

FY	FUND	DEPT	DEPT	AGY	AGY	CAT	ACTIVITY	ACTIVITY	ACTIVITY	UNIT	NAME	CLS	CLS	NLY	OCTOBER	ACTUAL	OCTOBER	actual vs prior yr	OCTOBER	actual vs.estimate	LY YTD	ACTUAL	YTD	ACTUAL	actual vs prior yr	YTD	FY17	ESTIMATE	actual vs.estimate	FY17	APPROPRIATION
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	0860	VAWA 2015	010	PERSC	0	0	0%	0	0%	0	60	0%	0	0	0%	0	0%	0	240	0%	720	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	0860	VAWA 2015	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1145	FY08 CT IMPROVE B	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1146	FY08 CT IMPROVE T	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1146	FY08 CT IMPROVE T	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1147	FY08 CT IMPROVE D	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1233	VAWA 2013	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1233	VAWA 2013	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1866	VAWA 2011	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1866	VAWA 2011	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1867	ARRA SUPPLEMENT	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	010	PERSC	1,216,913	825,513	68%	1,275,553	65%	3,574,481	3,856,728	108%	3,746,515	108%	11,236,820	3,746,515	108%	11,236,820	3,746,515	108%	11,236,820	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	011	PERSC	413,314	301,043	73%	436,449	69%	1,313,094	1,359,651	103%	1,396,594	98%	3,985,786	1,396,594	98%	3,985,786	1,396,594	98%	3,985,786	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	012	PERSC	12,095	4,809	40%	14,208	34%	36,285	17,434	48%	42,623	41%	128,264	42,623	41%	128,264	42,623	41%	128,264	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1880	SUPREME-SUPERIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	1995	MEDIATION AND ARB	010	PERSC	9,932	6,650	67%	23,038	29%	28,571	29,923	105%	66,275	45%	196,479	66,275	45%	196,479	66,275	45%	196,479	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2333	FY09 DRUG COURT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2354	FY09 CT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2354	FY09 CT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2354	FY09 CT IMPROVEM	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2356	FY09 CT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2366	FY09 VIOLENCE AGA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2366	FY09 VIOLENCE AGA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2367	FY 08 DV DATA ENT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2711	COURT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2711	COURT IMPROVEM	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2712	COURT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2719	DRUG COURT CLINIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2723	CIP TRAINING GRAN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2726	CONTINUATION OF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2727	VAWA	010	PERSC	0	1,343	0%	928	145%	6,044	0%	3,712	163%	11,137	3,712	163%	11,137	3,712	163%	11,137		
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	2727	VAWA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	3333	FY12 COURT IMPRO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	3333	FY12 COURT IMPRO	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	3334	FY 12 CT IMPROVEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5074	J-ONE CRIMINAL JUS	010	PERSC	0	0	0%	51	0%	202	0%	606	202	0%	606	202	0%	606	202	0%	606	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5074	J-ONE CRIMINAL JUS	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5905	VAWA COURT PROJ	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5905	VAWA COURT PROJ	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5905	VAWA COURT PROJ	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5921	VAWA 2012	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5921	VAWA 2012	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	5950	COURT IMPROVEM	010	PERSC	0	54	0%	54	0%	2,184	0%	6,551	2,184	0%	6,551	2,184	0%	6,551	2,184	0%	6,551	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7041	COURT TRAINING IN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7041	COURT TRAINING IN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7042	CIP TRAINING 10 GR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7043	CIP DATA 10 GRANT	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7524	2010 VIOLENCE AGA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	7524	2010 VIOLENCE AGA	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	8510	FACILITIES ESCROW	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	8515	DEFAULT FEES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0%	0	0%	0	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDIC	FULL TIME	PERSC	1000	SUPREM	8670</																					

2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1145	FY08 CT IMPROVE B	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1146	FY08 CT IMPROVE T	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1147	FY08 CT IMPROVE D	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1233	VAWA 2013	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1736	JUDICIAL BRANCH II	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1866	VAWA 2011	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1867	ARRA SUPPLEMENT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1880	SUPREME-SUPERIOR	060	BENEF	991,895	719,379	73%	1,066,222	67%	2,993,299	3,271,692	109%	3,217,599	102%	9,513,194
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1881	TRANSCRIPTION AC	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1926	FORMSPUBLICATION	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1928	COURT PUBLICATION	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 1995	MEDIATION AND ARG	046	CONSL	2,004	1,341	67%	7,539	18%	5,763	6,035	105%	21,679	28%	64,274
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2353	FY09 DRUG COURT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2341	CJS MENTAL HEALTH	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2353	FY09 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2354	FY09 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2356	FY09 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2366	FY09 VIOLENCE AGA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2367	FY 08 DV DATA EN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2372	ALTERNATIVE SENT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2656	JUVENILE DETENTIO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2670	ROBERT WOODS JO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2677	ROBERT WOOD JOH	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2678	DELINQUENCY PRE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2682	CONT. OF JUVENILE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2691	ARREST POLICIES -	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2703	COURT IMPROVEME	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2709	COURT IMPROV.FY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2711	COURT IMPROVEME	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2712	COURT IMPROVEME	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2713	DV DATA ENTRY PR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2714	STATE COURTS - DO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2716	VAWA 07	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2717	LAWYERS ASSISTAN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2718	MEET CHALLENGE P	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2719	DRUG COURT CLINIC	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2721	FUNDING FOR JUDIC	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2723	CIP TRAINING GRAN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2724	CIP DATA SHARING	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2726	CONTINUATION OF	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2727	VAWA	060	BENEF	0	555	0%	322	172%	0	1,922	0%	1,288	149%	3,863
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2728	2008 JOHN W. KING	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2729	NH CHARITABLE FO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 2732	MENTAL HEALTH CO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 3332	FY12 COURT IMPROV	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 3333	FY12 COURT IMPROV	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 3334	FY 12 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5074	J-ONE CRIMINAL JUS	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5337	COURT TRAINING IN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5445	LAW LIBRARY REVO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5446	GUARDIAN AD LITEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5905	VAWA COURT PROJ	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5921	VAWA 2012	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5948	CT IMPROVEMENT P	060	BENEF	713	438	61%	903	48%	1,907	1,815	95%	2,415	75%	7,075
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 5951	CT IMPROVEMENT T	060	BENEF	20	99	47%	41	23%	531	542	102%	1,072	51%	4,498
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 6037	VIDEO CONFERENCE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 7041	COURT TRAINING IN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 7042	CIP TRAINING 10 GR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 7043	CIP DATA 10 GRANT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 7524	2010 VIOLENCE AGA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 7999	DEFAULT ACCOUNTING	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8078	JUD BR SALARY & B	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8510	FACILITIES ESCROW	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8515	DEFAULT FEES	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8520	COURT MODERNIZA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8670	CIRCUIT COURT	060	BENEF	1,359,145	941,605	69%	1,521,279	62%	4,134,138	4,229,183	102%	4,627,307	91%	13,468,515
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8673	CIP BASIC 11 GRANT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8674	CIP TRAINING 11 GR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8675	CIP DATA 11 GRANT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8890	FY13 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8891	FY13 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8892	FY13 CT IMPROVEM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8898	VAW TRAINING CUR	060	BENEF	535	240	45%	202	119%	535	240	45%	202	119%	242
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1000	SUPREM 8907	VAWA 2014	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	10	JUDICIAL BRAN	JUD(BENEFITS TOTALS	1005	WORKER801														

2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1145	FY08 CT IMPROVE B	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1145	FY08 CT IMPROVE B	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1145	FY08 CT IMPROVE B	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1145	FY08 CT IMPROVE B	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1145	FY08 CT IMPROVE B	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1146	FY08 CT IMPROVE T	1199	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	070	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1147	FY08 CT IMPROVE D	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1233	VAWA 2013	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1233	VAWA 2013	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1233	VAWA 2013	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1233	VAWA 2013	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1233	VAWA 2013	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH I	037	TECHN	102,561	13,995	14%	133,840	10%	394,354	117,499	30%	514,625	23%	1,146,206
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH I	038	TECHN	501,749	30,132	6%	492,129	6%	784,900	1,009,114	129%	769,851	131%	1,301,404
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH I	039	TECHN	388	11,385	933%	388	3,150%	76,995	126,433	660%	73,528	922%	472,555
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1736	JUDICIAL BRANCH I	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1866	VAWA 2011	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1866	VAWA 2011	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1866	VAWA 2011	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1866	VAWA 2011	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1866	VAWA 2011	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1867	ARRA SUPPLEMENT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	022	RENTS	27,435	10,974	40%	30,369	36%	41,194	36,956	90%	45,600	81%	123,596
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	024	MAINT	4,215	794	19%	4,278	19%	16,359	14,845	91%	16,601	99%	35,790
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	026	ORGAN	175	250	143%	182	138%	28,679	11,016	38%	29,792	37%	124,098
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	027	TRANS	0	0.0%	0.0%	851	0%	0	0.0%	0.0%	3,404	0%	10,213
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	028	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	030	EQUIP	5,450	12,467	229%	7,207	173%	20,357	26,746	131%	26,919	63%	126,065
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	035	SHARE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	038	TECHN	350	0	0.0%	149	0%	350	0.0%	0.0%	149	0%	6,044
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	039	TELEC	30,136	22,657	75%	26,992	84%	31,944	55,710	174%	28,611	195%	201,435
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	048	CONTR	80	491	614%	46	1,076%	3,186	2,678	84%	1,818	147%	6,150
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	049	TRANS	2,410,814	1,688	0%	2,619,538	0%	2,430,814	1,913	0%	2,641,270	0%	8,841,532
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	052	MASTE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	057	BOOKS	16,137	79	0%	16,427	0%	200,768	183,534	91%	204,373	90%	500,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	058	TELEC	8,263	1,493	18%	10,517	0%	10,517	1,816	17%	22,064	0%	30,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	066	EMPLC	14,252	10,768	76%	16,590	65%	49,104	29,963	61%	57,156	52%	120,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	068	REMUJ	0	0.0%	0.0%	750	0%	0	601	0%	3,000	20%	9,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	070	IN STA	12,959	8,397	65%	14,789	57%	39,320	26,312	72%	44,674	63%	118,553
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	073	GRANT	0	0.0%	0.0%	172,500	0%	0	690,000	0%	2,070,000	0%	2,070,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	080	OUT O	353	412	117%	497	83%	353	1,395	396%	497	281%	2,500
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	106	TELEC	0	0.0%	0.0%	86	0%	0	263	0%	333	0%	1,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	108	PROVI	0	0.0%	0.0%	417	0%	212	1,185	560%	212	560%	5,000
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM 1880	SUPREME-SUPERIOR	227	JURY F	46,545	49,786	107%	55,614	90%	180,829	162,757	90%	216,061	75%	800,000
2017	010	10	JUDICIAL BRAN	010	JUDIC																

