473	0%	1,893
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	027	TRANS	0	0	0%	527	0%	0	0	0%	1,580	0%	6,320
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	028	TRANS	0	328	0%	217	151%	0	427	0%	650	66%	2,599
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	029	INTRA-	0	0	0%	22	0%	0	0	0%	65	0%	258
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	030	EQUIPI	0	0	0%	172	0%	451	0	0%	697	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	039	TELEC	0	40	0%	116	34%	0	79	0%	349	23%	1,395
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	040	INDIRE	0	362	0%	960	38%	0	717	0%	2,881	25%	11,522
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	042	ADDITI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	057	BOOKS	0	0	0%	13	0%	0	0	0%	39	0%	156
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	070	IN STA	0	0	0%	111	0%	0	0	0%	334	0%	1,334
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	080	OUT O	595	0	0%	3,213	0%	595	0	0%	3,213	0%	7,217
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	102	CONTF	0	0	0%	14,583	0%	0	0	0%	43,750	0%	175,000
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	235	TRANS	0	0	0%	71	0%	0	0	0%	213	0%	852
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	6777	ADMINISTRATION FEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	021	FOOD	0	0	0%	43	0%	0	0	0%	129	0%	515
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	026	ORGAN	0	0	0%	215	0%	150	150	100%	165	91%	2,575
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	029	INTRA-	0	0	0%	17	0%	0	0	0%	52	0%	206
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	030	EQUIPI	0	0	0%	172	0%	0	0	0%	515	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	039	TELEC	95	119	125%	117	101%	95	220	233%	117	188%	1,829
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	057	BOOKS	0	0	0%	34	0%	0	0	0%	103	0%	412
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	065	BOARD	0	0	0%	86	0%	0	0	0%	258	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	070	IN STA	0	0	0%	86	0%	25	0	0%	31	0%	1,030
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	080	OUT O	0	0	0%	94	0%	0	0	0%	283	0%	1,133
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	235	TRANS	0	0	0%	172	0%	0	0	0%	515	0%	2,060
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5665	HIGHEI	8679	HIGHER EDUCATION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0807	ARRA ED TECH STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0810	EDUC FOR DISADVANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0811	ARRA - EDUCATION F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0811	ARRA - EDUCATION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0814	ARRA - PRT B SEC 611	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0814	ARRA - PRT B SEC 611	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0815	ARRA - PRT B SEC 619	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0815	ARRA - PRT B SEC 619	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0817	VOCATIONAL REHABIL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0817	VOCATIONAL REHABIL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0817	VOCATIONAL REHABIL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0817	VOCATIONAL REHABIL	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0817	VOCATIONAL REHABIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVING	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0818	INDEPENDENT LIVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDER	603	VR CLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0819	SERVICES FOR OLDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUTRI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0822	ARRA - FOOD & NUTRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5699	ARRA S	0884	ARRA - WIA YOUTH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	056	CHART	96,128	0	0%	350,395	0%	96,128	0	0%	350,395	0%	4,324,921
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	079	GRANT	0	0	0%	77,706,842	0%	113,715,611	112,784,815	99%	113,620,975	99%	932,482,099
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	611	CHART	7,272,900	8,098,658	111%	12,906,128	63%	9,988,748	12,417,170	124%	17,725,536	70%	39,449,774
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	616	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	623	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	624	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	625	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	626	ADEQ I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	627	ED JOE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7550	ADEQUATE EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER	5600	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	056	EDUCATION DE	ALL OTHER				CATEGORY TOTALS			16,032,045	16,087,776	100%	110,708,341	15%	167,331,950	172,849,110	103%	196,332,398	88%	1,279,759,277
2017		56	EDUCATION DEP	056	EDUCATION DE	AGENCY TOTALS							17,715,132	18,592,288	105%	112,884,132	16%	172,462,824	178,934,426	104%	202,832,030	88%	1,307,604,700
2017	010	56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSON	5700	POSTS	1125	COLLEGE ACCESS CH	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSON	5700	POSTS	2079	CAREER SCHOOL LICE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSON	5700	POSTS	5407	ADMINISTRATION - FIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSON	5700	POSTS	5407	ADMINISTRATION - FIN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSON	5700	POSTS	6711	VETERANS EDUCATIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP P	5700	POSTS	1125	COLLEGE ACCESS CH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP P	5700	POSTS	2078	ADMIN FEES - CLOSED	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP P	5700	POSTS	2079	CAREER SCHOOL LICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP P	5700	POSTS	2359	TUITION GUARANTY F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP P	5700	POSTS	5407	ADMINISTRATION - FIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017		56	EDUCATION DEP	057	POSTSECONDA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	OVERTIME TOTALS	5700	POSTS	5407	ADMINISTRATION - FIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	1125	COLLEGE ACCESS CH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2044	LARGE ANIMAL VETER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2078	ADMIN FEES - CLOSED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2079	CAREER SCHOOL LICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2359	TUITION GUARANTY F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	2364	CHANCELLORS FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5407	ADMINISTRATION - FIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5450	PAUL DOUGLAS SCHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	5451	CAREER SCHOOL LICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6072	NE BD OF HIGHER EDU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6074	GRANITE STATE SCHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6075	SPECL STUDENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6076	SPECL STUDENT GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6077	WORKFORCE INCENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6078	NH INCENTIVE PROGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6093	LEVERAGED INCENTIV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6711	VETERANS EDUCATIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	6725	TEACHER QUALITY INI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	5700	POSTS	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS	9998	ERP GI	9785	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2078	ADMIN FEES - CLOSED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2079	CAREER SCHOOL LICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	2359	TUITION GUARANTY F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CONSULTANTS TO	5700	POSTS	5407	ADMINISTRATION - FIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	0005	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	1125	COLLEGE ACCESS CH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2044	LARGE ANIMAL VETER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2078	ADMIN FEES - CLOSED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2079	CAREER SCHOOL LICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2359	TUITION GUARANTY F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	2364	CHANCELLORS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5407	ADMINISTRATION - FIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5450	PAUL DOUGLAS SCHO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	5451	CAREER SCHOOL LICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6072	NE BD OF HIGHER EDU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6074	GRANITE STATE SCHO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6075	SPECL STUDENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6076	SPECL STUDENT GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6077	WORKFORCE INCENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6078	NH INCENTIVE PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6093	LEVERAGED INCENTIV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6711	VETERANS EDUCATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	5700	POSTS	6725	TEACHER QUALITY INI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENS	9998	ERP GI	9785	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1822	CART PROVIDER	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2044	LARGE ANIMAL VETER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2078	ADMIN FEES - CLOSED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2079	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2359	TUITION GUARANTY F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	2364	CHANCELLORS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5407	ADMINISTRATION - FIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCHO	300	REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5450	PAUL DOUGLAS SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	5451	CAREER SCHOOL LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER EDU	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6072	NE BD OF HIGHER EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCHO	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6074	GRANITE STATE SCHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GRA	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GRA	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6077	WORKFORCE INCENT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROGR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROGR	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6078	NH INCENTIVE PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENTIV	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6093	LEVERAGED INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6711	VETERANS EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY INI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER	5700	POSTS	6725	TEACHER QUALITY INI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEP	057	POSTSECONDA	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							1,029,907	1,582,104	154%	1,211,935	131%	3,011,617	3,679,276	122%	3,551,920	104%	15,656,989
2017		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							46,207	49,460	107%	55,738	89%	135,332	107,254	79%	165,196	65%	725,755
2017		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							0	1,699	0%	11,422	15%	671	4,199	626%	11,978	35%	137,060
2017		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							515,947	793,208	154%	633,670	125%	1,507,257	1,844,346	122%	1,860,095	99%	8,157,394
2017		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							56,188	54,829	98%	196,187	28%	388,444	338,354	87%	740,949	46%	2,425,523
2017		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							34,837	23,212	67%	66,840	35%	87,554	111,887	128%	169,493	66%	742,703
2017		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							16,032,045	16,087,776	100%	110,708,341	15%	167,331,950	172,849,110	103%	196,332,398	88%	1,279,759,277
2017		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								17,715,132	18,592,288	105%	112,884,132	16%	172,462,824	178,934,426	104%	202,832,030	88%	1,307,604,700
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	4828	CARL PERKINS STATE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	4828	CARL PERKINS STATE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	5405	POLICE STANDARDS -	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	5931	COLLEGE SYSTEM OF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5800	NH CO	6340	ADMINISTRATION	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4024	HEALTH EDUCATION E	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4825	CARL PERKINS GRANT	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4829	TRIO GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4829	TRIO GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4841	TITLE III	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4852	TITLE III GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	4852	TITLE III GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6060	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6060	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6060	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6060	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6062	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6062	CTR TRAINING - BUSIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	6062	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5810	NH TEC	9110	TITLE IV FINANCIAL AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4824	CARL PERKINS PROGF	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4865	NSF - NBC2 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4865	NSF - NBC2 GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4866	MONITORING NH FISH	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4867	BIO-CONNECT-NH GRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4867	BIO-CONNECT-NH GRA	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	4868	WATERSHED WATCH (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	5326	STRATHAM CARL PER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	5326	STRATHAM CARL PER	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6070	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6070	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6070	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6070	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6071	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6071	CTR TRAINING - BUSIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	6071	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5820	NH TEC	8664	NH INBRE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	4823	CARL PERKINS PROGF	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6080	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6080	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6080	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6080	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6081	WELLNESS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6081	WELLNESS CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6081	WELLNESS CENTER	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6082	FAMILY - CHILD RESOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6082	FAMILY - CHILD RESOU	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6082	FAMILY - CHILD RESOU	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6086	DORMITORIES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6086	DORMITORIES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6086	DORMITORIES	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6087	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6087	CTR TRAINING - BUSIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6087	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6088	STUDENT CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6088	STUDENT CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	6088	STUDENT CENTER	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5830	NH TEC	9130	TITLE IV FINANCIAL AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	4827	CARL PERKINS GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	4835	LEADERSHIP NORTH (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	4837	CONWAY ACADEMIC L	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	5960	US DOE FIPSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6038	EARLY CHILDHOOD DE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6038	EARLY CHILDHOOD DE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6038	EARLY CHILDHOOD DE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6150	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6150	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6150	EDUCATION DIVISION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6150	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6152	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6152	CTR TRAINING - BUSIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6152	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6962	DAY CARE CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6962	DAY CARE CENTER	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6962	DAY CARE CENTER	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6976	TWITCHELL PROPERT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	6976	TWITCHELL PROPERT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	8067	CHILDARE R&R FY-10	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	8067	CHILDARE R&R FY-10	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	9063	BERLIN WELLNESS CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	9063	BERLIN WELLNESS CE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	9063	BERLIN WELLNESS CE	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5840	NH TEC	9140	TITLE IV FINANCIAL AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	4821	CARL PERKINS PROGF	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	5338	USDOE FIPSE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6023	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6023	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6023	EDUCATION DIVISION	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6023	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6024	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6024	CTR TRAINING - BUSIN	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	6024	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5850	NH TEC	8668	EFFICIENCY TRAINING	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	4826	CARL PERKINS GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6310	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6310	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6310	EDUCATION DIVISION	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6310	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6311	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6311	CTR TRAINING - BUSIN	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	6311	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5860	NH TEC	9160	TITLE IV FINANCIAL AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	4822	CARL PERKINS PROGR	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6330	EDUCATION DIVISION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6330	EDUCATION DIVISION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6330	EDUCATION DIVISION	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6330	EDUCATION DIVISION	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6331	CTR TRAINING - BUSIN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6331	CTR TRAINING - BUSIN	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6331	CTR TRAINING - BUSIN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6332	WELLNESS CENTER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6332	WELLNESS CENTER	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	6332	WELLNESS CENTER	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSON	5870	NH TEC	9170	TITLE IV FINANCIAL AID	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	1836	DIRECT CONNECT GR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	4808	QM ON-LINE AA DEGR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	4809	NHHEAF-EARLIEST CC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	4828	CARL PERKINS STATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	4873	COMM SOCIAL SVCS S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	4898	EARLY CHILD EDUC S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	5405	POLICE STANDARDS -	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	5963	MATH/SCIENCE PARTN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	5977	MATHEMATICS SCIENC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	6028	MATHEMATICS LEARN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	6340	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5800	NH CO	6342	PROJECT RUNNING ST	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	4024	HEALTH EDUCATION E	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	4825	CARL PERKINS GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	4829	TRIO GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	4841	TITLE III	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	4852	TITLE III GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	5325	MANCHESTER CARL P	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	6060	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	6062	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9009	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9013	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9016	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9017	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9110	TITLE IV FINANCIAL AID	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5810	NH TEC	9201	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	2378	NH COASTAL MONITO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4824	CARL PERKINS PROGR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4848	BIO-LINK GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4860	NATIONAL BIO-MANUF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4865	NSF - NBC2 GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4867	BIO-CONNECT-NH GR/	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	4868	WATERSHED WATCH (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	5326	STRATHAM CARL PER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	5900	THE DORR FOUNDATI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	5909	CAREGIVER TRAINING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	6070	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	6071	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9018	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9019	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9020	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9021	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9120	TITLE IV FINANCIAL AID	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5820	NH TEC	9202	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	4823	CARL PERKINS PROGR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	4854	WATER GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	5327	CONCORD CARIL PER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6080	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6081	WELLNESS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6082	FAMILY - CHILD RESOU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6086	DORMITORIES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6087	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	6088	STUDENT CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9022	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9023	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9028	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9029	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9130	TITLE IV FINANCIAL AI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5830	NH TEC	9203	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	1884	NH TALENT TEAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	2377	ENTREPRENEURIAL &	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4827	CARL PERKINS GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4832	QUALITY EARLY LEARI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4834	PROJECT IVEHOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4835	LEADERSHIP NORTH (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4836	RESOURCE - REFERR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4838	CONWAY SCIENCE LA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4839	NSF - PROJECT SIMBE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	4840	STEM/NH EPSCOR RII	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	5328	BERLIN CARL PERKINS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	6038	EARLY CHILDHOOD DE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	6150	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	6152	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	6962	DAY CARE CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	6976	TWITCHELL PROPERT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	8067	CHILDARE R&R FY-10	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	8659	NH LAUNCH PAD PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9042	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9043	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9044	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9045	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9063	BERLIN WELLNESS CE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9140	TITLE IV FINANCIAL AI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5840	NH TEC	9204	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	4821	CARL PERKINS PROGI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	5329	LACONIA CARL PERKI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	5338	USDOE FIPSE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	6023	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	6024	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	8668	EFFICIENCY TRAINING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9030	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9031	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9032	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9033	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9150	TITLE IV FINANCIAL AI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5850	NH TEC	9205	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	4826	CARL PERKINS GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	5330	CLAREMONT CARIL PE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	6310	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	6311	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9034	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9035	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9036	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9037	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9160	TITLE IV FINANCIAL AI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5860	NH TEC	9206	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	4815	COMMUNITIES OF SCH	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	4816	COMMUNITY SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	4822	CARL PERKINS PROGI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	5331	NASHUA CARL PERKIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	6330	EDUCATION DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	6331	CTR TRAINING - BUSIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	6332	WELLNESS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9038	SEOG SCHOLARSHIPS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9039	ACADEMIC COMPETIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9040	COLLEGE WORK STUD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9041	INSTITUTE GRANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9170	TITLE IV FINANCIAL AI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5870	NH TEC	9207	PERKINS LOAN REVOL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP P	5899	ARRA S	0921	EARLY SUPPORT & SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5800	NH CO	5977	MATHEMATICS SCIEN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5800	NH CO	6028	MATHEMATICS LEARN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5800	NH CO	6340	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5800	NH CO	6342	PROJECT RUNNING S	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5810	NH TEC	6060	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5810	NH TEC	6062	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5820	NH TEC	4867	BIO-CONNECT-NH GR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5820	NH TEC	6070	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5820	NH TEC	6071	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TEC	6080	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TEC	6081	WELLNESS CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TE(	6082	FAMILY - CHILD RESOU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TE(	6086	DORMITORIES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TE(	6087	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5830	NH TE(	6088	STUDENT CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5840	NH TE(	6150	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5840	NH TE(	6152	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5840	NH TE(	6962	DAY CARE CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5840	NH TE(	6976	TWITCHELL PROPERT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5840	NH TE(	9063	BERLIN WELLNESS CE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5850	NH TE(	6023	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5850	NH TE(	6024	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5860	NH TE(	6310	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5860	NH TE(	6311	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5870	NH TE(	6330	EDUCATION DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5870	NH TE(	6331	CTR TRAINING - BUSIN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS	5870	NH TE(	6332	WELLNESS CENTER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		58	COMM COLLEGE	058	COMM COLLEG	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	1836	DIRECT CONNECT GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	3900	UNIQUE ANNUAL ALLC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	3925	UNIQUE ENDOWMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4053	STANDARDIZING TECH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4804	NHHEAF-BUILDING WE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4808	QM ON-LINE AA DEGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4809	NHHEAF-EARLIEST CC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4820	CARL PERKINS PASS T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4828	CARL PERKINS STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4873	COMM SOCIAL SVCS S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4876	EMET PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4880	NURSING LEVERAGE (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	4898	EARLY CHILD EDUC S(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	5405	POLICE STANDARDS -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	5441	NHHEAF-FAST TRACK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	5963	MATH/SCIENCE PARTN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	5977	MATHEMATICS SCIEN(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6028	MATHEMATICS LEARN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6052	FLED ED LOAN PROGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6090	TECH LOAN FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6166	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6300	PSVTE FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6340	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6342	PROJECT RUNNING S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6351	GOVERNORS SUCCES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6750	BOARD OF GOVERNO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	6881	INFORMATION TECHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	8063	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5800	NH CO	8260	DORMITORY ACCOUN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	4024	HEALTH EDUCATION E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	4825	CARL PERKINS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	4829	TRIO GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	4841	TITLE III	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	4852	TITLE III GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	5325	MANCHESTER CARL P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	6060	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	6062	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	6063	SALE OF SAND - GRAV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	6069	BLDG PROJECT REVO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9009	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9013	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9016	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9017	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9110	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5810	NH TE(	9201	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	2378	NH COASTAL MONITO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4051	MCCOURT TRUST SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4057	NH CDD START HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4058	NHCUC START HOSP F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4059	PASS PROM GRANT P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4824	CARL PERKINS PROGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4848	BIO-LINK GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4849	PEASE HUD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4853	COMMUNITY SVCS WC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4859	NHHEAF NETWORK IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4860	NATIONAL BIO-MANUF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4861	CSEMS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4862	MARKETING EDUCATI(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4865	NSF - NBC2 GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4866	MONITORING NH FISH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4867	BIO-CONNECT-NH GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TE(	4868	WATERSHED WATCH (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	5326	STRATHAM CARL PER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	5900	THE DORR FOUNDATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	5909	CAREGIVER TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	6070	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	6071	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	8664	NH INBRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9018	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9019	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9020	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9021	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9120	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5820	NH TEC	9202	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4041	HEALTH ED CENTER E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4823	CARL PERKINS PROGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4831	NHTI PICNIC PAVILION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4854	WATER GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4856	TEACHER QUALITY EN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4857	TABLET PC INTEGRAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	4871	IT CAREER PATHWAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	5327	CONCORD CARIL PER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6080	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6081	WELLNESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6082	FAMILY - CHILD RESOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6083	BOARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6086	DORMITORIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6087	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	6088	STUDENT CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	8261	STUDENT ACTIVITY CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9022	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9023	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9028	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9029	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9130	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5830	NH TEC	9203	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	1884	NH TALENT TEAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	2377	ENTREPRENEURIAL &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4807	UNITED WAY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4827	CARL PERKINS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4832	QUALITY EARLY LEAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4833	TILLOTSON FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4834	PROJECT IVEHOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4835	LEADERSHIP NORTH (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4836	RESOURCE - REFERR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4837	CONWAY ACADEMIC L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4838	CONWAY SCIENCE LA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4839	NSF - PROJECT SIMBE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	4840	STEM/NH EPSCOR RII	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	5328	BERLIN CARL PERKINS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	5960	US DOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	6038	EARLY CHILDHOOD DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	6150	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	6152	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	6962	DAY CARE CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	6976	TWITCHELL PROPERT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	8067	CHILDARE R&R FY-10	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	8659	NH LAUNCH PAD PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9042	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9043	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9044	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9045	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9063	BERLIN WELLNESS CE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9140	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5840	NH TEC	9204	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	4042	BOYS & GIRLS CLUB G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	4814	ENERGY SERVICES &	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	4821	CARL PERKINS PROGI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	5329	LACONIA CARL PERKI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	5338	USDOE FIPSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	6023	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	6024	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	8668	EFFICIENCY TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9030	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9031	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9032	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9033	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9150	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5850	NH TEC	9205	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	4052	RVCC & CMS CONNEC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	4826	CARL PERKINS GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	5330	CLAREMONT CARIL PE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	6310	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	6311	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9034	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9035	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9036	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9037	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9160	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	9206	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	4815	COMMUNITIES OF SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	4816	COMMUNITY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	4817	AIRCRFT MAINT CTR F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	4822	CARL PERKINS PROGF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	5331	NASHUA CARL PERKIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	6330	EDUCATION DIVISION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	6331	CTR TRAINING - BUSIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	6332	WELLNESS CENTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9038	SEOG SCHOLARSHIPS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9039	ACADEMIC COMPETIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9040	COLLEGE WORK STUD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9041	INSTITUTE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9170	TITLE IV FINANCIAL AI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5870	NH TEC	9207	PERKINS LOAN REVOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5899	ARRA S	0921	EARLY SUPPORT & SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	9998	ERP GI	9786	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS	5860	NH TEC	6313	CLAREMEONT LIBRAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	4053	STANDARDIZING TECH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	4808	QM ON-LINE AA DEGR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	4809	NHHEAF-EARLIEST CC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	4828	CARL PERKINS STATE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	6028	MATHEMATICS LEARN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5800	NH CO	6340	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	4825	CARL PERKINS GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	4841	TITLE III	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	4852	TITLE III GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	6060	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	6062	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	9009	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	9013	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	9016	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5810	NH TEC	9017	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	2378	NH COASTAL MONITO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	4824	CARL PERKINS PROGF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	4865	NSF - NBC2 GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	4867	BIO-CONNECT-NH GR/	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	4868	WATERSHED WATCH (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	6070	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	6071	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	9018	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	9019	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	9020	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5820	NH TEC	9021	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	4823	CARL PERKINS PROGF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6080	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6081	WELLNESS CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6082	FAMILY - CHILD RESOU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6083	BOARD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6086	DORMITORIES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6087	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	6088	STUDENT CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	9022	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	9023	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	9028	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5830	NH TEC	9029	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	2377	ENTREPRENEURIAL &	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4827	CARL PERKINS GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4834	PROJECT IVEHOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4835	LEADERSHIP NORTH (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4836	RESOURCE - REFERR/	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4837	CONWAY ACADEMIC L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4838	CONWAY SCIENCE LA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4839	NSF - PROJECT SIMBE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	4840	STEM/NH EPSCOR RII	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	6038	EARLY CHILDHOOD DE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	6150	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	6152	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	6962	DAY CARE CENTER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	6976	TWITCHELL PROPERT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	8067	CHILDARE R&R FY-10	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	9042	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	9043	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	9044	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	9045	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5840	NH TEC	9063	BERLIN WELLNESS CE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	4821	CARL PERKINS PROGR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	5338	USDOE FIPSE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	6023	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	6024	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	9030	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	9031	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	9032	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5850	NH TEC	9033	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	4826	CARL PERKINS GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	6310	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	6311	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	9034	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	9035	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	9036	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	9037	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5860	NH TEC	9067	NSF/ATE COLLEGE FA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	4815	COMMUNITIES OF SCH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	4817	AIRCRFT MAINT CTR F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	4822	CARL PERKINS PROGR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	6330	EDUCATION DIVISION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	6331	CTR TRAINING - BUSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	9038	SEOG SCHOLARSHIPS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	9039	ACADEMIC COMPETIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	9040	COLLEGE WORK STUD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TO	5870	NH TEC	9041	INSTITUTE GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	0005	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	3900	UNIQUE ANNUAL ALLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	3925	UNIQUE ENDOWMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4053	STANDARDIZING TECH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4804	NHHEAF-BUILDING WE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4808	QM ON-LINE AA DEGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4809	NHHEAF-EARLIEST CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4820	CARL PERKINS PASS T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4828	CARL PERKINS STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4873	COMM SOCIAL SVCS S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4876	EMET PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4880	NURSING LEVERAGE (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	4898	EARLY CHILD EDUC S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	5405	POLICE STANDARDS -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	5441	NHHEAF-FAST TRACK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6028	MATHEMATICS LEARN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6052	FLED ED LOAN PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6090	TECH LOAN FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6166	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6300	PSVTE FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6340	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6342	PROJECT RUNNING S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6351	GOVERNORS SUCCES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6750	BOARD OF GOVERNO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	6881	INFORMATION TECHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	8063	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5800	NH CO	8260	DORMITORY ACCOUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	4024	HEALTH EDUCATION E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	4825	CARL PERKINS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	4829	TRIO GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	4841	TITLE III	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	4852	TITLE III GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	5325	MANCHESTER CARL P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	6060	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	6062	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	6063	SALE OF SAND - GRAV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	6069	BLDG PROJECT REVO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9009	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9013	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9016	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9017	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9110	TITLE IV FINANCIAL AID	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5810	NH TEC	9201	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	2378	NH COASTAL MONITO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4051	MCCOURT TRUST SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4057	NH CDD START HOSP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4058	NHCUC START HOSP F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4059	PASS PROM GRANT P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4824	CARL PERKINS PROGR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4848	BIO-LINK GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4849	PEASE HUD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4853	COMMUNITY SVCS WC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4859	NHHEAF NETWORK IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4860	NATIONAL BIO-MANUF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4861	CSEMS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4862	MARKETING EDUCATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4865	NSF - NBC2 GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4866	MONITORING NH FISH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4867	BIO-CONNECT-NH GR/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	4868	WATERSHED WATCH (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	5326	STRATHAM CARL PER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	6070	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	6071	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9018	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9019	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9020	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9021	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9068	SPECIAL EDUCATION \	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9120	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5820	NH TEC	9202	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4041	HEALTH ED CENTER E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4823	CARL PERKINS PROGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4831	NHTI PICNIC PAVILION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4854	WATER GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4856	TEACHER QUALITY EN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4857	TABLET PC INTEGRAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	4871	IT CAREER PATHWAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	5327	CONCORD CARIL PER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6080	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6081	WELLNESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6082	FAMILY - CHILD RESOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6083	BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6086	DORMITORIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6087	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	6088	STUDENT CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	8261	STUDENT ACTIVITY CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9022	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9023	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9028	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9029	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9130	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5830	NH TEC	9203	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	2377	ENTREPRENEURIAL &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4807	UNITED WAY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4827	CARL PERKINS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4832	QUALITY EARLY LEAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4833	TILLOTSON FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4834	PROJECT IVEHOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4835	LEADERSHIP NORTH (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4836	RESOURCE - REFERR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4837	CONWAY ACADEMIC L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4838	CONWAY SCIENCE LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4839	NSF - PROJECT SIMBE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	4840	STEM/NH EPSCOR RII	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	5328	BERLIN CARL PERKINS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	6038	EARLY CHILDHOOD DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	6150	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	6152	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	6962	DAY CARE CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	6976	TWITCHELL PROPERT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	8067	CHILDARE R&R FY-10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9042	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9043	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9044	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9045	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9063	BERLIN WELLNESS CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9140	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5840	NH TEC	9204	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	4042	BOYS & GIRLS CLUB G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	4814	ENERGY SERVICES &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	4821	CARL PERKINS PROGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	5329	LACONIA CARL PERKI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	5338	USDOE FIPSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	6023	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	6024	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9030	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9031	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9032	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9033	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9150	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5850	NH TEC	9205	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	4052	RVCC & CMS CONNEC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	4826	CARL PERKINS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	5330	CLAREMONT CARIL PE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	6310	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	6311	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9034	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9035	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9036	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9037	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9067	NSF/ATE COLLEGE FA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9160	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	9206	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	4815	COMMUNITIES OF SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	4816	COMMUNITY SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	4817	AIRCRFT MAINT CTR F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	4822	CARL PERKINS PROGI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	5331	NASHUA CARL PERKIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	6330	EDUCATION DIVISION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	6331	CTR TRAINING - BUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	6332	WELLNESS CENTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9038	SEOG SCHOLARSHIPS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9039	ACADEMIC COMPETIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9040	COLLEGE WORK STUD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9041	INSTITUTE GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9170	TITLE IV FINANCIAL AI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5870	NH TEC	9207	PERKINS LOAN REVOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5899	ARRA S	0921	EARLY SUPPORT & SE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	9998	ERP GI	9786	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENS	5860	NH TEC	6313	CLAREMEONT LIBRAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	1836	DIRECT CONNECT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALLC	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	3900	UNIQUE ANNUAL ALLC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMENT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMENT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	3925	UNIQUE ENDOWMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4053	STANDARDIZING TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4808	QM ON-LINE AA DEGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4809	NHHEAF-EARLIEST CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS T	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS T	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4820	CARL PERKINS PASS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4828	CARL PERKINS STATE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4828	CARL PERKINS STATE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4828	CARL PERKINS STATE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4828	CARL PERKINS STATE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4828	CARL PERKINS STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS S	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS S	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4873	COMM SOCIAL SVCS S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4876	EMET PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE (	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE (	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4880	NURSING LEVERAGE (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS -	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS -	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS -	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS -	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5405	POLICE STANDARDS -	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM OF	635	CCSNH	250,462	3,647,917	1,456%	257,976	1,414%	751,386	10,943,750	1,456%	773,928	1,414%	43,775,000
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS C	635	CCSNH	360,081	0	0%	0	0%	1,080,243	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	635	CCSNH	358,844	0	0%	0	0%	1,076,533	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	635	CCSNH	845,463	0	0%	0	0%	2,536,389	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	635	CCSNH	338,691	0	0%	0	0%	1,016,072	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	635	CCSNH	461,805	0	0%	0	0%	1,385,416	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5937	NASHUA CC	635	CCSNH	390,098	0	0%	0	0%	1,170,295	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	635	CCSNH	369,556	0	0%	0	0%	1,108,667	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5963	MATH/SCIENCE PARTN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6028	MATHEMATICS LEARN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6166	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6340	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING ST	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING ST	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING ST	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6342	PROJECT RUNNING ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCES	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6351	GOVERNORS SUCCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6750	BOARD OF GOVERNO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	6881	INFORMATION TECHN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8063	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8063	WORKERS COMPENSA	062	WORK	1,206	0	0%	0	0%	1,330	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8063	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5800	NH CO	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4024	HEALTH EDUCATION E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4825	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4841	TITLE III	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	5325	MANCHESTER CARL P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6062	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6063	SALE OF SAND - GRAV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	6069	BLDG PROJECT REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9009	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9016	COLLEGE WORK STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9017	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9110	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5810	NH TEC	9201	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	2378	NH COASTAL MONITO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4051	MCCOURT TRUST SCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4051	MCCOURT TRUST SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4057	NH CDD START HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4058	NHCUC START HOSP F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4059	PASS PROM GRANT P	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4824	CARL PERKINS PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4849	PEASE HUD GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS WC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS WC	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS WC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS WC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4853	COMMUNITY SVCS WC	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4866	MONITORING NH FISH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4867	BIO-CONNECT-NH GR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH (	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	4868	WATERSHED WATCH (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5326	STRATHAM CARL PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5900	THE DORR FOUNDATI(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	5909	CAREGIVER TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	6071	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	8664	NH INBRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9018	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9020	COLLEGE WORK STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION \	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION \	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9068	SPECIAL EDUCATION \	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9120	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5820	NH TEC	9202	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4041	HEALTH ED CENTER E	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4041	HEALTH ED CENTER E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4823	CARL PERKINS PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4831	NHTI PICNIC PAVILION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4854	WATER GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4854	WATER GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4854	WATER GRANT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4854	WATER GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	4871	IT CAREER PATHWAY	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	5327	CONCORD CARIL PER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6082	FAMILY - CHILD RESOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6083	BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6087	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY CE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	8261	STUDENT ACTIVITY CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9022	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9028	COLLEGE WORK STUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9130	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5830	NH TEC	9203	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	2377	ENTREPRENEURIAL &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4807	UNITED WAY	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4827	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4832	QUALITY EARLY LEAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4833	TILLOTSON FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4834	PROJECT IVEHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	615	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4835	LEADERSHIP NORTH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4836	RESOURCE - REFERR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4837	CONWAY ACADEMIC L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4839	NSF - PROJECT SIMBE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RII	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RII	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RII	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	4840	STEM/NH EPSCOR RII	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5328	BERLIN CARL PERKINS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5339	COMMERCIAL DRIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6038	EARLY CHILDHOOD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6152	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	6962	DAY CARE CENTER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	069	PROM(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	069	PROM(	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	6976	TWITCHELL PROPERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8067	CHILDARE R&R FY-10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	8659	NH LAUNCH PAD PRO.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9042	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9043	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9044	COLLEGE WORK STUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TE(	9063	BERLIN WELLNESS CE	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS CE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS CE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS CE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9063	BERLIN WELLNESS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9140	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5840	NH TEC	9204	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4042	BOYS & GIRLS CLUB G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4814	ENERGY SERVICES &	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	4821	CARL PERKINS PROGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5329	LACONIA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	6024	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	8668	EFFICIENCY TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9030	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9031	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9032	COLLEGE WORK STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9150	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5850	NH TEC	9205	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4052	RVCC & CMS CONNEC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	4826	CARL PERKINS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	5330	CLAREMONT CARIL PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	6311	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9034	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9035	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9036	COLLEGE WORK STUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	622	INSTITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9037	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9067	NSF/ATE COLLEGE FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	622	INSTITU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9160	TITLE IV FINANCIAL AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5860	NH TEC	9206	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4815	COMMUNITIES OF SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4817	AIRCRFT MAINT CTR F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	4822	CARL PERKINS PROGF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	5331	NASHUA CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6331	CTR TRAINING - BUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TEC	6332	WELLNESS CENTER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9038	SEOG SCHOLARSHIPS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9040	COLLEGE WORK STUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	622	INSTIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9041	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	619	SEOG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	620	ACG G	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	621	PERKIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9170	TITLE IV FINANCIAL AI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5870	NH TE(	9207	PERKINS LOAN REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOSIT	635	CCSNH	166,667	0	0%	0	0%	500,000	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5880	ADVAN	1873	ADVANCED COMPOSIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	5899	ARRA S	0921	EARLY SUPPORT & SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER	9998	ERP GI	9786	ACTIVITY ACCT AGY-0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		58	COMM COLLEGE	058	COMM COLLEG	ALL OTHER				CATEGORY TOTALS			3,542,872	3,647,917	103%	257,976	1,414%	10,626,330	10,943,750	103%	773,928	1,414%	43,775,000
2017		58	COMM COLLEGE	058	COMM COLLEG	AGENCY TOTALS							3,542,872	3,647,917	103%	257,976	1,414%	10,626,330	10,943,750	103%	773,928	1,414%	43,775,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	FULL TIME PERSON	5900	NH RE	1051	ADMINISTRATION	016	PERSC	262,166	405,115	155%	313,402	129%	822,288	978,199	119%	982,989	100%	4,131,237
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	FULL TIME PERSON	5900	NH RE	1053	MEMBER SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	FULL TIME PERSON	5900	NH RE	1058	EMPLOYER SERVICES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	FULL TIME PERSON	5900	NH RE	1059	INFORMATION TECHN	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			262,166	405,115	155%	313,402	129%	822,288	978,199	119%	982,989	100%	4,131,237

2017	010	59	NH RETIREMENT	059	NH RETIREMEN	PART TIME TEMP P	5900	NH RE	1051	ADMINISTRATION	050	PERSC	4,496	0	0%	1,462	0%	15,117	0	0%	4,917	0%	15,001
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	PART TIME TEMP P	5900	NH RE	1053	MEMBER SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,496	0	0%	1,462	0%	15,117	0	0%	4,917	0%	15,001
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	OVERTIME TOTALS	5900	NH RE	1051	ADMINISTRATION	018	OVERT	1,862	392	21%	542	72%	5,393	4,849	90%	1,569	309%	10,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	OVERTIME TOTALS	5900	NH RE	1053	MEMBER SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	OVERTIME TOTALS	5900	NH RE	1058	EMPLOYER SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	OVERTIME TOTALS	5900	NH RE	1059	INFORMATION TECHN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	OVERTIME TOTALS				CATEGORY TOTALS			1,862	392	21%	542	72%	5,393	4,849	90%	1,569	309%	10,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1051	ADMINISTRATION	060	BENEF	143,687	168,405	117%	196,649	86%	422,190	469,497	111%	577,807	81%	2,327,518
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1053	MEMBER SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1054	TRUSTEES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1055	FINANCIAL REPORTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1058	EMPLOYER SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	1059	INFORMATION TECHN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	6167	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5900	NH RE	8502	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	5905	STATE	1052	STATE CONTRIBUTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS	9998	ERP GI	9787	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	BENEFITS TOTALS				CATEGORY TOTALS			143,687	168,405	117%	196,649	86%	422,190	469,497	111%	577,807	81%	2,327,518
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1051	ADMINISTRATION	046	CONSU	12,150	10,079	83%	22,570	45%	27,335	29,251	107%	50,778	58%	173,565
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1053	MEMBER SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CONSULTANTS TO	5900	NH RE	1059	INFORMATION TECHN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	CONSULTANTS TOTALS				CATEGORY TOTALS			12,150	10,079	83%	22,570	45%	27,335	29,251	107%	50,778	58%	173,565
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	0005	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1051	ADMINISTRATION	020	CURRE	19,162	5,470	29%	37,867	14%	32,127	23,047	72%	63,489	36%	186,698
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1053	MEMBER SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1054	TRUSTEES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1055	FINANCIAL REPORTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1058	EMPLOYER SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	1059	INFORMATION TECHN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	6167	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5900	NH RE	8502	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	5905	STATE	1052	STATE CONTRIBUTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENS	9998	ERP GI	9787	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			19,162	5,470	29%	37,867	14%	32,127	23,047	72%	63,489	36%	186,698
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	022	RENTS	1,864	70,785	3,797%	2,117	3,344%	96,042	138,381	144%	109,041	127%	437,030
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	023	HEAT E	5,836	140	2%	8,263	2%	19,200	9,881	51%	27,184	36%	107,837
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	024	MAINT	6,766	6,467	96%	4,080	158%	19,850	23,810	120%	11,971	199%	75,616
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	026	ORGAN	0	0	0%	1,667	0%	585	1,535	262%	1,042	147%	20,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	030	EQUIPI	500	131	26%	500	26%	900	5,000	556%	900	556%	5,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	037	TECHN	999	730	73%	999	73%	2,784	2,930	105%	2,784	105%	100,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	038	TECHN	98,926	113,080	114%	135,565	83%	128,558	358,308	279%	176,171	203%	913,436
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	039	TELEC	725	2,828	390%	805	351%	7,956	7,056	89%	8,837	80%	39,467
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	040	INDIRE	0	0	0%	2,680	0%	0	0	0%	8,039	0%	32,157
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	045	PERSC	2,138	788	37%	8,519	9%	18,009	17,865	99%	71,754	25%	254,376
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	049	TRANS	0	0	0%	142	0%	0	1,700	0%	425	400%	1,700
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	064	RET PE	14,007	15,189	108%	20,119	75%	42,679	47,075	110%	61,301	77%	248,746
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	065	BOARD	0	653	0%	3,257	20%	0	1,491	0%	9,772	15%	39,090
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	066	EMPLO	-11,844	520	0%	7,026	7%	0	860	0%	21,078	4%	84,314
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	070	IN STA	766	117	15%	2,390	5%	1,997	315	16%	6,229	5%	17,455
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	080	OUT O	1,860	2,454	132%	3,093	79%	4,787	4,643	97%	7,963	58%	28,729
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT COM	061	UNEMI	0	103	0%	333	31%	0	2,505	0%	1,000	251%	4,000
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	6167	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	8502	WORKERS COMPENSA	062	WORK	0	0	0%	829	0%	0	-188	0%	2,485	-8%	9,942

2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5900	NH RE	8502	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER	5905	STATE	1052	STATE CONTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		59	NH RETIREMENT	059	NH RETIREMEN	ALL OTHER				CATEGORY TOTALS			122,543	213,985	175%	202,383	106%	343,346	623,168	181%	527,978	118%	2,418,895
2017		59	NH RETIREMENT	059	NH RETIREMEN	AGENCY TOTALS							566,066	803,446	142%	774,875	104%	1,667,796	2,128,011	128%	2,209,526	96%	9,262,913
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	FULL TIME PERSON	0699	ARRA S	0999	OFFICE OF ECONOMIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	FULL TIME PERSON	0699	ARRA S	0999	OFFICE OF ECONOMIC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	FULL TIME PERSON	0699	ARRA S	0999	OFFICE OF ECONOMIC	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	PART TIME TEMP P	0699	ARRA S	0999	OFFICE OF ECONOMIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	OVERTIME TOTALS	0699	ARRA S	0999	OFFICE OF ECONOMIC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	BENEFITS TOTALS	0699	ARRA S	0999	OFFICE OF ECONOMIC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	CURRENT EXPENS	0699	ARRA S	0999	OFFICE OF ECONOMIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	CURRENT EXPENS	0699	ARRA S	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	212	HEALT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER	0699	ARRA S	0999	OFFICE OF ECONOMIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		6	OFFICE OF ECON	006	OFFICE OF ECO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3172	REVENUE CENTERS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3172	REVENUE CENTERS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3432	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3432	ADMINISTRATION	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3432	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3480	SCIENCE STORE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSON	6100	MCAUL	3480	SCIENCE STORE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	PART TIME TEMP P	6100	MCAUL	3172	REVENUE CENTERS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	PART TIME TEMP P	6100	MCAUL	3432	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	PART TIME TEMP P	6100	MCAUL	3480	SCIENCE STORE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	OVERTIME TOTALS	6100	MCAUL	3432	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	OVERTIME TOTALS	6100	MCAUL	3480	SCIENCE STORE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	3172	REVENUE CENTERS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	3432	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	3480	SCIENCE STORE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	3481	DONATIONS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	7518	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	6100	MCAUL	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS	9998	ERP GI	9788	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CONSULTANTS TO	6100	MCAUL	3172	REVENUE CENTERS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CONSULTANTS TO	6100	MCAUL	3432	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CONSULTANTS TO	6100	MCAUL	3480	SCIENCE STORE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CONSULTANTS TO	6100	MCAUL	3481	DONATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	0006	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	3172	REVENUE CENTERS	020	CURRE	0	0	0%	63	0%	0	0	0%	188	0%	753
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	3432	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	3480	SCIENCE STORE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	3481	DONATIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	6100	MCAUL	7518	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENS	9998	ERP GI	9788	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	63	0%	0	0	0%	188	0%	753
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEF	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	048	CONTR	0	0	0%	387	0%	0	0	0%	1,160	0%	4,640
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER	6100	MCAUL	7518	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	ALL OTHER				CATEGORY TOTALS			0	0	0%	387	0%	0	0	0%	1,160	0%	4,640
2017		61	MCAULIFFE-SHEI	061	MCAULIFFE-SH	AGENCY TOTALS							0	0	0%	449	0%	0	0	0%	1,348	0%	5,392
2017	010	64	BOARDS AND CO	064	BOARDS AND C	BENEFITS TOTALS	6400	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	BENEFITS TOTALS	6458	PLUME	8658	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	BENEFITS TOTALS	9998	ERP GI	9789	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS AND C	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	CURRENT EXPENS	6400	BOARD	0006	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	CURRENT EXPENS	6458	PLUME	8658	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	CURRENT EXPENS	9998	ERP GI	9789	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS AND C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	ALL OTHER	6458	PLUME	8658	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	64	BOARDS AND CO	064	BOARDS AND C	ALL OTHER	6458	PLUME	8658	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS AND C	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		64	BOARDS AND CO	064	BOARDS AND C	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	FULL TIME PERSON	6600	NH OFI	8053	NH OFFICE OF VETER/	010	PERSC	18,723	31,748	170%	21,208	150%	56,112	71,037	127%	63,558	112%	289,698
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	FULL TIME PERSON	6600	NH OFI	8053	NH OFFICE OF VETER/	011	PERSC	5,741	0	0%	6,539	0%	17,224	16,017	93%	19,616	82%	86,063
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	FULL TIME PERSON	6600	NH OFI	8053	NH OFFICE OF VETER/	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			24,465	31,748	130%	27,746	114%	73,337	87,054	119%	83,174	105%	375,761
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	OVERTIME TOTALS	6600	NH OFI	8053	NH OFFICE OF VETER/	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	BENEFITS TOTALS	6600	NH OFI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	BENEFITS TOTALS	6600	NH OFI	8053	NH OFFICE OF VETER/	060	BENEF	11,696	17,920	153%	12,637	142%	34,863	39,649	114%	37,668	105%	160,941
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	BENEFITS TOTALS	6600	NH OFI	8057	GLOBAL WAR/TERROF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	BENEFITS TOTALS	9998	ERP GI	9790	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	BENEFITS TOTALS				CATEGORY TOTALS			11,696	17,920	153%	12,637	142%	34,863	39,649	114%	37,668	105%	160,941
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENS	6600	NH OFI	0006	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENS	6600	NH OFI	2216	VETERAN SERVICES D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENS	6600	NH OFI	8053	NH OFFICE OF VETER/	020	CURRE	21	1,256	5,859%	34	3,643%	1,601	2,248	140%	2,576	87%	11,000
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENS	6600	NH OFI	8057	GLOBAL WAR/TERROF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENS	9998	ERP GI	9790	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			21	1,256	5,981%	34	3,644%	1,601	2,248	140%	2,576	87%	11,000

2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	2216	VETERAN SERVICES D	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	2216	VETERAN SERVICES D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	022	RENTS	144	117	81%	215	54%	378	495	131%	564	88%	2,600
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	026	ORGAN	800	0	0%	800	0%	800	800	100%	800	100%	800
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	027	TRANS	0	0	0%	403	0%	0	0	0%	1,209	0%	4,835
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	035	SHARE	0	0	0%	60	0%	0	0	0%	180	0%	721
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	039	TELEC	13	0	0%	25	0%	38	25	67%	75	34%	300
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	070	IN STA	211	106	50%	189	56%	2,727	2,047	75%	2,443	84%	10,000
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	080	OUT O	0	0	0%	375	0%	0	1,497	0%	1,125	133%	4,500
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8053	NH OFFICE OF VETERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8057	GLOBAL WAR/TERROF	075	GRANT	1,800	0	0%	0	0%	1,800	1,700	94%	0	0%	0
2017	010	66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER	6600	NH OFI	8057	GLOBAL WAR/TERROF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	ALL OTHER				CATEGORY TOTALS			2,967	223	8%	2,067	11%	5,743	6,565	114%	6,396	103%	23,756
2017		66	NH OFFICE OF VE	066	NH OFFICE OF	AGENCY TOTALS							39,150	51,146	131%	42,484	120%	115,544	135,515	117%	129,814	104%	571,458
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1091	ASSIGNED COUNSEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1092	GUARDIAN AD LITEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1092	GUARDIAN AD LITEM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1093	CONTRACT COUNSEL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1094	PUBLIC DEFENDER PF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1097	JUDICIAL COUNCIL	010	PERSC	5,738	8,991	157%	6,121	147%	17,181	21,364	124%	18,330	117%	80,220
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1097	JUDICIAL COUNCIL	016	PERSC	7,782	11,107	143%	10,954	101%	23,347	18,512	79%	32,862	56%	104,062
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1097	JUDICIAL COUNCIL	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1098	CIVIL LEGAL SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1099	COURT APPOINTED SI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1101	ABUSE & NEGLECT-(N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSON	0700	JUDICI	1103	ANCILLARY NON-SCOU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,520	20,098	149%	17,075	118%	40,528	39,876	98%	51,192	78%	184,282
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	PART TIME TEMP P	0700	JUDICI	1092	GUARDIAN AD LITEM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	PART TIME TEMP P	0700	JUDICI	1097	JUDICIAL COUNCIL	050	PERSC	0	1,165	0%	680	171%	0	2,633	0%	2,039	129%	8,154
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,165	0%	680	171%	0	2,633	0%	2,039	129%	8,154
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	OVERTIME TOTALS	0700	JUDICI	1097	JUDICIAL COUNCIL	018	OVERT	133	0	0%	0	0%	422	43	10%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	OVERTIME TOTALS				CATEGORY TOTALS			133	0	0%	0	0%	422	43	10%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1091	ASSIGNED COUNSEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1092	GUARDIAN AD LITEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1093	CONTRACT COUNSEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1094	PUBLIC DEFENDER PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1096	NEW HAMPSHIRE LEG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1097	JUDICIAL COUNCIL	060	BENEF	8,071	10,315	128%	11,112	93%	23,447	21,518	92%	32,282	67%	113,074
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1098	CIVIL LEGAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1099	COURT APPOINTED SI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1101	ABUSE & NEGLECT-(N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	1103	ANCILLARY NON-SCOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	0700	JUDICI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS	9998	ERP GI	9755	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	BENEFITS TOTALS				CATEGORY TOTALS			8,071	10,315	128%	11,112	93%	23,447	21,518	92%	32,282	67%	113,074
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	0000	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1091	ASSIGNED COUNSEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1092	GUARDIAN AD LITEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1093	CONTRACT COUNSEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1094	PUBLIC DEFENDER PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1096	NEW HAMPSHIRE LEG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1097	JUDICIAL COUNCIL	020	CURRE	1,039	1,156	111%	1,098	105%	2,247	2,854	127%	2,374	120%	10,599
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1098	CIVIL LEGAL SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1099	COURT APPOINTED SI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1101	ABUSE & NEGLECT-(N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	0700	JUDICI	1103	ANCILLARY NON-SCOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENS	9998	ERP GI	9755	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,039	1,156	111%	1,098	105%	2,247	2,854	127%	2,374	120%	10,599
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	108	PROVII	34,334	157,794	460%	25,361	622%	288,032	326,909	113%	212,760	154%	964,402
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	108	PROVII	33,271	36,814	111%	39,769	93%	104,503	115,728	111%	124,913	93%	508,085
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEL	102	CONTF	136,917	167,158	122%	139,951	119%	435,002	424,875	98%	444,642	96%	1,851,290
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEL	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1093	CONTRACT COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER PF	102	CONTF	0	0	0%	1,677,330	0%	9,770,855	10,063,980	103%	10,063,981	100%	20,127,961
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1094	PUBLIC DEFENDER PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEG	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1096	NEW HAMPSHIRE LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	027	TRANS	0	0	0%	143	0%	0	0	0%	429	0%	1,717
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	035	SHARE	0	0	0%	247	0%	0	0	0%	742	0%	2,969
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	070	IN STA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICES	108	PROVI	0	0	0%	100,000	0%	300,000	300,000	100%	300,000	100%	1,200,000
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1098	CIVIL LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED SF	102	CONTF	0	0	0%	53,250	0%	134,750	159,750	119%	146,189	109%	639,000
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1099	COURT APPOINTED SF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(N	108	PROVI	0	20,142	0%	5,788	348%	19,953	56,266	282%	8,632	652%	69,453
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1101	ABUSE & NEGLECT-(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SCOU	108	PROVI	94,653	115,667	122%	102,741	113%	204,602	188,041	92%	222,086	85%	947,289
2017	010	7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER	0700	JUDICI	1103	ANCILLARY NON-SCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	ALL OTHER				CATEGORY TOTALS			299,174	497,576	166%	2,144,706	23%	11,257,697	11,635,549	103%	11,524,748	101%	26,313,665
2017		7	JUDICIAL COUNC	007	JUDICIAL COUN	AGENCY TOTALS							321,937	530,310	165%	2,174,671	24%	11,324,340	11,702,474	103%	11,612,635	101%	26,629,774
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	FULL TIME PERSON	0823	MARIT/	4025	FAMILY MEDIATOR CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	PART TIME TEMP P	0823	MARIT/	4025	FAMILY MEDIATOR CE	050	PERSC	332	0	0%	0	0%	1,026	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			332	0	0%	0	0%	1,026	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	BENEFITS TOTALS	0823	MARIT/	4025	FAMILY MEDIATOR CE	060	BENEF	277	0	0%	0	0%	826	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	BENEFITS TOTALS	0823	MARIT/	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	BENEFITS TOTALS	9998	ACTIVI	9744	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	BENEFITS TOTALS				CATEGORY TOTALS			277	0	0%	0	0%	826	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	CURRENT EXPENS	0823	MARIT/	0000	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	CURRENT EXPENS	0823	MARIT/	4025	FAMILY MEDIATOR CE	020	CURRE	112	0	0%	0	0%	175	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	CURRENT EXPENS	9998	ACTIVI	9744	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			112	0	0%	0	0%	175	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER	0823	MARIT/	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNC	008	MARITAL MEDIA	AGENCY TOTALS							722	0	0%	0	0%	2,027	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							13,520	20,098	149%	17,075	118%	40,528	39,876	98%	51,192	78%	184,282
2017		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							332	1,165	351%	680	171%	1,026	2,633	257%	2,039	129%	8,154
2017		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							133	0	0%	0	0%	422	43	10%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							8,348	10,315	124%	11,112	93%	24,273	21,518	89%	32,282	67%	113,074
2017		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							1,151	1,156	100%	1,098	105%	2,422	2,854	118%	2,374	120%	10,599
2017		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							299,174	497,576	166%	2,144,706	23%	11,257,697	11,635,549	103%	11,524,748	101%	26,313,665
2017		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								322,659	530,310	164%	2,174,671	24%	11,326,367	11,702,474	103%	11,612,635	101%	26,629,774
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7200	BANKIN	2046	BANKING	010	PERSC	76,234	118,279	155%	97,633	121%	228,325	283,475	124%	292,416	97%	1,316,910
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7200	BANKIN	2046	BANKING	011	PERSC	8,519	11,745	138%	14,201	83%	25,558	27,405	107%	42,603	64%	114,218
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7200	BANKIN	2046	BANKING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7205	CONSU	2043	CONSUMER CREDIT D	010	PERSC	105,998	149,112	141%	119,924	124%	319,483	353,368	111%	361,455	98%	1,519,252
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7205	CONSU	2043	CONSUMER CREDIT D	012	PERSC	7,396	11,316	153%	7,425	152%	22,188	26,404	119%	22,274	119%	98,900
2017	010	72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSON	7205	CONSU	2043	CONSUMER CREDIT D	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSI	072	BANK COMMISS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			198,148	290,453	147%	239,182	121%	595,554	690,652	116%	718,748	96%	3,049,280
2017	010	72	BANK COMMISSI	072	BANK COMMISS	PART TIME TEMP P	7205	CONSU	2043	CONSUMER CREDIT D	050	PERSC	0	0	0%	1,167	0%	0	0	0%	3,500	0%	13,999
2017		72	BANK COMMISSI	072	BANK COMMISS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	1,167	0%	0	0	0%	3,500	0%	13,999
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	7200	BANKIN	2046	BANKING	060	BENEF	43,949	65,191	148%	60,102	108%	130,925	153,422	117%	179,045	86%	755,753
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	7200	BANKIN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	7205	CONSU	2043	CONSUMER CREDIT D	060	BENEF	62,770	87,510	139%	71,798	122%	187,306	204,401	109%	214,246	95%	885,330
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	7210	WORKI	8587	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	7215	UNEMP	6168	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS	9998	ERP GI	9791	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSI	072	BANK COMMISS	BENEFITS TOTALS				CATEGORY TOTALS			106,719	152,701	143%	131,901	116%	318,231	357,823	112%	393,292	91%	1,641,083
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	7200	BANKIN	0007	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	7200	BANKIN	2046	BANKING	020	CURRE	1,938	682	35%	2,764	25%	5,263	1,434	27%	7,506	19%	24,403
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	7205	CONSU	2043	CONSUMER CREDIT D	020	CURRE	4,514	1,881	42%	5,564	34%	11,011	4,959	45%	13,571	37%	45,518
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	7210	WORKI	8587	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	7215	UNEMP	6168	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENS	9998	ERP GI	9791	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSI	072	BANK COMMISS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,452	2,562	40%	8,327	31%	16,274	6,393	39%	21,077	30%	69,921
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	022	RENTS	6,818	6,834	100%	6,865	100%	27,087	27,228	101%	27,271	100%	82,412
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	026	ORGAN	0	0	0%	2,917	0%	25,337	25,219	100%	35,000	72%	35,000
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	027	TRANS	0	0	0%	13,362	0%	0	0	0%	40,086	0%	160,342
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	030	EQUIP	2,988	0	0%	20,026	0%	2,988	0	0%	20,026	0%	22,893
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	035	SHARE	0	0	0%	224	0%	0	0	0%	671	0%	2,685
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	038	TECHN	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	039	TELEC	0	0	0%	750	0%	0	1,125	0%	2,250	50%	9,000
2017	010	72	BANK COMMISSI	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	040	INDIRE	0	0	0%	2,925	0%	0	0	0%	8,775	0%	35,100

2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	049	TRANS	0	0	0%	37	0%	221	441	200%	221	200%	441
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	061	UNEMP	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	062	WORK	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	064	RET PE	7,042	6,548	93%	8,150	80%	21,127	20,405	97%	24,451	83%	95,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	066	EMPLO	0	3,006	0%	3,066	98%	12,082	20,258	168%	16,175	125%	36,795
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	069	PROMO	0	350	0%	1,667	21%	0	350	0%	5,000	7%	20,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	070	IN STA	4,716	2,012	43%	4,994	40%	13,531	15,062	111%	14,329	105%	74,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	080	OUT O	2,807	1,277	46%	3,694	35%	7,579	3,929	52%	9,973	39%	60,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7200	BANKIN	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	022	RENTS	9,399	9,396	100%	9,432	100%	37,578	37,476	100%	37,710	99%	113,256
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	026	ORGAN	0	0	0%	708	0%	0	750	0%	2,125	35%	8,500
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	027	TRANS	0	0	0%	18,662	0%	0	0	0%	55,986	0%	223,943
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	030	EQUIP	9,366	0	0%	2,642	0%	9,366	0	0%	2,642	0%	3,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	035	SHARE	0	0	0%	309	0%	0	0	0%	927	0%	3,707
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	039	TELEC	0	0	0%	1,023	0%	0	1,349	0%	3,069	44%	12,276
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	040	INDIRE	0	0	0%	4,083	0%	0	0	0%	12,250	0%	49,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	049	TRANS	0	0	0%	12,413	0%	830	609	73%	707	86%	148,961
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	061	UNEMP	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	062	WORK	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	064	RET PE	6,040	5,962	99%	7,962	75%	18,120	18,639	103%	23,886	78%	100,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	066	EMPLO	1,903	808	42%	2,236	36%	10,818	10,040	93%	12,706	79%	40,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	069	PROMO	3,837	350	9%	8,159	4%	7,138	1,500	21%	15,178	10%	20,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	070	IN STA	228	699	306%	736	95%	716	1,753	245%	2,311	76%	20,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	080	OUT O	1,583	1,083	68%	2,659	41%	2,169	3,391	156%	3,643	93%	50,000
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7205	CONSU	2043	CONSUMER CREDIT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7210	WORKI	8587	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7210	WORKI	8587	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7215	UNEMP	6168	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER	7215	UNEMP	6168	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		72	BANK COMMISSIO	072	BANK COMMISS	ALL OTHER				CATEGORY TOTALS			56,728	38,326	68%	139,984	27%	196,686	189,523	96%	378,217	50%	1,429,711
2017		72	BANK COMMISSIO	072	BANK COMMISS	AGENCY TOTALS							368,047	484,042	132%	520,560	93%	1,126,745	1,244,392	110%	1,514,833	82%	6,203,994
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	FULL TIME PERSON	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	010	PERSO	18,074	28,137	156%	19,054	148%	54,221	65,593	121%	57,162	115%	251,081
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	FULL TIME PERSON	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,074	28,137	156%	19,054	148%	54,221	65,593	121%	57,162	115%	251,081
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	PART TIME TEMP P	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	050	PERSO	0	-40	0%	214	-19%	0	960	0%	641	150%	2,562
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	-40	0%	214	-19%	0	960	0%	641	150%	2,562
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	BENEFITS TOTALS	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	060	BENEF	9,554	14,520	152%	11,098	131%	28,388	33,906	119%	32,976	103%	142,074
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	BENEFITS TOTALS	7300	PUBLIC	2067	LABOR RELATIONS-W	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	BENEFITS TOTALS	7300	PUBLIC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	BENEFITS TOTALS	9998	ERP GI	9792	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	BENEFITS TOTALS				CATEGORY TOTALS			9,554	14,520	152%	11,098	131%	28,388	33,906	119%	32,976	103%	142,074
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CONSULTANTS TOT	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CURRENT EXPENS	7300	PUBLIC	0007	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CURRENT EXPENS	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	020	CURRE	222	176	79%	324	54%	705	540	77%	1,027	53%	4,580
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CURRENT EXPENS	7300	PUBLIC	2067	LABOR RELATIONS-W	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CURRENT EXPENS	9998	ERP GI	9792	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			222	176	79%	324	54%	705	540	77%	1,027	53%	4,580
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	022	RENTS	0	197	0%	3,161	6%	17,730	36,050	203%	17,970	201%	37,932
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	027	TRANS	0	0	0%	139	0%	0	0	0%	417	0%	1,668
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	035	SHARE	0	0	0%	54	0%	0	96	0%	163	59%	651
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	039	TELEC	282	285	101%	297	96%	615	570	93%	646	88%	3,296
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	065	BOARD	0	0	0%	113	0%	0	0	0%	338	0%	1,350
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	070	IN STA	141	0	0%	189	0%	412	418	102%	550	76%	1,600
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2066	PUBLIC EMPLOYEES L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER	7300	PUBLIC	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	ALL OTHER				CATEGORY TOTALS			424	481	113%	3,952	12%	18,757	37,133	198%	20,082	185%	46,497
2017		73	PUBLIC EMPLOYE	073	PUBLIC EMPLO	AGENCY TOTALS							28,274	43,275	153%	34,642	125%	102,071	138,132	135%	111,889	123%	446,794
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7405	BOARD	7400	BOARD OF MEDICINE	010	PERSO	21,510	0	0%	0	0%	67,912	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7405	BOARD	7400	BOARD OF MEDICINE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7425	OFF. O	7425	OFFICE OF ALLIED HE	010	PERSO	6,708	0	0%	0	0%	20,124	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7425	OFF. O	7425	OFFICE OF ALLIED HE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7430	NURSE	7430	BOARD OF NURSING	010	PERSO	27,450	0	0%	0	0%	81,496	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7430	NURSE	7430	BOARD OF NURSING	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7430	NURSE	7431	NURSING ASSISTANT	010	PERSO	6,714	0	0%	0	0%	20,523	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7430	NURSE	7431	NURSING ASSISTANT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7430	NURSE	7432	NURSING ASSISTANTS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	3331	PRESCRIPTION DRUG	059	TEMP F	5,159	0	0%	0	0%	15,476	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	010	PERSC	29,006	0	0%	0	0%	83,546	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7435	PHARM	7435	PHARMACY COMMISS	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7440	CHIRO	7440	CHIROPRACTIC EXAM	010	PERSC	1,513	0	0%	0	0%	4,665	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7445	COSME	7445	COSMETOLOGY - BAR	010	PERSC	16,529	0	0%	0	0%	49,458	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7445	COSME	7445	COSMETOLOGY - BAR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7450	DENTA	7450	DENTAL BOARD	010	PERSC	5,688	0	0%	0	0%	17,064	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7450	DENTA	7450	DENTAL BOARD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7465	NH BD.	7465	BD OF MENTAL HEALT	010	PERSC	7,247	0	0%	0	0%	21,740	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7465	NH BD.	7465	BD OF MENTAL HEALT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7493	MASSA	7493	MASSAGE THERAPY A	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7493	MASSA	7493	MASSAGE THERAPY A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7495	BD OF	7495	DIETITIANS COUNCIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSON	7499	OFFICE	5981	NEW CONSOLIDATED	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			127,522	0	0%	0	0%	382,002	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7405	BOARD	7400	BOARD OF MEDICINE	050	PERSC	7,854	0	0%	0	0%	27,590	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7410	BOARD	7410	BOARD OF OPTOMETR	050	PERSC	200	0	0%	0	0%	300	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7415	REGIS	7415	REGISTRATION IN POD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7420	NURSII	7420	NURSING HOME EXAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7425	OFF. O	7425	OFFICE OF ALLIED HE	050	PERSC	2,593	0	0%	0	0%	6,814	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7430	NURSE	7430	BOARD OF NURSING	050	PERSC	4,000	0	0%	0	0%	11,360	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7430	NURSE	7431	NURSING ASSISTANT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7435	PHARM	3331	PRESCRIPTION DRUG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7435	PHARM	7435	PHARMACY COMMISS	050	PERSC	3,007	0	0%	0	0%	10,419	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7440	CHIRO	7440	CHIROPRACTIC EXAM	050	PERSC	80	0	0%	0	0%	160	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7445	COSME	7445	COSMETOLOGY - BAR	050	PERSC	270	0	0%	0	0%	470	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7450	DENTA	7450	DENTAL BOARD	050	PERSC	5,323	0	0%	0	0%	15,920	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7460	FUNER	7460	FUNERAL DIRECTORS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7465	NH BD.	7465	BD OF MENTAL HEALT	050	PERSC	0	0	0%	0	0%	1,000	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7470	OPTHA	7470	OPHTHALMIC DISPENS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7475	NATUR	7475	NATUROPATHIC EXAM	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7480	HEARIN	7480	HEARING CARE PROV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7485	BOARD	7485	BOARD OF ACUPUNCT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7492	BD OF	7492	ALCOHOL/OTHER DRU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7493	MASSA	7493	MASSAGE THERAPY A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7495	BD OF	7495	DIETITIANS COUNCIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7496	BOARD	7963	BOARD OF PSYCHOLO	050	PERSC	600	0	0%	0	0%	1,200	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP P	7499	OFFICE	5981	NEW CONSOLIDATED	050	PERSC	13,035	0	0%	0	0%	38,882	0	0%	0	0%	0	
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			36,963	0	0%	0	0%	114,115	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7405	BOARD	7400	BOARD OF MEDICINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7425	OFF. O	7425	OFFICE OF ALLIED HE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7430	NURSE	7430	BOARD OF NURSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7435	PHARM	3331	PRESCRIPTION DRUG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7435	PHARM	7435	PHARMACY COMMISS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7445	COSME	7445	COSMETOLOGY - BAR	018	OVERT	-82	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7450	DENTA	7450	DENTAL BOARD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	OVERTIME TOTALS				CATEGORY TOTALS			-82	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7400	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7405	BOARD	7400	BOARD OF MEDICINE	060	BENEF	2,631	0	0%	0	0%	29,852	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7410	BOARD	7410	BOARD OF OPTOMETR	060	BENEF	15	0	0%	0	0%	23	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7415	REGIS	7415	REGISTRATION IN POD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7420	NURSII	7420	NURSING HOME EXAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7425	OFF. O	7425	OFFICE OF ALLIED HE	060	BENEF	3,979	0	0%	0	0%	11,843	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7430	BOARD OF NURSING	060	BENEF	13,218	0	0%	0	0%	38,363	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7431	NURSING ASSISTANT	060	BENEF	3,323	0	0%	0	0%	9,895	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7430	NURSE	7432	NURSING ASSISTANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	3331	PRESCRIPTION DRUG	060	BENEF	3,001	0	0%	0	0%	8,942	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	7435	PHARMACY COMMISS	060	BENEF	13,333	0	0%	0	0%	35,455	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7435	PHARM	7436	PHARMACY COMM EX	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7440	CHIRO	7440	CHIROPRACTIC EXAM	060	BENEF	122	0	0%	0	0%	369	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7445	COSME	7445	COSMETOLOGY - BAR	060	BENEF	11,649	0	0%	0	0%	34,683	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7450	DENTA	7450	DENTAL BOARD	060	BENEF	3,982	0	0%	0	0%	11,866	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7455	ELECT	7455	ELECTROLYSIS BOAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7460	FUNER	7460	FUNERAL DIRECTORS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7465	NH BD.	7465	BD OF MENTAL HEALT	060	BENEF	2,679	0	0%	0	0%	8,074	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7470	OPTHA	7470	OPHTHALMIC DISPENS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7475	NATUR	7475	NATUROPATHIC EXAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7480	HEARIN	7480	HEARING CARE PROV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7485	BOARD	7485	BOARD OF ACUPUNCT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7490	MIDWIF	7490	MIDWIFERY COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7492	BD OF	7492	ALCOHOL/OTHER DRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7493	MASSA	7493	MASSAGE THERAPY A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7495	BD OF	7495	DIETITIANS COUNCIL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7496	BOARD	7963	BOARD OF PSYCHOLO	060	BENEF	46	0	0%	0	0%	92	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7498	WORK	8593	WORKERS/UNEMPLOY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	7499	OFFICE	5981	NEW CONSOLIDATED	060	BENEF	1,097	0	0%	0	0%	3,303	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS	9998	ERP GI	9793	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	BENEFITS TOTALS				CATEGORY TOTALS			59,074	0	0%	0	0%	192,760	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7405	BOARD	7400	BOARD OF MEDICINE	046	CONSU	1,620	0	0%	0	0%	4,860	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7425	OFF. O	7425	OFFICE OF ALLIED HE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7430	BOARD OF NURSING	046	CONSU	26	0	0%	0	0%	1,000	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7431	NURSING ASSISTANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7430	NURSE	7432	NURSING ASSISTANTS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7435	PHARM	3331	PRESCRIPTION DRUG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7435	PHARM	7435	PHARMACY COMMISS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7440	CHIRO	7440	CHIROPRACTIC EXAM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7445	COSME	7445	COSMETOLOGY - BAR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7450	DENTA	7450	DENTAL BOARD	046	CONSU	0	0	0%	0	0%	750	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7460	FUNER	7460	FUNERAL DIRECTORS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7465	NH BD.	7465	BD OF MENTAL HEALT	046	CONSU	300	0	0%	0	0%	600	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7492	BD OF	7492	ALCOHOL/OTHER DRU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7496	BOARD	7963	BOARD OF PSYCHOLO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TO	7499	OFFICE	5981	NEW CONSOLIDATED	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CONSULTANTS TOTALS				CATEGORY TOTALS			1,946	0	0%	0	0%	7,210	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7400	BOARD	0007	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7405	BOARD	7400	BOARD OF MEDICINE	020	CURRE	2,378	0	0%	0	0%	5,940	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7410	BOARD	7410	BOARD OF OPTOMETR	020	CURRE	131	0	0%	0	0%	282	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7415	REGIS	7415	REGISTRATION IN POD	020	CURRE	16	0	0%	0	0%	24	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7420	NURSI	7420	NURSING HOME EXAM	020	CURRE	0	0	0%	0	0%	29	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7425	OFF. O	7425	OFFICE OF ALLIED HE	020	CURRE	1,270	0	0%	0	0%	3,276	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7430	BOARD OF NURSING	020	CURRE	1,918	0	0%	0	0%	4,883	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7431	NURSING ASSISTANT	020	CURRE	460	0	0%	0	0%	979	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7430	NURSE	7432	NURSING ASSISTANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	3331	PRESCRIPTION DRUG	020	CURRE	0	0	0%	0	0%	71	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	7435	PHARMACY COMMISS	020	CURRE	895	0	0%	0	0%	2,114	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7435	PHARM	7436	PHARMACY COMM EX	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7440	CHIRO	7440	CHIROPRACTIC EXAM	020	CURRE	26	0	0%	0	0%	238	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7445	COSME	7445	COSMETOLOGY - BAR	020	CURRE	2,807	0	0%	0	0%	6,273	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7450	DENTA	7450	DENTAL BOARD	020	CURRE	102	0	0%	0	0%	1,107	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7455	ELECT	7455	ELECTROLYSIS BOAR	020	CURRE	0	0	0%	0	0%	347	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7460	FUNER	7460	FUNERAL DIRECTORS	020	CURRE	270	0	0%	0	0%	285	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7465	NH BD.	7465	BD OF MENTAL HEALT	020	CURRE	154	0	0%	0	0%	982	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7470	OPTHA	7470	OPHTHALMIC DISPENS	020	CURRE	568	0	0%	0	0%	615	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7475	NATUR	7475	NATUROPATHIC EXAM	020	CURRE	3	0	0%	0	0%	146	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7480	HEARI	7480	HEARING CARE PROV	020	CURRE	43	0	0%	0	0%	75	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7485	BOARD	7485	BOARD OF ACUPUNCT	020	CURRE	17	0	0%	0	0%	77	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7490	MIDWI	7490	MIDWIFERY COUNCIL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7491	ADVISO	6049	ADVISORY BOARD OF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7492	BD OF	7492	ALCOHOL/OTHER DRU	020	CURRE	90	0	0%	0	0%	1,203	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7493	MASSA	7493	MASSAGE THERAPY A	020	CURRE	0	0	0%	0	0%	749	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7495	BD OF	7495	DIETITIANS COUNCIL	020	CURRE	16	0	0%	0	0%	73	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7496	BOARD	7963	BOARD OF PSYCHOLO	020	CURRE	37	0	0%	0	0%	133	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7498	WORK	8593	WORKERS/UNEMPLOY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	7499	OFFICE	5981	NEW CONSOLIDATED	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENS	9998	ERP GI	9793	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			11,204	0	0%	0	0%	29,898	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	022	RENTS	0	0	0%	0	0%	596	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	026	ORGAN	0	0	0%	0	0%	1,140	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	027	TRANS	1,042	0	0%	0	0%	1,042	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	039	TELEC	307	0	0%	0	0%	645	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	062	WORK	120	0	0%	0	0%	343	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	070	IN STA	337	0	0%	0	0%	1,393	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	531	IMPAIR	0	0	0%	0	0%	37,500	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7405	BOARD	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	039	TELEC	23	0	0%	0	0%	23	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	070	IN STA	119	0	0%	0	0%	163	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7410	BOARD	7410	BOARD OF OPTOMETR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POI	070	IN STA	144	0	0%	0	0%	144	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7415	REGIS	7415	REGISTRATION IN POI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	070	IN STA	277	0	0%	0	0%	277	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7420	NURSI	7420	NURSING HOME EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	039	TELEC	127	0	0%	0	0%	215	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	070	IN STA	464	0	0%	0	0%	1,814	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7425	OFF. O	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	022	RENTS	117	0	0%	0	0%	351	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	026	ORGAN	0	0	0%	0	0%	6,000	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	027	TRANS	6,970	0	0%	0	0%	11,208	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	039	TELEC	543	0	0%	0	0%	1,037	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	070	IN STA	523	0	0%	0	0%	1,844	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	022	RENTS	39	0	0%	0	0%	117	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	027	TRANS	350	0	0%	0	0%	3,115	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	028	TRANS	319	0	0%	0	0%	634	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	039	TELEC	23	0	0%	0	0%	27	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	070	IN STA	117	0	0%	0	0%	446	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7431	NURSING ASSISTANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7430	NURSE	7432	NURSING ASSISTANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	031	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	032	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	036	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	039	TELEC	26	0	0%	0	0%	26	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	053	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	056	OPEN (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	058	FULL T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	063	OTHEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	071	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	077	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	078	CAT AI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	079	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	084	UNIVEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	086	ADEQU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	102	CONTF	0	0	0%	0	0%	9,810	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	105	REGUL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	108	PROVII	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	200	BUILDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	201	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	202	RELOC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	022	RENTS	156	0	0%	0	0%	468	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	027	TRANS	330	0	0%	0	0%	662	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	039	TELEC	285	0	0%	0	0%	500	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	070	IN STA	243	0	0%	0	0%	834	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	531	IMPAIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7435	PHARM	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	039	TELEC	36	0	0%	0	0%	96	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	070	IN STA	329	0	0%	0	0%	456	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7440	CHIRO	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	026	ORGAN	0	0	0%	0	0%	310	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	039	TELEC	152	0	0%	0	0%	339	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	070	IN STA	1,148	0	0%	0	0%	2,344	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7445	COSME	7445	COSMETOLOGY - BAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	039	TELEC	108	0	0%	0	0%	199	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	070	IN STA	303	0	0%	0	0%	978	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	531	IMPAIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7450	DENTA	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7455	ELECT	7455	ELECTROLYSIS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	039	TELEC	36	0	0%	0	0%	61	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	070	IN STA	0	0	0%	0	0%	101	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7460	FUNER	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	026	ORGAN	0	0	0%	0	0%	800	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	039	TELEC	72	0	0%	0	0%	157	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	070	IN STA	325	0	0%	0	0%	786	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7465	NH BD.	7465	BD OF MENTAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	039	TELEC	23	0	0%	0	0%	23	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7470	OPTHA	7470	OPHTHALMIC DISPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7475	NATUR	7475	NATUROPATHIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7480	HEARIN	7480	HEARING CARE PROV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7485	BOARD	7485	BOARD OF ACUPUNCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7490	MIDWIF	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	070	IN STA	0	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7491	ADVISC	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	026	ORGAN	0	0	0%	0	0%	600	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	039	TELEC	23	0	0%	0	0%	23	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7492	BD OF	7492	ALCOHOL/OTHER DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	039	TELEC	61	0	0%	0	0%	99	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	070	IN STA	0	0	0%	0	0%	35	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7493	MASSA	7493	MASSAGE THERAPY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	070	IN STA	118	0	0%	0	0%	196	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7495	BD OF	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	039	TELEC	151	0	0%	0	0%	151	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	070	IN STA	0	0	0%	0	0%	611	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7496	BOARD	7963	BOARD OF PSYCHOLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLOY	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLOY	062	WORK	1,167	0	0%	0	0%	2,325	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7498	WORK	8593	WORKERS/UNEMPLOY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	022	RENTS	317	0	0%	0	0%	951	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	028	TRANS	7,553	0	0%	0	0%	15,011	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER	7499	OFFICE	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	ALL OTHER				CATEGORY TOTALS			24,927	0	0%	0	0%	109,066	0	0%	0	0%	0
2017		74	HHS: ADMIN ATT/	074	HHS: ADMIN AT	AGENCY TOTALS							261,554	0	0%	0	0%	835,051	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	5068	NON GAME SUPPORT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	010	PERSC	30,909	51,471	167%	31,772	162%	92,727	120,851	130%	95,316	127%	454,544
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	011	PERSC	8,056	12,326	153%	8,217	150%	24,168	28,760	119%	24,651	117%	107,724
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	1171	OFFICE OF DIRECTOR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	2128	LANDOWNER RELATIC	010	PERSC	2,429	3,386	139%	3,860	88%	7,019	7,653	109%	11,156	69%	50,297
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	2128	LANDOWNER RELATIC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	5447	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7500	FISH A	8049	WILDLIFE HERITAGE F	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2110	BUSINESS MANAGEME	010	PERSC	16,374	25,279	154%	15,681	161%	49,122	58,984	120%	47,043	125%	223,041
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2110	BUSINESS MANAGEME	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2111	OHRV REGISTRATION	010	PERSC	3,556	9,736	274%	5,067	192%	10,537	22,717	216%	15,016	151%	119,618
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2111	OHRV REGISTRATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2118	LICENSING	010	PERSC	18,782	19,805	105%	18,863	105%	56,345	46,211	82%	56,589	82%	172,228
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2118	LICENSING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2119	FLEET MANAGEMENT	010	PERSC	3,296	5,249	159%	3,031	173%	9,888	12,247	124%	9,094	135%	45,821
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7505	ADMIN	2119	FLEET MANAGEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2120	PUBLIC INFORMATION	010	PERSC	28,968	45,234	156%	29,919	151%	86,904	105,409	121%	89,757	117%	399,106
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2120	PUBLIC INFORMATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2121	HUNTER EDUCATION I	010	PERSC	15,408	24,325	158%	15,952	152%	46,224	56,725	123%	47,856	119%	213,046
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2121	HUNTER EDUCATION I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2122	AQUATIC RESOURCES	010	PERSC	10,154	16,092	158%	10,391	155%	30,461	37,548	123%	31,173	120%	138,691
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2122	AQUATIC RESOURCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2124	WILDLIFE CONSERVAT	010	PERSC	7,974	12,686	159%	8,395	151%	23,922	29,351	123%	25,185	117%	112,881
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7510	PUBLIC	2124	WILDLIFE CONSERVAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2125	NON-GAME SPECIES N	010	PERSC	31,842	64,158	201%	33,370	192%	94,748	151,834	160%	99,294	153%	603,628
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2125	NON-GAME SPECIES N	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2139	CONSERVATION LICEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2139	CONSERVATION LICEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2150	WILDLIFE PROGRAM N	010	PERSC	67,644	111,674	165%	70,196	159%	202,933	260,572	128%	210,588	124%	988,197
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2150	WILDLIFE PROGRAM N	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2155	WILDLIFE HABITAT CO	010	PERSC	7,373	4,921	67%	7,888	62%	22,118	11,482	52%	23,663	49%	44,707
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2155	WILDLIFE HABITAT CO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2158	GAME MANAGEMENT	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2200	WILDLIFE DAMAGE AB	010	PERSC	4,532	6,935	153%	4,637	150%	13,595	16,181	119%	13,911	116%	62,178
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7515	WILDLI	2200	WILDLIFE DAMAGE AB	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2127	FISHERIES HABITAT M	010	PERSC	8,321	0	0%	258	0%	24,962	0	0%	773	0%	3,093
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2127	FISHERIES HABITAT M	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2130	INLAND FISHERIES MA	010	PERSC	44,592	58,921	132%	42,124	140%	155,559	148,360	95%	146,950	101%	549,800
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2130	INLAND FISHERIES MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	010	PERSC	75,182	117,401	156%	82,824	142%	224,060	271,356	121%	246,834	110%	1,149,453
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2132	HATCHERIES	019	HOLIDA	0	1,405	0%	875	161%	955	2,563	268%	955	268%	10,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7520	INLAND	2166	BROOD ATLANTIC SAL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	1183	OHRV EDUCATION- TR	010	PERSC	8,563	13,245	155%	8,933	148%	25,689	31,218	122%	26,800	116%	119,246
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	1183	OHRV EDUCATION- TR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	1183	OHRV EDUCATION- TR	019	HOLIDA	0	5,787	0%	4,125	140%	2,067	9,901	479%	2,468	401%	49,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	2112	SEARCH - RESCUE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	7887	CONSERVATION LAW	010	PERSC	189,533	305,150	161%	213,207	143%	566,936	718,998	127%	637,751	113%	2,846,248
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	7887	CONSERVATION LAW	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7525	LAW EI	7887	CONSERVATION LAW	019	HOLIDA	0	6,109	0%	4,125	148%	3,649	10,533	289%	4,049	260%	49,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7530	MARIN	2288	MARINE FISHERIES MA	010	PERSC	40,748	63,704	156%	42,259	151%	122,243	148,163	121%	126,778	117%	562,117
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7530	MARIN	2288	MARINE FISHERIES MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7530	MARIN	2289	ESTUARINE RESERVE	010	PERSC	26,177	40,588	155%	26,545	153%	78,530	94,705	121%	79,635	119%	351,518
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7530	MARIN	2289	ESTUARINE RESERVE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2116	FACILITY CONSTRUCT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2117	STATEWIDE PUBLIC B	010	PERSC	19,229	18,419	96%	20,368	90%	57,809	43,171	75%	61,235	71%	165,833
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2117	STATEWIDE PUBLIC B	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2160	FACILITY MAINTENANC	010	PERSC	13,934	32,938	236%	13,652	241%	41,624	76,386	184%	40,782	187%	277,044
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2160	FACILITY MAINTENANC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSON	7535	FACILI	2163	REAL PROPERTY - CO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			683,573	1,076,942	158%	726,535	148%	2,074,792	2,521,879	122%	2,175,302	116%	9,869,559
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7500	FISH A	2128	LANDOWNER RELATIC	050	PERSC	0	0	0%	2,250	0%	0	0	0%	6,750	0%	27,001
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7500	FISH A	8049	WILDLIFE HERITAGE F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7505	ADMIN	2110	BUSINESS MANAGEME	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7505	ADMIN	2111	OHRV REGISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7505	ADMIN	2119	FLEET MANAGEMENT	050	PERSC	2,387	2,515	105%	2,431	103%	5,552	7,034	127%	5,655	124%	15,399
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7510	PUBLIC	2121	HUNTER EDUCATION I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7510	PUBLIC	2122	AQUATIC RESOURCES	050	PERSC	971	1,486	153%	1,133	131%	2,912	3,468	119%	3,400	102%	15,450
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7510	PUBLIC	2124	WILDLIFE CONSERVAT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7510	PUBLIC	2126	RECRUITMENT AND R	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	2125	NON-GAME SPECIES N	050	PERSC	3,201	4,582	143%	1,903	241%	15,021	14,461	96%	8,930	162%	21,864
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	2139	CONSERVATION LICEN	050	PERSC	6,472	11,292	174%	5,967	189%	20,561	28,354	138%	18,956	150%	72,568
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	2150	WILDLIFE PROGRAM N	050	PERSC	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	2155	WILDLIFE HABITAT CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	2158	GAME MANAGEMENT	050	PERSC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	5068	NON GAME SUPPORT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	5318	CO-OP COTTONTAIL M	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7515	WILDLI	5319	CO-OP CONNECTIVITY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7520	INLAND	2127	FISHERIES HABITAT M	050	PERSC	0	0	0%	2,417	0%	0	0	0%	7,250	0%	29,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7520	INLAND	2130	INLAND FISHERIES MA	050	PERSC	0	647	0%	833	78%	0	3,173	0%	2,500	127%	10,000