2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5905	VAWA COURT PROJ	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5905	VAWA COURT PROJ	042	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5905	VAWA COURT PROJ	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5905	VAWA COURT PROJ	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5905	VAWA COURT PROJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5921	VAWA 2012	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5921	VAWA 2012	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5921	VAWA 2012	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5921	VAWA 2012	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5921	VAWA 2012	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	030	EQUIP	0	0	0%	0	0%	0	499	0%	333	150%	0	1,000		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	040	INDIRE	0	0	0%	0	0%	0	2,033	0%	8,130	0%	24,391	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	041	AUDIT	0	0	0%	0	0%	0	13	0%	50	0%	151	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	070	IN STA	0	0	0%	0	0%	0	386	0%	1,546	0%	4,637	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	080	OUT O	0	0	0%	0	0%	0	515	0%	2,059	73%	6,177	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5948	CT IMPROVEMENT P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0		
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	026	ORGAN	0	0	0%	0	0%	0	414	0%	2,180	2,470	113%	4,970	50%	4,970
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	030	EQUIP	0	0	0%	0	0%	0	249	0%	2,983	0%	2,983	100%	2,983	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	040	INDIRE	0	0	0%	0	0%	0	1,396	0%	0	0%	5,582	0%	16,747	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	041	AUDIT	0	0	0%	0	0%	0	11	0%	0	0%	45	0%	134	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	042	ADDITI	0	32	0%	0	0%	0	45	71%	0	32	181	18%	544	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	070	IN STA	0	0	0%	0	0%	0	1,559	0%	500	0%	1,443	0%	18,703	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	080	OUT O	0	0	0%	0	0%	0	1,646	0%	2,304	6,870	298%	3,674	187%	19,756
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5950	CT IMPROVEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	030	EQUIP	0	0	0%	0	0%	0	1,438	0%	57,751	11,257	19%	14,611	77%	17,258
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	040	INDIRE	0	0	0%	0	0%	0	1,546	0%	0	0%	6,163	0%	18,549	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	53	0%	169	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	070	IN STA	0	0	0%	0	0%	0	1,139	0%	121	1,669	1,379%	132	1,264%	13,689
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	080	OUT O	0	130	0%	0	0%	0	1,244	10%	1,141	10,053	881%	6,932	145%	14,924
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5955	CT IMPROVEMENT D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM	040	INDIRE	99	0	0%	0	0%	0	712	0%	99	0	712	0%	2,393	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM	041	AUDIT	16	0	0%	0	0%	0	39	0%	16	0	39	0%	121	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM	080	OUT O	698	0	0%	0	0%	0	141	0%	5,179	313	6%	1,047	30%	3,046
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5956	FY14 ROCKINGHAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A030	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	216	0%	640	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A040	INDIRE	123	0	0%	0	0%	0	5,116	0%	123	0	5,116	0%	13,020	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A041	AUDIT	50	0	0%	0	0%	0	58	0%	50	0	58	0%	167	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A072	GRANT	7,688	0	0%	0	0%	0	8,633	0%	51,598	22,585	44%	57,941	39%	143,729
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A080	OUT O	712	0	0%	0	0%	0	473	0%	6,304	676	11%	4,189	16%	8,101
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5983	FY14 STHN HILLSB	A999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5995	NH JDAl ALTERNATI	068	REMUJ	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5995	NH JDAl ALTERNATI	070	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	5995	NH JDAl ALTERNATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	6037	VIDEO CONFERENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7041	COURT TRAINING IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	022	RENTS	0	0	0%	0	0%	0	14	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	
2017	010	10	JUDICIAL BRAN	010	JUDICALL OTHER	1000	SUPREM	7042	CIP TRAINING 10 GR	080															

[illegible]

2017		10	JUDICIAL BRAN	010	JUDICALL OTHER			CATEGORY TOTALS	3,671,740	458,422	12%		4,360,124	41%	5,785,424	3,029,498	52%		7,311,765	41%	22,013,920	
2017		10	JUDICIAL BRAN	010	JUDICALL OTHER			CATEGORY TOTALS	10,609,758	5,303,479	50%		11,906,202	45%	27,502,332	25,238,969	92%		30,855,971	82%	90,431,874	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR1231	RECRUIT & RETEN	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2220	ADMINISTRATION AN	010	PERSC	81,869	65,895	80%	241,914	279,986	108%	258,792	108%	800,002	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2220	ADMINISTRATION AN	010	PERSC	12,771	8,930	68%	21,914	38,337	175%	39,103	102%	113,917	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2220	ADMINISTRATION AN	010	PERSC	0	7,544	0%	15,683	33,949	216%	21,563	157%	98,899	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2220	ADMINISTRATION AN	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2233	AIR NATIONAL GUAR	010	PERSC	74,963	60,038	80%	96,221	226,546	120%	290,792	94%	904,361	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2233	AIR NATIONAL GUAR	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2235	INTEGRATED TRAINI	010	PERSC	0	2,866	0%	2,593	5,015	0%	10,372	48%	31,116	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2237	AIR GUARD SECURI	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2237	AIR GUARD SECURI	019	HOLID	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2236	ARMY AND STATE 50	010	PERSC	38,810	24,571	63%	44,261	109,256	101%	124,466	101%	351,955	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2240	ARMY AND STATE 50	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2243	ANTITERRORISM AC	010	PERSC	7,418	0	0	7,566	22,255	7,437	33%	22,699	33%	66,130
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2243	ANTITERRORISM AC	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2245	ARMY GUARD FACIL	010	PERSC	97,964	57,492	59%	113,154	293,531	276,388	94%	339,405	82%	958,409
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2245	ARMY GUARD FACIL	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2245	ARMY GUARD FACIL	059	TEMP F	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2247	ARMY GUARD MAIL	010	PERSC	3,796	2,687	71%	8,158	11,387	12,089	106%	24,473	49%	73,081
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2247	ARMY GUARD MAIL	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2248	ELECTRONIC SECUR	010	PERSC	5,143	5,913	115%	9,016	21,488	19,267	90%	37,670	51%	92,282
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2248	ELECTRONIC SECUR	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2252	AIR GUARD ADMIN -	010	PERSC	11,005	7,086	64%	13,198	33,014	31,887	97%	39,594	81%	98,701
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2252	AIR GUARD ADMIN -	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2255	BUREAU OF PUBLIC	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2256	FIRE DEPARTMENT -	010	PERSC	164,649	120,156	73%	186,809	571,242	501,775	88%	648,126	77%	2,082,112
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2256	FIRE DEPARTMENT -	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2256	FIRE DEPARTMENT -	019	HOLID	6,285	0	0	15,318	13,248	12,214	92%	32,288	38%	150,000
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2257	FIRE DEPARTMENT -	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2262	ARNG ENVIRONMEN	010	PERSC	19,773	16,892	85%	23,226	59,319	74,899	126%	69,678	107%	225,229
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2262	ARNG ENVIRONMEN	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2266	ARMY GUARD SECUR	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2269	ARMY GUARD ENVR	010	PERSC	6,797	4,623	68%	6,931	20,392	20,804	102%	20,793	100%	61,495
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2269	ARMY GUARD ENVR	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2272	CIVIL AIR PATROL	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2274	CENTRALIZED PER	010	PERSC	4,824	6,303	131%	11,978	14,472	28,364	196%	35,933	79%	124,194
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2274	CENTRALIZED PER	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR2274	CENTRALIZED PER	059	TEMP F	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR3314	AIR GUARD ENVR	010	PERSC	5,031	3,422	68%	5,424	15,093	14,336	95%	16,271	88%	45,190
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAR3315	ARMY GUARD FACIL	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAN6157	UNEMPLOYMENT C	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1200	ADJUTAN8148	WORKERS COMPEN	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1210	NH STAT2260	CEMETERY OPERAT	010	PERSC	35,316	25,358	72%	36,727	108,235	114,113	105%	112,557	101%	332,989
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1210	NH STAT2260	CEMETERY OPERAT	017	FT EMI	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSC	1220	NH STAT2401	STATE ACTIVE DU	010	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			576,484	419,539	73%	689,435	1,815,463	1,854,272	102%	2,144,196	86%	6,610,062
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP	1200	ADJUTAR2240	ADMINISTRATION AN	050	PERSC	2,632	0	0	3,400	9,020	11,650	0%	26,779	0	
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP	1200	ADJUTAR2245	ARMY GUARD FACIL	050	PERSC	0	0	0	0	0	0	0	0	0	
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP	1200	ADJUTAR2252	AIR GUARD ADMIN -	050	PERSC	0	0	0	5,833	0	0	0	23,333	0%	70,000
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP	1200	ADJUTAR2262	ARNG ENVIRONMEN	050	PERSC	2,705	955	35%	2,746	8,045	7,247	90%	8,167	89%	20,435
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP	1210	NH STAT2260	CEMETERY OPERAT	050	PERSC	62	443	714%	138	1,179	2,219	188%	2,626	84%	4,347
2017		010		12	ADJUTANT GEN	012	ADJUPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			5,399	1,398	26%	12,117	18,243	9,466	52%	45,776	21%	121,561
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2220	ADMINISTRATION AN	018	OVERT	14	247	1,728%	15	329	2,696	820%	333	810%	5,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2233	AIR NATIONAL GUAR	018	OVERT	3,658	1,453	40%	6,035	10,638	9,875	93%	17,583	84%	34,929
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2235	INTEGRATED TRAINI	018	OVERT	0	0	0	83	0	0	0	333	0%	1,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2237	AIR GUARD SECURI	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2240	ARMY AND STATE 50	018	OVERT	0	0	0	417	0	-40	0	1,667	-2%	5,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2243	ANTITERRORISM AC	018	OVERT	0	0	0	417	0	0	0	1,667	0%	5,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2245	ARMY GUARD FACIL	018	OVERT	346	386	112%	920	2,856	1,621	57%	7,592	21%	25,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2247	ARMY GUARD MAIL	018	OVERT	0	0	0	167	0	0	0	667	0%	2,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2248	ELECTRONIC SECUR	018	OVERT	0	0	0	83	371	0	0	821	0%	1,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2251	ARMORY RENTAL AN	018	OVERT	0	0	0	80	0	57	0	3,333	2%	10,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2252	AIR GUARD ADMIN -	018	OVERT	0	0	0	5,000	0	0	0	20,000	0%	60,000
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2255	BUREAU OF PUBLIC	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017		010		12	ADJUTANT GEN	012	ADJUUOVERTIME TOTAL	1200	ADJUTAR2256	FIRE DEPARTMENT -	018	OVERT	61,175	11,394	19%	228,506	118,928	73,106	61%	76,667	9	