2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7520	INLAND	2132	HATCHERIES	050	PERSC	0	0	0%	1,002	0%	6,232	5,925	95%	5,186	114%		12,022
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7520	INLAND	2166	BROOD ATLANTIC SAL	050	PERSC	2,719	4,347	160%	938	463%	12,491	16,473	132%	4,310	382%		6,185
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7525	LAW EI	1183	OHRV EDUCATION- TF	050	PERSC	1,364	3,599	264%	4,095	88%	5,151	7,069	137%	15,458	46%		57,509
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7525	LAW EI	1185	DEPUTY CO PROGRAN	050	PERSC	660	664	101%	1,739	38%	2,784	1,576	57%	7,331	22%		19,890
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7525	LAW EI	2112	SEARCH - RESCUE	050	PERSC	243	485	200%	371	131%	692	980	142%	1,057	93%		5,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7525	LAW EI	7887	CONSERVATION LAW	050	PERSC	2,044	3,875	190%	2,286	170%	4,046	6,276	155%	4,525	139%		23,534
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7530	MARIN	2288	MARINE FISHERIES MA	050	PERSC	10,667	14,657	137%	13,055	112%	32,887	36,855	112%	40,247	92%		123,732
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7530	MARIN	2289	ESTUARINE RESERVE	050	PERSC	5,372	9,353	174%	4,241	221%	17,103	24,196	141%	13,503	179%		52,585
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7535	FACILI	2116	FACILITY CONSTRUCT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7535	FACILI	2117	STATEWIDE PUBLIC B	050	PERSC	7,552	11,156	148%	6,475	172%	24,026	27,467	114%	20,602	133%		44,839
2017	020	75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP P	7535	FACILI	2163	REAL PROPERTY - CO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		75	FISH AND GAME	075	FISH AND GAME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			43,653	68,660	157%	51,187	134%	149,458	183,308	123%	165,810	111%		537,678
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7505	ADMIN	2110	BUSINESS MANAGEME	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7505	ADMIN	2111	OHRV REGISTRATION	018	OVERT	0	-427	0%	0	0%	0	46	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7505	ADMIN	2118	LICENSING	018	OVERT	44	0	0%	0	0%	44	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2125	NON-GAME SPECIES M	018	OVERT	0	0	0%	0	0%	26	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2139	CONSERVATION LICEN	018	OVERT	0	0	0%	0	0%	112	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2150	WILDLIFE PROGRAM M	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2155	WILDLIFE HABITAT CO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2158	GAME MANAGEMENT	018	OVERT	0	0	0%	2,917	0%	0	0	0%	8,750	0%		35,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7515	WILDLI	2200	WILDLIFE DAMAGE AB	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7520	INLAND	2130	INLAND FISHERIES MA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7520	INLAND	2132	HATCHERIES	018	OVERT	13,818	19,804	143%	14,306	138%	41,099	45,401	110%	42,550	107%		176,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7525	LAW EI	1183	OHRV EDUCATION- TF	018	OVERT	8,152	14,869	182%	8,894	167%	15,857	28,793	182%	17,301	166%		67,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7525	LAW EI	1185	DEPUTY CO PROGRAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7525	LAW EI	2112	SEARCH - RESCUE	018	OVERT	14,227	26,291	185%	6,786	387%	64,870	77,817	120%	30,941	252%		80,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7525	LAW EI	7887	CONSERVATION LAW	018	OVERT	1,556	17,073	1,097%	1,580	1,080%	19,572	25,652	131%	19,877	129%		105,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7530	MARIN	2288	MARINE FISHERIES MA	018	OVERT	0	358	0%	0	0%	0	378	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7535	FACILI	2117	STATEWIDE PUBLIC B	018	OVERT	6,227	12,128	195%	2,602	466%	16,818	27,165	162%	7,028	387%		10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS	7535	FACILI	2160	FACILITY MAINTENANC	018	OVERT	0	3	0%	250	1%	76	80	106%	76	106%		3,001
2017		75	FISH AND GAME	075	FISH AND GAME	OVERTIME TOTALS				CATEGORY TOTALS			44,024	90,100	205%	37,419	241%	158,474	205,331	130%	126,773	162%		477,001
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	1220	BEAR DAMAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5447	SALARY ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	9998	ERP GI	9794	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	1171	OFFICE OF DIRECTOR	060	BENEF	20,238	33,991	168%	21,166	161%	60,008	79,457	132%	62,760	127%		300,831
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2113	GIFTS - DONATIONS A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2114	WILDLIFE LEGACY INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2128	LANDOWNER RELATIO	060	BENEF	186	259	139%	1,579	16%	537	585	109%	4,563	13%		20,573
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2142	WILD TURKEY MANAG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2151	WATERFOWL CONSEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2159	MOOSE MANAGEMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2162	RESOURCE DATA - GIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2170	ILLEGAL TAKE/POSS E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	2179	BLACK BEAR MANAGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5415	CONSERVATION LAW	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5417	WILDLIFE DAMAGE AB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	5448	BENEFIT ADJUSTMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7888	FISH & GAME COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7500	FISH A	8049	WILDLIFE HERITAGE F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2108	PUBLICATION/SPECIAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2110	BUSINESS MANAGEME	060	BENEF	10,118	14,363	142%	10,593	136%	29,859	33,493	112%	31,260	107%		137,211
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2111	OHRV REGISTRATION	060	BENEF	2,678	7,632	285%	3,525	217%	7,947	18,262	230%	10,458	175%		87,026
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2118	LICENSING	060	BENEF	12,240	10,833	89%	12,824	84%	36,368	25,266	69%	38,105	66%		96,187
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7505	ADMIN	2119	FLEET MANAGEMENT	060	BENEF	1,422	2,111	148%	1,484	142%	4,124	5,014	122%	4,304	116%		18,415
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2120	PUBLIC INFORMATION	060	BENEF	16,388	24,869	152%	17,516	142%	48,566	57,999	119%	51,910	112%		224,804
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2121	HUNTER EDUCATION	060	BENEF	10,200	15,520	152%	11,023	141%	30,377	36,208	119%	32,828	110%		141,489
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2122	AQUATIC RESOURCES	060	BENEF	4,553	7,019	154%	5,663	124%	13,583	16,348	120%	16,893	97%		73,281
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2124	WILDLIFE CONSERVAT	060	BENEF	5,987	7,705	129%	5,910	130%	17,542	17,927	102%	17,317	104%		70,714
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7510	PUBLIC	2126	RECRUITMENT AND R	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	1132	WETLAND RESERVE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2125	NON-GAME SPECIES M	060	BENEF	18,476	38,264	207%	20,101	190%	54,653	92,087	168%	59,460	155%		349,009
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2139	CONSERVATION LICEN	060	BENEF	495	5,607	1,132%	470	1,194%	1,582	13,236	837%	1,500	882%		5,551
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2150	WILDLIFE PROGRAM M	060	BENEF	36,386	58,368	160%	38,803	150%	108,174	136,136	126%	115,359	118%		521,058
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2153	PHEASANT MANAGEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2155	WILDLIFE HABITAT CO	060	BENEF	3,305	1,919	58%	3,583	54%	9,858	4,456	45%	10,685	42%		17,469
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2156	COOPERATIVE HABITA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2158	GAME MANAGEMENT	060	BENEF	0	0	0%	591	0%	0	0	0%	1,773	0%		7,091
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	2200	WILDLIFE DAMAGE AB	060	BENEF	2,177	3,287	151%	2,369	139%	6,493	7,669	118%	7,065	109%		30,064
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5068	NON GAME SUPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5318	CO-OP COTTONTAIL M	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7515	WILDLI	5319	CO-OP CONNECTIVITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAND	2127	FISHERIES HABITAT M	060	BENEF	3,640	0	0%	241	0%	10,857	0	0%	722	0%		2,889
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAND	2130	INLAND FISHERIES MA	060	BENEF	25,620	32,231	126%	26,460	122%	81,602	77,505	95%	84,277	92%		308,735
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAND	2131	SALE OF FISH FOOD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAND	2132	HATCHERIES	060	BENEF	52,750	80,859	153%	62,664	129%	156,936	187,049	119%	186,431	100%		816,625
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7520	INLAND	2166	BROOD ATLANTIC SAL	060	BENEF	208	333	160%	72	464%	956	1,260	132%	329	383%		472

2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW EI	1183	OHRV EDUCATION- TF	060	BENEF	10,848	20,296	187%	9,211	220%	28,636	42,941	150%	24,315	177%	113,144
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW EI	1185	DEPUTY CO PROGRAM	060	BENEF	51	44	87%	133	33%	264	107	41%	695	15%	1,521
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW EI	1186	OPERATION GAME TH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW EI	2112	SEARCH - RESCUE	060	BENEF	8,026	14,063	175%	1,458	965%	34,889	40,784	117%	6,337	644%	16,540
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7525	LAW EI	7887	CONSERVATION LAW	060	BENEF	113,446	179,897	159%	137,366	131%	340,221	412,052	121%	411,957	100%	1,850,287
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2288	MARINE FISHERIES MA	060	BENEF	22,968	34,820	152%	23,832	146%	68,261	81,276	119%	70,826	115%	303,104
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2289	ESTUARINE RESERVE	060	BENEF	14,074	21,387	152%	14,690	146%	41,668	50,085	120%	43,492	115%	187,832
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7530	MARIN	2352	WHIP FISH MIGRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2116	FACILITY CONSTRUCT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2117	STATEWIDE PUBLIC B	060	BENEF	15,724	16,785	107%	14,963	112%	45,719	38,879	85%	43,507	89%	91,420
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2160	FACILITY MAINTENAN	060	BENEF	9,017	21,593	239%	9,009	240%	26,546	50,212	189%	26,524	189%	184,187
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7535	FACILI	2163	REAL PROPERTY - CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7540	WORK	6169	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS	7540	WORK	8594	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	BENEFITS TOTALS				CATEGORY TOTALS			421,220	654,053	155%	457,297	143%	1,266,224	1,526,295	121%	1,365,651	112%	5,977,529
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7500	FISH A	8049	WILDLIFE HERITAGE F	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7505	ADMIN	2111	OHRV REGISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2120	PUBLIC INFORMATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2121	HUNTER EDUCATION	046	CONSU	0	0	0%	14,167	0%	0	0	0%	42,500	0%	170,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7510	PUBLIC	2122	AQUATIC RESOURCES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	2125	NON-GAME SPECIES M	046	CONSU	0	0	0%	2,250	0%	5,000	4,000	80%	7,616	53%	27,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	2150	WILDLIFE PROGRAM M	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	2155	WILDLIFE HABITAT CO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	2156	COOPERATIVE HABITA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	5068	NON GAME SUPPORT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	5318	CO-OP COTTONTAIL M	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7515	WILDLI	5319	CO-OP CONNECTIVITY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7520	INLAND	2132	HATCHERIES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7530	MARIN	2288	MARINE FISHERIES MA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TO	7535	FACILI	2117	STATEWIDE PUBLIC B	046	CONSU	0	0	0%	4,079	0%	1,627	0	0%	3,590	0%	48,948
2017		75	FISH AND GAME	075	FISH AND GAME	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	20,496	0%	6,627	4,000	60%	53,706	7%	245,948
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	1220	BEAR DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5447	SALARY ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5448	BENEFIT ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	9998	ERP GI	9794	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	0007	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	1171	OFFICE OF DIRECTOR	020	CURRE	100	101	102%	103	98%	480	259	54%	498	52%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2113	GIFTS - DONATIONS A	020	CURRE	0	0	0%	2,375	0%	0	13,000	0%	7,125	182%	28,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2114	WILDLIFE LEGACY INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2128	LANDOWNER RELATIO	020	CURRE	55	59	107%	58	103%	123	149	121%	129	116%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2142	WILD TURKEY MANAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2151	WATERFOWL CONSEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2159	MOOSE MANAGEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2162	RESOURCE DATA - GIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2170	ILLEGAL TAKE/POSS E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	2179	BLACK BEAR MANAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5415	CONSERVATION LAW	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	5417	WILDLIFE DAMAGE AB	020	CURRE	0	0	0%	340	0%	0	0	0%	1,021	0%	4,084
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7888	FISH & GAME COMMIS	020	CURRE	287	151	53%	291	52%	561	151	27%	567	27%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	8049	WILDLIFE HERITAGE F	020	CURRE	2,234	470	21%	2,594	18%	5,903	5,925	100%	6,853	86%	70,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7500	FISH A	8707	BLANDINGS TURTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2108	PUBLICATION/SPECIAL	020	CURRE	328	202	62%	275	73%	1,195	268	22%	1,002	27%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2110	BUSINESS MANAGEME	020	CURRE	1,169	1,115	95%	1,173	95%	6,115	2,298	38%	6,138	37%	28,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2111	OHRV REGISTRATION	020	CURRE	462	3,071	665%	529	581%	1,726	5,043	292%	1,977	255%	75,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2118	LICENSING	020	CURRE	856	3,673	429%	858	428%	3,774	6,803	180%	3,784	180%	20,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7505	ADMIN	2119	FLEET MANAGEMENT	020	CURRE	11,235	23,605	210%	12,821	184%	30,751	46,513	151%	35,093	133%	287,408
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2120	PUBLIC INFORMATION	020	CURRE	189	1,180	623%	174	678%	5,172	2,760	53%	4,751	58%	12,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2121	HUNTER EDUCATION	020	CURRE	11,069	5,272	48%	13,415	39%	18,752	17,833	95%	22,726	78%	112,728
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2122	AQUATIC RESOURCES	020	CURRE	3,595	1,263	35%	3,999	32%	6,129	1,864	30%	6,818	27%	35,600
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2124	WILDLIFE CONSERVAT	020	CURRE	0	1,208	0%	792	153%	0	1,208	0%	2,375	51%	9,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7510	PUBLIC	2126	RECRUITMENT AND R	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	1132	WETLAND RESERVE P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2125	NON-GAME SPECIES M	020	CURRE	77	47	60%	119	39%	957	723	76%	1,485	49%	25,879
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2139	CONSERVATION LICEN	020	CURRE	0	496	0%	663	75%	633	496	78%	804	62%	7,954
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2150	WILDLIFE PROGRAM M	020	CURRE	526	260	49%	614	42%	3,565	2,366	66%	4,163	57%	13,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2153	PHEASANT MANAGEM	020	CURRE	0	0	0%	11,250	0%	0	0	0%	33,750	0%	135,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2155	WILDLIFE HABITAT CO	020	CURRE	0	0	0%	83	0%	-24	24	0%	250	10%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2156	COOPERATIVE HABITA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2158	GAME MANAGEMENT	020	CURRE	3,103	3,202	103%	3,084	104%	7,809	9,764	125%	7,762	126%	62,949
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2200	WILDLIFE DAMAGE AB	020	CURRE	12	33	270%	16	210%	45	69	153%	58	119%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	2949	BLANDINGS TURTLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	5068	NON GAME SUPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	5318	CO-OP COTTONTAIL M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7515	WILDLI	5319	CO-OP CONNECTIVITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAND	2127	FISHERIES HABITAT M	020	CURRE	0	35,000	0%	8,750	400%	10,045	55,000	548%	35,417	155%	105,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAND	2130	INLAND FISHERIES MA	020	CURRE	228	480	210%	284	169%	1,533	1,185	77%	1,908	62%	8,125
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAND	2131	SALE OF FISH FOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAND	2132	HATCHERIES	020	CURRE	62,389	38,897	62%	65,433	59%	109,702	93,899	86%	115,054	82%	470,865

2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7520	INLAND	2166	BROOD ATLANTIC SAL	020	CURRE	0	8,388	0%	2,381	352%	0	9,898	0%	7,143	139%	28,570
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW EI	1183	OHRV EDUCATION- TF	020	CURRE	1,958	16,720	854%	2,105	794%	12,072	30,686	254%	12,980	236%	88,940
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW EI	1185	DEPUTY CO PROGRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW EI	1186	OPERATION GAME TH	020	CURRE	254	41	16%	220	19%	368	83	23%	319	26%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW EI	2112	SEARCH - RESCUE	020	CURRE	563	2,870	510%	1,208	237%	3,775	3,729	99%	8,103	46%	56,061
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7525	LAW EI	7887	CONSERVATION LAW	020	CURRE	9,286	14,539	157%	9,602	151%	28,807	32,515	113%	29,785	109%	116,855
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2288	MARINE FISHERIES MA	020	CURRE	2,406	1,451	60%	3,771	38%	5,280	9,017	171%	8,274	109%	45,406
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2289	ESTUARINE RESERVE	020	CURRE	2,401	2,790	116%	1,989	140%	11,626	7,144	61%	9,627	74%	31,722
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7530	MARIN	2352	WHIP FISH MIGRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2116	FACILITY CONSTRUCT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2117	STATEWIDE PUBLIC B	020	CURRE	3,608	3,031	84%	4,513	67%	8,228	7,139	87%	10,293	69%	34,199
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2160	FACILITY MAINTENANC	020	CURRE	2,294	3,966	173%	2,300	172%	14,105	8,139	58%	14,143	58%	50,279
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7535	FACILI	2163	REAL PROPERTY - CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7540	WORK	6169	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENS	7540	WORK	8594	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME	075	FISH AND GAME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			120,685	173,581	144%	158,182	110%	299,206	375,950	126%	402,174	93%	1,989,125
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	075	GRANT	807	1,195	148%	0	5,976,500%	1,633	4,766	292%	0	9,532,760%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	217	INTER-	0	0	0%	4,167	0%	0	50,000	0%	12,500	400%	50,000
2017	010	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	041	AUDIT	0	0	0%	6	0%	0	0	0%	18	0%	71
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	030	EQUIP	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2113	GIFTS - DONATIONS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INIT	217	INTER-	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INIT	308	LANDC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2114	WILDLIFE LEGACY INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	041	AUDIT	0	0	0%	2	0%	0	0	0%	7	0%	29
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	308	LANDC	99	119	120%	170	70%	115	119	103%	198	60%	8,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2128	LANDOWNER RELATIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2151	WATERFOWL CONSEF	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GIS	027	TRANS	0	35,135	0%	63,164	56%	46,928	35,135	75%	51,226	69%	757,972
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GIS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GIS	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	2162	RESOURCE DATA - GIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5417	WILDLIFE DAMAGE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5447	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	5448	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	070	IN STA	965	0	0%	725	0%	1,455	0	0%	1,093	0%	7,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	023	HEAT E	0	0	0%	208	0%	312	0	0%	1,245	0%	2,500

2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	030	EQUIP	0	0	0%	3,050	0%	0	0	0%	9,150	0%	36,600
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	048	CONTF	15	0	0%	48	0%	2,695	770	29%	8,604	9%	20,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	308	LANDO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8049	WILDLIFE HERITAGE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	8707	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECIAL	069	PROMO	0	15	0%	2,871	1%	6,205	11,784	190%	8,351	141%	34,448
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2108	PUBLICATION/SPECIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	022	RENTS	312	624	200%	369	169%	1,092	1,092	100%	1,293	84%	4,468
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	026	ORGAN	0	50	0%	2,308	2%	0	50	0%	6,925	1%	27,700
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	035	SHARE	0	0	0%	3,742	0%	0	0	0%	11,227	0%	44,907
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	039	TELEC	0	2,124	0%	1,667	127%	0	4,248	0%	5,000	85%	20,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	040	INDIRE	0	0	0%	20,833	0%	0	0	0%	62,500	0%	250,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	041	AUDIT	0	0	0%	3	0%	0	0	0%	9	0%	37
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	043	DEBT S	0	0	0%	35,417	0%	75,241	75,872	101%	81,451	93%	425,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	049	TRANS	0	0	0%	333	0%	0	4,000	0%	1,000	400%	4,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	064	RET PE	69,787	72,050	103%	84,898	85%	205,409	214,822	105%	249,887	86%	1,000,884
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	080	OUT O	356	0	0%	366	0%	356	0	0%	366	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2110	BUSINESS MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	039	TELEC	0	110	0%	100	110%	0	220	0%	300	73%	1,200
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	022	RENTS	35	35	100%	49	72%	105	70	67%	146	48%	585
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	039	TELEC	0	273	0%	250	109%	0	550	0%	750	73%	3,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	102	CONTF	157	475	303%	354	134%	688	951	138%	1,553	61%	12,461
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	030	EQUIP	0	0	0%	7,795	0%	36,910	1,640	4%	22,470	7%	93,534
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	039	TELEC	0	23	0%	21	112%	0	47	0%	63	74%	250
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	041	AUDIT	0	0	0%	7	0%	0	0	0%	22	0%	87
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	070	IN STA	27,826	25,401	91%	28,975	88%	58,816	56,741	96%	61,246	93%	340,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7505	ADMIN	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	022	RENTS	118	0	0%	135	0%	354	118	33%	405	29%	1,618
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	030	EQUIP	0	0	0%	665	0%	0	7,167	0%	1,996	359%	7,984
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	039	TELEC	0	331	0%	267	124%	0	661	0%	800	83%	3,200
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	041	AUDIT	0	0	0%	8	0%	0	0	0%	23	0%	92
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	069	PROMO	5,522	9,790	177%	6,132	160%	14,343	26,184	183%	15,929	164%	140,309
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	080	OUT O	0	0	0%	125	0%	0	245	0%	375	65%	1,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	022	RENTS	40	100	249%	42	237%	239	199	83%	251	79%	1,193
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	023	HEAT E	1,366	126	9%	2,478	5%	1,621	444	27%	2,940	15%	8,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	026	ORGAN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	030	EQUIP	0	0	0%	750	0%	5,500	248	5%	589	42%	9,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	039	TELEC	0	64	0%	100	64%	0	127	0%	300	42%	1,200

2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	041	AUDIT	0	0	0%	43	0%	0	0	0%	128	0%	510
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	070	IN STA	119	354	297%	154	229%	338	527	156%	439	120%	4,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	080	OUT O	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	102	CONTF	0	0	0%	1,787	0%	112,602	1,442	1%	21,248	7%	21,442
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	103	CONTF	0	308	0%	442	70%	0	925	0%	1,327	70%	5,308
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2121	HUNTER EDUCATION I	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	022	RENTS	0	60	0%	69	86%	119	238	200%	151	157%	833
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	030	EQUIPI	0	0	0%	125	0%	0	248	0%	375	66%	1,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	039	TELEC	0	133	0%	42	320%	0	267	0%	125	213%	500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	041	AUDIT	0	0	0%	20	0%	0	0	0%	59	0%	237
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	070	IN STA	210	206	98%	270	76%	537	508	95%	691	73%	2,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	080	OUT O	100	299	299%	2,200	14%	100	299	299%	2,200	14%	2,200
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2122	AQUATIC RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	041	AUDIT	0	0	0%	1	0%	0	0	0%	4	0%	15
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2124	WILDLIFE CONSERVAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND R	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND R	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND R	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND R	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7510	PUBLIC	2126	RECRUITMENT AND R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE P	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE P	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	1132	WETLAND RESERVE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	030	EQUIPI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	039	TELEC	0	233	0%	167	140%	0	466	0%	500	93%	2,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	041	AUDIT	0	0	0%	32	0%	0	0	0%	96	0%	383
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	049	TRANS	0	0	0%	7,077	0%	16,896	14,801	88%	25,411	58%	84,927
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	070	IN STA	0	0	0%	208	0%	0	60	0%	625	10%	2,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	080	OUT O	0	633	0%	750	84%	1,716	1,038	60%	2,378	44%	9,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	217	INTER-	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	304	RESEA	8,026	4,149	52%	10,708	39%	72,213	64,842	90%	96,336	67%	300,244
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2125	NON-GAME SPECIES N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	030	EQUIPI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	041	AUDIT	0	0	0%	9	0%	0	0	0%	26	0%	103
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	217	INTER-	0	0	0%	25,745	0%	0	0	0%	77,235	0%	308,938
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	304	RESEA	772	2,071	268%	1,204	172%	29,489	46,919	159%	46,020	102%	227,181
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	305	HABITA	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2139	CONSERVATION LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	022	RENTS	156	312	200%	238	131%	468	468	100%	714	66%	2,856
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	039	TELEC	0	324	0%	250	130%	0	647	0%	750	86%	3,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	041	AUDIT	0	0	0%	85	0%	0	0	0%	256	0%	1,025
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	049	TRANS	0	0	0%	12,880	0%	20,554	30,711	149%	28,633	107%	154,558
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	070	IN STA	90	0	0%	1,000	0%	90	0	0%	1,000	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	080	OUT O	0	0	0%	250	0%	0	695	0%	750	93%	3,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	304	RESEA	0	0	0%	13,126	0%	20,608	37,018	180%	33,617	110%	157,515
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2150	WILDLIFE PROGRAM N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGEM	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2153	PHEASANT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	033	LAND A	0	0	0%	45,833	0%	0	84	0%	137,500	0%	550,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	041	AUDIT	0	0	0%	49	0%	0	0	0%	147	0%	589
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	049	TRANS	0	0	0%	3,560	0%	0	7,718	0%	10,680	72%	42,718

2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	073	GRANT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	080	OUT O	0	0	0%	167	0%	0	1,418	0%	500	284%	2,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	217	INTER-	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	304	RESEA	539	4,363	809%	719	606%	10,557	7,020	66%	14,091	50%	145,599
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	305	HABITA	0	0	0%	6,243	0%	8,435	1,200	14%	6,199	19%	74,913
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2155	WILDLIFE HABITAT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABITA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABITA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABITA	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2156	COOPERATIVE HABITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	023	HEAT E	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	026	ORGAN	750	0	0%	6,500	0%	750	3,250	433%	6,500	50%	6,500
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	030	EQUIPI	228	0	0%	187	0%	228	0	0%	187	0%	19,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	041	AUDIT	0	0	0%	13	0%	0	0	0%	40	0%	160
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	070	IN STA	0	465	0%	167	279%	0	465	0%	500	93%	2,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	080	OUT O	1,020	1,172	115%	3,002	39%	2,544	3,699	145%	7,485	49%	12,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	217	INTER-	0	0	0%	14,167	0%	0	0	0%	42,500	0%	170,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	304	RESEA	16,707	0	0%	35,342	0%	67,152	63,819	95%	142,051	45%	584,188
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	305	HABITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	306	COOP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AB	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AB	041	AUDIT	0	0	0%	3	0%	0	0	0%	8	0%	31
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AB	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2200	WILDLIFE DAMAGE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	041	AUDIT	0	0	0%	18	0%	0	0	0%	53	0%	210
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	072	GRANT	0	30	0%	37,375	0%	0	56,810	0%	112,126	51%	448,502
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5318	CO-OP COTTONTAIL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	211	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7515	WILDLI	5319	CO-OP CONNECTIVITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	041	AUDIT	0	0	0%	1	0%	0	0	0%	2	0%	7
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	043	DEBT S	0	8,927	0%	4,000	223%	0	8,927	0%	12,000	74%	48,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	217	INTER-	0	0	0%	1,000	0%	0	0	0%	3,000	0%	12,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2127	FISHERIES HABITAT M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2130	INLAND FISHERIES MA	022	RENTS	101	51	50%	133	38%	152	152	100%	200	76%	800
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7520	INLANI	2130	INLAND FISHERIES MA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	030	EQUIPI	0	0	0%	234	0%	0	0	0%	703	0%	2,810
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	039	TELEC	0	214	0%	192	112%	0	452	0%	575	79%	2,300
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	041	AUDIT	0	0	0%	36	0%	0	0	0%	108	0%	433
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	070	IN STA	0	410	0%	39	1,058%	0	410	0%	116	353%	465
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	075	GRANT	0	179	0%	417	43%	0	5,000	0%	1,250	400%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	080	OUT O	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2130	INLAND FISHERIES MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	030	EQUIPI	3,957	0	0%	2,832	0%	3,957	0	0%	2,832	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	217	INTER-	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	023	HEAT E	18,243	14,239	78%	22,321	64%	40,966	43,043	105%	50,125	86%	300,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	030	EQUIPI	216	300	139%	222	135%	535	300	56%	549	55%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	041	AUDIT	0	0	0%	107	0%	0	0	0%	320	0%	1,279
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	047	OWN F	794	1,161	146%	769	151%	7,565	6,731	89%	7,324	92%	20,833
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	048	CONTF	790	2,610	331%	776	336%	7,950	7,833	99%	7,810	100%	25,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	080	OUT O	0	0	0%	83	0%	389	414	106%	430	96%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	103	CONTF	766	994	130%	998	100%	2,484	2,272	91%	3,236	70%	11,013
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	030	EQUIPI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	217	INTER-	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7520	INLAND	2166	BROOD ATLANTIC SAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	022	RENTS	101	51	50%	113	45%	152	152	100%	169	90%	675
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	023	HEAT E	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	026	ORGAN	0	0	0%	42	0%	0	500	0%	125	400%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	030	EQUIPI	0	400	0%	8,374	5%	51,358	35,890	70%	22,728	158%	100,490
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	039	TELEC	0	106	0%	58	182%	0	212	0%	175	121%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	049	TRANS	0	0	0%	284,133	0%	0	0	0%	852,398	0%	3,409,592
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	070	IN STA	359	961	268%	1,512	64%	1,460	2,351	161%	6,154	38%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	080	OUT O	0	0	0%	367	0%	0	0	0%	1,100	0%	4,400
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	102	CONTF	0	945	0%	5,081	19%	8,190	17,078	209%	46,098	37%	60,970
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	217	INTER-	0	0	0%	58,333	0%	0	0	0%	175,000	0%	700,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1183	OHRV EDUCATION- TF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1185	DEPUTY CO PROGRAN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1185	DEPUTY CO PROGRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	026	ORGAN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	030	EQUIPI	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	080	OUT O	-28	0	0%	208	0%	1,739	2,425	139%	2,500	97%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	1186	OPERATION GAME TH	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	030	EQUIPI	0	0	0%	9,377	0%	0	52,593	0%	28,130	187%	112,520
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	070	IN STA	100	0	0%	244	0%	100	0	0%	244	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	080	OUT O	0	0	0%	167	0%	1,000	0	0%	2,000	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	217	INTER-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	2112	SEARCH - RESCUE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	022	RENTS	101	51	50%	117	43%	152	152	100%	175	87%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	023	HEAT E	0	257	0%	208	123%	0	607	0%	625	97%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	026	ORGAN	0	0	0%	79	0%	400	400	100%	422	95%	950
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	030	EQUIPI	0	750	0%	16,798	4%	400	750	188%	406	185%	201,573
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	039	TELEC	0	334	0%	292	114%	0	676	0%	875	77%	3,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	041	AUDIT	0	0	0%	39	0%	0	0	0%	117	0%	468
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	049	TRANS	10,000	0	0%	14,570	0%	10,000	10,000	100%	14,570	69%	22,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	070	IN STA	0	1,084	0%	417	260%	460	1,968	428%	524	376%	5,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	080	OUT O	350	0	0%	696	0%	456	0	0%	907	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7525	LAW EI	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	022	RENTS	0	109	0%	134	81%	218	327	150%	293	112%	1,609
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	026	ORGAN	0	0	0%	2,333	0%	12,688	25,478	201%	14,000	182%	28,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	030	EQUIP	0	299	0%	1,167	26%	0	299	0%	3,500	9%	14,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	041	AUDIT	0	0	0%	43	0%	0	0	0%	130	0%	518
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	070	IN STA	0	0	0%	125	0%	174	192	111%	389	49%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	072	GRANT	181,493	0	0%	2,954	0%	1,124,165	16,145	1%	18,295	88%	18,540
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	080	OUT O	0	0	0%	333	0%	7	0	0%	85	0%	4,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	102	CONTF	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	103	CONTF	510	408	80%	697	59%	2,431	2,163	89%	3,320	65%	14,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2288	MARINE FISHERIES MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	022	RENTS	40	0	0%	83	0%	120	40	33%	250	16%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	023	HEAT E	1,235	1,197	97%	1,526	78%	3,445	3,702	107%	4,256	87%	19,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	030	EQUIP	449	0	0%	319	0%	449	0	0%	319	0%	2,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	041	AUDIT	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	072	GRANT	0	0	0%	6,713	0%	0	0	0%	20,138	0%	80,551
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	080	OUT O	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	102	CONTF	0	0	0%	2,118	0%	401	0	0%	1,884	0%	25,417
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	103	CONTF	274	390	142%	311	125%	569	852	150%	646	132%	9,040
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATION	103	CONTF	0	0	0%	6,107	0%	0	0	0%	18,320	0%	73,281
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7530	MARIN	2352	WHIP FISH MIGRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2116	FACILITY CONSTRUCT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	022	RENTS	208	125	60%	214	59%	458	375	82%	471	80%	1,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	023	HEAT E	137	145	106%	138	106%	635	730	115%	636	115%	2,200
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	026	ORGAN	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	039	TELEC	0	93	0%	58	160%	0	186	0%	175	106%	700
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	041	AUDIT	0	0	0%	20	0%	0	0	0%	59	0%	234
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	047	OWN F	989	3,555	359%	3,399	105%	1,949	4,168	214%	6,697	62%	30,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	048	CONTF	5,170	6,347	123%	4,295	148%	16,479	17,389	106%	13,691	127%	31,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	070	IN STA	4,707	3,627	77%	4,252	85%	12,650	10,645	84%	11,425	93%	28,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	080	OUT O	0	0	0%	208	0%	420	1,121	267%	906	124%	2,500
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	102	CONTF	0	0	0%	4,754	0%	16,151	0	0%	13,885	0%	57,045
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	217	INTER-	0	0	0%	5,000	0%	0	0	0%	15,000	0%	60,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	307	STATE	5,184	15,996	309%	3,138	510%	19,940	48,605	244%	12,072	403%	100,902
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2117	STATEWIDE PUBLIC B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	022	RENTS	224	129	58%	239	54%	672	353	53%	717	49%	3,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	023	HEAT E	2,555	1,571	61%	3,343	47%	6,471	5,228	81%	8,467	62%	58,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	028	TRANS	0	5,367	0%	5,290	101%	3,089	5,367	174%	4,983	108%	63,483
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	030	EQUIP	375	0	0%	1,000	0%	375	299	80%	1,000	30%	1,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	039	TELEC	0	150	0%	92	164%	0	301	0%	275	109%	1,100
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	041	AUDIT	0	0	0%	7	0%	0	0	0%	21	0%	82
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	047	OWN F	1,339	49	4%	1,339	4%	2,670	2,364	89%	2,670	89%	10,000
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	048	CONTF	6,873	11,044	161%	6,942	159%	8,190	16,730	204%	8,272	202%	49,245
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	070	IN STA	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7535	FACILI	2163	REAL PROPERTY - CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORKI	6169	UNEMPLOYMENT COM	061	UNEMP	1	0	0%	0	0%	300	0	0%	50	0%	50
2017	020	75	FISH AND GAME	075	FISH AND GAME	ALL OTHER	7540	WORKI	6169	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7540	WORKI	8594	WORKERS COMPENS/	062	WORK	14,075	3,007	21%	18,685	16%	51,776	14,961	29%	68,735	22%	175,000
2017	020	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7540	WORKI	8594	WORKERS COMPENS/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER	7500	FISH A	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		75	FISH AND GAME (	075	FISH AND GAME	ALL OTHER				CATEGORY TOTALS			397,809	250,781	63%	1,039,575	24%	2,252,169	1,225,176	54%	2,981,904	41%	12,895,941
2017		75	FISH AND GAME (	075	FISH AND GAME	AGENCY TOTALS							1,710,964	2,314,117	135%	2,490,690	93%	6,206,950	6,041,938	97%	7,271,319	83%	31,992,781
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	FULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	010	PERSC	28,173	42,775	152%	31,270	137%	83,780	96,340	115%	92,989	104%	406,618
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	FULL TIME PERSON	7600	HUMAN	7882	ENFORCEMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			28,173	42,775	152%	31,270	137%	83,780	96,340	115%	92,989	104%	406,618
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	PART TIME TEMP P	7600	HUMAN	7882	ENFORCEMENT	050	PERSC	3,061	4,922	161%	5,360	92%	9,182	11,471	125%	16,079	71%	48,724
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,061	4,922	161%	5,360	92%	9,182	11,471	125%	16,079	71%	48,724
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	6199	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	7882	ENFORCEMENT	060	BENEF	11,675	20,232	173%	13,012	155%	33,922	41,724	123%	37,808	110%	160,486
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	BENEFITS TOTALS	7600	HUMAN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	BENEFITS TOTALS	9998	ERP GI	9795	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	BENEFITS TOTALS				CATEGORY TOTALS			11,675	20,232	173%	13,012	155%	33,922	41,724	123%	37,808	110%	160,486
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	0007	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	6199	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	CURRENT EXPENS	7600	HUMAN	7882	ENFORCEMENT	020	CURRE	211	387	183%	182	213%	1,560	1,170	75%	1,342	87%	5,300
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	CURRENT EXPENS	9998	ERP GI	9795	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			211	387	183%	182	213%	1,560	1,170	75%	1,342	87%	5,300
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	6199	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	022	RENTS	0	3,470	0%	3,332	104%	112	13,524	12,075%	113	11,991%	39,981
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	027	TRANS	367	0	0%	373	0%	741	0	0%	752	0%	10,404
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	035	SHARE	0	0	0%	67	0%	0	204	0%	200	102%	798
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	039	TELEC	0	773	0%	358	216%	286	1,551	543%	150	1,037%	4,294
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	040	INDIRE	0	0	0%	230	0%	0	0	0%	690	0%	2,758
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	041	AUDIT	0	0	0%	9	0%	0	0	0%	26	0%	103
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	049	TRANS	0	0	0%	17	0%	100	200	200%	100	200%	200
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	057	BOOKS	0	42	0%	73	58%	186	234	126%	159	147%	875
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	061	UNEMF	854	0	0%	0	0%	854	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	062	WORK	0	0	0%	0	0%	0	50	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	070	IN STA	51	36	70%	180	20%	74	36	49%	260	14%	895
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	080	OUT O	0	0	0%	142	0%	0	1,317	0%	425	310%	1,700
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	103	CONTF	0	374	0%	180	207%	80	1,401	1,752%	72	1,945%	2,162
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	230	INTERF	0	0	0%	142	0%	125	0	0%	153	0%	1,706
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	233	LITIGA	0	0	0%	44	0%	0	0	0%	131	0%	525
2017	010	76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER	7600	HUMAN	7882	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	ALL OTHER				CATEGORY TOTALS			1,273	4,695	369%	5,145	91%	2,558	18,518	724%	3,230	573%	66,401
2017		76	HUMAN RIGHTS (	076	HUMAN RIGHTS	AGENCY TOTALS							44,393	73,010	164%	54,969	133%	131,002	169,222	129%	151,448	112%	687,529
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	1010	OFFICE OF THE COMM	010	PERSC	8,795	13,811	157%	8,347	165%	26,384	36,998	140%	25,042	148%	121,514
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	1010	OFFICE OF THE COMM	011	PERSC	16,575	25,360	153%	15,916	159%	48,041	59,174	123%	46,130	128%	207,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	1010	OFFICE OF THE COMM	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	1010	OFFICE OF THE COMM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	1010	OFFICE OF THE COMM	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7700	LIQUOI	8007	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	1021	LICENSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	1027	EDUCATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	7878	ENFORCEMENT, LICEN	010	PERSC	118,292	177,998	150%	143,776	124%	351,535	424,759	121%	427,270	99%	1,848,632
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	7878	ENFORCEMENT, LICEN	011	PERSC	7,031	11,316	161%	7,254	156%	21,093	26,404	125%	21,761	121%	99,664
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	7878	ENFORCEMENT, LICEN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	7878	ENFORCEMENT, LICEN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	7878	ENFORCEMENT, LICEN	019	HOLID/	0	0	0%	42	0%	1,180	0	0%	426	0%	500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	8685	FDA-TOBACCO	017	FT EMF	0	0	0%	-1,455	0%	0	0	0%	-4,365	0%	-17,461
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	8685	FDA-TOBACCO	059	TEMP I	3,498	5,591	160%	28,323	20%	10,494	13,046	124%	84,970	15%	385,179
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7705	ENFOF	9048	ENFORCEMENT DETA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1022	MANAGEMENT INFORI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1023	FINANCIAL ADMINISTR	010	PERSC	54,933	81,043	148%	58,065	140%	164,733	190,216	115%	174,126	109%	823,880
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1023	FINANCIAL ADMINISTR	011	PERSC	7,396	0	0%	7,593	0%	21,549	9,236	43%	22,121	42%	99,498
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1023	FINANCIAL ADMINISTR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1023	FINANCIAL ADMINISTR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1026	HUMAN RESOURCES	010	PERSC	15,173	37,786	249%	15,852	238%	48,785	76,835	157%	50,968	151%	252,633
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1026	HUMAN RESOURCES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7710	FINANC	1026	HUMAN RESOURCES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1024	MERCHANDISING-ADM	010	PERSC	35,286	50,188	142%	36,525	137%	105,646	109,564	104%	109,358	100%	482,538
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1024	MERCHANDISING-ADM	011	PERSC	7,031	10,198	145%	8,998	113%	21,093	23,796	113%	26,994	88%	104,442
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1024	MERCHANDISING-ADM	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1024	MERCHANDISING-ADM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1024	MERCHANDISING-ADM	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1025	PURCHASING	010	PERSC	3,216	5,132	160%	3,425	150%	9,522	11,834	124%	10,142	117%	44,660
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1025	PURCHASING	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1025	PURCHASING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1030	STORE OPERATIONS	010	PERSC	700,320	1,081,542	154%	763,782	142%	2,090,058	2,525,168	121%	2,279,458	111%	10,170,867
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1030	STORE OPERATIONS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1030	STORE OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1030	STORE OPERATIONS	019	HOLID/	0	722	0%	44,802	2%	27,803	1,214	4%	83,755	1%	537,621
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1031	MERCHANDISING-ADV	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1034	SWEEPSTAKES INCEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1034	SWEEPSTAKES INCEN	017	FT EMF	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1040	WAREHOUSE - TRANS	010	PERSC	11,163	8,366	75%	11,662	72%	33,388	28,051	84%	34,879	80%	152,866
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1040	WAREHOUSE - TRANS	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7715	MARKE	1040	WAREHOUSE - TRANS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7720	WORKI	8595	WORKERS COMPENS/	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSON	7725	UNEMF	6155	UNEMPLOYMENT COM	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			988,708	1,509,052	153%	1,154,158	131%	2,981,303	3,536,296	119%	3,396,786	104%	15,329,073
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7700	LIQUOI	1010	OFFICE OF THE COMM	050	PERSC	4,625	6,001	130%	12,840	47%	14,358	11,567	81%	39,857	29%	163,036
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7700	LIQUOI	2357	DRE ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	1729	ALCOHOL DRUG PREV	050	PERSC	0	0	0%	4,176	0%	0	0	0%	12,528	0%	50,113
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	1856	NATIONAL LIQUOR LA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	2326	DRE-HWY SAFETY	050	PERSC	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	2402	TRACE	050	PERSC	0	0	0%	2,083	0%	0	0	0%	6,250	0%	25,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	7878	ENFORCEMENT, LICEN	050	PERSC	7,512	23,559	314%	11,164	211%	31,975	53,485	167%	47,522	113%	305,041
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	8685	FDA-TOBACCO	050	PERSC	0	0	0%	25,776	0%	0	0	0%	77,328	0%	309,314
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7705	ENFOF	9048	ENFORCEMENT DETA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7710	FINANC	1023	FINANCIAL ADMINISTR	050	PERSC	3,483	58,526	1,680%	2,032	2,880%	8,813	110,001	1,248%	5,142	2,139%	85,176
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7710	FINANC	1026	HUMAN RESOURCES	050	PERSC	5,978	15,288	256%	9,509	161%	24,283	35,620	147%	38,631	92%	210,299
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7715	MARKE	1024	MERCHANDISING-ADM	050	PERSC	0	15,818	0%	0	0%	0	38,208	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7715	MARKE	1030	STORE OPERATIONS	050	PERSC	843,916	1,235,234	146%	911,909	135%	2,534,113	2,879,721	114%	2,738,283	105%	10,596,679
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7715	MARKE	1034	SWEEPSTAKES INCEN	050	PERSC	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP P	7715	MARKE	1040	WAREHOUSE - TRANS	050	PERSC	2,857	7,613	266%	4,013	190%	12,162	14,678	121%	17,085	86%	51,547
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			868,371	1,362,039	157%	988,086	138%	2,625,706	3,143,278	120%	2,996,377	105%	11,851,204
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7700	LIQUOI	5078	CRCPC-OT ENFORCMI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1021	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1027	EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1724	ALCOHOL SAFETY	018	OVERT	1,690	0	0%	23,573	0%	4,384	0	0%	12,746	0%	50,984
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1727	UNDERAGE DRINKING	018	OVERT	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1728	DRUG TASK FORCE	018	OVERT	2,705	0	0%	3,203	0%	5,614	7,288	130%	6,649	110%	48,246
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1729	ALCOHOL DRUG PREV	018	OVERT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1854	PIRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	1856	NATIONAL LIQUOR LA	018	OVERT	318	2,438	766%	0	0%	1,501	4,198	280%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	2326	DRE-HWY SAFETY	018	OVERT	909	0	0%	9,160	0%	1,888	0	0%	19,016	0%	46,593
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	2402	TRACE	018	OVERT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	5069	TIP LINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	7878	ENFORCEMENT, LICEN	018	OVERT	4,465	8,375	188%	4,654	180%	18,594	25,569	138%	19,383	132%	60,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7705	ENFOF	8685	FDA-TOBACCO	018	OVERT	5,317	0	0%	2,081	0%	13,176	37	0%	5,157	1%	19,453
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7710	FINANC	1023	FINANCIAL ADMINISTR	018	OVERT	0	6,659	0%	1,250	533%	0	13,376	0%	3,750	357%	15,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7710	FINANC	1026	HUMAN RESOURCES	018	OVERT	0	695	0%	833	83%	0	695	0%	2,500	28%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7715	MARKE	1024	MERCHANDISING-ADM	018	OVERT	0	1,528	0%	859	178%	0	2,564	0%	2,578	99%	10,313
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7715	MARKE	1030	STORE OPERATIONS	018	OVERT	98,675	222,324	225%	105,158	211%	352,060	512,181	145%	375,192	137%	1,831,016
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS	7715	MARKE	1040	WAREHOUSE - TRANS	018	OVERT	0	204	0%	167	123%	212	431	203%	139	309%	2,000
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	OVERTIME TOTALS				CATEGORY TOTALS			114,079	242,222	212%	154,688	157%	397,429	566,339	143%	458,360	124%	2,138,605
2017	010	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	9998	ERP GI	9796	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	1010	OFFICE OF THE COMM	060	BENEF	11,888	17,854	150%	15,002	119%	34,694	42,259	122%	43,779	97%	192,958
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	1730	FORFEITURE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	2357	DRE ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	4048	CONCORD WAREHOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	4049	LAW WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	5078	CRCPC-OT ENFORCMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1019	NABCA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1021	LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1027	EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1724	ALCOHOL SAFETY	060	BENEF	1,090	0	0%	957	0%	2,706	0	0%	2,871	0%	11,483
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1725	HIGHWAY SAFETY GR/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1727	UNDERAGE DRINKING	060	BENEF	0	0	0%	110	0%	0	0	0%	330	0%	1,319
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1728	DRUG TASK FORCE	060	BENEF	207	0	0%	3,394	0%	1,788	106	6%	5,565	2%	22,261
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1729	ALCOHOL DRUG PREV	060	BENEF	0	0	0%	1,673	0%	0	0	0%	5,019	0%	20,077
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1854	PIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	1856	NATIONAL LIQUOR LA	060	BENEF	106	1,165	1,096%	0	0%	706	2,161	306%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	2326	DRE-HWY SAFETY	060	BENEF	524	0	0%	15,283	0%	786	0	0%	22,943	0%	31,603
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	2402	TRACE	060	BENEF	0	0	0%	440	0%	0	0	0%	1,319	0%	5,277
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	5069	TIP LINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	7878	ENFORCEMENT, LICEN	060	BENEF	74,287	107,875	145%	92,794	116%	224,559	256,558	114%	280,503	91%	1,198,552
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	8685	FDA-TOBACCO	060	BENEF	4,064	2,943	72%	16,963	17%	10,841	6,875	63%	45,249	15%	231,303
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7705	ENFOF	9048	ENFORCEMENT DETA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7710	FINANC	1022	MANAGEMENT INFORM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7710	FINANC	1023	FINANCIAL ADMINISTR	060	BENEF	31,801	55,609	175%	35,986	155%	95,355	129,296	136%	107,904	120%	520,324
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7710	FINANC	1026	HUMAN RESOURCES	060	BENEF	9,381	21,446	229%	11,628	184%	30,113	46,937	156%	37,329	126%	185,008
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1024	MERCHANDISING-ADM	060	BENEF	22,719	35,328	155%	27,164	130%	67,491	78,374	116%	80,693	97%	341,559
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1025	PURCHASING	060	BENEF	1,862	1,946	104%	2,138	91%	5,523	4,512	82%	6,342	71%	25,866
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1030	STORE OPERATIONS	060	BENEF	506,437	770,424	152%	504,798	153%	1,515,781	1,810,491	119%	1,510,878	120%	6,554,601

2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1031	MERCHANDISING-ADV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1034	SWEEPSTAKES INCEN	060	BENEF	0	0	0%	284	0%	0	0	0%	851	0%	3,405
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7715	MARKE	1040	WAREHOUSE - TRANS	060	BENEF	7,468	7,062	95%	9,091	78%	22,543	20,680	92%	27,441	75%	114,939
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7720	WORKI	8595	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS	7725	UNEMF	6155	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	BENEFITS TOTALS				CATEGORY TOTALS			671,834	1,021,652	152%	737,704	138%	2,012,885	2,398,249	119%	2,179,016	110%	9,460,535
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TO	7705	ENFOF	2326	DRE-HWY SAFETY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TO	7705	ENFOF	9048	ENFORCEMENT DETA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TO	7715	MARKE	1024	MERCHANDISING-ADM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TO	7715	MARKE	1025	PURCHASING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TO	7715	MARKE	1030	STORE OPERATIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	9998	ERP GI	9796	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	0007	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	1010	OFFICE OF THE COMM	020	CURRE	14,162	8,584	61%	24,380	35%	21,776	9,238	42%	37,487	25%	39,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	1730	FORFEITURE FUNDS	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	1823	SYNAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	2357	DRE ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	4048	CONCORD WAREHOU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	4049	LAW WAREHOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	5078	CRCPC-OT ENFORCM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7700	LIQUOI	8886	EXEL WAREHOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1019	NABCA AWARD	020	CURRE	0	1,835	0%	3,362	55%	4,375	2,585	59%	5,686	45%	40,339
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1021	LICENSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1027	EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1724	ALCOHOL SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1725	HIGHWAY SAFETY GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1727	UNDERAGE DRINKING	020	CURRE	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1728	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1729	ALCOHOL DRUG PREV	020	CURRE	0	0	0%	667	0%	1,002	0	0%	2,003	0%	8,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1842	PRELIMINARY BREATH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1854	PIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	1856	NATIONAL LIQUOR LA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	2326	DRE-HWY SAFETY	020	CURRE	66	33	50%	302	11%	1,509	1,318	87%	6,968	19%	26,670
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	2402	TRACE	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	5069	TIP LINE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	5210	SCHOOL EMEMRGENC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	7878	ENFORCEMENT, LICEN	020	CURRE	30,899	11,802	38%	36,016	33%	48,089	26,190	54%	56,053	47%	132,307
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	8685	FDA-TOBACCO	020	CURRE	1,556	70	5%	30,179	0%	2,706	210	8%	52,496	0%	162,895
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	8880	US DOJ FORFEITURE	020	CURRE	325	141	43%	569	25%	769	141	18%	1,347	10%	17,387
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7705	ENFOF	9048	ENFORCEMENT DETA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7710	FINANC	1022	MANAGEMENT INFORI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7710	FINANC	1023	FINANCIAL ADMINISTR	020	CURRE	4,842	1,886	39%	6,632	28%	8,157	5,969	73%	11,173	53%	64,102
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7710	FINANC	1026	HUMAN RESOURCES	020	CURRE	1,101	229	21%	1,101	21%	1,517	583	38%	1,517	38%	6,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1024	MERCHANDISING-ADM	020	CURRE	1,782	624	35%	1,785	35%	3,053	1,840	60%	3,058	60%	14,275
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1025	PURCHASING	020	CURRE	70	16	23%	70	23%	233	39	17%	233	17%	1,053
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1030	STORE OPERATIONS	020	CURRE	334,376	94,839	28%	167,186	57%	647,636	353,895	55%	323,814	109%	1,973,251
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1031	MERCHANDISING-ADV	020	CURRE	207,581	162,207	78%	208,638	78%	726,560	560,062	77%	730,262	77%	2,300,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1034	SWEEPSTAKES INCEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7715	MARKE	1040	WAREHOUSE - TRANS	020	CURRE	4,393	1,004	23%	8,529	12%	7,933	3,820	48%	15,404	25%	31,600
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7720	WORKI	8595	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENS	7725	UNEMF	6155	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			601,152	283,272	47%	491,083	58%	1,475,316	965,889	65%	1,252,500	77%	4,837,278
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	0007	UNRESTRICTED INCOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	022	RENTS	248	0	0%	301	0%	720	312	43%	872	36%	2,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	023	HEAT E	5,386	2,866	53%	14,640	20%	10,525	14,441	137%	28,611	50%	151,250
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	024	MAINT	0	0	0%	167	0%	0	182	0%	500	36%	2,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	026	ORGAN	0	0	0%	208	0%	1,000	0	0%	1,163	0%	2,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	030	EQUIPI	0	0	0%	2,763	0%	0	250	0%	8,290	3%	33,158
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	039	TELEC	0	2,416	0%	813	297%	0	3,992	0%	2,438	164%	9,750
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	048	CONTF	723	175	24%	983	18%	10,535	510	5%	14,322	4%	27,700
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	070	IN STA	390	1,781	457%	981	182%	390	2,335	599%	981	238%	25,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	080	OUT O	0	475	0%	221	215%	0	475	0%	663	72%	2,650
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1010	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	030	EQUIPI	0	0	0%	480	0%	0	0	0%	1,440	0%	5,760
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	080	OUT O	0	1,406	0%	167	844%	0	1,406	0%	500	281%	2,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	2357	DRE ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	5078	CRCPC-OT ENFORCM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	5078	CRCPC-OT ENFORCM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8007	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8008	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	209	GOVEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	210	BONDI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7700	LIQUOI	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1019	NABCA AWARD	030	EQUIPI	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1019	NABCA AWARD	040	INDIRE	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1027	EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1027	EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1724	ALCOHOL SAFETY	030	EQUIPI	0	0	0%	313	0%	0	0	0%	938	0%	3,750
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1724	ALCOHOL SAFETY	040	INDIRE	0	0	0%	39	0%	0	0	0%	117	0%	467
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1724	ALCOHOL SAFETY	080	OUT O	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1725	HIGHWAY SAFETY GR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1725	HIGHWAY SAFETY GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1725	HIGHWAY SAFETY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	030	EQUIPI	19,789	0	0%	0	0%	19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1727	UNDERAGE DRINKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1729	ALCOHOL DRUG PREV	030	EQUIPI	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1729	ALCOHOL DRUG PREV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1729	ALCOHOL DRUG PREV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1729	ALCOHOL DRUG PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1842	PRELIMINARY BREATH	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1842	PRELIMINARY BREATH	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1842	PRELIMINARY BREATH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1854	PIRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1854	PIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1856	NATIONAL LIQUOR LAV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1856	NATIONAL LIQUOR LAV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1856	NATIONAL LIQUOR LAV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	1856	NATIONAL LIQUOR LAV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	030	EQUIPI	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	040	INDIRE	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	080	OUT O	5,669	10,959	193%	4,463	246%	13,625	12,440	91%	10,725	116%	28,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	2402	TRACE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	5069	TIP LINE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	5210	SCHOOL EMEMRGENC	038	TECHN	0	0	0%	550	0%	0	6,600	0%	1,650	400%	6,600
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	5210	SCHOOL EMEMRGENC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	022	RENTS	8,732	8,548	98%	9,004	95%	26,034	26,434	102%	26,845	98%	106,508
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	026	ORGAN	100	100	100%	200	50%	100	400	400%	200	200%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	030	EQUIPI	0	0	0%	5,600	0%	0	378	0%	16,801	2%	67,204
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	039	TELEC	0	3,475	0%	2,204	158%	0	7,193	0%	6,613	109%	26,450
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	048	CONTF	445	296	66%	818	36%	1,066	918	86%	1,957	47%	8,417
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	070	IN STA	4,221	7,061	167%	5,017	141%	17,770	17,472	98%	21,120	83%	54,300

2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	080	OUT O	0	0	0%	350	0%	371	0	0%	1,050	0%	4,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	7878	ENFORCEMENT, LICEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	030	EQUIP	0	0	0%	958	0%	0	0	0%	2,875	0%	11,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	039	TELEC	0	0	0%	128	0%	0	0	0%	383	0%	1,530
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	040	INDIRE	0	0	0%	573	0%	0	0	0%	1,720	0%	6,879
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	041	AUDIT	0	0	0%	367	0%	0	0	0%	1,100	0%	4,399
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	070	IN STA	0	0	0%	5,611	0%	0	0	0%	16,832	0%	67,330
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	080	OUT O	0	0	0%	4,696	0%	0	0	0%	14,087	0%	56,349
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8880	US DOJ FORFEITURE	030	EQUIP	1,285	0	0%	21,000	0%	1,285	0	0%	21,000	0%	21,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8880	US DOJ FORFEITURE	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8880	US DOJ FORFEITURE	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7705	ENFOF	9048	ENFORCEMENT DETA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFORI	027	TRANS	305,854	326,000	107%	394,821	83%	677,568	596,000	88%	874,660	68%	3,420,131
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFORI	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFORI	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1022	MANAGEMENT INFORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	030	EQUIP	0	0	0%	1,375	0%	0	0	0%	4,125	0%	16,500
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	035	SHARE	0	0	0%	7,543	0%	0	0	0%	22,630	0%	90,521
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	039	TELEC	0	661	0%	2,936	23%	0	1,387	0%	8,809	16%	35,235
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	040	INDIRE	0	0	0%	84,982	0%	417,530	509,893	122%	429,066	119%	1,019,786
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	070	IN STA	0	435	0%	323	135%	0	771	0%	968	80%	3,873
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	080	OUT O	0	0	0%	191	0%	0	0	0%	572	0%	2,289
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1023	FINANCIAL ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	039	TELEC	0	183	0%	780	24%	0	346	0%	2,340	15%	9,360
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	049	TRANS	0	0	0%	833	0%	0	10,000	0%	2,500	400%	10,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	070	IN STA	0	0	0%	282	0%	0	0	0%	847	0%	3,389
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7710	FINANC	1026	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	030	EQUIP	0	0	0%	1,699	0%	0	270	0%	5,098	5%	20,393
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	039	TELEC	0	776	0%	2,839	27%	0	4,621	0%	8,518	54%	34,070
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	070	IN STA	0	149	0%	1,438	10%	0	2,007	0%	4,313	47%	17,250
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	080	OUT O	1,345	1,567	117%	3,533	44%	1,345	3,765	280%	3,533	107%	18,200
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1024	MERCHANDISING-ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1025	PURCHASING	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1025	PURCHASING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1025	PURCHASING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	022	RENTS	468,950	1,119,223	239%	446,512	251%	1,788,585	2,111,714	118%	1,703,007	124%	5,231,405
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	023	HEAT E	108,079	132,780	123%	138,174	96%	336,469	363,087	108%	430,160	84%	1,773,084
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	024	MAINT	105,648	40,810	39%	439,071	9%	115,545	77,853	67%	480,203	16%	2,114,585
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	030	EQUIP	118,826	126,717	107%	117,749	108%	201,410	201,171	100%	353,246	57%	1,412,982
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	039	TELEC	0	33,764	0%	45,394	74%	0	96,364	0%	136,183	71%	544,730
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	043	DEBT S	0	0	0%	151,833	0%	69,753	63,614	91%	74,171	86%	1,822,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	047	OWN F	6,436	5,046	78%	18,678	27%	13,469	12,531	93%	39,089	32%	116,983
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	048	CONTF	20,380	25,450	125%	137,864	18%	63,307	52,298	83%	428,260	12%	926,817
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	064	RET PE	0	158,219	0%	170,388	93%	0	454,711	0%	511,164	89%	2,044,655
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	070	IN STA	4,690	5,124	109%	4,974	103%	17,558	16,460	94%	18,623	88%	111,900
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1030	STORE OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1031	MERCHANDISING-ADV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1034	SWEEPSTAKES INCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	022	RENTS	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	024	MAINT	0	1,728	0%	417	415%	0	1,728	0%	1,250	138%	5,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	030	EQUIP	0	0	0%	5,368	0%	0	27,413	0%	16,103	170%	64,413
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	039	TELEC	0	217	0%	562	39%	0	474	0%	1,685	28%	6,740
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	048	CONTF	0	64	0%	617	10%	200	621	310%	725	86%	7,400

2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	070	IN STA	0	0	0%	13	0%	0	0	0%	38	0%	150
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7715	MARKE	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7720	WORKI	8595	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7720	WORKI	8595	WORKERS COMPENSA	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7720	WORKI	8595	WORKERS COMPENSA	062	WORK	47,667	46,444	97%	55,671	83%	126,021	177,191	141%	147,183	120%	690,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7720	WORKI	8595	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7725	UNEMF	6155	UNEMPLOYMENT COM	061	UNEMF	717	-8,529	-1,190%	3,063	-278%	1,498	-7,095	-474%	6,403	-111%	100,000
2017	012	77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER	7725	UNEMF	6155	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	ALL OTHER				CATEGORY TOTALS			1,235,579	2,056,385	166%	2,327,790	88%	3,933,468	4,874,931	124%	5,934,024	82%	22,465,241
2017		77	LIQUOR COMMIS	077	LIQUOR COMM	AGENCY TOTALS							4,479,722	6,474,623	145%	5,853,510	111%	13,426,107	15,484,982	115%	16,217,063	95%	66,081,936
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8100	OFFICE	2812	OFFICE OF THE COMM	010	PERSC	284,358	458,195	161%	324,285	141%	854,600	1,066,299	125%	974,596	109%	4,092,683
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8100	OFFICE	2812	OFFICE OF THE COMM	011	PERSC	16,631	37,827	227%	18,950	200%	49,982	88,264	177%	56,951	155%	357,990
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8100	OFFICE	2812	OFFICE OF THE COMM	012	PERSC	8,056	12,326	153%	8,240	150%	24,168	28,760	119%	24,719	116%	108,325
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8100	OFFICE	2812	OFFICE OF THE COMM	013	PERSC	8,056	12,326	153%	8,216	150%	24,168	28,760	119%	24,647	117%	108,624
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8100	OFFICE	2812	OFFICE OF THE COMM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	2830	GAS PIPELINE CARRIE	010	PERSC	17,175	26,177	152%	17,775	147%	50,063	60,856	122%	51,813	117%	233,734
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	2830	GAS PIPELINE CARRIE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	2830	GAS PIPELINE CARRIE	012	PERSC	7,658	11,717	153%	8,204	143%	22,974	27,339	119%	24,612	111%	107,876
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	2830	GAS PIPELINE CARRIE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	2830	GAS PIPELINE CARRIE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7491	STATE DMGE PREVEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7491	STATE DMGE PREVEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7491	STATE DMGE PREVEN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7491	STATE DMGE PREVEN	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7494	STATE DMGE PREVEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7494	STATE DMGE PREVEN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7494	STATE DMGE PREVEN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7494	STATE DMGE PREVEN	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7496	ONE CALL GRANT YR (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7496	ONE CALL GRANT YR (	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7496	ONE CALL GRANT YR (	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7496	ONE CALL GRANT YR (	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7496	ONE CALL GRANT YR (	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7497	ONE CALL GRANT YR (	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7497	ONE CALL GRANT YR (	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7497	ONE CALL GRANT YR (	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	7497	ONE CALL GRANT YR (	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8105	GAS PI	8715	SAFETY SUSPENSION	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8110	GREEN	5453	GREENHOUSE GAS I2S	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8110	GREEN	5453	GREENHOUSE GAS I2S	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8110	GREEN	5453	GREENHOUSE GAS I2S	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8110	GREEN	5453	GREENHOUSE GAS I2S	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8115	RENEV	5454	RENEWABLE ENERGY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8115	RENEV	5454	RENEWABLE ENERGY	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8115	RENEV	5454	RENEWABLE ENERGY	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8115	RENEV	5454	RENEWABLE ENERGY	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8120	CONSU	2816	CONSUMER ADVOCAT	010	PERSC	16,592	28,747	173%	19,303	149%	59,285	69,328	117%	68,972	101%	276,621
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8120	CONSU	2816	CONSUMER ADVOCAT	011	PERSC	6,850	10,481	153%	6,847	153%	20,550	24,455	119%	20,542	119%	91,598
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8120	CONSU	2816	CONSUMER ADVOCAT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8120	CONSU	2816	CONSUMER ADVOCAT	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8120	CONSU	2816	CONSUMER ADVOCAT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8135	PUBLIC	3074	SITE EVALUATION COI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8135	PUBLIC	3074	SITE EVALUATION COI	011	PERSC	0	11,316	0%	8,125	139%	0	26,404	0%	24,375	108%	97,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8135	PUBLIC	3074	SITE EVALUATION COI	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8135	PUBLIC	3074	SITE EVALUATION COI	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8135	PUBLIC	3074	SITE EVALUATION COI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSON	8199	ARRA S	0905	ARRA REGULATORY A	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			365,375	609,111	167%	419,944	145%	1,105,790	1,420,465	128%	1,271,226	112%	5,474,951
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8100	OFFICE	2812	OFFICE OF THE COMM	050	PERSC	0	1,200	0%	333	360%	0	3,569	0%	1,000	357%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8100	OFFICE	3347	SPECIAL ASSESSMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	2830	GAS PIPELINE CARRIE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	7491	STATE DMGE PREVEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	7494	STATE DMGE PREVEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	7496	ONE CALL GRANT YR (	050	PERSC	0	0	0%	2,280	0%	0	0	0%	6,841	0%	27,363
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	7497	ONE CALL GRANT YR (	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8105	GAS PI	8715	SAFETY SUSPENSION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8110	GREEN	5453	GREENHOUSE GAS I2S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8115	RENEV	5454	RENEWABLE ENERGY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8120	CONSU	2816	CONSUMER ADVOCAT	050	PERSC	1,156	0	0%	2,498	0%	3,468	0	0%	7,495	0%	15,639
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8135	PUBLIC	3074	SITE EVALUATION COI	050	PERSC	0	3,127	0%	2,458	127%	0	7,057	0%	7,375	96%	29,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8199	ARRA S	0918	ARRA - OEP MOA - APF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PI	8199	ARRA S	0919	ARRA - OEP MOA - PEL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,156	4,327	374%	7,570	57%	3,468	10,626	306%	22,711	47%	76,502
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	OVERTIME TOTALS	8100	OFFICE	2812	OFFICE OF THE COMM	018	OVERT	0	0	0%	0	0%	0	-99	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	OVERTIME TOTALS	8135	PUBLIC	3074	SITE EVALUATION COI	018	OVERT	0	0	0%	458	0%	0	99	0%	1,375	7%	5,500
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	0804	J RANDALL WOOLRID(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2343	TECHNICAL ASSOCIAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2387	DW08-073 PENNICHUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2388	PIP FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2812	OFFICE OF THE COMM	060	BENEF	154,289	244,071	158%	183,937	133%	457,659	565,819	124%	545,603	104%	2,299,622
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2817	LIBERTY CONSULTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2818	CONSULTING ENGINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2831	REV DECOUP F WEST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2833	REV DECOUP D DISMU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2834	NEI ELECTRIC POWER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2840	2008 NHSDPP - 57750	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2880	GDS ASSOCIATES INC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2881	2008 GRANT 10618	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2891	LIBERTY CONSULTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2893	2006 GRANT 34656	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2894	ROLLING RIDGET WAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2897	GL BOOTH PLLC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2898	LIBERTY DT 07011	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2899	2007 GRANT -24097	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2900	FAIRPOINT/VERIZON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	2902	ROTHSCHILD FINANCI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	3145	UNRESTRICTED INCOI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	3194	2009 NHSDPP 39000	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	4043	2009 GRANT 9707	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	5072	VICTOR D. DEL VECCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8100	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	2830	GAS PIPELINE CARRIE	060	BENEF	13,319	18,059	136%	15,254	118%	39,398	42,082	107%	45,122	93%	184,201
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7491	STATE DMGE PREVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7494	STATE DMGE PREVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7496	ONE CALL GRANT YR (	060	BENEF	0	0	0%	1,463	0%	0	0	0%	4,390	0%	17,559
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	7497	ONE CALL GRANT YR (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8105	GAS PI	8715	SAFETY SUSPENSION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8110	GREEN	5453	GREENHOUSE GAS I2	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8115	RENEV	5454	RENEWABLE ENERGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8120	CONSU	2813	FAIRPOINT/VERIZON E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8120	CONSU	2816	CONSUMER ADVOCAT	060	BENEF	11,550	17,713	153%	16,363	108%	40,363	41,865	104%	57,183	73%	207,757
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8125	WORKI	8596	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8130	UNEMF	6183	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8135	PUBLIC	3074	SITE EVALUATION CON	060	BENEF	0	4,329	0%	3,152	137%	0	10,065	0%	9,456	106%	37,825
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA S	0905	ARRA REGULATORY A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA S	0918	ARRA - OEP MOA - APP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	8199	ARRA S	0919	ARRA - OEP MOA - PEL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS	9998	ERP GI	9797	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	BENEFITS TOTALS				CATEGORY TOTALS			179,158	284,172	159%	220,169	129%	537,421	659,831	123%	661,754	100%	2,746,964
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	0804	J RANDALL WOOLRID	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	0823	LIBERTY PAP AUDIT O	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	1243	BROGAN WATER GAS	046	CONSU	0	3,578	0%	3,192	112%	0	3,578	0%	9,576	37%	38,302
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	1840	VERMONT ENERGY IN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2343	TECHNICAL ASSOCIAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2812	OFFICE OF THE COMM	046	CONSU	0	0	0%	4,417	0%	0	6,940	0%	13,250	52%	53,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2817	LIBERTY CONSULTING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2818	CONSULTING ENGINE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2834	NEI ELECTRIC POWER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2840	2008 NHSDPP - 57750	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2880	GDS ASSOCIATES INC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2897	GL BOOTH PLLC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2898	LIBERTY DT 07011	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	2902	ROTHSCHILD FINANCI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3118	JACOBS - #2014-002	046	CONSU	0	0	0%	7,917	0%	0	0	0%	23,750	0%	95,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3119	LACAPRA - 2014-002	046	CONSU	0	1,665	0%	2,237	74%	20,940	1,665	8%	13,147	13%	26,840
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3145	UNRESTRICTED INCOI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3324	ACCION UTILITY PROJ	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3325	JACOBS UTILITY PROJ	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3326	LIBERTY UTILITY PROJ	046	CONSU	0	0	0%	8,650	0%	0	103,797	0%	25,949	400%	103,797
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3341	G3 DOCKET DG 11--04	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	3347	SPECIAL ASSESSMENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5072	VICTOR D. DEL VECCH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5077	ACCION - 2014-002	046	CONSU	0	0	0%	0	0%	8,780	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5081	LACAPRA ASSOC RE D	046	CONSU	0	0	0%	2,067	0%	0	0	0%	6,200	0%	24,800
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5082	CRAMTON DOCKET DE	046	CONSU	0	0	0%	1,834	0%	0	0	0%	5,501	0%	22,005
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5083	INNOVATIVE ALTERNA	046	CONSU	30,895	9,791	32%	23,340	42%	30,895	11,707	38%	23,340	50%	65,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5206	SYNAPSE IR 15-296 GF	046	CONSU	0	805	0%	5,042	16%	0	21,697	0%	15,127	143%	60,509
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5207	RAAB Assoc Grid Mod	046	CONSU	0	17,257	0%	7,385	234%	0	35,152	0%	22,156	159%	88,624
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5208	UPTON/HATFIELD DE	046	CONSU	0	0	0%	2,667	0%	0	0	0%	8,000	0%	32,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5214	GENERAL CONSULTAN	046	CONSU	0	9,956	0%	8,333	119%	0	9,956	0%	25,000	40%	100,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5215	LEGAL CONSULTANTS	046	CONSU	0	30,956	0%	20,000	155%	0	30,956	0%	60,000	52%	240,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5216	GENERAL CONSULTAN	046	CONSU	0	0	0%	23,000	0%	0	0	0%	69,000	0%	276,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	5908	JATINDER KUMAR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7033	ACCION GROUP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7034	JACOBS CONSULTANC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	7488	MULTI-YEAR CORE M&	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8665	NDFC/JUDD	046	CONSU	21,453	0	0%	34,462	0%	45,112	20,045	44%	72,469	28%	269,553
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8706	GORHAM, GOLD, GREI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	8899	LACAPRA ASSOCIATES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9046	SPECIAL ASSESSMT-B	046	CONSU	0	0	0%	1,028	0%	1,454	0	0%	12,336	0%	12,336
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9065	HARRY T. JUDD ESQ.	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8100	OFFICE	9082	JW WILSON & ASSOCI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	2830	GAS PIPELINE CARRIE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7491	STATE DMGE PREVEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7494	STATE DMGE PREVEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7496	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8105	GAS PI	7497	ONE CALL GRANT YR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8110	GREEN	5453	GREENHOUSE GAS I2	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	5454	RENEWABLE ENERGY	046	CONSU	0	0	0%	11,750	0%	0	0	0%	35,250	0%	141,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	8878	REF-OEP 2012 LIHEAP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8115	RENEV	8879	REF-TRI-COUNTY REC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	2816	CONSUMER ADVOCAT	046	CONSU	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	5004	OCA SPECIAL ASSESS	046	CONSU	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8120	CONSU	5122	BEN JOHNSON ASSOC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TO	8135	PUBLIC	3074	SITE EVALUATION CON	046	CONSU	4,153	400	10%	11,284	4%	4,153	1,503	36%	11,284	13%	47,940
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CONSULTANTS TOTALS				CATEGORY TOTALS			56,501	74,408	132%	185,687	40%	111,333	246,995	222%	472,585	52%	1,781,706
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	0008	UNRESTRICTED INCON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	0804	J RANDALL WOOLRIDG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2343	TECHNICAL ASSOCIAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2387	DW08-073 PENNICHUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2388	PIP FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2812	OFFICE OF THE COMM	020	CURRE	4,073	3,147	77%	6,038	52%	9,105	7,094	78%	13,500	53%	53,748
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2817	LIBERTY CONSULTING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2818	CONSULTING ENGINE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2831	REV DECOUP F WEST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2833	REV DECOUP D DISMU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2834	NEI ELECTRIC POWER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2840	2008 NHSDPP - 57750	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2880	GDS ASSOCIATES INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2881	2008 GRANT 10618	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2891	LIBERTY CONSULTING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2893	2006 GRANT 34656	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2894	ROLLING RIDGET WAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2897	GL BOOTH PLLC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2898	LIBERTY DT 07011	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2899	2007 GRANT -24097	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2900	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	2902	ROTHSCHILD FINANCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3119	LACAPRA - 2014-002	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3145	UNRESTRICTED INCON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3194	2009 NHSDPP 39000	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3325	JACOBS UTILITY PROJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3326	LIBERTY UTILITY PROJ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	3347	SPECIAL ASSESSMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	4043	2009 GRANT 9707	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5072	VICTOR D. DEL VECCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	5206	SYNAPSE IR 15-296 GF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	7488	MULTI-YEAR CORE M&	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	8665	NDFC/JUDD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	8899	LACAPRA ASSOCIATES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8100	OFFICE	9046	SPECIAL ASSESSMT-B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	2830	GAS PIPELINE CARRIE	020	CURRE	601	267	44%	558	48%	2,245	888	40%	2,085	43%	9,150
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7491	STATE DMGE PREVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7494	STATE DMGE PREVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7496	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	7497	ONE CALL GRANT YR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8105	GAS PI	8715	SAFETY SUSPENSION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8110	GREEN	5453	GREENHOUSE GAS I2	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8115	RENEV	5454	RENEWABLE ENERGY	020	CURRE	399	6	2%	399	2%	399	6	2%	399	2%	2,175
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8120	CONSU	2813	FAIRPOINT/VERIZON B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8120	CONSU	2816	CONSUMER ADVOCAT	020	CURRE	329	117	36%	327	36%	472	307	65%	470	65%	2,100
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8125	WORKI	8596	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8130	UNEMF	6183	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8135	PUBLIC	3074	SITE EVALUATION CON	020	CURRE	2,236	155	7%	3,125	5%	3,151	1,526	48%	4,405	35%	15,925
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA S	0905	ARRA REGULATORY A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA S	0918	ARRA - OEP MOA - APF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	8199	ARRA S	0919	ARRA - OEP MOA - PEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENS	9998	ERP GI	9797	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,637	3,691	48%	10,448	35%	15,371	9,821	64%	20,858	47%	83,098
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRIDG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	0823	LIBERTY PAP AUDIT O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2343	TECHNICAL ASSOCIAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	022	RENTS	744	741	100%	807	92%	2,223	2,222	100%	2,411	92%	9,250
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	024	MAINT	170	150	88%	174	86%	170	150	88%	174	86%	1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	026	ORGAN	0	0	0%	4,346	0%	0	27,021	0%	13,038	207%	52,150
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	027	TRANS	39,473	22,149	56%	40,404	55%	39,473	22,149	56%	40,404	55%	466,439
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	028	TRANS	11,011	18,089	164%	13,443	135%	18,753	26,350	141%	22,895	115%	339,279
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	030	EQUIP	0	0	0%	4,550	0%	0	49,059	0%	13,649	359%	54,596
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	039	TELEC	4,541	4,718	104%	4,937	96%	11,494	11,551	101%	12,494	92%	44,820
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	040	INDIRE	0	0	0%	5,383	0%	0	0	0%	16,148	0%	64,591
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	049	TRANS	0	0	0%	18,606	0%	958	1,916	200%	1,059	181%	223,272
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	057	BOOKS	5,407	6,922	128%	7,889	88%	12,498	14,015	112%	18,234	77%	62,007
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	064	RET PE	20,005	22,283	111%	27,980	80%	60,683	67,597	111%	84,873	80%	356,169
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	066	EMPLO	135	0	0%	945	0%	135	13,600	10,074%	945	1,439%	19,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	070	IN STA	253	766	303%	574	133%	694	990	143%	1,576	63%	14,300
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	080	OUT O	5,529	7,156	129%	6,540	109%	12,098	14,349	119%	14,309	100%	42,450
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2812	OFFICE OF THE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2817	LIBERTY CONSULTING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2834	NEI ELECTRIC POWER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2897	GL BOOTH PLLC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3118	JACOBS - #2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3119	LACAPRA - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3145	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3324	ACCION UTILITY PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3325	JACOBS UTILITY PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3341	G3 DOCKET DG 11--04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	053	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	056	OPEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	3347	SPECIAL ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	4043	2009 GRANT 9707	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5072	VICTOR D. DEL VECCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5077	ACCION - 2014-002	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5081	LACAPRA ASSOC RE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5082	CRAMTON DOCKET DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5083	INNOVATIVE ALTERNA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5206	SYNAPSE IR 15-296 GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5207	RAAB Assoc Grid Mod	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5208	UPTON/HATFIELD DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5214	GENERAL CONSULTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTAN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTAN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5216	GENERAL CONSULTAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	5908	JATINDER KUMAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	7033	ACCION GROUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	7034	JACOBS CONSULTANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	7488	MULTI-YEAR CORE M&	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	049	TRANS	0	0	0%	3,654	0%	0	0	0%	10,963	0%	43,852
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	102	CONTF	0	0	0%	254	0%	0	0	0%	761	0%	3,046
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8665	NDFC/JUDD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8706	GORHAM, GOLD, GRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	8899	LACAPRA ASSOCIATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9046	SPECIAL ASSESSMT-B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9065	HARRY T. JUDD ESQ.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8100	OFFICE	9082	JW WILSON & ASSOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	026	ORGAN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	027	TRANS	3,137	1,847	59%	4,885	38%	3,137	1,847	59%	4,885	38%	44,770
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	028	TRANS	920	3,180	346%	1,123	283%	1,566	4,270	273%	1,913	223%	28,344
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	030	EQUIP	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	039	TELEC	353	551	156%	452	122%	1,090	1,633	150%	1,395	117%	6,840
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	040	INDIRE	0	0	0%	450	0%	0	0	0%	1,349	0%	5,396
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	041	AUDIT	13	0	0%	78	0%	85	0	0%	497	0%	669
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	049	TRANS	0	0	0%	1,421	0%	80	160	200%	81	197%	17,053
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	057	BOOKS	343	0	0%	622	0%	394	0	0%	715	0%	750
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	070	IN STA	70	398	572%	333	120%	951	457	48%	4,544	10%	11,950
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	080	OUT O	4,160	853	20%	4,716	18%	10,277	5,377	52%	11,649	46%	29,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	2830	GAS PIPELINE CARRIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	039	TELEC	238	0	0%	0	0%	588	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7491	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7494	STATE DMGE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	041	AUDIT	0	0	0%	0	0%	45	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7496	ONE CALL GRANT YR (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR (	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	7497	ONE CALL GRANT YR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8105	GAS PI	8715	SAFETY SUSPENSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	027	TRANS	127	72	57%	248	29%	127	72	57%	248	29%	2,241
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	028	TRANS	52	92	178%	65	141%	88	133	151%	111	119%	1,644
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	029	INTRA-	0	0	0%	2,903	0%	0	0	0%	8,709	0%	34,837
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	040	INDIRE	0	0	0%	26	0%	0	0	0%	78	0%	313
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	049	TRANS	0	0	0%	22,903	0%	5	9	200%	6	145%	274,838
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	073	GRANT	0	3,644,929	0%	787,653	463%	721,998	3,644,929	505%	295,409	1,234%	9,451,837
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8110	GREEN	5453	GREENHOUSE GAS I2S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	026	ORGAN	10,000	0	0%	14,815	0%	10,000	0	0%	14,815	0%	20,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	027	TRANS	2,384	1,772	74%	3,962	45%	2,384	1,772	74%	3,962	45%	39,008
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	028	TRANS	894	1,594	178%	1,092	146%	1,522	2,294	151%	1,859	123%	27,550
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	029	INTRA-	0	0	0%	47,557	0%	0	0	0%	142,670	0%	570,679
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	039	TELEC	185	186	100%	161	116%	606	564	93%	525	107%	1,992
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	040	INDIRE	0	0	0%	437	0%	0	0	0%	1,311	0%	5,245
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	049	TRANS	0	0	0%	2,048	0%	78	156	200%	80	194%	24,576
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	057	BOOKS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	066	EMPLC	0	0	0%	500	0%	0	4,800	0%	1,500	320%	6,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	070	IN STA	0	53	0%	50	107%	0	53	0%	150	36%	600
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	073	GRANT	530,453	1,284,374	242%	1,605,707	80%	1,232,966	2,108,233	171%	3,732,247	56%	24,366,701
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	080	OUT O	0	0	0%	542	0%	0	1,806	0%	1,625	111%	6,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	5454	RENEWABLE ENERGY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJECT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJECT	073	GRANT	0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8871	DAS SOLAR PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8878	REF-OEP 2012 LIHEAP	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8878	REF-OEP 2012 LIHEAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8879	REF-TRI-COUNTY REC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8115	RENEV	8879	REF-TRI-COUNTY REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	022	RENTS	158	128	81%	219	58%	472	513	109%	655	78%	2,381
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	026	ORGAN	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	027	TRANS	3,137	1,847	59%	5,056	37%	3,137	1,847	59%	5,056	37%	46,159
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	028	TRANS	920	1,640	178%	964	170%	1,566	2,360	151%	1,641	144%	21,780
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	039	TELEC	162	165	102%	193	86%	521	494	95%	618	80%	2,376
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	040	INDIRE	0	0	0%	272	0%	0	0	0%	815	0%	3,261