2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	0300	EQUIP	0	0	0.0%	3,180.0%	0	299.0%	12,718.2%	38,154
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	041	AUDIT	195	208	107%	259.80%	195	208	107%	910
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	042	ADDITI	9,929	3,198	81%	7,505.43%	9,929	3,198	81%	24,500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	047	OWN F	2,348	4,170	201%	2,124.222%	25,894	17,728	68%	70,390
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	049	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	049	TRANS	0	0	0%	21.0%	0	246	0%	247
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	064	RET PE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	070	IN STA	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	080	OUT O	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	103	CONTR	8,701	37,352	429%	13,128.285%	73,009	64,800	89%	351,766
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2240	ARMY AND STATE 50	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	041	AUDIT	34	111	33%	46.24%	34	111	33%	150
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	049	ADDITI	1,658	430	26%	2,282.019%	1,658	432	26%	7,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	049	TRANS	0	0	0%	2.0%	0	25	0%	25
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	064	RET PE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	070	IN STA	0	0	0%	42.0%	204	0	0%	500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	080	OUT O	0	0	0%	417.0%	118	0	0%	5,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	102	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2243	ANTITERRORISM AC	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2244	ARMY SUSTAINABLE	041	AUDIT	41	215	5%	800.0%	41	215	5%	800
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2244	ARMY SUSTAINABLE	049	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2244	ARMY SUSTAINABLE	103	CONTR	0	0	0%	103,603.0%	40,813	1,949	1,243,238	1,243,238
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2244	ARMY SUSTAINABLE	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	022	RENTS	0	510	0%	1,667.31%	5,800	1,019	16%	20,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	023	HEAT E	26,931	50,097	186%	53,136.94%	105,911	139,518	132%	850,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	024	MAINT	0	479	0%	2,301.21%	2,403	5,252	219%	27,610
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	030	EQUIP	0	0	0%	3,862.0%	0	1,023	0%	46,345
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	041	AUDIT	1,121	1,271	113%	1,925.66%	1,121	1,271	113%	9,900
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	042	ADDITI	21,865	16,152	74%	31,861.51%	21,865	16,152	74%	101,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	048	OWN F	2,695	12,126	450%	6,514.186%	13,428	22,805	170%	100,470
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	048	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	049	TRANS	0	0	0%	43.0%	0	517	0%	518
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	052	MASTE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	064	RET PE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	070	IN STA	71	0	0%	185.0%	82	0	0%	2,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	080	OUT O	1,746	1,450	83%	2,299.63%	4,053	6,462	159%	25,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	103	CONTR	66,965	214,195	320%	113,340.189%	574,700	633,885	110%	6,418,632
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2245	ARMY GUARD FACIL	103	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	024	MAINT	0	0	0%	250.0%	0	0	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	030	EQUIP	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	041	AUDIT	0	0	0%	7.0%	0	0	0%	80
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	070	IN STA	0	0	0%	250.0%	0	0	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	080	OUT O	0	0	0%	500.0%	0	0	0%	6,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	102	CONTR	0	0	0%	4,833.0%	0	0	0%	58,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2246	DISTANCE LEARNIN	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	041	AUDIT	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	030	EQUIP	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	041	AUDIT	13	15	118%	39.39%	13	15	118%	132
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	042	ADDITI	836	702	84%	2,322.30%	836	702	84%	7,800
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	047	OWN F	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	048	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	049	TRANS	0	0	0%	4.0%	0	49	0%	50
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	064	RET PE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	070	IN STA	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	070	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	102	CONTR	0	0	0%	1,667.0%	0	0	0%	20,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	103	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2247	ARMY GUARD MAILR	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	024	MAINT	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	030	EQUIP	0	0	0%	3,083.0%	0	0	0%	37,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	041	AUDIT	61	38	61%	154.24%	61	38	61%	330
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	042	ADDITI	1,658	1,121	58%	3,667.31%	1,658	1,121	58%	9,700
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	047	OWN F	0	0	0%	2,297.0%	0	0	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	048	CONTR	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	049	TRANS	0	0	0%	4.0%	0	49	0%	50
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	064	RET PE	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	070	IN STA	0	0	0%	83.0%	0	0	0%	1,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	080	OUT O	0	1,650	0%	1,250.132%	0	4,169	0%	15,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	231	SECUR	361	361	100%	1,561.23%	25,680	2,242	92%	165,087
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2248	ELECTRONIC SECUR	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	024	MAINT	0	0	0%	50.0%	0	0	0%	6,050
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	024	MAINT	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	042	ADDITI	0	3	0%	88.4%	0	3	0%	1,050
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	047	OWN F	0	0	0%	83.0%	0	0	0%	1,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	070	IN STA	0	0	0%	83.0%	0	0	0%	1,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	103	CONTR	0	0	0%	75.0%	0	0	0%	900
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2251	ARMORY RENTAL AR	999	FCLG	0	0	0%	0.0%	0	0	0%	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAR2252	AIR GUARD ADMIN -	023	HEAT E	10,820	1,080	10					