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	049	TRANS	0	0	0%	1,367	0%	80	159	200%	81	197%	16,402
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	057	BOOKS	227	1,453	641%	234	622%	1,680	2,680	160%	1,731	155%	6,862
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	066	EMPLO	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	070	IN STA	90	0	0%	272	0%	236	156	66%	714	22%	3,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	080	OUT O	184	339	184%	217	156%	287	1,345	469%	339	397%	5,700
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	232	WITNE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	233	LITIGA	2,965	4,429	149%	9,808	45%	3,955	15,175	384%	13,082	116%	118,216
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	2816	CONSUMER ADVOCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSOC	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8120	CONSU	5122	BEN JOHNSON ASSOC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8125	WORKI	8596	WORKERS COMPENSA	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8125	WORKI	8596	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8125	WORKI	8596	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8130	UNEMF	6183	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8130	UNEMF	6183	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	027	TRANS	0	0	0%	906	0%	0	0	0%	2,717	0%	10,869
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	028	TRANS	552	985	178%	574	172%	941	1,418	151%	978	145%	17,007
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	030	EQUIP	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	039	TELEC	0	33	0%	171	19%	0	73	0%	513	14%	2,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	065	BOARD	890	863	97%	1,420	61%	2,542	7,093	279%	4,057	175%	37,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	068	REMUN	0	0	0%	14,605	0%	0	0	0%	43,814	0%	175,255
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	070	IN STA	0	212	0%	754	28%	0	575	0%	2,263	25%	9,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	080	OUT O	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8135	PUBLIC	3074	SITE EVALUATION CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0905	ARRA REGULATORY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - APF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - APF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - APF	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0918	ARRA - OEP MOA - APF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PEL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PEL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PEL	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER	8199	ARRA S	0919	ARRA - OEP MOA - PEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	ALL OTHER				CATEGORY TOTALS			649,883	5,034,969	775%	2,725,684	185%	2,162,581	6,063,421	280%	4,695,604	129%	37,774,524
2017		81	PUBLIC UTILITIES	081	PUBLIC UTILITIE	AGENCY TOTALS							1,259,710	6,010,678	477%	3,569,961	168%	3,935,965	8,411,158	214%	7,146,113	118%	47,943,244
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	010	PERSC	139,766	243,331	174%	144,928	168%	430,370	536,459	125%	446,264	120%	2,027,341
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	011	PERSC	1,397	2,137	153%	1,389	154%	4,190	4,986	119%	4,167	120%	18,210
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	012	PERSC	1,572	2,406	153%	1,564	154%	4,717	5,614	119%	4,692	120%	20,801
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	013	PERSC	8,056	12,326	153%	8,217	150%	24,168	28,760	119%	24,651	117%	107,724
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	017	FT EMF	0	0	0%	4,492	0%	19,000	10,000	53%	17,968	56%	53,903
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	FULL TIME PERSON	8300	NH LO	1029	LOTTERY DIVISION	019	HOLID/	0	212	0%	167	127%	53	376	705%	61	620%	2,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	010	PERSC	0	23,427	0%	17,333	135%	0	54,663	0%	51,998	105%	207,993
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	011	PERSC	0	4,408	0%	2,710	163%	0	10,286	0%	8,130	127%	32,521
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8300	RACIN	4972	RACING CHARITABLE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8312	LUCKY	4973	LUCKY SEVEN BINGO	010	PERSC	0	50,780	0%	42,277	120%	0	118,486	0%	126,832	93%	507,327
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8312	LUCKY	4973	LUCKY SEVEN BINGO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8312	LUCKY	4973	LUCKY SEVEN BINGO	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8312	LUCKY	4973	LUCKY SEVEN BINGO	019	HOLID	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8313	GAMES	4974	GAMES OF CHANCE	010	PERSC	0	34,243	0%	19,025	180%	0	77,432	0%	57,076	136%	228,304
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8313	GAMES	4974	GAMES OF CHANCE	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSON	8315	UNEMP	5298	UNEMPLOYMENT COM	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			150,791	373,270	248%	242,435	154%	482,499	847,063	176%	742,838	114%	3,210,124
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	PART TIME TEMP P	8300	NH LO	1029	LOTTERY DIVISION	050	PERSC	8,233	11,144	135%	14,485	77%	28,249	28,299	100%	49,700	57%	213,875
2017	014	83	NH LOTTERY CO	083	RACING CHARI	PART TIME TEMP P	8300	RACIN	4972	RACING CHARITABLE	050	PERSC	0	0	0%	1,291	0%	0	0	0%	3,872	0%	15,487
2017		83	NH LOTTERY CO	083	RACING CHARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,233	11,144	135%	15,776	71%	28,249	28,299	100%	53,572	53%	229,362
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	OVERTIME TOTALS	8300	NH LO	1029	LOTTERY DIVISION	018	OVERT	2,198	2,977	135%	2,428	123%	6,164	6,758	110%	6,810	99%	29,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	OVERTIME TOTALS	8300	RACIN	4972	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	OVERTIME TOTALS	8312	LUCKY	4973	LUCKY SEVEN BINGO	018	OVERT	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017	014	83	NH LOTTERY CO	083	RACING CHARI	OVERTIME TOTALS	8313	GAMES	4974	GAMES OF CHANCE	018	OVERT	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017		83	NH LOTTERY CO	083	RACING CHARI	OVERTIME TOTALS				CATEGORY TOTALS			2,198	2,977	135%	2,720	109%	6,164	6,758	110%	7,685	88%	32,500
2017	010	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	9998	ERP GI	9798	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	1029	LOTTERY DIVISION	060	BENEF	87,439	139,995	160%	94,865	148%	263,764	318,531	121%	286,166	111%	1,264,975
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	7901	NEW HAMPSHIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	7902	MUSL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	7903	TRI-STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	7904	LUCKY FOR LIFE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	BENEFITS TOTALS	8300	NH LO	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	BENEFITS TOTALS	8300	RACIN	4972	RACING CHARITABLE	060	BENEF	0	9,309	0%	6,880	135%	0	21,711	0%	20,641	105%	82,562
2017	014	83	NH LOTTERY CO	083	RACING CHARI	BENEFITS TOTALS	8312	LUCKY	4973	LUCKY SEVEN BINGO	060	BENEF	0	21,779	0%	19,525	112%	0	50,763	0%	58,576	87%	234,305
2017	014	83	NH LOTTERY CO	083	RACING CHARI	BENEFITS TOTALS	8313	GAMES	4974	GAMES OF CHANCE	060	BENEF	0	16,604	0%	8,195	203%	0	37,888	0%	24,586	154%	98,343
2017		83	NH LOTTERY CO	083	RACING CHARI	BENEFITS TOTALS				CATEGORY TOTALS			87,439	187,686	215%	129,466	145%	263,764	428,893	163%	389,969	110%	1,680,185
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CONSULTANTS TO	8300	NH LO	1029	LOTTERY DIVISION	046	CONSU	314	1,633	519%	3,266	50%	644	1,633	253%	6,694	24%	19,628
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CONSULTANTS TO	8300	NH LO	1853	GAMING REGULATORY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CONSULTANTS TO	8300	RACIN	4972	RACING CHARITABLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CONSULTANTS TO	8312	LUCKY	4973	LUCKY SEVEN BINGO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CONSULTANTS TO	8313	GAMES	4974	GAMES OF CHANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARI	CONSULTANTS TOTALS				CATEGORY TOTALS			314	1,633	520%	3,266	50%	644	1,633	254%	6,694	24%	19,628
2017	010	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	9998	ERP GI	9798	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	0008	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	1029	LOTTERY DIVISION	020	CURRE	19,093	17,466	91%	36,117	48%	84,103	42,477	51%	159,095	27%	514,929
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	1853	GAMING REGULATORY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7901	NEW HAMPSHIRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7902	MUSL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7903	TRI-STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7904	LUCKY FOR LIFE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	CURRENT EXPENS	8300	NH LO	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CURRENT EXPENS	8300	RACIN	4972	RACING CHARITABLE	020	CURRE	0	180	0%	404	45%	0	180	0%	1,213	15%	4,850
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CURRENT EXPENS	8312	LUCKY	4973	LUCKY SEVEN BINGO	020	CURRE	0	147	0%	956	15%	0	450	0%	2,869	16%	11,475
2017	014	83	NH LOTTERY CO	083	RACING CHARI	CURRENT EXPENS	8313	GAMES	4974	GAMES OF CHANCE	020	CURRE	0	0	0%	321	0%	0	227	0%	963	24%	3,850
2017		83	NH LOTTERY CO	083	RACING CHARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			19,093	17,793	93%	37,798	47%	84,103	43,334	52%	164,138	26%	535,104
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	022	RENTS	34,015	68,879	202%	34,507	200%	135,828	137,796	101%	137,794	100%	414,428
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	024	MAINT	51	157	305%	51	309%	510	751	147%	504	149%	15,302
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	026	ORGAN	8,000	0	0%	8,239	0%	8,091	16,225	201%	8,333	195%	17,560
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	027	TRANS	9,960	18,263	183%	10,046	182%	19,573	18,263	93%	19,741	93%	216,271
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	030	EQUIP	0	0	0%	3,821	0%	0	0	0%	11,463	0%	45,852
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	039	TELEC	0	5,759	0%	3,542	163%	0	17,750	0%	10,625	167%	42,500
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	040	INDIRE	0	0	0%	9,388	0%	0	0	0%	28,165	0%	112,660
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	049	TRANS	0	0	0%	1,226	0%	1,385	1,969	142%	14,716	13%	14,716
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	061	UNEMP	1,033	0	0%	0	0%	1,147	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	062	WORK	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	064	RET PE	31,906	37,683	118%	33,259	113%	101,353	113,049	112%	105,652	107%	419,593
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	066	EMPLO	0	0	0%	1,521	0%	0	3,002	0%	4,562	66%	18,246
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	069	PROMO	95,184	425,571	447%	107,907	394%	480,128	674,562	140%	544,304	124%	2,595,526
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	070	IN STA	184	4,716	2,566%	284	1,663%	960	11,814	1,231%	1,481	798%	81,153
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	080	OUT O	0	479	0%	1,425	34%	0	479	0%	4,276	11%	17,102
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	103	CONTF	487	527	108%	1,324	40%	1,510	1,500	99%	4,108	37%	18,192
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1853	GAMING REGULATORY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1853	GAMING REGULATORY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	1853	GAMING REGULATORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	022	RENTS	0	0	0%	17,220	0%	0	0	0%	51,661	0%	206,644
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7902	MUSL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7903	TRI-STATE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7904	LUCKY FOR LIFE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	8007	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	8008	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	83	NH LOTTERY CO	083	NH LOTTERY C	ALL OTHER	8300	NH LO	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	027	TRANS	0	0	0%	494	0%	0	0	0%	1,482	0%	5,926
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	035	SHARE	0	0	0%	255	0%	0	0	0%	765	0%	3,060
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	039	TELEC	0	76	0%	162	47%	0	152	0%	486	31%	1,943
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	040	INDIRE	0	0	0%	632	0%	0	0	0%	1,897	0%	7,586
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	049	TRANS	0	0	0%	8	0%	0	0	0%	23	0%	90
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	068	REMUN	0	1,010	0%	0	1,262,500%	0	1,208	0%	0	483,180%	1
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	4972	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8300	RACIN	5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	026	ORGAN	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	027	TRANS	0	0	0%	821	0%	0	0	0%	2,464	0%	9,857
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	030	EQUIP	0	0	0%	2,775	0%	0	16,803	0%	8,326	202%	33,303
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	039	TELEC	0	126	0%	297	43%	0	253	0%	890	28%	3,560
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	040	INDIRE	0	0	0%	1,054	0%	0	0	0%	3,161	0%	12,643
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	049	TRANS	0	0	0%	23	0%	0	0	0%	68	0%	270
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	064	RET PE	0	11,925	0%	14,542	82%	0	36,154	0%	43,625	83%	174,500
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	070	IN STA	0	38	0%	1,083	3%	0	120	0%	3,250	4%	13,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8312	LUCKY	4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	026	ORGAN	0	0	0%	52	0%	0	0	0%	156	0%	625
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	027	TRANS	0	0	0%	329	0%	0	0	0%	986	0%	3,943
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	039	TELEC	0	51	0%	150	34%	0	101	0%	449	23%	1,795
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	040	INDIRE	0	0	0%	421	0%	0	0	0%	1,264	0%	5,057
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	049	TRANS	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	070	IN STA	0	540	0%	392	138%	0	1,430	0%	1,175	122%	4,700
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8313	GAMES	4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8315	UNEMP	5298	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	014	83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER	8315	UNEMP	5298	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		83	NH LOTTERY CO	083	RACING CHARI	ALL OTHER				CATEGORY TOTALS			180,819	575,799	318%	257,891	223%	750,484	1,053,380	140%	1,019,779	103%	4,525,324
2017		83	NH LOTTERY CO	083	RACING CHARI	AGENCY TOTALS							448,887	1,170,303	261%	689,352	170%	1,615,907	2,409,361	149%	2,384,675	101%	10,232,227
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	1040	WAREHOUSE - TRANS	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	2355	ADMINISTRATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	6184	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7029	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	010	PERSC	39,693	80,888	204%	44,680	181%	119,079	206,718	174%	134,038	154%	804,679
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	011	PERSC	9,483	14,509	153%	9,672	150%	28,449	33,854	119%	29,016	117%	127,104
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	012	PERSC	8,056	12,326	153%	9,435	131%	24,168	28,760	119%	28,304	102%	107,724
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	013	PERSC	9,092	23,600	260%	9,431	250%	41,666	51,549	124%	43,220	119%	182,866
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	014	PERSC	17,008	17,133	101%	18,776	91%	38,451	39,369	102%	42,450	93%	161,123
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8400	REVEN	7884	ADMINISTRATION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	010	PERSC	88,754	103,569	117%	111,348	93%	252,859	239,988	95%	317,227	76%	978,282
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	011	PERSC	8,056	12,326	153%	13,790	89%	24,168	28,760	119%	41,369	70%	188,116
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	012	PERSC	12,558	19,730	157%	13,386	147%	37,504	45,779	122%	39,977	115%	172,911
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	013	PERSC	6,405	9,800	153%	6,531	150%	19,216	22,867	119%	19,594	117%	86,849
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	014	PERSC	72,866	125,483	172%	82,437	152%	214,782	288,547	134%	242,992	119%	1,159,200
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1301	AUDIT DIVISION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1401	COLLECTION DIVISION	010	PERSC	30,366	46,946	155%	37,740	124%	82,812	109,404	132%	102,920	106%	485,111
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1401	COLLECTION DIVISION	011	PERSC	5,450	7,883	145%	5,787	136%	16,350	18,394	112%	17,360	106%	80,617
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1401	COLLECTION DIVISION	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1401	COLLECTION DIVISION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1501	DOCUMENTS PROCES	010	PERSC	49,056	88,316	180%	54,854	161%	146,636	210,248	143%	163,964	128%	858,228
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1501	DOCUMENTS PROCES	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1501	DOCUMENTS PROCES	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1501	DOCUMENTS PROCES	014	PERSC	6,850	10,481	153%	6,872	153%	20,550	24,455	119%	20,616	119%	91,597
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1501	DOCUMENTS PROCES	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1800	REAL ESTATE TRANSF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1800	REAL ESTATE TRANSF	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1800	REAL ESTATE TRANSF	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	1800	REAL ESTATE TRANSF	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	2953	CENTRAL TAX SERVIC	010	PERSC	62,616	124,878	199%	67,944	184%	193,551	291,144	150%	210,021	139%	1,176,512

2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8405	REVEN	2953	CENTRAL TAX SERVIC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	1120	LAND TAXES LOST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	1871	TIMBER TAX ADMINIST	010	PERSC	7,850	6,935	88%	8,911	78%	23,435	16,181	69%	26,602	61%	108,474
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	1871	TIMBER TAX ADMINIST	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	3718	FLOOD CONTROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	5413	APPRAISAL SERVICES	010	PERSC	90,474	129,624	143%	91,872	141%	270,058	290,140	107%	274,231	106%	1,164,374
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	5413	APPRAISAL SERVICES	011	PERSC	8,056	12,326	153%	8,217	150%	24,168	28,760	119%	24,651	117%	107,725
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	5413	APPRAISAL SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	7885	MUNICIPAL SERVICES	010	PERSC	18,522	33,937	183%	19,757	172%	55,566	79,186	143%	59,271	134%	306,427
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	7885	MUNICIPAL SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	7890	EXCAVATION	010	PERSC	5,159	7,893	153%	5,282	149%	15,476	18,417	119%	15,846	116%	70,479
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8410	PROP /	7890	EXCAVATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8415	AUTOM	2400	DIV OF AUTOMATED IN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8420	ADMIN	1700	CURRENT USE BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSON	8420	ADMIN	1720	ASSESSING STANDAR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017		84	REVENUE ADMIN	084	REVENUE ADM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			556,371	888,581	160%	626,721	142%	1,648,944	2,072,521	126%	1,853,671	112%	8,418,399
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8400	REVEN	7884	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8405	REVEN	1301	AUDIT DIVISION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8405	REVEN	1501	DOCUMENTS PROCES	050	PERSC	0	5,801	0%	2,496	232%	0	11,139	0%	7,488	149%	29,951
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8405	REVEN	1800	REAL ESTATE TRANSF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8420	ADMIN	1700	CURRENT USE BOARD	050	PERSC	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8420	ADMIN	1710	EQUALIZATION STAND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP P	8420	ADMIN	1720	ASSESSING STANDAR	050	PERSC	375	75	20%	460	16%	550	200	36%	675	30%	1,350
2017		84	REVENUE ADMIN	084	REVENUE ADM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			375	5,876	1,567%	3,081	191%	550	11,339	2,062%	8,538	133%	32,802
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS	8400	REVEN	7884	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS	8405	REVEN	1301	AUDIT DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS	8405	REVEN	1401	COLLECTION DIVISION	018	OVERT	0	401	0%	83	481%	0	401	0%	250	160%	1,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS	8405	REVEN	1501	DOCUMENTS PROCES	018	OVERT	0	0	0%	3,792	0%	0	447	0%	11,375	4%	45,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS	8405	REVEN	2953	CENTRAL TAX SERVIC	018	OVERT	0	0	0%	0	0%	0	-438	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENUE ADM	OVERTIME TOTALS				CATEGORY TOTALS			0	401	0%	3,875	10%	0	411	0%	11,625	4%	46,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	1040	WAREHOUSE - TRANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	2355	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	3710	CHP.439: L83_CASH B	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	3715	NURSING FACILITY TR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	5437	MUN OFF/EMP--ED & T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	5438	EQUALIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	5439	EXCAVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	6184	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	7029	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	7884	ADMINISTRATION	060	BENEF	39,065	69,807	179%	46,495	150%	120,713	164,723	136%	143,675	115%	685,588
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8405	REVEN	1301	AUDIT DIVISION	060	BENEF	100,349	140,947	140%	124,924	113%	289,020	322,141	111%	359,801	90%	1,367,043
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8405	REVEN	1401	COLLECTION DIVISION	060	BENEF	17,345	27,319	158%	23,545	116%	47,958	63,568	133%	65,100	98%	299,071
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8405	REVEN	1501	DOCUMENTS PROCES	060	BENEF	35,047	55,484	158%	43,270	128%	104,135	131,612	126%	128,569	102%	622,122
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8405	REVEN	1800	REAL ESTATE TRANSF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8405	REVEN	2953	CENTRAL TAX SERVIC	060	BENEF	39,674	72,942	184%	45,400	161%	119,140	171,321	144%	136,335	126%	722,839
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	1120	LAND TAXES LOST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	1871	TIMBER TAX ADMINIST	060	BENEF	4,755	3,214	68%	7,708	42%	14,142	7,499	53%	22,922	33%	65,955
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	3718	FLOOD CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	5413	APPRAISAL SERVICES	060	BENEF	49,273	66,759	135%	55,500	120%	147,828	153,050	104%	166,512	92%	675,960
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	7885	MUNICIPAL SERVICES	060	BENEF	11,553	19,633	170%	13,101	150%	34,411	46,786	136%	39,023	120%	187,536
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8410	PROP /	7890	EXCAVATION	060	BENEF	2,990	4,505	151%	3,226	140%	8,907	10,511	118%	9,611	109%	41,433
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8415	AUTOM	2400	DIV OF AUTOMATED IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8420	ADMIN	1700	CURRENT USE BOARD	060	BENEF	0	0	0%	25	0%	0	0	0%	76	0%	302
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8420	ADMIN	1710	EQUALIZATION STAND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8420	ADMIN	1720	ASSESSING STANDAR	060	BENEF	29	6	20%	93	6%	42	15	36%	137	11%	274
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	9998	ERP GI	9799	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS	8400	REVEN	1306	PROPERTY TAX RELIE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENUE ADM	BENEFITS TOTALS				CATEGORY TOTALS			300,079	460,614	153%	363,289	127%	886,294	1,071,226	121%	1,071,760	100%	4,668,123
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CONSULTANTS TO	8400	REVEN	7884	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CONSULTANTS TO	8405	REVEN	1800	REAL ESTATE TRANSF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENUE ADM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	1040	WAREHOUSE - TRANS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	2355	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	3710	CHP.439: L83_CASH B	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	3715	NURSING FACILITY TR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	5437	MUN OFF/EMP--ED & T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	5438	EQUALIZATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	5439	EXCAVATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	6184	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	7029	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	7884	ADMINISTRATION	020	CURRE	4,754	10,436	220%	5,031	207%	28,236	20,884	74%	29,879	70%	145,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	1301	AUDIT DIVISION	020	CURRE	2,271	2,569	113%	2,318	111%	6,310	7,133	113%	6,440	111%	23,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	1401	COLLECTION DIVISION	020	CURRE	2,291	1,843	80%	3,091	60%	8,639	5,758	67%	11,653	49%	39,477
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	1501	DOCUMENTS PROCES	020	CURRE	2,805	5,233	187%	3,152	166%	20,474	15,689	77%	23,006	68%	76,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	1800	REAL ESTATE TRANSF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	2953	CENTRAL TAX SERVIC	020	CURRE	0	643	0%	583	110%	252	793	315%	283	280%	7,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8405	REVEN	8709	MEDICAID ENHANCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	1120	LAND TAXES LOST	020	CURRE	0	0	0%	7,500	0%	0	0	0%	22,500	0%	90,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	1857	LOW-MOD INCOME HA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	3718	FLOOD CONTROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	5413	APPRAISAL SERVICES	020	CURRE	1,449	3,015	208%	1,989	152%	4,541	5,465	120%	6,236	88%	37,250
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	7885	MUNICIPAL SERVICES	020	CURRE	244	235	96%	428	55%	743	836	113%	1,304	64%	3,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROP /	7890	EXCAVATION	020	CURRE	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8415	AUTOM	2400	DIV OF AUTOMATED IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8420	ADMIN	1700	CURRENT USE BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8420	ADMIN	1710	EQUALIZATION STAND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8420	ADMIN	1720	ASSESSING STANDAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	9998	ERP GI	9799	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	0008	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8400	REVEN	1306	PROPERTY TAX RELIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENS	8410	PROPE	1857	LOW-MOD INCOME HA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENUE ADM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			13,814	23,974	174%	24,134	99%	69,194	56,557	82%	101,427	56%	421,327
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRANS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRANS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRANS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1040	WAREHOUSE - TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	3710	CHP.439: L83_CASH B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	3715	NURSING FACILITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED & T	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	5437	MUN OFF/EMP--ED & T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT COM	061	UNEMP	1,605	0	0%	494	0%	2,889	0	0%	888	0%	2,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	6184	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7029	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7029	WORKERS COMPENSA	062	WORK	128	0	0%	21	0%	288	31	11%	47	65%	2,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7029	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	022	RENTS	242	269	111%	373	72%	726	808	111%	1,119	72%	4,600
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	026	ORGAN	0	0	0%	1,000	0%	8,970	9,995	111%	12,000	83%	12,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	030	EQUIP	0	0	0%	6,694	0%	0	39,103	0%	20,081	195%	80,325
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	039	TELEC	0	6,970	0%	7,917	88%	0	22,416	0%	23,750	94%	95,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	049	TRANS	0	0	0%	333	0%	2,000	4,000	200%	2,000	200%	4,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	070	IN STA	3,699	4,581	124%	3,863	119%	6,087	7,582	125%	6,356	119%	41,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	080	OUT O	0	1,125	0%	1,258	89%	0	2,668	0%	3,775	71%	15,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7884	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	022	RENTS	111	132	119%	168	79%	222	396	178%	336	118%	3,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	026	ORGAN	0	0	0%	9,609	0%	12,550	115,270	918%	36,200	318%	115,310
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	038	TECHN	0	0	0%	0	0%	15,000	0	0%	1	0%	1
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	066	EMPLO	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	070	IN STA	190	433	228%	313	138%	2,170	559	26%	3,580	16%	10,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	080	OUT O	8,096	19,432	240%	9,262	210%	25,898	54,110	209%	29,629	183%	150,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	022	RENTS	118	132	112%	150	88%	269	396	147%	342	116%	2,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	038	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	066	EMPLO	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1401	COLLECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	022	RENTS	143	390	273%	187	209%	329	870	264%	430	203%	3,400
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	024	MAINT	0	0	0%	750	0%	0	0	0%	2,250	0%	9,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	030	EQUIP	0	0	0%	203	0%	0	2,438	0%	610	400%	2,438
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	066	EMPLO	0	1,950	0%	333	585%	0	1,950	0%	1,000	195%	4,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	103	CONTF	757	902	119%	1,393	65%	5,288	206,323	3,901%	9,733	2,120%	357,855
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1501	DOCUMENTS PROCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	287	MAJOF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	288	MINOR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	1800	REAL ESTATE TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVIC	022	RENTS	312	132	42%	348	38%	468	396	85%	522	76%	2,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVIC	066	EMPLC	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	2953	CENTRAL TAX SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8405	REVEN	8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1857	LOW-MOD INCOME HA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1857	LOW-MOD INCOME HA	083	HARDS	0	4,873	0%	179,167	3%	0	413,016	0%	537,500	77%	2,150,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1857	LOW-MOD INCOME HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1871	TIMBER TAX ADMINIST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	1871	TIMBER TAX ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	3718	FLOOD CONTROL	055	FLOOD	0	811,407	0%	68,750	1,180%	0	811,407	0%	206,250	393%	825,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	022	RENTS	156	189	121%	200	95%	479	568	119%	614	93%	2,100
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	024	MAINT	101,755	56,845	56%	92,764	61%	220,560	144,613	66%	201,071	72%	549,439
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	022	RENTS	111	222	200%	124	179%	541	333	62%	606	55%	1,600
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7890	EXCAVATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7890	EXCAVATION	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROP /	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED IN	027	TRANS	212,861	115,665	54%	250,133	46%	341,419	115,665	34%	401,202	29%	2,888,343
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED IN	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED IN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8415	AUTON	2400	DIV OF AUTOMATED IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOARD	070	IN STA	0	195	0%	83	234%	0	195	0%	250	78%	1,000
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1700	CURRENT USE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1710	EQUALIZATION STAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDAR	070	IN STA	343	46	14%	343	14%	1,182	328	28%	1,182	28%	3,600
2017	010	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8420	ADMIN	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1306	PROPERTY TAX RELIE	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	1306	PROPERTY TAX RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8400	REVEN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME HA	083	HARDS	10,572	0	0%	0	0%	578,807	0	0%	0	0%	0
2017	040	84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER	8410	PROPE	1857	LOW-MOD INCOME HA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		84	REVENUE ADMIN	084	REVENUE ADM	ALL OTHER				CATEGORY TOTALS			341,197	1,025,892	301%	638,499	161%	1,226,142	1,955,435	159%	1,510,124	129%	7,364,614
2017		84	REVENUE ADMIN	084	REVENUE ADM	AGENCY TOTALS							1,211,836	2,405,338	198%	1,659,599	145%	3,831,124	5,167,489	135%	4,557,145	113%	20,951,765
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2188	RACING LABORATORY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2188	RACING LABORATORY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	RACIN(	2210	RACING CHARITABLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8612	LUCKY	2212	LUCKY SEVEN/BINGO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8612	LUCKY	2212	LUCKY SEVEN/BINGO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8612	LUCKY	2212	LUCKY SEVEN/BINGO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8613	GAMES	2213	GAMES OF CHANCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8613	GAMES	2213	GAMES OF CHANCE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	PARIMI	2210	RACING CHARITABLE	010	PERSC	15,309	0	0%	0	0%	45,927	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	PARIMI	2210	RACING CHARITABLE	011	PERSC	5,762	0	0%	0	0%	17,287	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	PARIMI	2210	RACING CHARITABLE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8600	PARIMI	2210	RACING CHARITABLE	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8612	LUCKY	2212	LUCKY SEVEN/BINGO	010	PERSC	35,870	0	0%	0	0%	107,786	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8612	LUCKY	2212	LUCKY SEVEN/BINGO	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSON	8613	GAMES	2213	GAMES OF CHANCE	010	PERSC	13,472	0	0%	0	0%	40,371	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING CHARI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			70,413	0	0%	0	0%	211,371	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8600	RACIN	2188	RACING LABORATORY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8600	RACIN	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8600	RACIN	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8612	LUCKY	2212	LUCKY SEVEN/BINGO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8600	PARIMI	2210	RACING CHARITABLE	050	PERSC	0	0	0%	0	0%	1,607	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP P	8612	LUCKY	2212	LUCKY SEVEN/BINGO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING CHARI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	1,607	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8600	RACIN	2188	RACING LABORATORY	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8600	RACIN	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8600	RACIN	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8600	PARIMI	2210	RACING CHARITABLE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	018	OVERT	197	0	0%	0	0%	197	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING CHARI	OVERTIME TOTALS				CATEGORY TOTALS			197	0	0%	0	0%	197	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8600	RACIN	2188	RACING LABORATORY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8600	RACIN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8615	UNEMF	6185	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	9998	ERP GI	9800	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8600	RACIN	2210	RACING CHARITABLE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8600	PARIMI	2210	RACING CHARITABLE	060	BENEF	6,392	0	0%	0	0%	18,946	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	060	BENEF	15,602	0	0%	0	0%	46,324	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS	8613	GAMES	2213	GAMES OF CHANCE	060	BENEF	6,640	0	0%	0	0%	19,786	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING CHARI	BENEFITS TOTALS				CATEGORY TOTALS			28,634	0	0%	0	0%	85,055	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	2188	RACING LABORATORY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8615	UNEMF	6185	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	9998	ERP GI	9800	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	2210	RACING CHARITABLE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	PARIMI	0008	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	PARIMI	2210	RACING CHARITABLE	020	CURRE	128	0	0%	0	0%	586	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	PARIMI	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8612	LUCKY	2212	LUCKY SEVEN/BINGO	020	CURRE	541	0	0%	0	0%	1,893	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8613	GAMES	2213	GAMES OF CHANCE	020	CURRE	159	0	0%	0	0%	891	0	0%	0	0%	0
2017	040	86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENS	8600	RACIN	0008	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		86	RACING CHARITA	086	RACING CHARI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			828	0	0%	0	0%	3,370	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2188	RACING LABORATORY	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	8676	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	RACIN	8676	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	013	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMP	6185	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	0869	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	027	TRANS	236	0	0%	0	0%	458	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	028	TRANS	461	0	0%	0	0%	785	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	039	TELEC	221	0	0%	0	0%	663	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	045	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	068	REMUN	0	0	0%	0	0%	32	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	070	IN STA	664	0	0%	0	0%	804	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	7999	DEFAULT ACCOUNTIN	030	EQUIP	0	16,803	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	7999	DEFAULT ACCOUNTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8007	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8007	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8008	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8008	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8676	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8600	PARIMI	8676	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	027	TRANS	394	0	0%	0	0%	763	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	028	TRANS	768	0	0%	0	0%	1,309	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	039	TELEC	358	0	0%	0	0%	1,075	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	064	RET PE	0	0	0%	0	0%	6,724	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	070	IN STA	2,571	0	0%	0	0%	4,283	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	251	BOND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8612	LUCKY	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGAN	0	0	0%	0	0%	250	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANS	158	0	0%	0	0%	305	0	0%	0	0%	0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	028	TRANS	307	0	0%	0	0%	523	0	0%	0	0%	0

2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	039	TELEC	195	0	0%	0	0%	587	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STA	57	0	0%	0	0%	99	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	014	86	RACING CHARITA	086	RACING CHARI	ALL OTHER	8615	UNEMF	6185	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		86	RACING CHARITA	086	RACING CHARI	ALL OTHER				CATEGORY TOTALS			6,391	16,803	263%	0	33,606,000%	18,659	0	0%	0		0%	1
2017		86	RACING CHARITA	086	RACING CHARI	AGENCY TOTALS							106,463	16,803	16%	0	33,606,000%	320,260	0	0%	0		0%	1
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8705	ADMIN	8980	ADMINISTRATION AND	010	PERSC	19,922	24,859	125%	25,210	99%	60,801	53,133	87%	76,941	69%		317,478
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8705	ADMIN	8980	ADMINISTRATION AND	011	PERSC	7,396	11,316	153%	7,567	150%	22,188	26,404	119%	22,700	116%		99,199
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8705	ADMIN	8980	ADMINISTRATION AND	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8710	TRAINI	8999	TRAINING	010	PERSC	49,763	86,155	173%	56,571	152%	148,872	200,986	135%	169,238	119%		764,762
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8710	TRAINI	8999	TRAINING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8715	CORRE	8310	CORRECTIONS	010	PERSC	9,547	14,821	155%	9,670	153%	28,642	34,583	121%	29,011	119%		129,163
2017	010	87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSON	8715	CORRE	8310	CORRECTIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		87	POLICE STDS - T	087	POLICE STDS -	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			86,628	137,151	158%	99,018	139%	260,503	315,106	121%	297,890		106%	1,310,602
2017	010	87	POLICE STDS - T	087	POLICE STDS -	PART TIME TEMP P	8705	ADMIN	8980	ADMINISTRATION AND	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	PART TIME TEMP P	8710	TRAINI	8999	TRAINING	050	PERSC	8,765	23,176	264%	10,840	214%	30,374	51,197	169%	37,566	136%		191,947
2017		87	POLICE STDS - T	087	POLICE STDS -	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,765	23,176	264%	10,840	214%	30,374	51,197	169%	37,566		136%	191,947
2017	010	87	POLICE STDS - T	087	POLICE STDS -	OVERTIME TOTALS	8705	ADMIN	8980	ADMINISTRATION AND	018	OVERT	0	263	0%	224	117%	0	1,051	0%	673	156%		2,692
2017	010	87	POLICE STDS - T	087	POLICE STDS -	OVERTIME TOTALS	8710	TRAINI	8999	TRAINING	018	OVERT	58	79	136%	172	46%	164	206	125%	490	42%		6,539
2017	010	87	POLICE STDS - T	087	POLICE STDS -	OVERTIME TOTALS	8715	CORRE	8310	CORRECTIONS	018	OVERT	0	0	0%	64	0%	0	0	0%	193	0%		770
2017		87	POLICE STDS - T	087	POLICE STDS -	OVERTIME TOTALS				CATEGORY TOTALS			58	341	588%	461	74%	164	1,257	766%	1,355		93%	10,001
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5071	PHOTOGRAMMETRY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5502	RECRUIT WIRELESS N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5517	HOMELAND SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5519	ANTI GANG TRAINING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5522	PSTC ROLLOVER DEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5523	PSTC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5524	PSTC HOMELAND DEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	5525	PSTC DRE PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	6110	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8700	POLICE	8972	POLICE STNDRDS COU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8705	ADMIN	8980	ADMINISTRATION AND	060	BENEF	15,592	15,637	100%	18,034	87%	46,460	35,588	77%	53,738	66%		223,714
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8710	TRAINI	8999	TRAINING	060	BENEF	29,136	48,501	166%	34,030	143%	86,963	112,921	130%	101,569	111%		448,655
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8715	CORRE	8310	CORRECTIONS	060	BENEF	4,040	6,123	152%	4,148	148%	11,877	14,287	120%	12,197	117%		53,515
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	8720	WORKI	8139	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS	9998	ERP GI	9801	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		87	POLICE STDS - T	087	POLICE STDS -	BENEFITS TOTALS				CATEGORY TOTALS			48,767	70,260	144%	56,212	125%	145,300	162,796	112%	167,503		97%	725,884
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CONSULTANTS TO	8700	POLICE	5889	PHOTOGRAMMETRY T	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CONSULTANTS TO	8710	TRAINI	8999	TRAINING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CONSULTANTS TO	8715	CORRE	8310	CORRECTIONS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		87	POLICE STDS - T	087	POLICE STDS -	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0		0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	0008	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5071	PHOTOGRAMMETRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5502	RECRUIT WIRELESS N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5517	HOMELAND SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5519	ANTI GANG TRAINING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5522	PSTC ROLLOVER DEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5523	PSTC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5524	PSTC HOMELAND DEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	5525	PSTC DRE PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	6110	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8700	POLICE	8972	POLICE STNDRDS COU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8705	ADMIN	8980	ADMINISTRATION AND	020	CURRE	1,963	2,563	131%	2,515	102%	7,053	6,912	98%	9,038	76%		46,033
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8710	TRAINI	8902	LAW ENFORCEMENT T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8710	TRAINI	8999	TRAINING	020	CURRE	3,291	6,424	195%	3,740	172%	12,708	12,382	97%	14,441	86%		64,838
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8715	CORRE	8310	CORRECTIONS	020	CURRE	315	146	46%	449	33%	709	337	48%	1,012	33%		2,518
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	8720	WORKI	8139	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENS	9998	ERP GI	9801	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		87	POLICE STDS - T	087	POLICE STDS -	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,568	9,132	164%	6,704	136%	20,471	19,631	96%	24,491		80%	113,389
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	5024	TACTICAL CENTER RC	048	CONTF	0	0	0%	33,333	0%	0	0	0%	100,000	0%		400,000
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DEF	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	5524	PSTC HOMELAND DEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	5889	PHOTOGRAMMETRY T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	6110	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8700	POLICE	8972	POLICE STNDRDS COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	022	RENTS	1	216	21,801%	2	14,389%	381	692	182%	578	120%		5,066
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	023	HEAT E	3,565	4,154	117%	4,509	92%	14,833	11,666	79%	18,757	62%		100,873
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	024	MAINT	503	145	29%	626	23%	1,250	2,570	206%	1,557	165%		4,251
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	026	ORGAN	0	0	0%	33	0%	0	0	0%	100	0%		400
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	027	TRANS	666	642	96%	7,236	9%	1,344	642	48%	14,595	4%		126,593
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	030	EQUIP	1,619	0	0%	7,338	0%	1,619	24,414	1,508%	7,338	333%	51,414
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	039	TELEC	0	1,118	0%	609	184%	0	2,723	0%	1,828	149%	7,311
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	044	DEBT S	0	0	0%	6,642	0%	14,914	13,601	91%	14,438	94%	79,703
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	047	OWN F	0	0	0%	86	0%	0	0	0%	257	0%	1,028
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	048	CONTR	27,252	18,359	67%	35,994	51%	28,941	48,894	169%	38,225	128%	123,871
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	049	TRANS	0	4,996	0%	6,562	76%	16,914	15,758	93%	20,969	75%	78,743
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	064	RET PE	2,241	3,313	148%	2,625	126%	6,722	9,938	148%	7,875	126%	33,360
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	070	IN STA	293	360	123%	521	69%	593	378	64%	1,055	36%	9,875
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	080	OUT O	0	0	0%	319	0%	0	0	0%	958	0%	3,832
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8705	ADMIN	8980	ADMINISTRATION AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT T	024	MAINT	0	0	0%	0	0%	8,419	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT T	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT T	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8902	LAW ENFORCEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	021	FOOD	17,089	25,867	151%	21,448	121%	51,263	71,797	140%	64,340	112%	312,449
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	030	EQUIP	0	0	0%	667	0%	650	5,606	863%	606	925%	8,000
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	039	TELEC	0	379	0%	566	67%	0	1,767	0%	1,699	104%	6,797
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	064	RET PE	6,130	5,773	94%	6,036	96%	18,391	17,318	94%	18,109	96%	72,172
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	067	TRAINI	11,330	0	0%	30,475	0%	45,331	9,395	21%	121,922	8%	229,019
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	070	IN STA	0	0	0%	900	0%	0	600	0%	2,700	22%	10,800
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	073	GRANT	0	0	0%	1,000	0%	0	1,267	0%	3,000	42%	12,000
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8710	TRAINI	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	021	FOOD	787	0	0%	775	0%	5,770	3,933	68%	5,688	69%	14,771
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	039	TELEC	0	221	0%	209	106%	0	656	0%	626	105%	2,505
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	064	RET PE	843	757	90%	978	77%	2,529	2,271	90%	2,933	77%	11,234
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8715	CORRE	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPENSA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPENSA	062	WORK	3,935	113	3%	181	62%	10,397	5,870	56%	478	1,229%	3,598
2017	010	87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER	8720	WORK	8139	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		87	POLICE STDS - T	087	POLICE STDS -	ALL OTHER				CATEGORY TOTALS			76,255	66,411	87%	169,670	39%	230,262	251,758	109%	450,631	56%	1,709,665
2017		87	POLICE STDS - T	087	POLICE STDS -	AGENCY TOTALS							226,042	306,473	136%	342,904	89%	687,074	801,745	117%	979,437	82%	4,061,488
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LAND	010	PERSO	19,085	48,305	253%	19,483	248%	57,254	87,243	152%	58,448	149%	258,492
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LAND	011	PERSO	18,136	27,749	153%	18,494	150%	54,409	64,747	119%	55,482	117%	245,516
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LAND	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	FULL TIME PERSON	8900	BOARD	1241	BOARD OF TAX - LAND	019	HOLID/	0	0	0%	21	0%	0	0	0%	63	0%	251
2017		89	TAX - LAND APPE	089	TAX - LAND APP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			37,221	76,054	204%	37,998	200%	111,663	151,990	136%	113,993	133%	504,259
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	PART TIME TEMP P	8900	BOARD	1241	BOARD OF TAX - LAND	050	PERSO	1,198	354	30%	3,102	11%	2,996	354	12%	7,754	5%	31,718
2017		89	TAX - LAND APPE	089	TAX - LAND APP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,198	354	30%	3,102	11%	2,996	354	12%	7,754	5%	31,718
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	1241	BOARD OF TAX - LAND	060	BENEF	19,609	33,272	170%	20,776	160%	57,642	72,398	126%	61,073	119%	264,966
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	BENEFITS TOTALS	8900	BOARD	8043	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	BENEFITS TOTALS	9998	ERP GI	9802	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LAND APP	BENEFITS TOTALS				CATEGORY TOTALS			19,609	33,272	170%	20,776	160%	57,642	72,398	126%	61,073	119%	264,966
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	CONSULTANTS TO	8900	BOARD	1241	BOARD OF TAX - LAND	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LAND APP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	0008	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	1241	BOARD OF TAX - LAND	020	CURRE	1,210	1,239	102%	1,228	101%	2,742	2,237	82%	2,783	80%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	CURRENT EXPENS	8900	BOARD	8043	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	CURRENT EXPENS	9998	ERP GI	9802	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LAND APP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,210	1,239	102%	1,228	101%	2,742	2,237	82%	2,783	80%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	022	RENTS	187	138	74%	209	66%	561	414	74%	627	66%	2,400
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	024	MAINT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	026	ORGAN	0	20	0%	21	96%	0	20	0%	63	32%	250
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	027	TRANS	525	17,635	3,358%	518	3,403%	999	17,635	1,764%	986	1,788%	35,754
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	028	TRANS	2,521	5,086	202%	3,220	158%	4,431	8,136	184%	5,660	144%	69,704
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	035	SHARE	0	0	0%	102	0%	0	0	0%	305	0%	1,218
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	039	TELEC	0	408	0%	583	70%	0	1,219	0%	1,749	70%	6,995
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	042	ADDITI	0	-1,421	0%	1,083	-131%	0	-2,842	0%	3,250	-87%	13,000
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	049	TRANS	0	0	0%	33	0%	0	400	0%	100	400%	400
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	057	BOOKS	291	230	79%	382	60%	586	539	92%	768	70%	8,000
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	070	IN STA	60	0	0%	407	0%	85	62	73%	580	11%	2,500
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	1241	BOARD OF TAX - LAND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER	8900	BOARD	8043	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		89	TAX - LAND APPE	089	TAX - LAND APP	ALL OTHER				CATEGORY TOTALS			3,585	22,095	616%	6,583	336%	6,663	25,583	384%	14,163	181%	140,522
2017		89	TAX - LAND APPE	089	TAX - LAND APP	AGENCY TOTALS							62,823	133,013	212%	69,687	191%	181,707	252,562	139%	199,767	126%	949,465
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4000	OFFICE	5800	OFFICE OF DIRECTOR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4000	OFFICE	5800	OFFICE OF DIRECTOR	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4005	CHILD	5801	CHILD PROTECTION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4005	CHILD	5801	CHILD PROTECTION	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4010	ADMIN	2201	DCYF REIMBURSEMEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4010	ADMIN	2201	DCYF REIMBURSEMEN	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4010	ADMIN	5803	BUREAU OF ADMIN OP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4010	ADMIN	5842	FIELD OPER PRG ELIG	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4010	ADMIN	5842	FIELD OPER PRG ELIG	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4015	QUALIT	5804	BUREAU OF QUALITY I	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4020	STAFF	5805	ORGANIZATIONAL LEA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4020	STAFF	5805	ORGANIZATIONAL LEA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4025	FOSTE	5802	FOSTER CARE HEALTH	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4025	FOSTE	5802	FOSTER CARE HEALTH	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4035	CHILD	5689	CHILD CARE DVLP-QU	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4035	CHILD	5689	CHILD CARE DVLP-QU	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4035	CHILD	5694	HEAD START STATE C	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4035	CHILD	5841	CHILD DEVELOPMENT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4035	CHILD	5841	CHILD DEVELOPMENT	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4040	FEDER	5823	TEEN INDEPENDENT L	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4040	FEDER	5847	PROMOTING SAFE-ST/	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSON	4040	FEDER	5853	CHILD ABUSE PREVEN	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	PART TIME TEMP P	4010	ADMIN	2201	DCYF REIMBURSEMEN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	PART TIME TEMP P	4040	FEDER	5844	ADOPTION SERVICES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	PART TIME TEMP P	4040	FEDER	5847	PROMOTING SAFE-ST/	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	OVERTIME TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	OVERTIME TOTALS	4005	CHILD	5801	CHILD PROTECTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	OVERTIME TOTALS	4020	STAFF	5805	ORGANIZATIONAL LEA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	OVERTIME TOTALS	4025	FOSTE	5802	FOSTER CARE HEALTH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE	5800	OFFICE OF DIRECTOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4000	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4005	CHILD	5801	CHILD PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	2201	DCYF REIMBURSEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	5803	BUREAU OF ADMIN OP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4010	ADMIN	5842	FIELD OPER PRG ELIG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4015	QUALIT	5804	BUREAU OF QUALITY I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4020	STAFF	5805	ORGANIZATIONAL LEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4025	FOSTE	5802	FOSTER CARE HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV F	5855	CHILD - FAMILY SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV F	5857	DCYF - PREVENTION F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV F	5887	PNMI TOBEY SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4030	SERV F	6040	DOMESTIC VIOLENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5689	CHILD CARE DVLP-QU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5694	HEAD START STATE C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	5841	CHILD DEVELOPMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4035	CHILD	6148	CHILD DEVELOPMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5823	TEEN INDEPENDENT L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5830	PASS THRU GRANTS T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5844	ADOPTION SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5847	PROMOTING SAFE-ST/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5850	TITLE XX GRANTS - SS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5851	CHILD WELFARE SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5853	CHILD ABUSE PREVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5881	ADOLESCENT AFTER (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5883	ADOLESCENT PURCHA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4040	FEDER	5885	TITLE IVB SUBPART I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4050	COMPE	8018	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	4050	COMPE	8576	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS	9998	ERP GI	9775	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CONSULTANTS TOT	4010	ADMIN	2201	DCYF REIMBURSEMEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4000	OFFICE	5800	OFFICE OF DIRECTOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4005	CHILD	5801	CHILD PROTECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4010	ADMIN	0004	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4010	ADMIN	2201	DCYF REIMBURSEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4010	ADMIN	5803	BUREAU OF ADMIN OP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4010	ADMIN	5842	FIELD OPER PRG ELIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4015	QUALIT	5804	BUREAU OF QUALITY I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4020	STAFF	5805	ORGANIZATIONAL LEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4025	FOSTE	5802	FOSTER CARE HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4030	SERV F	5855	CHILD - FAMILY SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4030	SERV F	5857	DCYF - PREVENTION F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4030	SERV F	5887	PNMI TOBEY SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4030	SERV F	6040	DOMESTIC VIOLENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4035	CHILD	5689	CHILD CARE DVLP-QU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4035	CHILD	5694	HEAD START STATE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4035	CHILD	5841	CHILD DEVELOPMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4035	CHILD	6148	CHILD DEVELOPMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5823	TEEN INDEPENDENT L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5830	PASS THRU GRANTS T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5844	ADOPTION SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5847	PROMOTING SAFE-ST/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5850	TITLE XX GRANTS - SS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5851	CHILD WELFARE SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5853	CHILD ABUSE PREVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5881	ADOLESCENT AFTER (	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5883	ADOLESCENT PURCHA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4040	FEDER	5885	TITLE IVB SUBPART I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4050	COMPE	8018	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	4050	COMPE	8576	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSI	9998	ERP GI	9775	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4000	OFFICE	5800	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4005	CHILD	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	2201	DCYF REIMBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN OF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN OF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN OF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5803	BUREAU OF ADMIN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4010	ADMIN	5842	FIELD OPER PRG ELIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4015	QUALIT	5804	BUREAU OF QUALITY I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4015	QUALIT	5804	BUREAU OF QUALITY I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4015	QUALIT	5804	BUREAU OF QUALITY I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4015	QUALIT	5804	BUREAU OF QUALITY I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0	0

2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4020	STAFF	5805	ORGANIZATIONAL LEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4025	FOSTE	5802	FOSTER CARE HEALTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	533	FOSTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	534	ADOPT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	535	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	550	ASSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	563	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5855	CHILD - FAMILY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5857	DCYF - PREVENTION F	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5857	DCYF - PREVENTION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4030	SERV F	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5689	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5694	HEAD START STATE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	5841	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	536	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	564	CHILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4035	CHILD	6148	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	617	KINDEI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	618	FISCAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5823	TEEN INDEPENDENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS T	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5830	PASS THRU GRANTS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	527	FAMILY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5847	PROMOTING SAFE-ST/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	563	COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5850	TITLE XX GRANTS - SS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SERV	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5851	CHILD WELFARE SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5853	CHILD ABUSE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER (	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER (	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5881	ADOLESCENT AFTER (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCHA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCHA	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5883	ADOLESCENT PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4040	FEDER	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8018	WORKERS COMPENSA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8018	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8018	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER	4050	COMPE	8576	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	040	HHS: CHILDREN	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4100	DIV FO	5809	JUVENILE FIELD SERV	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4100	DIV FO	5809	JUVENILE FIELD SERV	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4100	DIV FO	5809	JUVENILE FIELD SERV	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4100	DIV FO	5809	JUVENILE FIELD SERV	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5808	DIRECTOR'S OFFICE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5808	DIRECTOR'S OFFICE	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5808	DIRECTOR'S OFFICE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5810	ADMINISTRATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5813	HEALTH SERVICES	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5813	HEALTH SERVICES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5814	QUALITY IMPROVEME	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4110	OFFICE	5814	QUALITY IMPROVEME	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5811	CUSTODIAL CARE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5811	CUSTODIAL CARE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5812	MAINTENANCE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5812	MAINTENANCE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5815	REHABILITATIVE PROG	010	PERSO	0	4,607	0%	0	0%	0	4,607	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5815	REHABILITATIVE PROG	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5815	REHABILITATIVE PROG	019	HOLID/	0	363	0%	0	0%	0	363	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDUC	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDUC	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5817	REHABILITATIVE EDUC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5821	JUVENILE DETENTION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4120	YOUTH	5821	JUVENILE DETENTION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	2023	OJJDP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	2023	OJJDP	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	2024	JAIBG	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	2024	JAIBG	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	2024	JAIBG	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	FULL TIME PERSON	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	4,970	0%	0	0%	0	4,970	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4110	OFFICE	5810	ADMINISTRATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4110	OFFICE	5813	HEALTH SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4120	YOUTH	5811	CUSTODIAL CARE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4120	YOUTH	5812	MAINTENANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4120	YOUTH	5815	REHABILITATIVE PROC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4120	YOUTH	5817	REHABILITATIVE EDUC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4120	YOUTH	5821	JUVENILE DETENTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4130	DJJS G	2024	JAIBG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PI	4130	DJJS G	6005	DOJ - SUBSTANCE ABI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4100	DIV FO	5809	JUVENILE FIELD SERV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4110	OFFICE	5810	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4110	OFFICE	5813	HEALTH SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4110	OFFICE	5814	QUALITY IMPROVEMEI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4120	YOUTH	5811	CUSTODIAL CARE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4120	YOUTH	5812	MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4120	YOUTH	5815	REHABILITATIVE PROC	018	OVERT	0	242	0%	0	0%	0	242	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4120	YOUTH	5817	REHABILITATIVE EDUC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4120	YOUTH	5821	JUVENILE DETENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	OVERTIME TOTALS				CATEGORY TOTALS			0	242	0%	0	0%	0	242	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5443	SPECIAL ED PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5806	YDC MASTER PLAN IM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5809	JUVENILE FIELD SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5825	FACILITIES CONTRUCT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5834	FEMALE SUBSTANCE A	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	5836	FEDERAL EARMARK P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	7900	FOOD SERVICE TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4100	DIV FO	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5808	DIRECTOR'S OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5810	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5813	HEALTH SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	5814	QUALITY IMPROVEMEI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	8019	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4110	OFFICE	8577	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5811	CUSTODIAL CARE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5812	MAINTENANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5815	REHABILITATIVE PROC	060	BENEF	0	2,333	0%	0	0%	0	2,333	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5817	REHABILITATIVE EDUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4120	YOUTH	5821	JUVENILE DETENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2023	OJJDP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2024	JAIBG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	2033	OJJDP TITLE V GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	5832	CHAPTER 1 - IDEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	4130	DJJS G	6005	DOJ - SUBSTANCE ABI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS	9998	ERP GI	9776	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	BENEFITS TOTALS				CATEGORY TOTALS			0	2,333	0%	0	0%	0	2,333	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CONSULTANTS TO	4110	OFFICE	5813	HEALTH SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	0004	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5443	SPECIAL ED PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5806	YDC MASTER PLAN IM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5809	JUVENILE FIELD SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5825	FACILITIES CONTRUCT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5834	FEMALE SUBSTANCE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	5836	FEDERAL EARMARK P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4100	DIV FO	7900	FOOD SERVICE TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5808	DIRECTOR'S OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5810	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5813	HEALTH SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	5814	QUALITY IMPROVEMEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	8019	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4110	OFFICE	8577	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5811	CUSTODIAL CARE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5812	MAINTENANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5815	REHABILITATIVE PROC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5817	REHABILITATIVE EDUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4120	YOUTH	5821	JUVENILE DETENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2023	OJJDP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2024	JAIBG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	2033	OJJDP TITLE V GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	5832	CHAPTER 1 - IDEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	4130	DJJS G	6005	DOJ - SUBSTANCE ABI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENS	9998	ERP GI	9776	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	041	HHS: JUVENILE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5806	YDC MASTER PLAN IM	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5806	YDC MASTER PLAN IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5809	JUVENILE FIELD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5825	FACILITIES CONTRUCT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5836	FEDERAL EARMARK P	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	5836	FEDERAL EARMARK P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	7900	FOOD SERVICE TRAIN	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4100	DIV FO	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5810	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5813	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	5814	QUALITY IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENSA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8019	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT COM	061	UNEMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4110	OFFICE	8577	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5815	REHABILITATIVE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	537	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5817	REHABILITATIVE EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	536	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4120	YOUTH	5821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRANT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	2033	OJJDP TITLE V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	5863	CHAPTER 1 NEGLECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE ABU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE ABU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE ABU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE ABU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER	4130	DJJS G	6005	DOJ - SUBSTANCE ABU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	041	HHS: JUVENILE	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	041	HHS: JUVENILE	AGENCY TOTALS							0	7,544	0%	0	0%	0	7,544	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	1238	STAY GRANT	010	PERSO	8,767	6,935	79%	10,554	66%	25,756	16,181	63%	31,008	52%	111,391
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	010	PERSO	20,300	25,954	128%	54,842	47%	60,635	64,630	107%	163,811	39%	598,615
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	012	PERSC	8,098	13,034	161%	14,392	91%	24,294	45,041	185%	43,176	104%	195,351
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2956	OFFICE OF DIRECTOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2957	CHILD PROTECTION	010	PERSC	1,004,569	1,562,741	156%	1,067,064	146%	3,008,114	3,687,838	123%	3,195,252	115%	14,017,529
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2957	CHILD PROTECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2958	CHILD - FAMILY SERVI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2959	DOMESTIC VIOLENCE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2960	ORG'L LEARNING&QU/	010	PERSC	70,650	99,477	141%	87,984	113%	207,219	234,527	113%	258,062	91%	1,200,055
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2960	ORG'L LEARNING&QU/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2961	FOSTER CARE HEALTI	010	PERSC	8,870	13,721	155%	9,199	149%	26,609	31,817	120%	27,596	115%	121,532
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2961	FOSTER CARE HEALTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2962	BUREAU OF ADMIN OF	010	PERSC	33,282	49,390	148%	40,844	121%	94,167	109,960	117%	115,563	95%	543,499
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2962	BUREAU OF ADMIN OF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2964	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2965	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2970	TEEN INDEPENDENT L	010	PERSC	12,216	20,300	166%	15,879	128%	36,648	54,689	149%	47,638	115%	244,178
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2970	TEEN INDEPENDENT L	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2973	PROMOTING SAFE-ST/	010	PERSC	4,946	7,893	160%	4,727	167%	14,837	17,982	121%	14,180	127%	68,773
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	2973	PROMOTING SAFE-ST/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4210	CHILD	5087	STATE YOUTH TREATI	059	TEMP F	0	6,095	0%	4,404	138%	0	14,222	0%	13,211	108%	52,845
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2976	CHILD DEVELOPMENT	010	PERSC	9,555	12,803	134%	11,955	107%	28,422	29,873	105%	35,560	84%	168,072
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2976	CHILD DEVELOPMENT	012	PERSC	0	7,867	0%	6,964	113%	0	18,179	0%	20,892	87%	83,569
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2976	CHILD DEVELOPMENT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2977	CHILD DEVELOPMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2978	CHILD CARE DVLP-QU	010	PERSC	21,776	21,628	99%	28,154	77%	65,477	50,269	77%	84,655	59%	266,343
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2978	CHILD CARE DVLP-QU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2979	HEAD START STATE C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4211	CHILD	2979	HEAD START STATE C	012	PERSC	6,045	9,250	153%	6,166	150%	18,136	21,582	119%	18,498	117%	80,838
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7905	JUVENILE FIELD SERV	010	PERSC	447,467	688,093	154%	466,408	148%	1,340,996	1,616,280	121%	1,397,758	116%	6,233,101
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7905	JUVENILE FIELD SERV	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7905	JUVENILE FIELD SERV	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7905	JUVENILE FIELD SERV	059	TEMP F	0	3,710	0%	10,272	36%	0	3,710	0%	30,815	12%	123,261
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7906	OJJDP	010	PERSC	9,477	6,935	73%	17,458	40%	28,431	16,577	58%	52,374	32%	129,613
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7906	OJJDP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7907	JAIBG	010	PERSC	0	0	0%	2,874	0%	0	0	0%	8,622	0%	34,486
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4214	JUVEN	7907	JAIBG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7909	DIRECTOR'S OFFICE	010	PERSC	18,392	25,406	138%	17,242	147%	92,839	56,635	61%	87,034	65%	230,468
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7909	DIRECTOR'S OFFICE	012	PERSC	0	0	0%	5,557	0%	0	0	0%	16,671	0%	66,685
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7909	DIRECTOR'S OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7909	DIRECTOR'S OFFICE	019	HOLIDA	-450	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7910	SYSC BUSINESS OFFI	010	PERSC	0	0	0%	4,496	0%	0	0	0%	13,487	0%	53,947
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7910	SYSC BUSINESS OFFI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7911	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7912	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7913	MATERIAL MGT & FOO	010	PERSC	19,998	28,199	141%	21,985	128%	59,813	68,671	115%	65,757	104%	272,435
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7913	MATERIAL MGT & FOO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7913	MATERIAL MGT & FOO	019	HOLIDA	0	675	0%	681	99%	197	1,266	642%	356	355%	8,170
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7914	MAINTENANCE	010	PERSC	34,371	37,449	109%	36,900	101%	98,790	103,363	105%	106,060	97%	433,335
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7914	MAINTENANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7914	MAINTENANCE	019	HOLIDA	0	0	0%	136	0%	144	0	0%	705	0%	1,636
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7915	HEALTH SERVICES	010	PERSC	45,732	73,556	161%	51,085	144%	148,637	171,000	115%	166,033	103%	651,792
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7915	HEALTH SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7915	HEALTH SERVICES	019	HOLIDA	0	2,221	0%	2,209	101%	1,956	4,441	227%	3,408	130%	26,509
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7916	REHABILITATIVE PROC	010	PERSC	229,271	346,852	151%	249,897	139%	694,472	839,843	121%	756,950	111%	3,154,079
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7916	REHABILITATIVE PROC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7916	REHABILITATIVE PROC	019	HOLIDA	450	9,983	2,221%	497	2,008%	5,234	96,727	1,848%	5,787	1,672%	103,898
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7916	REHABILITATIVE PROC	059	TEMP F	0	39,699	0%	37,500	106%	0	71,965	0%	112,500	64%	450,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7917	REHABILITATIVE EDUC	010	PERSC	100,814	155,523	154%	108,468	143%	350,454	360,258	103%	377,061	96%	1,659,680
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7917	REHABILITATIVE EDUC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7918	JUVENILE DETENTION	010	PERSC	29,139	45,122	155%	29,024	155%	88,188	104,585	119%	87,840	119%	376,910
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7918	JUVENILE DETENTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7918	JUVENILE DETENTION	019	HOLIDA	0	1,707	0%	1,274	134%	721	3,096	429%	954	325%	15,288
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7919	CHAPTER 1 NEGLECTI	010	PERSC	2,747	-1,401	-51%	2,801	-50%	8,240	0	0%	8,402	0%	37,026
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4215	SUNUN	7919	CHAPTER 1 NEGLECTI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7921	MINORITY HLTH/REFU	010	PERSC	13,020	19,926	153%	13,368	149%	38,724	46,494	120%	39,758	117%	176,199
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7921	MINORITY HLTH/REFU	012	PERSC	6,045	9,250	153%	6,166	150%	18,136	21,582	119%	18,498	117%	80,838
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7921	MINORITY HLTH/REFU	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7922	REFUGEE SERVICES	010	PERSC	8,688	20,507	236%	9,860	208%	33,316	47,747	143%	37,808	126%	163,731
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7922	REFUGEE SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7923	OMH PARTNERSHIP G	010	PERSC	3,807	0	0%	18,872	0%	11,115	0	0%	55,105	0%	55,105
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7924	HEALTH PROF OPPOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4220	MINOR	7924	HEALTH PROF OPPOR	059	TEMP F	7,486	0	0%	20,778	0%	22,087	0	0%	61,301	0%	149,597
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4230	HOMEL	7925	HOMELESS HOUSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4230	HOMEL	7927	HOUSING - SHELTER F	010	PERSC	4,557	9,473	208%	5,178	183%	14,874	20,664	139%	16,903	122%	75,758
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4230	HOMEL	7927	HOUSING - SHELTER F	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4230	HOMEL	7928	EMERGENCY SHELTEI	010	PERSC	25,330	30,670	121%	26,567	115%	75,191	70,072	93%	78,864	89%	346,029
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4230	HOMEL	7928	EMERGENCY SHELTEI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4270	CHILD	7929	CHILD SUPPORT SERV	010	PERSC	405,721	614,930	152%	474,079	130%	1,266,914	1,415,475	112%	1,480,370	96%	6,330,505
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4270	CHILD	7929	CHILD SUPPORT SERV	012	PERSC	7,396	11,316	153%	7,008	161%	22,188	26,404	119%	21,025	126%	93,301
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4270	CHILD	7929	CHILD SUPPORT SERV	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4270	CHILD	7930	CHILD SUPPORT LEGA	010	PERSC	86,982	137,152	158%	89,588	153%	269,993	319,805	118%	278,082	115%	1,203,054

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSON	4270	CHILD	7930	CHILD SUPPORT LEGA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,715,513	4,174,035	154%	3,101,357	135%	8,301,963	9,883,449	119%	9,455,392	105%		40,489,026
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	1238	STAY GRANT	050	PERSC	0	0	0%	1,250	0%	0	0	0%	3,750	0%		15,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2956	OFFICE OF DIRECTOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2957	CHILD PROTECTION	050	PERSC	0	10,601	0%	0	13,251,700%	0	12,722	0%	0	5,088,648%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2960	ORG'L LEARNING&QU/	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2961	FOSTER CARE HEALT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2962	BUREAU OF ADMIN OF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2970	TEEN INDEPENDENT L	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2973	PROMOTING SAFE-ST/	050	PERSC	8,200	-799	-10%	12,653	-6%	25,204	17,812	71%	38,892	46%		163,181
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4210	CHILD	2974	ADOPTION SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4211	CHILD	2976	CHILD DEVELOPMENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4211	CHILD	2978	CHILD CARE DVLP-QU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4211	CHILD	2979	HEAD START STATE C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4214	JUVEN	7905	JUVENILE FIELD SERV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4214	JUVEN	7906	OJJDP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4214	JUVEN	7907	JAIBG	050	PERSC	2,491	3,314	133%	2,637	126%	7,394	8,437	114%	7,829	108%		34,347
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7909	DIRECTOR'S OFFICE	050	PERSC	3,277	6,712	205%	912	736%	8,951	14,522	162%	2,491	583%		11,819
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7910	SYSC BUSINESS OFFI	050	PERSC	0	3,553	0%	900	395%	0	5,437	0%	2,701	201%		10,803
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7913	MATERIAL MGT & FOO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7914	MAINTENANCE	050	PERSC	1,616	2,565	159%	1,581	162%	4,736	5,925	125%	4,633	128%		21,809
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7915	HEALTH SERVICES	050	PERSC	10,998	11,549	105%	13,263	87%	24,317	25,739	106%	29,324	88%		144,593
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7916	REHABILITATIVE PRO	050	PERSC	43,114	44,632	104%	13,214	338%	144,941	113,790	79%	44,424	256%		159,263
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7917	REHABILITATIVE EDU	050	PERSC	0	5,069	0%	0	6,335,875%	0	7,403	0%	0	2,961,332%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7918	JUVENILE DETENTION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4215	SUNUN	7919	CHAPTER 1 NEGLECT	050	PERSC	8,719	-33,000	-379%	10,037	-329%	28,611	0	0%	32,937	0%		32,937
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4220	MINOR	7921	MINORITY HLTH/REFU	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4220	MINOR	7922	REFUGEE SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4220	MINOR	7923	OMH PARTNERSHIP G	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4220	MINOR	7924	HEALTH PROF OPPOR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4230	HOMEL	7927	HOUSING - SHELTER F	050	PERSC	3,338	2,281	68%	4,260	54%	9,456	9,030	95%	12,067	75%		55,408
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4230	HOMEL	7928	EMERGENCY SHELTE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP P	4270	CHILD	7929	CHILD SUPPORT SERV	050	PERSC	3,355	24,233	722%	4,081	594%	3,355	60,796	1,812%	4,081	1,490%		101,463
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			85,108	80,711	95%	64,790	125%	256,965	281,613	110%	183,133	154%		750,637
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4210	CHILD	2957	CHILD PROTECTION	018	OVERT	4,721	7,661	162%	3,358	228%	13,937	17,269	124%	9,913	174%		43,886
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU/	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4210	CHILD	2962	BUREAU OF ADMIN OF	018	OVERT	0	618	0%	0	0%	0	618	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4214	JUVEN	7905	JUVENILE FIELD SERV	018	OVERT	6,025	9,066	150%	4,389	207%	15,863	32,447	205%	11,555	281%		77,251
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4214	JUVEN	7906	OJJDP	018	OVERT	0	-1,950	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7913	MATERIAL MGT & FOO	018	OVERT	0	655	0%	410	160%	456	2,774	608%	269	1,032%		4,922
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7914	MAINTENANCE	018	OVERT	385	38	10%	332	12%	1,039	6,652	640%	898	741%		12,186
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7915	HEALTH SERVICES	018	OVERT	98	2,873	2,934%	22	13,073%	3,496	6,948	199%	785	885%		6,637
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7916	REHABILITATIVE PRO	018	OVERT	9,962	8,826	89%	6,158	143%	20,421	8,826	43%	12,624	70%		269,395
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7917	REHABILITATIVE EDU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4215	SUNUN	7918	JUVENILE DETENTION	018	OVERT	2,978	1,724	58%	1,434	120%	4,769	21,302	447%	2,297	927%		24,520
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4220	MINOR	7921	MINORITY HLTH/REFU	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4220	MINOR	7922	REFUGEE SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4230	HOMEL	7928	EMERGENCY SHELTE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS	4270	CHILD	7929	CHILD SUPPORT SERV	018	OVERT	0	0	0%	0	0%	0	0	0%	1	0%		2
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	OVERTIME TOTALS				CATEGORY TOTALS			24,169	29,510	122%	16,187	182%	59,980	96,836	161%	38,591	251%		439,801
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	1238	STAY GRANT	060	BENEF	5,658	1,529	27%	10,192	15%	16,741	3,567	21%	30,154	12%		81,924
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2956	OFFICE OF DIRECTOR	060	BENEF	13,476	19,193	142%	33,667	57%	40,096	69,611	174%	100,172	69%		361,525
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2957	CHILD PROTECTION	060	BENEF	550,111	845,121	154%	615,163	137%	1,640,447	1,990,311	121%	1,834,432	108%		7,910,667
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2960	ORG'L LEARNING&QU/	060	BENEF	37,146	51,033	137%	48,061	106%	108,991	120,443	111%	141,015	85%		631,027
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2961	FOSTER CARE HEALT	060	BENEF	3,611	5,499	152%	3,910	141%	10,775	12,783	119%	11,668	110%		50,484
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2962	BUREAU OF ADMIN OF	060	BENEF	16,692	25,472	153%	22,237	115%	47,419	56,381	119%	63,170	89%		284,007
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2970	TEEN INDEPENDENT L	060	BENEF	6,239	11,555	185%	9,364	123%	18,598	28,420	153%	27,911	102%		137,399
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	2973	PROMOTING SAFE-ST/	060	BENEF	2,233	3,325	149%	2,649	126%	6,726	7,998	119%	7,979	100%		34,802
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4210	CHILD	5087	STATE YOUTH TREAT	060	BENEF	0	2,344	0%	2,209	106%	0	5,469	0%	6,626	83%		26,505
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4211	CHILD	2976	CHILD DEVELOPMENT	060	BENEF	5,093	10,747	211%	6,855	157%	15,129	25,006	165%	20,364	123%		142,711
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4211	CHILD	2978	CHILD CARE DVLP-QU	060	BENEF	12,698	13,153	104%	15,753	83%	37,860	30,641	81%	46,969	65%		143,832
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4211	CHILD	2979	HEAD START STATE C	060	BENEF	3,180	4,796	151%	3,359	143%	9,478	11,190	118%	10,011	112%		42,936
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4214	JUVEN	7905	JUVENILE FIELD SERV	060	BENEF	245,169	363,589	148%	273,208	133%	735,524	856,700	116%	819,643	105%		3,497,170
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4214	JUVEN	7906	OJJDP	060	BENEF	4,481	4,334	97%	6,867	63%	13,362	10,584	79%	20,475	52%		61,807
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4214	JUVEN	7907	JAIBG	060	BENEF	191	253	133%	2,037	12%	566	645	114%	6,046	11%		26,445
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7909	DIRECTOR'S OFFICE	060	BENEF	7,862	16,435	209%	11,286	146%	32,888	36,522	111%	47,210	77%		146,517
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7910	SYSC BUSINESS OFFI	060	BENEF	0	142	0%	2,431	6%	0	286	0%	7,294	4%		29,177
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7913	MATERIAL MGT & FOO	060	BENEF	11,463	15,073	131%	13,158	115%	34,248	37,390	109%	39,311	95%		160,762
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7914	MAINTENANCE	060	BENEF	16,352	16,739	102%	19,959	84%	47,853	42,428	89%	58,410	73%		222,961
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7915	HEALTH SERVICES	060	BENEF	19,605	33,939	173%	21,257	160%	61,196	78,852	129%	66,351	119%		280,651
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7916	REHABILITATIVE PRO	060	BENEF	127,209	236,728	186%	133,551	177%	403,210	559,875	139%	423,312	132%		1,901,179
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7917	REHABILITATIVE EDU	060	BENEF	51,719	84,384	163%	62,907	134%	162,616	193,579	119%	197,793	98%		841,540
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7918	JUVENILE DETENTION	060	BENEF	18,086	26,934	149%	18,483	146%	53,718	63,019	117%	54,897	115%		241,660
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4215	SUNUN	7919	CHAPTER 1 NEGLECT	060	BENEF	4,956	-888	-18%	5,654	-16%	15,277	0	0%	17,430	0%		37,211
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4220	MINOR	7921	MINORITY HLTH/REFU	060	BENEF	10,690	16,094	151%	11,346	142%	31,503	37,532	119%	33,437	112%		144,481
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4220	MINOR	7922	REFUGEE SERVICES	060	BENEF	5,219	10,212	196%	5,899	173%	17,643	23,798	135%	19,942	119%		86,013
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4220	MINOR	7923	OMH PARTNERSHIP G	060	BENEF	2,729	0	0%	12,973	0%	8,064	0	0%	38,334	0%		38,334
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4220	MINOR	7924	HEALTH PROF OPPOR	060	BENEF	2,715	0	0%	18,772	0%	8,033	0	0%	55,530	0%		129,618
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4230	HOMEL	7927	HOUSING - SHELTER F	060	BENEF	2,373	3,717	157%	3,201	116%	7,281	8,881	122%	9,821	90%		41,910