2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	070	IN STA	0	0	0	0	21	0	0	0	83	0	250
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	080	OUT O	920	703	76%	1,341	52%	2,586	703	27%	3,768	19%	18,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	102	CONTR	13,765	1,382	10%	37,169	4%	42,409	16,708	39%	114,516	15%	348,278
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	103	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	104	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2262	ARNG ENVIRONMEN	999	FCLG	0	0	0	0	0	0	1,279	12%	1,866	0%	5,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2266	ARMY GUARD SECUR	023	HEAT E	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2266	ARMY GUARD SECUR	041	AUDIT	166	339	204%	146	231%	166	339	204%	146	231%	700
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2266	ARMY GUARD SECUR	103	CONTR	0	170,484	0%	31,186	547%	0	253,647	0%	124,745	20%	374,234
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2266	ARMY GUARD SECUR	231	SECUR	55,552	85,242	153%	52,318	163%	221,592	85,242	38%	208,693	41%	711,476
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2266	ARMY GUARD SECUR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2269	ARMY GUARD ENVR	041	AUDIT	23	26	113%	25	105%	23	26	113%	25	105%	82
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2269	ARMY GUARD ENVR	049	TRANS	1,123	907	81%	1,440	63%	1,123	907	81%	1,440	63%	4,800
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2269	ARMY GUARD ENVR	049	TRANS	0	0	0	0	0	0	25	0%	8	286%	25
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2269	ARMY GUARD ENVR	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2269	ARMY GUARD ENVR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2272	CIVIL AIR PATROL	022	RENTS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2272	CIVIL AIR PATROL	049	TRANS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2272	CIVIL AIR PATROL	073	GRANT	62,000	62,000	100%	62,000	100%	62,000	62,000	100%	62,000	100%	62,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2272	CIVIL AIR PATROL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	042	ADDITI	1,074	1,646	153%	3,900	42%	1,074	1,646	153%	3,900	42%	15,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	049	TRANS	0	0	0	0	0	0	25	0%	8	296%	25
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	070	IN STA	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	070	IN STA	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	080	OUT O	0	0	0	0	0	0	0	0	1,000	0%	3,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2274	CENTRALIZED PERS	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2276	SURFACE FUEL	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2276	SURFACE FUEL	049	TRANS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2276	SURFACE FUEL	099	FCLG	0	0	0	0	0	0	-2,280	0%	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2276	SURFACE FUEL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2277	DEPLOYMENT CYCL	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2277	DEPLOYMENT CYCL	049	TRANS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2277	DEPLOYMENT CYCL	217	INTER	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2277	DEPLOYMENT CYCL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2282	READINESS CENTER	049	TRANS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2291	NH STATE MEDAL OF	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN2291	NH STATE MEDAL OF	099	FCLG	0	0	0	0	0	0	1,889	0%	400	0%	22,667
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3133	ARNG TELECOMMS	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3133	ARNG TELECOMMS	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3133	ARNG TELECOMMS	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3134	AIR GUARD STARBA	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3134	AIR GUARD STARBA	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3134	AIR GUARD STARBA	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	041	AUDIT	13	14	106%	16	87%	13	14	106%	16	87%	50
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	049	TRANS	831	625	75%	1,152	54%	831	625	75%	1,152	54%	3,600
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	049	TRANS	0	0	0	0	0	0	25	0%	8	29%	25
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	070	IN STA	22	0	0	0	0	22	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	080	OUT O	0	0	0	0	0	0	0	0	500	0%	500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3314	AIR GUARD ENVIRO	999	FCLG	0	0	0	0	0	0	0	0	500	0%	1,500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	042	ADDITI	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	047	TRANS	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	103	CONTR	0	0	0	0	0	0	0	0	33	0%	100
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN3315	ARMY GUARD FACIL	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN6157	UNEMPLOYMENT C	061	UNEMF	0	0	0	0	0	0	0	0	167	0%	500
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN6157	UNEMPLOYMENT C	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8148	WORKERS COMPEN	062	WORK	0	5,076	0%	2,083	244%	6,186	12,007	194%	11,088	108%	25,000
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8148	WORKERS COMPEN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8525	NATIONAL GUARD	599	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8535	OTC AND BILLETIN	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8535	OTC AND BILLETIN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8540	ARG STATE TR CTR	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8540	ARG STATE TR CTR	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	100	PRES	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	101	MEDIC	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	102	CONTR	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	212	HEALT	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	999	FCLG	8,860	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER	1200	ADJUTAN8560	STATE ACTIVE DUTY	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	12	ADJUTANT GEN012	ADJUALL OTHER																

2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1300	PEASE D 1385	PEASE DEVELOPME050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P 3850	ADMINISTRATION	050	PERSC	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P 3857	HARBOR MANAGEMENT	050	PERSC	10,030	6,542	65%	12,830	51%	34,738	35,352	102%	44,435	80%	109,692	0
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP	1305	DIV OF P 3858	DREDGING MANAGE050	PERSC	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASPART TIME TEMP PERSONNEL	1305	DIV OF P 3858	CATEGORY TOTALS	0	0%	10,030	6,542	65%	12,830	51%	34,738	35,352	102%	44,435	80%	109,692	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1300	PEASE D 1385	PEASE DEVELOPME018	OVERT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1305	DIV OF P 3850	ADMINISTRATION	018	OVERT	0	463	0%	2,500	19%	367	3,377	920%	10,939	31%	30,000	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1305	DIV OF P 3857	HARBOR MANAGEMENT	018	OVERT	0	445	0%	833	53%	0	445	0%	3,333	13%	10,000	0
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTAL	1305	DIV OF P 3858	DREDGING MANAGE018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASOVERTIME TOTALS	1305	DIV OF P 3858	CATEGORY TOTALS	0	0%	908	0%	3,333	27%	367	3,822	1,041%	14,272	27%	40,000	0	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1385	PEASE DEVELOPME060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1386	PEASE/CELLTECH D060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1300	PEASE D 1386	PEASE/CELLTECH D060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P 3850	ADMINISTRATION	060	BENEF	5,251	3,608	69%	8,360	43%	16,315	15,513	101%	25,972	64%	73,076	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P 3857	HARBOR MANAGEMENT	060	BENEF	11,132	7,580	68%	14,991	51%	33,609	34,128	102%	45,263	75%	128,100	0
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P 3858	DREDGING MANAGE060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	1305	DIV OF P 3861	FOREIGN TRADE ZO060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	9998	ERP GR49758	ACTIVITY ACCT AGY060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASBENEFITS TOTALS	9998	ERP GR49758	CATEGORY TOTALS	0	0%	16,383	11,187	68%	23,351	48%	49,924	50,641	101%	71,235	71%	201,176	0
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1300	PEASE D 1385	PEASE DEVELOPME046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P 3850	ADMINISTRATION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P 3857	HARBOR MANAGEMENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS T0	1305	DIV OF P 3858	DREDGING MANAGE046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCONSULTANTS TOTALS	1305	DIV OF P 3858	CATEGORY TOTALS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 0001	UNRESTRICTED INC020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 1385	PEASE DEVELOPME020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1300	PEASE D 1386	PEASE/CELLTECH D020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P 3850	ADMINISTRATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P 3857	HARBOR MANAGEMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P 3858	DREDGING MANAGE020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	1305	DIV OF P 3861	FOREIGN TRADE ZO020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPEN	9998	ERP GR49758	ACTIVITY ACCT AGY020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASCURRENT EXPENSE TOTALS	1305	DIV OF P 3858	CATEGORY TOTALS	0	0%	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME048	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME0309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME0310	COST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1385	PEASE DEVELOPME099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1386	PEASE/CELLTECH D044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1300	PEASE D 1386	PEASE/CELLTECH D099	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	ADMINISTRATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3857	HARBOR MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE0309	PEASE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE0310	COST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	010	13	PEASE DEVELQ013	PEASALL OTHER	1305	DIV OF P 3858	DREDGING MANAGE103														

2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	1.013		
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1044	PERSONNEL ADMIN	099	TEMP	-8,263	0.0%	84.0%	-375	0.0%	0.0%	338.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1049	PERSONNEL BOARD	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	010	PERSC	-23,036	1,784	0%	0	1,784	0%	10,858	16%	32,575			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	017	FT EM	10,275	6,987	68%	30,826	31,442	102%	31,442	102%	91,599			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 1442	BUR OF EMPLOYEE	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 2403	DOP RETIREMENT	010	PERSC	71,144	12,755	18%	76,043	71,144	57,396	81%	76,043	75%	212,560		
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1410	DIVISION 2403	DOP RETIREMENT	011	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1303	GRAPHIC SERVICES	010	PERSC	18,783	14,016	75%	23,604	56,349	53,972	96%	70,810	76%	188,813		
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1303	GRAPHIC SERVICES	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1304	PHOTOCOPI OPERA	010	PERSC	11,074	7,793	70%	13,197	599	33,344	35,065	105%	39,737	88%	118,100	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1304	PHOTOCOPI OPERA	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1410	HILLS AVE. WAREHO	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1411	BUREAU OF PLANNIN	010	PERSC	8,921	13,627	153%	9,097	150%	26,764	34,863	130%	27,290	128%	80,429	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1411	BUREAU OF PLANNIN	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1415	HEALTH FACILITIES	010	PERSC	12,355	8,402	68%	16,234	52%	37,064	27,643	75%	48,702	57%	124,182	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1415	HEALTH FACILITIES	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1440	PLANT - PROPERTY	010	PERSC	25,844	17,576	68%	25,406	69%	73,200	79,090	108%	71,962	110%	218,393	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1440	PLANT - PROPERTY	011	PERSC	11,148	7,811	70%	10,946	71%	32,927	35,150	107%	32,331	109%	97,074	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 1440	PLANT - PROPERTY	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2003	TELECOMMUNICATI	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2030	HEALTH - HUMAN SV	010	PERSC	39,410	28,474	72%	42,061	68%	128,310	125,191	98%	136,944	91%	398,181	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2030	HEALTH - HUMAN SV	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2040	GENERAL SERVICES	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2040	GENERAL SERVICES	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2042	FACILITIES - ASSETS	010	PERSC	91,861	63,150	69%	105,308	60%	231,882	286,471	124%	265,825	108%	832,528	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2042	FACILITIES - ASSETS	012	PERSC	9,068	0.0%	0.0%	2,641	0%	27,205	0.0%	7,923	0%	21,461		
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2042	FACILITIES - ASSETS	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2042	FACILITIES - ASSETS	059	TEMP	-14,189	1,137	0%	0	5,152	22%	0	3,224	0%	20,609	16%	61,826
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2045	BUREAU OF COURT	010	PERSC	104,260	67,390	65%	119,090	65%	312,440	315,649	101%	356,835	101%	1,058,580	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2045	BUREAU OF COURT	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2051	BRIDGES HOUSE	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2080	SAFETY BUILDING	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2081	EMERGENCY OPERA	010	PERSC	13,846	9,200	66%	16,383	56%	41,767	41,400	99%	49,419	84%	128,748	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2081	EMERGENCY OPERA	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2082	DMV TESTING FACIL	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2083	M - S BUILDING	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2088	DOT MECHANICAL	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2090	MORTON BUILDING	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2090	MORTON BUILDING	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2091	PUBLIC WORKS BUR	010	PERSC	159,388	107,311	67%	185,492	58%	476,377	472,143	99%	554,396	85%	1,598,645	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2091	PUBLIC WORKS BUR	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2091	PUBLIC WORKS BUR	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2093	61 SOUTH SPRING	010	PERSC	4,193	2,851	68%	4,323	66%	12,547	12,830	102%	12,936	99%	37,750	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2093	61 SOUTH SPRING	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2094	WALKER BUILDING	010	PERSC	17,648	14,287	81%	22,660	63%	52,530	64,491	123%	67,294	100%	202,865	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2094	WALKER BUILDING	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2095	LONDERGAN HALL	010	PERSC	7,764	5,510	71%	8,820	62%	22,998	24,342	106%	26,125	93%	77,137	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2095	LONDERGAN HALL	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2096	JOHNSON HALL	010	PERSC	3,468	2,445	70%	3,664	67%	10,329	10,915	106%	10,913	100%	31,946	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2096	JOHNSON HALL	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2097	SPAULDING HALL	010	PERSC	6,062	4,334	71%	6,458	67%	18,187	19,505	107%	19,375	101%	56,800	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2097	SPAULDING HALL	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2098	DEPT. OF JUSTICE	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2106	LEGISLATIVE OFFICE	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2167	OLD MILL #1	010	PERSC	8,636	5,621	65%	10,295	55%	26,168	25,294	97%	31,196	81%	80,155	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2167	OLD MILL #1	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2950	GENERAL SERVICES	010	PERSC	82,710	54,875	66%	97,400	56%	247,420	246,071	99%	291,366	84%	844,427	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2950	GENERAL SERVICES	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2951	DEPT OF SAFETY /	010	PERSC	38,249	28,431	74%	38,483	74%	114,746	127,782	111%	115,450	111%	348,219	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2951	DEPT OF SAFETY /	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2952	DOT BUILDINGS	010	PERSC	32,882	20,490	62%	33,521	61%	99,681	100,035	100%	101,616	98%	299,391	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2952	DOT BUILDINGS	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 2998	DISCOVERY CENTER	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 3403	PRINT SHOP OPERA	010	PERSC	49,358	27,863	56%	59,171	47%	148,902	125,322	84%	178,504	70%	477,554	
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 3403	PRINT SHOP OPERA	017	FT EM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 5320	LAKES REGION CAM	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 5912	EMERGENCY SUPP	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%			
2017	010	14	ADMINISTRATIV014	ADMIFULL TIME PERSC	1415	BUR PLA 5913	FIXED & MOBILE AS	010	PERSC	23,697	16,631	70%	28,808	58%	71,091	74,839	105%	86,423	87%	254,845	
2017	010	14	ADMINISTR																		

2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2042	FACILITIES - ASSETS	050	PERSC	31,529	23,139	73%	37,064	62%	98,057	106,148	108%	115,270	92%	329,456	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2045	BUREAU OF COURT	050	PERSC	44,730	30,542	68%	57,873	53%	142,642	136,883	96%	184,558	74%	546,646	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2051	BRIDGES HOUSE	050	PERSC	1,360	1,102	81%	1,436	177%	4,326	4,813	111%	4,570	105%	13,946	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2072	F - G BUILDING	050	PERSC	1,583	1,108	70%	1,574	70%	4,829	4,924	102%	4,801	103%	14,155	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2080	SAFETY BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2081	EMERGENCY OPERA	050	PERSC	2,214	1,477	67%	2,442	80%	7,789	9,994	128%	8,591	116%	29,536	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2082	DMV TESTING FACIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2083	M - S BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2086	FIRE MARSHAL OFFI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2088	DOT MECHANICAL S	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2089	DOT MATERIALS BUI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2090	MORTON BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2091	PUBLIC WORKS BUR	050	PERSC	16,140	12,558	78%	13,558	33%	39,674	51,500	130%	33,307	84%	102,820	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2094	WALKER BUILDING	050	PERSC	6,913	5,247	76%	9,786	54%	20,589	24,724	120%	29,147	85%	89,331	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2095	LONDERGAN HALL	050	PERSC	4,116	2,006	49%	3,282	61%	13,888	5,680	41%	11,008	52%	26,312	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2096	JOHNSON HALL	050	PERSC	883	973	110%	900	108%	3,779	7,847	208%	3,851	204%	12,781	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2097	SPAULDING HALL	050	PERSC	1,432	973	68%	1,545	63%	3,627	4,378	121%	3,915	112%	15,904	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2098	DEPT. OF JUSTICE	050	PERSC	2,735	2,299	84%	3,290	70%	11,804	9,911	84%	14,197	70%	37,449	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2099	UPHAM-WALKER HO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2106	LEGISLATIVE OFFIC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2167	OLD MILL #1	050	PERSC	1,540	1,000	65%	1,064	34%	4,128	4,629	112%	2,984	71%	11,230	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2950	GENERAL SERVICES	050	PERSC	30,712	18,961	62%	31,395	60%	95,429	87,024	91%	97,550	89%	269,267	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2951	DEPT OF SAFETY / D	050	PERSC	9,690	8,245	85%	9,177	69%	30,937	35,867	119%	37,370	96%	114,941	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA2952	DOT BUILDINGS	050	PERSC	12,281	6,842	56%	11,406	60%	33,502	34,738	104%	31,363	111%	95,087	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA3403	PRINT SHOP OPERA	050	PERSC	0	2,952	0%	3,798	78%	0	15,245	0%	15,194	100%	45,581	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA5320	LAKES REGION CAM	050	PERSC	7,597	3,518	46%	6,293	56%	24,387	16,910	69%	20,203	84%	46,516	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA5913	FIXED & MOBILE AS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA5964	DUBE BUILDING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA5966	ANNA PHILBROOK C	050	PERSC	4,462	2,516	56%	3,801	86%	12,637	14,346	114%	10,765	133%	33,169	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA5968	LACONIA COTTAGE	050	PERSC	2,340	1,593	68%	4,080	38%	7,023	7,915	113%	12,183	151%	33,220	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA7886	PURCHASING ADMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA8000	SURPLUS FOOD	050	PERSC	3,195	2,486	78%	4,669	53%	8,844	5,527	62%	12,926	43%	49,590	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA8050	CENTRALIZED MAIL	050	PERSC	4,490	2,096	47%	3,827	55%	13,092	11,550	88%	11,159	104%	34,047	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA8100	SURPLUS PROPERTY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1415 BUR PLA8185	STATE ADMINISTRAT	050	PERSC	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1420 FINANCIAL	FINANCIAL DATA M	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1425 GAL CER 7770	GAL CERTIFICATION	050	PERSC	2,569	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1435 RISK MANAGEM	RISK MANAGEMENT	050	PERSC	1,491	1,491	100%	3,760	40%	12,285	9,235	75%	25,916	209%	72,566	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	1499 ARRA ST 0887	STATE ENERGY PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS	050	PERSC	227,857	167,152	73%	295,427	57%	719,288	767,078	107%	860,989	89%	2,586,375	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1042	COMMISSIONER-ADM	018	OVERT	-388	271	0%	201	1,325%	0	271	0%	82	331%	245	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1350	BUDGET OFFICE	018	OVERT	0	841	0%	1,375	61%	0	6,087	0%	5,500	111%	16,500	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1360	BUSINESS OFFICE	018	OVERT	0	299	0%	100	299%	0	1,152	0%	400	288%	1,200	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1375	RISK MANAGEMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 3308	FEMA RELIEF	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1405	DIVISION 1310	BUREAU OF ACCOUNT	018	OVERT	572	0	0%	889	0%	951	444	47%	1,483	59%	30,000
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1330	FINANCIAL REPORT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 2980	SHARED SERVICES	018	OVERT	0	418	0%	833	50%	1,219	1,482	122%	8,257	18%	10,000	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1044	PERSONNEL ADMIN	018	OVERT	0	0	0%	100	0%	0	544	0%	400	136%	1,200	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 1442	BUR OF EMPLOYEE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS 2403	DOP RETIREMENT &	018	OVERT	0	32	0%	0	0%	0	32	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA1304	PHOTOCOOPY OPERA	018	OVERT	0	0	0%	117	0%	0	0	0%	467	0%	1,400	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA1415	HEALTH FACILITIES	018	OVERT	647	-522	-81%	0	0%	647	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2006	TELECOMMUNICATI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2041	HEALTH - HUMANIT	018	OVERT	2,567	972	38%	2,767	38%	8,995	5,787	64%	9,669	107%	24,040	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2040	GENERAL SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2042	FACILITIES - ASSETS	018	OVERT	3,555	1,945	55%	4,490	43%	6,137	6,423	105%	7,751	83%	31,000	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2045	BUREAU OF COURT	018	OVERT	-2,020	2,537	0%	2,917	87%	8,811	18,225	207%	6,627	275%	35,000	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2051	BRIDGES HOUSE	018	OVERT	0	0	0%	42	0%	0	0	0%	166	0%	498	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2080	SAFETY BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2081	EMERGENCY OPERA	018	OVERT	759	124	16%	735	17%	2,668	612	23%	2,580	24%	9,749	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2082	DMV TESTING FACIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2083	M - S BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2086	FIRE MARSHAL OFFI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2088	DOT MECHANICAL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2089	DOT MATERIALS BUI	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2090	MORTON BUILDING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2091	PUBLIC WORKS BUR	018	OVERT	2,168	1,529	71%	2,223	69%	4,656	3,969	85%	4,773	83%	9,889	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2093	61 SOUTH SPRING	018	OVERT	837	80	10%	1,304	6%	957	3,709	29%	1,491	19%	2,803	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2094	WALKER BUILDING	018	OVERT	1,034	861	83%	903	67	102%	3,533	2,101	102%	1,965	158%	8,874
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2095	LONDERGAN HALL	018	OVERT	132	0	0%	0	0%	223	1,075	484%	1,107	94%	1,478	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2096	JOHNSON HALL	018	OVERT	0	0	0%	109	0%	65	0	0%	189	0%	1,308	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2097	SPAULDING HALL	018	OVERT	587	468	83%	536	91%	1,550	2,545	164%	1,414	180%	6,363	
2017	010	14	ADMINISTRATIVE	ADMPART TIME TEMP	COMMISS BUR PLA2098															