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4230	HOMEL	7928	EMERGENCY SHELTE	060	BENEF	11,593	15,912	137%	12,449	128%	34,326	35,311	103%	36,860	96%	159,185
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4270	CHILD	7929	CHILD SUPPORT SERV	060	BENEF	215,333	334,887	156%	257,922	130%	652,300	770,857	118%	781,312	99%	3,330,897
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS	4270	CHILD	7930	CHILD SUPPORT LEGA	060	BENEF	39,122	60,508	155%	41,541	146%	118,476	140,975	119%	125,804	112%	537,773
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	BENEFITS TOTALS				CATEGORY TOTALS			1,453,005	2,232,759	154%	1,708,319	131%	4,390,345	5,259,054	120%	5,159,685	102%	21,763,110
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	1238	STAY GRANT	020	CURRE	0	0	0%	232	0%	7	294	4,131%	14	2,152%	2,779
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2956	OFFICE OF DIRECTOR	020	CURRE	612	965	158%	478	202%	3,188	1,435	45%	2,490	58%	17,553
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2957	CHILD PROTECTION	020	CURRE	3,901	5,891	151%	4,819	122%	12,789	13,325	104%	15,797	84%	85,296
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2958	CHILD - FAMILY SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2959	DOMESTIC VIOLENCE	020	CURRE	0	0	0%	7	0%	0	0	0%	20	0%	79
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2960	ORG'L LEARNING&QU	020	CURRE	789	655	83%	904	72%	2,553	758	30%	2,926	26%	14,027
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2961	FOSTER CARE HEALT	020	CURRE	0	739	0%	365	203%	0	739	0%	1,094	68%	4,376
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2962	BUREAU OF ADMIN OF	020	CURRE	60	30	49%	77	38%	170	30	17%	219	14%	1,910
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2969	CHILD ABUSE PREVEN	020	CURRE	230	130	57%	150	87%	1,478	566	38%	966	59%	3,680
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2970	TEEN INDEPENDENT L	020	CURRE	0	997	0%	4,347	23%	116	997	857%	6,349	16%	52,167
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2973	PROMOTING SAFE-ST	020	CURRE	43	79	185%	33	237%	232	-99	-43%	181	-55%	2,199
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	2974	ADOPTION SERVICES	020	CURRE	0	0	0%	180	0%	0	0	0%	539	0%	2,155
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4210	CHILD	5087	STATE YOUTH TREAT	020	CURRE	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4211	CHILD	2976	CHILD DEVELOPMENT	020	CURRE	6	0	0%	7	0%	11	51	448%	14	374%	4,213
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4211	CHILD	2977	CHILD DEVELOPMENT	020	CURRE	0	0	0%	17,750	0%	0	0	0%	53,250	0%	213,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4211	CHILD	2978	CHILD CARE DVLP-QU	020	CURRE	0	0	0%	809	0%	133	24	18%	206	12%	9,703
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4211	CHILD	2979	HEAD START STATE C	020	CURRE	0	0	0%	71	0%	1,140	0	0%	144	0%	847
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4214	JUVEN	7905	JUVENILE FIELD SERV	020	CURRE	1,604	3,894	243%	1,031	378%	8,009	5,543	69%	5,148	108%	28,699
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4214	JUVEN	7906	OJJDP	020	CURRE	60	0	0%	23	0%	60	499	828%	23	2,173%	2,175
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4214	JUVEN	7907	JAIBG	020	CURRE	10,000	299	3%	18,663	2%	10,000	10,485	105%	18,663	56%	40,908
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7909	DIRECTOR'S OFFICE	020	CURRE	362	84	23%	192	44%	788	-381	-48%	418	-91%	3,269
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7910	SYSC BUSINESS OFFI	020	CURRE	119	262	221%	106	247%	455	277	61%	406	68%	1,767
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7913	MATERIAL MGT & FOO	020	CURRE	2,293	3,081	134%	2,596	119%	13,923	14,100	101%	15,764	89%	71,353
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7914	MAINTENANCE	020	CURRE	6,561	4,872	74%	5,384	90%	19,714	17,090	87%	16,177	106%	81,436
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7915	HEALTH SERVICES	020	CURRE	344	28	8%	337	8%	1,044	1,186	114%	1,021	116%	9,541
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7916	REHABILITATIVE PRO	020	CURRE	1,780	1,834	103%	1,511	121%	4,553	4,620	101%	3,865	120%	21,108
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7917	REHABILITATIVE EDU	020	CURRE	249	664	267%	263	253%	673	1,303	194%	709	184%	8,521
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7918	JUVENILE DETENTION	020	CURRE	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7919	CHAPTER 1 NEGLECT	020	CURRE	0	0	0%	667	0%	0	0	0%	2,000	0%	8,001
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4215	SUNUN	7920	DOJ - SUBSTANCE AB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4220	MINOR	7921	MINORITY HLTH/REFU	020	CURRE	42	15	35%	73	20%	208	269	130%	356	76%	3,398
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4220	MINOR	7922	REFUGEE SERVICES	020	CURRE	0	0	0%	192	0%	0	1,593	0%	575	277%	2,300
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4220	MINOR	7923	OMH PARTNERSHIP G	020	CURRE	-3	0	0%	163	0%	37	0	0%	1,960	0%	1,960
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4220	MINOR	7924	HEALTH PROF OPPOR	020	CURRE	0	0	0%	429	0%	0	0	0%	1,287	0%	5,146
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4230	HOMEL	7926	PATH GRANT	020	CURRE	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4230	HOMEL	7927	HOUSING - SHELTER F	020	CURRE	215	181	84%	3,570	5%	977	658	67%	16,229	4%	19,463
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4230	HOMEL	7928	EMERGENCY SHELTE	020	CURRE	3	11	308%	6	187%	22	251	1,140%	36	691%	1,623
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4270	CHILD	7929	CHILD SUPPORT SERV	020	CURRE	9,560	5,092	53%	14,431	35%	18,589	11,604	62%	28,060	41%	119,372
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENS	4270	CHILD	7930	CHILD SUPPORT LEGA	020	CURRE	1,614	2,967	184%	2,071	143%	5,289	8,885	168%	6,787	131%	30,986
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			40,444	32,769	81%	82,778	40%	106,155	96,103	91%	206,221	47%	885,130
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	039	TELEC	0	0	0%	48	0%	0	0	0%	143	0%	571
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	041	AUDIT	76	27	35%	28	95%	278	320	115%	103	310%	538
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	070	IN STA	82	448	549%	21	2,181%	463	880	190%	116	756%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	080	OUT O	0	0	0%	1,208	0%	1,118	2,646	237%	1,830	145%	14,500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	102	CONTF	58,743	18,545	32%	96,933	19%	169,125	212,520	126%	279,077	76%	1,562,621
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	563	COMM	0	0	0%	295,477	0%	0	0	0%	886,432	0%	3,545,728
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	1238	STAY GRANT	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	026	ORGAN	0	0	0%	3,583	0%	0	25,500	0%	10,750	237%	43,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	039	TELEC	264	203	77%	556	37%	803	636	79%	1,687	38%	16,859
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	041	AUDIT	53	89	168%	39	228%	160	253	158%	118	214%	493
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	070	IN STA	236	233	99%	257	91%	630	859	136%	686	125%	6,931
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	080	OUT O	122	55	45%	123	45%	122	55	45%	123	45%	1,964
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2956	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	022	RENTS	308	731	237%	201	364%	1,178	1,611	137%	767	210%	6,900
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	028	TRANS	2,242	16,522	737%	2,715	609%	4,478	16,522	369%	5,422	305%	54,119
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	030	EQUIPI	1,500	0	0%	8,118	0%	1,728	0	0%	9,352	0%	15,606
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	039	TELEC	4,131	6,571	159%	3,055	215%	12,300	22,307	181%	9,096	245%	100,200
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	040	INDIRE	7,247	4,135	57%	19,855	21%	21,707	14,184	65%	59,474	24%	167,509
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	041	AUDIT	524	524	100%	764	69%	1,557	1,551	100%	2,269	68%	9,824
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	042	ADDITI	34,825	35,447	102%	54,036	66%	104,292	106,978	103%	161,822	66%	564,312
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	062	WORK	-179	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	070	IN STA	54,834	55,888	102%	54,834	102%	128,052	157,354	123%	128,053	123%	697,946
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	074	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	080	OUT O	1,934	3,758	194%	1,217	309%	3,613	8,561	237%	2,273	377%	16,962
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	102	CONTF	5,924	10,410	176%	7,347	142%	6,684	13,401	201%	8,290	162%	56,520
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	041	AUDIT	1,653	2,050	124%	1,684	122%	5,379	6,206	115%	5,481	113%	22,922
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	049	TRANS	120	550	458%	156	353%	880	780	89%	1,144	68%	5,108
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	101	MEDIC	556	1,871	337%	607	308%	2,903	4,671	161%	3,169	147%	96,177
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	108	PROVI	8,396	17,498	208%	4,462	392%	30,346	48,871	161%	16,125	303%	75,182
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	533	FOSTE	913,872	1,053,696	115%	904,156	117%	2,790,665	3,244,729	116%	2,760,997	118%	11,741,225
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	534	ADOPT	412,466	362,007	88%	448,398	81%	1,470,435	1,146,715	78%	1,598,531	72%	5,826,421
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	535	OUT O	1,829,209	1,924,117	105%	1,479,216	130%	5,625,630	6,679,522	119%	4,549,247	147%	18,113,900
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	550	ASSES	13,464	15,808	117%	14,783	107%	33,771	34,675	103%	37,080	94%	152,444
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	563	COMM	580,573	681,590	117%	594,066	115%	1,684,367	2,321,043	138%	1,723,514	135%	7,704,201
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2958	CHILD - FAMILY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	041	AUDIT	0	29	28,600%	0	28,600%	113	259	230%	113	230%	957
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	073	GRANT	35,614	24,493	69%	46,740	52%	144,596	135,416	94%	189,770	71%	702,515
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	080	OUT O	0	0	0%	399	0%	0	0	0%	1,196	0%	4,785
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	102	CONTF	43,020	24,989	58%	59,202	42%	200,377	223,458	112%	275,751	81%	1,083,239
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	022	RENTS	151	414	275%	65	638%	226	414	183%	97	426%	515
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	030	EQUIP	0	0	0%	287	0%	0	0	0%	860	0%	3,441
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	039	TELEC	303	540	178%	303	178%	1,024	1,889	184%	1,025	184%	7,300
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	041	AUDIT	27	34	123%	28	119%	626	432	69%	645	67%	2,479
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	066	EMPLC	154,499	175,552	114%	211,526	83%	164,356	193,189	118%	225,021	86%	1,239,304
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	067	TRAINI	2,280	81,574	3,578%	3,459	2,358%	129,369	196,663	152%	196,279	100%	1,323,666
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	070	IN STA	1,482	9,701	655%	948	1,023%	16,132	14,701	91%	10,325	142%	75,712
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	080	OUT O	0	114	0%	12	986%	0	114	0%	35	328%	139
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2960	ORG'L LEARNING&QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	039	TELEC	84	144	171%	110	131%	381	441	116%	498	89%	2,404
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	041	AUDIT	10	11	103%	11	99%	30	31	102%	32	98%	138
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	070	IN STA	1,247	124	10%	726	17%	2,833	1,860	66%	1,648	113%	6,236
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	080	OUT O	0	0	0%	4	0%	0	11	0%	12	95%	48
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2961	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	039	TELEC	0	0	0%	185	0%	0	0	0%	555	0%	2,221
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	041	AUDIT	11	11	96%	21	51%	33	32	98%	62	52%	305
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	070	IN STA	-194	46	0%	122	38%	3	112	3,996%	7	1,569%	1,458
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	080	OUT O	352	0	0%	62	0%	398	0	0%	186	0%	742
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2962	BUREAU OF ADMIN OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2964	WORKERS COMPENSA	041	AUDIT	3	1	21%	3	18%	5	2	39%	6	35%	41
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2964	WORKERS COMPENSA	062	WORK	11,059	2,811	25%	5,201	54%	23,962	6,391	27%	11,270	57%	76,781
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2964	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	1	0%	5
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT COM	061	UNEMI	0	2,135	0%	1,639	130%	0	2,135	0%	4,917	43%	19,669
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2965	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	041	AUDIT	40	68	169%	47	146%	148	177	119%	171	103%	878
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	102	CONTF	64,101	58,295	91%	82,716	70%	149,816	169,896	113%	193,323	88%	956,466
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	108	PROVI	681	3,153	463%	1,888	167%	5,611	10,944	195%	15,562	70%	52,020
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2966	TITLE XX GRANTS - SS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SERV	041	AUDIT	23	19	82%	35	56%	64	54	86%	94	58%	401
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SERV	102	CONTF	37,190	22,682	61%	38,643	59%	110,719	61,755	56%	115,046	54%	407,543
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2967	CHILD WELFARE SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	041	AUDIT	12	26	223%	12	212%	84	92	109%	89	103%	378
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	102	CONTF	28,167	36,158	128%	34,333	105%	71,759	72,028	100%	87,465	82%	454,845
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	030	EQUIP	0	0	0%	752	0%	0	0	0%	2,255	0%	9,020
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	041	AUDIT	1	19	2,400%	1	1,488%	10	38	399%	15	247%	131
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	080	OUT O	0	0	0%	261	0%	0	0	0%	784	0%	3,134
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	102	CONTF	4,366	20,119	461%	7,137	282%	6,136	50,108	817%	10,030	500%	124,409
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2969	CHILD ABUSE PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	039	TELEC	31	78	252%	37	213%	166	193	116%	197	98%	1,806
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	041	AUDIT	28	30	105%	36	83%	71	91	128%	90	101%	443
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	070	IN STA	1,778	777	44%	1,396	56%	2,978	1,778	60%	2,338	76%	13,148
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	080	OUT O	240	0	0%	247	0%	523	0	0%	539	0%	1,385
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	102	CONTF	0	0	0%	1,000	0%	0	0	0%	3,000	0%	12,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	502	PAYME	0	17,685	0%	5,629	314%	8,777	24,450	279%	13,506	181%	67,553
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2970	TEEN INDEPENDENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER (	041	AUDIT	16	2	12%	61	3%	21	8	37%	80	10%	85
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER (	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER (	502	PAYME	7,285	60	1%	27,939	0%	25,869	6,500	25%	21,153	31%	84,613
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2971	ADOLESCENT AFTER (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	041	AUDIT	0	6	6,300%	0	5,727%	6	16	288%	6	268%	34
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	502	PAYME	2,865	8,267	289%	2,856	289%	6,008	20,701	345%	5,990	346%	33,035
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	030	EQUIPI	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	041	AUDIT	52	56	108%	66	85%	179	165	92%	228	72%	642
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	070	IN STA	1,051	71	7%	1,395	5%	1,631	478	29%	2,164	22%	15,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	080	OUT O	0	0	0%	1,667	0%	745	0	0%	2,359	0%	20,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	102	CONTF	33,568	10,597	32%	57,099	19%	135,565	92,105	68%	230,597	40%	531,057
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2973	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	030	EQUIPI	0	0	0%	506	0%	0	0	0%	1,517	0%	6,069
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	039	TELEC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	041	AUDIT	0	0	0%	6	0%	0	0	0%	18	1%	72
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	102	CONTF	0	0	0%	5,263	0%	0	0	0%	15,788	0%	63,151
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2974	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS T	571	PASS T	112,138	63,600	57%	189,732	34%	143,238	239,951	168%	242,351	99%	802,086
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	2975	PASS THRU GRANTS T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	037	TECHN	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	039	TELEC	0	31	0%	75	41%	0	123	0%	225	55%	900
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	041	AUDIT	0	6	0%	17	33%	0	19	0%	52	36%	208
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	070	IN STA	0	0	0%	143	0%	0	0	0%	428	0%	1,710
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	080	OUT O	0	0	0%	223	0%	0	0	0%	669	0%	2,676
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	102	CONTF	0	0	0%	9,583	0%	0	0	0%	28,750	0%	115,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	5087	STATE YOUTH TREATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA G	041	AUDIT	0	0	0%	36	0%	0	102	0%	107	96%	426
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA G	102	CONTF	28,656	94,499	330%	35,300	268%	28,656	94,499	330%	35,300	268%	542,945
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4210	CHILD	8903	ADOPTION TRAUMA G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	039	TELEC	0	0	0%	170	0%	0	0	0%	510	0%	2,040
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	041	AUDIT	15	21	146%	16	132%	42	63	148%	47	134%	331
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	070	IN STA	0	0	0%	17	0%	0	133	0%	50	266%	200
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2976	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMENT	041	AUDIT	1,505	1,541	102%	1,507	102%	4,766	5,132	108%	4,773	108%	17,853
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMENT	102	CONTF	0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMENT	536	EMPLO	2,167,543	2,420,761	112%	2,244,795	108%	7,367,283	7,446,117	101%	7,629,856	98%	29,667,570
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMENT	564	CHILD	73,915	141,883	192%	58,884	241%	245,694	394,967	161%	195,730	202%	827,011
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2977	CHILD DEVELOPMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	039	TELEC	0	0	0%	217	0%	0	0	0%	652	0%	2,607
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	041	AUDIT	174	486	280%	241	202%	399	558	140%	553	101%	2,541
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	049	TRANS	330	770	233%	571	135%	1,700	1,260	74%	2,941	43%	9,343
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	067	TRAINI	0	0	0%	1,667	0%	765	0	0%	11,698	0%	20,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	070	IN STA	43	59	140%	170	35%	303	352	116%	1,208	29%	3,086
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	080	OUT O	1,370	649	47%	1,691	38%	4,860	2,902	60%	6,000	48%	10,500
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	102	CONTF	146,203	11,593	8%	262,885	4%	428,227	479,241	112%	769,988	62%	2,680,171
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2978	CHILD CARE DVLP-QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	039	TELEC	0	0	0%	23	0%	0	0	0%	70	0%	279
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	041	AUDIT	9	10	108%	10	100%	33	34	102%	36	95%	138
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	070	IN STA	130	0	0%	117	0%	259	6	3%	232	3%	900
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	072	GRANT	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	080	OUT O	0	321	0%	267	120%	925	1,405	152%	1,398	101%	3,200
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4211	CHILD	2979	HEAD START STATE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	022	RENTS	972	1,743	179%	1,031	169%	3,276	2,703	83%	3,475	78%	16,733
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	026	ORGAN	6,000	0	0%	6,000	0%	6,000	12,000	200%	6,000	200%	12,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	030	EQUIPI	0	0	0%	588	0%	0	0	0%	1,764	0%	7,055
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	039	TELEC	2,155	7,010	325%	2,168	323%	9,105	14,878	163%	9,159	162%	68,312
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	040	INDIRE	2,089	1,192	57%	5,724	21%	6,258	4,089	65%	17,146	24%	48,292
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	041	AUDIT	181	188	104%	274	69%	535	557	104%	809	69%	3,568
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	042	ADDITI	7,404	8,434	114%	11,639	72%	22,173	25,452	115%	34,854	73%	134,263
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	066	EMPLO	0	0	0%	791	0%	0	0	0%	2,374	0%	9,495
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	070	IN STA	26,332	23,439	89%	25,110	93%	63,757	59,211	93%	60,798	97%	307,541
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	080	OUT O	0	3	0%	299	1%	1,789	3,582	200%	511	700%	3,582
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	102	CONTF	0	0	0%	1,333	0%	0	0	0%	4,000	0%	16,000
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7905	JUVENILE FIELD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	026	ORGAN	0	0	0%	642	0%	0	3,492	0%	1,925	181%	7,700
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	030	EQUIPI	0	0	0%	40	0%	0	0	0%	120	0%	481
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	039	TELEC	54	39	72%	48	81%	172	150	87%	153	98%	1,035
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	041	AUDIT	48	13	27%	84	16%	85	88	104%	148	60%	605
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	070	IN STA	356	1,051	295%	269	391%	909	1,963	216%	687	286%	4,256
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	072	GRANT	10,844	18,252	168%	23,604	77%	48,014	51,692	108%	104,511	49%	476,850
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	080	OUT O	668	0	0%	787	0%	668	0	0%	787	0%	9,379
2017	010	95	HHS: COMMISSIO	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	030	EQUIP	0	2,307	0%	723	319%	0	3,755	0%	2,170	173%	8,678
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	039	TELEC	0	0	0%	33	0%	0	0	0%	99	0%	397
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	041	AUDIT	6	18	289%	15	122%	23	35	149%	55	63%	254
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	070	IN STA	0	76	0%	14	537%	110	76	68%	44	172%	169
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	080	OUT O	0	0	0%	520	0%	0	250	0%	1,561	16%	6,243
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	102	CONTF	1,512	2,250	149%	3,292	68%	6,458	11,624	180%	14,058	83%	79,083
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRANT	041	AUDIT	0	0	0%	5	0%	0	0	0%	14	0%	54
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRANT	072	GRANT	0	0	0%	4,434	0%	0	0	0%	13,303	0%	53,212
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4214	JUVEN	7908	OJJDP TITLE V GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	022	RENTS	0	117	0%	91	129%	20	123	616%	11	1,102%	1,086
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	039	TELEC	57	0	0%	59	0%	166	0	0%	169	0%	1,817
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	041	AUDIT	5	0	0%	0	0%	11	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	066	EMPLC	200	0	0%	1	0%	200	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	21	0%	109	0	0%	44	0%	257
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	12	0%	0	0	0%	35	0%	139
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	022	RENTS	141	89	63%	87	103%	423	267	63%	260	103%	2,028
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	039	TELEC	443	2,941	664%	547	538%	1,015	14,216	1,401%	1,252	1,136%	18,582
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	070	IN STA	0	0	0%	69	0%	0	0	0%	208	0%	832
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7910	SYSC BUSINESS OFFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENSA	041	AUDIT	7	0	0%	0	0%	6	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENSA	062	WORK	33,102	72,365	219%	16,072	450%	96,886	122,638	127%	47,042	261%	335,151
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7911	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT COM	061	UNEMP	1,623	0	0%	3,342	0%	4,830	0	0%	9,945	0%	42,946
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7912	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	021	FOOD	16,008	15,156	95%	16,689	91%	40,096	64,310	160%	41,801	154%	213,505
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	022	RENTS	129	129	100%	258	50%	129	129	100%	258	50%	298
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	030	EQUIP	0	0	0%	115	0%	0	0	0%	346	0%	1,385
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	039	TELEC	0	0	0%	39	0%	0	0	0%	117	0%	468
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	066	EMPLC	0	0	0%	23	0%	0	0	0%	70	0%	281
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	070	IN STA	0	0	0%	2	0%	0	0	0%	5	0%	20
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7913	MATERIAL MGT & FOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	023	HEAT E	49,120	33,821	69%	59,097	57%	120,285	116,378	97%	144,716	80%	815,623
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	024	MAINT	0	9	0%	193	5%	3,919	171	4%	1,918	9%	2,320
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	030	EQUIP	0	0	0%	3,400	0%	0	0	0%	10,200	0%	40,800
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	039	TELEC	0	0	0%	57	0%	1,366	0	0%	303	0%	688
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	047	OWN F	15	572	3,815%	9	6,474%	15	712	4,749%	9	8,059%	7,109
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	048	CONTF	11,378	5,958	52%	5,785	103%	21,873	25,198	115%	11,121	227%	54,464
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	070	IN STA	0	0	0%	45	0%	0	0	0%	135	0%	538
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	022	RENTS	112	336	300%	146	230%	336	336	100%	438	77%	1,750
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	030	EQUIP	0	0	0%	165	0%	0	0	0%	496	0%	1,985
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	039	TELEC	0	0	0%	135	0%	1,335	0	0%	530	0%	1,624
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	066	EMPLC	200	0	0%	820	0%	200	0	0%	820	0%	1,144
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	070	IN STA	0	0	0%	16	0%	0	0	0%	47	0%	187
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	100	PRESC	16,448	6,547	40%	34,368	19%	28,644	18,740	65%	59,852	31%	215,374
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	101	MEDIC	2,123	5,454	257%	2,771	197%	15,375	37,030	241%	20,069	185%	488,967
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	102	CONTF	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	022	RENTS	703	392	56%	925	42%	1,549	936	60%	2,037	46%	6,684
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	039	TELEC	111	2,695	2,424%	107	2,518%	333	2,780	834%	321	866%	6,200
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	066	EMPLC	0	0	0%	8	0%	0	0	0%	24	0%	94
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	070	IN STA	310	94	30%	75	126%	392	481	123%	95	507%	563
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	523	CLIENT	1,460	1,747	120%	2,924	60%	3,844	4,543	118%	7,696	59%	33,295
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	022	RENTS	152	456	300%	263	173%	456	456	100%	789	58%	3,502
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	039	TELEC	0	0	0%	100	0%	0	0	0%	299	0%	1,196
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	066	EMPLC	0	0	0%	94	0%	0	0	0%	282	0%	1,126
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	070	IN STA	0	0	0%	24	0%	0	0	0%	73	0%	293
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	537	EDUCA	1,122	1,000	89%	2,097	48%	2,637	2,321	88%	4,928	47%	19,512
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7917	REHABILITATIVE EDUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	022	RENTS	80	0	0%	1	0%	100	0	0%	1	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	039	TELEC	0	0	0%	65	0%	0	0	0%	194	0%	775
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	030	EQUIP	0	0	0%	1,083	0%	0	0	0%	3,250	0%	13,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	040	INDIRE	184	103	56%	301	34%	552	354	64%	901	39%	2,182
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	042	ADDITI	72	-131	-180%	4	-3,513%	217	0	0%	11	0%	31
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	070	IN STA	0	0	0%	166	0%	0	0	0%	499	0%	1,995
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	102	CONTF	0	33,000	0%	3,509	941%	0	33,000	0%	10,526	314%	42,105
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	571	PASS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7919	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE AB	040	INDIRE	10	0	0%	0	0%	23	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4215	SUNUN	7920	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	022	RENTS	112	89	79%	211	42%	336	267	79%	632	42%	2,313
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	026	ORGAN	0	0	0%	23	0%	0	0	0%	68	0%	270
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	030	EQUIP	0	0	0%	90	0%	0	0	0%	271	0%	1,082
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	039	TELEC	-103	133	0%	252	53%	214	209	98%	188	111%	3,023
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	041	AUDIT	18	17	96%	13	130%	54	52	96%	40	131%	166
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	042	ADDITI	1,125	1,145	102%	1,689	68%	3,440	3,434	100%	5,164	67%	15,594
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	066	EMPLC	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	070	IN STA	384	619	161%	525	118%	1,075	900	84%	1,471	61%	5,848
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	501	PAYME	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7921	MINORITY HLTH/REFU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	021	FOOD	0	0	0%	9	0%	0	0	0%	26	0%	102
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	026	ORGAN	0	0	0%	23	0%	0	0	0%	68	0%	270
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	030	EQUIP	0	0	0%	90	0%	0	0	0%	271	0%	1,082
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	039	TELEC	0	0	0%	95	0%	0	0	0%	285	0%	1,139
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	041	AUDIT	121	99	81%	128	77%	474	390	82%	500	78%	2,284
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	042	ADDITI	789	1,198	152%	1,297	92%	2,412	3,593	149%	3,964	91%	16,313
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	049	TRANS	20,649	19,187	93%	54,530	35%	41,817	38,095	91%	110,429	34%	559,402
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	066	EMPLC	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	070	IN STA	188	248	132%	297	83%	423	431	102%	667	65%	4,084
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	080	OUT O	0	0	0%	1,033	0%	1,608	0	0%	6,308	0%	12,401
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	102	CONTF	38,680	71,334	184%	71,533	100%	249,102	230,386	92%	460,684	50%	1,852,517
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7922	REFUGEE SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	030	EQUIP	0	0	0%	380	0%	0	0	0%	1,140	0%	4,561
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	039	TELEC	0	0	0%	83	0%	61	0	0%	283	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	041	AUDIT	11	0	0%	31	0%	58	0	0%	32	0%	129
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	042	ADDITI	429	0	0%	708	0%	1,311	0	0%	2,165	0%	4,767
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	066	EMPLC	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	070	IN STA	0	0	0%	98	0%	0	0	0%	295	0%	1,181
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	080	OUT O	0	0	0%	541	0%	0	0	0%	1,622	0%	6,488
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	102	CONTF	2,495	0	0%	13,453	0%	6,835	0	0%	36,856	0%	50,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7923	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	039	TELEC	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	041	AUDIT	14	0	0%	0	0%	326	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	042	ADDITI	1,194	0	0%	2,045	0%	3,650	0	0%	6,252	0%	15,529
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	057	BOOKS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	070	IN STA	0	0	0%	347	0%	0	0	0%	1,040	0%	4,159
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	080	OUT O	0	0	0%	412	0%	0	0	0%	1,235	0%	4,938
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	102	CONTF	230,062	0	0%	892,987	0%	458,540	0	0%	1,779,824	0%	2,100,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4220	MINOR	7924	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7925	HOMELESS HOUSING	102	CONTF	5,000	0	0%	8,580	0%	7,878	22,500	286%	13,519	166%	65,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	021	FOOD	0	0	0%	333	0%	187	0	0%	265	0%	4,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	039	TELEC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	040	INDIRE	5	44	887%	17	264%	23	143	615%	79	183%	1,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	041	AUDIT	0	4	0%	33	11%	5	38	809%	6	625%	398
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	066	EMPLC	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	068	REMUN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	080	OUT O	0	0	0%	481	0%	0	325	0%	1,442	23%	5,767
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	102	CONTF	38,945	28,853	74%	58,118	50%	38,945	42,119	108%	58,118	72%	396,368
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	022	RENTS	0	0	0%	545	0%	0	0	0%	1,634	0%	6,534
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	026	ORGAN	0	0	0%	208	0%	750	1,500	200%	1,250	120%	2,500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	030	EQUIPI	233	0	0%	2,184	0%	233	2,335	1,004%	6,551	36%	26,204
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	039	TELEC	0	0	0%	322	0%	0	0	0%	965	0%	3,859
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	040	INDIRE	142	1,292	912%	626	206%	417	3,531	847%	1,841	192%	28,489
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	041	AUDIT	542	337	62%	1,034	33%	1,055	993	94%	2,015	49%	8,116
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	042	ADDITI	767	358	47%	7,598	5%	2,301	865	38%	22,797	4%	31,474
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	057	BOOKS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	070	IN STA	454	169	37%	837	20%	788	649	82%	1,454	45%	5,857
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	080	OUT O	0	950	0%	1,204	79%	1,032	5,192	503%	8,196	63%	14,450
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	102	CONTF	248,298	345,612	139%	505,767	68%	964,574	1,020,870	106%	1,964,777	52%	8,264,729
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7927	HOUSING - SHELTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	039	TELEC	38	38	100%	39	98%	114	114	100%	116	98%	3,306
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	057	BOOKS	0	0	0%	23	0%	99	0	0%	277	0%	277
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	066	EMPLC	0	0	0%	40	0%	0	0	0%	121	0%	482
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	067	TRAINI	0	0	0%	92	0%	0	0	0%	277	0%	1,107
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	070	IN STA	0	0	0%	113	0%	0	0	0%	339	0%	1,357
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	102	CONTF	705,484	188,320	27%	789,081	24%	843,178	927,451	110%	943,092	98%	3,968,011
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4230	HOMEL	7928	EMERGENCY SHELTEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	022	RENTS	604	584	97%	867	67%	1,952	1,303	67%	2,800	47%	10,614
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	030	EQUIPI	0	640	0%	417	154%	0	640	0%	1,250	51%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	039	TELEC	21	100	476%	23	430%	63	100	158%	70	142%	51,224
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	040	INDIRE	5,737	-302	-5%	12,695	-2%	17,212	9,116	53%	38,084	24%	125,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	041	AUDIT	573	571	99%	500	114%	2,086	2,096	100%	1,818	115%	8,073
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	042	ADDITI	36,315	32,435	89%	70,709	46%	108,944	97,305	89%	212,127	46%	731,545
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	049	TRANS	14,358	11,819	82%	20,199	59%	39,229	37,512	96%	55,189	68%	189,401
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	070	IN STA	3,568	7,101	199%	2,446	290%	9,816	22,563	230%	6,729	335%	54,501
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	102	CONTF	66,228	11,555	17%	74,511	16%	74,425	31,423	42%	83,734	38%	249,799
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	502	PAYME	0	5,168	0%	4,599	112%	12,586	22,774	181%	10,061	226%	55,188
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7929	CHILD SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	022	RENTS	145	145	100%	169	86%	434	459	106%	506	91%	2,132
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	039	TELEC	0	0	0%	1,821	0%	0	0	0%	5,463	0%	21,850
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	070	IN STA	1,596	1,251	78%	1,676	75%	3,257	3,273	101%	3,419	96%	33,485
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7930	CHILD SUPPORT LEGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEN	102	CONTF	119,779	126,063	105%	151,788	83%	349,772	272,423	78%	443,244	61%	1,362,915
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7932	NECSES REQUIREMEN	102	CONTF	0	0	0%	0	0%	137,500	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7932	NECSES REQUIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITATI	072	GRANT	52,987	0	0%	36,575	0%	62,379	28,860	46%	43,058	67%	121,124
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7933	ACCESS AND VISITATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SERV	049	TRANS	0	66,991	0%	142,171	47%	86,376	167,547	194%	103,176	162%	1,706,052
2017	010	95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER	4270	CHILD	7934	EXPEDITED IV-D SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	ALL OTHER				CATEGORY TOTALS			8,688,574	8,622,927	99%	10,644,955	81%	25,597,177	27,673,830	108%	30,116,508	92%	119,240,601
2017		95	HHS: COMMISSIC	042	HHS: HUMAN S	AGENCY TOTALS							13,006,812	15,172,712	117%	15,618,386	97%	38,712,586	43,290,884	112%	45,159,530	96%	183,568,304
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	010	PERSC	44,909	67,284	150%	60,741	111%	130,523	161,208	124%	176,538	91%	808,777
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	012	PERSC	13,541	20,718	153%	13,810	150%	40,623	48,342	119%	41,429	117%	182,267
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6125	DIRECTOR'S OFFICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	010	PERSC	110,146	164,867	150%	113,038	146%	321,803	381,547	119%	330,252	116%	1,437,451
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	012	PERSC	12,451	19,050	153%	12,721	150%	37,352	44,449	119%	38,162	116%	167,688
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6127	EMPLOYMENT SUPPO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6132	DFA FIELD OPERATION	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6146	TEMP ASSISTNC TO N	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6153	SEPARATE STATE TAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6170	OAA APTD GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6171	ANB GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6174	APTD GRANTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	6176	STATE ASSIST. NON-T	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	7148	CSBG	010	PERSC	5,390	8,246	153%	5,292	156%	16,169	19,241	119%	15,876	121%	70,264
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	7148	CSBG	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4500	DIV OF	8025	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7993	CLIENT SVCS - DFA FI	010	PERSC	870,668	1,604,219	184%	1,005,358	160%	2,642,429	3,743,562	142%	3,051,203	123%	15,593,203
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7993	CLIENT SVCS - DFA FI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	010	PERSC	59,246	54,891	93%	72,798	75%	177,373	137,960	78%	217,946	63%	831,387
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROL	010	PERSC	87,120	0	0%	2,508	0%	251,028	0	0%	7,523	0%	30,093
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROL	012	PERSC	12,565	12,326	98%	18,504	67%	42,377	28,760	68%	62,409	46%	181,572
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7996	CLIENT ELIG & ENROL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7997	DISABILITY DETERMN	010	PERSC	50,034	74,064	148%	53,089	140%	153,582	175,041	114%	162,959	107%	665,452
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSON	4510	DIV OF	7997	DISABILITY DETERMN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,266,070	2,025,665	160%	1,357,859	149%	3,813,259	4,740,110	124%	4,104,298	115%	19,968,154
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4500	DIV OF	6125	DIRECTOR'S OFFICE	050	PERSC	0	12,448	0%	12,730	98%	9,368	27,521	294%	15,192	181%	152,759
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4500	DIV OF	6127	EMPLOYMENT SUPPO	050	PERSC	16,818	10,645	63%	22,931	46%	37,932	20,974	55%	51,718	41%	149,536
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4500	DIV OF	6132	DFA FIELD OPERATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4510	DIV OF	7993	CLIENT SVCS - DFA FI	050	PERSC	104,973	35,443	34%	160,076	22%	312,273	74,246	24%	92,045	81%	368,179
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	050	PERSC	0	0	0%	2,083	0%	0	2,959	0%	6,250	47%	25,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4510	DIV OF	7996	CLIENT ELIG & ENROL	050	PERSC	6,741	0	0%	209	0%	19,092	0	0%	627	0%	2,506
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP P	4510	DIV OF	7997	DISABILITY DETERMN	050	PERSC	1,777	2,255	127%	2,699	84%	5,440	5,151	95%	8,262	62%	25,456
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			130,310	60,791	47%	200,728	30%	384,104	130,851	34%	174,093	75%	723,436
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4500	DIV OF	6125	DIRECTOR'S OFFICE	018	OVERT	437	272	62%	396	69%	798	332	42%	723	46%	3,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4500	DIV OF	6127	EMPLOYMENT SUPPO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4500	DIV OF	6132	DFA FIELD OPERATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4510	DIV OF	7993	CLIENT SVCS - DFA FI	018	OVERT	21,598	77,029	357%	39,757	194%	100,224	178,081	178%	184,487	97%	794,901
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	018	OVERT	0	1,124	0%	833	135%	0	3,459	0%	2,500	138%	10,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4510	DIV OF	7996	CLIENT ELIG & ENROL	018	OVERT	70	14	20%	0	0%	830	43	5%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS	4510	DIV OF	7997	DISABILITY DETERMN	018	OVERT	453	3,291	727%	326	1,009%	3,781	5,896	156%	2,723	217%	10,288
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	OVERTIME TOTALS				CATEGORY TOTALS			22,558	81,730	362%	41,312	198%	105,633	187,811	178%	190,432	99%	818,189
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	5435	FOOD PANTRY SUPPC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6125	DIRECTOR'S OFFICE	060	BENEF	29,913	41,720	139%	40,784	102%	88,730	99,977	113%	120,978	83%	514,878
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6127	EMPLOYMENT SUPPO	060	BENEF	66,598	105,692	159%	72,103	147%	195,408	238,980	122%	211,559	113%	917,936
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6132	DFA FIELD OPERATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6146	TEMP ASSISTNC TO N	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6151	ADMINISTER CH 229L9	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6153	SEPARATE STATE TAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6170	OAA APTD GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6171	ANB GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6172	REFUGEE GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6174	APTD GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	6176	STATE ASSIST. NON-T	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	7148	CSBG	060	BENEF	2,300	3,478	151%	2,403	145%	6,863	8,116	118%	7,168	113%	31,026
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	8025	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4500	DIV OF	8031	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4510	DIV OF	7993	CLIENT SVCS - DFA FI	060	BENEF	586,002	993,274	170%	679,924	146%	1,786,921	2,318,903	130%	2,073,320	112%	9,648,777
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	060	BENEF	40,799	34,356	84%	56,038	61%	122,279	86,157	70%	167,953	51%	600,552
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4510	DIV OF	7996	CLIENT ELIG & ENROL	060	BENEF	62,710	4,719	8%	6,583	72%	181,340	11,015	6%	19,748	56%	78,991
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	4510	DIV OF	7997	DISABILITY DETERMN	060	BENEF	31,434	41,720	133%	34,064	122%	94,404	100,560	107%	102,300	98%	406,526
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS	9998	ERP GI	9779	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	BENEFITS TOTALS				CATEGORY TOTALS			819,756	1,224,959	149%	891,898	137%	2,475,943	2,863,707	116%	2,703,026	106%	12,198,686
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CONSULTANTS TO	4500	DIV OF	6125	DIRECTOR'S OFFICE	046	CONSU	0	0	0%	14,400	0%	0	0	0%	43,199	0%	172,794
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CONSULTANTS TO	4500	DIV OF	7521	SNAP GRANT FUNDIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CONSULTANTS TO	4510	DIV OF	7993	CLIENT SVCS - DFA FI	046	CONSU	1,032,209	795,552	77%	401,579	198%	2,087,575	1,634,888	78%	812,168	201%	2,563,773
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CONSULTANTS TO	4510	DIV OF	7997	DISABILITY DETERMN	046	CONSU	31,592	23,341	74%	74,269	31%	86,812	191,120	220%	204,084	94%	1,419,106
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	CONSULTANTS TOTALS				CATEGORY TOTALS			1,063,801	818,892	77%	490,248	167%	2,174,386	1,826,007	84%	1,059,450	172%	4,155,673
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	0004	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	5435	FOOD PANTRY SUPPC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6125	DIRECTOR'S OFFICE	020	CURRE	20,552	9,353	46%	20,354	46%	57,842	32,469	56%	57,285	57%	226,556
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6127	EMPLOYMENT SUPPO	020	CURRE	12,693	2,479	20%	22,904	11%	16,877	4,194	25%	30,455	14%	59,778
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6132	DFA FIELD OPERATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6146	TEMP ASSISTNC TO N	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6151	ADMINISTER CH 229L9	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6153	SEPARATE STATE TAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6170	OAA APTD GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6171	ANB GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6172	REFUGEE GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6174	APTD GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	6176	STATE ASSIST. NON-T	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	7148	CSBG	020	CURRE	0	0	0%	4	0%	0	15	3,223%	4	353%	2,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	7521	SNAP GRANT FUNDIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	8025	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	CURRENT EXPENS	4500	DIV OF	8031	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	4510	DIV OF	7993	CLIENT SVCS - DFA FIE	020	CURRE	2,188	15,854	725%	2,530	627%	8,484	32,112	378%	9,809	327%	158,512
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	020	CURRE	237	42	18%	31	139%	273	107	39%	35	305%	222
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	4510	DIV OF	7996	CLIENT ELIG & ENROL	020	CURRE	938	0	0%	2,538	0%	1,434	0	0%	3,878	0%	6,219
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	4510	DIV OF	7997	DISABILITY DETERMN	020	CURRE	884	837	95%	3,127	27%	1,291	1,600	124%	4,565	35%	15,772
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENS	9998	ERP GI	9779	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	045	HHS: TRANSITI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			37,493	28,564	76%	51,489	55%	86,201	70,498	82%	106,032	66%	469,060
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION S	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION S	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	1239	FRAUD PREVENTION S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	1,127	0%	0	0	0%	3,380	0%	13,520
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	280	0%	0	450	0%	840	54%	3,359
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	039	TELEC	332	346	104%	269	129%	1,025	1,123	110%	829	135%	11,226
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	040	INDIRE	2,253	3,099	138%	4,964	62%	6,699	587	9%	14,893	4%	59,571
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	041	AUDIT	11,022	10,053	91%	12,841	78%	33,154	30,390	92%	38,627	79%	149,727
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	042	ADDITI	2,147	2,131	99%	2,276	94%	6,384	6,420	101%	6,769	95%	22,394
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	070	IN STA	2,897	2,431	84%	1,450	168%	4,738	5,224	110%	2,372	220%	6,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	080	OUT O	716	0	0%	441	0%	716	1,516	212%	441	344%	4,273
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	102	CONTF	0	204,415	0%	123,445	166%	298,427	280,156	94%	407,534	69%	1,481,345
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	103	CONTF	61,797	56,769	92%	81,054	70%	93,160	85,432	92%	122,190	70%	741,967
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	501	PAYME	29	255	887%	77	330%	29	481	1,674%	77	624%	2,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	039	TELEC	582	1,150	198%	625	184%	671	2,260	337%	721	313%	10,981
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	041	AUDIT	507	471	93%	559	84%	1,820	1,420	78%	2,007	71%	7,361
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	042	ADDITI	6,947	6,353	91%	6,184	103%	20,659	19,137	93%	18,389	104%	66,759
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	070	IN STA	1	431	30,780%	1	31,920%	3,758	1,138	30%	3,624	31%	26,214
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	102	CONTF	447,157	411,199	92%	704,777	58%	1,337,725	1,204,297	90%	2,108,424	57%	8,195,778
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	501	PAYME	44,765	41,880	94%	54,835	76%	132,673	121,351	91%	162,519	75%	625,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	502	PAYME	80,103	67,348	84%	95,224	71%	234,988	181,408	77%	279,344	65%	1,400,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6127	EMPLOYMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6132	DFA FIELD OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	041	AUDIT	990	917	93%	1,052	87%	3,016	2,721	90%	3,203	85%	12,357
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	501	PAYME	1,285,752	1,192,181	93%	1,622,151	73%	3,945,447	3,585,742	91%	4,977,717	72%	19,037,736
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	502	PAYME	48,892	45,458	93%	316,936	14%	114,296	122,567	107%	740,914	17%	3,544,680
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	538	EMERG	10,666	9,988	94%	140,701	7%	28,547	31,691	111%	376,587	8%	1,394,307
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229L9	539	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6151	ADMINISTER CH 229L9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE TAN	501	PAYME	4,606	1,377	30%	7,309	19%	18,134	4,596	25%	28,776	16%	87,360
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6153	SEPARATE STATE TAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	501	PAYME	321,197	335,078	104%	311,363	108%	946,895	993,515	105%	917,904	108%	3,744,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	501	PAYME	20,497	20,467	100%	26,746	77%	64,804	65,116	100%	84,559	77%	319,158
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	501	PAYME	19,371	21,326	110%	51,154	42%	61,187	59,421	97%	161,583	37%	559,402
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	501	PAYME	993,946	956,235	96%	1,002,581	95%	3,026,159	2,858,919	94%	3,052,447	94%	11,700,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-T	501	PAYME	146,394	106,397	73%	185,177	57%	442,158	326,452	74%	559,295	58%	2,010,000
2017	010	95	HHS: COMMISSIO	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-T	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-T	538	EMERG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	6176	STATE ASSIST. NON-T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	026	ORGAN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	039	TELEC	0	0	0%	27	0%	0	0	0%	82	0%	328
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	040	INDIRE	12	29	231%	46	62%	37	5	15%	138	4%	550
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	041	AUDIT	209	273	131%	247	111%	683	550	81%	806	68%	4,579
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	042	ADDITI	415	412	99%	440	94%	1,234	1,241	101%	1,309	95%	4,329
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	070	IN STA	0	0	0%	94	0%	0	0	0%	281	0%	1,124
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	080	OUT O	1,110	0	0%	2,103	0%	1,110	0	0%	2,103	0%	6,500
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	102	CONTF	122,743	110,874	90%	172,934	64%	515,683	403,509	78%	726,549	56%	5,260,120
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	7521	SNAP GRANT FUNDIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENSA	041	AUDIT	8	4	46%	8	46%	23	9	39%	23	39%	55
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENSA	062	WORK	12,032	6,263	52%	23,268	27%	27,302	13,407	49%	52,801	25%	173,171
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	8025	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4500	DIV OF	8031	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	022	RENTS	1,158	439	38%	1,435	31%	1,880	1,268	67%	2,329	54%	9,463
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	028	TRANS	0	12,410	0%	2,983	416%	0	13,759	0%	8,950	154%	35,798
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	030	EQUIP	0	0	0%	438	0%	686	0	0%	634	0%	5,250
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	039	TELEC	982	1,270	129%	837	152%	1,854	3,575	193%	1,580	226%	85,114
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	040	INDIRE	17,688	19,670	111%	14,325	137%	53,063	63,012	119%	42,976	147%	209,809
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	041	AUDIT	1,448	1,293	89%	1,056	122%	4,651	4,789	103%	3,392	141%	14,082
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	042	ADDITI	72,287	62,098	86%	40,966	152%	216,861	186,042	86%	122,898	151%	412,002
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	070	IN STA	7,887	14,662	186%	7,888	186%	19,633	68,894	351%	19,636	351%	186,153
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	102	CONTF	0	1,067	0%	41,667	3%	0	4,877	0%	125,000	4%	500,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7993	CLIENT SVCS - DFA FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	039	TELEC	64	5	8%	42	13%	192	3	2%	126	3%	4,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	041	AUDIT	33	19	58%	29	65%	96	66	69%	86	77%	627
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	070	IN STA	2,512	370	15%	5,292	7%	6,931	844	12%	14,602	6%	29,194
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7994	CLIENT SVC-DCYF FLD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7995	CLIENT SVCS-BEAS NU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	022	RENTS	43	43	100%	83	52%	129	129	100%	250	52%	1,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	039	TELEC	107	54	50%	233	23%	321	325	101%	699	46%	15,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	040	INDIRE	0	0	113%	0	113%	0	0	121%	0	121%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	041	AUDIT	98	7	7%	586	1%	295	20	7%	1,765	1%	1,854
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	042	ADDITI	0	0	125%	0	125%	0	0	125%	0	125%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	070	IN STA	0	46	0%	33	139%	200	151	75%	227	66%	400
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	512	TRANS	15,354	0	0%	42,866	0%	46,310	0	0%	129,294	0%	300,714
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7996	CLIENT ELIG & ENROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	022	RENTS	156	156	100%	186	84%	468	468	100%	559	84%	2,235
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	028	TRANS	4,566	16,784	368%	5,528	304%	8,059	16,784	208%	9,758	172%	70,641
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	039	TELEC	32	64	198%	30	216%	2,039	128	6%	1,876	7%	11,850
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	041	AUDIT	88	158	180%	87	182%	269	375	139%	266	141%	1,460
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	042	ADDITI	3,102	3,768	121%	3,102	121%	9,306	11,289	121%	9,306	121%	25,000
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	066	EMPLO	0	0	0%	26	0%	0	0	0%	77	0%	308
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	070	IN STA	0	0	0%	88	0%	0	0	0%	263	0%	1,050
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	080	OUT O	0	0	0%	129	0%	0	531	0%	386	138%	1,544
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	101	MEDIC	16,177	8,199	51%	68,374	12%	48,101	36,628	76%	203,302	18%	595,242
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	230	INTERI	0	0	0%	305	0%	0	0	0%	916	0%	3,664
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4510	DIV OF	7997	DISABILITY DETERMN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER	4599	ARRA S	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	ALL OTHER				CATEGORY TOTALS			3,793,875	3,758,190	99%	5,193,545	72%	11,794,684	10,826,211	92%	15,561,709	70%	63,212,691
2017		95	HHS: COMMISSIC	045	HHS: TRANSITI	AGENCY TOTALS							7,133,863	7,998,791	112%	8,227,080	97%	20,834,210	20,645,196	99%	23,899,041	86%	101,545,890
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	5201	IDN FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7937	MEDICAID ADMINISTRA	010	PERSC	187,205	328,080	175%	220,964	148%	564,947	770,747	136%	666,824	116%	3,011,059
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7937	MEDICAID ADMINISTRA	012	PERSC	10,718	80,405	750%	17,453	461%	85,712	205,602	240%	139,579	147%	651,025
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7937	MEDICAID ADMINISTRA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7939	STATE PHASE DOWN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7940	PROVIDER PAYMENTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7945	EHR INCENTIVE PAYM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7946	AFFORDABLE CARE A	010	PERSO	20,469	0	0%	0	0%	61,194	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	FULL TIME PERSON	4700	OFF. O	7948	MEDICAID CARE MANA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	047	HHS:OFC OF M	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			218,392	408,486	187%	238,417	171%	711,853	976,349	137%	806,403	121%		3,662,084
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	PART TIME TEMP P	4700	OFF. O	7937	MEDICAID ADMINISTRA	050	PERSO	8,842	11,889	134%	8,068	147%	25,518	27,560	108%	23,284	118%		110,789
2017		95	HHS: COMMISSIO	047	HHS:OFC OF M	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,842	11,889	134%	8,068	147%	25,518	27,560	108%	23,284	118%		110,789
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	OVERTIME TOTALS	4700	OFF. O	5201	IDN FUND	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	OVERTIME TOTALS	4700	OFF. O	7937	MEDICAID ADMINISTRA	018	OVERT	0	193	0%	2,219	9%	1,109	193	17%	5,094	4%		26,626
2017		95	HHS: COMMISSIO	047	HHS:OFC OF M	OVERTIME TOTALS				CATEGORY TOTALS			0	193	0%	2,219	9%	1,109	193	17%	5,094	4%		26,626
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	BENEFITS TOTALS	4700	OFF. O	7937	MEDICAID ADMINISTRA	060	BENEF	94,001	172,845	184%	121,837	142%	294,357	407,198	138%	381,524	107%		1,707,101
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	BENEFITS TOTALS	4700	OFF. O	7946	AFFORDABLE CARE A	060	BENEF	9,396	0	0%	0	0%	27,891	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	047	HHS:OFC OF M	BENEFITS TOTALS				CATEGORY TOTALS			103,397	172,845	167%	121,837	142%	322,248	407,198	126%	381,524	107%		1,707,101
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	CURRENT EXPENSI	4700	OFF. O	7937	MEDICAID ADMINISTRA	020	CURRE	4,081	4,228	104%	5,022	84%	19,219	12,195	63%	23,649	52%		168,923
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	CURRENT EXPENSI	4700	OFF. O	7943	UNCOMPENSATED CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	CURRENT EXPENSI	4700	OFF. O	7946	AFFORDABLE CARE A	020	CURRE	323	0	0%	0	0%	811	0	0%	0	0%		0
2017		95	HHS: COMMISSIO	047	HHS:OFC OF M	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,404	4,228	96%	5,022	84%	20,029	12,195	61%	23,649	52%		168,923
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	041	AUDIT	30,625	36,391	119%	16,323	223%	90,257	104,805	116%	48,106	218%		187,223
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	100	PRESC	395,258	592,542	150%	281,430	211%	1,825,759	1,628,919	89%	1,299,968	125%		4,320,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	101	MEDIC	2,031,457	3,058,100	151%	1,281,407	239%	5,679,413	8,882,757	156%	3,582,475	248%		15,250,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	102	CONTF	28,103,316	31,201,448	111%	14,849,046	210%	82,480,142	92,744,512	112%	43,580,316	213%		193,500,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	565	OUTPA	689,222	741,999	108%	471,600	157%	2,040,705	2,352,274	115%	1,396,351	168%		6,514,200
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	3099	NHHPP TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	5201	IDN FUND	041	AUDIT	0	0	0%	1,865	0%	0	0	0%	5,596	0%		22,383
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	5201	IDN FUND	070	IN STA	0	0	0%	167	0%	0	0	0%	500	0%		2,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	5201	IDN FUND	080	OUT O	0	0	0%	833	0%	0	0	0%	2,500	0%		10,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	5201	IDN FUND	102	CONTF	0	20,040,872	0%	3,727,512	538%	0	20,040,872	0%	11,182,536	179%		44,730,143
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	5201	IDN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	026	ORGAN	0	7,350	0%	700	1,050%	0	7,350	0%	2,100	350%		8,400
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	030	EQUIPI	0	0	0%	417	0%	0	0	0%	1,250	0%		5,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	039	TELEC	686	806	117%	783	103%	2,240	1,788	80%	2,558	70%		46,020
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	040	INDIRE	7,406	0	0%	302	0%	27,092	31,084	115%	1,104	2,817%		31,084
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	041	AUDIT	405	522	129%	551	95%	1,725	2,103	122%	2,345	90%		10,907
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	042	ADDITI	11,850	11,091	94%	13,740	81%	35,210	33,274	95%	40,828	81%		141,607
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	049	TRANS	0	0	0%	4,378	0%	0	0	0%	13,133	0%		52,530
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	066	EMPLO	0	0	0%	417	0%	130	0	0%	5,000	0%		5,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	070	IN STA	22	206	925%	44	464%	155	206	133%	309	67%		2,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	080	OUT O	0	0	0%	500	0%	0	0	0%	1,500	0%		6,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	101	MEDIC	20,963	18,741	89%	26,321	71%	72,015	119,330	166%	90,423	132%		400,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	102	CONTF	702,877	1,018,770	145%	613,197	166%	1,344,660	1,440,453	107%	1,173,095	123%		6,438,657
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7937	MEDICAID ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7939	STATE PHASE DOWN	503	STATE	2,869,331	3,209,418	112%	2,737,097	117%	10,735,052	9,573,402	89%	10,240,324	93%		36,407,676
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENTS	041	AUDIT	5,436	0	0%	0	0%	58,313	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENTS	100	PRESC	1,231,406	0	0%	0	0%	4,101,810	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENTS	101	MEDIC	99,095,365	0	0%	0	0%	204,999,758	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENTS	565	OUTPA	1,714,596	0	0%	0	0%	5,828,489	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7940	PROVIDER PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	041	AUDIT	0	0	0%	133	0%	0	0	0%	400	0%		1,600
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	100	PRESC	0	0	0%	13,678	0%	0	0	0%	41,034	0%		164,136
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	101	MEDIC	-40	0	0%	34,819	0%	-40	0	0%	104,456	0%		417,825
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	565	OUTPA	0	0	0%	84,837	0%	0	0	0%	254,510	0%		1,018,039
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SEF	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SEF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7942	FAMILY PLANNING SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED CA	041	AUDIT	0	0	0%	8,632	0%	9,298	8,026	86%	9,597	84%		103,578
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED CA	102	CONTF	67,123	8,020	12%	89,215	9%	67,123	8,020	12%	89,215	9%		407,543
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED CA	515	HOSP	0	0	0%	15,812,339	0%	0	0	0%	47,437,018	0%		189,748,072
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7943	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIMI	041	AUDIT	0	39	0%	42	94%	0	39	0%	125	31%		500
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIMI	102	CONTF	60,253	0	0%	182,017	0%	60,253	39,068	65%	182,017	21%		500,000
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7944	UNH FEDERAL CLAIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYM	041	AUDIT	123	47	38%	287	16%	535	164	31%	1,243	13%		2,760
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYM	101	MEDIC	209,667	0	0%	774,386	0%	437,206	0	0%	1,614,778	0%		1,928,718
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYM	102	CONTF	73,546	36,330	49%	179,189	20%	156,156	158,003	101%	380,462	42%		1,317,296
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7945	EHR INCENTIVE PAYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	041	AUDIT	84	0	0%	0	0%	1,630	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	083	HARDS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIO	047	HHS:OFC OF M	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	101	MEDIC	0	0	0%	0	0%	-340	0	0%	0	0%		0

2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	102	CONTF	59,207	0	0%	19,274	0%	124,823	96,728	77%	40,635	238%	99,000
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MANA	041	AUDIT	0	49,962	0%	32,706	153%	63	99,492	159,188%	74	134,159%	392,470
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MANA	101	MEDIC	0	16,057,177	0%	50,141,178	32%	0	181,957,699	0%	150,423,534	121%	601,694,134
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MANA	102	CONTF	4,353	3,501	80%	126	2,781%	192,212	8,353	4%	5,559	150%	8,353
2017	010	95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER	4700	OFF. O	7948	MEDICAID CARE MANA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	047	HHS:OFC OF MI	ALL OTHER				CATEGORY TOTALS			137,384,537	76,093,333	55%	91,401,486	83%	320,371,843	319,338,720	100%	273,256,972	117%	1,105,894,856
2017		95	HHS: COMMISSIC	047	HHS:OFC OF MI	AGENCY TOTALS							137,719,572	76,690,975	56%	91,777,050	84%	321,452,600	320,762,215	100%	274,496,926	117%	1,111,570,379
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4800	STATE	5941	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	010	PERSC	3,354	0	0%	3,451	0%	10,062	0	0%	10,352	0%	45,396
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	012	PERSC	7,396	11,316	153%	7,543	150%	22,188	26,404	119%	22,630	117%	99,198
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4800	STATE	7873	OFFICE OF BUREAU C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4800	STATE	8130	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	8930	LONG TERM CARE OM	010	PERSC	21,648	27,373	126%	22,069	124%	64,944	84,152	130%	66,207	127%	295,886
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	8930	LONG TERM CARE OM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	8931	NURSING STAFF	010	PERSC	11,828	19,091	161%	31,898	60%	35,483	44,423	125%	95,693	46%	429,215
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	8931	NURSING STAFF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	9250	FIELD OPERATIONS	010	PERSC	246,148	389,754	158%	258,006	151%	755,120	920,579	122%	791,498	116%	3,443,125
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	9250	FIELD OPERATIONS	012	PERSC	6,405	9,800	153%	6,532	150%	19,216	22,867	119%	19,597	117%	86,250
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4805	PROGF	9250	FIELD OPERATIONS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	2202	CATASTROPHIC ILLNE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	3317	ADMIN ON AGING SVC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	7872	ADM ON AGING	010	PERSC	19,965	29,336	147%	36,226	81%	59,895	64,672	108%	108,677	60%	483,374
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	7872	ADM ON AGING	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	7872	ADM ON AGING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	7872	ADM ON AGING	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	8920	MONEY FOLLOWS THE	010	PERSC	0	0	0%	4,339	0%	0	0	0%	13,018	0%	52,072
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	8920	MONEY FOLLOWS THE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	8925	MEDICAID SERVICES (	010	PERSC	4,946	7,567	153%	5,043	150%	14,837	17,656	119%	15,130	117%	66,730
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	8925	MEDICAID SERVICES (	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	8943	ADRD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	9010	VOLUNTEER ACTIVITIE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	9255	SOCIAL SERVICES BL(	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4810	GRANT	9565	SERVICELINK	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	5942	NURSING SERVICES -(	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	6173	NURSING SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	6180	LTC ASSESSMENT & C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	7856	MEDICAID ADMINISTRA	010	PERSC	25,124	34,758	138%	45,112	77%	78,434	81,102	103%	140,837	58%	569,401
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	7856	MEDICAID ADMINISTRA	012	PERSC	0	0	0%	7,089	0%	0	0	0%	21,267	0%	85,069
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	7856	MEDICAID ADMINISTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	8932	NURSING HOME AUDIT	010	PERSC	9,141	13,988	153%	29,734	47%	27,213	32,639	120%	88,518	37%	390,130
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	8932	NURSING HOME AUDIT	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSON	4815	LTC EL	8932	NURSING HOME AUDIT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			355,954	542,983	153%	457,042	119%	1,087,392	1,294,495	119%	1,393,422	93%	6,045,846
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP P	4810	GRANT	2202	CATASTROPHIC ILLNE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP P	4810	GRANT	7872	ADM ON AGING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP P	4810	GRANT	9010	VOLUNTEER ACTIVITIE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP P	4815	LTC EL	7856	MEDICAID ADMINISTRA	050	PERSC	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP P	4815	LTC EL	8932	NURSING HOME AUDIT	050	PERSC	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	3,125	0%	0	0	0%	9,375	0%	37,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS	4805	PROGF	8931	NURSING STAFF	018	OVERT	-650	0	0%	137	0%	40	0	0%	273	0%	1,640
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS	4805	PROGF	9250	FIELD OPERATIONS	018	OVERT	802	0	0%	0	0%	3,728	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS	4810	GRANT	7872	ADM ON AGING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS	4810	GRANT	8925	MEDICAID SERVICES (	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS	4815	LTC EL	8932	NURSING HOME AUDIT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	OVERTIME TOTALS				CATEGORY TOTALS			152	0	0%	137	0%	3,768	0	0%	273	0%	1,640
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4800	STATE	7873	OFFICE OF BUREAU C	060	BENEF	5,343	4,097	77%	5,712	72%	15,927	9,559	60%	17,030	56%	73,175
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4800	STATE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4800	STATE	8130	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4800	STATE	9265	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4805	PROGF	8930	LONG TERM CARE OM	060	BENEF	9,967	13,009	131%	10,614	123%	29,723	34,720	117%	31,651	110%	137,510
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4805	PROGF	8931	NURSING STAFF	060	BENEF	6,774	10,424	154%	19,660	53%	20,322	23,081	114%	58,979	39%	237,115
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4805	PROGF	9250	FIELD OPERATIONS	060	BENEF	136,153	206,414	152%	151,421	136%	408,761	487,376	119%	454,601	107%	1,946,282
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	0885	ARRA CONG/HOME DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	2202	CATASTROPHIC ILLNE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	6181	SENIOR WELLNESS G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	7872	ADM ON AGING	060	BENEF	9,022	11,944	132%	18,426	65%	26,908	26,100	97%	54,954	47%	238,206
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8915	CONGREGATE HOUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8916	ADULT PROTECTION (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8917	HEALTH PROMOTION (	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8918	NH FOSTER GRANDPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8919	RETIRE SENIOR VOLU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8920	MONEY FOLLOWS THE	060	BENEF	0	0	0%	3,466	0%	0	0	0%	10,398	0%	41,593
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8925	MEDICAID SERVICES (	060	BENEF	1,606	2,445	152%	1,682	145%	4,798	5,694	119%	5,027	113%	21,908
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	8943	ADRD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	9010	VOLUNTEER ACTIVITIE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	9255	SOCIAL SERVICES BL(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4810	GRANT	9565	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	6173	NURSING SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	6175	CIVIL MONETARY PEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	6177	ATYPICAL NURSING H	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	6180	LTC ASSESSMENT & C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	6182	COUNTY FINANCING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	7856	MEDICAID ADMINISTRA	060	BENEF	12,005	15,574	130%	25,633	61%	37,272	36,324	97%	79,580	46%	306,415
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	4815	LTC EL	8932	NURSING HOME AUDIT	060	BENEF	5,739	8,653	151%	18,844	46%	17,052	20,191	118%	55,985	36%	240,432
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS	9998	ERP GI	9781	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	BENEFITS TOTALS				CATEGORY TOTALS			186,609	272,559	146%	255,458	107%	560,763	643,044	115%	768,204	84%	3,242,636
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CONSULTANTS TO	4805	PROGF	8931	NURSING STAFF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CONSULTANTS TO	4810	GRANT	2202	CATASTROPHIC ILLNE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CONSULTANTS TO	4810	GRANT	9010	VOLUNTEER ACTIVITIE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4800	STATE	0004	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4800	STATE	7873	OFFICE OF BUREAU C	020	CURRE	1,012	15	2%	1,371	1%	1,792	50	3%	2,428	2%	4,126
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4800	STATE	8130	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4800	STATE	9265	SERVICELINK	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4805	PROGF	8909	TEFT GRANT	020	CURRE	0	0	0%	571	0%	0	0	0%	1,714	0%	6,854
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4805	PROGF	8930	LONG TERM CARE OM	020	CURRE	111	0	0%	500	0%	305	0	0%	1,376	0%	10,406
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4805	PROGF	8931	NURSING STAFF	020	CURRE	0	0	0%	541	0%	0	0	0%	1,623	0%	6,490
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4805	PROGF	9250	FIELD OPERATIONS	020	CURRE	703	387	55%	753	51%	1,955	1,241	63%	2,096	59%	10,637
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	0885	ARRA CONG/HOME DE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	2202	CATASTROPHIC ILLNE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	3317	ADMIN ON AGING SVC	020	CURRE	0	0	0%	165	0%	0	0	0%	494	0%	1,977
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	6181	SENIOR WELLNESS G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	7872	ADM ON AGING	020	CURRE	590	1,024	173%	347	295%	3,366	4,598	137%	1,981	232%	9,297
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8888	MIPPA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8915	CONGREGATE HOUSIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8916	ADULT PROTECTION C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8917	HEALTH PROMOTION	020	CURRE	0	2,626	0%	1,473	178%	1,569	4,454	284%	2,709	164%	17,675
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8918	NH FOSTER GRANDPA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8919	RETIRE SENIOR VOLU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8920	MONEY FOLLOWS THE	020	CURRE	0	0	0%	43	0%	0	0	0%	128	0%	510
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8925	MEDICAID SERVICES C	020	CURRE	0	0	0%	117	0%	1	33	4,703%	159	21%	1,400
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	8943	ADRD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	9010	VOLUNTEER ACTIVITIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	9255	SOCIAL SERVICES BL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4810	GRANT	9565	SERVICELINK	020	CURRE	0	0	0%	213	0%	0	0	0%	638	0%	2,550
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	5942	NURSING SERVICES -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	5944	MEDICAID QUALITY IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	6173	NURSING SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	6175	CIVIL MONETARY PEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	6177	ATYPICAL NURSING H	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	6180	LTC ASSESSMENT & C	020	CURRE	0	0	0%	52	0%	0	0	0%	155	0%	618
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	6182	COUNTY FINANCING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	7856	MEDICAID ADMINISTRA	020	CURRE	60	0	0%	4,405	0%	60	0	0%	4,405	0%	7,459
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	4815	LTC EL	8932	NURSING HOME AUDIT	020	CURRE	437	0	0%	438	0%	454	478	105%	455	105%	4,054
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENS	9998	ERP GI	9781	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,913	4,053	139%	10,989	37%	9,501	10,856	114%	20,358	53%	84,053
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT COM	061	UNEMI	0	0	0%	168	0%	0	0	0%	503	0%	2,010
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	5941	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	022	RENTS	156	0	0%	208	0%	468	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	026	ORGAN	0	0	0%	625	0%	0	6,897	0%	1,875	368%	7,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	039	TELEC	55	54	98%	56	96%	162	161	99%	165	97%	1,562
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	041	AUDIT	3	3	81%	5	46%	11	10	84%	20	48%	75
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	042	ADDITI	246	416	169%	477	87%	816	1,191	146%	1,583	75%	7,650
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	057	BOOKS	0	0	0%	23	0%	0	0	0%	69	0%	275
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	066	EMPLO	0	0	0%	41	0%	0	0	0%	122	0%	489
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	070	IN STA	223	426	191%	223	191%	831	1,389	167%	831	167%	9,643
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	7873	OFFICE OF BUREAU C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	8130	WORKERS COMPENSA	062	WORK	774	0	0%	3,563	0%	1,177	-12,872	-1,094%	5,419	-238%	25,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4800	STATE	8130	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	021	FOOD	0	0	0%	88	0%	0	0	0%	263	0%	1,050
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	041	AUDIT	0	1	0%	19	4%	0	1	0%	58	1%	231
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	080	OUT O	0	3,128	0%	500	626%	0	3,954	0%	1,500	264%	6,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	102	CONTF	0	0	0%	31,539	0%	0	0	0%	94,617	0%	378,469
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	230	INTERI	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8909	TEFT GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	022	RENTS	89	267	300%	147	181%	310	356	115%	513	69%	1,543
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	026	ORGAN	270	0	0%	271	0%	270	0	0%	271	0%	541
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	039	TELEC	15	21	141%	34	62%	30	78	261%	68	116%	9,048
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	041	AUDIT	22	12	53%	15	76%	70	47	67%	49	96%	281
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	042	ADDITI	321	272	85%	560	49%	1,066	778	73%	1,860	42%	5,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	066	EMPLC	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	070	IN STA	3,012	2,359	78%	3,591	66%	6,070	4,671	77%	7,236	65%	38,395
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	102	CONTF	0	0	0%	4,560	0%	0	0	0%	13,681	0%	54,722
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8930	LONG TERM CARE OM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	039	TELEC	0	107	0%	257	42%	0	321	0%	770	42%	3,081
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	041	AUDIT	4	4	86%	6	63%	31	13	42%	42	30%	590
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	042	ADDITI	1,124	1,088	97%	2,011	54%	3,732	3,113	83%	6,680	47%	20,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	057	BOOKS	0	0	0%	45	0%	0	0	0%	135	0%	540
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	066	EMPLC	0	0	0%	53	0%	0	0	0%	159	0%	636
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	070	IN STA	0	0	0%	663	0%	0	0	0%	1,989	0%	7,956
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	030	EQUIPI	0	0	0%	124	0%	0	0	0%	372	0%	1,489
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	039	TELEC	2,392	2,106	88%	2,449	86%	6,431	6,246	97%	6,584	95%	42,106
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	041	AUDIT	64	65	101%	66	99%	190	188	99%	194	97%	641
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	042	ADDITI	3,275	3,059	93%	5,939	52%	10,875	8,752	80%	19,722	44%	56,223
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	057	BOOKS	0	0	0%	12	0%	0	0	0%	36	0%	143
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	066	EMPLC	0	0	0%	396	0%	0	0	0%	1,188	0%	4,751
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	070	IN STA	12,346	11,008	89%	12,346	89%	31,191	30,363	97%	31,191	97%	153,114
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	080	OUT O	0	17	0%	167	10%	0	39	0%	500	8%	2,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4805	PROGF	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME DE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME DE	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	0885	ARRA CONG/HOME DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	2202	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SVC	041	AUDIT	17	20	121%	19	105%	45	60	134%	51	116%	254
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SVC	070	IN STA	0	0	0%	23	0%	0	0	0%	69	0%	275
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SVC	080	OUT O	0	0	0%	105	0%	633	499	79%	1,265	39%	1,265
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SVC	102	CONTF	928	27,223	2,934%	1,356	2,008%	52,396	78,472	150%	76,548	103%	391,467
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	3317	ADMIN ON AGING SVC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS GI	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	6181	SENIOR WELLNESS GI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	022	RENTS	43	40	93%	84	48%	297	120	40%	579	21%	2,197
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	039	TELEC	53	54	100%	48	112%	160	268	167%	143	187%	3,864
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	040	INDIRE	39	-61	-154%	44	-139%	131	410	313%	146	281%	3,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	041	AUDIT	633	1,051	166%	697	151%	1,604	1,817	113%	1,765	103%	7,017
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	042	ADDITI	665	490	74%	1,127	43%	2,210	1,401	63%	3,741	37%	9,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	049	TRANS	0	0	0%	3,858	0%	0	0	0%	11,575	0%	46,302
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	066	EMPLC	0	0	0%	56	0%	0	0	0%	169	0%	676
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	070	IN STA	160	609	381%	291	210%	636	841	132%	1,157	73%	6,921
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	072	GRANT	24,418	45,755	187%	21,338	214%	147,124	81,535	55%	128,568	63%	491,684
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	080	OUT O	497	0	0%	549	0%	513	0	0%	568	0%	7,221
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	502	PAYME	69,215	72,978	105%	70,263	104%	203,607	132,685	65%	206,690	64%	1,304,618
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	512	TRANS	99,974	112,482	113%	182,997	61%	274,408	291,381	106%	502,289	58%	2,182,756
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	540	SOCIAI	58,181	74,605	128%	105,343	71%	227,528	200,457	88%	411,959	49%	1,618,007
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	541	MEALS	444,184	174,719	39%	467,940	37%	1,352,517	457,446	34%	1,424,851	32%	2,338,375
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	544	MEALS	0	354,628	0%	333,092	106%	0	936,084	0%	999,277	94%	3,997,107
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	566	ADULT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	570	FAMILY	35,514	36,443	103%	46,292	79%	258,987	225,702	87%	337,584	67%	1,225,690
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	041	AUDIT	0	20	0%	10	188%	0	53	0%	31	170%	125
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	102	CONTF	0	10,413	0%	14,881	70%	50,838	39,478	78%	58,479	68%	178,576
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	504	NURSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8915	CONGREGATE HOUSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8916	ADULT PROTECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	026	ORGAN	130	0	0%	54	0%	130	0	0%	54	0%	334
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	041	AUDIT	1	4	364%	2	247%	30	47	157%	45	107%	134
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	057	BOOKS	0	0	0%	80	0%	0	0	0%	241	0%	964
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	102	CONTF	3,074	12,319	401%	2,960	416%	14,931	14,441	97%	14,375	100%	102,464
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDPA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8918	NH FOSTER GRANDPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOLU	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8919	RETIRE SENIOR VOLU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	039	TELEC	61	0	0%	66	0%	61	0	0%	66	0%	1,833
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	041	AUDIT	28	0	0%	45	0%	116	11	10%	183	6%	543
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	042	ADDITI	66	65	100%	118	55%	218	187	86%	391	48%	1,200
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	070	IN STA	0	0	0%	29	0%	0	0	0%	88	0%	350
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	102	CONTF	0	0	0%	54,593	0%	28,211	22,155	79%	76,131	29%	655,112
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8920	MONEY FOLLOWS THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	041	AUDIT	31	19	62%	27	73%	71	77	109%	60	127%	284
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	042	ADDITI	107	163	153%	204	80%	354	467	132%	678	69%	3,000
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	070	IN STA	0	0	0%	70	0%	0	0	0%	209	0%	834
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	080	OUT O	0	840	0%	153	549%	886	840	95%	1,837	46%	1,837
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	102	CONTF	24,378	26,206	108%	28,644	91%	60,818	58,398	96%	71,462	82%	301,711
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8925	MEDICAID SERVICES C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8943	ADRD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8943	ADRD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8943	ADRD	502	PAYME	16,833	0	0%	21,363	0%	117,245	61,054	52%	148,793	41%	415,225
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8943	ADRD	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	102	CONTF	0	2,854	0%	2,963	96%	0	3,976	0%	8,890	45%	35,559
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9010	VOLUNTEER ACTIVITIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	040	INDIRE	6	-20	-340%	7	-305%	20	137	690%	22	618%	1,000
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	041	AUDIT	415	317	76%	415	76%	1,131	1,098	97%	1,131	97%	4,500
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	102	CONTF	21,059	20,834	99%	25,849	81%	55,643	44,390	80%	68,299	65%	338,139
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	540	SOCIA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	542	HOME	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	543	ADULT	332,083	595,077	179%	543,330	110%	1,216,830	1,244,161	102%	1,990,890	62%	7,981,874
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	544	MEALS	184,244	253,971	138%	209,931	121%	547,485	637,114	116%	623,814	102%	2,888,975
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	545	I AND F	8,399	15,607	186%	10,521	148%	37,385	37,544	100%	46,831	80%	197,792
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	566	ADULT	22,980	20,736	90%	52,634	39%	70,478	65,237	93%	161,423	40%	645,431
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9255	SOCIAL SERVICES BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	039	TELEC	0	0	0%	1,987	0%	0	0	0%	5,962	0%	23,849
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	102	CONTF	26,471	53,691	203%	31,486	171%	123,901	125,640	101%	147,373	85%	640,306
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4810	GRANT	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	040	INDIRE	559	-2,605	-466%	625	-417%	1,857	17,532	944%	2,076	845%	128,395