2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1405	DIVISION 8007	SALARY ADJUSTME	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1405	DIVISION 8008	BENEFIT ADJUSTME	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1405	DIVISION 8112	WORKERS COMPEN	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1405	DIVISION 9999	PAYROLL DEFAULT	060	BENEF	-661	-8,473	0%	0	-206	994	0%	0	0	0%	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 1410	PERSONNEL ADMIN	060	BENEF	41,495	37,737	91%	47,367	169,796	173,455	102%	193,565	571,190	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 1046	FLEXIBLE SPENDING	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 1048	EMPLOYEE EDUCAT	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 1049	PERSONNEL BOARD	060	BENEF	46	54	117%	171	84	222	264%	313	71%	1,453	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 1442	BUR OF EMPLOYEE	060	BENEF	-13,376	2,122	0%	1,836	6,911	7,612	110%	7,440	102%	22,307	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1410	DIVISION 2403	DOP RETIREMENT &	060	BENEF	48,832	8,822	18%	48,285	48,832	39,686	81%	48,285	82%	132,984	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1412	BUSINES 1355	NASBO CONFERENCE	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1303	GRAPHIC SERVICES	060	BENEF	8,484	7,940	94%	13,284	25,314	30,005	119%	39,634	76%	109,376	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1304	PHOTOCOPY OPERA	060	BENEF	5,875	3,966	68%	17,528	0	19,715	112%	19,715	92%	55,788	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1410	HILLS AVE. WAREHO	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1411	BUREAU OF PLANNIN	060	BENEF	3,295	3,246	99%	3,524	9,045	10,419	115%	9,675	108%	27,405	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1415	HEALTH FACILITIES	060	BENEF	5,399	2,952	55%	9,377	15,751	11,773	71%	27,653	41%	69,121	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 1440	PLANT - PROPERTY	060	BENEF	17,952	12,354	69%	16,786	51,660	55,672	108%	48,305	115%	143,813	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2006	TELECOMMUNICATI	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2030	HEALTH - HUMAN SV	060	BENEF	27,355	17,806	65%	30,211	83,558	77,706	93%	92,283	84%	262,065	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2040	GENERAL SERVICES	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2047	FACILITIES - ASSET	060	BENEF	55,261	37,879	69%	68,963	163,871	168,559	103%	204,567	103%	596,999	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2045	BUREAU OF COURT	060	BENEF	66,470	44,291	67%	81,593	209,152	205,217	98%	256,737	80%	743,064	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2051	BRIDGES HOUSE	060	BENEF	104	84	81%	120	331	363	111%	363	96%	1,168	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2072	F - G BUILDING	060	BENEF	121	85	70%	120	369	377	102%	367	103%	1,082	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2080	SAFETY BUILDING	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2081	EMERGENCY OPERA	060	BENEF	5,870	3,948	67%	7,133	17,724	18,033	102%	21,536	84%	55,506	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2082	DMV TESTING FACIL	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2083	M - S BUILDING	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2085	OLD LABOR BUILDIN	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2086	FIRE MARSHAL OFF	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2088	DOT MECHANICAL S	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2089	DOT MATERIALS BUI	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2090	MORTON BUILDING	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2091	PUBLIC WORKS BUR	060	BENEF	76,890	52,074	68%	94,617	231,531	230,990	100%	284,911	81%	802,968	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2093	61 SOUTH SPRING S	060	BENEF	1,784	1,108	62%	1,966	5,383	5,134	95%	5,934	87%	16,632	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2094	WALKER BUILDING	060	BENEF	11,808	8,442	71%	15,721	35,088	37,952	108%	46,717	81%	135,795	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2095	LONDORGAN HALL	060	BENEF	4,845	3,082	66%	4,988	13,934	13,741	99%	14,965	92%	43,181	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2096	JOHNSON HALL	060	BENEF	3,71	2,534	68%	1,152	11,608	11,608	104%	12,121	99%	34,190	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2097	SPALDING HALL	060	BENEF	5,095	3,439	67%	5,324	14,831	15,545	105%	15,498	100%	45,045	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2098	DEPT. OF JUSTICE B	060	BENEF	209	176	84%	252	903	758	84%	1,087	70%	2,866	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2099	OPHAM-WALKER HO	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2106	LEGISLATIVE OFFICE	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2167	OLD MILL #1	060	BENEF	6,664	3,692	55%	9,202	20,200	16,472	82%	27,893	59%	61,646	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2950	GENERAL SERVICES	060	BENEF	54,110	32,281	60%	62,383	160,320	145,160	91%	184,831	79%	506,942	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2951	DEPT OF SAFETY / D	060	BENEF	32,623	22,988	70%	32,779	96,184	104,082	108%	96,642	108%	281,214	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 2952	DOT BUILDING	060	BENEF	24,761	13,588	56%	21,715	72,975	71,345	98%	80,074	98%	230,955	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 3043	PRINT SHOP OPERA	060	BENEF	27,814	19,265	67%	30,903	81,983	83,734	102%	91,089	92%	261,645	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5320	LAKES REGION CAM	060	BENEF	581	269	46%	481	1,866	1,294	69%	1,545	84%	3,559	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5912	EMERGENCY SUPPP	060	BENEF	0	0	0%	18	0	320	0	70	456%	211	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5913	FIXED & MOBILE AS	060	BENEF	12,481	8,408	67%	16,143	36,849	37,847	103%	47,658	79%	137,127	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5964	DUBE BUILDING	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5966	ANNA PHILBROOK C	060	BENEF	3,082	2,033	66%	3,245	9,143	9,362	102%	9,625	97%	28,100	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 5968	LACONIA COTTAGES	060	BENEF	179	122	68%	315	537	606	113%	946	64%	2,588	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 7886	PURCHASING ADMIN	060	BENEF	39,360	22,818	58%	47,231	134,961	116,796	87%	161,952	72%	474,037	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8055	SURPLUS FOOD	060	BENEF	12,937	7,919	61%	16,382	38,630	35,198	91%	48,843	91%	127,885	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8050	CENTRALIZED MAIL	060	BENEF	7,048	3,372	48%	7,529	20,966	19,828	85%	22,395	89%	64,564	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8100	SURPLUS PROPERTY	060	BENEF	5,031	3,693	73%	4,940	14,926	17,394	117%	14,657	119%	45,480	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8116	WORKERS COMPEN	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8118	WORKERS COMPEN	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8175	TEMPORARY EMERG	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1415	BUR PLA 8185	STATE ADMINSTRAT	060	BENEF	0	0	0%	13	0	0	0%	51	0%	153	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1420	FINANCIAL 1370	FINANCIAL DATA M	060	BENEF	90,181	63,312	70%	99,036	277,880	285,940	103%	305,165	94%	875,784	0	0	0
2017	010	14	ADMINISTRATIV014	ADMINBENEFITS TOTALS	1420	FINANCIAL 1420	WORKERS COMPEN	060	BENEF	0	0	0%	0	0	0	0%	0	0	0	0	0	0