2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	041	AUDIT	9,763	11,547	118%	10,527	110%	30,209	71,110	235%	32,571	218%	203,791
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	504	NURSI	17,031,640	15,404,890	90%	16,903,771	91%	47,792,888	48,441,101	101%	47,434,072	102%	193,677,837
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	505	MID LE	969,734	801,716	83%	973,508	82%	2,448,167	2,643,361	108%	2,457,695	108%	9,695,274
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	506	ELDER	3,138,214	2,943,100	94%	3,113,110	95%	9,662,747	10,426,418	108%	9,585,449	109%	37,190,755
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	514	PROSH	0	0	0%	4,598,008	0%	0	0	0%	13,794,023	0%	55,176,092
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	516	MEDIC	0	0	0%	7,326,725	0%	0	20,215,479	0%	21,980,174	92%	87,920,694
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	529	HOME	675,996	565,916	84%	655,978	86%	1,946,727	1,931,997	99%	1,889,081	102%	9,176,972
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5942	NURSING SERVICES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5943	PROSHARE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5943	PROSHARE	041	AUDIT	0	0	0%	0	0%	11,057	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5943	PROSHARE	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	040	INDIRE	240	0	0%	0	0%	798	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	041	AUDIT	11	0	0%	0	0%	10,448	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	516	MEDIC	0	0	0%	0	0%	20,873,390	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	041	AUDIT	161	764	476%	224	341%	872	1,886	216%	1,217	155%	9,659
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	101	MEDIC	-56,442	633,562	0%	1,236,737	51%	-56,847	2,661,412	0%	3,710,210	72%	14,840,838
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	503	STATE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	504	NURSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	505	MID LE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	506	ELDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	509	OTHEF	572,144	367,317	64%	559,122	66%	1,240,819	1,069,280	86%	1,212,577	88%	4,457,161
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	514	PROSH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	516	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	525	ICF MF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	529	HOME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	565	OUTPA	-267	0	0%	0	0%	-267	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6173	NURSING SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	041	AUDIT	0	0	0%	13	0%	0	0	0%	39	0%	156
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	102	CONTF	0	0	0%	12,992	0%	0	0	0%	38,976	0%	155,904
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6175	CIVIL MONETARY PEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6177	ATYPICAL NURSING H	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	039	TELEC	0	0	0%	1,000	0%	0	0	0%	3,001	0%	12,004
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	041	AUDIT	104	72	69%	106	68%	299	178	60%	305	58%	881
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	550	ASSES	95,214	165,074	173%	104,472	158%	362,419	324,842	90%	397,658	82%	1,933,862
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6180	LTC ASSESSMENT & C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	524	COUNT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	6182	COUNTY FINANCING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	030	EQUIP	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	039	TELEC	53	54	100%	109	49%	160	161	100%	325	49%	6,786
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	041	AUDIT	24	16	67%	51	32%	86	49	57%	181	27%	548
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	042	ADDITI	532	462	87%	934	50%	1,768	1,323	75%	3,100	43%	8,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	057	BOOKS	0	0	0%	44	0%	0	0	0%	133	0%	532
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	066	EMPLC	0	0	0%	57	0%	0	0	0%	170	0%	678
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	070	IN STA	0	0	0%	90	0%	29	0	0%	1,084	0%	1,084
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	080	OUT O	0	0	0%	138	0%	0	0	0%	414	0%	1,656
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	7856	MEDICAID ADMINISTR/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	030	EQUIP	0	0	0%	50	0%	0	0	0%	150	0%	598
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	039	TELEC	0	0	0%	626	0%	0	12	0%	1,877	1%	7,506
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	041	AUDIT	9	10	103%	26	37%	32	29	92%	90	33%	356
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	042	ADDITI	324	544	168%	627	87%	1,075	1,557	145%	2,084	75%	10,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	066	EMPLC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	070	IN STA	0	82	0%	912	9%	114	82	71%	578	14%	10,938
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER	4815	LTC EL	8932	NURSING HOME AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	ALL OTHER				CATEGORY TOTALS			23,837,291	22,831,083	96%	37,811,058	60%	89,242,149	92,629,188	104%	110,290,823	84%	443,549,862
2017		95	HHS: COMMISSIC	048	HHS: ELDERLY	AGENCY TOTALS							24,382,919	23,650,678	97%	38,537,808	61%	90,903,574	94,577,583	104%	112,482,456	84%	452,961,537
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4905	COMMI	2983	DIRECTOR'S OFFICE	010	PERSC	20,784	42,026	202%	12,976	324%	62,352	90,493	145%	38,927	232%	181,718
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4905	COMMI	2983	DIRECTOR'S OFFICE	012	PERSC	0	12,326	0%	7,446	166%	3,425	28,760	840%	4,728	608%	89,351
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4905	COMMI	2983	DIRECTOR'S OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2987	PROGRAM OPERATIO	010	PERSC	32,404	61,060	188%	36,910	165%	102,436	136,959	134%	116,682	117%	553,436
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2987	PROGRAM OPERATIO	012	PERSC	7,396	11,316	153%	7,543	150%	22,188	26,404	119%	22,630	117%	99,199
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2987	PROGRAM OPERATIO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2987	PROGRAM OPERATIO	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2988	PREVENTION SERVICE	010	PERSC	13,305	20,891	157%	13,870	151%	39,924	48,746	122%	41,619	117%	184,067
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2988	PREVENTION SERVICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2989	GOVERNOR COMMISS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2990	CLINICAL SERVICES	010	PERSC	17,585	35,771	203%	21,989	163%	52,372	83,505	159%	65,488	128%	327,174
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2990	CLINICAL SERVICES	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2993	SAMHSA GRANTS - AT	010	PERSO	4,532	0	0%	140	0%	13,595	0	0%	421	0%	1,685
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2993	SAMHSA GRANTS - AT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	FULL TIME PERSON	4915	BUREA	2993	SAMHSA GRANTS - AT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS:DIV OF CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			96,006	183,390	191%	100,875	182%	296,292	414,869	140%	290,494	143%	1,436,630
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	PART TIME TEMP P	4915	BUREA	2987	PROGRAM OPERATIO	050	PERSO	0	2,575	0%	5,417	48%	0	5,823	0%	16,250	36%	65,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	PART TIME TEMP P	4915	BUREA	2988	PREVENTION SERVICE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	PART TIME TEMP P	4915	BUREA	2990	CLINICAL SERVICES	050	PERSO	1,638	0	0%	48	0%	4,996	0	0%	145	0%	579
2017		95	HHS: COMMISSIO	049	HHS:DIV OF CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,638	2,575	157%	5,465	47%	4,996	5,823	117%	16,395	36%	65,580
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS	4905	COMM	2983	DIRECTOR'S OFFICE	060	BENEF	9,159	21,894	239%	7,674	285%	28,174	48,604	173%	23,607	206%	122,114
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS	4915	BUREA	2987	PROGRAM OPERATIO	060	BENEF	20,645	37,687	183%	24,088	156%	63,981	84,554	132%	74,650	113%	342,677
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS	4915	BUREA	2988	PREVENTION SERVICE	060	BENEF	5,860	8,963	153%	6,298	142%	17,394	20,902	120%	18,692	112%	81,162
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS	4915	BUREA	2990	CLINICAL SERVICES	060	BENEF	8,409	20,581	245%	10,458	197%	25,047	48,004	192%	31,149	154%	169,067
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS	4915	BUREA	2993	SAMHSA GRANTS - AT	060	BENEF	2,128	0	0%	28	0%	6,344	0	0%	85	0%	339
2017		95	HHS: COMMISSIO	049	HHS:DIV OF CO	BENEFITS TOTALS				CATEGORY TOTALS			46,201	89,125	193%	48,546	184%	140,940	202,065	143%	148,183	136%	715,359
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4905	COMM	2983	DIRECTOR'S OFFICE	020	CURRE	24	1,740	7,250%	130	1,334%	24	1,764	7,350%	130	1,353%	6,598
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4905	COMM	2985	BALANCE INCENTIVE F	020	CURRE	310	8,748	2,823%	53,005	17%	230	8,748	3,805%	39,325	22%	79,651
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4905	COMM	8877	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2407	PFS2 GRANT	020	CURRE	0	0	0%	110	0%	0	0	0%	329	0%	1,315
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2987	PROGRAM OPERATIO	020	CURRE	660	675	102%	680	99%	3,095	2,459	79%	3,188	77%	10,427
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2988	PREVENTION SERVICE	020	CURRE	0	0	0%	542	0%	0	24	0%	1,625	1%	6,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2989	GOVERNOR COMMISS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2990	CLINICAL SERVICES	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENS	4915	BUREA	2993	SAMHSA GRANTS - AT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	049	HHS:DIV OF CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			994	11,163	1,123%	54,883	20%	3,349	12,995	388%	45,848	28%	109,491
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	039	TELEC	191	191	100%	563	34%	543	544	100%	1,599	34%	18,727
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	040	INDIRE	223	-3,117	-1,398%	833	-374%	697	-3,643	-523%	2,500	-146%	10,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	041	AUDIT	5	7	127%	12	56%	20	23	117%	45	52%	184
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	042	ADDITI	336	333	99%	2,380	14%	1,049	1,020	97%	7,436	14%	25,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	070	IN STA	44	2,909	6,582%	44	6,582%	364	3,237	889%	364	889%	16,088
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	021	FOOD	0	0	0%	1,058	0%	0	0	0%	3,175	0%	12,698
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	030	EQUIP	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	037	TECHN	3,204	0	0%	19,769	0%	3,204	0	0%	19,769	0%	100,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	038	TECHN	0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	039	TELEC	255	116	45%	1,450	8%	1,888	347	18%	10,751	3%	24,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	041	AUDIT	1,293	121	9%	2,162	6%	2,926	1,599	55%	4,891	33%	18,380
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	067	TRAINI	0	0	0%	50,000	0%	0	0	0%	150,000	0%	600,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	068	REMUN	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	070	IN STA	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	080	OUT O	0	841	0%	2,083	40%	883	1,101	125%	3,246	34%	25,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	102	CONTF	1,879,296	498,153	27%	4,071,490	12%	3,550,104	1,181,749	33%	7,691,290	15%	23,525,777
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	502	PAYME	0	0	0%	83,333	0%	0	0	0%	250,000	0%	1,000,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	2985	BALANCE INCENTIVE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4905	COMM	8877	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	041	AUDIT	0	0	0%	59	0%	0	3	0%	176	2%	702
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	070	IN STA	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	080	OUT O	0	0	0%	160	0%	0	0	0%	479	0%	1,914
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	102	CONTF	0	0	0%	185,382	0%	0	0	0%	556,145	0%	2,224,579
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2407	PFS2 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	022	RENTS	40	40	100%	152	26%	120	120	100%	457	26%	1,830
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	039	TELEC	0	45	0%	208	22%	0	129	0%	625	21%	2,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	040	INDIRE	18	0	-2%	88	0%	72	4	5%	349	1%	500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	041	AUDIT	30	35	118%	35	101%	95	94	99%	111	85%	500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	042	ADDITI	472	86	18%	972	9%	1,872	245	13%	3,856	6%	5,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	070	IN STA	0	191	0%	208	92%	0	494	0%	625	79%	2,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	080	OUT O	0	0	0%	208	0%	0	910	0%	625	146%	2,500
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	039	TELEC	0	0	0%	833	0%	319	0	0%	361	0%	10,000
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	040	INDIRE	215	-2	-1%	682	0%	853	23	3%	2,705	1%	3,200
2017	010	95	HHS: COMMISSIO	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	041	AUDIT	142	353	248%	171	207%	566	809	143%	679	119%	1,800

2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	042	ADDITI	286	79	27%	811	10%	1,136	223	20%	3,216	7%	5,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	049	TRANS	0	0	0%	6,250	0%	689	0	0%	75,000	0%	75,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	070	IN STA	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	102	CONTF	91,237	325,927	357%	196,865	166%	401,589	768,554	191%	866,522	89%	4,732,825
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2988	PREVENTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMISS	102	CONTF	33,356	154,750	464%	296,523	52%	346,633	350,703	101%	3,081,407	11%	9,266,290
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2989	GOVERNOR COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	026	ORGAN	5,450	0	0%	17,983	0%	5,450	10,900	200%	17,983	61%	17,983
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	039	TELEC	2	3	120%	2	117%	5	5	96%	5	94%	1,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	040	INDIRE	337	-86	-25%	4,074	-2%	1,336	883	66%	16,160	5%	125,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	041	AUDIT	557	293	53%	557	53%	1,822	1,823	100%	1,822	100%	5,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	042	ADDITI	282	424	150%	1,118	38%	1,119	1,204	108%	4,435	27%	27,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	070	IN STA	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	102	CONTF	271,953	1,482,480	545%	564,561	263%	1,342,029	2,664,100	199%	2,785,986	96%	16,454,748
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE FU	102	CONTF	0	0	0%	2,500	0%	0	0	0%	7,500	0%	30,000
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2992	DRUG FORFEITURE FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	041	AUDIT	6	0	0%	0	0%	8	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	2993	SAMHSA GRANTS - AT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG CC	041	AUDIT	0	0	0%	22	0%	0	38	0%	66	57%	263
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG CC	080	OUT O	0	0	0%	275	0%	0	0	0%	824	0%	3,297
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG CC	102	CONTF	0	34,435	0%	20,449	168%	0	58,042	0%	61,348	95%	245,391
2017	010	95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER	4915	BUREA	5090	TREATMENT DRUG CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	049	HHS:DIV OF CO	ALL OTHER				CATEGORY TOTALS			2,289,232	2,498,606	109%	5,582,073	45%	5,667,392	5,045,279	89%	15,771,770	32%	59,172,133
2017		95	HHS: COMMISSIC	049	HHS:DIV OF CO	AGENCY TOTALS							2,434,071	2,784,859	114%	5,791,842	48%	6,112,968	5,681,029	93%	16,272,689	35%	61,499,193
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5110	OFFICE OF DIRECTOR	010	PERSC	4,841	14,909	308%	5,443	274%	26,417	30,758	116%	29,707	104%	149,903
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5110	OFFICE OF DIRECTOR	012	PERSC	10,180	24,824	244%	21,481	116%	30,539	45,591	149%	64,442	71%	281,609
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5110	OFFICE OF DIRECTOR	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5110	OFFICE OF DIRECTOR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5115	HEALTH SVCS PLANNI	010	PERSC	10,017	8,690	87%	17,098	51%	30,051	21,728	72%	51,293	42%	181,255
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5115	HEALTH SVCS PLANNI	012	PERSC	6,045	0	0%	6,165	0%	18,136	12,333	68%	18,495	67%	81,739
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5115	HEALTH SVCS PLANNI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	5117	ALCOHOL - OTHER DR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	8131	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9000	ADMIN	8579	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	2203	INFORMATICS	010	PERSC	10,625	0	0%	0	0%	31,911	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	2203	INFORMATICS	012	PERSC	6,405	0	0%	0	0%	19,216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	2203	INFORMATICS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	2203	INFORMATICS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5150	HEALTH STATISTICS	010	PERSC	18,064	0	0%	0	0%	54,076	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5150	HEALTH STATISTICS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5150	HEALTH STATISTICS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5150	HEALTH STATISTICS	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5173	EPH TRACKING	010	PERSC	11,913	11,315	95%	24,123	47%	34,605	45,014	130%	70,076	64%	163,122
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5173	EPH TRACKING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5173	EPH TRACKING	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5173	EPH TRACKING	059	TEMP I	0	19,933	0%	14,613	136%	0	19,933	0%	43,840	45%	175,359
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5262	INFORMATICS & HEAL	010	PERSC	0	40,015	0%	37,816	106%	0	98,608	0%	113,447	87%	453,787
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	5262	INFORMATICS & HEAL	012	PERSC	0	9,800	0%	12,336	79%	0	22,867	0%	37,007	62%	148,028
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8666	CANCER REGISTRY	010	PERSC	4,532	6,935	153%	4,684	148%	13,595	16,181	119%	14,053	115%	61,415
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8666	CANCER REGISTRY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8666	CANCER REGISTRY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8667	BRFS	010	PERSC	4,532	6,935	153%	4,735	146%	13,595	16,181	119%	14,205	114%	62,079
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8667	BRFS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	8667	BRFS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	9052	NIOSH RESEARCH GR	010	PERSC	5,159	0	0%	10,003	0%	15,476	0	0%	30,009	0%	69,278
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9005	BUREA	9052	NIOSH RESEARCH GR	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	2218	HOSPITAL FLEX PROG	010	PERSC	8,928	11,237	126%	10,929	103%	22,603	11,237	50%	27,667	41%	117,419
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	2218	HOSPITAL FLEX PROG	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	013	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	014	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5116	COMMUNITY HEALTH I	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5149	RURAL HEALTH AND F	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5362	POLICY AND PERFORM	010	PERSC	30,256	62,201	206%	35,049	177%	88,419	147,246	167%	102,426	144%	458,385
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5362	POLICY AND PERFORM	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5997	STRENGTHENING PH I	010	PERSC	8,973	6,095	68%	11,231	54%	26,919	14,222	53%	33,693	42%	122,469
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	5997	STRENGTHENING PH I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	7965	RURAL HLTH & PRIMA	010	PERSC	7,920	17,382	219%	9,379	185%	26,202	40,887	156%	31,028	132%	161,334
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9010	BUREA	7965	RURAL HLTH & PRIMA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5299	RADIOLOGICAL EMER	010	PERSC	0	14,785	0%	15,658	94%	0	44,149	0%	46,975	94%	187,900
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5299	RADIOLOGICAL EMER	019	HOLID/	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5390	FOOD PROTECTION	010	PERSC	53,775	80,527	150%	58,433	138%	161,086	201,445	125%	175,038	115%	781,944
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5390	FOOD PROTECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5391	RADIOLOGICAL HEALT	010	PERSC	48,687	75,072	154%	47,087	159%	145,994	165,513	113%	141,197	117%	653,787
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5391	RADIOLOGICAL HEALT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5391	RADIOLOGICAL HEALT	019	HOLID/	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5398	EMERGENCY RESPON	010	PERSC	4,532	0	0%	0	0%	13,595	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5398	EMERGENCY RESPON	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5398	EMERGENCY RESPON	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5497	CHILDHOOD LEAD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5497	CHILDHOOD LEAD	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5667	CHRONIC DISEASE - A	010	PERSC	13,490	16,710	124%	17,985	93%	40,469	34,926	86%	53,955	65%	198,496
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5667	CHRONIC DISEASE - A	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	5698	LEAD POISONING PRE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	7936	CLIMATE EFFECTS ST	010	PERSC	5,159	7,893	153%	5,284	149%	15,476	18,417	119%	15,852	116%	69,582
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	7936	CLIMATE EFFECTS ST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	7964	LEAD PREVENTION	010	PERSC	26,882	52,909	197%	27,898	190%	79,761	123,226	154%	82,776	149%	409,760
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	7964	LEAD PREVENTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9015	BUREA	9049	MAMMOGRAPHY EQUI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	0825	ACA CCD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	0831	ACA MIEC	010	PERSC	4,532	0	0%	6,952	0%	13,595	0	0%	20,855	0%	75,317
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	0831	ACA MIEC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	0836	PRAMS	010	PERSC	0	4,996	0%	4,631	108%	0	11,711	0%	13,894	84%	55,576
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	0836	PRAMS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	1227	COMBINED CHRONIC I	010	PERSC	7,308	28,100	385%	13,596	207%	23,586	65,568	278%	43,880	149%	376,205
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	1228	POISON CONTROL CE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	2206	CHRONIC DISEASE DI/	010	PERSC	4,338	0	0%	134	0%	13,014	0	0%	403	0%	1,612
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	2206	CHRONIC DISEASE DI/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	2215	CDC ORAL HEALTH GF	010	PERSC	4,730	7,238	153%	3,910	185%	14,189	16,889	119%	11,730	144%	51,267
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	4526	MCH DATA LINKAGE	010	PERSC	4,532	6,935	153%	4,750	146%	13,595	16,181	119%	14,250	114%	62,277
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	4526	MCH DATA LINKAGE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	4527	ORAL HEALTH PROGR	010	PERSC	4,946	15,134	306%	5,043	300%	14,837	37,111	250%	15,130	245%	66,730
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	4527	ORAL HEALTH PROGR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5121	HEALTH PROMOTION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5190	MATERNAL - CHILD HE	010	PERSC	57,156	53,567	94%	64,989	82%	157,742	143,556	91%	179,360	80%	699,760
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5190	MATERNAL - CHILD HE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5240	NEWBORN SCREENIN	010	PERSC	4,338	6,935	160%	5,078	137%	13,014	16,181	124%	15,235	106%	67,157
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5240	NEWBORN SCREENIN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5260	WIC SUPPLEMENTAL N	010	PERSC	36,797	42,790	116%	41,783	102%	110,140	99,810	91%	125,063	80%	544,133
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5260	WIC SUPPLEMENTAL N	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5530	FAMILY PLANNING PR	010	PERSC	7,004	6,638	95%	7,821	85%	21,011	15,488	74%	23,463	66%	105,406
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5530	FAMILY PLANNING PR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5608	TOBACCO PREVENTIC	010	PERSC	21,503	23,731	110%	31,533	75%	64,264	53,623	83%	94,236	57%	350,278
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5608	TOBACCO PREVENTIC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5659	COMPREHENSIVE CAN	010	PERSC	25,385	45,827	181%	29,898	153%	75,959	101,042	133%	89,464	113%	399,143
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5659	COMPREHENSIVE CAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5659	COMPREHENSIVE CAN	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5896	ACA HOME VISITING	010	PERSC	3,983	6,095	153%	4,168	146%	11,948	14,222	119%	12,505	114%	54,645
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	5896	ACA HOME VISITING	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	7967	ACA COORDINATED C	010	PERSC	4,946	0	0%	153	0%	14,837	0	0%	460	0%	1,838
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	7967	ACA COORDINATED C	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	8716	CORE VIPP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	9051	HEART DISEASE AND S	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	9062	OBESITY GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	9062	OBESITY GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9020	BUREA	9062	OBESITY GRANT	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	1830	CDC H1N1 READINESS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	1830	CDC H1N1 READINESS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	1830	CDC H1N1 READINESS	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2222	RYAN WHITE TITLE II	010	PERSC	9,675	15,134	156%	10,065	150%	29,025	35,027	121%	30,196	116%	131,963
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2222	RYAN WHITE TITLE II	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2222	RYAN WHITE TITLE II	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2227	STD PREVENTION	010	PERSC	2,726	0	0%	0	0%	8,177	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2227	STD PREVENTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2229	PHARMACEUTICAL RE	010	PERSC	11,981	39,826	332%	18,031	221%	35,568	83,454	235%	53,529	156%	214,520
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2229	PHARMACEUTICAL RE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2229	PHARMACEUTICAL RE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2229	PHARMACEUTICAL RE	059	TEMP F	0	0	0%	1,767	0%	0	0	0%	5,301	0%	21,203
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2239	HOSPITAL PREPARED	010	PERSC	13,029	26,575	204%	14,783	180%	39,087	62,008	159%	44,348	140%	224,228
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2239	HOSPITAL PREPARED	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	2239	HOSPITAL PREPARED	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5093	ADULT IMMUNIZATION	059	TEMP F	0	11,126	0%	10,737	104%	0	22,237	0%	32,212	69%	128,846

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5170	DISEASE CONTROL	010	PERSC	30,185	36,363	120%	32,592	112%	88,602	84,655	96%	95,666	88%	388,453
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5170	DISEASE CONTROL	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5170	DISEASE CONTROL	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5170	DISEASE CONTROL	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5171	EMERGENCY PREPAR	010	PERSC	97,540	0	0%	0	0%	311,048	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5171	EMERGENCY PREPAR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5171	EMERGENCY PREPAR	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5171	EMERGENCY PREPAR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5174	MOSQUITO CONTROL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5178	IMMUNIZATION PROGF	010	PERSC	53,374	74,647	140%	63,036	118%	160,726	174,703	109%	189,821	92%	795,700
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5178	IMMUNIZATION PROGF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5178	IMMUNIZATION PROGF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5179	HOSP ACQUIRED INFE	010	PERSC	8,381	12,371	148%	12,403	100%	25,409	28,637	113%	37,601	76%	110,538
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5179	HOSP ACQUIRED INFE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5189	HIV/AIDS PREVENTION	010	PERSC	21,170	0	0%	0	0%	71,807	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5189	HIV/AIDS PREVENTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5189	HIV/AIDS PREVENTION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	5345	FED ESAR VHP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	7536	STD/HIV PREVENTION	010	PERSC	0	36,914	0%	33,268	111%	0	81,531	0%	99,805	82%	399,219
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	7545	PH EMERGENCY PREF	010	PERSC	0	168,777	0%	121,424	139%	0	394,035	0%	364,271	108%	1,457,084
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9025	BUREA	7545	PH EMERGENCY PREF	019	HOLID/	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	0901	HEALTHCARE ASSOCI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1835	NH ELC	010	PERSC	35,123	50,830	145%	45,096	113%	107,486	118,221	110%	138,006	86%	531,767
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1835	NH ELC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1835	NH ELC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1835	NH ELC	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1877	WATER ANALYSIS LAB	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	1877	WATER ANALYSIS LAB	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3026	FDA FERN GRANT	010	PERSC	12,341	0	0%	0	0%	35,598	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3026	FDA FERN GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3026	FDA FERN GRANT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3056	USDA FERN GRANT	010	PERSC	3,789	0	0%	0	0%	11,367	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3056	USDA FERN GRANT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3056	USDA FERN GRANT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3057	SHELLFISH TESTING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3067	EMERGENCY RESPON	010	PERSC	9,662	0	0%	0	0%	28,985	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3067	EMERGENCY RESPON	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	3067	EMERGENCY RESPON	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5126	EBOLA ELC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5126	EBOLA ELC	059	TEMP I	0	16,668	0%	10,707	156%	0	28,803	0%	32,122	90%	128,486
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5230	PUBLIC HEALTH LABO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5230	PUBLIC HEALTH LABO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5230	PUBLIC HEALTH LABO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5230	PUBLIC HEALTH LABO	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5316	STATE BASED BIOMON	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5350	FED FDA MICRO	010	PERSC	3,216	0	0%	0	0%	9,648	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5350	FED FDA MICRO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	5350	FED FDA MICRO	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	7966	PUBLIC HEALTH LABO	010	PERSC	153,554	222,685	145%	168,608	132%	467,933	529,519	113%	513,808	103%	2,242,549
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	7966	PUBLIC HEALTH LABO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	7966	PUBLIC HEALTH LABO	019	HOLID/	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	8276	FOOD EMERGENCY RI	010	PERSC	0	25,682	0%	23,265	110%	0	58,377	0%	69,795	84%	279,179
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	8276	FOOD EMERGENCY RI	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	8280	BIOMONITORING GRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	8280	BIOMONITORING GRA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	8280	BIOMONITORING GRA	059	TEMP I	0	24,244	0%	23,823	102%	0	56,446	0%	71,468	79%	285,870
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSON	9030	BUREA	9059	FDA FERN RADIOCHEI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HEALTH N	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			958,152	1,497,992	156%	1,211,557	124%	2,900,333	3,479,495	120%	3,635,302	96%	15,240,604
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9000	ADMIN	5110	OFFICE OF DIRECTOR	050	PERSC	0	0	0%	186	0%	0	0	0%	559	0%	2,237
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	2203	INFORMATICS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	5150	HEALTH STATISTICS	050	PERSC	1,128	0	0%	0	0%	3,557	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	5173	EPH TRACKING	050	PERSC	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	5262	INFORMATICS & HEAL	050	PERSC	0	1,807	0%	3,053	59%	0	3,248	0%	9,159	35%	36,635
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	6026	ENDOWMENT BRFSS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	8667	BRFS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	9052	NIOSH RESEARCH GR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	9056	DATA COLLECTION CA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	9057	CANCER CLAIMS GRA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9005	BUREA	9058	NIOSH RESEARCH GR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	2217	HEALTH WORKFORCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	2218	HOSPITAL FLEX PROG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	2219	SMALL HOSPITAL IMPF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	5116	COMMUNITY HEALTH I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	5362	POLICY AND PERFORM	050	PERSC	1,572	2,067	131%	1,573	131%	4,717	5,275	112%	4,719	112%	22,024
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	5997	STRENGTHENING PH I	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9010	BUREA	7965	RURAL HLTH & PRIMA	050	PERSC	1,522	0	0%	102	0%	4,263	0	0%	286	0%	389
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	5307	EPA RENOVATION REF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	5391	RADIOLOGICAL HEALT	050	PERSC	0	2,160	0%	1,654	131%	0	5,044	0%	4,963	102%	19,851
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	5497	CHILDHOOD LEAD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	5667	CHRONIC DISEASE - A	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	5698	LEAD POISONING PRE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	7964	LEAD PREVENTION	050	PERSO	2,683	4,106	153%	2,718	151%	7,334	9,124	124%	7,429	123%	35,001
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	9049	MAMMOGRAPHY EQUI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9015	BUREA	9053	FDA FOOD INSPECTIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	0825	ACA CCD	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	0831	ACA MIEC	050	PERSO	1,174	1,927	164%	1,605	120%	3,399	4,596	135%	4,646	99%	22,036
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	0836	PRAMS	050	PERSO	3,181	4,161	131%	2,779	150%	11,441	9,568	84%	9,995	96%	35,752
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	1299	FEDERAL PROJECT LA	050	PERSO	3,083	4,358	141%	1,860	234%	8,613	10,246	119%	5,195	197%	23,509
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	1844	FED NH PREP GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	2206	CHRONIC DISEASE DI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	2207	WIC FOOD REBATES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	2214	ORAL HEALTH WORKF	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	2215	CDC ORAL HEALTH GF	050	PERSO	2,805	0	0%	2,221	0%	7,346	3,488	47%	5,817	60%	30,798
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	2238	ABSTINENCE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	4526	MCH DATA LINKAGE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5121	HEALTH PROMOTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5190	MATERNAL - CHILD HE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5240	NEWBORN SCREENIN	050	PERSO	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5260	WIC SUPPLEMENTAL N	050	PERSO	0	0	0%	839	0%	0	0	0%	2,518	0%	10,070
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5530	FAMILY PLANNING PR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5608	TOBACCO PREVENTIO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5659	COMPREHENSIVE CAN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5896	ACA HOME VISITING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	5906	SUID CASE REGISTRY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	7967	ACA COORDINATED C	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9020	BUREA	9051	HEART DISEASE AND S	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	1830	CDC H1N1 READINESS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	2222	RYAN WHITE TITLE II	050	PERSO	0	0	0%	1,231	0%	0	0	0%	3,692	0%	14,769
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	2223	BOSTON EMA TITLE I	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	2227	STD PREVENTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	2229	PHARMACEUTICAL RE	050	PERSO	3,886	2,336	60%	4,191	56%	12,070	5,461	45%	13,019	42%	57,180
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	2239	HOSPITAL PREPARED	050	PERSO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	5170	DISEASE CONTROL	050	PERSO	5,416	12,274	227%	3,529	348%	17,490	27,066	155%	11,396	237%	59,602
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	5171	EMERGENCY PREPAR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	5178	IMMUNIZATION PROGR	050	PERSO	1,912	3,392	177%	1,977	172%	6,346	7,916	125%	6,562	121%	27,893
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	5189	HIV/AIDS PREVENTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	7536	STD/HIV PREVENTION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	7545	PH EMERGENCY PREP	050	PERSO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9025	BUREA	9055	EMERGENCY PREPAR	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	0901	HEALTHCARE ASSOCI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	1835	NH ELC	050	PERSO	0	1,802	0%	2,150	84%	0	4,157	0%	6,450	64%	25,800
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	1877	WATER ANALYSIS LAB	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	3026	FDA FERN GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	3056	USDA FERN GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	3057	SHELLFISH TESTING	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	3063	ASSOCIATION OF PH L	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	3067	EMERGENCY RESPON	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	5230	PUBLIC HEALTH LABO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	5316	STATE BASED BIOMON	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	5317	RED TIDE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	7966	PUBLIC HEALTH LABO	050	PERSO	7,685	13,653	178%	7,974	171%	22,055	37,703	171%	22,884	165%	93,324
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	8276	FOOD EMERGENCY R	050	PERSO	0	0	0%	2,250	0%	0	0	0%	6,750	0%	27,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	8280	BIOMONITORING GRA	050	PERSO	0	0	0%	1,783	0%	0	0	0%	5,350	0%	21,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP P	9030	BUREA	9059	FDA FERN RADIOCHEM	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: HEALTH N	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			36,047	54,044	150%	50,786	106%	112,077	132,891	119%	208,821	64%	650,584
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9000	ADMIN	5110	OFFICE OF DIRECTOR	018	OVERT	0	919	0%	300	306%	108	1,049	967%	112	939%	3,600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9000	ADMIN	5115	HEALTH SVCS PLANNI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9000	ADMIN	5117	ALCOHOL - OTHER DR	018	OVERT	0	-319	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9005	BUREA	5150	HEALTH STATISTICS	018	OVERT	0	0	0%	0	0%	207	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9005	BUREA	5173	EPH TRACKING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9005	BUREA	5262	INFORMATICS & HEAL	018	OVERT	0	1,757	0%	356	493%	0	2,008	0%	1,069	188%	4,276
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9005	BUREA	8666	CANCER REGISTRY	018	OVERT	0	0	0%	0	0%	302	462	153%	0	308,200%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9005	BUREA	9052	NIOSH RESEARCH GR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9010	BUREA	5149	RURAL HEALTH AND F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9010	BUREA	5362	POLICY AND PERFORM	018	OVERT	0	43	0%	0	53,600%	0	43	0%	0	17,152%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9010	BUREA	5997	STRENGTHENING PH I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9010	BUREA	7965	RURAL HLTH & PRIMA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5165	NEW ZEALAND MILK IN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5299	RADIOLOGICAL EMER	018	OVERT	0	39	0%	1,167	3%	0	270	0%	3,500	8%	14,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5390	FOOD PROTECTION	018	OVERT	0	7,311	0%	42	17,544%	898	17,871	1,989%	32	55,741%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5391	RADIOLOGICAL HEALT	018	OVERT	1,101	969	88%	1,528	63%	3,106	3,059	98%	4,310	71%	15,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5398	EMERGENCY RESPON	018	OVERT	0	0	0%	0	0%	72	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5497	CHILDHOOD LEAD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5667	CHRONIC DISEASE - A	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	5698	LEAD POISONING PRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	7964	LEAD PREVENTION	018	OVERT	890	0	0%	0	0%	1,067	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9015	BUREA	9049	MAMMOGRAPHY EQUI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	0831	ACA MIEC	018	OVERT	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	0836	PRAMS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	1227	COMBINED CHRONIC I	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	2206	CHRONIC DISEASE DI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	4526	MCH DATA LINKAGE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	4527	ORAL HEALTH PROGR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5190	MATERNAL - CHILD HE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5240	NEWBORN SCREENIN	018	OVERT	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5260	WIC SUPPLEMENTAL N	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5530	FAMILY PLANNING PR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5608	TOBACCO PREVENTIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5659	COMPREHENSIVE CAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	5896	ACA HOME VISITING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9020	BUREA	9062	OBESITY GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	1830	CDC H1N1 READINESS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	2222	RYAN WHITE TITLE II	018	OVERT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	2227	STD PREVENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	2229	PHARMACEUTICAL RE	018	OVERT	0	0	0%	485	0%	13	0	0%	1,042	0%	5,825
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	2239	HOSPITAL PREPARED	018	OVERT	0	382	0%	167	229%	0	895	0%	500	179%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	2995	BIOSENSE 2.0	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5170	DISEASE CONTROL	018	OVERT	3,970	5,297	133%	2,661	199%	9,853	10,471	106%	6,605	159%	30,091
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5171	EMERGENCY PREPAR	018	OVERT	4,606	0	0%	0	0%	14,993	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5178	IMMUNIZATION PROGR	018	OVERT	202	0	0%	630	0%	202	-258	-128%	630	-41%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5179	HOSP ACQUIRED INFE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5189	HIV/AIDS PREVENTION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	5345	FED ESAR VHP	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	7536	STD/HIV PREVENTION	018	OVERT	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	7545	PH EMERGENCY PREP	018	OVERT	0	9,662	0%	5,038	192%	0	22,275	0%	15,115	147%	60,461
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9025	BUREA	9055	EMERGENCY PREPAR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	1835	NH ELC	018	OVERT	0	0	0%	167	0%	29	0	0%	2,000	0%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	1877	WATER ANALYSIS LAB	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	3026	FDA FERN GRANT	018	OVERT	102	0	0%	0	0%	140	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	3056	USDA FERN GRANT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	3067	EMERGENCY RESPON	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	5230	PUBLIC HEALTH LABO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	5316	STATE BASED BIOMON	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	5350	FED FDA MICRO	018	OVERT	0	0	0%	0	0%	246	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	7966	PUBLIC HEALTH LABO	018	OVERT	769	1,102	143%	425	259%	1,917	3,993	208%	1,059	377%	5,867
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	8276	FOOD EMERGENCY RI	018	OVERT	0	1,473	0%	167	884%	0	1,981	0%	500	396%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9030	BUREA	8280	BIOMONITORING GRA	018	OVERT	0	0	0%	167	0%	0	295	0%	500	59%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS	9099	ARRA S	0915	ARRA - TBD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: HEALTH N	OVERTIME TOTALS				CATEGORY TOTALS			11,640	28,634	246%	13,593	211%	33,155	64,416	194%	37,855	170%	152,141
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	5110	OFFICE OF DIRECTOR	060	BENEF	8,903	15,296	172%	15,239	100%	26,497	28,091	106%	45,351	62%	194,030
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	5111	CITIZENS HEALTH INIT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	5115	HEALTH SVCS PLANNI	060	BENEF	8,364	3,567	43%	13,959	26%	24,931	15,622	63%	41,605	38%	151,371
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	5117	ALCOHOL - OTHER DR	060	BENEF	0	-112	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	8131	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9000	ADMIN	8579	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	2203	INFORMATICS	060	BENEF	8,103	0	0%	0	0%	24,081	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	5150	HEALTH STATISTICS	060	BENEF	7,808	0	0%	0	0%	23,152	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	5173	EPH TRACKING	060	BENEF	6,791	14,430	212%	11,815	122%	18,818	32,066	170%	32,738	98%	192,605
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	5262	INFORMATICS & HEAL	060	BENEF	0	27,417	0%	25,411	108%	0	64,505	0%	76,233	85%	304,933
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	6026	ENDOWMENT BRFSS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	8666	CANCER REGISTRY	060	BENEF	2,128	3,229	152%	2,248	144%	6,405	7,607	119%	6,767	112%	29,242
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	8667	BRFS	060	BENEF	2,875	4,342	151%	3,111	140%	8,563	10,120	118%	9,265	109%	39,739
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	9052	NIOSH RESEARCH GR	060	BENEF	2,254	0	0%	4,746	0%	6,723	0	0%	14,156	0%	31,496
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	9056	DATA COLLECTION CA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	9057	CANCER CLAIMS GRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9005	BUREA	9058	NIOSH RESEARCH GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	2217	HEALTH WORKFORCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	2218	HOSPITAL FLEX PROG	060	BENEF	3,004	2,264	75%	4,828	47%	6,932	2,264	33%	11,141	20%	48,989
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	2219	SMALL HOSPITAL IMP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	5116	COMMUNITY HEALTH I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	5149	RURAL HEALTH AND F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	5362	POLICY AND PERFORM	060	BENEF	11,670	20,247	173%	18,848	107%	35,835	49,619	138%	57,876	86%	234,815
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	5997	STRENGTHENING PH I	060	BENEF	5,732	4,153	72%	6,363	65%	17,072	9,691	57%	18,951	51%	68,776
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9010	BUREA	7965	RURAL HLTH & PRIMA	060	BENEF	4,284	7,395	173%	6,049	122%	13,239	17,264	130%	18,696	92%	85,098
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5165	NEW ZEALAND MILK IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5299	RADIOLOGICAL EMER	060	BENEF	0	8,882	0%	10,944	81%	0	25,630	0%	32,833	78%	131,330
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5307	EPA RENOVATION REF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5390	FOOD PROTECTION	060	BENEF	31,837	45,482	143%	37,470	121%	94,700	111,964	118%	111,453	100%	481,985
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5391	RADIOLOGICAL HEALT	060	BENEF	23,298	36,783	158%	24,482	150%	68,778	81,043	118%	72,273	112%	317,251
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5398	EMERGENCY RESPON	060	BENEF	2,420	0	0%	0	0%	7,068	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5399	LOW-LEVEL RADIOACT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5497	CHILDHOOD LEAD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5667	CHRONIC DISEASE - A	060	BENEF	7,719	9,901	128%	7,966	124%	22,719	22,272	98%	23,447	95%	93,765
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	5698	LEAD POISONING PRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	7936	CLIMATE EFFECTS ST	060	BENEF	2,254	3,407	151%	2,401	142%	6,723	7,943	118%	7,160	111%	30,889
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	7964	LEAD PREVENTION	060	BENEF	15,761	26,715	169%	18,434	145%	46,725	62,219	133%	54,649	114%	245,324
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	9049	MAMMOGRAPHY EQUI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9015	BUREA	9053	FDA FOOD INSPECTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	0825	ACA CCD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	0831	ACA MIEC	060	BENEF	2,958	147	5%	5,316	3%	8,802	352	4%	15,821	2%	55,355
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	0836	PRAMS	060	BENEF	243	2,436	1,001%	593	411%	875	5,685	650%	2,131	267%	30,802
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	1227	COMBINED CHRONIC	060	BENEF	6,804	18,053	265%	12,824	141%	18,393	43,095	234%	34,669	124%	228,836
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	1299	FEDERAL PROJECT LA	060	BENEF	236	333	141%	142	234%	659	784	119%	397	197%	1,798
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	2206	CHRONIC DISEASE DI	060	BENEF	2,089	0	0%	27	0%	6,227	0	0%	81	0%	325
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	2207	WIC FOOD REBATES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	2214	ORAL HEALTH WORKF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	2215	CDC ORAL HEALTH GF	060	BENEF	2,669	3,683	138%	2,308	160%	7,703	8,861	115%	6,662	133%	29,553
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	2238	ABSTINENCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	4526	MCH DATA LINKAGE	060	BENEF	2,128	3,214	151%	1,640	196%	6,344	7,499	118%	4,890	153%	21,009
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	4527	ORAL HEALTH PROGR	060	BENEF	2,211	3,049	138%	2,354	130%	6,594	9,867	150%	7,021	141%	30,314
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5121	HEALTH PROMOTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5190	MATERNAL - CHILD HE	060	BENEF	23,647	24,105	102%	29,818	81%	70,037	60,568	86%	88,315	69%	351,702
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5194	CHILD HEALTH SERVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5240	NEWBORN SCREENIN	060	BENEF	1,483	2,309	156%	4,674	49%	4,695	5,388	115%	14,792	36%	61,429
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5260	WIC SUPPLEMENTAL N	060	BENEF	19,307	25,670	133%	22,207	116%	57,517	59,836	104%	66,159	90%	283,554
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5530	FAMILY PLANNING PR	060	BENEF	3,235	3,154	97%	4,387	72%	9,647	7,359	76%	13,083	56%	56,930
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5608	TOBACCO PREVENTIO	060	BENEF	9,034	7,515	83%	15,000	50%	26,608	17,179	65%	44,180	39%	150,349
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5659	COMPREHENSIVE CAN	060	BENEF	13,559	22,788	168%	14,396	158%	40,370	50,763	126%	42,863	118%	185,555
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5662	NH COMPREHENSIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	5896	ACA HOME VISITING	060	BENEF	1,397	2,148	154%	1,503	143%	4,172	5,001	120%	4,488	111%	19,473
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	7967	ACA COORDINATED C	060	BENEF	2,951	0	0%	31	0%	8,791	0	0%	93	0%	371
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	8716	CORE VIPP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	9051	HEART DISEASE AND S	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9020	BUREA	9062	OBESITY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	1830	CDC H1N1 READINESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2222	RYAN WHITE TITLE II	060	BENEF	5,124	7,807	152%	6,292	124%	15,272	18,148	119%	18,753	97%	80,482
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2223	BOSTON EMA TITLE I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2227	STD PREVENTION	060	BENEF	1,154	0	0%	0	0%	3,443	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2229	PHARMACEUTICAL RE	060	BENEF	5,206	19,631	377%	10,431	188%	15,498	39,974	258%	31,051	129%	131,886
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2239	HOSPITAL PREPARED	060	BENEF	6,260	11,711	187%	8,403	139%	18,664	27,430	147%	25,054	109%	121,746
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	2995	BIOSENSE 2.0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5093	ADULT IMMUNIZATION	060	BENEF	0	6,743	0%	9,688	70%	0	11,375	0%	29,064	39%	116,255
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5170	DISEASE CONTROL	060	BENEF	18,379	21,246	116%	21,253	100%	49,371	49,294	100%	57,090	86%	230,946
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5171	EMERGENCY PREPAR	060	BENEF	42,665	0	0%	0	0%	134,037	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5174	MOSQUITO CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5177	VACCINES - INSURERS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5178	IMMUNIZATION PROGF	060	BENEF	29,700	40,812	137%	37,735	108%	88,034	95,368	108%	111,849	85%	456,770
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5179	HOSP ACQUIRED INFE	060	BENEF	4,260	6,341	149%	5,883	108%	12,753	14,749	116%	17,609	84%	57,381
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5189	HIV/AIDS PREVENTION	060	BENEF	10,445	0	0%	0	0%	33,593	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	5345	FED ESAR VHP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	7536	STD/HIV PREVENTION	060	BENEF	0	16,990	0%	18,859	90%	0	39,785	0%	56,576	70%	226,304
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	7545	PH EMERGENCY PREF	060	BENEF	0	77,044	0%	60,696	127%	0	178,193	0%	182,089	98%	728,356
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	9054	INFLUENZA SURVEILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	9055	EMERGENCY PREPAR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9025	BUREA	9060	PANFLU DEMO PROJE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	0901	HEALTHCARE ASSOCI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	1835	NH ELC	060	BENEF	16,966	27,194	160%	21,135	129%	52,302	63,300	121%	65,154	97%	272,469
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	1877	WATER ANALYSIS LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	3026	FDA FERN GRANT	060	BENEF	5,647	0	0%	0	0%	15,931	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	3056	USDA FERN GRANT	060	BENEF	1,978	0	0%	0	0%	5,895	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	3057	SHELLFISH TESTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	3063	ASSOCIATION OF PH L	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	3067	EMERGENCY RESPON	060	BENEF	5,871	0	0%	0	0%	17,488	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	5126	EBOLA ELC	060	BENEF	0	7,000	0%	6,393	110%	0	11,868	0%	19,179	62%	76,715
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	5230	PUBLIC HEALTH LABO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	5316	STATE BASED BIOMON	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	5317	RED TIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	5350	FED FDA MICRO	060	BENEF	1,156	0	0%	0	0%	3,529	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	7966	PUBLIC HEALTH LABO	060	BENEF	80,379	115,457	144%	92,331	125%	237,873	272,649	115%	273,244	100%	1,146,489
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	8276	FOOD EMERGENCY R	060	BENEF	0	11,249	0%	11,518	98%	0	25,473	0%	34,555	74%	138,218
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	8280	BIOMONITORING GRA	060	BENEF	0	10,705	0%	14,227	75%	0	24,836	0%	42,682	58%	170,729
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9030	BUREA	9059	FDA FERN RADIOCHE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9099	ARRA S	0915	ARRA - TBD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS	9998	ERP GI	9803	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: HEALTH N	BENEFITS TOTALS				CATEGORY TOTALS			484,345	731,934	151%	656,377	112%	1,440,077	1,702,600	118%	1,944,186	88%	8,143,739
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	2203	INFORMATICS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	6026	ENDOWMENT BRFSS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	9052	NIOSH RESEARCH GR	046	CONSU	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	9056	DATA COLLECTION CA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	9057	CANCER CLAIMS GRA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9005	BUREA	9058	NIOSH RESEARCH GR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9010	BUREA	2217	HEALTH WORKFORCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9010	BUREA	2218	HOSPITAL FLEX PROG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9010	BUREA	2219	SMALL HOSPITAL IMP	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9010	BUREA	5116	COMMUNITY HEALTH	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9010	BUREA	7965	RURAL HLTH & PRIMA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9015	BUREA	5307	EPA RENOVATION REF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9015	BUREA	5391	RADIOLOGICAL HEALT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9015	BUREA	9049	MAMMOGRAPHY EQUI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9015	BUREA	9053	FDA FOOD INSPECTIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	0831	ACA MIEC	046	CONSU	0	0	0%	200	0%	0	0	0%	601	0%	2,402
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	0836	PRAMS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	1227	COMBINED CHRONIC I	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	1299	FEDERAL PROJECT LA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	1844	FED NH PREP GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	2206	CHRONIC DISEASE DI/	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	2207	WIC FOOD REBATES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	2214	ORAL HEALTH WORKF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	2215	CDC ORAL HEALTH GF	046	CONSU	7,591	0	0%	51	0%	14,996	0	0%	100	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	2238	ABSTINENCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5190	MATERNAL - CHILD HE	046	CONSU	0	0	0%	2,375	0%	0	4,427	0%	7,125	62%	28,499
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5240	NEWBORN SCREENIN	046	CONSU	225	0	0%	1,793	0%	825	0	0%	6,575	0%	32,875
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5530	FAMILY PLANNING PR	046	CONSU	0	0	0%	833	0%	0	1,406	0%	2,500	56%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5608	TOBACCO PREVENTIO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5659	COMPREHENSIVE CAN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	5896	ACA HOME VISITING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9020	BUREA	9051	HEART DISEASE AND S	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	1830	CDC H1N1 READINESS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	2222	RYAN WHITE TITLE II	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	2223	BOSTON EMA TITLE I	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	2227	STD PREVENTION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	2229	PHARMACEUTICAL RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	2239	HOSPITAL PREPARED	046	CONSU	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	5178	IMMUNIZATION PROGF	046	CONSU	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	7545	PH EMERGENCY PREF	046	CONSU	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9025	BUREA	9055	EMERGENCY PREPAR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	3026	FDA FERN GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	3056	USDA FERN GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	3057	SHELLFISH TESTING	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	3063	ASSOCIATION OF PH L	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	3067	EMERGENCY RESPON	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	5230	PUBLIC HEALTH LABO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	5316	STATE BASED BIOMON	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	5317	RED TIDE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TO	9030	BUREA	9059	FDA FERN RADIOCHEM	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: HEALTH N	CONSULTANTS TOTALS				CATEGORY TOTALS			7,816	0	0%	8,811	0%	15,821	5,833	37%	27,577	21%	116,583
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	3319	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	5110	OFFICE OF DIRECTOR	020	CURRE	722	555	77%	875	63%	1,701	1,286	76%	2,062	62%	8,692
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	5111	CITIZENS HEALTH INIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	5115	HEALTH SVCS PLANNI	020	CURRE	5,644	0	0%	9,315	0%	7,541	879	12%	12,446	7%	43,453
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	5117	ALCOHOL - OTHER DR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	8131	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9000	ADMIN	8579	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	2203	INFORMATICS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	5150	HEALTH STATISTICS	020	CURRE	261	0	0%	0	0%	794	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	5173	EPH TRACKING	020	CURRE	1	0	0%	1	0%	933	82	9%	980	8%	5,242
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	5262	INFORMATICS & HEAL	020	CURRE	0	2	0%	1,351	0%	0	363	0%	4,054	9%	16,216
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	6026	ENDOWMENT BRFSS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	8666	CANCER REGISTRY	020	CURRE	0	0	0%	103	0%	308	0	0%	275	0%	1,235
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	8667	BRFS	020	CURRE	31	0	0%	59	0%	31	0	0%	59	0%	1,045
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	9052	NIOSH RESEARCH GR	020	CURRE	33	0	0%	174	0%	132	0	0%	692	0%	2,905
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	9056	DATA COLLECTION CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	9057	CANCER CLAIMS GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9005	BUREA	9058	NIOSH RESEARCH GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	2217	HEALTH WORKFORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	2218	HOSPITAL FLEX PROG	020	CURRE	0	0	0%	367	0%	3	42	1,439%	20	212%	4,398
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	2219	SMALL HOSPITAL IMPI	020	CURRE	0	0	0%	208	0%	77	0	0%	1,956	0%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	5116	COMMUNITY HEALTH I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	5149	RURAL HEALTH AND F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	5362	POLICY AND PERFORM	020	CURRE	380	115	30%	522	22%	735	630	86%	1,011	62%	12,138
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	5997	STRENGTHENING PH I	020	CURRE	0	0	0%	85	0%	1	0	0%	1	0%	1,020
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	7519	NEW GLOBAL WARMIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9010	BUREA	7965	RURAL HLTH & PRIMA	020	CURRE	20	500	2,485%	48	1,048%	56	2,531	4,500%	133	1,898%	14,896
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5165	NEW ZEALAND MILK IN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5299	RADIOLOGICAL EMER	020	CURRE	0	479	0%	1,417	34%	0	869	0%	4,250	20%	17,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5307	EPA RENOVATION REF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5390	FOOD PROTECTION	020	CURRE	396	518	131%	172	301%	3,097	1,975	64%	1,346	147%	5,698
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5391	RADIOLOGICAL HEALT	020	CURRE	1,151	930	81%	1,838	51%	2,105	3,351	159%	3,361	100%	15,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5398	EMERGENCY RESPON	020	CURRE	142	0	0%	0	0%	154	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5399	LOW-LEVEL RADIOACT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5497	CHILDHOOD LEAD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5667	CHRONIC DISEASE - A	020	CURRE	200	7	3%	422	2%	222	1,646	742%	469	351%	4,527
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	5698	LEAD POISONING PRE	020	CURRE	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	7936	CLIMATE EFFECTS ST	020	CURRE	0	0	0%	1	0%	95	185	195%	389	48%	3,242
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	7964	LEAD PREVENTION	020	CURRE	2,034	8,238	405%	1,614	510%	2,429	13,153	541%	1,928	682%	31,091
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	9049	MAMMOGRAPHY EQUI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9015	BUREA	9053	FDA FOOD INSPECTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	0825	ACA CCD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	0831	ACA MIEC	020	CURRE	6,411	4,508	70%	3,446	131%	8,615	4,508	52%	4,631	97%	19,409
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	0836	PRAMS	020	CURRE	4,595	945	21%	13,445	7%	5,962	2,667	45%	17,447	15%	65,778
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	1227	COMBINED CHRONIC	020	CURRE	86	1,930	2,234%	229	841%	232	5,245	2,264%	615	852%	17,181
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	1228	POISON CONTROL CE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	1299	FEDERAL PROJECT LA	020	CURRE	7	2,400	34,043%	64	3,748%	7	2,400	34,043%	64	3,748%	3,977
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	1844	FED NH PREP GRANT	020	CURRE	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	1869	NAT VIOLENT DEATH F	020	CURRE	0	0	0%	87	0%	0	0	0%	262	0%	1,049
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	2206	CHRONIC DISEASE DIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	2207	WIC FOOD REBATES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	2214	ORAL HEALTH WORKF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	2215	CDC ORAL HEALTH GF	020	CURRE	219	0	0%	449	0%	507	13	3%	1,040	1%	6,244
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	2238	ABSTINENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	4526	MCH DATA LINKAGE	020	CURRE	0	0	0%	48	0%	0	0	0%	143	0%	573
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	4527	ORAL HEALTH PROGR	020	CURRE	0	0	0%	131	0%	36	0	0%	123	0%	1,567
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5121	HEALTH PROMOTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5190	MATERNAL - CHILD HE	020	CURRE	545	24,818	4,556%	5,171	480%	1,120	27,654	2,470%	10,629	260%	69,756
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5194	CHILD HEALTH SERVI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5240	NEWBORN SCREENIN	020	CURRE	213	629	296%	445	142%	1,612	2,691	167%	3,368	80%	19,353
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5260	WIC SUPPLEMENTAL N	020	CURRE	1,447	23,246	1,607%	2,369	981%	6,788	31,150	459%	11,117	280%	63,275
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5530	FAMILY PLANNING PR	020	CURRE	21	0	0%	20	0%	32	24	76%	31	79%	2,125
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5608	TOBACCO PREVENTIO	020	CURRE	224	70	31%	281	25%	1,496	168	11%	1,872	9%	8,896
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5659	COMPREHENSIVE CAN	020	CURRE	750	97	13%	1,374	7%	2,109	3,005	143%	3,865	78%	14,034
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5662	NH COMPREHENSIVE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5896	ACA HOME VISITING	020	CURRE	477	1	0%	1,246	0%	799	23	3%	2,086	1%	5,196
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	5906	SUID CASE REGISTRY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	6048	WIC INFRASTRUCTUR	020	CURRE	0	0	0%	1,658	0%	0	0	0%	4,975	0%	19,900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	7967	ACA COORDINATED C	020	CURRE	46	3	7%	0	1,212%	124	3	3%	1	399%	3
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	8716	CORE VIPP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	9051	HEART DISEASE AND S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9020	BUREA	9062	OBESITY GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	0906	FED ARRA IMMUNIZAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	1830	CDC H1N1 READINESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2222	RYAN WHITE TITLE II	020	CURRE	325	183	56%	745	25%	820	732	89%	1,879	39%	9,345
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2223	BOSTON EMA TITLE I	020	CURRE	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2227	STD PREVENTION	020	CURRE	30	0	0%	0	0%	68	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2229	PHARMACEUTICAL RE	020	CURRE	211	1,763	834%	709	249%	368	2,303	626%	1,234	187%	8,550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2239	HOSPITAL PREPARED	020	CURRE	586	599	102%	3,335	18%	2,680	1,589	59%	15,254	10%	51,862
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	2995	BIOSENSE 2.0	020	CURRE	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5084	EBOLA	020	CURRE	0	20	0%	90	23%	0	109	0%	270	40%	1,078
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5093	ADULT IMMUNIZATION	020	CURRE	0	60	0%	1,463	4%	0	73	0%	4,390	2%	17,560
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5094	SYNDROMIC SURVEILL	020	CURRE	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5170	DISEASE CONTROL	020	CURRE	1,001	33,824	3,380%	1,661	2,037%	10,459	36,534	349%	17,355	211%	61,247
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5171	EMERGENCY PREPAR	020	CURRE	2,550	0	0%	0	0%	7,440	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5174	MOSQUITO CONTROL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5177	VACCINES - INSURERS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5178	IMMUNIZATION PROGF	020	CURRE	1,586	5,505	347%	3,730	148%	4,896	7,750	158%	11,517	67%	57,350
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5179	HOSP ACQUIRED INFE	020	CURRE	26	0	0%	47	0%	119	10	8%	214	5%	2,680
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5189	HIV/AIDS PREVENTION	020	CURRE	15	0	0%	0	0%	143	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5345	FED ESAR VHP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	5917	MMRS	020	CURRE	133	0	0%	0	0%	400	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	7536	STD/HIV PREVENTION	020	CURRE	0	5,189	0%	1,605	323%	0	5,496	0%	4,814	114%	19,256
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	7545	PH EMERGENCY PREF	020	CURRE	0	3,529	0%	11,401	31%	0	10,898	0%	34,203	32%	136,811
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	9054	INFLUENZA SURVEILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	9055	EMERGENCY PREPAR	020	CURRE	2,021	0	0%	0	0%	15,421	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9025	BUREA	9060	PANFLU DEMO PROJE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	0901	HEALTHCARE ASSOCI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	1835	NH ELC	020	CURRE	50	-4	-8%	268	-1%	1,106	-162	-15%	5,961	-3%	26,337
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	1877	WATER ANALYSIS LAB	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	1878	LAB EQUIPMENT FUND	020	CURRE	0	0	0%	9,056	0%	890	0	0%	107,710	0%	108,678
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	3026	FDA FERN GRANT	020	CURRE	1,151	0	0%	0	0%	1,933	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	3056	USDA FERN GRANT	020	CURRE	17	0	0%	0	0%	292	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	3057	SHELLFISH TESTING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	3063	ASSOCIATION OF PH L	020	CURRE	264	0	0%	25,000	0%	264	0	0%	25,000	0%	25,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	3067	EMERGENCY RESPON	020	CURRE	232	0	0%	0	0%	548	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	5126	EBOLA ELC	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	5230	PUBLIC HEALTH LABO	020	CURRE	0	0	0%	12	0%	0	0	0%	37	0%	150
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	5316	STATE BASED BIOMON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	5317	RED TIDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	5350	FED FDA MICRO	020	CURRE	2,010	0	0%	0	0%	2,335	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	7966	PUBLIC HEALTH LABO	020	CURRE	6,954	38,277	550%	8,901	430%	29,302	52,063	178%	37,508	139%	179,048
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	8276	FOOD EMERGENCY RI	020	CURRE	0	1,464	0%	1,792	82%	0	1,794	0%	5,375	33%	21,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	8280	BIOMONITORING GRA	020	CURRE	1,548	2,072	134%	2,235	93%	1,548	2,897	187%	2,235	130%	8,492
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9030	BUREA	9059	FDA FERN RADIOCHEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9099	ARRA S	0915	ARRA - TBD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9099	ARRA S	0920	ARRA CD SELF MGMT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENS	9998	ERP GI	9803	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	090	HHS: HEALTH N	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			46,765	162,473	347%	121,895	133%	130,885	228,630	175%	375,082	61%	1,253,258
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	3319	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	022	RENTS	0	33	0%	75	44%	99	99	100%	225	44%	901
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	026	ORGAN	9,400	0	0%	10,000	0%	9,400	0	0%	10,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	028	TRANS	82,348	0	0%	93,161	0%	279,823	0	0%	316,565	0%	1,987,676
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	030	EQUIP	0	0	0%	138	0%	0	0	0%	413	0%	1,650
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	039	TELEC	53	107	200%	55	196%	973	321	33%	995	32%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	040	INDIRE	23,695	-10,621	-45%	19,109	-56%	72,075	73,534	102%	58,125	127%	400,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	041	AUDIT	62	48	78%	82	59%	171	183	107%	228	80%	1,149
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	042	ADDITI	527	383	73%	776	49%	1,534	1,172	76%	2,259	52%	5,568
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	070	IN STA	60	99	165%	71	140%	136	263	193%	161	164%	2,053
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	080	OUT O	0	700	0%	250	280%	0	105	0%	750	14%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5110	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH INIT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH INIT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5111	CITIZENS HEALTH INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	021	FOOD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	026	ORGAN	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	028	TRANS	668	0	0%	3,407	0%	2,271	0	0%	11,577	0%	16,134
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	039	TELEC	0	0	0%	167	0%	360	0	0%	369	0%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	070	IN STA	660	0	0%	1,189	0%	741	0	0%	1,334	0%	3,600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	102	CONTF	0	0	0%	1,829	0%	0	0	0%	5,488	0%	21,953
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5115	HEALTH SVCS PLANNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER DR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER DR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER DR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	5117	ALCOHOL - OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8131	WORKERS COMPENSA	062	WORK	802	1,430	178%	4,961	29%	802	2,675	334%	4,961	54%	34,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8131	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT COM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT COM	061	UNEMP	1,324	-200	-15%	2,865	-7%	2,011	-600	-30%	4,351	-14%	14,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9000	ADMIN	8579	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	039	TELEC	21	0	0%	0	0%	359	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	041	AUDIT	48	0	0%	0	0%	81	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	042	ADDITI	107	0	0%	0	0%	311	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	102	CONTF	20,000	0	0%	0	0%	53,708	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	2203	INFORMATICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	039	TELEC	0	0	0%	0	0%	540	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	041	AUDIT	11	0	0%	0	0%	41	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	042	ADDITI	204	0	0%	0	0%	594	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	102	CONTF	13,148	0	0%	0	0%	13,148	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	246	GRANT	0	0	0%	0	0%	2,625	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	601	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5150	HEALTH STATISTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	022	RENTS	0	250	0%	25	1,000%	0	250	0%	75	333%	300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	024	MAINT	0	0	0%	4,234	0%	0	40,810	0%	12,703	321%	50,810
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	030	EQUIP	0	390	0%	386	101%	0	390	0%	1,158	34%	4,632
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	039	TELEC	0	0	0%	142	0%	180	0	0%	142	0%	1,700

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	041	AUDIT	30	43	142%	38	111%	113	211	188%	144	147%	902
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	042	ADDITI	1,738	1,525	88%	2,180	70%	5,060	4,667	92%	6,346	74%	22,179
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	049	TRANS	0	0	0%	892	0%	0	0	0%	2,677	0%	10,707
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	066	EMPLO	0	0	0%	625	0%	0	0	0%	1,875	0%	7,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	070	IN STA	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	080	OUT O	2,031	848	42%	2,149	39%	3,307	2,681	81%	3,499	77%	9,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	102	CONTR	74,823	46,514	62%	141,557	33%	129,554	108,731	84%	245,103	44%	368,646
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5173	EPH TRACKING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	024	MAINT	0	0	0%	3,319	0%	0	19,831	0%	9,958	199%	39,831
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	039	TELEC	0	21	0%	250	8%	0	21	0%	750	3%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	041	AUDIT	0	31	0%	19	159%	0	85	0%	58	146%	233
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	042	ADDITI	0	435	0%	527	82%	0	1,331	0%	1,581	84%	6,325
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	070	IN STA	0	0	0%	19	0%	0	0	0%	56	0%	225
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	080	OUT O	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	102	CONTR	0	56,818	0%	18,372	309%	0	63,946	0%	55,116	116%	220,463
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	246	GRANT	0	0	0%	2,496	0%	0	0	0%	7,488	0%	29,950
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	5262	INFORMATICS & HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	039	TELEC	0	17	0%	25	66%	90	17	18%	59	28%	300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	041	AUDIT	67	225	335%	75	299%	185	350	189%	207	169%	539
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	042	ADDITI	463	406	88%	561	72%	1,348	1,243	92%	1,634	76%	5,908
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	070	IN STA	42	23	56%	23	101%	42	241	576%	23	1,037%	400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	080	OUT O	0	3,331	0%	425	784%	0	3,331	0%	1,275	261%	5,100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	102	CONTR	0	0	0%	54,408	0%	59,950	217,678	363%	100,715	216%	652,896
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	601	STATE	0	0	0%	12,500	0%	19,665	0	0%	17,522	0%	150,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	039	TELEC	0	0	0%	25	0%	90	0	0%	93	0%	300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	041	AUDIT	8	8	99%	18	42%	22	24	110%	51	47%	433
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	042	ADDITI	464	408	88%	568	72%	1,352	1,247	92%	1,653	75%	5,928
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	080	OUT O	0	0	0%	208	0%	0	901	0%	625	144%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	519	BRFSS	61,320	0	0%	180,601	0%	61,320	0	0%	180,601	0%	346,583
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	039	TELEC	0	0	0%	29	0%	90	0	0%	90	0%	350
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	041	AUDIT	7	0	0%	10	0%	32	0	0%	49	0%	105
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	042	ADDITI	442	0	0%	597	0%	1,286	0	0%	1,738	0%	6,017
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	070	IN STA	0	0	0%	54	0%	0	0	0%	161	0%	645
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	080	OUT O	822	0	0%	1,924	0%	822	0	0%	1,924	0%	7,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	102	CONTR	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9052	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9056	DATA COLLECTION CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9005	BUREA	9058	NIOSH RESEARCH GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2217	HEALTH WORKFORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	026	ORGAN	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	030	EQUIP	0	0	0%	169	0%	0	0	0%	508	0%	2,030
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	039	TELEC	0	0	0%	83	0%	90	0	0%	91	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	041	AUDIT	118	1	1%	133	1%	139	25	18%	156	16%	412
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	042	ADDITI	401	351	88%	485	72%	1,166	1,076	92%	1,412	76%	5,112
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	070	IN STA	0	98	0%	125	79%	0	98	0%	375	26%	1,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	080	OUT O	950	0	0%	2,764	0%	3,378	1,257	37%	9,823	13%	14,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	102	CONTF	36,543	3,745	10%	48,268	8%	148,215	12,515	8%	195,772	6%	300,544
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2218	HOSPITAL FLEX PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	041	AUDIT	0	0	0%	10	0%	59	48	81%	59	81%	115
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	102	CONTF	66,373	2,800	4%	52,107	5%	68,221	6,722	10%	53,557	13%	120,695
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	2219	SMALL HOSPITAL IMPI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5116	COMMUNITY HEALTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5149	RURAL HEALTH AND F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	030	EQUIPI	0	9,160	0%	833	1,099%	0	9,160	0%	2,500	366%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	039	TELEC	0	0	0%	225	0%	711	35	5%	732	5%	2,700
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	041	AUDIT	27	127	477%	46	276%	86	259	300%	149	174%	1,121
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	042	ADDITI	1,201	1,774	148%	1,583	112%	3,497	5,431	155%	4,608	118%	25,809
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	070	IN STA	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	080	OUT O	0	0	0%	625	0%	0	292	0%	1,875	16%	7,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	102	CONTF	0	61,119	0%	76,691	80%	4,579	180,525	3,942%	15,197	1,188%	920,294
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5362	POLICY AND PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	039	TELEC	0	0	0%	50	0%	180	0	0%	180	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	041	AUDIT	15	7	49%	28	27%	47	22	48%	87	26%	345
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	042	ADDITI	511	860	168%	673	128%	1,488	2,632	177%	1,959	134%	12,509
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	066	EMPLO	3,600	14,930	415%	8,740	171%	13,368	14,930	112%	32,456	46%	43,806
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	102	CONTF	0	0	0%	6,956	0%	0	0	0%	20,867	0%	83,468
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	104	CERTIF	0	0	0%	994	0%	0	0	0%	2,981	0%	11,925
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	5997	STRENGTHENING PH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7519	NEW GLOBAL WARMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	026	ORGAN	0	0	0%	133	0%	0	1,500	0%	400	375%	1,600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	030	EQUIPI	0	0	0%	121	0%	0	0	0%	363	0%	1,450
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	039	TELEC	0	0	0%	125	0%	345	0	0%	366	0%	1,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	041	AUDIT	19	53	277%	28	191%	69	96	138%	100	95%	456
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	042	ADDITI	974	1,140	117%	1,251	91%	2,836	3,490	123%	3,642	96%	16,583
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	070	IN STA	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	073	GRANT	0	0	0%	64,227	0%	6,250	13,125	210%	9,768	134%	770,726
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	080	OUT O	759	1,194	157%	1,110	108%	6,355	3,772	59%	9,297	41%	11,050
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	102	CONTF	38,717	3,264	8%	98,811	3%	51,750	41,905	81%	132,073	32%	264,625
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	103	CONTF	8,394	8,358	100%	12,003	70%	15,910	25,997	163%	22,751	114%	110,347
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9010	BUREA	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK IN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5165	NEW ZEALAND MILK IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	022	RENTS	0	43	0%	108	40%	0	129	0%	325	40%	1,300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	024	MAINT	0	0	0%	3,942	0%	0	0	0%	11,825	0%	47,301
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	026	ORGAN	0	0	0%	16	0%	0	0	0%	49	0%	195
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	030	EQUIPI	0	0	0%	2,100	0%	0	0	0%	6,300	0%	25,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	039	TELEC	0	10	0%	182	5%	0	30	0%	546	5%	2,185
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	057	BOOKS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	066	EMPLO	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	070	IN STA	0	253	0%	488	52%	0	1,491	0%	1,463	102%	5,850
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	080	OUT O	0	0	0%	708	0%	0	0	0%	2,125	0%	8,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	102	CONTF	0	0	0%	1,095	0%	0	0	0%	3,284	0%	13,136
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5299	RADIOLOGICAL EMER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5307	EPA RENOVATION REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	026	ORGAN	0	0	0%	38	0%	0	0	0%	115	0%	459
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	030	EQUIP	0	0	0%	2,206	0%	0	1,015	0%	6,618	15%	26,473
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	039	TELEC	606	499	82%	434	115%	1,508	1,856	123%	1,081	172%	9,800
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	041	AUDIT	1	0	0%	0	0%	1	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	070	IN STA	4,748	1,788	38%	4,765	38%	12,058	10,366	86%	12,100	86%	55,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	080	OUT O	1,223	0	0%	2,271	0%	102	679	668%	189	360%	7,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	102	CONTF	0	8,131	0%	7,917	103%	0	12,196	0%	23,750	51%	95,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	021	FOOD	0	0	0%	142	0%	308	291	94%	407	71%	1,700
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	022	RENTS	56	0	0%	66	0%	168	0	0%	198	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	024	MAINT	271	165	61%	494	33%	436	2,040	468%	795	257%	9,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	026	ORGAN	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	030	EQUIP	0	0	0%	4,917	0%	69,356	0	0%	59,000	0%	59,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	039	TELEC	9	23	259%	9	259%	1,109	37	3%	1,110	3%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	041	AUDIT	0	0	0%	3	11%	0	9	0%	8	115%	32
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	066	EMPLC	0	0	0%	192	0%	0	0	0%	575	0%	2,300
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	070	IN STA	402	383	95%	534	72%	1,201	1,090	91%	1,596	68%	6,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	080	OUT O	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	102	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5391	RADIOLOGICAL HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	022	RENTS	56	0	0%	0	0%	168	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	039	TELEC	12	0	0%	0	0%	217	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	070	IN STA	566	0	0%	0	0%	1,202	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	102	CONTF	0	0	0%	0	0%	6,659	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5398	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOAC	102	CONTF	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5497	CHILDHOOD LEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	024	MAINT	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	026	ORGAN	0	0	0%	7	0%	0	0	0%	21	0%	84
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	030	EQUIP	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	039	TELEC	0	0	0%	83	0%	252	0	0%	255	0%	1,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	041	AUDIT	77	86	111%	106	81%	107	146	137%	146	100%	531
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	042	ADDITI	1,083	1,249	115%	1,413	88%	3,153	3,823	121%	4,114	93%	18,169
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	066	EMPLC	0	0	0%	92	0%	75	1,100	1,467%	1,100	100%	1,100
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	070	IN STA	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	080	OUT O	0	0	0%	500	0%	1,552	0	0%	3,546	0%	6,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	102	CONTF	13,722	25,062	183%	24,619	102%	71,568	117,380	164%	128,397	91%	320,298

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5667	CHRONIC DISEASE - A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	039	TELEC	0	0	0%	40	0%	0	0	0%	120	0%	480
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	067	TRAINI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	069	PROMC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	102	CONTF	2,751	5,633	205%	7,653	74%	9,414	10,636	113%	26,190	41%	105,003
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	5698	LEAD POISONING PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	022	RENTS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	026	ORGAN	0	0	0%	18	0%	0	0	0%	53	0%	210
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	039	TELEC	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	041	AUDIT	8	19	256%	12	160%	32	68	211%	52	132%	323
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	042	ADDITI	0	435	0%	528	82%	0	1,332	0%	1,583	84%	6,332
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	049	TRANS	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	066	EMPLC	0	0	0%	38	0%	0	0	0%	113	0%	450
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	070	IN STA	0	0	0%	153	0%	0	0	0%	458	0%	1,830
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	080	OUT O	0	0	0%	375	0%	0	0	0%	1,125	0%	4,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	102	CONTF	11,026	40,031	363%	20,566	195%	20,558	65,604	319%	38,347	171%	222,278
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7936	CLIMATE EFFECTS ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	021	FOOD	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	026	ORGAN	0	0	0%	52	0%	170	0	0%	287	0%	625
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	030	EQUIP	0	25,000	0%	2,802	892%	0	27,325	0%	8,406	325%	33,625
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	039	TELEC	27	81	302%	27	302%	846	87	10%	846	10%	3,400
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	041	AUDIT	23	62	271%	18	352%	125	184	148%	96	192%	411
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	042	ADDITI	1,380	744	54%	1,324	56%	4,018	2,276	57%	3,856	59%	10,817
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	066	EMPLC	0	222	0%	175	127%	0	1,522	0%	525	290%	2,100
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	070	IN STA	67	183	271%	62	296%	200	574	287%	183	314%	2,730
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	080	OUT O	283	1,458	516%	243	599%	283	3,011	1,065%	243	1,238%	10,900
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	102	CONTF	15,461	41,280	267%	26,243	157%	24,533	75,621	308%	41,642	182%	156,784
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	229	SHERIF	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9049	MAMMOGRAPHY EQUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9015	BUREA	9053	FDA FOOD INSPECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	024	MAINT	0	0	0%	875	0%	0	0	0%	2,625	0%	10,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	026	ORGAN	0	0	0%	167	0%	0	90	0%	500	18%	2,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	030	EQUIP	0	0	0%	646	0%	0	0	0%	1,939	0%	7,757
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	039	TELEC	26	0	0%	23	0%	206	0	0%	184	0%	846
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	041	AUDIT	62	66	108%	133	50%	261	255	98%	563	45%	2,426
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	042	ADDITI	402	396	99%	538	74%	1,003	1,121	112%	1,340	84%	5,674

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	066	EMPLO	0	0	0%	558	0%	0	0	0%	1,673	0%	6,690
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	070	IN STA	0	0	0%	247	0%	0	0	0%	741	0%	2,966
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	080	OUT O	0	0	0%	953	0%	1,537	7	0%	1,672	0%	11,442
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	102	CONTF	39,670	46,600	117%	109,279	43%	162,375	203,616	125%	447,291	46%	2,620,317
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	039	TELEC	0	0	0%	58	0%	180	0	0%	146	0%	700
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	041	AUDIT	4	8	203%	6	131%	20	39	192%	31	124%	148
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	042	ADDITI	673	401	60%	673	60%	1,665	1,228	74%	1,663	74%	5,836
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	080	OUT O	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	026	ORGAN	0	0	0%	75	0%	50	0	0%	180	0%	900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	030	EQUIPI	0	317	0%	158	200%	0	317	0%	475	67%	1,900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	039	TELEC	0	30	0%	165	18%	491	89	18%	491	18%	1,974
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	041	AUDIT	184	180	98%	221	81%	393	467	119%	474	99%	1,243
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	042	ADDITI	0	2,694	0%	3,265	82%	0	8,246	0%	9,796	84%	39,184
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	066	EMPLO	0	0	0%	192	0%	12,800	0	0%	2,238	0%	2,300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	070	IN STA	0	0	0%	292	0%	111	56	51%	309	18%	3,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	080	OUT O	0	0	0%	833	0%	144	124	86%	470	26%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	102	CONTF	147,382	25,647	17%	177,714	14%	393,665	263,686	67%	474,682	56%	849,948
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1228	POISON CONTROL CE	102	CONTF	70,713	0	0%	68,024	0%	191,850	48,822	25%	184,554	26%	593,831
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	039	TELEC	0	0	0%	17	0%	90	0	0%	91	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	041	AUDIT	52	2	3%	59	3%	172	191	111%	196	98%	743
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	042	ADDITI	192	0	0%	0	0%	560	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	066	EMPLO	0	0	0%	54	0%	0	0	0%	163	0%	650
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	070	IN STA	0	45	0%	69	65%	0	185	0%	206	90%	825
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	080	OUT O	0	0	0%	110	0%	0	0	0%	330	0%	1,320
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	084	UNIVE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	102	CONTF	49,352	0	0%	78,118	0%	163,022	75,382	46%	258,043	29%	1,066,885
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1299	FEDERAL PROJECT LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	041	AUDIT	20	3	14%	24	12%	51	64	124%	61	105%	250
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	102	CONTF	19,017	0	0%	24,156	0%	55,877	36,961	66%	70,975	52%	283,355
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	041	AUDIT	0	0	0%	12	0%	0	35	0%	36	98%	145
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	049	TRANS	0	0	0%	28,438	0%	0	0	0%	85,313	0%	341,253
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	070	IN STA	0	0	0%	47	0%	0	0	0%	140	0%	560
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	080	OUT O	0	0	0%	103	0%	0	0	0%	308	0%	1,231
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	1869	NAT VIOLENT DEATH F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	041	AUDIT	7	0	0%	0	0%	21	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	042	ADDITI	914	0	0%	0	0%	2,661	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2206	CHRONIC DISEASE DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	521	FOOD	355,208	266,477	75%	571,073	47%	829,129	727,865	88%	1,333,002	55%	5,008,111
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2207	WIC FOOD REBATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2214	ORAL HEALTH WORKF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	030	EQUIPI	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	039	TELEC	0	181	0%	50	361%	0	236	0%	150	157%	600
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	041	AUDIT	42	12	28%	53	23%	110	45	41%	137	33%	422
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	042	ADDITI	0	444	0%	538	82%	0	1,359	0%	1,614	84%	6,456
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	066	EMPLC	0	0	0%	67	0%	0	0	0%	202	0%	806
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	070	IN STA	7	68	972%	29	237%	100	68	68%	409	17%	3,308
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	080	OUT O	0	0	0%	530	0%	863	0	0%	1,897	0%	6,364
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	102	CONTF	39,065	0	0%	75,522	0%	137,857	13,646	10%	266,513	5%	301,771
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2215	CDC ORAL HEALTH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	039	TELEC	0	0	0%	30	0%	87	0	0%	89	0%	360
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	041	AUDIT	7	7	103%	7	96%	20	24	121%	21	112%	98
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	042	ADDITI	185	357	193%	252	142%	539	1,094	203%	733	149%	5,198
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	080	OUT O	0	0	0%	68	0%	0	0	0%	205	0%	820
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	102	CONTF	0	0	0%	696	0%	0	0	0%	2,087	0%	8,346
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	039	TELEC	0	0	0%	29	0%	245	0	0%	260	0%	350
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	041	AUDIT	5	18	377%	6	315%	47	66	141%	56	118%	260
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	070	IN STA	0	0	0%	117	0%	0	0	0%	350	0%	1,400
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	102	CONTF	31,482	4,491	14%	34,569	13%	98,937	61,588	62%	108,637	57%	575,192
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	4527	ORAL HEALTH PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	024	MAINT	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	026	ORGAN	0	0	0%	423	0%	0	0	0%	1,270	0%	5,080
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	030	EQUIPI	0	49,995	0%	4,494	1,113%	0	49,995	0%	13,481	371%	53,925
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	039	TELEC	146	0	0%	186	0%	1,646	133	8%	2,102	6%	6,333
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	041	AUDIT	254	118	46%	352	33%	837	458	55%	1,162	39%	3,080
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	042	ADDITI	4,457	3,402	76%	5,627	60%	12,979	10,413	80%	16,385	64%	49,485
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	066	EMPLC	0	0	0%	55	0%	0	0	0%	165	0%	660
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	070	IN STA	0	8	0%	707	1%	236	8	3%	1,747	0%	8,484
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	080	OUT O	649	1,549	239%	2,072	75%	1,389	1,864	134%	4,433	42%	21,937
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	102	CONTF	315,568	238,650	76%	365,914	65%	1,096,424	927,688	85%	1,271,352	73%	4,841,135
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5190	MATERNAL - CHILD HE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERVIC	102	CONTF	0	0	0%	0	0%	6,017	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5194	CHILD HEALTH SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	026	ORGAN	0	0	0%	75	0%	0	0	0%	225	0%	900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	030	EQUIP	0	0	0%	508	0%	0	0	0%	1,524	0%	6,095
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	039	TELEC	22	0	0%	24	0%	166	0	0%	184	0%	585
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	066	EMPLO	0	0	0%	108	0%	0	0	0%	325	0%	1,300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	070	IN STA	0	0	0%	125	0%	0	0	0%	376	0%	1,503
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	080	OUT O	0	0	0%	968	0%	0	0	0%	2,905	0%	11,620
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	102	CONTF	0	6,163	0%	114,124	5%	117,277	73,072	62%	195,576	37%	1,369,483
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	026	ORGAN	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	039	TELEC	92	113	123%	93	122%	1,208	288	24%	1,210	24%	4,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	041	AUDIT	970	1,100	113%	1,300	85%	2,663	2,457	92%	3,571	69%	14,208
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	042	ADDITI	4,304	4,053	94%	5,455	74%	12,534	12,406	99%	15,885	78%	58,952
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	070	IN STA	20	52	265%	54	97%	272	182	67%	743	25%	6,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	080	OUT O	987	2,405	244%	1,735	139%	2,126	5,404	254%	3,736	145%	18,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	102	CONTF	675,142	294,119	44%	814,901	36%	1,028,514	858,405	83%	1,241,424	69%	4,367,128
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	520	FMNP	34,488	34,560	100%	43,110	80%	62,028	61,596	99%	77,535	79%	94,905
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	521	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	549	WIC FO	385,494	466,869	121%	597,371	78%	1,712,576	1,470,425	86%	2,653,846	55%	9,308,300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5260	WIC SUPPLEMENTAL N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	026	ORGAN	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	030	EQUIP	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	039	TELEC	0	0	0%	83	0%	267	0	0%	270	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	041	AUDIT	44	65	148%	50	131%	144	193	135%	163	118%	785
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	042	ADDITI	334	293	88%	406	72%	973	898	92%	1,182	76%	4,266
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	070	IN STA	0	0	0%	83	0%	24	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	080	OUT O	1,153	0	0%	2,176	0%	1,703	1,868	110%	3,214	58%	9,300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	102	CONTF	88,486	51,232	58%	155,704	33%	251,426	543,357	216%	442,422	123%	1,790,715
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5530	FAMILY PLANNING PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	030	EQUIP	0	0	0%	46	0%	557	0	0%	550	0%	550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	039	TELEC	0	0	0%	167	0%	615	0	0%	620	0%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	041	AUDIT	47	36	78%	58	62%	243	151	62%	305	50%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	042	ADDITI	2,201	2,098	95%	2,823	74%	6,407	6,422	100%	8,221	78%	30,519
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	066	EMPLO	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	070	IN STA	91	69	76%	91	76%	253	69	27%	254	27%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	080	OUT O	1,008	0	0%	3,496	0%	1,841	0	0%	6,384	0%	7,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	102	CONTF	105,873	56,929	54%	117,365	49%	131,247	74,033	56%	145,494	51%	613,990
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5608	TOBACCO PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	030	EQUIP	0	0	0%	79	0%	0	0	0%	238	0%	950
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	039	TELEC	0	19	0%	208	9%	794	44	6%	795	6%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	041	AUDIT	0	275	0%	158	174%	0	459	0%	473	97%	1,892
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	066	EMPLO	0	0	0%	250	0%	260	0	0%	1,773	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	070	IN STA	44	0	0%	62	0%	44	300	686%	62	481%	2,777
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	072	GRANT	18,662	0	0%	28,291	0%	58,014	30,477	53%	87,947	35%	185,478
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	080	OUT O	0	0	0%	867	0%	0	0	0%	2,600	0%	10,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	102	CONTF	56,291	25,261	45%	136,379	19%	178,410	272,708	153%	432,243	63%	1,492,382
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	601	STATE	23,881	0	0%	21,189	0%	37,754	7,597	20%	33,499	23%	177,597
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5659	COMPREHENSIVE CAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5662	NH COMPREHENSIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	1

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	039	TELEC	16	0	0%	20	0%	106	0	0%	130	0%	609
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	041	AUDIT	21	47	224%	23	204%	138	187	135%	152	123%	884
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	042	ADDITI	270	384	142%	357	107%	786	1,175	149%	1,041	113%	5,582
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	066	EMPLO	0	0	0%	121	0%	0	0	0%	363	0%	1,450
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	070	IN STA	56	0	0%	42	0%	79	0	0%	60	0%	848
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	080	OUT O	0	0	0%	402	0%	3,371	0	0%	4,024	0%	4,826
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	102	CONTF	86,838	35,520	41%	175,465	20%	137,037	141,700	103%	276,899	51%	1,459,499
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	026	ORGAN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	030	EQUIPI	0	0	0%	52	0%	0	0	0%	155	0%	620
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	041	AUDIT	0	1	250%	0	102%	3	4	128%	7	52%	47
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	049	TRANS	947	0	0%	3,881	0%	1,120	0	0%	4,591	0%	72,620
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	070	IN STA	0	36	0%	95	38%	0	36	0%	286	13%	1,144
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	080	OUT O	527	0	0%	2,512	0%	527	514	98%	2,512	20%	7,663
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	5906	SUID CASE REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	041	AUDIT	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	102	CONTF	0	15,504	0%	8,851	175%	0	40,334	0%	26,552	152%	106,207
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	039	TELEC	0	0	0%	0	0%	198	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	041	AUDIT	9	0	0%	0	0%	26	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	042	ADDITI	991	0	0%	0	0%	2,885	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9051	HEART DISEASE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	041	AUDIT	-2	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	042	ADDITI	-2,612	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9020	BUREA	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZAT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	0906	FED ARRA IMMUNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	1830	CDC H1N1 READINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	026	ORGAN	0	0	0%	67	0%	0	0	0%	200	0%	800
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	030	EQUIP	0	0	0%	62	0%	0	0	0%	185	0%	740
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	039	TELEC	0	0	0%	83	0%	180	0	0%	182	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	041	AUDIT	0	33	0%	108	31%	0	527	0%	324	163%	1,295
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	042	ADDITI	976	927	95%	1,254	74%	2,841	2,836	100%	3,653	78%	13,479
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	070	IN STA	0	0	0%	54	0%	0	0	0%	163	0%	650
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	080	OUT O	0	0	0%	417	0%	61	1,479	2,418%	195	760%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	102	CONTR	494	5,967	1,209%	613	974%	2,973	12,573	423%	3,688	341%	35,549
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	246	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	567	TITLE I	19,591	12,750	65%	56,412	23%	35,706	385,953	1,081%	102,814	375%	1,036,870
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	070	IN STA	0	0	0%	6	0%	0	0	0%	19	0%	75
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	568	TI HIV (	0	-574	0%	38,455	-1%	-150	-624	0%	115,365	-1%	461,461
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	039	TELEC	0	0	0%	0	0%	180	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	041	AUDIT	8	0	0%	0	0%	35	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	042	ADDITI	344	0	0%	0	0%	1,003	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	080	OUT O	0	0	0%	0	0%	494	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	102	CONTR	0	0	0%	0	0%	7,236	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	548	REAGE	0	0	0%	15	0%	255	0	0%	44	0%	174
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	568	TI HIV (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	612	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2227	STD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	024	MAINT	0	0	0%	494	0%	0	0	0%	1,483	0%	5,930
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	026	ORGAN	0	0	0%	367	0%	0	0	0%	1,100	0%	4,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	030	EQUIP	0	2,875	0%	652	441%	0	2,875	0%	1,957	147%	7,829
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	039	TELEC	0	54	0%	719	7%	468	161	34%	1,095	15%	8,625
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	066	EMPLO	0	1,190	0%	167	714%	0	1,190	0%	500	238%	2,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	070	IN STA	0	945	0%	415	228%	0	1,004	0%	1,244	81%	4,978
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	080	OUT O	0	1,847	0%	1,734	106%	0	5,131	0%	5,203	99%	20,811
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	102	CONTR	80,224	68,957	86%	136,765	50%	143,959	201,917	140%	245,420	82%	881,226
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	103	CONTR	73,492	34,730	47%	125,707	28%	117,176	104,190	89%	200,428	52%	733,067
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	530	DRUG	171,714	217,940	127%	383,604	57%	659,934	488,286	74%	1,474,273	33%	4,812,156
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	567	TITLE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	568	TI HIV (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2229	PHARMACEUTICAL RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	024	MAINT	1,180	476	40%	3,000	16%	1,180	476	40%	3,000	16%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	030	EQUIP	0	1,652	0%	142	1,166%	3,638	1,652	45%	1,700	97%	1,700
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	039	TELEC	10	124	1,242%	10	1,235%	208	371	179%	209	177%	1,882
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	041	AUDIT	40	78	197%	56	139%	185	176	95%	262	67%	1,828
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	042	ADDITI	1,347	1,583	118%	1,762	90%	3,922	4,846	124%	5,132	94%	23,027
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	066	EMPLO	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	070	IN STA	0	0	0%	208	0%	266	92	34%	416	22%	2,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	080	OUT O	1,748	871	50%	4,950	18%	2,254	871	39%	6,382	14%	12,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	102	CONTF	30,441	9,057	30%	48,251	19%	105,422	77,842	74%	167,098	47%	1,511,146
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	041	AUDIT	28	0	0%	28	0%	28	0	0%	28	0%	150
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	066	EMPLO	0	0	0%	200	0%	0	0	0%	600	0%	2,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	080	OUT O	0	0	0%	371	0%	0	0	0%	1,114	0%	4,454
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	102	CONTF	18,605	0	0%	14,947	0%	46,305	0	0%	37,201	0%	141,771
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	024	MAINT	0	0	0%	511	0%	0	4,900	0%	1,533	320%	6,131
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	030	EQUIPI	0	0	0%	34,395	0%	0	38,769	0%	103,185	38%	412,739
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	039	TELEC	0	602	0%	271	222%	0	1,096	0%	813	135%	3,252
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	041	AUDIT	0	62	0%	203	31%	0	133	0%	609	22%	2,437
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	049	TRANS	0	0	0%	18,751	0%	0	0	0%	56,252	0%	225,009
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	066	EMPLO	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	070	IN STA	0	23	0%	381	6%	0	47	0%	1,144	4%	4,577
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	080	OUT O	0	0	0%	244	0%	0	0	0%	731	0%	2,924
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	102	CONTF	0	49,927	0%	33,742	148%	0	113,250	0%	101,226	112%	404,904
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	548	REAGE	0	1,097	0%	5,602	20%	0	1,290	0%	16,806	8%	67,223
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5084	EBOLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	030	EQUIPI	0	2,315	0%	417	556%	0	2,315	0%	1,250	185%	5,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	039	TELEC	0	0	0%	153	0%	0	0	0%	460	0%	1,840
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	041	AUDIT	0	11	0%	53	22%	0	18	0%	159	11%	634
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	042	ADDITI	0	810	0%	909	89%	0	1,604	0%	2,728	59%	10,912
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	070	IN STA	0	0	0%	355	0%	0	149	0%	1,064	14%	4,256
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	080	OUT O	0	0	0%	1,377	0%	0	0	0%	4,131	0%	16,524
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	102	CONTF	0	0	0%	31,108	0%	0	0	0%	93,325	0%	373,298
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5093	ADULT IMMUNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	030	EQUIPI	0	0	0%	46	0%	0	0	0%	138	0%	550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	041	AUDIT	0	7	0%	23	29%	0	8	0%	69	11%	277
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	070	IN STA	0	0	0%	158	0%	0	0	0%	475	0%	1,898
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	080	OUT O	0	0	0%	1,213	0%	0	0	0%	3,640	0%	14,560
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	102	CONTF	0	58,058	0%	21,638	268%	0	65,105	0%	64,914	100%	259,657
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5094	SYNDROMIC SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	026	ORGAN	0	0	0%	213	0%	0	0	0%	638	0%	2,550
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	030	EQUIPI	0	0	0%	2,617	0%	0	0	0%	7,850	0%	31,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	039	TELEC	544	236	43%	443	53%	1,778	783	44%	1,450	54%	5,237
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	041	AUDIT	47	33	72%	64	52%	137	118	86%	188	63%	933
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	042	ADDITI	2,458	3,233	132%	3,459	93%	7,157	9,897	138%	10,071	98%	47,032
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	070	IN STA	375	577	154%	598	96%	1,458	1,363	94%	2,325	59%	41,277
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	080	OUT O	238	99	42%	1,070	9%	264	539	204%	1,188	45%	18,632
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	102	CONTF	1,992	0	0%	1,194	0%	12,985	10,988	85%	7,782	141%	114,621
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	546	PATIEN	2,106	1,307	62%	4,049	32%	5,547	4,605	83%	10,663	43%	120,913
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	547	DISEAS	0	5,445	0%	12,593	43%	7,323	5,445	74%	11,346	48%	151,114
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	548	REAGE	0	0	0%	2,917	0%	2,565	6,756	263%	5,179	130%	35,006
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	022	RENTS	43	0	0%	0	0%	129	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	024	MAINT	2,626	0	0%	0	0%	2,626	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	030	EQUIPI	0	0	0%	0	0%	303	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	039	TELEC	799	0	0%	0	0%	4,793	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	041	AUDIT	322	0	0%	0	0%	929	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	042	ADDITI	10,389	0	0%	0	0%	30,252	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	049	TRANS	6,637	0	0%	0	0%	20,615	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	066	EMPLO	0	0	0%	0	0%	1,415	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	070	IN STA	608	0	0%	0	0%	1,811	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	080	OUT O	280	0	0%	0	0%	280	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	102	CONTF	180,101	0	0%	1,737	0%	509,053	0	0%	1,003	0%	4,011
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	548	REAGE	7,808	0	0%	203	0%	43,026	0	0%	609	0%	2,435
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	548	REAGE	461	3,213	697%	879	365%	12,556	14,097	112%	23,933	59%	68,946
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5177	VACCINES - INSURERS	513	VACCII	580,828	936,475	161%	1,116,581	84%	2,676,998	1,144,163	43%	5,146,247	22%	29,305,104
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5177	VACCINES - INSURERS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	026	ORGAN	300	0	0%	250	0%	300	0	0%	250	0%	1,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	030	EQUIP	0	2,064	0%	323	639%	245	3,093	1,263%	348	890%	3,879
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	039	TELEC	1,431	0	0%	758	0%	3,596	41	1%	1,905	2%	7,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	041	AUDIT	109	120	110%	132	91%	334	547	164%	404	135%	1,874
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	042	ADDITI	4,524	4,444	98%	6,090	73%	13,173	13,604	103%	17,734	77%	64,645
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	070	IN STA	594	598	101%	763	78%	1,428	1,765	124%	1,834	96%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	080	OUT O	0	3,871	0%	1,383	280%	4,752	3,871	81%	6,388	61%	16,600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	102	CONTR	31,254	21,039	67%	50,017	42%	61,712	87,332	142%	98,762	88%	546,121
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	103	CONTR	0	0	0%	9,606	0%	0	21,875	0%	28,819	76%	115,275
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	513	VACCIN	0	0	0%	32,868	0%	9,525	0	0%	7,830	0%	394,414
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	548	REAGE	1,279	1,949	152%	2,542	77%	6,810	5,496	81%	13,534	41%	60,965
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5178	IMMUNIZATION PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	026	ORGAN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	030	EQUIP	0	0	0%	71	0%	0	0	0%	213	0%	850
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	039	TELEC	0	0	0%	50	0%	234	0	0%	135	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	041	AUDIT	0	8	0%	8	102%	0	23	0%	23	102%	92
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	042	ADDITI	0	150	0%	182	82%	0	461	0%	547	84%	2,189
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	070	IN STA	0	0	0%	241	0%	7	0	0%	401	0%	2,888
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	080	OUT O	0	0	0%	383	0%	0	0	0%	1,150	0%	4,600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	102	CONTR	1,572	13,781	877%	8,805	157%	1,572	17,670	1,124%	8,805	201%	97,583
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5179	HOSP ACQUIRED INFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	022	RENTS	33	0	0%	0	0%	99	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	039	TELEC	32	0	0%	0	0%	862	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	041	AUDIT	73	0	0%	0	0%	191	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	042	ADDITI	2,502	0	0%	0	0%	7,286	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	070	IN STA	39	0	0%	0	0%	64	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	080	OUT O	0	0	0%	0	0%	387	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	102	CONTR	28,584	0	0%	0	0%	97,387	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	548	REAGE	0	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	567	TITLE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	568	TI HIV (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5189	HIV/AIDS PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINES	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5324	ASPR H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5345	FED ESAR VHP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5917	MMRS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5917	MMRS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5917	MMRS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5917	MMRS	102	CONTR	7,248	0	0%	0	0%	15,452	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5917	MMRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5961	PH INFORMATICS INST	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	5961	PH INFORMATICS INST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	024	MAINT	0	0	0%	2,267	0%	0	0	0%	6,800	0%	27,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	026	ORGAN	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	039	TELEC	0	0	0%	125	0%	0	16	0%	375	4%	1,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	041	AUDIT	0	43	0%	94	46%	0	161	0%	283	57%	1,132
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	042	ADDITI	0	1,172	0%	1,421	82%	0	3,588	0%	4,263	84%	17,051
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	070	IN STA	0	190	0%	840	23%	0	382	0%	2,520	15%	10,080

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	080	OUT O	0	526	0%	867	61%	0	1,277	0%	2,600	49%	10,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	102	CONTF	0	17,000	0%	44,468	38%	0	69,688	0%	133,403	52%	533,611
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	548	REAGE	0	2,400	0%	1,617	148%	0	2,400	0%	4,850	49%	19,400
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7536	STD/HIV PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	022	RENTS	0	43	0%	170	25%	0	129	0%	511	25%	2,043
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	024	MAINT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	030	EQUIPI	0	0	0%	36,804	0%	0	0	0%	110,413	0%	441,650
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	039	TELEC	0	627	0%	833	75%	0	1,712	0%	2,500	68%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	041	AUDIT	0	360	0%	401	90%	0	935	0%	1,204	78%	4,814
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	042	ADDITI	0	8,547	0%	10,361	82%	0	26,162	0%	31,082	84%	124,326
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	049	TRANS	0	5,102	0%	8,779	58%	0	15,634	0%	26,338	59%	105,350
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	066	EMPLO	0	693	0%	833	83%	0	693	0%	2,500	28%	10,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	070	IN STA	0	1,246	0%	1,250	100%	0	2,162	0%	3,750	58%	15,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	080	OUT O	0	1,857	0%	4,167	45%	0	1,857	0%	12,500	15%	50,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	102	CONTF	0	200,392	0%	259,565	77%	0	463,190	0%	778,696	59%	3,114,783
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	548	REAGE	0	15,115	0%	28,037	54%	0	53,086	0%	84,111	63%	336,445
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	7545	PH EMERGENCY PREF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9054	INFLUENZA SURVEILL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	030	EQUIPI	130,078	0	0%	0	0%	196,575	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	041	AUDIT	74	0	0%	0	0%	176	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	070	IN STA	135	0	0%	0	0%	313	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	080	OUT O	425	0	0%	0	0%	5,041	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9055	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9025	BUREA	9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	0901	HEALTHCARE ASSOCI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	024	MAINT	0	0	0%	3,167	0%	0	0	0%	9,500	0%	38,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	030	EQUIPI	0	0	0%	10,000	0%	1,782	0	0%	3,981	0%	120,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	039	TELEC	0	0	0%	375	0%	900	89	10%	903	10%	4,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	041	AUDIT	67	59	88%	111	53%	180	268	149%	298	90%	1,286
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	042	ADDITI	2,665	1,718	64%	3,319	52%	7,759	5,257	68%	9,664	54%	24,984
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	057	BOOKS	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	066	EMPLO	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	070	IN STA	44	0	0%	287	0%	113	231	205%	739	31%	3,800
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	080	OUT O	725	0	0%	2,115	0%	875	9,160	1,047%	2,553	359%	45,500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	102	CONTF	0	0	0%	12,083	0%	9,000	40,000	444%	22,119	181%	145,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	548	REAGE	0	0	0%	4,934	0%	0	4,319	0%	14,802	29%	59,208
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1877	WATER ANALYSIS LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUND	024	MAINT	0	29,808	0%	20,656	144%	20,838	29,808	143%	34,864	85%	247,867
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUND	030	EQUIPI	0	0	0%	48,657	0%	109,292	5,229	5%	228,651	2%	583,881

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUND	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUND	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	1878	LAB EQUIPMENT FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	024	MAINT	3,421	0	0%	0	0%	28,468	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	039	TELEC	0	0	0%	0	0%	198	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	041	AUDIT	42	0	0%	0	0%	85	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	042	ADDITI	1,415	0	0%	0	0%	4,122	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	080	OUT O	0	0	0%	0	0%	383	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	548	REAGE	3,935	0	0%	0	0%	7,249	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	024	MAINT	0	0	0%	0	0%	2,731	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	030	EQUIPI	9,602	0	0%	0	0%	14,552	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	039	TELEC	0	0	0%	0	0%	90	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	041	AUDIT	12	0	0%	0	0%	41	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	042	ADDITI	2,012	0	0%	0	0%	5,858	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	548	REAGE	2,852	0	0%	12	0%	11,926	0	0%	36	0%	144
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3057	SHELLFISH TESTING	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	030	EQUIPI	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	066	EMPLO	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	070	IN STA	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	080	OUT O	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	102	CONTF	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	548	REAGE	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3063	ASSOCIATION OF PH L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	022	RENTS	129	0	0%	0	0%	129	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	024	MAINT	11,216	0	0%	0	0%	11,216	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	039	TELEC	0	0	0%	0	0%	360	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	3067	EMERGENCY RESPON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	039	TELEC	0	91	0%	83	109%	0	106	0%	250	42%	1,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	041	AUDIT	0	10	0%	33	29%	0	27	0%	100	27%	401
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	042	ADDITI	0	1,600	0%	1,796	89%	0	3,168	0%	5,387	59%	21,546
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	057	BOOKS	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	066	EMPLO	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	070	IN STA	0	0	0%	306	0%	0	0	0%	918	0%	3,670
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	080	OUT O	0	816	0%	1,000	82%	0	816	0%	3,000	27%	12,000

2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	102	CONTF	0	0	0%	12,500	0%	0	0	0%	37,500	0%	150,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5126	EBOLA ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	548	REAGE	0	0	0%	9	0%	0	0	0%	26	0%	105
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5230	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5316	STATE BASED BIOMON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	024	MAINT	0	0	0%	0	0%	3,062	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	030	EQUIPI	0	0	0%	0	0%	3,556	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	039	TELEC	0	0	0%	0	0%	180	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	041	AUDIT	21	0	0%	0	0%	37	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	042	ADDITI	470	0	0%	0	0%	1,369	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	080	OUT O	0	0	0%	0	0%	3,555	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	548	REAGE	2,648	0	0%	0	0%	10,932	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	022	RENTS	379	705	186%	494	143%	913	771	84%	1,189	65%	4,109
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	024	MAINT	3,092	626	20%	14,471	4%	6,749	626	9%	31,587	2%	107,441
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	026	ORGAN	2,438	0	0%	4,100	0%	2,438	4,750	195%	4,100	116%	8,200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	028	TRANS	18,260	0	0%	20,658	0%	62,050	0	0%	70,196	0%	440,753
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	030	EQUIPI	30,500	0	0%	135,921	0%	30,500	0	0%	135,921	0%	136,589
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	039	TELEC	0	162	0%	1,425	11%	2,282	288	13%	2,285	13%	17,100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	041	AUDIT	43	30	69%	57	53%	134	74	55%	176	42%	615
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	042	ADDITI	4,030	985	24%	4,280	23%	11,735	3,015	26%	12,463	24%	14,326
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	057	BOOKS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	066	EMPLO	0	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	070	IN STA	118	0	0%	319	0%	320	174	54%	869	20%	2,900
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	080	OUT O	0	0	0%	1,592	0%	0	0	0%	4,775	0%	19,100
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	102	CONTF	4,999	7,500	150%	9,070	83%	20,047	7,500	37%	36,372	21%	137,817
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	548	REAGE	22,844	63,399	278%	26,997	235%	82,128	123,648	151%	97,062	127%	389,165
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	7966	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	024	MAINT	0	37,686	0%	15,522	243%	0	37,686	0%	46,566	81%	186,265
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	026	ORGAN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	030	EQUIPI	0	0	0%	41,667	0%	0	0	0%	125,000	0%	500,000
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	039	TELEC	0	0	0%	229	0%	0	0	0%	688	0%	2,750
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	041	AUDIT	0	37	0%	107	34%	0	107	0%	322	33%	1,289
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	042	ADDITI	0	1,961	0%	2,377	82%	0	6,003	0%	7,131	84%	28,525
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	066	EMPLC	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	070	IN STA	0	0	0%	58	0%	0	0	0%	175	0%	700
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	080	OUT O	0	0	0%	1,375	0%	0	4,251	0%	4,125	103%	16,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	548	REAGE	0	1,565	0%	9,833	16%	0	12,017	0%	29,500	41%	118,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8276	FOOD EMERGENCY R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	024	MAINT	0	5,434	0%	6,703	81%	0	5,434	0%	20,109	27%	80,434
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	030	EQUIPI	0	639	0%	63,563	1%	0	363,393	0%	190,689	191%	762,754
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	039	TELEC	0	0	0%	146	0%	0	0	0%	438	0%	1,750
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	041	AUDIT	0	47	0%	93	51%	0	471	0%	279	169%	1,114
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	042	ADDITI	0	3,413	0%	3,830	89%	0	6,757	0%	11,489	59%	45,956
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	057	BOOKS	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	066	EMPLC	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	070	IN STA	0	85	0%	208	41%	0	85	0%	625	14%	2,500
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	080	OUT O	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	102	CONTF	0	950	0%	2,588	37%	0	950	0%	7,764	12%	31,057
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	548	REAGE	0	11,760	0%	6,251	188%	0	33,286	0%	18,753	178%	75,010
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	8280	BIOMONITORING GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	548	REAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9030	BUREA	9059	FDA FERN RADIOCHEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER	9099	ARRA S	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	090	HHS: HEALTH N	ALL OTHER				CATEGORY TOTALS			4,607,457	3,903,897	85%	8,029,848	49%	13,608,322	11,486,737	84%	23,039,008	50%	99,168,209
2017		95	HHS: COMMISSIC	090	HHS: HEALTH N	AGENCY TOTALS							6,152,223	6,378,974	104%	10,092,865	63%	18,240,670	17,100,602	94%	29,267,832	58%	124,725,117
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5710	PROFESSIONAL CARE	010	PERSC	375,579	551,162	147%	425,291	130%	1,151,728	1,275,684	111%	1,304,173	98%	5,709,574
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5710	PROFESSIONAL CARE	017	FT EMI	3,104	0	0%	4,436	0%	3,104	0	0%	13,307	0%	53,228
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5710	PROFESSIONAL CARE	019	HOLID/	0	11,920	0%	11,048	108%	11,345	24,000	212%	12,653	190%	132,579
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5720	CUSTODIAL CARE	010	PERSC	66,512	111,094	167%	73,271	152%	201,667	262,983	130%	222,158	118%	1,001,262
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5720	CUSTODIAL CARE	017	FT EMI	0	0	0%	676	0%	0	0	0%	2,028	0%	8,112
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5720	CUSTODIAL CARE	019	HOLID/	0	2,107	0%	1,864	113%	1,395	4,519	324%	1,438	314%	22,364
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5740	ADMINISTRATION	010	PERSC	19,098	41,365	217%	22,556	183%	51,511	91,749	178%	60,837	151%	356,028
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5740	ADMINISTRATION	012	PERSC	8,053	12,285	153%	9,289	132%	24,160	28,666	119%	27,866	103%	122,315
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5740	ADMINISTRATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	5740	ADMINISTRATION	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	7892	MAINTENANCE	010	PERSC	43,405	60,421	139%	48,217	125%	128,371	140,975	110%	142,602	99%	580,851
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	7892	MAINTENANCE	017	FT EMI	0	0	0%	208	0%	0	0	0%	624	0%	2,496
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	7892	MAINTENANCE	019	HOLID/	0	940	0%	686	137%	240	1,816	757%	260	698%	8,228
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	8132	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSON	9100	GLENC	8501	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			515,752	791,294	153%	597,542	132%	1,573,520	1,830,392	116%	1,787,947	102%	7,997,037
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	PART TIME TEMP P	9100	GLENC	5710	PROFESSIONAL CARE	050	PERSC	7,527	17,593	234%	12,091	145%	27,107	44,880	166%	43,543	103%	213,689
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	PART TIME TEMP P	9100	GLENC	5720	CUSTODIAL CARE	050	PERSC	2,024	6,168	305%	4,229	146%	5,534	9,976	180%	11,563	86%	60,697
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	PART TIME TEMP P	9100	GLENC	5740	ADMINISTRATION	050	PERSC	1,291	1,823	141%	1,485	123%	3,936	2,975	76%	4,529	66%	16,860
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	PART TIME TEMP P	9100	GLENC	7892	MAINTENANCE	050	PERSC	0	2,673	0%	1,982	135%	0	6,360	0%	5,947	107%	23,787
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			10,843	28,256	261%	19,789	143%	36,576	64,191	176%	65,581	98%	315,033
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	OVERTIME TOTALS	9100	GLENC	5710	PROFESSIONAL CARE	018	OVERT	17,802	23,473	132%	27,726	85%	74,623	59,085	79%	116,221	51%	326,835
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	OVERTIME TOTALS	9100	GLENC	5720	CUSTODIAL CARE	018	OVERT	1,066	1,709	160%	665	257%	3,053	4,429	145%	1,905	232%	7,663
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	OVERTIME TOTALS	9100	GLENC	5740	ADMINISTRATION	018	OVERT	16	196	1,243%	48	406%	130	223	172%	397	56%	6,602
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	OVERTIME TOTALS	9100	GLENC	7892	MAINTENANCE	018	OVERT	3,283	4,139	126%	3,461	120%	8,112	11,046	136%	8,553	129%	46,607
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	OVERTIME TOTALS				CATEGORY TOTALS			22,167	29,517	133%	31,901	93%	85,918	74,783	87%	127,076	59%	387,707
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	5710	PROFESSIONAL CARE	060	BENEF	231,607	332,318	143%	269,687	123%	701,582	774,711	110%	816,932	95%	3,453,900
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	5720	CUSTODIAL CARE	060	BENEF	50,507	79,859	158%	58,076	138%	150,267	187,932	125%	172,784	109%	743,640
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	5740	ADMINISTRATION	060	BENEF	12,969	27,261	210%	15,423	177%	37,528	63,307	169%	44,627	142%	254,690
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	7892	MAINTENANCE	060	BENEF	23,577	33,824	143%	27,720	122%	67,996	79,089	116%	79,944	99%	321,316
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	8132	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9100	GLENC	8501	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS	9998	ERP GI	9804	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	BENEFITS TOTALS				CATEGORY TOTALS			318,661	473,262	149%	370,905	128%	957,372	1,105,039	115%	1,114,286	99%	4,773,546
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CONSULTANTS TOT	9100	GLENC	5710	PROFESSIONAL CARE	046	CONSU	3,320	2,070	62%	3,987	52%	7,176	4,618	64%	8,618	54%	39,565

2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	CONSULTANTS TOTALS				CATEGORY TOTALS			3,320	2,070	62%	3,987	52%	7,176	4,618	64%	8,618	54%	39,565
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	5710	PROFESSIONAL CARE	020	CURRE	21,790	11,701	54%	23,773	49%	35,595	34,831	98%	38,833	90%	226,770
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	5720	CUSTODIAL CARE	020	CURRE	4,188	7,971	190%	6,240	128%	13,315	23,063	173%	19,841	116%	171,786
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	5740	ADMINISTRATION	020	CURRE	1,310	1,493	114%	1,937	77%	4,103	2,676	65%	6,066	44%	26,156
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	7892	MAINTENANCE	020	CURRE	2,538	7,822	308%	3,779	207%	27,441	39,211	143%	40,856	96%	200,261
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	8132	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9100	GLENC	8501	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENS	9998	ERP GI	9804	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			29,827	28,987	97%	35,730	81%	80,454	99,781	124%	105,597	94%	624,973
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	024	MAINT	0	0	0%	431	0%	100	1,459	1,459%	85	1,722%	5,168
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	026	ORGAN	0	0	0%	13	0%	0	0	0%	38	0%	153
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	030	EQUIPI	0	1,819	0%	7,633	24%	0	4,195	0%	22,900	18%	91,600
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	066	EMPLC	0	1,493	0%	436	343%	1,380	3,870	280%	712	544%	5,231
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	101	MEDIC	4,685	1,760	38%	18,406	10%	11,735	11,593	99%	46,102	25%	183,619
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5710	PROFESSIONAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	021	FOOD	19,915	17,162	86%	20,906	82%	61,487	75,427	123%	64,548	117%	358,262
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	024	MAINT	523	735	141%	516	142%	1,488	2,446	164%	1,468	167%	19,342
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	030	EQUIPI	0	0	0%	1,463	0%	0	177	0%	4,390	4%	17,560
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5720	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	039	TELEC	0	2,183	0%	1,544	141%	2,175	3,497	161%	2,252	155%	18,523
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	070	IN STA	315	1,987	630%	246	808%	935	3,003	321%	730	411%	9,807
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	080	OUT O	0	0	0%	150	0%	0	0	0%	450	0%	1,799
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	5740	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	023	HEAT E	1,494	14,459	968%	3,457	418%	30,830	68,302	222%	71,334	96%	726,706
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	024	MAINT	514	11,574	2,252%	558	2,074%	11,819	13,672	116%	12,830	107%	51,639
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	030	EQUIPI	0	424	0%	6,508	7%	0	19,877	0%	19,525	102%	78,099
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	047	OWN F	2,540	8,481	334%	6,604	128%	5,191	8,353	161%	13,497	62%	145,169
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	048	CONTF	20,954	22,779	109%	49,191	46%	55,169	49,784	90%	129,514	38%	586,777
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	8132	WORKERS COMPENSA	062	WORK	21,677	36,463	168%	11,377	321%	117,895	69,441	59%	61,875	112%	151,651
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	8132	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT COM	061	UNEMF	0	0	0%	246	0%	0	0	0%	738	0%	2,953
2017	010	95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER	9100	GLENC	8501	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	ALL OTHER				CATEGORY TOTALS			72,616	121,318	167%	129,684	94%	300,204	335,095	112%	452,987	74%	2,454,058
2017		95	HHS: COMMISSIC	091	HHS: GLENCLIF	AGENCY TOTALS							973,186	1,474,704	152%	1,189,537	124%	3,041,221	3,513,900	116%	3,662,092	96%	16,591,919
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	3068	CONSUMER & FAMILY	010	PERSC	2,963	4,730	160%	3,116	152%	9,274	11,036	119%	9,756	113%	41,712
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	3068	CONSUMER & FAMILY	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	5945	CMH PROGRAM SUPP	010	PERSC	47,129	60,821	129%	62,159	98%	145,791	134,003	92%	192,284	70%	722,708
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	5945	CMH PROGRAM SUPP	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7001	FINANCIAL MGMT/AUD	010	PERSC	35,219	47,799	136%	36,673	130%	105,602	154,600	146%	109,963	141%	485,076
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7001	FINANCIAL MGMT/AUD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7002	LEGAL - GUARDIANSH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7003	COMMITMENT COSTS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7006	INTERIM CARE FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7010	COMMTY MENTAL HEA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7011	PEER SUPPORT SERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7012	FAMILY MUTUAL SUPP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7143	MENTAL HEALTH BLO	010	PERSC	4,946	7,567	153%	4,993	152%	14,837	17,656	119%	14,979	118%	65,457
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7143	MENTAL HEALTH BLO	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7162	OFFICE OF REIMBURS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7877	OFFICE OF DIRECTOR	010	PERSC	3,500	5,564	159%	8,794	63%	6,873	12,983	189%	17,269	75%	49,609
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7877	OFFICE OF DIRECTOR	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	7877	OFFICE OF DIRECTOR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	8133	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSON	9200	DIV OF	8581	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			93,756	126,480	135%	115,735	109%	282,376	330,278	117%	344,249	96%	1,364,562
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	PART TIME TEMP P	9200	DIV OF	3068	CONSUMER & FAMILY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	PART TIME TEMP P	9200	DIV OF	3069	OLDER ADULT TARGE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	PART TIME TEMP P	9200	DIV OF	7001	FINANCIAL MGMT/AUD	050	PERSC	0	1,633	0%	4,476	36%	4,058	1,633	40%	53,709	3%	53,709
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	PART TIME TEMP P	9200	DIV OF	7162	OFFICE OF REIMBURS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,633	0%	4,476	36%	4,058	1,633	40%	53,709	3%	53,709
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	OVERTIME TOTALS	9200	DIV OF	5945	CMH PROGRAM SUPP	018	OVERT	0	0	0%	35	0%	0	0	0%	105	0%	419
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	OVERTIME TOTALS	9200	DIV OF	7001	FINANCIAL MGMT/AUD	018	OVERT	0	0	0%	5	0%	0	0	0%	14	0%	55

2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	OVERTIME TOTALS	9200	DIV OF	7877	OFFICE OF DIRECTOR	018	OVERT	0	4	0%	0	0%	0	4	0%	0	0%		0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	OVERTIME TOTALS				CATEGORY TOTALS			0	4	0%	40	10%	0	4	0%	119	3%		474
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	3068	CONSUMER & FAMILY	060	BENEF	1,782	2,721	153%	1,969	138%	5,385	6,349	118%	5,950	107%		25,273
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	3069	OLDER ADULT TARGE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	5945	CMH PROGRAM SUPP	060	BENEF	21,075	25,789	122%	30,558	84%	65,589	58,209	89%	95,098	61%		343,550
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7001	FINANCIAL MGMT/AUD	060	BENEF	12,846	18,522	144%	16,176	115%	38,481	50,260	131%	48,454	104%		208,217
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7002	LEGAL - GUARDIANSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7003	COMMITMENT COSTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7006	INTERIM CARE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7009	BBH POLICY ANALYSIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7010	COMMTY MENTAL HEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7011	PEER SUPPORT SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7012	FAMILY MUTUAL SUPP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7143	MENTAL HEALTH BLO	060	BENEF	1,601	2,442	153%	1,624	150%	5,376	5,688	106%	5,453	104%		21,651
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7155	MEDICAID PAYMENTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7162	OFFICE OF REIMBURS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7851	MENTAL HEALTH DAT/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7861	OLMSTEAD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7868	INTEGRATED ILLNESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7877	OFFICE OF DIRECTOR	060	BENEF	2,667	3,869	145%	6,366	61%	7,209	9,260	128%	17,207	54%		37,227
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	8133	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9200	DIV OF	8581	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS	9998	ERP GI	9805	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	BENEFITS TOTALS				CATEGORY TOTALS			39,972	53,344	133%	56,693	94%	122,040	129,765	106%	172,162	75%		635,918
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CONSULTANTS TO	9200	DIV OF	1858	EDI GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CONSULTANTS TO	9200	DIV OF	3068	CONSUMER & FAMILY	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CONSULTANTS TO	9200	DIV OF	3069	OLDER ADULT TARGE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CONSULTANTS TO	9200	DIV OF	7143	MENTAL HEALTH BLO	046	CONSU	0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	0009	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	1849	TTI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	1858	EDI GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	2087	MIPCD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	3068	CONSUMER & FAMILY	020	CURRE	0	1,403	0%	608	231%	1,347	1,403	104%	1,611	87%		7,301
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	3069	OLDER ADULT TARGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	5945	CMH PROGRAM SUPP	020	CURRE	678	1,449	214%	703	206%	2,098	3,454	165%	2,173	159%		9,769
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7001	FINANCIAL MGMT/AUD	020	CURRE	378	1,084	287%	575	188%	1,056	1,402	133%	1,607	87%		11,088
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7002	LEGAL - GUARDIANSH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7003	COMMITMENT COSTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7006	INTERIM CARE FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7009	BBH POLICY ANALYSIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7010	COMMTY MENTAL HEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7011	PEER SUPPORT SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7012	FAMILY MUTUAL SUPP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7143	MENTAL HEALTH BLO	020	CURRE	980	270	28%	2,350	12%	980	566	58%	2,350	24%		3,484
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7155	MEDICAID PAYMENTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7162	OFFICE OF REIMBURS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7851	MENTAL HEALTH DAT/	020	CURRE	0	0	0%	417	0%	0	0	0%	1,250	0%		5,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7861	OLMSTEAD GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7868	INTEGRATED ILLNESS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	7877	OFFICE OF DIRECTOR	020	CURRE	0	9	0%	620	1%	1,406	121	9%	1,410	9%		7,441
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	8133	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9200	DIV OF	8581	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENS	9998	ERP GI	9805	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			2,036	4,216	207%	5,274	80%	6,887	6,946	101%	10,401	67%		44,083
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	038	TECHN	475	0	0%	0	0%	475	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	041	AUDIT	0	0	0%	9	0%	6	0	0%	97	0%		105
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	102	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%		5,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	041	AUDIT	7	9	128%	20	46%	347	88	25%	961	9%		3,507
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	080	OUT O	0	0	0%	250	0%	0	0	0%	750	0%		3,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	102	CONTF	73,330	35,543	48%	255,572	14%	110,204	44,625	40%	384,086	12%		3,135,563
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	502	PAYME	108,276	0	0%	1,153,803	0%	116,851	0	0%	1,245,185	0%		1,491,449
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	021	FOOD	0	0	0%	592	0%	142	0	0%	893	0%		7,101
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	022	RENTS	0	0	0%	66	0%	0	0	0%	197	0%		788
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%		500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	039	TELEC	0	0	0%	8	0%	0	0	0%	25	0%		101

2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	057	BOOKS	0	12	0%	38	30%	17	12	68%	42	28%	454
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	066	EMPLO	90	0	0%	372	0%	90	0	0%	372	0%	372
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	067	TRAINI	0	0	0%	134	0%	0	0	0%	402	0%	1,608
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	068	REMUN	32	0	0%	670	0%	63	21	34%	1,340	2%	4,614
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	070	IN STA	0	0	0%	116	0%	100	0	0%	69	0%	1,386
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	080	OUT O	0	0	0%	205	0%	0	0	0%	614	0%	2,457
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	3069	OLDER ADULT TARGE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	021	FOOD	94	0	0%	496	0%	94	0	0%	496	0%	1,412
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	022	RENTS	0	0	0%	241	0%	0	165	0%	724	23%	2,896
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	026	ORGAN	4,490	0	0%	4,765	0%	4,490	0	0%	4,765	0%	9,529
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	030	EQUIPI	0	0	0%	65	0%	0	0	0%	195	0%	780
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	039	TELEC	83	424	512%	83	511%	346	639	185%	347	184%	3,025
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	041	AUDIT	47	0	0%	44	0%	148	481	326%	136	353%	481
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	042	ADDITI	1,228	1,019	83%	1,361	75%	3,715	3,213	86%	4,117	78%	15,000
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	066	EMPLO	0	0	0%	18	0%	0	0	0%	53	0%	212
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	067	TRAINI	0	0	0%	833	0%	0	190	0%	2,500	8%	10,000
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	070	IN STA	250	0	0%	2,549	0%	250	0	0%	2,549	0%	8,423
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	080	OUT O	0	0	0%	56	0%	0	0	0%	168	0%	672
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	102	CONTF	684,578	1,421,386	208%	1,173,242	121%	1,371,579	2,100,507	153%	2,350,636	89%	16,669,764
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	103	CONTF	42,470	50,857	120%	11,975	425%	59,844	312,402	522%	16,874	1,851%	764,829
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5945	CMH PROGRAM SUPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	022	RENTS	360	0	0%	546	0%	1,080	165	15%	1,639	10%	3,931
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	030	EQUIPI	0	0	0%	347	0%	0	208	0%	1,042	20%	4,168
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	039	TELEC	183	54	29%	221	24%	1,010	161	16%	1,223	13%	14,973
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	041	AUDIT	20	23	117%	23	101%	60	70	116%	70	100%	291
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	042	ADDITI	1,228	1,019	83%	1,361	75%	3,715	3,213	86%	4,117	78%	15,000
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	057	BOOKS	97	0	0%	97	0%	97	0	0%	97	0%	229
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	066	EMPLO	0	0	0%	9	0%	0	0	0%	26	0%	104
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	070	IN STA	0	0	0%	490	0%	0	213	0%	1,471	14%	5,883
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	080	OUT O	0	0	0%	66	0%	0	0	0%	197	0%	786
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7001	FINANCIAL MGMT/AUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	102	CONTF	112,144	118,797	106%	128,081	93%	449,205	237,999	53%	513,042	46%	1,539,832
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7002	LEGAL - GUARDIANSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	102	CONTF	10,248	25,552	249%	16,829	152%	33,058	40,675	123%	54,288	75%	220,533
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	108	PROVI	13,770	10,225	74%	18,010	57%	35,293	31,491	89%	46,159	68%	143,794
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	550	ASSES	9,480	24,560	259%	11,506	213%	43,095	105,260	244%	52,305	201%	249,706
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7003	COMMITMENT COSTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	101	MEDIC	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	501	PAYME	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	502	PAYME	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7006	INTERIM CARE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSIS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSIS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7009	BBH POLICY ANALYSIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	041	AUDIT	0	0	0%	817	0%	1,212	0	0%	9,805	0%	9,807
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	502	PAYME	0	0	0%	966,716	0%	0	0	0%	2,900,148	0%	11,600,592
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	551	NORTH	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	552	REHAE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	553	CASE M	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	554	EVALU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	555	THERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	556	INDIGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	569	EMERG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7010	COMMTY MENTAL HEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SERV	102	CONTF	40,399	5,331	13%	60,224	9%	105,717	18,467	17%	157,596	12%	1,509,290
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7011	PEER SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUPF	102	CONTF	0	0	0%	39,595	0%	92,341	0	0%	92,369	0%	475,140
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7012	FAMILY MUTUAL SUPF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	021	FOOD	231	0	0%	2,186	0%	341	0	0%	3,224	0%	8,400
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	022	RENTS	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	039	TELEC	0	0	0%	63	0%	0	0	0%	188	0%	750
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	041	AUDIT	172	608	353%	195	312%	609	689	113%	690	100%	1,928
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	042	ADDITI	205	170	83%	202	84%	619	536	86%	612	88%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	057	BOOKS	125	0	0%	250	0%	125	0	0%	250	0%	250
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	068	REMUN	136	0	0%	904	0%	404	0	0%	2,685	0%	10,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	070	IN STA	140	226	162%	1,640	14%	140	226	162%	1,640	14%	3,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	080	OUT O	0	0	0%	572	0%	1,655	0	0%	3,088	0%	6,860
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	102	CONTF	194,035	196,274	101%	230,354	85%	767,750	863,964	113%	911,457	95%	1,889,084
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7143	MENTAL HEALTH BLO(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	041	AUDIT	715	642	90%	623	103%	2,467	1,930	78%	2,148	90%	7,539
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	510	MEDIC	654,931	678,278	104%	603,654	112%	1,976,460	1,939,097	98%	1,821,714	106%	7,531,838
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7155	MEDICAID PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7162	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	021	FOOD	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	038	TECHN	0	0	0%	917	0%	0	0	0%	2,750	0%	11,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	041	AUDIT	2	8	395%	4	188%	40	27	68%	84	33%	181
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	067	TRAINI	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	080	OUT O	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	102	CONTF	5,020	35,783	713%	12,897	277%	16,890	43,233	256%	43,393	100%	200,169
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7851	MENTAL HEALTH DATA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	041	AUDIT	0	0	0%	13	0%	0	0	0%	38	0%	152
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	080	OUT O	0	0	0%	838	0%	0	0	0%	2,515	0%	10,060
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	102	CONTF	0	0	0%	1,166	0%	0	0	0%	3,497	0%	13,988
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7868	INTEGRATED ILLNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	021	FOOD	0	0	0%	22	0%	0	0	0%	67	0%	268
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	022	RENTS	43	0	0%	85	0%	129	0	0%	255	0%	1,020
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	039	TELEC	38	-4	-10%	58	-7%	175	141	81%	266	53%	2,213
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	040	INDIRE	198	-211	-107%	105	-201%	599	2,857	477%	318	898%	10,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	041	AUDIT	3	2	73%	4	48%	6	7	110%	10	71%	57
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	042	ADDITI	491	407	83%	544	75%	1,486	1,285	86%	1,647	78%	6,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	057	BOOKS	26	0	0%	26	0%	62	0	0%	62	0%	124
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	070	IN STA	0	380	0%	130	292%	0	521	0%	390	134%	1,560
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	080	OUT O	0	0	0%	44	0%	0	0	0%	132	0%	528
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	7877	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	8133	WORKERS COMPENSA	062	WORK	135	400	296%	177	225%	654	416	64%	860	48%	2,500
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	8133	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER	9200	DIV OF	8581	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	ALL OTHER				CATEGORY TOTALS			1,960,022	2,607,771	133%	4,712,691	55%	5,205,254	5,755,194	111%	10,665,667	54%	47,685,555
2017		95	HHS: COMMISSIC	092	HHS: BEHAVIOF	AGENCY TOTALS							2,095,786	2,793,447	133%	4,894,991	57%	5,620,615	6,223,820	111%	11,246,557	55%	49,785,300
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5050	TWWIIA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5191	SPECIAL MEDICAL SEF	010	PERSC	43,186	56,066	130%	45,960	122%	130,070	147,868	114%	138,425	107%	593,538
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5191	SPECIAL MEDICAL SEF	012	PERSC	10,410	15,921	153%	10,392	153%	31,231	37,149	119%	31,175	119%	137,406
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5191	SPECIAL MEDICAL SEF	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5191	SPECIAL MEDICAL SEF	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5947	PROGRAM SUPPORT	010	PERSC	77,553	101,836	131%	83,066	123%	235,392	243,029	103%	252,126	96%	1,024,398
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5947	PROGRAM SUPPORT	012	PERSC	13,801	9,800	71%	8,159	120%	31,796	37,955	119%	18,796	202%	101,279

2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	5947	PROGRAM SUPPORT	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7013	FAMILY SUPPORT SEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7014	EARLY INTERVENTION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7016	ACQUIRED BRAIN DIS(	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7100	DEVELOPMENTAL SEF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7100	DEVELOPMENTAL SEF	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7110	CHILDREN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC	010	PERSC	52,280	73,780	141%	52,724	140%	155,022	178,078	115%	156,337	114%		688,689
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7164	NH DESIGNATED REC	019	HOLID/	0	2,480	0%	2,446	101%	2,250	4,426	197%	17,755	25%		29,357
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7167	MEDICAID COMPLIANC	010	PERSC	16,746	24,248	145%	15,104	161%	47,175	56,579	120%	42,550	133%		187,726
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7167	MEDICAID COMPLIANC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7852	INFANT - TODDLER PR	010	PERSC	3,815	11,932	313%	5,443	219%	11,444	27,841	243%	16,329	170%		116,906
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7852	INFANT - TODDLER PR	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL(	010	PERSC	4,532	11,594	256%	5,223	222%	15,018	27,053	180%	17,310	156%		95,690
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL(	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	7858	SOCIAL SERVICES BL(	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	8134	WORKERS COMPENSA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSON	9300	DIV OF	8582	UNEMPLOYMENT COM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	093	HHS: DEVELOP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			222,322	307,657	138%	228,516	135%	659,398	759,978	115%	690,802	110%		2,974,989
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	PART TIME TEMP P	9300	DIV OF	5947	PROGRAM SUPPORT	050	PERSC	1,700	1,698	100%	1,723	99%	5,893	4,251	72%	5,975	71%		15,980
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	PART TIME TEMP P	9300	DIV OF	7100	DEVELOPMENTAL SEF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	PART TIME TEMP P	9300	DIV OF	7164	NH DESIGNATED REC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	093	HHS: DEVELOP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,700	1,698	100%	1,723	99%	5,893	4,251	72%	5,975	71%		15,980
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT	018	OVERT	414	44	11%	375	12%	1,849	2,404	130%	1,671	144%		5,000
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS	9300	DIV OF	7164	NH DESIGNATED REC	018	OVERT	2,115	5,403	255%	1,255	430%	7,320	11,376	155%	4,344	262%		34,792
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS	9300	DIV OF	7167	MEDICAID COMPLIANC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	093	HHS: DEVELOP	OVERTIME TOTALS				CATEGORY TOTALS			2,530	5,447	215%	1,630	334%	9,169	13,781	150%	6,015	229%		39,792
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	5050	TWWIIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	5191	SPECIAL MEDICAL SEF	060	BENEF	24,498	32,323	132%	26,972	120%	72,230	77,990	108%	79,525	98%		332,323
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	5947	PROGRAM SUPPORT	060	BENEF	38,970	47,839	123%	44,250	108%	117,375	123,430	105%	133,276	93%		549,809
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7013	FAMILY SUPPORT SEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7014	EARLY INTERVENTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7016	ACQUIRED BRAIN DIS(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7100	DEVELOPMENTAL SEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7110	CHILDREN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7164	NH DESIGNATED REC	060	BENEF	31,887	45,912	144%	37,815	121%	96,317	111,692	116%	114,223	98%		493,673
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7167	MEDICAID COMPLIANC	060	BENEF	9,106	14,147	155%	9,249	153%	25,659	32,722	128%	26,062	126%		107,253
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7172	MEDICAID TO SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7559	NH BRAIN INJURY PRC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7852	INFANT - TODDLER PR	060	BENEF	770	7,809	1,015%	628	1,243%	2,309	18,222	789%	1,885	966%		32,029
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7855	TBI IMPLEMENTATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7858	SOCIAL SERVICES BL(	060	BENEF	2,859	7,085	248%	3,303	214%	9,395	15,899	169%	10,857	146%		53,684
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	8134	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9300	DIV OF	8582	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS	9998	ERP GI	9806	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		95	HHS: COMMISSIC	093	HHS: DEVELOP	BENEFITS TOTALS				CATEGORY TOTALS			108,089	155,116	144%	122,218	127%	323,285	379,955	118%	365,828	104%		1,568,771
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TO	9300	DIV OF	5050	TWWIIA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TO	9300	DIV OF	5191	SPECIAL MEDICAL SEF	046	CONSU	9,262	4,826	52%	22,799	21%	24,492	20,832	85%	60,286	35%		314,252
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TO	9300	DIV OF	5340	LIFESPAN RESPITE CA	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TO	9300	DIV OF	5949	PROJECT ACCESS FO	046	CONSU	0	0	0%	1,850	0%	0	0	0%	5,550	0%		22,200
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TO	9300	DIV OF	8883	AUTISM GRANT	046	CONSU	0	0	0%	83	0%	0	0	0%	250	0%		1,000
2017		95	HHS: COMMISSIC	093	HHS: DEVELOP	CONSULTANTS TOTALS				CATEGORY TOTALS			9,262	4,826	52%	24,732	20%	24,492	20,832	85%	66,086	32%		337,452
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	0816	IDEA PART C INFANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	1242	TBI IMPLEMENTATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	5050	TWWIIA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	5191	SPECIAL MEDICAL SEF	020	CURRE	528	2,636	500%	701	376%	5,130	4,754	93%	6,817	70%		22,882
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	5340	LIFESPAN RESPITE CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	5947	PROGRAM SUPPORT	020	CURRE	3,036	3,518	116%	3,043	116%	8,640	9,637	112%	8,660	111%		35,529
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	5949	PROJECT ACCESS FO	020	CURRE	0	187	0%	2,447	8%	2,548	988	39%	12,698	8%		29,358
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7013	FAMILY SUPPORT SEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7014	EARLY INTERVENTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7016	ACQUIRED BRAIN DIS(	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7100	DEVELOPMENTAL SEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7110	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7164	NH DESIGNATED REC	020	CURRE	248	470	190%	256	184%	1,052	805	77%	1,086	74%		5,315
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7167	MEDICAID COMPLIANC	020	CURRE	0	0	0%	50	0%	0	0	0%	149	0%		596
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7172	MEDICAID TO SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7559	NH BRAIN INJURY PRC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7852	INFANT - TODDLER PR	020	CURRE	326	60	18%	745	8%	415	123	30%	949	13%		8,000
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7855	TBI IMPLEMENTATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	7858	SOCIAL SERVICES BL(	020	CURRE	0	283	0%	638	44%	1,235	285	23%	1,250	23%		7,650
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	8134	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	8582	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9300	DIV OF	8883	AUTISM GRANT	020	CURRE	117	0	0%	152	0%	237	0	0%	307	0%		1,500
2017	010	95	HHS: COMMISSIC	093	HHS: DEVELOP	CURRENT EXPENS	9998	ERP GI	9806	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0

2017		95	HHS: COMMISSIO	093	HHS: DEVELOP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,254	7,153	168%	8,031	89%	19,256	16,592	86%	31,915	52%	110,831
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	0816	IDEA PART C INFANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	041	AUDIT	0	0	0%	38	0%	0	0	0%	114	0%	458
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	080	OUT O	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	102	CONTR	0	0	0%	21,279	0%	0	0	0%	63,838	0%	255,353
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	1242	TBI IMPLEMENTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	021	FOOD	0	0	0%	224	0%	0	0	0%	673	0%	2,690
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	026	ORGAN	0	0	0%	344	0%	750	0	0%	853	0%	4,133
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	030	EQUIP	0	0	0%	39	0%	0	0	0%	116	0%	464
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	039	TELEC	61	0	0%	68	0%	218	65	30%	244	27%	11,502
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	041	AUDIT	72	60	84%	91	67%	252	197	78%	315	63%	1,142
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	042	ADDITI	1,583	1,799	114%	1,691	106%	4,805	5,348	111%	5,132	104%	20,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	057	BOOKS	0	0	0%	5	0%	0	0	0%	16	0%	63
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	066	EMPLO	0	0	0%	29	0%	0	0	0%	86	0%	345
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	070	IN STA	60	95	158%	73	130%	561	256	46%	681	38%	2,017
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	080	OUT O	0	162	0%	235	69%	0	162	0%	705	23%	2,820
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	102	CONTR	0	7,355	0%	17,862	41%	34,959	26,904	77%	44,434	61%	214,340
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	561	SPECIA	5,449	319,361	5,861%	6,520	4,898%	330,595	360,855	109%	395,612	91%	1,616,997
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	562	CSHCN	2,603	86,978	3,341%	3,774	2,305%	85,879	98,439	115%	124,490	79%	741,890
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5191	SPECIAL MEDICAL SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5340	LIFESPAN RESPITE CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	022	RENTS	201	0	0%	233	0%	603	201	33%	700	29%	2,799
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	026	ORGAN	0	0	0%	327	0%	0	-25	0%	981	-3%	3,922
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	030	EQUIP	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	039	TELEC	512	574	112%	529	108%	2,091	1,439	69%	2,162	67%	18,329
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	040	INDIRE	1,582	1,196	76%	575	208%	4,802	13,466	280%	1,747	771%	25,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	041	AUDIT	82	64	79%	83	77%	196	188	96%	199	95%	578
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	042	ADDITI	1,266	1,349	107%	1,351	100%	3,844	4,011	104%	4,100	98%	15,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	057	BOOKS	0	0	0%	13	0%	0	0	0%	38	0%	151
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	066	EMPLO	135	0	0%	145	0%	135	0	0%	145	0%	1,061
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	070	IN STA	644	847	131%	1,698	50%	918	1,402	153%	2,419	58%	17,042
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	080	OUT O	0	75	0%	137	55%	0	75	0%	410	18%	1,638
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	102	CONTR	88,609	88,094	99%	84,694	104%	132,447	121,357	92%	126,594	96%	575,360
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	103	CONTR	0	14,499	0%	54,476	27%	0	55,737	0%	163,427	34%	653,708
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5947	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	021	FOOD	0	0	0%	1,464	0%	72	0	0%	17,563	0%	17,563

2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	022	RENTS	0	0	0%	817	0%	0	0	0%	2,450	0%	9,800
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	030	EQUIPI	0	0	0%	221	0%	0	0	0%	662	0%	2,650
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	037	TECHN	0	0	0%	1,405	0%	0	0	0%	4,214	0%	16,854
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	038	TECHN	0	0	0%	575	0%	0	0	0%	1,725	0%	6,900
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	039	TELEC	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	041	AUDIT	163	58	36%	419	14%	219	139	64%	566	25%	1,447
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	057	BOOKS	0	0	0%	582	0%	0	0	0%	1,745	0%	6,980
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	066	EMPLO	0	0	0%	625	0%	0	0	0%	1,876	0%	7,505
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	067	TRAINI	0	0	0%	6,476	0%	0	0	0%	19,427	0%	77,709
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	068	REMUN	0	0	0%	2,950	0%	0	0	0%	8,850	0%	35,400
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	069	PROMO	0	0	0%	292	0%	0	0	0%	875	0%	3,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	070	IN STA	0	0	0%	650	0%	119	0	0%	7,803	0%	7,803
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	080	OUT O	0	0	0%	2,684	0%	0	0	0%	8,051	0%	32,206
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	102	CONTR	0	12,562	0%	111,832	11%	176,643	70,352	40%	401,502	18%	1,341,987
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	501	PAYME	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	502	PAYME	2,500	0	0%	22,727	0%	5,500	0	0%	50,000	0%	50,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	5949	PROJECT ACCESS FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SEF	102	CONTR	0	205,714	0%	447,842	46%	0	205,714	0%	1,343,527	15%	5,374,109
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SEF	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7013	FAMILY SUPPORT SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	041	AUDIT	253	299	118%	313	96%	706	1,084	154%	875	124%	2,860
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	102	CONTR	0	109,486	0%	235,000	47%	3,750	109,486	2,920%	4,532	2,416%	2,820,004
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	502	PAYME	541,829	519,477	96%	536,992	97%	1,349,044	1,316,018	98%	1,337,001	98%	5,328,652
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7014	EARLY INTERVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DISO	041	AUDIT	733	1,022	140%	779	131%	2,625	2,958	113%	2,791	106%	12,132
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DISO	102	CONTR	0	0	0%	30,251	0%	0	0	0%	90,754	0%	363,014
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DISO	557	MEDIC	1,887,460	1,683,786	89%	2,018,817	83%	4,992,747	5,454,719	109%	5,340,213	102%	23,122,551
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DISO	558	WAITLI	0	0	0%	103,421	0%	0	0	0%	310,264	0%	1,241,056
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7016	ACQUIRED BRAIN DISO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	041	AUDIT	7,058	11,007	156%	7,106	155%	25,160	26,459	105%	25,329	104%	112,282
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	557	MEDIC	23,048,560	18,595,618	81%	23,129,192	80%	48,545,337	55,386,053	114%	48,715,166	114%	215,372,288
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	558	WAITLI	0	0	0%	1,853,392	0%	0	0	0%	5,560,175	0%	22,240,700
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7100	DEVELOPMENTAL SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7110	CHILDREN	041	AUDIT	237	282	119%	288	98%	640	795	124%	779	102%	3,149
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7110	CHILDREN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7110	CHILDREN	557	MEDIC	566,775	404,051	71%	625,728	65%	1,226,281	1,273,122	104%	1,353,834	94%	5,404,730
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7110	CHILDREN	558	WAITLI	0	0	0%	148,604	0%	0	0	0%	445,812	0%	1,783,247
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	021	FOOD	1,657	1,151	69%	1,323	87%	3,628	2,020	56%	2,897	70%	12,852
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	022	RENTS	70	0	0%	124	0%	210	128	61%	372	34%	1,487
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	024	MAINT	0	0	0%	224	0%	2,411	0	0%	914	0%	2,689
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	030	EQUIPI	0	199	0%	167	119%	0	199	0%	500	40%	2,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	039	TELEC	368	295	80%	440	67%	1,187	881	74%	1,420	62%	4,554
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	066	EMPLO	0	0	0%	40	0%	0	0	0%	121	0%	483
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	070	IN STA	433	225	52%	498	45%	1,117	534	48%	1,283	42%	6,193
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	501	PAYME	189	203	108%	209	97%	636	721	113%	707	102%	2,585
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	550	ASSES	0	0	0%	292	0%	0	0	0%	875	0%	3,501
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	030	EQUIPI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	039	TELEC	0	0	0%	231	0%	77	0	0%	77	0%	2,768
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	041	AUDIT	14	14	99%	23	60%	33	41	126%	53	76%	254
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	042	ADDITI	633	899	142%	679	132%	1,922	2,674	139%	2,062	130%	10,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	066	EMPLO	0	0	0%	18	0%	0	0	0%	53	0%	212
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	070	IN STA	0	0	0%	55	0%	0	0	0%	165	0%	658
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	080	OUT O	0	0	0%	148	0%	0	0	0%	445	0%	1,778
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7167	MEDICAID COMPLIANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	041	AUDIT	1,073	1,649	154%	1,220	135%	6,838	7,659	112%	7,776	98%	35,035

2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	510	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	511	MEDIC	1,044,474	967,921	93%	1,309,981	74%	4,505,080	5,251,833	117%	5,650,280	93%	35,000,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7172	MEDICAID TO SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PRO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PRO	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PRO	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7559	NH BRAIN INJURY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	022	RENTS	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	026	ORGAN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	039	TELEC	16	0	0%	31	0%	61	6	10%	120	5%	2,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	041	AUDIT	39	39	100%	42	92%	891	483	54%	973	50%	2,789
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	042	ADDITI	633	719	114%	676	106%	1,922	2,139	111%	2,053	104%	8,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	070	IN STA	0	97	0%	83	117%	0	97	0%	250	39%	1,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	080	OUT O	0	0	0%	750	0%	1,245	0	0%	3,222	0%	9,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	102	CONTR	0	42,924	0%	150,000	29%	2,309	42,924	1,859%	2,579	1,664%	1,800,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	502	PAYME	35,790	28,003	78%	80,124	35%	70,128	85,682	122%	156,998	55%	800,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7852	INFANT - TODDLER PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATION	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7855	TBI IMPLEMENTATION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	021	FOOD	0	149	0%	833	18%	109	293	270%	134	219%	10,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	030	EQUIPI	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	039	TELEC	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	041	AUDIT	62	32	51%	88	36%	192	249	130%	272	92%	1,049
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	042	ADDITI	633	592	93%	673	88%	1,922	1,759	92%	2,043	86%	6,580
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	057	BOOKS	0	0	0%	104	0%	0	0	0%	313	0%	1,250
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	066	EMPLO	0	1,200	0%	125	960%	0	1,200	0%	375	320%	1,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	067	TRAINI	0	0	0%	1,250	0%	1,416	0	0%	4,147	0%	15,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	070	IN STA	0	57	0%	625	9%	0	57	0%	1,875	3%	7,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	080	OUT O	0	1,937	0%	667	290%	0	2,394	0%	2,000	120%	8,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	102	CONTR	29,448	0	0%	39,677	0%	78,048	12,363	16%	105,161	12%	757,928
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	502	PAYME	2,415	0	0%	3,673	0%	8,006	9,070	113%	12,178	74%	150,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	7858	SOCIAL SERVICES BLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8134	WORKERS COMPENSA	062	WORK	874	40	5%	2,046	2%	4,297	40	1%	10,067	0%	11,250
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8134	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8582	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	021	FOOD	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	022	RENTS	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	037	TECHN	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	041	AUDIT	7	15	211%	14	107%	24	31	132%	47	67%	137
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	068	REMUN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	070	IN STA	0	0	0%	114	0%	0	0	0%	343	0%	1,372
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	080	OUT O	586	0	0%	1,383	0%	1,032	0	0%	2,434	0%	2,434
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	102	CONTR	8,699	7,987	92%	27,127	29%	21,024	23,376	111%	65,564	36%	221,510
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	502	PAYME	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER	9300	DIV OF	8883	AUTISM GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	093	HHS: DEVELOP	ALL OTHER				CATEGORY TOTALS			27,286,539	23,122,217	85%	31,117,215	74%	61,647,663	69,985,831	114%	72,052,114	97%	327,934,727
2017		95	HHS: COMMISSIO	093	HHS: DEVELOP	AGENCY TOTALS							27,634,696	23,604,114	85%	31,504,064	75%	62,689,155	71,181,220	114%	73,218,737	97%	332,982,541
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	7131	TRANSITIONAL HOUSI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	7131	TRANSITIONAL HOUSI	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	7131	TRANSITIONAL HOUSI	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8136	WORKERS COMPENSA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8400	ADMINISTRATION	010	PERSO	54,113	74,707	138%	78,808	95%	161,659	177,483	110%	235,435	75%	1,005,565
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8400	ADMINISTRATION	012	PERSO	14,565	22,284	153%	21,188	105%	43,694	51,996	119%	63,565	82%	279,524
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8400	ADMINISTRATION	017	FT EMP	90	0	0%	364	0%	90	0	0%	364	0%	1,018
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8400	ADMINISTRATION	019	HOLID	0	0	0%	19	0%	183	0	0%	24	0%	222
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8410	NHH - FACILITY/PATIEN	010	PERSO	402,331	595,497	148%	484,823	123%	1,189,086	1,376,456	116%	1,432,889	96%	6,267,287
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8410	NHH - FACILITY/PATIEN	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8410	NHH - FACILITY/PATIEN	017	FT EMP	5,141	0	0%	19,144	0%	5,141	0	0%	19,144	0%	49,905
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8410	NHH - FACILITY/PATIEN	019	HOLID	0	6,724	0%	6,170	109%	6,397	12,505	195%	8,151	153%	74,040
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8410	NHH - FACILITY/PATIEN	059	TEMP I	0	0	0%	3,743	0%	0	0	0%	11,228	0%	44,910
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8583	UNEMPLOYMENT COM	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8750	ACUTE PSYCHIATRIC S	010	PERSO	1,526,073	2,342,478	153%	1,798,396	130%	4,331,930	5,509,365	127%	5,104,950	108%	22,195,958
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8750	ACUTE PSYCHIATRIC S	012	PERSO	85,599	137,393	161%	108,444	127%	283,190	315,927	112%	358,772	88%	1,503,181
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8750	ACUTE PSYCHIATRIC S	017	FT EMP	20,937	0	0%	191,816	0%	20,937	0	0%	191,816	0%	457,952
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8750	ACUTE PSYCHIATRIC S	019	HOLID	0	42,294	0%	45,804	92%	38,862	81,022	208%	57,496	141%	549,642

2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8750	ACUTE PSYCHIATRIC S	059	TEMP F	0	0	0%	10,610	0%	0	0	0%	31,830	0%	127,320
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSON	9400	NEW H	8753	SEXUAL PREDATORS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,108,848	3,221,377	153%	2,769,328	116%	6,081,169	7,524,754	124%	7,515,664	100%	32,556,524
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP P	9400	NEW H	7131	TRANSITIONAL HOUSI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP P	9400	NEW H	8027	ADULT BASIC EDUCAT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP P	9400	NEW H	8400	ADMINISTRATION	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP P	9400	NEW H	8410	NHH - FACILITY/PATIEN	050	PERSO	3,236	25,054	774%	1,596	1,569%	59,195	65,103	110%	29,203	223%	122,731
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP P	9400	NEW H	8750	ACUTE PSYCHIATRIC S	050	PERSO	-25,344	127,075	0%	61,489	207%	169,163	307,441	182%	142,747	215%	737,863
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			-22,107	152,129	0%	63,085	241%	228,358	372,544	163%	171,950	217%	860,594
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS	9400	NEW H	7131	TRANSITIONAL HOUSI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS	9400	NEW H	8027	ADULT BASIC EDUCAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS	9400	NEW H	8400	ADMINISTRATION	018	OVERT	2,471	7,622	308%	1,846	413%	10,749	17,424	162%	8,027	217%	51,882
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS	9400	NEW H	8410	NHH - FACILITY/PATIEN	018	OVERT	13,618	16,763	123%	6,772	248%	45,166	41,298	91%	22,460	184%	105,869
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS	9400	NEW H	8750	ACUTE PSYCHIATRIC S	018	OVERT	63,261	242,822	384%	23,204	1,046%	235,232	532,514	226%	86,282	617%	574,903
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	OVERTIME TOTALS				CATEGORY TOTALS			79,350	267,207	337%	31,821	840%	291,148	591,236	203%	116,769	506%	732,654
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7118	GROUP A TRUST FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7119	GROUP B TRUST FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7121	GROUP C INDIGENT P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7122	GROUP C PARTIAL PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7123	GROUP C JAFFREY SU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7124	GROUP D PATIENT PA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7125	GROUP D MOSES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7127	PROMOTION OF RESE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7130	NURSING EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7131	TRANSITIONAL HOUSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8027	ADULT BASIC EDUCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8028	BIOTERRORISM HOSP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8136	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8400	ADMINISTRATION	060	BENEF	38,960	51,816	133%	55,797	93%	115,964	122,116	105%	166,078	74%	682,081
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8410	NHH - FACILITY/PATIEN	060	BENEF	239,555	364,031	152%	295,523	123%	725,465	847,007	117%	894,958	95%	3,868,726
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8583	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8750	ACUTE PSYCHIATRIC S	060	BENEF	820,213	1,319,858	161%	993,565	133%	2,444,449	3,080,553	126%	2,961,083	104%	12,910,754
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	8753	SEXUAL PREDATORS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9400	NEW H	9064	NH HOSPITAL REVOLV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS	9998	ERP GI	9807	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	BENEFITS TOTALS				CATEGORY TOTALS			1,098,729	1,735,704	158%	1,344,886	129%	3,285,878	4,049,676	123%	4,022,118	101%	17,461,561
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CONSULTANTS TO	9400	NEW H	7131	TRANSITIONAL HOUSI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CONSULTANTS TO	9400	NEW H	8400	ADMINISTRATION	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CONSULTANTS TO	9400	NEW H	8410	NHH - FACILITY/PATIEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CONSULTANTS TO	9400	NEW H	8750	ACUTE PSYCHIATRIC S	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7118	GROUP A TRUST FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7119	GROUP B TRUST FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7121	GROUP C INDIGENT P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7122	GROUP C PARTIAL PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7123	GROUP C JAFFREY SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7124	GROUP D PATIENT PA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7125	GROUP D MOSES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7127	PROMOTION OF RESE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7130	NURSING EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	7131	TRANSITIONAL HOUSI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8027	ADULT BASIC EDUCAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8028	BIOTERRORISM HOSP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8136	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8400	ADMINISTRATION	020	CURRE	2,595	3,342	129%	3,224	104%	3,752	6,559	175%	4,662	141%	48,008
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8410	NHH - FACILITY/PATIEN	020	CURRE	45,330	43,347	96%	50,797	85%	128,440	141,469	110%	143,930	98%	605,474
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8583	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8750	ACUTE PSYCHIATRIC S	020	CURRE	6,355	7,290	115%	10,765	68%	-5,256	20,764	0%	32,204	64%	128,816
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	8753	SEXUAL PREDATORS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9400	NEW H	9064	NH HOSPITAL REVOLV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSI	9998	ERP GI	9807	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			54,281	53,979	99%	64,786	83%	126,937	168,792	133%	180,796	93%	782,299
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUND	054	TRUST	7,719	4,109	53%	12,547	33%	35,418	27,778	78%	57,569	48%	270,780
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7118	GROUP A TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FUND	054	TRUST	15,410	0	0%	21,386	0%	15,410	49	0%	21,386	0%	53,322
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7119	GROUP B TRUST FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT P	054	TRUST	5,869	4,087	70%	8,868	46%	7,675	8,286	108%	11,597	71%	27,792
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7121	GROUP C INDIGENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL PA	054	TRUST	0	0	0%	2,335	0%	0	0	0%	7,005	0%	28,021
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY SU	054	TRUST	0	0	0%	237	0%	0	0	0%	710	0%	2,842
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7123	GROUP C JAFFREY SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT PA	054	TRUST	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	054	TRUST	0	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7125	GROUP D MOSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7127	PROMOTION OF RESE	054	TRUST	0	0	0%	1,640	0%	231	126	55%	4,703	3%	19,679