2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1400	COMMISS3330	SHARED SERVICE C020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1400	COMMISS6158	UNEMPLOYMENT C020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1400	COMMISS8120	WORKERS COMPEN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1400	COMMISS8159	WORKERS COMPEN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1400	COMMISS8623	OFFICE OF COST C020	CURRE	5,395	5,895	109%	5,245	16,083	302%	5,245	16,083	302%	5,245	16,083	302%	5,245	16,083	302%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION1310	BUREAU OF ACCOUNT020	CURRE	75	1,163	1,556%	155	267	172%	155	267	172%	155	267	172%	155	267	172%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION1315	AUDIT FUNDS SET A020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION1330	FINANCIAL REPORT020	CURRE	2,431	1,129	46%	1,502	4,394	277%	1,502	4,394	277%	1,502	4,394	277%	1,502	4,394	277%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION2980	SHARED SERVICES 020	CURRE	109	89	82%	516	804	17%	516	804	17%	516	804	17%	516	804	17%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION7998	DEFAULT ACCOUNT020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION7999	DEFAULT ACCOUNT020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION8007	SALARY ADJUSTMEN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION8008	BENEFIT ADJUSTMEN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION8112	WORKERS COMPEN020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1405	DIVISION9999	PAYROLL DEFAULT 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1044	PERSONNEL ADMIN 020	CURRE	-21	1,138	0%	546	1,058	208%	546	1,058	208%	546	1,058	208%	546	1,058	208%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1046	FLEXIBLE SPENDING020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1048	EMPLOYEE EDUCAT020	CURRE	157	4,344	2,762%	357	1,328	1,218%	357	1,328	1,218%	357	1,328	1,218%	357	1,328	1,218%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1049	PERSONNEL BOARD020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1442	BUR OF EMPLOYEE 020	CURRE	0	0	0%	21	100	0%	21	100	0%	21	100	0%	21	100	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1410	DIVISION1452	STATE-WIDE EMPL020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1412	BUSINES0001	UNRESTRICTED INC020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1412	BUSINES1355	NASBO CONFERENCE020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1303	GRAPHIC SERVICES 020	CURRE	399	146	37%	407	801	36%	407	801	36%	407	801	36%	407	801	36%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1304	PHOTOCOPY OPERA020	CURRE	49	0	0%	101	1,956	71%	101	1,956	71%	101	1,956	71%	101	1,956	71%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1410	HILLS AVE. WAREHO020	CURRE	433	0	0%	412	1,801	2,629	146%	412	1,801	2,629	146%	412	1,801	2,629	146%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1411	BUREAU OF PLANNIN020	CURRE	48	127	262%	28	82	127	155%	28	82	127	155%	28	82	127	155%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1415	HEALTH FACILITIES 020	CURRE	0	0	0%	21	0	0%	21	0	0%	21	0	0%	21	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA1440	PLANT - PROPERTY 020	CURRE	32	310	972%	62	52	310	597%	62	52	310	597%	62	52	310	597%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2006	TELECOMMUNICATIO020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2030	HEALTH - HUMAN SW020	CURRE	21,770	14,823	68%	14,605	44,503	101%	14,605	44,503	102%	14,605	44,503	102%	14,605	44,503	102%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2040	GENERAL SERVICES020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2042	FACILITIES - ASSETS020	CURRE	18,567	20,066	108%	20,970	60,510	96%	20,970	60,510	96%	20,970	60,510	96%	20,970	60,510	96%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2045	BUREAU OF COURT 020	CURRE	8,471	7,460	88%	8,872	30,156	34%	8,872	30,156	34%	8,872	30,156	34%	8,872	30,156	34%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2051	BRIDGES HOUSE 020	CURRE	362	1,253	346%	688	1,002	1,578	158%	688	1,002	1,578	158%	688	1,002	1,578	158%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2072	F - G BUILDING 020	CURRE	0	0	0%	54	0	0%	54	0	0%	54	0	0%	54	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2080	SAFETY BUILDING 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2081	EMERGENCY OPERA020	CURRE	2,438	1,258	51%	6,448	5,838	82%	6,448	5,838	82%	6,448	5,838	82%	6,448	5,838	82%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2082	DMV TESTING FACIL020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2083	M - S BUILDING 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2085	OLD LABOR BUILDIN020	CURRE	418	37	9%	226	863	142%	226	863	142%	226	863	142%	226	863	142%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2086	FIRE MARSHAL OFFI020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2088	DOT MECHANICAL S020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2089	DOT MATERIALS BUI020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2090	MORTON BUILDING 020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2091	PUBLIC WORKS BUI020	CURRE	2,743	2,255	82%	2,366	8,843	95%	2,366	8,843	95%	2,366	8,843	95%	2,366	8,843	95%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2093	61 SOUTH SPRING 020	CURRE	1,319	55	142%	1,042	4,770	21%	1,042	4,770	21%	1,042	4,770	21%	1,042	4,770	21%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2094	WALKER BUILDING 020	CURRE	3,332	8,173	245%	2,258	12,664	114%	2,258	12,664	114%	2,258	12,664	114%	2,258	12,664	114%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2095	LONDERGAN HALL 020	CURRE	818	1,886	230%	804	2,164	6,235	288%	804	2,164	6,235	288%	804	2,164	6,235	288%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2096	JOHNSON HALL 020	CURRE	914	933	102%	828	4,785	4,394	92%	828	4,785	4,394	92%	828	4,785	4,394	92%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2097	SPAULDING HALL 020	CURRE	1,308	425	33%	1,397	1,975	627	32%	1,397	1,975	627	32%	1,397	1,975	627	32%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2098	DEPT. OF JUSTICE B020	CURRE	2,511	266	11%	3,371	3,370	102%	3,371	3,370	102%	3,371	3,370	102%	3,371	3,370	102%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2099	UPHAM-WALKER HO020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2106	LEGISLATIVE OFFICE020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2107	OLD MILL # 020	CURRE	2,918	183	8%	1,948	5,538	28%	1,948	5,538	28%	1,948	5,538	28%	1,948	5,538	28%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2500	GENERAL SERVICES020	CURRE	20,001	16,383	82%	17,054	49,848	96%	17,054	49,848	96%	17,054	49,848	96%	17,054	49,848	96%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2951	DEPT OF SAFETY / D020	CURRE	11,318	6,957	61%	14,580	19,826	48%	14,580	19,826	48%	14,580	19,826	48%	14,580	19,826	48%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2952	DOT BUILDINGS 020	CURRE	7,118	5,059	71%	6,536	16,521	91%	6,536	16,521	91%	6,536	16,521	91%	6,536	16,521	91%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA2998	DISCOVERY CENTER020	CURRE	0	0	0%	382	279	621	223%	382	279	621	223%	382	279	621	223%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA3403	PRINT SHOP OPERA020	CURRE	33,904	14,764	44%	31,955	83,107	46%	31,955	83,107	46%	31,955	83,107	46%	31,955	83,107	46%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA5320	LAKES REGION CAM020	CURRE	744	830	112%	492	2,105	482	169%	492	2,105	482	169%	492	2,105	482	169%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA5912	EMERGENCY SUPPL020	CURRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA5913	FIXED & MOBILE AS020	CURRE	590	295	23%	105	95	95%	105	95	95%	105	95	95%	105	95	95%
2017	010	14	ADMINISTRATIV014	ADMINCURRENT EXPEN1415	BUR PLA5914	SHERIFF REIMBURS020	CURRE	0	0	0%	0	0	0%	0	0	0%						