2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7127	PROMOTION OF RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7130	NURSING EDUCATION	054	TRUST	0	3,075	0%	3,914	79%	1,876	7,145	381%	12,265	58%	46,967
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	7131	TRANSITIONAL HOUSI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8027	ADULT BASIC EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOSP	054	TRUST	0	0	0%	515	0%	382	0	0%	912	0%	6,181
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8028	BIOTERRORISM HOSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8136	WORKERS COMPENSA	062	WORK	114,673	40,458	35%	109,219	37%	304,998	277,587	91%	290,490	96%	917,128
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8136	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	026	ORGAN	0	0	0%	259	0%	0	0	0%	778	0%	3,111
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	030	EQUIP	9,245	0	0%	11,260	0%	41,679	11,226	27%	50,766	22%	171,033
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	040	INDIRE	11,545	24,751	214%	11,529	215%	34,635	41,776	121%	34,586	121%	102,000
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	041	AUDIT	0	0	0%	47	0%	325	301	93%	190	158%	561
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	042	ADDITI	2,332	2,334	100%	2,649	88%	6,996	7,002	100%	7,948	88%	28,560
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	057	BOOKS	4,009	157	4%	4,037	4%	7,858	16,759	213%	7,913	212%	62,805
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	070	IN STA	0	113	0%	213	53%	880	167	19%	927	18%	2,550
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	080	OUT O	0	0	0%	527	0%	0	0	0%	1,581	0%	6,323
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	022	RENTS	3,261	2,003	61%	4,712	43%	8,839	8,322	94%	12,773	65%	46,161
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	023	HEAT E	129,236	87,042	67%	131,825	66%	238,938	244,914	103%	243,725	100%	820,797
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	024	MAINT	10,381	8,361	81%	9,547	88%	26,346	14,390	55%	24,227	59%	70,217
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	028	TRANS	27,755	0	0%	0	0%	124,146	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	039	TELEC	19,738	9,419	48%	21,551	44%	37,575	26,635	71%	41,026	65%	180,375
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	041	AUDIT	0	0	0%	362	0%	1,167	1,409	121%	1,236	114%	4,343
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	042	ADDITI	9,461	9,568	101%	10,753	89%	28,382	28,705	101%	32,258	89%	117,084
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	047	OWN F	9,589	10,054	105%	12,541	80%	17,971	58,611	326%	23,504	249%	257,066
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	048	CONTF	8,219	28,659	349%	14,678	195%	33,577	75,792	226%	59,965	126%	455,002
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	049	TRANS	117,251	0	0%	164,764	0%	174,985	80,675	46%	245,892	33%	1,245,737
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	102	CONTF	99,339	61,208	62%	127,816	48%	244,260	243,511	100%	314,281	77%	1,161,369
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8410	NHH - FACILITY/PATIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COM	061	UNEMP	2,661	2,435	92%	2,527	96%	4,670	7,076	152%	4,435	160%	17,000
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8583	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	022	RENTS	0	5,580	0%	22,931	24%	0	44,712	0%	68,792	65%	275,168
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	041	AUDIT	0	0	0%	442	0%	2,802	5,263	188%	928	567%	5,307
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	042	ADDITI	51,412	51,992	101%	58,432	89%	154,237	155,975	101%	175,297	89%	636,210
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	051	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	054	TRUST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	066	EMPLO	500	2,620	524%	585	448%	4,220	5,828	138%	4,935	118%	25,000
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	100	PRESC	119,198	103,941	87%	315,974	33%	325,620	284,337	87%	863,166	33%	2,879,686
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	101	MEDIC	27,219	36,513	134%	59,965	61%	108,195	170,526	158%	238,357	72%	962,633

2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	102	CONTF	0	709,149	0%	903,708	78%	50	1,326,222	2,652,444%	80	1,666,527%	10,844,490
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	501	PAYME	4,417	3,033	69%	7,302	42%	10,808	10,016	93%	17,866	56%	61,182
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	523	CLIENT	0	0	0%	160	0%	0	0	0%	481	0%	1,924
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8750	ACUTE PSYCHIATRIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	102	CONTF	0	0	0%	4,583	0%	0	0	0%	13,750	0%	55,000
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	8753	SEXUAL PREDATORS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOLV	030	EQUIPI	0	0	0%	143	0%	0	0	0%	428	0%	1,714
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOLV	054	TRUST	0	0	0%	1,084	0%	0	2,006	0%	3,251	62%	13,005
2017	010	95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER	9400	NEW H	9064	NH HOSPITAL REVOLV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	ALL OTHER				CATEGORY TOTALS			810,440	1,210,662	149%	2,067,848	59%	2,005,149	3,193,127	159%	2,902,829	110%	21,889,526
2017		95	HHS: COMMISSIO	094	HHS: NEW HAM	AGENCY TOTALS							4,129,540	6,641,059	161%	6,341,754	105%	12,018,638	15,900,129	132%	14,910,126	107%	74,283,158
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5000	COMMISSIONER'S OFF	010	PERSO	27,358	60,072	220%	25,140	239%	81,968	127,660	156%	75,322	169%	377,956
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5000	COMMISSIONER'S OFF	011	PERSO	18,560	76,254	411%	22,158	344%	55,680	95,048	171%	66,475	143%	270,614
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5000	COMMISSIONER'S OFF	012	PERSO	94,582	146,556	155%	67,166	218%	279,664	351,778	126%	198,598	177%	983,634
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5000	COMMISSIONER'S OFF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5000	COMMISSIONER'S OFF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5010	OMH PARTNERSHIP G	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5025	EMPLOYEE ASSISTANC	010	PERSO	29,079	44,780	154%	28,832	155%	87,237	104,547	120%	86,495	121%	381,764
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5025	EMPLOYEE ASSISTANC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5025	EMPLOYEE ASSISTANC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5676	OFFICE OF BUSINESS	010	PERSO	208,783	330,241	158%	232,132	142%	627,210	762,238	122%	697,353	109%	3,002,631
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5676	OFFICE OF BUSINESS	012	PERSO	8,056	19,368	240%	10,514	184%	24,168	50,891	211%	31,543	161%	274,002
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5676	OFFICE OF BUSINESS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5676	OFFICE OF BUSINESS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5951	OFFICE OF MIN HLTH F	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5951	OFFICE OF MIN HLTH F	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5958	REFUGEE CASH & MEI	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5976	REFUGEE TARGETED	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5993	HEALTH PROF OPPOR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	5993	HEALTH PROF OPPOR	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	7178	HOMELAND SECURITY	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	7178	HOMELAND SECURITY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	7178	HOMELAND SECURITY	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	7178	HOMELAND SECURITY	059	TEMP I	3,090	9,086	294%	4,214	216%	9,947	21,200	213%	13,566	156%	79,906
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	8137	WORKERS COMPENSA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9500	OFFICE	8584	UNEMPLOYMENT COM	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	5695	IMPROVEMENT, INTEG	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	5695	IMPROVEMENT, INTEG	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	5695	IMPROVEMENT, INTEG	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	5959	OFFICE OF REIMBURS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	5959	OFFICE OF REIMBURS	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	010	PERSO	268,294	414,010	154%	237,308	174%	797,011	971,538	122%	704,961	138%	3,091,597
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	019	HOLID/	0	0	0%	21	0%	0	0	0%	63	0%	252
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5143	CHILD CARE LICENSIN	010	PERSO	50,092	95,991	192%	51,486	186%	150,779	230,698	153%	154,972	149%	724,488
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5143	CHILD CARE LICENSIN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5143	CHILD CARE LICENSIN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5146	HEALTH FACILITIES AD	010	PERSO	120,463	204,031	169%	132,382	154%	377,348	471,833	125%	414,683	114%	1,825,885
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5146	HEALTH FACILITIES AD	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5146	HEALTH FACILITIES AD	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5680	LEGAL SERVICES	010	PERSO	215,405	334,493	155%	217,789	154%	646,127	784,384	121%	653,279	120%	2,840,999
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5680	LEGAL SERVICES	011	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5680	LEGAL SERVICES	012	PERSO	26,552	40,625	153%	38,127	107%	79,657	94,792	119%	114,382	83%	576,332
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5680	LEGAL SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5680	LEGAL SERVICES	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5682	COMMUNITY RESIDEN	010	PERSO	30,824	48,258	157%	25,958	186%	92,471	112,601	122%	77,873	145%	344,066
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5682	COMMUNITY RESIDEN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5682	COMMUNITY RESIDEN	019	HOLID/	0	0	0%	18	0%	0	0	0%	54	0%	215
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5683	OPERATIONS SUPPOF	010	PERSO	59,545	83,456	140%	55,827	149%	178,306	216,451	121%	167,173	129%	793,140
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5683	OPERATIONS SUPPOF	011	PERSO	8,982	0	0%	9,924	0%	26,947	0	0%	29,772	0%	121,309
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5683	OPERATIONS SUPPOF	012	PERSO	6,850	10,481	153%	8,307	126%	20,550	24,455	119%	24,922	98%	158,318
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5683	OPERATIONS SUPPOF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5683	OPERATIONS SUPPOF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5696	OMBUDSMAN	010	PERSO	18,660	28,964	155%	19,132	151%	55,980	67,583	121%	57,395	118%	256,907
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5696	OMBUDSMAN	012	PERSO	6,850	10,481	153%	6,550	160%	20,550	24,455	119%	19,649	124%	87,014
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5696	OMBUDSMAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9520	OFFICE	5696	OMBUDSMAN	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5677	BUREAU OF HUMAN R	010	PERSO	82,840	133,103	161%	90,143	148%	244,341	310,441	127%	265,881	117%	1,178,709
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5677	BUREAU OF HUMAN R	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5677	BUREAU OF HUMAN R	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5685	MANAGEMENT SUPPO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5687	DHHS DISTRICT OFFIC	010	PERSO	33,206	48,004	145%	34,921	137%	99,308	112,789	114%	104,437	108%	453,846
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5687	DHHS DISTRICT OFFIC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9530	OFFICE	5687	DHHS DISTRICT OFFIC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	0917	HIE FEDERAL FUNDS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	0917	HIE FEDERAL FUNDS	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	5952	OFFICE OF INFORMAT	010	PERSO	243,696	368,593	151%	44,414	830%	728,114	860,496	118%	132,701	648%	593,608
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	5952	OFFICE OF INFORMAT	011	PERSO	8,056	0	0%	2,533	0%	24,168	0	0%	749	0%	2,995
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	5952	OFFICE OF INFORMAT	012	PERSO	79,314	126,936	160%	85,373	149%	231,832	298,193	129%	249,542	119%	1,127,720

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9540	OFFICE	5952	OFFICE OF INFORMAT	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9560	OFF MI	6126	MEDICAID ADMINISTRA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9560	OFF MI	6126	MEDICAID ADMINISTRA	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	5684	CHILD SUPPORT LEGA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	5684	CHILD SUPPORT LEGA	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	6128	CHILD SUPPORT SERV	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	6128	CHILD SUPPORT SERV	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	6128	CHILD SUPPORT SERV	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9570	DIV. OF	6128	CHILD SUPPORT SERV	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9580	COMM	5192	DIRECTOR'S OFFICE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9580	COMM	5192	DIRECTOR'S OFFICE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9580	COMM	5192	DIRECTOR'S OFFICE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9580	COMM	5306	SYSTEM OF CARE GRA	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9581	DCBCS	5193	MEDICAL AND CLIENT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9582	DCBCS	5822	TOBEY SCHOOL	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9582	DCBCS	5822	TOBEY SCHOOL	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9582	DCBCS	5822	TOBEY SCHOOL	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9583	DCBCS	7176	HOUSING - SHELTER F	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9583	DCBCS	7177	EMERGENCY SHELTE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9583	DCBCS	7177	EMERGENCY SHELTE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9583	DCBCS	7177	EMERGENCY SHELTE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	1387	TREATMENT - PREVEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	1388	GOVERNORS COMMIS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	3079	TREATMENT AND PRE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	3079	TREATMENT AND PRE	012	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	3079	TREATMENT AND PRE	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5365	ALCOHOL AND OTHER	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5367	TIRRELL HOUSE	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5367	TIRRELL HOUSE	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5369	ALCOHOL EDUCATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5370	MULTIPLE OFFENDER	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5370	MULTIPLE OFFENDER	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5381	STRATEGIC PREVENT	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5382	ALCOHOL - OTHER DR	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5957	SAMHSA GRANTS	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSON	9584	DCBCS	5957	SAMHSA GRANTS	059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,649,139	2,633,782	160%	1,450,368	182%	4,939,363	6,094,071	123%	4,341,840	140%	19,547,907
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9500	OFFICE	5000	COMMISSIONER'S OFF	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9500	OFFICE	5676	OFFICE OF BUSINESS	050	PERSO	12,327	17,453	142%	21,620	81%	46,692	33,970	73%	81,893	41%	302,081
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9500	OFFICE	5958	REFUGEE CASH & ME	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9500	OFFICE	7178	HOMELAND SECURITY	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9510	OFFICE	5695	IMPROVEMENT, INTEG	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9510	OFFICE	5959	OFFICE OF REIMBURS	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	050	PERSO	20,146	29,146	145%	25,028	116%	59,629	73,554	123%	74,076	99%	357,190
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5143	CHILD CARE LICENSIN	050	PERSO	0	2,965	0%	414	716%	0	7,023	0%	1,242	566%	4,967
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5146	HEALTH FACILITIES AD	050	PERSO	0	13,909	0%	207	6,711%	104	35,344	34,132%	6	557,477%	2,487
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5680	LEGAL SERVICES	050	PERSO	2,729	11,077	406%	3,452	321%	8,424	28,276	336%	10,654	265%	47,155
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5682	COMMUNITY RESIDEN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5683	OPERATIONS SUPPOR	050	PERSO	0	2,671	0%	11,059	24%	0	3,802	0%	33,177	11%	132,706
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9520	OFFICE	5696	OMBUDSMAN	050	PERSO	0	0	0%	2,635	0%	0	0	0%	7,905	0%	31,621
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9530	OFFICE	5677	BUREAU OF HUMAN R	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9530	OFFICE	5685	MANAGEMENT SUPPO	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9530	OFFICE	5687	DHHS DISTRICT OFFIC	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9540	OFFICE	5952	OFFICE OF INFORMAT	050	PERSO	14,148	39,036	276%	3,279	1,191%	40,443	89,921	222%	9,372	959%	55,281
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9560	OFF MI	6126	MEDICAID ADMINISTRA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9570	DIV. OF	5028	ACCESS AND VISITATI	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9570	DIV. OF	5029	EXPEDITED IV-D SERV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9570	DIV. OF	6128	CHILD SUPPORT SERV	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9580	COMM	5306	SYSTEM OF CARE GRA	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9582	DCBCS	3076	WIA GRANT	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9582	DCBCS	5822	TOBEY SCHOOL	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9582	DCBCS	5872	CHAPTER 1	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9584	DCBCS	1387	TREATMENT - PREVEN	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9584	DCBCS	2208	NATIONAL OUTCOMES	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9584	DCBCS	3079	TREATMENT AND PRE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9584	DCBCS	5367	TIRRELL HOUSE	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP P	9584	DCBCS	5370	MULTIPLE OFFENDER	050	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			49,351	116,257	236%	67,694	172%	155,292	271,890	175%	218,326	125%	933,490
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	5000	COMMISSIONER'S OFF	018	OVERT	0	0	0%	603	0%	0	0	0%	1,810	0%	7,240
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTANC	018	OVERT	152	454	299%	106	426%	716	1,174	164%	502	234%	3,805
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	5676	OFFICE OF BUSINESS	018	OVERT	1,779	4,446	250%	2,331	191%	7,797	9,754	125%	10,215	95%	52,051
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH F	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	5958	REFUGEE CASH & ME	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9500	OFFICE	7178	HOMELAND SECURITY	018	OVERT	0	766	0%	1,458	53%	0	1,486	0%	4,375	34%	17,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTEG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9510	OFFICE	5959	OFFICE OF REIMBURS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	018	OVERT	0	1,395	0%	270	517%	0	3,426	0%	809	423%	3,237
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5143	CHILD CARE LICENSIN	018	OVERT	0	129	0%	732	18%	0	129	0%	2,197	6%	8,787
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5146	HEALTH FACILITIES AD	018	OVERT	521	63	12%	1,874	3%	5,037	437	9%	18,119	2%	24,516
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5680	LEGAL SERVICES	018	OVERT	-1,576	1,354	0%	112	1,210%	1,327	4,145	312%	336	1,236%	1,342

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5682	COMMUNITY RESIDEN	018	OVERT	49	0	0%	1,121	0%	49	0	0%	1,121	0%	1,121
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5683	OPERATIONS SUPPOR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9520	OFFICE	5696	OMBUDSMAN	018	OVERT	0	0	0%	27	0%	0	0	0%	80	0%	319
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN R	018	OVERT	1,409	1,502	107%	1,559	96%	3,426	3,749	109%	3,791	99%	19,677
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9530	OFFICE	5685	MANAGEMENT SUPPO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFFIC	018	OVERT	0	0	0%	542	0%	21	0	0%	56	0%	6,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9540	OFFICE	5952	OFFICE OF INFORMAT	018	OVERT	12,399	12,145	98%	0	0%	34,904	30,031	86%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9560	OFF MI	6126	MEDICAID ADMINISTRA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SERV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9581	DCBCS	5193	MEDICAL AND CLIENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9584	DCBCS	3079	TREATMENT AND PRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDER	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS	9584	DCBCS	5381	STRATEGIC PREVENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	OVERTIME TOTALS				CATEGORY TOTALS			14,733	22,254	151%	10,735	207%	53,277	54,331	102%	43,410	125%	146,095
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5000	COMMISSIONER'S OFF	060	BENEF	53,648	100,651	188%	48,883	206%	158,334	207,746	131%	144,271	144%	652,157
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5010	OMH PARTNERSHIP G	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5025	EMPLOYEE ASSISTAN	060	BENEF	15,860	25,017	158%	15,927	157%	46,672	58,404	125%	46,866	125%	211,030
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5423	TAMIFLU SECURITY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5442	MINORITY HEALTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5444	COUNCIL EXPENDITUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5676	OFFICE OF BUSINESS	060	BENEF	124,934	202,052	162%	140,975	143%	371,920	473,463	127%	419,671	113%	1,838,944
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5951	OFFICE OF MIN HLTH F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5958	REFUGEE CASH & MEI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5976	REFUGEE TARGETED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	5993	HEALTH PROF OPPOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	6500	FEDERAL GRANT ADM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	7023	EMERGENCY SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	7136	UNCOMPENSATED CA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	7178	HOMELAND SECURITY	060	BENEF	624	2,899	465%	1,241	234%	2,007	6,703	334%	3,993	168%	36,495
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	8137	WORKERS COMPENSA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	8584	UNEMPLOYMENT COM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9500	OFFICE	8805	MEDICAID ENHANCEM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9510	OFFICE	5695	IMPROVEMENT, INTEG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9510	OFFICE	5959	OFFICE OF REIMBURS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	060	BENEF	144,642	218,363	151%	129,186	169%	432,623	512,966	119%	386,396	133%	1,658,155
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5143	CHILD CARE LICENSIN	060	BENEF	32,683	57,385	176%	36,513	157%	97,435	139,061	143%	108,852	128%	491,158
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5146	HEALTH FACILITIES AD	060	BENEF	59,246	97,716	165%	73,877	132%	180,018	229,774	128%	224,473	102%	955,975
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5680	LEGAL SERVICES	060	BENEF	112,851	174,559	155%	126,834	138%	335,464	409,511	122%	377,029	109%	1,628,826
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5682	COMMUNITY RESIDEN	060	BENEF	16,035	24,408	152%	14,342	170%	47,760	56,935	119%	42,718	133%	184,180
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5683	OPERATIONS SUPPOR	060	BENEF	29,057	42,717	147%	27,194	157%	86,426	103,819	120%	80,885	128%	410,460
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9520	OFFICE	5696	OMBUDSMAN	060	BENEF	12,239	18,580	152%	14,384	129%	36,560	43,341	119%	42,970	101%	187,023
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9530	OFFICE	5677	BUREAU OF HUMAN R	060	BENEF	51,555	81,107	157%	52,445	155%	146,958	192,763	131%	149,495	129%	661,320
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9530	OFFICE	5685	MANAGEMENT SUPPO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9530	OFFICE	5687	DHHS DISTRICT OFFIC	060	BENEF	16,477	25,958	158%	17,635	147%	48,889	60,389	124%	52,324	115%	227,538
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9540	OFFICE	0917	HIE FEDERAL FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9540	OFFICE	5691	MANAGEMENT SYSTE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9540	OFFICE	5952	OFFICE OF INFORMAT	060	BENEF	153,644	224,788	146%	52,600	427%	452,466	524,634	116%	154,900	339%	670,040
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	5195	CATASTROPHIC ILLNE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6126	MEDICAID ADMINISTRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6134	MEDICAID CLAIMS MA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6138	SCHIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6141	MEAD PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6142	NORTH COUNTRY DRI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6143	PHARMACY SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6147	PROVIDER PAYMENTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9560	OFF MI	6178	BCC PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	5028	ACCESS AND VISITATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	5029	EXPEDITED IV-D SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	5684	CHILD SUPPORT LEGA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	6128	CHILD SUPPORT SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	6133	STATE DISBURSEMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	6139	NECSES REQUIREMEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9570	DIV. OF	6140	BANK MATCH / UTILITI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9580	COMM	5192	DIRECTOR'S OFFICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9580	COMM	5306	SYSTEM OF CARE GR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9580	COMM	5876	SPECIAL EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9581	DCBCS	5193	MEDICAL AND CLIENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9582	DCBCS	3076	WIA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9582	DCBCS	5822	TOBEY SCHOOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9582	DCBCS	5864	VOCATIONAL OPPORT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9582	DCBCS	5869	IDEA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9582	DCBCS	5872	CHAPTER 1	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9583	DCBCS	7021	HOMELESS HOUSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9583	DCBCS	7150	PATH GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9583	DCBCS	7176	HOUSING - SHELTER F	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9583	DCBCS	7177	EMERGENCY SHELTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	1387	TREATMENT - PREVEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	1388	GOVERNORS COMMIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	2208	NATIONAL OUTCOMES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	3079	TREATMENT AND PRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5365	ALCOHOL AND OTHER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5367	TIRRELL HOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5368	WORKFORCE DEVELO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5369	ALCOHOL EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5370	MULTIPLE OFFENDER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5373	DRUG FORFEITURE FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5376	NATIONAL OUTCOME I	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5381	STRATEGIC PREVENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5382	ALCOHOL - OTHER DR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5386	DISCRETIONARY DRU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9584	DCBCS	5957	SAMHSA GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS	9998	ERP GI	9808	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	BENEFITS TOTALS				CATEGORY TOTALS			823,496	1,296,199	157%	752,035	172%	2,443,531	3,019,510	124%	2,234,843	135%	9,813,301
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9500	OFFICE	5000	COMMISSIONER'S OFF	046	CONSU	0	0	0%	78	0%	0	0	0%	235	0%	940	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9510	OFFICE	5695	IMPROVEMENT, INTEG	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9520	OFFICE	5143	CHILD CARE LICENSIN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9520	OFFICE	5146	HEALTH FACILITIES AD	046	CONSU	0	0	0%	3,193	0%	0	0	0%	9,579	0%	38,316	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9520	OFFICE	5680	LEGAL SERVICES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9520	OFFICE	5682	COMMUNITY RESIDEN	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9520	OFFICE	5683	OPERATIONS SUPPOR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9530	OFFICE	5685	MANAGEMENT SUPPO	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9540	OFFICE	0917	HIE FEDERAL FUNDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9540	OFFICE	5952	OFFICE OF INFORMAT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9570	DIV. OF	5028	ACCESS AND VISITATI	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9570	DIV. OF	5029	EXPEDITED IV-D SERV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9580	COMMI	5306	SYSTEM OF CARE GR	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9581	DCBCS	5193	MEDICAL AND CLIENT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9582	DCBCS	3076	WIA GRANT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9582	DCBCS	5822	TOBEY SCHOOL	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9584	DCBCS	2208	NATIONAL OUTCOMES	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9584	DCBCS	3079	TREATMENT AND PRE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TO	9584	DCBCS	5365	ALCOHOL AND OTHER	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	3,272	0%	0	0	0%	9,815	0%	39,261	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	0009	UNRESTRICTED INCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5000	COMMISSIONER'S OFF	020	CURRE	1,134	2,800	247%	979	286%	4,518	4,403	97%	3,900	113%	17,442	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5010	OMH PARTNERSHIP G	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5025	EMPLOYEE ASSISTAN	020	CURRE	1	16	1,632%	1	2,398%	90	49	54%	61	80%	2,359	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5423	TAMIFLU SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5442	MINORITY HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5444	COUNCIL EXPENDITUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5676	OFFICE OF BUSINESS	020	CURRE	5,542	251,902	4,545%	5,189	4,855%	178,501	309,922	174%	167,112	185%	713,072	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5951	OFFICE OF MIN HLTH I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5958	REFUGEE CASH & MEI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5973	REFUGEE SCHOOL IM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5975	REFUGEE SOCIAL SEF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	5993	HEALTH PROF OPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	6500	FEDERAL GRANT ADM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	7023	EMERGENCY SERVICE	020	CURRE	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	7136	UNCOMPENSATED CA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	7178	HOMELAND SECURITY	020	CURRE	155	644	415%	391	164%	705	6,094	864%	1,780	342%	23,002	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	8137	WORKERS COMPENSA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	8584	UNEMPLOYMENT COM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9500	OFFICE	8805	MEDICAID ENHANCEM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9510	OFFICE	5695	IMPROVEMENT, INTEG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9510	OFFICE	5959	OFFICE OF REIMBURS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	020	CURRE	3,050	2,104	69%	3,792	55%	5,681	5,440	96%	7,062	77%	38,611	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5143	CHILD CARE LICENSIN	020	CURRE	554	534	96%	684	78%	1,890	1,665	88%	2,332	71%	12,200	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5146	HEALTH FACILITIES AD	020	CURRE	251	849	338%	441	193%	915	1,490	163%	1,608	93%	12,146	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5680	LEGAL SERVICES	020	CURRE	969	742	77%	1,524	49%	2,581	1,614	63%	4,060	40%	21,747	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5682	COMMUNITY RESIDEN	020	CURRE	42	430	1,022%	73	587%	124	511	412%	216	237%	3,504	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5683	OPERATIONS SUPPOR	020	CURRE	301	799	266%	328	244%	2,094	2,640	126%	2,282	116%	11,382	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9520	OFFICE	5696	OMBUDSMAN	020	CURRE	17	0	3%	34	1%	89	147	165%	181	81%	1,916	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9530	OFFICE	5677	BUREAU OF HUMAN R	020	CURRE	1,103	1,371	124%	1,355	101%	4,271	7,680	180%	5,247	146%	28,406	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9530	OFFICE	5685	MANAGEMENT SUPPO	020	CURRE	5,328	5,142	97%	4,674	110%	113,621	116,818	103%	99,677	117%	566,678	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9530	OFFICE	5687	DHHS DISTRICT OFFIC	020	CURRE	8,576	16,375	191%	8,649	189%	21,812	25,157	115%	21,999	114%	133,232	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9540	OFFICE	0917	HIE FEDERAL FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9540	OFFICE	5691	MANAGEMENT SYSTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9540	OFFICE	5952	OFFICE OF INFORMAT	020	CURRE	44,686	16,234	36%	60,722	27%	74,160	49,025	66%	100,773	49%	309,650	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	5195	CATASTROPHIC ILLNE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	5954	UNH FEDERAL CLAIMI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6126	MEDICAID ADMINISTRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6134	MEDICAID CLAIMS MA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6138	SCHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6141	MEAD PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6142	NORTH COUNTRY DRI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6143	PHARMACY SERVICES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6147	PROVIDER PAYMENTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9560	OFF MI	6178	BCC PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	5028	ACCESS AND VISITATI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	5029	EXPEDITED IV-D SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	5684	CHILD SUPPORT LEGA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	6128	CHILD SUPPORT SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	6133	STATE DISBURSEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	6139	NECSES REQUIREMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9570	DIV. OF	6140	BANK MATCH / UTILITI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9580	COMMI	1225	STATE INNOVATION M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9580	COMMI	3316	BALANCING INCENTIV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9580	COMMI	5192	DIRECTOR'S OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9580	COMMI	5306	SYSTEM OF CARE GRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9580	COMMI	5876	SPECIAL EDUCATION I	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9581	DCBCS	5193	MEDICAL AND CLIENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9582	DCBCS	3076	WIA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9582	DCBCS	5822	TOBEY SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9582	DCBCS	5864	VOCATIONAL OPPORT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9582	DCBCS	5869	IDEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9582	DCBCS	5872	CHAPTER 1	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9583	DCBCS	7021	HOMELESS HOUSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9583	DCBCS	7150	PATH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9583	DCBCS	7176	HOUSING - SHELTER F	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9583	DCBCS	7177	EMERGENCY SHELTE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	1387	TREATMENT - PREVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	1388	GOVERNORS COMMIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	2208	NATIONAL OUTCOMES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	3079	TREATMENT AND PRE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	3338	PFS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5365	ALCOHOL AND OTHER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5367	TIRRELL HOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5368	WORKFORCE DEVELO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5369	ALCOHOL EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5370	MULTIPLE OFFENDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5373	DRUG FORFEITURE FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5376	NATIONAL OUTCOME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5381	STRATEGIC PREVENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5382	ALCOHOL - OTHER DR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5386	DISCRETIONARY DRU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9584	DCBCS	5957	SAMHSA GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9599	ARRA S	0832	HOMELESS PREVENTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENS	9998	ERP GI	9808	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIO	095	HHS: COMMISS	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			71,708	299,942	418%	90,501	331%	411,052	532,653	130%	423,289	126%	1,915,347
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	021	FOOD	0	0	0%	12	0%	96	0	0%	142	0%	142
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	022	RENTS	391	127	32%	575	22%	1,173	381	32%	1,726	22%	6,356
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	026	ORGAN	0	0	0%	3,350	0%	1,030	0	0%	1,024	0%	40,200
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	039	TELEC	87	695	801%	121	576%	2,473	2,127	86%	3,435	62%	31,630
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	040	INDIRE	8,693	26,241	302%	37,196	71%	26,264	43,830	167%	112,377	39%	559,458
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	041	AUDIT	82	78	96%	117	67%	238	243	102%	340	71%	1,533
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	042	ADDITI	4,058	3,484	86%	6,253	56%	12,228	10,439	85%	18,840	55%	59,686
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	057	BOOKS	0	0	0%	129	0%	0	0	0%	387	0%	1,547
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	070	IN STA	398	40	10%	959	4%	678	500	74%	1,633	31%	15,358
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	080	OUT O	0	0	0%	261	0%	1,274	604	47%	2,675	23%	3,133
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	539	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5000	COMMISSIONER'S OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5010	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	022	RENTS	0	40	0%	132	30%	333	231	69%	385	60%	1,588
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	024	MAINT	0	0	0%	24	0%	0	0	0%	71	0%	283
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	026	ORGAN	0	0	0%	5	0%	0	0	0%	14	0%	55
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	028	TRANS	287	0	0%	348	0%	573	0	0%	694	0%	6,928
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	039	TELEC	0	0	0%	374	0%	936	0	0%	720	0%	4,484

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	041	AUDIT	4	4	97%	6	64%	12	12	100%	17	66%	71
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	042	ADDITI	1,106	1,017	92%	1,830	56%	3,332	3,046	91%	5,513	55%	17,416
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	066	EMPLO	732	375	51%	1,253	30%	2,192	1,188	54%	3,752	32%	12,865
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	070	IN STA	971	413	43%	980	42%	1,715	982	57%	1,731	57%	10,387
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	080	OUT O	0	0	0%	138	0%	0	0	0%	415	0%	1,661
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	103	CONTR	0	0	0%	283	0%	0	0	0%	850	0%	3,399
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5025	EMPLOYEE ASSISTAN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5423	TAMIFLU SECURITY	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	022	RENTS	0	0	0%	681	0%	0	0	0%	2,042	0%	8,168
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	024	MAINT	31,083	0	0%	37,248	0%	31,083	62,166	200%	37,248	167%	74,495
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	026	ORGAN	0	0	0%	114	0%	0	190	0%	341	56%	1,363
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	030	EQUIPI	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	035	SHARE	0	0	0%	30,432	0%	0	38,514	0%	91,295	42%	365,178
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	039	TELEC	170	218	128%	177	123%	723	654	90%	753	87%	32,881
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	041	AUDIT	143	187	131%	218	86%	561	555	99%	857	65%	3,504
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	042	ADDITI	8,828	7,553	86%	11,904	63%	26,600	22,631	85%	35,869	63%	129,396
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	057	BOOKS	0	0	0%	51	0%	0	0	0%	153	0%	610
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	066	EMPLO	0	0	0%	5	0%	0	0	0%	15	0%	59
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	070	IN STA	1,054	1,118	106%	1,319	85%	2,276	3,549	156%	2,848	125%	12,894
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	080	OUT O	0	0	0%	115	0%	0	0	0%	346	0%	1,382
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	501	PAYME	14,616	0	0%	94,927	0%	56,683	665	1%	368,141	0%	775,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5951	OFFICE OF MIN HLTH I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5958	REFUGEE CASH & MEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IM	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5973	REFUGEE SCHOOL IM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTAT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTAT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5974	REFUGEE PREVENTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SEF	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5975	REFUGEE SOCIAL SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	5993	HEALTH PROF OPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	6500	FEDERAL GRANT ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVICE	030	EQUIPI	0	0	0%	10,500	0%	50,688	0	0%	126,000	0%	126,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVICE	102	CONTR	0	18,409	0%	3,275	562%	0	34,671	0%	9,825	353%	39,300

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7023	EMERGENCY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED CA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED CA	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED CA	515	HOSP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7136	UNCOMPENSATED CA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	022	RENTS	0	0	0%	884	0%	4,935	4,935	100%	5,302	93%	10,603
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	030	EQUIP	0	0	0%	3,016	0%	0	0	0%	9,047	0%	36,186
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	039	TELEC	84	0	0%	88	0%	251	1,885	752%	264	714%	1,890
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	041	AUDIT	0	2	0%	4	46%	0	5	0%	11	45%	42
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	070	IN STA	26	0	0%	90	0%	26	122	462%	90	135%	9,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	080	OUT O	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	103	CONTR	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7178	HOMELAND SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENSA	041	AUDIT	1	18	1,820%	2	963%	1	18	1,314%	3	694%	45
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENSA	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENSA	062	WORK	1,959	5,881	300%	3,177	185%	4,274	47,300	1,107%	6,933	682%	91,880
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8137	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT COM	041	AUDIT	0	0	67%	0	67%	0	5	5,000%	0	5,000%	5
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT COM	061	UNEMP	2,667	3,799	142%	4,038	94%	3,176	9,898	312%	4,810	206%	24,852
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8584	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	8805	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5695	IMPROVEMENT, INTEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	022	RENTS	43	129	300%	43	300%	129	129	100%	129	100%	250
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	026	ORGAN	125	128	102%	128	100%	125	128	102%	128	100%	128
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	030	EQUIP	0	0	0%	393	0%	0	0	0%	1,178	0%	4,713
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	039	TELEC	237	174	73%	175	99%	275	496	180%	204	243%	28,510
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	040	INDIRE	4,255	2,670	63%	7,102	38%	12,477	7,986	64%	20,825	38%	52,287
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	041	AUDIT	207	218	105%	469	46%	595	658	111%	1,349	49%	6,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	042	ADDITI	8,486	9,671	114%	20,144	48%	24,884	28,574	115%	59,066	48%	244,295
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	049	TRANS	0	0	0%	37	0%	0	225	0%	111	203%	444
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	062	WORK	0	0	0%	0	0%	1,676	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	066	EMPLO	0	0	0%	57	0%	0	0	0%	172	0%	689
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	070	IN STA	3,418	2,300	67%	4,132	56%	8,487	5,751	68%	10,261	56%	36,207
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	080	OUT O	1,878	1,469	78%	1,782	82%	3,201	2,063	64%	3,037	68%	3,252
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	102	CONTR	5,478	0	0%	71,255	0%	10,775	5,544	51%	140,149	4%	287,722
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9510	OFFICE	7935	IMPROVEMT/INTEGRIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	0868	Thereaputic Cannabis R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	022	RENTS	0	0	0%	120	0%	0	0	0%	361	0%	1,442
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	026	ORGAN	0	85	0%	10	865%	0	85	0%	30	288%	118
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	030	EQUIP	167	0	0%	300	0%	167	0	0%	300	0%	300
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	039	TELEC	312	411	132%	229	179%	302	1,233	408%	222	555%	6,791
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	041	AUDIT	86	68	79%	86	79%	253	202	80%	253	80%	900
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	042	ADDITI	2,256	5,831	258%	3,082	189%	6,839	17,629	258%	9,344	189%	80,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	049	TRANS	3,450	4,793	139%	3,319	144%	8,790	8,708	99%	8,457	103%	49,395
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	066	EMPLO	0	0	0%	167	0%	0	1,598	0%	500	320%	2,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	067	TRAINI	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	070	IN STA	1,750	4,089	234%	1,750	234%	6,691	9,279	139%	6,691	139%	64,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	080	OUT O	0	0	0%	167	0%	750	0	0%	1,234	0%	2,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	103	CONTF	0	0	0%	1,167	0%	0	0	0%	3,500	0%	14,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5143	CHILD CARE LICENSIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	026	ORGAN	0	340	0%	46	743%	0	340	0%	137	248%	549
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	030	EQUIPI	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	037	TECHN	0	0	0%	0	0%	0	0	0%	1	0%	2
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	039	TELEC	42	96	229%	61	158%	-15,424	208	0%	4,779	4%	19,115
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	041	AUDIT	109	130	119%	156	83%	387	420	109%	553	76%	2,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	042	ADDITI	5,496	3,644	66%	6,721	54%	16,661	11,018	66%	20,375	54%	50,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	049	TRANS	0	0	0%	3,965	0%	0	0	0%	11,896	0%	47,583
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	066	EMPLO	0	0	0%	47	0%	0	0	0%	141	0%	563
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	070	IN STA	9,319	10,417	112%	9,782	106%	29,350	31,016	106%	30,807	101%	179,354
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	080	OUT O	0	0	0%	2,033	0%	3,827	4,092	107%	4,058	101%	24,400
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	103	CONTF	0	7,200	0%	12,500	58%	0	14,175	0%	37,500	38%	150,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5146	HEALTH FACILITIES AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	022	RENTS	0	254	0%	27	958%	0	254	0%	80	319%	318
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	030	EQUIPI	0	0	0%	50	0%	0	0	0%	150	0%	600
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	039	TELEC	80	69	86%	58	119%	164	177	108%	118	150%	18,183
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	041	AUDIT	130	128	99%	201	64%	379	378	100%	586	65%	2,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	042	ADDITI	10,292	7,288	71%	12,658	58%	31,200	22,036	71%	38,373	57%	100,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	062	WORK	289	0	0%	0	0%	3,858	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	066	EMPLO	0	0	0%	100	0%	0	250	0%	301	83%	1,204
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	070	IN STA	2,467	3,669	149%	2,591	142%	7,432	9,096	122%	7,805	117%	47,553
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	080	OUT O	0	0	0%	201	0%	0	0	0%	604	0%	2,417
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	030	EQUIPI	0	0	0%	1,636	0%	0	0	0%	4,907	0%	19,628
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	039	TELEC	31	31	100%	21	149%	93	93	100%	62	149%	1,066
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	041	AUDIT	24	26	110%	26	102%	73	80	109%	78	102%	350
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	042	ADDITI	516	1,854	359%	626	296%	1,566	5,605	358%	1,898	295%	25,436
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	066	EMPLO	0	0	0%	68	0%	0	0	0%	205	0%	820
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	070	IN STA	417	118	28%	275	43%	1,059	514	49%	700	74%	5,226
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	080	OUT O	0	0	0%	38	0%	0	0	0%	113	0%	452
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5682	COMMUNITY RESIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	022	RENTS	0	453	0%	128	353%	341	453	133%	359	126%	1,541
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	026	ORGAN	0	0	0%	29	0%	0	0	0%	88	0%	353
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	030	EQUIPI	519	0	0%	392	0%	519	0	0%	392	0%	2,902
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	039	TELEC	0	0	0%	287	0%	0	0	0%	860	0%	3,441
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	040	INDIRE	150	2,161	1,441%	272	795%	455	5,946	1,308%	824	722%	42,689
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	041	AUDIT	51	37	73%	72	51%	148	120	81%	209	57%	891
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	042	ADDITI	1,943	1,531	79%	2,414	63%	5,891	4,628	79%	7,317	63%	21,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	066	EMPLO	0	0	0%	18	0%	0	100	0%	54	185%	216
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	070	IN STA	413	420	102%	616	68%	548	641	117%	819	78%	5,358
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	080	OUT O	0	0	0%	60	0%	0	0	0%	180	0%	718
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5683	OPERATIONS SUPPOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	022	RENTS	152	608	400%	420	145%	608	608	100%	1,681	36%	5,044
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	026	ORGAN	0	0	0%	23	0%	0	0	0%	69	0%	276
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	030	EQUIPI	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	039	TELEC	0	0	0%	216	0%	0	0	0%	647	0%	2,588
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	041	AUDIT	14	14	99%	19	73%	44	42	96%	59	71%	250

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	042	ADDITI	736	656	89%	882	74%	2,232	1,983	89%	2,673	74%	9,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	066	EMPLO	0	0	0%	80	0%	0	400	0%	241	166%	964
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	070	IN STA	44	0	0%	115	0%	66	44	67%	173	26%	1,103
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	080	OUT O	0	0	0%	26	0%	0	0	0%	77	0%	309
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9520	OFFICE	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	022	RENTS	156	0	0%	218	0%	468	0	0%	654	0%	2,617
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	026	ORGAN	0	0	0%	66	0%	0	0	0%	197	0%	788
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	030	EQUIPI	0	320	0%	243	131%	0	1,020	0%	730	140%	2,921
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	039	TELEC	0	0	0%	1,034	0%	0	0	0%	3,102	0%	12,409
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	041	AUDIT	36	45	127%	50	90%	57	136	238%	81	168%	587
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	042	ADDITI	1,596	1,859	117%	2,712	69%	4,775	5,584	117%	8,117	69%	34,263
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	057	BOOKS	0	0	0%	132	0%	0	0	0%	395	0%	1,580
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	066	EMPLO	0	3,860	0%	29,348	13%	0	26,165	0%	88,043	30%	352,171
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	070	IN STA	174	0	0%	461	0%	413	0	0%	1,096	0%	2,955
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	080	OUT O	0	630	0%	98	641%	0	630	0%	295	214%	1,179
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5677	BUREAU OF HUMAN R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	022	RENTS	396,917	278,853	70%	662,414	42%	1,262,579	1,164,612	92%	2,107,119	55%	6,120,979
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	023	HEAT E	0	0	0%	2,481	0%	0	0	0%	7,442	0%	29,768
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	024	MAINT	0	0	0%	1,721	0%	0	0	0%	5,162	0%	20,646
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	026	ORGAN	0	0	0%	10	0%	0	0	0%	29	0%	116
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	028	TRANS	10,227	10,623	104%	10,432	102%	24,377	12,432	51%	24,866	50%	252,294
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	030	EQUIPI	0	12,433	0%	87,585	14%	0	85,773	0%	262,756	33%	1,051,024
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	039	TELEC	0	5,703	0%	18,530	31%	35,582	19,906	56%	21,724	92%	222,360
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	040	INDIRE	2,303	2,594	113%	3,950	66%	6,893	7,515	109%	11,822	64%	53,040
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	041	AUDIT	256	227	89%	387	59%	952	1,185	125%	1,442	82%	5,716
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	048	CONTF	0	0	0%	2,000	0%	0	0	0%	6,000	0%	24,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	049	TRANS	201,627	236,831	117%	280,215	85%	690,092	570,593	83%	959,071	59%	5,539,023
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	103	CONTF	43,892	230,867	526%	240,733	96%	62,531	1,021,503	1,634%	342,960	298%	2,877,172
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5685	MANAGEMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	024	MAINT	0	0	0%	49	0%	0	0	0%	147	0%	588
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	026	ORGAN	0	0	0%	10	0%	0	0	0%	29	0%	114
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	030	EQUIPI	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	039	TELEC	723	15,876	2,196%	724	2,193%	3,659	17,385	475%	3,664	474%	144,029
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	041	AUDIT	22	24	107%	29	82%	115	106	93%	149	71%	491
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	042	ADDITI	1,607	1,234	77%	2,562	48%	4,808	3,706	77%	7,668	48%	22,738
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	057	BOOKS	0	0	0%	17	0%	0	0	0%	51	0%	205
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	070	IN STA	1,254	3,384	270%	867	390%	3,672	6,352	173%	2,539	250%	15,410
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	080	OUT O	0	0	0%	2	0%	0	0	0%	7	0%	28
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9530	OFFICE	5687	DHHS DISTRICT OFFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	027	TRANS	1,055,047	1,873,662	178%	1,674,332	112%	5,279,522	6,645,949	126%	8,378,462	79%	38,022,927
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	039	TELEC	435	511	117%	1,869	27%	1,131	2,093	185%	4,855	43%	150,855
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	040	INDIRE	6,198	6,369	103%	6,198	103%	18,678	22,693	121%	18,678	121%	75,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	041	AUDIT	2,025	2,785	138%	1,435	194%	11,343	8,881	78%	8,039	110%	40,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	042	ADDITI	8,229	10,819	131%	18,001	60%	24,801	32,425	131%	54,250	60%	250,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	066	EMPLO	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	070	IN STA	0	55	0%	208	26%	0	55	0%	625	9%	2,500
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	080	OUT O	0	2,302	0%	417	553%	0	3,431	0%	1,250	275%	5,000
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	102	CONTF	1,461,156	1,521,885	104%	1,016,686	150%	8,158,524	5,292,686	65%	5,676,780	93%	30,861,666
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9540	OFFICE	5952	OFFICE OF INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5195	CATASTROPHIC ILLNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5954	UNH FEDERAL CLAIMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5954	UNH FEDERAL CLAIMI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5954	UNH FEDERAL CLAIMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5979	FAMILY PLANNING SEF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5979	FAMILY PLANNING SEF	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	5979	FAMILY PLANNING SEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	512	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6126	MEDICAID ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6134	MEDICAID CLAIMS MA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6134	MEDICAID CLAIMS MA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6134	MEDICAID CLAIMS MA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6134	MEDICAID CLAIMS MA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	560	INSUR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6141	MEAD PROGRAM	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6141	MEAD PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6141	MEAD PROGRAM	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6142	NORTH COUNTRY DRF	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	503	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	518	MMA S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6143	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	526	SPECIA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6147	PROVIDER PAYMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6178	BCC PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6178	BCC PROGRAM	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6178	BCC PROGRAM	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6178	BCC PROGRAM	565	OUTPA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9560	OFF MI	6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5028	ACCESS AND VISITATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5029	EXPEDITED IV-D SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	5684	CHILD SUPPORT LEGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6128	CHILD SUPPORT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREMEN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREMEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREMEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6139	NECSES REQUIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILITI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILITI	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9570	DIV. OF	6140	BANK MATCH / UTILITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	0833	SYSTEM TRANS FOR Y	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	0833	SYSTEM TRANS FOR Y	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	0833	SYSTEM TRANS FOR Y	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	0833	SYSTEM TRANS FOR Y	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	1225	STATE INNOVATION M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	3316	BALANCING INCENTIV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5192	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5306	SYSTEM OF CARE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5876	SPECIAL EDUCATION I	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5876	SPECIAL EDUCATION I	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5876	SPECIAL EDUCATION I	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9580	COMMI	5876	SPECIAL EDUCATION I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	230	INTERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9581	DCBCS	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	3076	WIA GRANT	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	523	CLIENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	537	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPORT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPORT	501	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5864	VOCATIONAL OPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5869	IDEA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5869	IDEA	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9582	DCBCS	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSING	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7176	HOUSING - SHELTER F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9583	DCBCS	7177	EMERGENCY SHELTEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1387	TREATMENT - PREVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMIS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMIS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMIS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	1388	GOVERNORS COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	2208	NATIONAL OUTCOMES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3079	TREATMENT AND PRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	3338	PFS GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5365	ALCOHOL AND OTHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5368	WORKFORCE DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5369	ALCOHOL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	229	SHERIF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	230	INTERF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE FU	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE FU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE FU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE FU	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5373	DRUG FORFEITURE FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME I	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME I	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5376	NATIONAL OUTCOME I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5381	STRATEGIC PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5382	ALCOHOL - OTHER DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIO	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9584	DCBCS	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9599	ARRA S	0832	HOMELESS PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	040	95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER	9500	OFFICE	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		95	HHS: COMMISSIC	095	HHS: COMMISS	ALL OTHER				CATEGORY TOTALS			3,336,703	4,366,629	131%	4,502,249	97%	16,008,686	15,449,165	97%	19,323,702	80%	90,422,594
2017		95	HHS: COMMISSIC	095	HHS: COMMISS	AGENCY TOTALS							5,945,129	8,735,063	147%	6,876,855	127%	24,011,202	25,421,620	106%	26,595,227	96%	122,817,995
2017		95	HHS: COMMISSIONER			DEPT FULL TIME TOTALS							10,199,903	15,918,112	156%	11,628,594	137%	30,646,920	37,333,210	122%	34,365,815	109%	151,283,363
2017		95	HHS: COMMISSIONER			DEPT PART TIME TEMP TOTALS							301,730	509,983	169%	489,729	104%	1,213,835	1,293,247	107%	1,130,642	114%	4,517,331
2017		95	HHS: COMMISSIONER			DEPT OVERTIME TOTALS							177,297	464,739	262%	149,575	311%	643,155	1,083,632	168%	565,636	192%	2,745,119
2017		95	HHS: COMMISSIONER			DEPT BENEFITS TOTALS							5,482,261	8,440,139	154%	6,329,171	133%	16,462,421	19,763,946	120%	19,014,046	104%	82,023,728
2017		95	HHS: COMMISSIONER			DEPT CONSULTANTS TOTALS							1,084,200	825,787	76%	531,134	155%	2,221,876	1,857,291	84%	1,171,797	158%	4,689,534
2017		95	HHS: COMMISSIONER			DEPT CURRENT EXPENSE TOTALS							295,117	637,527	216%	531,377	120%	1,000,706	1,256,041	126%	1,529,188	82%	6,447,447
2017		95	HHS: COMMISSIONER			DEPT ALL OTHER TOTALS							214,067,287	149,136,633	70%	201,192,654	74%	551,448,524	561,718,377	102%	573,434,089	98%	2,380,624,811
2017		95	HHS: COMMISSIONER	DEPARTMENT TOTALS									231,607,796	175,932,920	76%	220,852,233	80%	603,637,437	624,305,744	103%	631,211,213	99%	2,632,331,333
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	010	PERSC	23,898	31,834	133%	24,588	129%	71,694	77,572	108%	73,765	105%	323,133
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	011	PERSC	6,850	10,481	153%	6,984	150%	20,550	24,455	119%	20,953	117%	93,097
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2107	AERONAUTICS	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORTA	010	PERSC	26,030	36,172	139%	27,456	132%	78,090	84,063	108%	82,367	102%	361,606
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORTA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2916	PUBLIC TRANSPORTA	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2931	RAILROAD	010	PERSC	9,163	14,023	153%	9,369	150%	27,490	32,721	119%	28,108	116%	124,073
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2931	RAILROAD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2936	REIMBURSABLE MAINT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	2937	COMPENSATION BENE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	2938	DEBT SERVICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	2939	TRANSFERS TO OTHE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	2940	GENERAL FUND OVER	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	2941	COMPENSATION BENE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	010	PERSC	34,994	67,458	193%	40,377	167%	102,991	147,726	143%	118,834	124%	561,735
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	011	PERSC	0	14,509	0%	10,273	141%	0	33,854	0%	30,820	110%	123,278
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	012	PERSC	12,794	13,034	102%	16,416	79%	29,833	30,414	102%	38,279	79%	114,818
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	013	PERSC	9,213	14,096	153%	9,440	149%	27,638	32,890	119%	28,321	116%	124,991
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	014	PERSC	8,982	13,743	153%	10,319	133%	26,947	32,067	119%	30,958	104%	120,109
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	015	PERSC	23,573	36,677	156%	22,343	164%	100,176	85,579	85%	94,947	90%	322,822
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3038	EXECUTIVE OFFICE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3051	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9600	ADMIN	3071	MOTOR FUEL INVENT	059	TEMP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9602	DIVISIC	3001	DIVISION OF FINANCE	010	PERSC	129,722	209,763	162%	146,262	143%	387,891	480,526	124%	437,348	110%	1,938,423
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9602	DIVISIC	3001	DIVISION OF FINANCE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9602	DIVISIC	3001	DIVISION OF FINANCE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL (	010	PERSC	23,514	36,344	155%	25,674	142%	70,459	77,101	109%	76,932	100%	322,505
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL (	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	2056	OFFICE OF FEDERAL (	017	FT EMF	0	0	0%	10	0%	0	0	0%	30	0%	120
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES I	010	PERSC	40,098	64,367	161%	47,286	136%	112,486	146,464	130%	132,651	110%	583,314
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES I	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	3017	HUMAN RESOURCES I	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	3027	EMPLOYEE TRAINING	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARDS	010	PERSC	26,057	51,804	199%	33,008	157%	79,006	120,425	152%	100,080	120%	471,460
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARDS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9603	DIV OF	5031	OFFICE OF STEWARDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	2928	WINTER MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	2928	WINTER MAINTENANC	017	FT EMF	0	0	0%	45,360	0%	0	0	0%	136,080	0%	544,320
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	2928	WINTER MAINTENANC	019	HOLID/	0	0	0%	2,759	0%	0	0	0%	8,277	0%	33,109
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3005	MECHANICAL SERVICE	010	PERSC	256,254	406,880	159%	274,610	148%	793,729	949,533	120%	850,586	112%	3,730,910
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3005	MECHANICAL SERVICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3005	MECHANICAL SERVICE	017	FT EMF	0	0	0%	1,610	0%	0	0	0%	4,830	0%	19,319
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3005	MECHANICAL SERVICE	019	HOLID/	0	0	0%	150	0%	0	0	0%	450	0%	1,801
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3007	HIGHWAY MAINTENAN	010	PERSC	1,824,762	2,842,248	156%	2,046,052	139%	5,522,155	6,726,009	122%	6,191,832	109%	27,704,771
2017	015	96	TRANSPORTATIC	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3007	HIGHWAY MAINTENAN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3007	HIGHWAY MAINTENAN	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3007	HIGHWAY MAINTENAN	019	HOLID/	0	683	0%	771	89%	542	1,310	242%	2,094	63%	9,247
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3008	BRIDGE MAINTENANC	010	PERSC	291,748	419,531	144%	316,386	133%	839,640	976,657	116%	910,550	107%	3,844,939
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3008	BRIDGE MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3008	BRIDGE MAINTENANC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3008	BRIDGE MAINTENANC	019	HOLID/	0	0	0%	3	0%	0	0	0%	8	0%	30
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3009	TRAFFIC OPERATIONS	010	PERSC	199,278	317,385	159%	226,515	140%	635,709	729,767	115%	722,598	101%	3,088,516
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3009	TRAFFIC OPERATIONS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3009	TRAFFIC OPERATIONS	017	FT EMF	0	0	0%	350	0%	0	0	0%	1,050	0%	4,200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3009	TRAFFIC OPERATIONS	019	HOLID/	0	0	0%	24	0%	0	245	0%	72	339%	289
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3009	TRAFFIC OPERATIONS	059	TEMP F	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3011	TURNPIKE BRIDGE MA	010	PERSC	-3,379	0	0%	0	0%	-3,379	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3011	TURNPIKE BRIDGE MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3011	TURNPIKE BRIDGE MA	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3031	REIMBURSABLE MAINT	019	HOLID/	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3048	MAINTENANCE CRITIC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3050	TURNPIKE SIGN MAINT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3050	TURNPIKE SIGN MAINT	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3052	TRANSPORTATION MA	010	PERSC	53,812	88,017	164%	58,295	151%	157,801	195,682	124%	170,949	114%	759,671
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3052	TRANSPORTATION MA	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3052	TRANSPORTATION MA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3052	TRANSPORTATION MA	019	HOLID/	0	486	0%	1,010	48%	355	1,000	282%	707	141%	12,123
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3055	INMATE MAINTENANC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3066	SALTED WELLS	010	PERSC	3,789	5,798	153%	3,870	150%	11,367	13,530	119%	11,611	117%	51,356
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3066	SALTED WELLS	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3066	SALTED WELLS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3198	FUEL DISTRIBUTION	010	PERSC	22,718	29,999	132%	21,251	141%	68,644	69,999	102%	64,210	109%	283,393
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3198	FUEL DISTRIBUTION	017	FT EMF	0	0	0%	210	0%	0	0	0%	630	0%	2,520
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	3198	FUEL DISTRIBUTION	019	HOLID/	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5032	OVERSIZE & OVERWE	010	PERSC	9,555	14,801	155%	9,553	155%	28,346	34,535	122%	28,341	122%	126,818
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5032	OVERSIZE & OVERWE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5033	WELCOME CTRS & RE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5033	WELCOME CTRS & RE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5033	WELCOME CTRS & RE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5034	LIFT BRIDGE OPERATI	010	PERSC	62,126	99,120	160%	64,727	153%	186,494	232,822	125%	194,304	120%	891,281
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5034	LIFT BRIDGE OPERATI	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5034	LIFT BRIDGE OPERATI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9605	OPS DI	5034	LIFT BRIDGE OPERATI	019	HOLID/	0	2,205	0%	1,556	142%	2,170	4,044	186%	1,948	208%	18,669
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3021	TRANS PLANNING BUF	010	PERSC	127,196	212,083	167%	146,566	145%	381,346	495,306	130%	439,419	113%	1,960,346
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3021	TRANS PLANNING BUF	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3021	TRANS PLANNING BUF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3021	TRANS PLANNING BUF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3025	HIGHWAY DESIGN BUF	010	PERSC	477,888	717,370	150%	548,428	131%	1,441,243	1,677,317	116%	1,653,981	101%	7,208,970
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3025	HIGHWAY DESIGN BUF	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3025	HIGHWAY DESIGN BUF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3025	HIGHWAY DESIGN BUF	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3028	RIGHT-OF-WAY BUREA	010	PERSC	127,453	187,927	147%	148,757	126%	381,806	459,253	120%	445,624	103%	1,925,478
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3028	RIGHT-OF-WAY BUREA	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3028	RIGHT-OF-WAY BUREA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3032	ENVIRONMENTAL BUF	010	PERSC	66,554	110,378	166%	72,040	153%	197,487	256,827	130%	213,765	120%	992,946
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3032	ENVIRONMENTAL BUF	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3032	ENVIRONMENTAL BUF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3032	ENVIRONMENTAL BUF	019	HOLID/	0	0	0%	17	0%	0	0	0%	50	0%	201
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3033	BRIDGE DESIGN BURE	010	PERSC	166,210	320,958	193%	171,544	187%	536,205	674,009	126%	553,412	122%	2,321,264
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3033	BRIDGE DESIGN BURE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3033	BRIDGE DESIGN BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3033	BRIDGE DESIGN BURE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3034	MATERIALS - RESEAR(	010	PERSC	231,320	299,806	130%	248,797	121%	673,472	706,614	105%	724,353	98%	2,929,399
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3034	MATERIALS - RESEAR(	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3034	MATERIALS - RESEAR(	017	FT EMF	0	0	0%	140	0%	0	0	0%	420	0%	1,680
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3034	MATERIALS - RESEAR(	019	HOLID/	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3035	CONSTRUCTION BURE	010	PERSC	442,262	654,980	148%	461,479	142%	1,344,691	1,577,849	117%	1,403,121	112%	6,053,345
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3035	CONSTRUCTION BURE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3035	CONSTRUCTION BURE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3035	CONSTRUCTION BURE	019	HOLID/	0	3	0%	2,000	0%	0	3	0%	6,000	0%	23,999
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9620	PROJE	3036	SPR RESEARCH FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9625	MUNIC	2943	APPORTIONMENT A - E	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9625	MUNIC	2944	SPR PLANNING FUNDS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9625	MUNIC	2944	SPR PLANNING FUNDS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9630	CONST	2929	STATE AID CONSTRUC	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9630	CONST	3049	NON PARTICIPATING (	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	3030	RIDESHARE-BIKE-PED	010	PERSC	9,905	15,157	153%	10,125	150%	29,716	35,366	119%	30,375	116%	134,280
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	3030	RIDESHARE-BIKE-PED	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9640	AERON	3030	RIDESHARE-BIKE-PED	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	2055	WELCOME CTRS & RE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	2055	WELCOME CTRS & RE	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	2055	WELCOME CTRS & RE	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	5994	I-95 BRIDGE PURCHAS	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7022	ADMINISTRATION - SU	010	PERSC	144,716	212,805	147%	151,710	140%	399,081	490,506	123%	418,367	117%	1,825,216
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7022	ADMINISTRATION - SU	017	FT EMF	0	0	0%	350	0%	0	0	0%	1,050	0%	4,200

2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7022	ADMINISTRATION - SU	019	HOLID/	0	112	0%	208	54%	0	168	0%	625	27%	2,500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7025	RENEWAL - REPLACEI	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7026	CENTRAL OPERATION	010	PERSC	115,227	179,784	156%	160,643	112%	354,459	425,458	120%	494,164	86%	2,203,026
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7026	CENTRAL OPERATION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7026	CENTRAL OPERATION	019	HOLID/	0	2,377	0%	3,333	71%	2,643	5,144	195%	3,555	145%	40,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7027	CENTRAL MAINTENAN	010	PERSC	71,373	107,699	151%	78,267	138%	222,337	262,990	118%	243,812	108%	1,047,854
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7027	CENTRAL MAINTENAN	017	FT EMF	0	0	0%	2,450	0%	0	0	0%	7,350	0%	29,400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7027	CENTRAL MAINTENAN	019	HOLID/	0	271	0%	667	41%	0	527	0%	2,000	26%	8,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7031	EAST NH TPK BLUE ST	010	PERSC	69,469	96,640	139%	96,701	100%	208,183	241,867	116%	289,793	83%	1,253,590
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7031	EAST NH TPK BLUE ST	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7031	EAST NH TPK BLUE ST	019	HOLID/	0	2,523	0%	2,917	87%	2,185	5,242	240%	3,302	159%	35,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7032	EAST NH TPK BLUE ST	010	PERSC	33,121	47,840	144%	37,804	127%	98,358	121,085	123%	112,264	108%	480,325
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7032	EAST NH TPK BLUE ST	017	FT EMF	0	0	0%	1,120	0%	0	0	0%	3,360	0%	13,440
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7032	EAST NH TPK BLUE ST	019	HOLID/	0	242	0%	417	58%	180	400	222%	763	52%	5,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7036	EAST NH TPK SPAULD	010	PERSC	55,753	74,821	134%	67,728	110%	169,623	175,582	104%	206,058	85%	894,408
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7036	EAST NH TPK SPAULD	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7036	EAST NH TPK SPAULD	019	HOLID/	0	662	0%	1,917	35%	1,066	1,530	143%	2,358	65%	23,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7037	EAST NH TPK SPAULD	010	PERSC	30,485	73,505	241%	26,025	282%	86,461	168,811	195%	73,812	229%	418,163
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7037	EAST NH TPK SPAULD	017	FT EMF	0	0	0%	1,820	0%	0	0	0%	5,460	0%	21,841
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7037	EAST NH TPK SPAULD	019	HOLID/	0	291	0%	633	46%	205	620	302%	1,710	36%	7,600
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7050	TOLL COLLECTION	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7085	SALARY ADJUSTMENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7499	TURNPIKE DEBT SERV	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7500	RSA 237:2 I BLUE STAF	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7507	RSA 237:2 VII CENTRA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7511	TOLL COLLECTION EQ	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7512	L92C217-SPAULDING E	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7513	SPAULDING TPK SECC	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7513	SPAULDING TPK SECC	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7514	SPAULDING TPK/US 4/	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7514	SPAULDING TPK/US 4/	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	7532	AUTHORIZED-SPAULD	019	HOLID/	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSON	9610	TURNF	8117	WORKERS COMPENSA	017	FT EMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			5,264,483	8,159,691	155%	5,952,512	137%	15,909,570	19,123,462	120%	17,944,967	107%	78,613,738
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9640	AERON	2049	LAND AND BUILDINGS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9640	AERON	2058	MAINTENANCE AND C	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9640	AERON	2107	AERONAUTICS	050	PERSC	1,950	3,101	159%	2,062	150%	5,850	7,235	124%	6,185	117%	29,740
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9640	AERON	2931	RAILROAD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9600	ADMIN	3038	EXECUTIVE OFFICE	050	PERSC	6,731	301	4%	11,879	3%	18,428	301	2%	32,522	1%	54,057
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9602	DIVISIC	3001	DIVISION OF FINANCE	050	PERSC	1,923	3,245	169%	1,973	164%	6,709	7,194	107%	6,883	105%	38,992
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9603	DIV OF	2056	OFFICE OF FEDERAL C	050	PERSC	0	0	0%	2,375	0%	0	3,506	0%	7,125	49%	28,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9603	DIV OF	3017	HUMAN RESOURCES E	050	PERSC	2,443	3,832	157%	3,571	107%	6,624	8,816	133%	9,685	91%	43,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9603	DIV OF	5031	OFFICE OF STEWARDS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	2073	ASSET MAINTENANCE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	2928	WINTER MAINTENANC	050	PERSC	0	1,947	0%	15,000	13%	0	6,650	0%	45,000	15%	180,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3005	MECHANICAL SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3007	HIGHWAY MAINTENAN	050	PERSC	3,702	9,879	267%	4,763	207%	21,139	23,661	112%	27,198	87%	89,903
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3008	BRIDGE MAINTENANC	050	PERSC	7,135	4,579	64%	7,048	65%	24,457	16,521	68%	24,157	68%	44,014
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3009	TRAFFIC OPERATIONS	050	PERSC	15,840	30,961	195%	41,887	74%	54,770	98,222	179%	144,836	68%	336,016
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3011	TURNPIKE BRIDGE MA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3031	REIMBURSABLE MAINT	050	PERSC	53	0	0%	69	0%	53	0	0%	206	0%	825
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3048	MAINTENANCE CRITIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3052	TRANSPORTATION MA	050	PERSC	7,871	24,210	308%	10,678	227%	22,709	53,729	237%	30,806	174%	160,039
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3055	INMATE MAINTENANC	050	PERSC	5,215	8,222	158%	5,484	150%	14,731	17,284	117%	15,491	112%	53,255
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3066	SALTED WELLS	050	PERSC	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	3198	FUEL DISTRIBUTION	050	PERSC	1,576	0	0%	8,802	0%	6,242	0	0%	34,864	0%	45,968
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	5032	OVERSIZE & OVERWE	050	PERSC	3,279	5,019	153%	4,076	123%	9,223	10,873	118%	11,464	95%	51,389
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	5033	WELCOME CTRS & RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9605	OPS DI	5034	LIFT BRIDGE OPERATI	050	PERSC	13,985	18,890	135%	31,404	60%	41,609	43,633	105%	93,433	47%	210,036
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3021	TRANS PLANNING BUF	050	PERSC	373	0	0%	449	0%	3,023	0	0%	3,636	0%	36,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3022	SPR PLANNING FUNDS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3025	HIGHWAY DESIGN BUF	050	PERSC	5,043	3,157	63%	9,038	35%	7,022	8,243	117%	12,586	65%	47,448
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3028	RIGHT-OF-WAY BUREA	050	PERSC	3,219	8,192	254%	2,237	366%	8,295	19,664	237%	5,765	341%	31,688
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3032	ENVIRONMENTAL BUF	050	PERSC	0	3,794	0%	1,825	208%	191	8,571	4,494%	632	1,355%	21,895
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3033	BRIDGE DESIGN BURE	050	PERSC	1,691	0	0%	2,012	0%	5,745	0	0%	1,644	0%	6,574
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3034	MATERIALS - RESEARC	050	PERSC	1,738	5,017	289%	3,476	144%	12,466	14,304	115%	24,934	57%	56,014
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3035	CONSTRUCTION BURE	050	PERSC	23,714	38,617	163%	37,681	102%	99,484	99,976	100%	158,077	63%	297,160
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3036	SPR RESEARCH FUND	050	PERSC	2,335	672	29%	10,157	7%	4,812	3,707	77%	20,931	18%	50,414
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9620	PROJE	3060	STICKNEY AVENUE FA	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9625	MUNIC	2944	SPR PLANNING FUNDS	050	PERSC	963	2,132	221%	13,586	16%	6,740	9,796	145%	95,104	10%	154,359
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9630	CONST	3039	BETTERMENT	050	PERSC	8,318	7,372	89%	29,214	25%	24,663	10,221	41%	86,624	12%	100,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9635	FHWA	3054	CONSOLIDATED FEDE	050	PERSC	4,962	5,115	103%	10,989	47%	15,090	11,721	78%	33,416	35%	142,328
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	2055	WELCOME CTRS & RE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7022	ADMINISTRATION - SU	050	PERSC	2,720	8,158	300%	3,464	236%	14,016	22,368	160%	17,847	125%	82,712
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7026	CENTRAL OPERATION	050	PERSC	78,548	112,992	144%	101,353	111%	239,463	272,696	114%	308,985	88%	1,190,281
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7027	CENTRAL MAINTENAN	050	PERSC	0	46	0%	7,500	1%	0	46	0%	22,500	0%	90,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7031	EAST NH TPK BLUE ST	050	PERSC	59,439	93,529	157%	75,937	123%	176,777	219,926	124%	225,845	97%	880,927
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7032	EAST NH TPK BLUE ST	050	PERSC	0	0	0%	3,500	0%	0	0	0%	10,500	0%	42,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7036	EAST NH TPK SPAULD	050	PERSC	30,960	51,450	166%	38,743	133%	93,096	121,931	131%	116,501	105%	486,375
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7037	EAST NH TPK SPAULD	050	PERSC	1,337	0	0%	7,118	0%	2,918	0	0%	15,533	0%	44,604

2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP P	9610	TURNF	7499	TURNPIKE DEBT SERV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			297,063	454,427	153%	509,684	89%	946,342	1,120,796	118%	1,651,916	68%	5,130,514
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9600	ADMIN	2991	SPECIAL RAILROAD FU	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9640	AERON	2107	AERONAUTICS	018	OVERT	33	533	1,616%	52	1,028%	552	1,888	342%	868	218%	3,800
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9640	AERON	2916	PUBLIC TRANSPORTA	018	OVERT	294	1,197	407%	492	243%	1,010	2,610	258%	1,692	154%	7,500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9640	AERON	2931	RAILROAD	018	OVERT	110	687	627%	128	538%	634	1,234	195%	738	167%	3,250
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9699	ARRA S	0873	TRANSIT CAPITAL ASS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9600	ADMIN	3038	EXECUTIVE OFFICE	018	OVERT	795	386	48%	378	102%	2,693	1,280	48%	1,278	100%	3,801
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9602	DIVISIC	3001	DIVISION OF FINANCE	018	OVERT	4,095	5,554	136%	6,412	87%	7,572	14,316	189%	11,857	121%	34,699
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL (	018	OVERT	0	-37	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9603	DIV OF	3017	HUMAN RESOURCES E	018	OVERT	0	54	0%	167	33%	192	170	88%	67	252%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9603	DIV OF	5031	OFFICE OF STEWARDS	018	OVERT	0	0	0%	108	0%	0	44	0%	325	14%	1,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	2073	ASSET MAINTENANCE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	2928	WINTER MAINTENANC	018	OVERT	0	3,770	0%	324,296	1%	0	9,319	0%	972,889	1%	3,891,556
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3005	MECHANICAL SERVICE	018	OVERT	2,637	3,383	128%	3,476	97%	8,914	10,805	121%	11,750	92%	60,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3007	HIGHWAY MAINTENAN	018	OVERT	52,665	105,616	201%	60,259	175%	180,814	231,855	128%	206,889	112%	556,820
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3008	BRIDGE MAINTENANC	018	OVERT	6,962	9,130	131%	7,145	128%	14,674	33,728	230%	15,061	224%	75,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3009	TRAFFIC OPERATIONS	018	OVERT	31,409	60,291	192%	38,250	158%	89,654	135,365	151%	109,181	124%	275,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3011	TURNPIKE BRIDGE MA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3031	REIMBURSABLE MAINT	018	OVERT	2,289	543	24%	5,609	10%	31,513	24,386	77%	77,238	32%	200,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3048	MAINTENANCE CRITIC	018	OVERT	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3050	TURNPIKE SIGN MAINT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3052	TRANSPORTATION MA	018	OVERT	2,540	3,373	133%	2,697	125%	6,521	10,048	154%	6,922	145%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3055	INMATE MAINTENANCI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3066	SALTED WELLS	018	OVERT	0	39	0%	393	10%	548	39	7%	425	9%	4,711
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	3198	FUEL DISTRIBUTION	018	OVERT	2,937	1,005	34%	2,847	35%	7,113	2,623	37%	6,896	38%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	5032	OVERSIZE & OVERWE	018	OVERT	0	10	0%	83	12%	19	20	106%	653	3%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	5033	WELCOME CTRS & RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9605	OPS DI	5034	LIFT BRIDGE OPERATI	018	OVERT	3,885	14,049	362%	8,004	176%	15,843	28,884	182%	32,639	88%	117,891
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3012	MUNICIPAL BRIDGE PF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3021	TRANS PLANNING BUF	018	OVERT	2,801	1,956	70%	3,744	52%	5,707	7,474	131%	7,628	98%	45,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3022	SPR PLANNING FUNDS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3025	HIGHWAY DESIGN BUF	018	OVERT	22,442	19,931	89%	29,887	67%	57,353	39,126	68%	76,380	51%	200,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3028	RIGHT-OF-WAY BUREA	018	OVERT	1,208	1,641	136%	2,058	80%	3,824	2,783	73%	6,512	43%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3032	ENVIRONMENTAL BUF	018	OVERT	2,699	4,005	148%	2,254	178%	9,478	9,042	95%	7,916	114%	30,686
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3033	BRIDGE DESIGN BURE	018	OVERT	5,990	9,100	152%	12,980	70%	17,092	18,112	106%	37,038	49%	55,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3034	MATERIALS - RESEAR	018	OVERT	8,746	23,482	268%	12,298	191%	40,326	55,549	138%	56,703	98%	140,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3035	CONSTRUCTION BURE	018	OVERT	75,653	97,313	129%	81,106	120%	231,921	215,586	93%	248,637	87%	575,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3036	SPR RESEARCH FUND	018	OVERT	24	0	0%	7,455	0%	24	0	0%	7,455	0%	9,125
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9620	PROJE	3037	STATE AID CONSTRUC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9625	MUNIC	2942	MUNICIPAL BRIDGE	018	OVERT	0	0	0%	2,987	0%	0	0	0%	8,961	0%	35,846
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9625	MUNIC	2944	SPR PLANNING FUNDS	018	OVERT	8,238	5,829	71%	10,649	55%	24,291	13,148	54%	31,402	42%	116,994
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9630	CONST	2929	STATE AID CONSTRUC	018	OVERT	0	18	0%	2,088	1%	0	56	0%	6,263	1%	25,054
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9630	CONST	3039	BETTERMENT	018	OVERT	31,299	37,444	120%	37,776	99%	65,267	76,668	117%	78,771	97%	150,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9635	FHWA	1843	I-93 CONSTRUCTION F	018	OVERT	7,944	4,859	61%	7,774	62%	27,360	13,730	50%	26,776	51%	43,942
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9635	FHWA	3054	CONSOLIDATED FEDE	018	OVERT	12,215	10,441	85%	14,553	72%	26,720	25,316	95%	31,834	80%	147,425
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9640	AERON	3030	RIDESHARE-BIKE-PED	018	OVERT	173	771	446%	189	407%	225	1,881	837%	246	764%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9699	ARRA S	0878	ALL AREA DISTRIBUTI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	2055	WELCOME CTRS & RE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7022	ADMINISTRATION - SU	018	OVERT	8,390	12,946	154%	12,751	102%	25,601	37,030	145%	38,907	95%	155,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7026	CENTRAL OPERATION	018	OVERT	187	704	377%	205	344%	482	1,207	251%	528	229%	4,500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7027	CENTRAL MAINTENAN	018	OVERT	15,116	14,650	97%	17,724	83%	43,631	40,420	93%	51,159	79%	325,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7031	EAST NH TPK BLUE ST	018	OVERT	0	380	0%	171	223%	876	2,196	251%	454	484%	2,050
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7032	EAST NH TPK BLUE ST	018	OVERT	6,680	10,322	155%	7,670	135%	18,925	23,077	122%	21,729	106%	125,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7036	EAST NH TPK SPAULD	018	OVERT	0	0	0%	258	0%	106	693	654%	275	252%	3,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7037	EAST NH TPK SPAULD	018	OVERT	2,551	8,246	323%	3,072	268%	10,902	19,585	180%	13,126	149%	125,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7513	SPAULDING TPK SECC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7514	SPAULDING TPK/US 4/	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS	9610	TURNF	7532	AUTHORIZED-SPAULD	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	OVERTIME TOTALS				CATEGORY TOTALS			323,005	473,621	147%	730,569	65%	978,375	1,111,292	114%	2,216,443	50%	7,625,549
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	2934	RR REHAB LOAN REV(	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	2991	SPECIAL RAILROAD FU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	2049	LAND AND BUILDINGS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	2058	MAINTENANCE AND C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	2107	AERONAUTICS	060	BENEF	16,861	24,601	146%	18,628	132%	50,167	55,271	110%	55,423	100%	235,107
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	2916	PUBLIC TRANSPORTA	060	BENEF	12,801	17,810	139%	14,096	126%	38,199	41,417	108%	42,061	98%	180,161
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	2931	RAILROAD	060	BENEF	5,048	7,728	153%	5,410	143%	15,144	17,948	119%	16,232	111%	69,754
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9699	ARRA S	0873	TRANSIT CAPITAL ASS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	3038	EXECUTIVE OFFICE	060	BENEF	40,007	63,595	159%	52,494	121%	122,413	143,570	117%	160,622	89%	646,259
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9600	ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9602	DIVISIC	3001	DIVISION OF FINANCE	060	BENEF	63,961	100,571	157%	84,903	118%	190,404	233,125	122%	252,744	92%	1,072,742
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9603	DIV OF	2056	OFFICE OF FEDERAL (	060	BENEF	13,029	23,046	177%	16,038	144%	38,939	46,535	120%	47,931	97%	192,560
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9603	DIV OF	3017	HUMAN RESOURCES E	060	BENEF	18,380	26,195	143%	24,834	105%	53,199	60,375	113%	71,880	84%	308,042
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9603	DIV OF	5031	OFFICE OF STEWARDS	060	BENEF	14,175	26,559	187%	17,585	151%	37,096	61,837	167%	46,021	134%	231,491
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	2073	ASSET MAINTENANCE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	2928	WINTER MAINTENANC	060	BENEF	0	2,101	0%	77,770	3%	0	6,538	0%	233,309	3%	933,236
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3005	MECHANICAL SERVICE	060	BENEF	154,921	240,104	155%	178,354	135%	467,538	558,563	119%	538,256	104%	2,329,558
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3007	HIGHWAY MAINTENAN	060	BENEF	1,253,743	1,909,298	152%	1,571,304	122%	3,756,023	4,458,912	119%	4,707,389	95%	19,252,040

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3008	BRIDGE MAINTENANC	060	BENEF	174,256	269,428	155%	196,932	137%	515,093	631,773	123%	582,123	109%	2,518,635
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3009	TRAFFIC OPERATIONS	060	BENEF	128,415	201,450	157%	153,430	131%	388,340	471,077	121%	463,990	102%	1,878,101
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3011	TURNPIKE BRIDGE MA	060	BENEF	-402	0	0%	0	0%	-402	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3031	REIMBURSABLE MAINT	060	BENEF	1,439	257	18%	1,366	19%	17,407	12,941	74%	16,522	78%	39,619
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3048	MAINTENANCE CRITIC	060	BENEF	0	0	0%	25	0%	0	0	0%	76	0%	302
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3050	TURNPIKE SIGN MAINT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3052	TRANSPORTATION MA	060	BENEF	30,301	49,819	164%	37,093	134%	85,259	110,156	129%	104,369	106%	467,829
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3055	INMATE MAINTENANC	060	BENEF	399	622	156%	1,016	61%	1,145	1,315	115%	2,918	45%	10,324
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3066	SALTED WELLS	060	BENEF	1,978	3,003	152%	2,146	140%	6,015	6,983	116%	6,527	107%	28,972
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	3198	FUEL DISTRIBUTION	060	BENEF	15,414	19,602	127%	16,321	120%	45,848	45,768	100%	48,546	94%	202,838
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	5032	OVERSIZE & OVERWE	060	BENEF	7,308	11,052	151%	6,929	160%	21,652	25,717	119%	20,530	125%	88,496
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	5033	WELCOME CTRS & RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9605	OPS DI	5034	LIFT BRIDGE OPERATI	060	BENEF	36,951	60,820	165%	45,553	134%	111,737	141,491	127%	137,749	103%	610,918
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3012	MUNICIPAL BRIDGE PF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3021	TRANS PLANNING BUF	060	BENEF	62,454	100,635	161%	78,812	128%	185,695	236,186	127%	234,334	101%	1,034,791
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3022	SPR PLANNING FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3025	HIGHWAY DESIGN BUF	060	BENEF	244,795	337,464	138%	302,046	112%	733,410	817,543	111%	904,934	90%	3,821,714
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3028	RIGHT-OF-WAY BUREA	060	BENEF	63,766	91,291	143%	76,938	119%	187,192	220,337	118%	225,861	98%	968,026
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3032	ENVIRONMENTAL BUF	060	BENEF	38,379	61,880	161%	42,799	145%	114,250	143,954	126%	127,407	113%	565,016
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3033	BRIDGE DESIGN BURE	060	BENEF	82,416	133,192	162%	89,216	149%	252,557	299,372	119%	273,396	110%	1,161,952
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3034	MATERIALS - RESEAR	060	BENEF	114,354	166,923	146%	131,326	127%	342,709	391,060	114%	393,572	99%	1,619,420
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3035	CONSTRUCTION BURE	060	BENEF	249,623	355,987	143%	284,635	125%	753,952	840,307	111%	859,703	98%	3,517,192
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3036	SPR RESEARCH FUND	060	BENEF	-358	0	0%	1,283	0%	-169	0	0%	3,849	0%	15,398
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3037	STATE AID CONSTRUC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9620	PROJE	3060	STICKNEY AVENUE FA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9625	MUNIC	2942	MUNICIPAL BRIDGE	060	BENEF	0	0	0%	653	0%	0	0	0%	1,959	0%	7,836
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9625	MUNIC	2944	SPR PLANNING FUNDS	060	BENEF	3,650	2,804	77%	2,273	123%	11,048	6,644	60%	6,880	97%	24,378
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9630	CONST	2929	STATE AID CONSTRUC	060	BENEF	0	6	0%	394	2%	0	20	0%	1,182	2%	4,727
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9630	CONST	3039	BETTERMENT	060	BENEF	17,987	22,722	126%	28,900	79%	39,614	48,001	121%	63,648	75%	115,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9635	FHWA	1843	I-93 CONSTRUCTION F	060	BENEF	3,988	2,458	62%	4,759	52%	13,158	7,800	59%	15,699	50%	24,482
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9635	FHWA	3054	CONSOLIDATED FEDE	060	BENEF	7,535	5,991	80%	2,023	296%	16,564	15,583	94%	4,447	350%	15,739
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9640	AERON	3030	RIDESHARE-BIKE-PED	060	BENEF	5,225	9,128	175%	5,419	168%	15,494	21,281	137%	16,069	132%	72,226
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9699	ARRA S	0878	ALL AREA DISTRIBUTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	2055	WELCOME CTRS & RE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7022	ADMINISTRATION - SU	060	BENEF	91,868	130,634	142%	99,938	131%	257,795	303,303	118%	280,441	108%	1,185,561
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7026	CENTRAL OPERATION	060	BENEF	75,250	114,401	152%	129,624	88%	227,398	272,429	120%	391,713	70%	1,683,754
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7027	CENTRAL MAINTENAN	060	BENEF	54,319	77,071	142%	63,577	121%	166,765	186,288	112%	195,190	95%	827,517
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7031	EAST NH TPK BLUE ST	060	BENEF	36,944	55,855	151%	64,308	87%	112,483	135,099	120%	195,795	69%	843,076
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7032	EAST NH TPK BLUE ST	060	BENEF	21,324	35,859	168%	28,093	128%	63,554	86,375	136%	83,729	103%	379,983
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7036	EAST NH TPK SPAULD	060	BENEF	42,865	56,933	133%	58,048	98%	126,915	132,029	104%	171,866	77%	728,928
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7037	EAST NH TPK SPAULD	060	BENEF	16,444	42,900	261%	16,922	254%	49,667	98,783	199%	51,111	193%	286,573
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7499	TURNPIKE DEBT SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7500	RSA 237:2 I BLUE STAF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7511	TOLL COLLECTION EQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7513	SPAULDING TPK SECC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7514	SPAULDING TPK/US 4/	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7526	AUTHORIZED-RSA 237	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7527	AUTHORIZED-RSA 237	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7528	AUTHORIZED-RSA 237	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7529	AUTHORIZED-RSA 237	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7530	AUTHORIZED-TOLL CC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7531	AUTHORIZED-L92C217	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7532	AUTHORIZED-SPAULD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7533	AUTHORIZED-SPAULD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7998	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS	9610	TURNF	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	BENEFITS TOTALS				CATEGORY TOTALS			3,221,813	4,861,794	151%	4,034,215	121%	9,631,267	11,393,706	118%	12,058,002	94%	50,200,573
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9600	ADMIN	2991	SPECIAL RAILROAD FU	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDINGS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9640	AERON	2058	MAINTENANCE AND C	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9640	AERON	2916	PUBLIC TRANSPORTA	046	CONSU	0	0	0%	9,356	0%	0	3,834	0%	28,069	14%	112,275
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9600	ADMIN	3038	EXECUTIVE OFFICE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9603	DIV OF	2056	OFFICE OF FEDERAL (	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9603	DIV OF	3017	HUMAN RESOURCES E	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9603	DIV OF	3027	EMPLOYEE TRAINING	046	CONSU	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9603	DIV OF	5031	OFFICE OF STEWARDS	046	CONSU	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	2073	ASSET MAINTENANCE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3005	MECHANICAL SERVICE	046	CONSU	0	0	0%	17	0%	0	0	0%	50	0%	199
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3008	BRIDGE MAINTENANC	046	CONSU	0	1,385	0%	1,083	128%	0	5,882	0%	3,250	181%	13,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3009	TRAFFIC OPERATIONS	046	CONSU	0	-9,101	0%	1,333	-683%	0	1,026	0%	3,998	26%	15,991
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3031	REIMBURSABLE MAINT	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3048	MAINTENANCE CRITIC	046	CONSU	9,171	1,747	19%	18,436	9%	11,882	10,679	90%	23,886	45%	71,382
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3052	TRANSPORTATION MA	046	CONSU	0	6,346	0%	5,169	123%	4,274	9,595	224%	6,286	153%	62,029
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3066	SALTED WELLS	046	CONSU	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	3198	FUEL DISTRIBUTION	046	CONSU	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	5032	OVERSIZE & OVERWE	046	CONSU	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	5033	WELCOME CTRS & RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9605	OPS DI	5034	LIFT BRIDGE OPERATI	046	CONSU	0	0	0%	91	0%	0	0	0%	273	0%	1,090
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3012	MUNICIPAL BRIDGE PF	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3022	SPR PLANNING FUNDS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3032	ENVIRONMENTAL BUF	046	CONSU	9,525	13,073	137%	13,870	94%	24,298	22,145	91%	35,382	63%	136,899
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3034	MATERIALS - RESEAR	046	CONSU	0	0	0%	1,792	0%	0	0	0%	5,375	0%	21,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3036	SPR RESEARCH FUND	046	CONSU	0	2,102	0%	92,113	2%	157,153	61,672	39%	554,857	11%	1,105,360
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3037	STATE AID CONSTRUC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3045	ENVIRONMENTAL CLE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9620	PROJE	3060	STICKNEY AVENUE FA	046	CONSU	0	214	0%	417	51%	0	852	0%	1,250	68%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9625	MUNIC	2942	MUNICIPAL BRIDGE	046	CONSU	263	0	0%	39,581	0%	1,129	0	0%	169,675	0%	189,428
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9625	MUNIC	2944	SPR PLANNING FUNDS	046	CONSU	103,703	494	0%	264,535	0%	393,726	104,399	27%	1,004,354	10%	2,747,843
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9630	CONST	2929	STATE AID CONSTRUC	046	CONSU	0	0	0%	1,599	0%	0	0	0%	4,797	0%	19,188
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9630	CONST	3039	BETTERMENT	046	CONSU	13,008	17,158	132%	66,319	26%	17,651	41,015	232%	89,986	46%	500,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9630	CONST	3049	NON PARTICIPATING C	046	CONSU	0	0	0%	254,588	0%	0	2,347,777	0%	763,764	307%	3,055,054
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9635	FHWA	1843	I-93 CONSTRUCTION F	046	CONSU	405,393	50,774	13%	137,887	37%	1,111,609	246,733	22%	378,095	65%	1,092,262
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9635	FHWA	3054	CONSOLIDATED FEDE	046	CONSU	720,039	11,663,896	1,620%	1,918,616	608%	2,411,057	12,794,100	531%	6,424,505	199%	50,830,435
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9635	FHWA	3311	NON PAR I 93	046	CONSU	0	0	0%	108,138	0%	0	0	0%	324,414	0%	1,297,657
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9640	AERON	2049	LAND AND BUILDINGS	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9699	ARRA S	0925	OES-STATE FISCAL ST	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	2055	WELCOME CTRS & RE	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7022	ADMINISTRATION - SU	046	CONSU	0	65,589	0%	77,333	85%	1,789	71,459	3,994%	9,660	740%	927,994
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7025	RENEWAL - REPLACEI	046	CONSU	11,087	37,746	340%	32,964	115%	21,888	100,702	460%	65,079	155%	578,336
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7050	TOLL COLLECTION	046	CONSU	0	0	0%	731,500	0%	0	0	0%	2,194,500	0%	8,778,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7499	TURNPIKE DEBT SERV	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7500	RSA 237:2 I BLUE STAF	046	CONSU	7,910	11,112	140%	55,802	20%	8,833	9,563	108%	62,312	15%	281,922
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7507	RSA 237:2 VII CENTRA	046	CONSU	67,687	370,879	548%	806,768	46%	288,527	432,274	150%	3,438,996	13%	8,278,289
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7511	TOLL COLLECTION EQ	046	CONSU	17,516	38,029	217%	312,093	12%	57,264	118,603	207%	1,020,302	12%	3,344,506
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7513	SPAULDING TPK SECC	046	CONSU	450	1,626	362%	420	387%	11,063	8,094	73%	10,332	78%	75,129
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7514	SPAULDING TPK/US 4/	046	CONSU	100,252	80,515	80%	121,055	67%	120,203	268,216	223%	145,146	185%	1,042,618
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7526	AUTHORIZED-RSA 237	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7527	AUTHORIZED-RSA 237	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7528	AUTHORIZED-RSA 237	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7529	AUTHORIZED-RSA 237	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7530	AUTHORIZED-TOLL CC	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7531	AUTHORIZED-L92C217	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7532	AUTHORIZED-SPAULD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TO	9610	TURNP	7533	AUTHORIZED-SPAULD	046	CONSU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	CONSULTANTS TOTALS				CATEGORY TOTALS			1,466,004	12,353,585	843%	5,079,750	243%	4,642,346	16,658,619	359%	16,789,216	99%	84,665,885
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	2934	RR REHAB LOAN REV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	2991	SPECIAL RAILROAD FU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2049	LAND AND BUILDINGS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2107	AERONAUTICS	020	CURRE	574	273	48%	816	33%	700	407	58%	994	41%	13,072
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2916	PUBLIC TRANSPORTA	020	CURRE	205	0	0%	963	0%	372	0	0%	1,750	0%	10,500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2931	RAILROAD	020	CURRE	16	20	125%	22	95%	259	20	8%	342	6%	1,300
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2936	REIMBURSABLE MAINT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	5411	SKYHAVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9699	ARRA S	0873	TRANSIT CAPITAL ASS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	3038	EXECUTIVE OFFICE	020	CURRE	134	499	372%	208	239%	856	2,183	255%	1,331	164%	14,850
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	3070	HIGHWAY INVENTORY	020	CURRE	68,241	101,462	149%	78,636	129%	368,149	250,303	68%	424,231	59%	2,023,756
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	3071	MOTOR FUEL INVENT	020	CURRE	1,125,569	651,934	58%	1,328,634	49%	3,410,314	2,065,791	61%	4,025,572	51%	13,207,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	3085	HIGHWAY SAFETY GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	5348	PUBLIC EMPLOYEE ME	020	CURRE	0	0	0%	1,407	0%	0	0	0%	4,222	0%	16,887
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9602	DIVISIC	3001	DIVISION OF FINANCE	020	CURRE	5,098	10,818	212%	10,205	106%	17,281	23,016	133%	34,592	67%	175,517
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9603	DIV OF	2056	OFFICE OF FEDERAL (	020	CURRE	17	14	78%	18	75%	201	501	249%	208	241%	1,100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9603	DIV OF	3017	HUMAN RESOURCES I	020	CURRE	154	274	177%	160	171%	931	624	67%	966	65%	7,450
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9603	DIV OF	3027	EMPLOYEE TRAINING	020	CURRE	231	7	3%	763	1%	563	120	21%	1,856	6%	7,100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9603	DIV OF	5031	OFFICE OF STEWARDS	020	CURRE	30	23	77%	30	76%	275	89	32%	280	32%	1,670
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	2073	ASSET MAINTENANCE	020	CURRE	-140	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	2928	WINTER MAINTENANC	020	CURRE	19,762	109,695	555%	20,904	525%	-166,231	131,643	0%	2,230,284	6%	8,921,136
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3005	MECHANICAL SERVICE	020	CURRE	472,834	445,892	94%	540,139	83%	1,421,949	915,284	64%	1,624,357	56%	8,027,694
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3007	HIGHWAY MAINTENAN	020	CURRE	224,612	541,536	241%	257,500	210%	1,163,840	1,261,218	108%	1,334,250	95%	4,496,329
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3008	BRIDGE MAINTENANC	020	CURRE	69,873	30,859	44%	88,961	35%	194,197	224,701	116%	247,247	91%	928,416
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3009	TRAFFIC OPERATIONS	020	CURRE	312,349	259,872	83%	476,886	54%	650,691	630,048	97%	993,458	63%	3,807,055
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3011	TURNPIKE BRIDGE MA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3031	REIMBURSABLE MAINT	020	CURRE	31,916	31,687	99%	493,266	6%	43,237	42,501	98%	668,228	6%	1,000,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3048	MAINTENANCE CRITIC	020	CURRE	140	0	0%	5,567	0%	140	100	71%	5,567	2%	22,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3050	TURNPIKE SIGN MAINT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3052	TRANSPORTATION MA	020	CURRE	618	2,684	434%	1,023	262%	4,647	4,526	97%	7,689	59%	66,150
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3055	INMATE MAINTENANCI	020	CURRE	0	0	0%	42	0%	240	0	0%	385	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3066	SALTED WELLS	020	CURRE	0	52	0%	83	62%	400	222	55%	408	54%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	3198	FUEL DISTRIBUTION	020	CURRE	548	101	18%	622	16%	10,114	502	5%	11,480	4%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	5032	OVERSIZE & OVERWE	020	CURRE	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	5033	WELCOME CTRS & RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	5034	LIFT BRIDGE OPERATI	020	CURRE	3,225	3,985	124%	3,677	108%	14,564	6,955	48%	16,606	42%	43,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9605	OPS DI	5971	GRAFFITI REMOVAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3012	MUNICIPAL BRIDGE PF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3013	APPORTIONMENT A - E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3021	TRANS PLANNING BUF	020	CURRE	1,314	91	7%	1,294	7%	3,660	817	22%	3,603	23%	10,000

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3022	SPR PLANNING FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3025	HIGHWAY DESIGN BUF	020	CURRE	315	906	288%	178	510%	6,509	4,749	73%	3,669	129%	19,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3028	RIGHT-OF-WAY BUREA	020	CURRE	351	728	208%	373	195%	2,689	1,723	64%	2,861	60%	16,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3032	ENVIRONMENTAL BUF	020	CURRE	439	951	217%	440	216%	976	1,363	140%	980	139%	7,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3033	BRIDGE DESIGN BURE	020	CURRE	984	259	26%	1,010	26%	5,197	1,534	30%	5,337	29%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3034	MATERIALS - RESEAR	020	CURRE	3,693	2,623	71%	4,389	60%	8,721	8,701	100%	10,365	84%	86,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3035	CONSTRUCTION BURE	020	CURRE	305	851	279%	289	295%	14,472	1,116	8%	13,727	8%	30,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3036	SPR RESEARCH FUND	020	CURRE	266	0	0%	1,036	0%	277	400	145%	1,079	37%	15,112
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9620	PROJE	3060	STICKNEY AVENUE FA	020	CURRE	15	0	0%	57	0%	75	0	0%	285	0%	3,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9625	MUNIC	2942	MUNICIPAL BRIDGE	020	CURRE	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9625	MUNIC	2943	APPORTIONMENT A - E	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9625	MUNIC	2944	SPR PLANNING FUNDS	020	CURRE	1,594	275	17%	1,355	20%	8,590	433	5%	7,299	6%	21,324
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9625	MUNIC	2945	MUNICIPAL AID - FEDE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9625	MUNIC	4965	MUNICIPAL FUEL DIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9630	CONST	2929	STATE AID CONSTRUC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9630	CONST	3039	BETTERMENT	020	CURRE	460,311	538,666	117%	1,050,477	51%	1,226,207	1,000,589	82%	2,798,329	36%	4,703,055
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9630	CONST	3049	NON PARTICIPATING C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9630	CONST	8910	SB367 CAPITAL INVES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9635	FHWA	1843	I-93 CONSTRUCTION F	020	CURRE	0	0	0%	1,754	0%	0	0	0%	5,262	0%	21,047
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9635	FHWA	3054	CONSOLIDATED FEDE	020	CURRE	1,920	4,054	211%	10,999	37%	11,169	12,644	113%	63,984	20%	237,194
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9635	FHWA	3311	NON PAR I 93	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	2058	MAINTENANCE AND C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9640	AERON	3030	RIDESHARE-BIKE-PED	020	CURRE	90	0	0%	216	0%	210	0	0%	505	0%	3,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9660	BENEF	3016	SPECIAL RETIREMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9600	ADMIN	0009	UNRESTRICTED INCOI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	2055	WELCOME CTRS & RE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7022	ADMINISTRATION - SU	020	CURRE	6,250	2,037	33%	6,618	31%	15,153	5,163	34%	16,046	32%	52,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7025	RENEWAL - REPLACEI	020	CURRE	0	0	0%	17,567	0%	1,276	0	0%	66,465	0%	210,798
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7026	CENTRAL OPERATION	020	CURRE	1,158	783	68%	4,171	19%	1,235	1,899	154%	4,449	43%	32,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7027	CENTRAL MAINTENAN	020	CURRE	25,936	29,902	115%	48,100	62%	62,838	89,152	142%	116,538	77%	1,180,712
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7031	EAST NH TPK BLUE ST	020	CURRE	607	6,075	1,000%	2,417	251%	702	7,090	1,009%	2,796	254%	29,995
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7032	EAST NH TPK BLUE ST	020	CURRE	7,865	20,443	260%	14,511	141%	24,584	61,077	248%	45,358	135%	567,564
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7036	EAST NH TPK SPAULD	020	CURRE	693	206	30%	2,270	9%	1,278	336	26%	4,189	8%	16,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7037	EAST NH TPK SPAULD	020	CURRE	6,719	10,454	156%	6,627	158%	16,936	26,471	156%	16,704	158%	449,995
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7050	TOLL COLLECTION	020	CURRE	201,524	215,417	107%	207,552	104%	658,674	701,467	106%	678,377	103%	2,600,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7085	SALARY ADJUSTMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7499	TURNPIKE DEBT SERV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7500	RSA 237:2 I BLUE STAF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7507	RSA 237:2 VII CENTRA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7510	COST OF ISSUING BON	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7511	TOLL COLLECTION EQ	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7513	SPAULDING TPK SECC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7514	SPAULDING TPK/US 4/	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7515	TRANSPONDER INVEN	020	CURRE	222,500	237,729	107%	159,471	149%	248,480	406,209	163%	178,091	228%	500,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7526	AUTHORIZED-RSA 237	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7527	AUTHORIZED-RSA 237	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7528	AUTHORIZED-RSA 237	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7529	AUTHORIZED-RSA 237	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7530	AUTHORIZED-TOLL CC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7531	AUTHORIZED-L92C217	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7532	AUTHORIZED-SPAULD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7533	AUTHORIZED-SPAULD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7998	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENS	9610	TURNP	7999	DEFAULT ACCOUNTIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,280,853	3,264,137	99%	4,854,178	67%	9,459,788	7,893,689	83%	15,687,175	50%	53,645,775
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	0009	UNRESTRICTED INCOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2934	RR REHAB LOAN REV(	044	DEBT S	0	0	0%	19,752	0%	12,792	12,454	97%	12,491	100%	237,021
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2934	RR REHAB LOAN REV(	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD FU	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD FU	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD FU	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD FU	400	CONST	17,025	97,692	574%	5,869	1,665%	179,775	152,761	85%	61,972	247%	219,854
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2991	SPECIAL RAILROAD FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO.	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO.	072	GRANT	256,471	8,601	3%	3,618,694	0%	266,831	8,601	3%	3,764,868	0%	5,870,338
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2021	FEDERAL LOCAL PRO.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	022	RENTS	0	611	0%	777	79%	300	1,742	581%	1,156	151%	9,323
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	023	HEAT E	187	158	85%	341	46%	440	439	100%	805	55%	3,300
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	024	MAINT	0	0	0%	408	0%	285	0	0%	4,890	0%	4,890
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	026	ORGAN	0	0	0%	382	0%	0	0	0%	1,145	0%	4,579
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	029	INTRA-	0	716	0%	542	132%	0	716	0%	1,625	44%	6,500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	030	EQUIPI	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	035	SHARE	0	0	0%	161	0%	0	0	0%	483	0%	1,932
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	037	TECHN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	039	TELEC	617	343	56%	620	55%	1,495	1,054	71%	1,503	70%	6,100
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	057	BOOKS	84	0	0%	29	0%	84	0	0%	29	0%	307
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	065	BOARD	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	070	IN STA	0	0	0%	46	0%	15	78	520%	306	26%	550
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	073	GRANT	0	0	0%	20,833	0%	0	21,502	0%	62,500	34%	250,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	080	OUT O	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	404	INTRA	510	1,439	282%	635	227%	1,530	4,317	282%	1,904	227%	17,272
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	022	RENTS	0	0	0%	33	0%	118	0	0%	100	0%	400
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	024	MAINT	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	026	ORGAN	1,404	5,000	356%	1,809	276%	1,404	6,404	456%	1,809	354%	8,250
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	029	INTRA-	0	1,037	0%	500	207%	0	1,037	0%	1,500	69%	6,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	030	EQUIPI	218	50,864	23,317%	9,171	555%	218	251,529	115,306%	9,171	2,743%	5,154,021
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	035	SHARE	0	0	0%	307	0%	0	0	0%	922	0%	3,688
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	037	TECHN	0	0	0%	8,383	0%	0	0	0%	25,149	0%	100,594
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	038	TECHN	0	0	0%	5,864	0%	0	0	0%	17,591	0%	70,365
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	039	TELEC	430	0	0%	508	0%	791	670	85%	935	72%	4,350
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	040	INDIRE	0	0	0%	2,638	0%	0	0	0%	7,915	0%	31,658
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	047	OWN F	0	0	0%	3,333	0%	0	0	0%	10,000	0%	40,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	048	CONTF	0	0	0%	50,927	0%	0	0	0%	152,782	0%	611,129
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	057	BOOKS	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	067	TRAINI	0	5,000	0%	2,083	240%	0	5,000	0%	6,250	80%	25,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	072	GRANT	296,649	1,584,021	534%	902,718	175%	688,197	2,409,022	350%	2,094,215	115%	15,004,826
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	073	GRANT	0	0	0%	37,628	0%	0	0	0%	112,885	0%	451,539
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	081	OUT O	0	0	0%	375	0%	779	0	0%	4,500	0%	4,500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	103	CONTF	44,752	9,811	22%	148,862	7%	85,862	74,597	87%	285,611	26%	2,237,575
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	400	CONST	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	404	INTRA	203	4,666	2,299%	203	2,299%	609	13,998	2,299%	609	2,299%	55,996
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2916	PUBLIC TRANSPORTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	022	RENTS	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	029	INTRA-	0	5,556	0%	1,267	439%	0	5,556	0%	3,800	146%	15,200
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	030	EQUIPI	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	035	SHARE	0	0	0%	49	0%	0	0	0%	147	0%	586
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	037	TECHN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	039	TELEC	203	0	0%	264	0%	399	140	35%	518	27%	1,500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	066	EMPLO	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	072	GRANT	303,326	0	0%	469,033	0%	420,445	0	0%	650,135	0%	1,400,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	080	OUT O	0	0	0%	17	0%	0	0	0%	50	0%	200

2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	404	INTRA	93	167	180%	93	180%	279	501	180%	279	180%	2,009
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAINT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2936	REIMBURSABLE MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2937	COMPENSATION BENE	061	UNEMP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2937	COMPENSATION BENE	062	WORK	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2937	COMPENSATION BENE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	5411	SKYHAVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	8710	STATE AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	6186	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8163	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8163	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL ASS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL ASS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0873	TRANSIT CAPITAL ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-AID	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0879	ARRA - GRANTS-IN-AID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	044	DEBT S	13,369	0	0%	14,455	0%	702,222	1,920,866	274%	759,281	253%	12,764,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	027	TRANS	348,968	0	0%	405,377	0%	905,471	0	0%	1,051,836	0%	7,266,017
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	049	TRANS	0	0	0%	2,917	0%	8,750	8,750	100%	8,750	100%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	407	TRANS	0	0	0%	12,527	0%	0	0	0%	37,580	0%	150,319
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	409	TRANS	0	0	0%	67,646	0%	0	0	0%	202,937	0%	811,746
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	411	TRANS	0	0	0%	5,144	0%	0	0	0%	15,433	0%	61,733
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2939	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVER	028	TRANS	60,421	68,832	114%	74,585	92%	121,731	134,979	111%	150,268	90%	1,070,794
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVER	035	SHARE	0	0	0%	24,178	0%	0	0	0%	72,534	0%	290,135
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVER	040	INDIRE	0	0	0%	137,680	0%	0	0	0%	413,040	0%	1,652,161
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2940	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2941	COMPENSATION BENE	061	UNEMP	1,825	368	20%	3,062	12%	3,729	2,397	64%	6,256	38%	30,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2941	COMPENSATION BENE	062	WORK	140,164	80,451	57%	184,104	44%	349,581	264,941	76%	459,172	58%	1,226,282
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2941	COMPENSATION BENE	064	RET PE	651,557	702,542	108%	674,385	104%	2,217,927	2,092,594	94%	2,295,636	91%	8,588,053
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	2941	COMPENSATION BENE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3010	CLAIMS	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3010	CLAIMS	204	SETTLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	022	RENTS	0	0	0%	332	0%	238	119	50%	664	18%	3,985
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	026	ORGAN	0	0	0%	4,456	0%	0	14,257	0%	13,368	107%	53,472
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	030	EQUIPI	25,330	0	0%	38,445	0%	25,330	31,492	124%	38,445	82%	53,734
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	039	TELEC	1,915	729	38%	1,978	37%	4,703	3,852	82%	4,856	79%	20,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	057	BOOKS	0	0	0%	42	0%	0	130	0%	125	104%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	070	IN STA	170	0	0%	25	0%	949	0	0%	75	0%	300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	080	OUT O	3,043	0	0%	3,720	0%	3,094	-891	-29%	3,783	-24%	8,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	405	LILAC	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3051	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3051	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3053	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3053	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3062	ENVIRONMENTAL CON	406	ENVIR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3062	ENVIRONMENTAL CON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3070	HIGHWAY INVENTORY	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3070	HIGHWAY INVENTORY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3071	MOTOR FUEL INVENT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3075	EMERGENCY FLOOD F	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3075	EMERGENCY FLOOD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3081	NASHUA RIVER BRIDG	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	3081	NASHUA RIVER BRIDG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	5348	PUBLIC EMPLOYEE ME	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	5348	PUBLIC EMPLOYEE ME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	704	INCREA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	707	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	708	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	709	PROCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	710	PMTS T	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	711	ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	022	RENTS	1,268	3,786	299%	1,073	353%	8,927	12,551	141%	7,555	166%	44,955
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	024	MAINT	3,183	2,433	76%	2,551	95%	12,733	10,039	79%	10,203	98%	51,100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	030	EQUIPI	0	0	0%	208	0%	119	0	0%	5	0%	2,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	037	TECHN	0	0	0%	329	0%	0	0	0%	988	0%	3,950
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	038	TECHN	0	371	0%	50	742%	0	371	0%	150	247%	600
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	039	TELEC	2,577	0	0%	2,597	0%	4,953	3,205	65%	4,992	64%	19,700
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	057	BOOKS	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	065	BOARD	0	180	0%	358	50%	0	360	0%	1,075	34%	4,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	066	EMPLO	0	0	0%	208	0%	0	0	0%	625	0%	2,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	068	REMUN	575	1,540	268%	964	160%	1,354	1,540	114%	2,268	68%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	069	PROMO	173	1,363	790%	83	1,641%	6,232	2,924	47%	3,000	97%	10,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	070	IN STA	0	0	0%	8	0%	0	0	0%	25	0%	100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9602	DIVISIO	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	039	TELEC	426	155	36%	678	23%	623	593	95%	991	60%	4,350
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	2056	OFFICE OF FEDERAL (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	022	RENTS	204	357	175%	318	112%	612	357	58%	953	37%	3,045
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	039	TELEC	1,080	0	0%	889	0%	2,193	1,423	65%	1,805	79%	7,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	066	EMPLO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	069	PROMO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3017	HUMAN RESOURCES E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	026	ORGAN	0	0	0%	583	0%	0	0	0%	1,750	0%	7,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	039	TELEC	0	0	0%	164	0%	0	0	0%	493	0%	1,972
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	057	BOOKS	0	-58	0%	0	0%	0	-58	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	066	EMPLO	27,222	129	0%	100,698	0%	27,222	129	0%	100,698	0%	232,439
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	026	ORGAN	0	0	0%	70	0%	0	345	0%	210	164%	841
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	039	TELEC	361	0	0%	736	0%	543	365	67%	1,108	33%	4,400
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	066	EMPLO	0	300	0%	25	1,200%	0	300	0%	75	400%	300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	070	IN STA	0	0	0%	7	0%	0	2	0%	21	8%	83
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9603	DIV OF	5031	OFFICE OF STEWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	047	OWN F	-23,887	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	048	CONTF	-3,552	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2073	ASSET MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	022	RENTS	0	3,635	0%	603,114	1%	296	27,854	9,410%	427	6,528%	7,237,367
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	023	HEAT E	0	0	0%	72,255	0%	0	442	0%	216,765	0%	867,060
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	024	MAINT	0	0	0%	1,577	0%	457	0	0%	3,427	0%	18,926
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	030	EQUIPI	0	0	0%	19,697	0%	0	18,103	0%	59,090	31%	236,359
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	037	TECHN	0	0	0%	2,897	0%	0	620	0%	8,690	7%	34,760
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	039	TELEC	0	0	0%	9,760	0%	0	115	0%	29,280	0%	117,119
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	047	OWN F	0	0	0%	1,346	0%	119	0	0%	413	0%	16,154
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	048	CONTF	0	0	0%	1,920	0%	135	1,935	1,433%	168	1,155%	23,046
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	070	IN STA	13	768	6,074%	17	4,558%	44	1,342	3,071%	58	2,303%	140,291
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	103	CONTF	0	0	0%	4,676	0%	113	275	242%	124	221%	56,111
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	2928	WINTER MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	022	RENTS	62	1,861	3,022%	58	3,206%	6,760	7,443	110%	6,370	117%	27,018
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	023	HEAT E	1,515	1,005	66%	2,686	37%	3,671	4,731	129%	6,511	73%	63,116
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	024	MAINT	3,817	2,894	76%	9,425	31%	30,121	49,035	163%	74,378	66%	382,556
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	026	ORGAN	0	0	0%	42	0%	0	45	0%	125	36%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	028	TRANS	18,390	19,002	103%	20,263	94%	37,099	12,708	34%	40,877	31%	384,816
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	030	EQUIPI	0	62,304	0%	418,064	15%	560,992	567,970	101%	1,036,263	55%	5,016,762
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	037	TECHN	0	189	0%	250	76%	0	189	0%	750	25%	3,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	038	TECHN	0	0	0%	8,498	0%	0	0	0%	25,493	0%	101,971
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	039	TELEC	1,679	241	14%	2,561	9%	4,708	2,990	64%	7,181	42%	27,750
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	047	OWN F	696	2,142	308%	863	248%	3,406	3,218	94%	4,219	76%	29,199
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	048	CONTF	0	35,455	0%	5,932	598%	136	35,516	26,201%	1,094	3,246%	71,181
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	057	BOOKS	0	0	0%	67	0%	0	600	0%	200	300%	799
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	066	EMPLO	0	0	0%	333	0%	0	300	0%	1,000	30%	4,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	070	IN STA	6	54	938%	17	325%	63	167	264%	183	92%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	080	OUT O	0	0	0%	271	0%	0	0	0%	812	0%	3,247
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	103	CONTF	273	273	100%	533	51%	753	546	72%	1,469	37%	6,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3005	MECHANICAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	022	RENTS	351,257	534,504	152%	383,623	139%	1,182,100	1,314,776	111%	1,291,022	102%	3,435,835
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	023	HEAT E	88,490	80,713	91%	170,695	47%	237,203	226,239	95%	457,560	49%	1,285,040
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	024	MAINT	17,229	11,882	69%	23,767	50%	33,770	30,238	90%	46,585	65%	207,404
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	030	EQUIPI	14,488	39,160	270%	24,520	160%	48,282	245,998	509%	81,713	301%	733,682
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	037	TECHN	219	0	0%	752	0%	219	3,000	1,370%	752	399%	6,004
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	038	TECHN	0	0	0%	83	0%	429	0	0%	816	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	039	TELEC	14,999	8,186	55%	12,789	64%	50,046	34,259	68%	42,672	80%	103,670
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	047	OWN F	15,337	1,598	10%	18,548	9%	31,148	5,783	19%	37,669	15%	117,690
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	048	CONTF	6,420	2,307	36%	9,944	23%	31,550	10,227	32%	48,869	21%	119,593
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	057	BOOKS	0	0	0%	47	0%	0	0	0%	142	0%	569
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	066	EMPLO	480	273	57%	557	49%	2,460	1,168	47%	2,856	41%	15,011
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	070	IN STA	15,407	20,589	134%	20,323	101%	44,523	45,480	102%	58,729	77%	149,458
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	080	OUT O	10	0	0%	24	0%	10	696	6,956%	24	2,844%	1,601
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	103	CONTF	9,311	9,207	99%	9,709	95%	28,972	29,891	103%	30,210	99%	93,794
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	400	CONST	0	0	0%	110	0%	8	0	0%	731	0%	1,316
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	406	ENVIRO	0	3,531	0%	8,482	42%	0	3,531	0%	25,445	14%	101,782
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3007	HIGHWAY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	022	RENTS	633	19,012	3,002%	681	2,790%	2,428	37,770	1,556%	2,612	1,446%	81,246
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	023	HEAT E	2,141	1,597	75%	3,247	49%	6,010	6,402	107%	9,113	70%	63,186
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	024	MAINT	210	174	83%	303	57%	6,941	2,638	38%	10,038	26%	42,743
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	030	EQUIPI	3,250	0	0%	4,531	0%	10,530	17,796	169%	14,682	121%	183,698
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	038	TECHN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	039	TELEC	2,616	933	36%	3,266	29%	6,789	4,015	59%	8,475	47%	33,897
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	047	OWN F	1,013	0	0%	1,225	0%	3,399	12	0%	4,110	0%	6,364
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	048	CONTF	0	0	0%	1,318	0%	895	0	0%	3,383	0%	15,814
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	066	EMPLO	711	-460	-65%	1,212	-38%	26,996	6,877	25%	46,013	15%	47,675
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	070	IN STA	21,706	26,343	121%	27,002	98%	74,987	66,338	88%	93,284	71%	312,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	080	OUT O	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	103	CONTF	0	0	0%	21	0%	0	0	0%	63	0%	250

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3008	BRIDGE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	022	RENTS	463	195	42%	504	39%	1,131	810	72%	1,230	66%	7,016
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	023	HEAT E	14,797	9,848	67%	19,860	50%	47,936	42,926	90%	64,337	67%	312,827
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	024	MAINT	1,224	388	32%	2,444	16%	3,605	1,695	47%	7,202	24%	56,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	030	EQUIPI	9,402	4,049	43%	12,318	33%	34,164	7,718	23%	44,756	17%	74,031
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	037	TECHN	0	0	0%	1,042	0%	0	0	0%	3,125	0%	12,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	038	TECHN	0	0	0%	3,879	0%	0	21,103	0%	11,636	181%	46,542
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	039	TELEC	2,299	9	0%	2,365	0%	8,258	6,280	76%	8,495	74%	36,250
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	047	OWN F	0	195	0%	507	38%	1,712	411	24%	3,605	11%	6,089
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	048	CONTF	425	740	174%	1,425	52%	2,492	2,134	86%	8,358	26%	94,068
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	057	BOOKS	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	066	EMPLO	0	0	0%	388	0%	0	0	0%	1,163	0%	4,653
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	070	IN STA	5,058	7,293	144%	12,798	57%	7,388	15,137	205%	18,694	81%	25,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	103	CONTF	152	152	100%	150	101%	472	400	85%	466	86%	2,017
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3009	TRAFFIC OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	070	IN STA	-528	0	0%	0	0%	-528	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3011	TURNPIKE BRIDGE MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	022	RENTS	0	0	0%	77,500	0%	321	0	0%	930,000	0%	930,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	024	MAINT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	030	EQUIPI	0	0	0%	5,917	0%	0	0	0%	17,750	0%	71,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	033	LAND A	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	070	IN STA	40	478	1,187%	1,264	38%	148	543	368%	4,641	12%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	400	CONST	0	0	0%	166,667	0%	0	0	0%	500,000	0%	2,000,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3031	REIMBURSABLE MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	022	RENTS	0	0	0%	1,000	0%	0	0	0%	3,000	0%	12,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	024	MAINT	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	030	EQUIPI	23,070	9,300	40%	21,077	44%	23,070	9,300	40%	21,077	44%	39,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	037	TECHN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	047	OWN F	92,555	0	0%	160,210	0%	93,291	0	0%	161,485	0%	268,449
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	048	CONTF	4,215	170,430	4,043%	12,872	1,324%	37,238	185,609	498%	113,705	163%	551,510
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3048	MAINTENANCE CRITIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3050	TURNPIKE SIGN MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	022	RENTS	2,703	11,690	433%	3,057	382%	3,629	14,970	413%	4,105	365%	30,172
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	023	HEAT E	1,592	2,149	135%	2,800	77%	4,603	5,864	127%	8,094	72%	42,310
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	024	MAINT	5,540	1,459	26%	4,569	32%	22,155	6,126	28%	18,274	34%	133,773
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	028	TRANS	7,165	7,804	109%	9,082	86%	13,668	15,564	114%	17,326	90%	111,581
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	030	EQUIPI	0	0	0%	3,718	0%	4,130	13,660	331%	7,448	183%	44,610
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	037	TECHN	0	4,162	0%	19,382	21%	2,175	40,655	1,869%	7,024	579%	232,585
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	038	TECHN	18,588	1,711	9%	26,442	6%	47,368	28,221	60%	67,381	42%	134,623
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	039	TELEC	4,265	4,190	98%	3,812	110%	14,976	17,155	115%	13,385	128%	50,600
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	048	CONTF	0	0	0%	114	0%	0	0	0%	343	0%	1,373
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	066	EMPLO	0	0	0%	510	0%	0	0	0%	1,530	0%	6,119
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	070	IN STA	0	0	0%	25	0%	77	0	0%	21	0%	300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	080	OUT O	0	267	0%	235	114%	0	267	0%	704	38%	2,817
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3052	TRANSPORTATION MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	022	RENTS	1,500	2,749	183%	1,500	183%	1,500	2,749	183%	1,500	183%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	030	EQUIP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	039	TELEC	22	0	0%	124	0%	65	22	34%	373	6%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3055	INMATE MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	024	MAINT	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	030	EQUIP	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	037	TECHN	0	0	0%	150	0%	0	803	0%	451	178%	1,803
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	038	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	039	TELEC	55	0	0%	108	0%	122	88	73%	238	37%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	400	CONST	18,260	0	0%	32,175	0%	35,176	1,016	3%	61,983	2%	234,325
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3066	SALTED WELLS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	022	RENTS	0	0	0%	833	0%	0	0	0%	2,500	0%	10,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	023	HEAT E	242	158	65%	678	23%	553	600	108%	1,547	39%	12,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	024	MAINT	0	0	0%	5,833	0%	0	38,338	0%	17,500	219%	70,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	030	EQUIP	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	037	TECHN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	038	TECHN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	039	TELEC	669	36	5%	798	5%	1,713	1,183	69%	2,045	58%	8,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	047	OWN F	14,308	4,677	33%	33,307	14%	37,144	4,807	13%	86,469	6%	153,893
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	048	CONTF	28,100	0	0%	119,341	0%	33,322	2,275	7%	141,518	2%	269,462
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	057	BOOKS	0	0	0%	83	0%	0	670	0%	250	268%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	066	EMPLO	0	0	0%	333	0%	0	0	0%	1,000	0%	4,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	070	IN STA	410	0	0%	992	0%	1,483	14	1%	425	3%	1,700
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	103	CONTF	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	037	TECHN	0	0	0%	183	0%	0	0	0%	550	0%	2,200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	038	TECHN	0	0	0%	2,335	0%	0	225	0%	7,006	3%	28,025
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	039	TELEC	0	0	0%	83	0%	0	243	0%	250	97%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	049	TRANS	0	0	0%	1,229	0%	0	0	0%	3,687	0%	14,747
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5032	OVERSIZE & OVERWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	416	TRANS	0	0	0%	127,069	0%	0	54,291	0%	381,208	14%	1,524,830
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5033	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	022	RENTS	418	4,590	1,098%	1,488	308%	1,467	8,321	567%	5,223	159%	56,428
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	023	HEAT E	4,678	4,373	93%	6,239	70%	15,612	9,581	61%	20,821	46%	114,400
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	024	MAINT	6,312	2,493	39%	30,291	8%	17,232	5,590	32%	82,693	7%	310,207
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	030	EQUIP	168	0	0%	1,781	0%	1,561	0	0%	16,515	0%	21,814
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	037	TECHN	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	038	TECHN	0	0	0%	17	0%	0	0	0%	50	0%	200

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	039	TELEC	248	220	89%	506	44%	1,094	406	37%	2,229	18%	7,100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	047	OWN F	14,114	0	0%	6,184	0%	14,214	0	0%	6,228	0%	10,728
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	048	CONTF	0	0	0%	88	0%	0	0	0%	263	0%	1,050
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	066	EMPLO	0	0	0%	325	0%	0	300	0%	975	31%	3,900
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	070	IN STA	0	908	0%	288	316%	173	1,106	641%	458	241%	3,450
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	103	CONTF	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5034	LIFT BRIDGE OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9605	OPS DI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3012	MUNICIPAL BRIDGE PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A - E	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A - E	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A - E	414	BLOCK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3013	APPORTIONMENT A - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	022	RENTS	100	0	0%	129	0%	300	200	67%	388	52%	1,553
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	038	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	039	TELEC	2,174	251	12%	1,575	16%	4,481	2,913	65%	3,247	90%	12,300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	070	IN STA	22	0	0%	84	0%	439	35	8%	50	69%	200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3021	TRANS PLANNING BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3022	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	022	RENTS	0	0	0%	260	0%	156	400	256%	263	152%	3,122
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	024	MAINT	0	0	0%	833	0%	885	0	0%	5,969	0%	10,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	026	ORGAN	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	030	EQUIPI	10,221	0	0%	10,448	0%	10,221	0	0%	10,448	0%	30,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	037	TECHN	0	0	0%	1,250	0%	0	0	0%	3,750	0%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	038	TECHN	0	0	0%	2,625	0%	0	0	0%	7,875	0%	31,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	039	TELEC	5,568	99	2%	4,614	2%	10,552	7,156	68%	8,745	82%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	066	EMPLO	6,000	0	0%	8,457	0%	6,000	0	0%	8,457	0%	20,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	080	OUT O	0	0	0%	208	0%	0	866	0%	625	139%	2,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	102	CONTF	132	179	135%	51	349%	825	938	114%	319	294%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	405	LILAC I	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3025	HIGHWAY DESIGN BUF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	022	RENTS	150	0	0%	239	0%	604	302	50%	962	31%	4,102
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	024	MAINT	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	026	ORGAN	715	1,210	169%	908	133%	715	1,210	169%	908	133%	5,975
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	030	EQUIPI	-90	0	0%	158	0%	0	0	0%	475	0%	1,900
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	037	TECHN	0	0	0%	0	0%	1,158	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	038	TECHN	0	0	0%	198	0%	0	0	0%	595	0%	2,379
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	039	TELEC	2,397	208	9%	2,399	9%	4,800	3,314	69%	4,805	69%	19,200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	057	BOOKS	626	0	0%	875	0%	1,252	1,742	139%	1,750	100%	8,125
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	065	BOARD	0	58	0%	1,833	3%	0	116	0%	5,500	2%	22,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	066	EMPLO	1,125	2,635	234%	1,391	189%	1,770	5,050	285%	2,188	231%	13,400

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	069	PROMO	1,051	0	0%	3,318	0%	1,051	0	0%	3,318	0%	23,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	070	IN STA	-35	21	0%	67	31%	0	21	0%	200	11%	800
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	401	LAND I	0	0	0%	202	0%	0	536	0%	606	88%	2,425
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3028	RIGHT-OF-WAY BUREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	022	RENTS	262	262	100%	271	97%	525	393	75%	542	73%	1,761
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	030	EQUIPI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	038	TECHN	0	0	0%	25	0%	0	0	0%	75	0%	300
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	039	TELEC	1,303	187	14%	1,354	14%	2,762	2,088	76%	2,869	73%	12,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	066	EMPLO	0	0	0%	217	0%	0	180	0%	650	28%	2,600
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	070	IN STA	10	0	0%	40	0%	34	0	0%	141	0%	250
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	080	OUT O	25	759	3,035%	57	1,321%	25	759	3,035%	57	1,321%	1,642
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	406	ENVIR	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3032	ENVIRONMENTAL BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	022	RENTS	0	0	0%	254	0%	312	172	55%	535	32%	3,050
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	030	EQUIPI	0	0	0%	667	0%	0	0	0%	2,000	0%	8,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	038	TECHN	0	0	0%	2,917	0%	0	35,000	0%	8,750	400%	35,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	039	TELEC	1,916	0	0%	1,703	0%	3,543	2,452	69%	3,149	78%	12,850
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	057	BOOKS	0	0	0%	458	0%	0	0	0%	1,375	0%	5,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	070	IN STA	0	0	0%	21	0%	0	0	0%	63	0%	250
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	080	OUT O	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3033	BRIDGE DESIGN BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	022	RENTS	206	157	76%	278	57%	591	284	48%	796	36%	3,197
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	024	MAINT	5,000	55	1%	4,142	1%	5,000	55	1%	4,142	1%	34,315
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	028	TRANS	10,285	8,772	85%	12,066	73%	19,939	19,291	97%	23,392	82%	217,505
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	030	EQUIPI	0	0	0%	2,133	0%	0	0	0%	6,400	0%	25,600
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	037	TECHN	0	0	0%	238	0%	0	600	0%	713	84%	2,850
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	038	TECHN	377	1,980	525%	728	272%	377	1,980	525%	728	272%	2,050
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	039	TELEC	3,074	177	6%	2,533	7%	6,686	3,876	58%	5,510	70%	21,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	057	BOOKS	0	0	0%	667	0%	1,250	0	0%	1,428	0%	8,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	070	IN STA	975	0	0%	2,037	0%	6,608	0	0%	13,804	0%	15,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	022	RENTS	374	4,187	1,119%	392	1,067%	561	4,374	779%	589	743%	6,550
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	024	MAINT	0	0	0%	233	0%	0	0	0%	700	0%	2,800
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	030	EQUIPI	0	0	0%	637	0%	657	0	0%	1,312	0%	7,645
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	037	TECHN	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	038	TECHN	0	0	0%	175	0%	0	0	0%	525	0%	2,100
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	039	TELEC	2,958	598	20%	3,177	19%	6,049	3,613	60%	6,496	56%	23,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	057	BOOKS	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	066	EMPLO	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	070	IN STA	18,941	30,612	162%	19,678	156%	65,565	75,176	115%	68,114	110%	195,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	080	OUT O	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	102	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3035	CONSTRUCTION BURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	026	ORGAN	0	0	0%	4,500	0%	0	0	0%	13,500	0%	54,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	030	EQUIPI	0	0	0%	4,015	0%	0	0	0%	12,045	0%	48,180
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	037	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	038	TECHN	0	0	0%	185	0%	0	0	0%	554	0%	2,214
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	039	TELEC	0	0	0%	102	0%	0	151	0%	306	49%	1,226
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	048	CONTF	0	0	0%	5,805	0%	0	34,338	0%	17,414	197%	69,656
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	057	BOOKS	0	0	0%	500	0%	0	0	0%	1,500	0%	6,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	066	EMPLO	0	750	0%	6,385	12%	0	750	0%	19,154	4%	76,615
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	070	IN STA	0	0	0%	674	0%	0	0	0%	2,023	0%	8,090
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	080	OUT O	0	1,492	0%	1,692	88%	0	8,513	0%	5,076	168%	20,305
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3036	SPR RESEARCH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRUC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRUC	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRUC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRUC	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3037	STATE AID CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3045	ENVIRONMENTAL CLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	022	RENTS	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	023	HEAT E	880	1,705	194%	1,917	89%	6,981	3,673	53%	15,208	24%	120,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	039	TELEC	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	047	OWN F	0	5	0%	4,115	0%	0	5	0%	12,346	0%	49,382
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	048	CONTF	5,962	1,906	32%	6,187	31%	17,647	8,162	46%	18,312	45%	56,017
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	103	CONTF	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9620	PROJE	3060	STICKNEY AVENUE FA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	022	RENTS	0	0	0%	3,705	0%	0	0	0%	11,116	0%	44,463
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	073	GRANT	181,873	0	0%	954,288	0%	716,342	0	0%	3,758,650	0%	5,857,452
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	400	CONST	0	0	0%	113,889	0%	57,110	0	0%	122,073	0%	1,366,664
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	401	LAND I	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A - E	073	GRANT	0	0	0%	33,333	0%	120,000	120,000	100%	120,000	100%	400,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A - E	414	BLOCK	0	0	0%	2,483,333	0%	8,880,000	9,511,092	107%	8,726,130	109%	29,800,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2943	APPORTIONMENT A - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	024	MAINT	0	0	0%	628	0%	0	0	0%	1,883	0%	7,533
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	030	EQUIP	1,693	0	0%	67,189	0%	1,693	0	0%	67,189	0%	184,860
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	037	TECHN	0	0	0%	38,728	0%	0	0	0%	116,183	0%	464,731
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	038	TECHN	0	0	0%	172,199	0%	0	0	0%	516,596	0%	2,066,384
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	039	TELEC	194	0	0%	2,302	0%	460	34	7%	5,456	1%	10,036
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	066	EMPLO	0	0	0%	171	0%	0	0	0%	513	0%	2,050
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	070	IN STA	0	0	0%	362	0%	0	0	0%	1,086	0%	4,343
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	072	GRANT	301,443	251,896	84%	466,845	54%	1,122,968	960,409	86%	1,739,144	55%	6,045,993
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	081	OUT O	0	0	0%	2,897	0%	204	2,649	1,299%	4,965	53%	34,767
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2944	SPR PLANNING FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDE	072	GRANT	166,469	5,144,813	3,091%	896,641	574%	744,799	9,173,629	1,232%	4,011,667	229%	62,332,450
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDE	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	2945	MUNICIPAL AID - FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9625	MUNIC	4965	MUNICIPAL FUEL DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	2929	STATE AID CONSTRUC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	2929	STATE AID CONSTRUC	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	2929	STATE AID CONSTRUC	073	GRANT	0	0	0%	487,085	0%	0	113,500	0%	1,461,254	8%	5,845,016
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	2929	STATE AID CONSTRUC	400	CONST	0	0	0%	169,158	0%	702,571	0	0%	2,029,900	0%	2,029,900
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	2929	STATE AID CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	022	RENTS	133,071	122,064	92%	317,969	38%	378,431	276,772	73%	904,251	31%	1,500,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	023	HEAT E	0	0	0%	167	0%	0	-603	0%	500	-121%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	024	MAINT	0	459	0%	4,167	11%	884	459	52%	38,529	1%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	033	LAND A	0	0	0%	4,167	0%	0	0	0%	12,500	0%	50,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	039	TELEC	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	048	CONTF	0	0	0%	8,304	0%	0	150	0%	24,913	1%	99,650
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	070	IN STA	6,786	12,326	182%	9,560	129%	9,418	23,939	254%	13,268	180%	100,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	103	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	400	CONST	3,750,043	3,989,261	106%	4,638,009	86%	14,065,909	12,587,190	89%	17,396,552	72%	28,029,533
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3039	BETTERMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3049	NON PARTICIPATING C	400	CONST	0	0	0%	159,606	0%	0	-28,262	0%	478,819	-6%	1,915,274
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3049	NON PARTICIPATING C	401	LAND I	0	1,544,905	0%	160,078	965%	0	1,544,905	0%	480,233	322%	1,920,932
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	3049	NON PARTICIPATING C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	044	DEBT S	0	0	0%	72,778	0%	0	0	0%	218,334	0%	873,337
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	073	GRANT	468,741	404,866	86%	776,162	52%	1,022,800	953,500	93%	1,693,595	56%	13,568,392
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	255	COST (	2,035	1,253	62%	2,187	57%	2,035	51,253	2,519%	2,187	2,344%	305,645
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	400	CONST	1,061,614	2,777,597	262%	2,865,560	97%	9,186,737	11,607,247	126%	24,797,284	47%	28,565,066
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	414	BLOCK	0	0	0%	344,258	0%	1,206,000	1,248,728	104%	1,209,803	103%	4,131,094
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9630	CONST	8910	SB367 CAPITAL INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT S	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1833	GARVEE BOND DEBT S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION F	048	CONTF	0	0	0%	4,552	0%	0	0	0%	13,655	0%	54,621
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION F	255	COST (	0	0	0%	239	0%	0	0	0%	717	0%	2,867
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION F	400	CONST	2,147,627	517,171	24%	753,384	69%	9,906,425	2,357,554	24%	3,475,160	68%	6,890,099
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	1843	I-93 CONSTRUCTION F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	022	RENTS	0	0	0%	3,755	0%	0	0	0%	11,264	0%	45,055
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	023	HEAT E	0	0	0%	9,001	0%	0	0	0%	27,002	0%	108,009
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	024	MAINT	0	-55	0%	18,811	0%	107	-55	-51%	15,030	0%	225,734
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	026	ORGAN	0	0	0%	9,188	0%	0	0	0%	27,563	0%	110,250

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	030	EQUIPI	0	-62,304	0%	19,858	-314%	0	-49,744	0%	59,573	-84%	238,293
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	037	TECHN	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	038	TECHN	2,710	0	0%	4,528	0%	24,210	13,564	56%	40,442	34%	99,012
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	039	TELEC	0	0	0%	415	0%	0	0	0%	1,244	0%	4,975
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	044	DEBT S	0	161,455	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	049	TRANS	0	0	0%	10,118	0%	0	0	0%	30,353	0%	121,410
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	052	MASTE	0	2,039,891	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	066	EMPLO	0	0	0%	1,606	0%	0	0	0%	4,817	0%	19,266
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	070	IN STA	52	26	50%	22,711	0%	52	130	250%	22,711	1%	291,730
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	080	OUT O	0	0	0%	4,904	0%	0	0	0%	14,713	0%	58,851
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	102	CONTF	0	0	0%	1,667	0%	0	0	0%	5,000	0%	20,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	103	CONTF	0	0	0%	23,747	0%	0	0	0%	71,242	0%	284,967
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	400	CONST	11,461,942	5,934,888	52%	33,276,606	18%	37,914,218	20,239,643	53%	110,073,535	18%	208,711,839
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	401	LAND I	717,181	-1,550,823	-216%	16,632,887	-9%	2,018,109	-1,212,426	-60%	46,804,019	-3%	99,709,932
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3054	CONSOLIDATED FEDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3311	NON PAR I 93	400	CONST	0	0	0%	507,314	0%	0	0	0%	1,521,941	0%	6,087,765
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3311	NON PAR I 93	401	LAND I	0	0	0%	62,500	0%	0	0	0%	187,500	0%	750,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	400	CONST	0	2,973,419	0%	15,859,618	19%	0	7,141,647	0%	47,578,855	15%	190,315,419
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	5211	TIFIA CONSTRUCTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVIC	044	DEBT S	9,458,700	15,781,588	167%	14,344,744	110%	9,458,700	15,781,588	167%	14,344,744	110%	28,630,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9635	FHWA	8683	GARVEE DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	022	RENTS	0	118	0%	43	274%	0	118	0%	130	91%	518
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	030	EQUIPI	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	039	TELEC	114	0	0%	183	0%	234	135	58%	375	36%	1,350
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	047	OWN F	0	0	0%	1,458	0%	0	0	0%	4,375	0%	17,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	066	EMPLO	0	0	0%	17	0%	0	0	0%	50	0%	200
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	070	IN STA	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	080	OUT O	0	0	0%	125	0%	0	0	0%	375	0%	1,500
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9640	AERON	3030	RIDESHARE-BIKE-PED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9650	DEBT S	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	407	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	408	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	410	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	411	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	412	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	413	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	3018	TRANSFERS TO OTHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	8081	GENERAL FUND OVER	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	8081	GENERAL FUND OVER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9655	OTHEF	8081	GENERAL FUND OVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	3016	SPECIAL RETIREMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8115	WORKERS COMPENSA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8115	WORKERS COMPENSA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8115	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COM	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9660	BENEF	8615	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE & H	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0870	STATE AID BRIDGE & H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSP	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0874	MANDATORY TRANSP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIB	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIB	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0875	URBAN AREA DISTRIB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIST	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIST	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0876	SUBURBAN AREA DIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIBU	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIBU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0877	RURAL AREA DISTRIBU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUTIO	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUTIO	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUTIO	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0878	ALL AREA DISTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY AR	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0913	FOREST HIGHWAY AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9699	ARRA S	0925	OES-STATE FISCAL ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	0009	UNRESTRICTED INCOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	416	TRANS	0	0	0%	111,823	0%	0	0	0%	335,468	0%	1,341,870
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	2055	WELCOME CTRS & RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	5994	I-95 BRIDGE PURCHAS	044	DEBT S	0	0	0%	0	0%	417,899	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	5994	I-95 BRIDGE PURCHAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	022	RENTS	378	819	217%	465	176%	1,134	1,398	123%	1,395	100%	6,497
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	023	HEAT E	0	0	0%	1,164	0%	0	0	0%	3,492	0%	13,967
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	024	MAINT	0	0	0%	9,225	0%	386	115	30%	8,462	1%	110,695
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	026	ORGAN	0	0	0%	4,417	0%	0	0	0%	13,250	0%	53,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	029	INTRA-	31,872	204,680	642%	38,483	532%	452,852	400,727	88%	546,781	73%	2,674,750
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	030	EQUIP	0	0	0%	1,989	0%	0	0	0%	5,967	0%	23,868
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	035	SHARE	0	0	0%	3,095	0%	0	0	0%	9,285	0%	37,141
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	037	TECHN	30	259	866%	41	634%	210	859	410%	287	300%	28,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	038	TECHN	3,056	0	0%	9,903	0%	3,056	3,391	111%	9,903	34%	97,488
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	039	TELEC	3,832	4,959	129%	5,171	96%	11,702	12,858	110%	15,791	81%	66,440
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	040	INDIRE	0	0	0%	18,697	0%	0	0	0%	56,090	0%	224,360
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	047	OWN F	1,910	649	34%	2,474	26%	2,278	689	30%	2,950	23%	5,643
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	048	CONTR	0	0	0%	423	0%	0	0	0%	1,269	0%	5,076
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	049	TRANS	24,360	17,686	73%	23,702	75%	57,715	37,942	66%	56,155	68%	180,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	066	EMPLO	0	0	0%	833	0%	0	266	0%	2,500	11%	10,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	069	PROMO	0	0	0%	417	0%	0	0	0%	1,250	0%	5,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	070	IN STA	0	47	0%	67	70%	114	123	108%	228	54%	800
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	080	OUT O	0	0	0%	750	0%	0	-627	0%	2,250	-28%	9,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	103	CONTR	795	982	124%	3,248	30%	3,529	3,056	87%	14,417	21%	50,800
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	204	SETTLI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	255	COST (	9,999	4,424	44%	7,087	62%	54,005	24,018	44%	38,274	63%	60,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	403	AUDIT	0	0	0%	9,167	0%	0	0	0%	27,500	0%	110,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	404	INTRA	230,131	179,485	78%	241,187	74%	690,393	538,455	78%	723,560	74%	2,356,867
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7022	ADMINISTRATION - SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	047	OWN F	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	048	CONTR	0	6,192	0%	39,677	16%	0	63,133	0%	119,031	53%	476,124
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	400	CONST	423,680	1,767,404	417%	762,389	232%	3,292,696	5,773,437	175%	5,925,028	97%	13,569,357
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7025	RENEWAL - REPLACEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	023	HEAT E	13,855	10,870	78%	23,459	46%	31,787	30,307	95%	53,822	56%	365,953
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	024	MAINT	0	0	0%	258	0%	0	0	0%	775	0%	3,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	030	EQUIP	519	0	0%	525	0%	895	1,690	189%	905	187%	3,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	038	TECHN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	039	TELEC	1,742	1,635	94%	2,564	64%	4,338	3,861	89%	6,385	60%	25,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	047	OWN F	317	647	204%	363	178%	527	928	176%	604	154%	4,324
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	048	CONTR	0	1,008	0%	2,584	39%	0	2,004	0%	7,752	26%	31,010
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	070	IN STA	26	118	457%	73	161%	101	141	140%	285	49%	3,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	103	CONTR	1,349	505	37%	4,456	11%	1,909	1,870	98%	6,307	30%	11,700
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7026	CENTRAL OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7027	CENTRAL MAINTENAN	022	RENTS	5,352	4,970	93%	10,384	48%	7,599	35,054	461%	14,744	238%	670,160
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	7027	CENTRAL MAINTENAN	023	HEAT E	16,295	15,375	94%	26,010	59%	43,568	46,631	107%	69,542	67%	319,101

2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	024	MAINT	1,318	329	25%	6,806	5%	1,810	2,522	139%	9,345	27%	22,570
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	030	EQUIPI	0	60,089	0%	57,145	105%	50,577	136,665	270%	80,412	170%	685,735
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	037	TECHN	0	0	0%	450	0%	0	0	0%	1,350	0%	5,400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	038	TECHN	0	0	0%	100	0%	0	0	0%	300	0%	1,200
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	039	TELEC	683	547	80%	3,456	16%	1,745	1,349	77%	8,825	15%	29,500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	047	OWN F	3,188	1,651	52%	5,333	31%	12,389	1,689	14%	20,725	8%	37,552
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	048	CONTF	430	2,421	564%	1,068	227%	2,032	2,457	121%	5,055	49%	91,173
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	068	REMUN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	070	IN STA	53	42	79%	126	33%	196	143	73%	467	31%	8,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	103	CONTF	5,181	8,157	157%	5,524	148%	12,778	19,397	152%	13,624	142%	69,386
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	400	CONST	0	0	0%	4,333	0%	0	6,922	0%	13,000	53%	52,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7027	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	023	HEAT E	14,175	21,218	150%	20,331	104%	47,963	50,989	106%	68,789	74%	346,659
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	024	MAINT	0	0	0%	129	0%	0	0	0%	388	0%	1,550
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	030	EQUIPI	578	0	0%	634	0%	1,350	0	0%	1,481	0%	2,600
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	038	TECHN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	039	TELEC	1,434	1,065	74%	2,372	45%	2,610	1,901	73%	4,318	44%	16,700
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	047	OWN F	42	107	256%	26	412%	1,326	422	32%	823	51%	2,337
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	048	CONTF	2,278	2,180	96%	13,809	16%	3,774	7,552	200%	22,876	33%	98,617
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	070	IN STA	196	332	169%	317	105%	335	987	295%	541	183%	2,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	103	CONTF	140	140	100%	292	48%	420	1,577	375%	875	180%	4,700
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7031	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	022	RENTS	6,719	6,380	95%	14,151	45%	7,122	6,790	95%	15,001	45%	311,163
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	023	HEAT E	7,738	8,631	112%	9,525	91%	20,812	22,203	107%	25,618	87%	133,602
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	024	MAINT	0	0	0%	1,335	0%	0	394	0%	4,004	10%	16,015
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	030	EQUIPI	57,284	90,525	158%	229,321	39%	57,284	115,599	202%	229,321	50%	366,846
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	037	TECHN	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	038	TECHN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	039	TELEC	235	346	147%	982	35%	779	650	83%	3,249	20%	11,850
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	047	OWN F	670	485	72%	531	91%	1,041	1,107	106%	825	134%	5,350
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	048	CONTF	987	250	25%	3,909	6%	987	4,723	479%	3,909	121%	104,989
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	068	REMUN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	070	IN STA	0	0	0%	267	0%	0	21	0%	800	3%	3,200
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	103	CONTF	616	620	101%	309	200%	2,234	2,220	99%	1,122	198%	13,660
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	255	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	400	CONST	0	0	0%	576	0%	0	0	0%	1,727	0%	6,908
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7032	EAST NH TPK BLUE ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	023	HEAT E	2,504	3,727	149%	5,505	68%	7,642	8,736	114%	16,799	52%	110,065
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	024	MAINT	0	0	0%	133	0%	0	0	0%	400	0%	1,600
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	030	EQUIPI	0	598	0%	217	276%	449	598	133%	468	128%	2,600
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	037	TECHN	0	0	0%	42	0%	0	0	0%	125	0%	500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	038	TECHN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	039	TELEC	456	555	122%	595	93%	1,324	1,322	100%	1,727	77%	6,700
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	047	OWN F	1,383	59	4%	1,404	4%	1,383	76	6%	1,404	5%	3,577
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	048	CONTF	0	0	0%	1,491	0%	0	0	0%	4,472	0%	17,889
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	070	IN STA	31	235	757%	80	295%	241	274	114%	619	44%	3,100
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	103	CONTF	0	0	0%	242	0%	375	0	0%	2,334	0%	2,900
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7036	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	022	RENTS	2,368	2,837	120%	3,482	81%	7,169	8,262	115%	10,542	78%	180,080
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	023	HEAT E	6,007	11,424	190%	12,245	93%	17,701	26,447	149%	36,082	73%	185,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	024	MAINT	27	124	465%	221	56%	32	213	656%	269	79%	17,755
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	030	EQUIPI	94,452	174,175	184%	53,522	325%	380,616	203,446	53%	215,679	94%	423,656
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	037	TECHN	0	0	0%	150	0%	0	0	0%	450	0%	1,800
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	038	TECHN	0	0	0%	33	0%	0	0	0%	100	0%	400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	039	TELEC	173	353	204%	902	39%	647	1,062	164%	3,373	31%	16,650
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	047	OWN F	144	148	103%	179	83%	328	747	228%	408	183%	2,328
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	048	CONTF	1,436	3,764	262%	7,326	51%	1,436	9,258	645%	7,326	126%	106,560
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	068	REMUN	0	0	0%	250	0%	0	0	0%	750	0%	3,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	070	IN STA	0	4	0%	333	1%	26	30	114%	79	38%	4,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	103	CONTF	796	951	119%	297	320%	2,547	2,914	114%	950	307%	11,400
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	400	CONST	0	0	0%	5,879	0%	0	26,935	0%	17,637	153%	70,549
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7037	EAST NH TPK SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	022	RENTS	0	111	0%	136	82%	0	222	0%	408	54%	1,633
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	023	HEAT E	47	1,718	3,684%	66	2,606%	1,231	5,043	410%	1,741	290%	18,510
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	024	MAINT	756,509	41,330	5%	1,398,537	3%	895,363	198,620	22%	1,655,233	12%	3,926,309
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	026	ORGAN	0	0	0%	6,250	0%	0	0	0%	18,750	0%	75,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	068	REMUN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	080	OUT O	0	763	0%	750	102%	0	2,211	0%	2,250	98%	9,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	102	CONTF	584,822	714,987	122%	1,193,957	60%	1,118,758	1,897,638	170%	2,284,026	83%	13,864,081
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	103	CONTF	0	921	0%	767	120%	0	2,744	0%	2,300	119%	9,200
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7050	TOLL COLLECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7085	SALARY ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMENT	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMENT	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7086	BENEFIT ADJUSTMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	044	DEBT S	0	132,109	0%	4,375,000	3%	5,584,050	5,701,900	102%	7,127,649	80%	52,500,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	048	CONTF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7499	TURNPIKE DEBT SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STAF	400	CONST	919,019	396,131	43%	1,893,628	21%	1,419,636	695,784	49%	2,925,141	24%	10,076,951
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STAF	401	LAND I	0	0	0%	8,333	0%	0	0	0%	25,000	0%	100,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7500	RSA 237:2 I BLUE STAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRAL	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7502	RSA 237:2 III CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7505	RSA 237:2 V CENTRAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	400	CONST	765,119	414,817	54%	3,955,143	10%	2,270,598	945,770	42%	11,737,450	8%	44,524,924
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	401	LAND I	0	0	0%	139,733	0%	1,800	0	0%	1,663,858	0%	1,676,799
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7507	RSA 237:2 VII CENTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7510	COST OF ISSUING BON	255	COST (	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7510	COST OF ISSUING BON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION EQ	030	EQUIP	0	0	0%	0	0%	687,292	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION EQ	400	CONST	0	12,303	0%	813,238	2%	147	52,452	35,609%	55,659	94%	9,758,859
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7511	TOLL COLLECTION EQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING E	400	CONST	0	0	0%	167	0%	0	0	0%	500	0%	2,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7512	L92C217-SPAULDING E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SECO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SECO	400	CONST	636,164	7,827	1%	528,152	1%	1,696,016	9,079	1%	1,408,056	1%	4,113,355
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SECO	401	LAND I	0	0	0%	16,664	0%	0	12	0%	49,993	0%	199,974
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7513	SPAULDING TPK SECO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4/	038	TECHN	0	0	0%	130	0%	16,148	0	0%	1,558	0%	1,558
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4/	070	IN STA	0	0	0%	83	0%	0	0	0%	250	0%	1,000
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4/	400	CONST	1,626,685	1,182,212	73%	4,962,639	24%	5,411,770	3,015,167	56%	16,510,061	18%	63,742,942
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4/	401	LAND I	15	12	84%	2,496	0%	64	44	69%	10,750	0%	1,339,907
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7514	SPAULDING TPK/US 4/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7515	TRANSPONDER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEALT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7516	TPK RETIREES HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 237	400	CONST	0	0	0%	787,493	0%	0	0	0%	2,362,478	0%	9,449,913
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 237	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7526	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 237	400	CONST	0	0	0%	187,769	0%	0	0	0%	563,306	0%	2,253,224
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 237	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7527	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 237	400	CONST	0	0	0%	198,409	0%	0	0	0%	595,227	0%	2,380,907
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 237	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7528	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 237	400	CONST	0	0	0%	20,007,268	0%	0	0	0%	60,021,805	0%	240,087,218
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 237	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7529	AUTHORIZED-RSA 237	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL CO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL CO	400	CONST	0	0	0%	3,718,121	0%	0	0	0%	11,154,362	0%	44,617,447
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL CO	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7530	AUTHORIZED-TOLL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C217	400	CONST	0	0	0%	3,117,235	0%	0	0	0%	9,351,705	0%	37,406,818
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C217	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7531	AUTHORIZED-L92C217	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULD	400	CONST	0	0	0%	2,038,599	0%	0	0	0%	6,115,797	0%	24,463,188
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULD	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7532	AUTHORIZED-SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULD	400	CONST	0	0	0%	11,756,535	0%	0	0	0%	35,269,604	0%	141,078,414
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULD	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7533	AUTHORIZED-SPAULD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	7999	DEFAULT ACCOUNTIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	8117	WORKERS COMPENSA	061	UNEMP	0	0	0%	792	0%	137	909	664%	326	279%	9,500
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNF	8117	WORKERS COMPENSA	062	WORK	15,234	9,321	61%	148,162	6%	25,018	27,818	111%	243,325	11%	625,000

2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	8117	WORKERS COMPENSA	064	RET PE	64,624	67,986	105%	75,499	90%	197,855	204,333	103%	231,151	88%		934,010
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	8117	WORKERS COMPENSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	8617	UNEMPLOYMENT COM	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	017	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9610	TURNP	8617	UNEMPLOYMENT COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	020	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP E	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	040	96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER	9600	ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		96	TRANSPORTATIO	096	TRANSPORTAT	ALL OTHER				CATEGORY TOTALS			39,349,917	49,498,055	126%	170,122,667	29%	131,873,153	123,948,607	94%	494,809,689	25%		1,574,713,388
2017		96	TRANSPORTATIO	096	TRANSPORTAT	AGENCY TOTALS							53,203,140	79,065,311	149%	191,283,577	41%	173,440,841	181,250,172	105%	561,157,409	32%		1,854,595,421
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	FULL TIME PERSON	9700	DEVEL	7135	COUNCIL EXPENDITUR	010	PERSO	13,393	18,897	141%	15,280	124%	39,182	44,094	113%	44,705	99%		200,988
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	FULL TIME PERSON	9700	DEVEL	7135	COUNCIL EXPENDITUR	017	FT EMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		97	DEVELOPMENT D	097	DEVELOPMENT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			13,393	18,897	141%	15,280	124%	39,182	44,094	113%	44,705	99%		200,988
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	PART TIME TEMP P	9700	DEVEL	7135	COUNCIL EXPENDITUR	050	PERSO	2,779	1,580	57%	3,251	49%	7,840	4,541	58%	9,172	50%		64,022
2017		97	DEVELOPMENT D	097	DEVELOPMENT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,779	1,580	57%	3,251	49%	7,840	4,541	58%	9,172	50%		64,022
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	BENEFITS TOTALS	9700	DEVEL	7135	COUNCIL EXPENDITUR	060	BENEF	6,963	8,672	125%	9,600	90%	20,357	20,282	100%	28,066	72%		97,443
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	BENEFITS TOTALS	9700	DEVEL	7999	DEFAULT ACCOUNTIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	BENEFITS TOTALS	9998	ERP GI	9810	ACTIVITY ACCT AGY-0	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		97	DEVELOPMENT D	097	DEVELOPMENT	BENEFITS TOTALS				CATEGORY TOTALS			6,963	8,672	125%	9,600	90%	20,357	20,282	100%	28,066	72%		97,443
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	CONSULTANTS TO	9700	DEVEL	7135	COUNCIL EXPENDITUR	046	CONSU	3,218	230	7%	7,090	3%	4,381	461	11%	9,650	5%		50,000
2017		97	DEVELOPMENT D	097	DEVELOPMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			3,218	230	7%	7,090	3%	4,381	461	11%	9,650	5%		50,000
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	CURRENT EXPENS	9700	DEVEL	7135	COUNCIL EXPENDITUR	020	CURRE	797	1,785	224%	930	192%	4,357	2,847	65%	5,086	56%		37,636
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	CURRENT EXPENS	9998	ERP GI	9810	ACTIVITY ACCT AGY-0	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		97	DEVELOPMENT D	097	DEVELOPMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			797	1,785	224%	930	192%	4,357	2,847	65%	5,086	56%		37,636
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	022	RENTS	2,956	2,956	100%	3,144	94%	3,192	8,987	282%	3,395	265%		38,050
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	026	ORGAN	0	0	0%	500	0%	655	0	0%	841	0%		6,000
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	027	TRANS	129	232	180%	185	125%	259	232	90%	373	62%		6,434
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	028	TRANS	0	0	0%	0	0%	5,676	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	029	INTRA-	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	030	EQUIP	0	0	0%	333	0%	113	0	0%	1,971	0%		4,000
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	035	SHARE	0	0	0%	169	0%	0	0	0%	508	0%		2,030
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	039	TELEC	0	348	0%	744	47%	0	1,155	0%	2,231	52%		8,925
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	040	INDIRE	0	0	0%	560	0%	0	0	0%	1,680	0%		6,720
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	041	AUDIT	0	0	0%	54	0%	0	0	0%	163	0%		652
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	042	ADDITI	0	0	0%	1,292	0%	0	0	0%	3,875	0%		15,500
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	065	BOARD	0	396	0%	1,167	34%	0	2,154	0%	3,500	62%		14,000
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	066	EMPLO	0	0	0%	583	0%	0	0	0%	1,750	0%		7,000
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	070	IN STA	1,123	159	14%	200	80%	2,670	164	6%	600	27%		2,400
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	072	GRANT	6,933	5,692	82%	21,299	27%	14,665	10,692	73%	45,052	24%		93,525
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	080	OUT O	475	0	0%	919	0%	2,215	1,890	85%	4,280	44%		17,500
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	010	97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER	9700	DEVEL	7135	COUNCIL EXPENDITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%		0
2017		97	DEVELOPMENT D	097	DEVELOPMENT	ALL OTHER				CATEGORY TOTALS			11,617	9,783	84%	31,149	31%	29,446	25,275	86%	70,219	36%		222,736
2017		97	DEVELOPMENT D	097	DEVELOPMENT	AGENCY TOTALS							38,767	40,948	106%	67,300	61%	105,563	97,499	92%	166,898	58%		672,825
2017			STATE TOTALS										394,372,448	397,784,222	101%	689,185,787	58%	1,250,075,209	1,330,487,501	106%	1,895,151,979	70%		8,001,712,059

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2017	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	SEPTEMBER 2016	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,701,401,446	
Additional Appropriations	437,338,619	
Balance Brought Forward	1,855,456,198	
Net Transfer (Inc Ctrl Amt)	7,519,689	Any variance between the FY17 Appropriation column and the Statement of
Lapse Amount	-3,893	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	8,001,712,059	expenditure balance forwards reduced by revenue balance forwards