2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM070	IN STA	0	404	15%	175	0%	0	0%	58	0%	175	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM070	IN STA	0	0	75.538%	108	0%	404	374%	207	195%	900	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM070	IN STA	0	0	0%	0	0%	0	0%	0	0%	50	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1042	COMMISSIONER-ADM999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE026	ORGAN	0	0	0%	1,400	0%	5,500	16,800	305%	6,417	262%	16,800
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE049	TRANS	1,875	0	0%	1,875	0%	3,750	3,750	100%	3,750	100%	3,750
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE063	OTHER	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE103	CONTR	0	0	0%	3,369	0%	5,809	5,192	89%	7,738	67%	40,429
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE204	SETTL	54,529	1,366,381	2,506%	100,589	1,358%	202,598	2,031,966	1,003%	373,727	544%	2,079,654
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE205	FIREM	0	0	0%	500	0%	0	0%	0	2,000	0%	6,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE207	GOVER	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE208	FEDEF	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE209	GOVER	0	0	0%	6,250	0%	0	0%	0	25,000	0%	75,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE213	CONOC	125,000	146,289	117%	125,000	117%	125,000	146,289	117%	125,000	117%	175,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1302	SPECIAL DISBURSE999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN026	ORGAN	0	0	0%	67	0%	0	0%	0	267	0%	800
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN030	EQUIP	0	0	0%	21	0%	0	0%	0	83	0%	250
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN037	TECHN	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN039	TELECO	99	58	58%	178	32%	176	163	95%	316	52%	1,059
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN039	TELECO	0	0	0%	0	0%	0	0%	0	133	0%	400
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN064	RET PE	0	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN066	EMPLC	0	0	0%	417	0%	420	0	0	1,881	0%	5,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN070	IN STA	0	0	0%	192	0%	0	99	0%	767	13%	2,300
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN080	OUT O	3,357	0	0%	4,856	0%	5,462	6,851	125%	7,900	87%	7,900
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN102	CONTR	33,500	0	0%	24,033	0%	46,000	0	0	33,000	0%	33,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN103	CONTR	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN107	GOVER	57,56	12,000	21%	57,15	21%	57,56	24,000	42%	57,152	21%	82,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN207	GOVER	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1307	DEFERRED COMPEN999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 022	RENTS	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 030	EQUIP	0	0	0%	229	0%	0	0	0	917	0%	2,750
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 035	SHARE	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 039	TELECO	882	290	33%	1,197	24%	1,837	1,115	61%	2,495	45%	7,200
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 064	RET PE	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 066	EMPLC	0	0	0%	8	0%	0	0	0	33	0%	100
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 070	IN STA	60	82	136%	102	80%	122	142	116%	208	68%	600
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 080	OUT O	0	0	0%	42	0%	0	0	0	167	0%	500
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1350	BUDGET OFFICE 999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1356	RETIREE'S HEALTH #064	RET PE	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1356	RETIREE'S HEALTH #100	PRESC	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1356	RETIREE'S HEALTH #101	MEDIC	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1356	RETIREE'S HEALTH #102	CONTR	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1356	RETIREE'S HEALTH #103	TELECO	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 022	RENTS	0	0	0%	58	0%	0	0	0	233	0%	700
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 024	MAINT	0	0	0%	8	0%	0	0	0	33	0%	100
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 030	EQUIP	0	0	0%	8	0%	0	0	0	33	0%	100
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 035	SHARE	0	0	0%	5,769	0%	0	0	0	23,077	0%	69,230
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 039	TELECO	418	185	44%	466	40%	848	637	75%	944	67%	2,911
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 064	RET PE	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 066	EMPLC	0	0	0%	8	0%	0	0	0	33	0%	100
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 070	IN STA	0	0	0%	0	0%	0	0	0	0	0%	1
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 080	OUT O	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1360	BUSINESS OFFICE 999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1373	E-GOVERNMENT 999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 026	ORGAN	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 030	EQUIP	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 037	TECHN	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 039	TELECO	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 057	BOOKS	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 066	TELECO	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 070	IN STA	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 080	OUT O	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 103	CONTR	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 210	BONDI	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 211	CATAS	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 214	ADMIN	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	RISK MANAGEMENT 999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1375	CHAP 65 L86-RETRIR	RET PE	17,44	17,443	100%	17,44	100%	69,77	69,77	100%	69,77	100%	209,312
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1376	CHAP 65 L86-RETRIR	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS1850	EARLY RETIREE REI	999	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS2327	OPEB 022	RENTS	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS2327	OPEB 027	TRANS	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1400	COMMISS2327	OPEB 030	EQUIP	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER</															

2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1310	BUREAU OF ACCOUNT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1315	AUDIT FUNDS SET A041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1315	AUDIT FUNDS SET A051	CONSL	0	14,400	0%	0	181,100	204,900	113%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1315	AUDIT FUNDS SET A999	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT02	ORGAN	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT026	ORGAN	2,500	0	0%	1,953	0	5,000	3,500	70%	3,906	90%	5,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT030	EQUIP	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT039	TELEC	432	159	37%	370	43%	868	629	72%	744	85%	1,832	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT064	RET PE	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT070	IN STA	0	0	0%	0	0	40	0	0%	17	238%	50	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT080	OUT O	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 1330	FINANCIAL REPORT099	FCLG	0	0	0%	0	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES02	TRANS	11	0	0%	24	0%	448	448	100%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES028	TRANS	2,415	6,111	253%	4,857	126%	4,033	8,893	221%	8,111	110%	83,899	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES030	EQUIP	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES037	TECHN	0	0	0%	1,583	0%	0	0	0%	6,333	0%	19,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES038	TECHN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES039	TELEC	3,790	543	14%	1,786	30%	6,431	2,149	33%	3,030	71%	7,500	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES066	EMPLC	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES070	IN STA	0	0	0%	44	0%	0	0	0%	50	0%	50	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES1102	CONTR	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 2980	SHARED SERVICES099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01702	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01705	DECRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01707	CAPIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01708	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01709	PROC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01710	PMTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01711	ISSUA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01712	REPAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01713	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01999	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 7999	DEFAULT ACCOUNT01999	GAWA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8007	SALARY ADJUSTME	219	SALAR	3,483	0	0%	6,952	512	7%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8007	SALARY ADJUSTME	220	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8007	SALARY ADJUSTME	222	MISCE	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8007	SALARY ADJUSTME	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8008	BENEFIT ADJUSTME	219	SALAR	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8008	BENEFIT ADJUSTME	220	BENEF	2,214	0	0%	8,857	1,330	15%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8008	BENEFIT ADJUSTME	221	SALAR	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8008	BENEFIT ADJUSTME	222	MISCE	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8112	WORKERS COMPEN	062	WORK	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 8112	WORKERS COMPEN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1405 DIVISION 9999	PAYROLL DEFAULT	4999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	022	RENTS	1,339	145	11%	1,717	8%	2,054	435	21%	721	60%	2,163	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	024	MAINT	0	0	0%	17	0%	0	0	0%	67	0%	200	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	026	ORGAN	550	0	0%	1,078	0%	2,550	5,000	196%	5,000	100%	5,000	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	030	EQUIP	0	0	0%	21	0%	0	0	0%	884	0%	250	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	039	TELEC	2,034	678	33%	1,919	35%	4,202	3,146	75%	3,963	79%	12,775	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	066	EMPLC	0	0	0%	8	0%	0	0	0%	33	0%	100	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	070	IN STA	0	29	0%	21	137%	50	231	462%	50	462%	250	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1044	PERSONNEL ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1046	FLEXIBLE SPENDING063	OTHER	12,223	6,224	51%	24,495	24,944	102%	24,945	24,944	102%	0	0%	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1046	FLEXIBLE SPENDING513	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1046	FLEXIBLE SPENDING999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT022	RENTS	2,685	2,685	100%	2,685	100%	13,425	13,425	100%	13,425	100%	32,200	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT026	TRANS	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT030	EQUIP	0	0	0%	525	0%	0	0	0%	2,100	0%	6,300	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT037	TECHN	1,293	2,152	166%	3,228	67%	1,293	2,152	166%	3,228	67%	8,000	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1410 DIVISION 1048	EMPLOYEE EDUCAT038	TECHN	307	727	237%	994	73%	307	727	237%	994	73%	6,000	0	
2017	010</																			

2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	044	DEBT S	0	0%	0%	0%	0	0%	0%	0	0%	0
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	047	OWN F	105	0%	0%	173%	143	144 100%	235 61%	23.014	0	
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	048	CONTR	1,661	3,123 188%	3,602 87%	12,438	6,772 54%	26,983 25%	103,809	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	064	RET PE	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	103	CONTR	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	103	CONTR	303	303 100%	330 92%	1,187	1,213 102%	1,293 94%	24,630	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	200	BUILD	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2094	WALKER BUILDING	999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	022	RENTS	0	0%	0%	0	0%	0%	25	0%	75	
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	023	HEAT E	3,539	1,580 45%	6,342 25%	10,233	9,114 89%	18,337 50%	145,511	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	030	EQUIP	0	0%	0%	1,000	2,692 269%	2,654 101%	5,620	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	039	TELEC	92	69 74%	100 68%	187	162 86%	203 80%	608	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	048	CONTR	1,783	3,577 201%	4,089 87%	9,765	21,039 215%	22,390 94%	43,989	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	064	RET PE	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	070	IN STA	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	103	CONTR	303	303 100%	240 127%	1,135	1,213 107%	897 135%	6,304	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	200	BUILD	11,901	0%	11,901 0%	11,901	23,801 200%	11,901 200%	23,801	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2095	LONDERGAN HALL	999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	022	RENTS	0	0%	0%	0	0%	0%	33	0%	100	
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	030	EQUIP	2,387	1,516 63%	4,562 33%	4,930	8,463 172%	9,930 121%	121	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	039	TELEC	0	0%	0%	2,000	0%	2,042 0%	2,990	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	039	TELEC	67	69 102%	68 101%	136	136 100%	139 98%	415	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	047	OWN F	0	0%	0%	0	0%	1,377 0%	4,130	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	048	CONTR	2,315	737 32%	4,412 17%	26,136	1,829 7%	49,811 4%	61,039	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	064	RET PE	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	103	CONTR	152	152 100%	152 100%	594	607 102%	594 102%	5,564	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	200	BUILD	4,558	0%	4,558 0%	4,558	9,115 200%	4,558 200%	9,115	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2096	JOHNSON HALL	999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	023	HEAT E	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	023	HEAT E	3,553	1,965 56%	7,708 26%	10,213	10,943 107%	22,160 49%	120,751	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	030	EQUIP	0	0%	0%	1,600	0%	1,129 0%	1,700	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	039	TELEC	67	69 102%	86 80%	136	136 100%	175 78%	523	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	047	OWN F	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	048	CONTR	666	137 21%	2,407 6%	1,528	7,955 521%	5,522 144%	62,777	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	064	RET PE	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	103	CONTR	126	126 100%	133 95%	490	503 103%	517 97%	5,365	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2097	SPAULDING HALL	999	FCLG	25,988	25,988 100%	25,988 100%	25,988	51,975 200%	25,988 100%	51,975	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8022	RENTS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8023	HEAT E	11,463	3,290 29%	16,677 20%	24,781	19,836 80%	36,053 55%	192,465	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8030	EQUIP	0	0%	0%	1,500	0%	232 0%	232	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8039	TELEC	107	109 102%	163 67%	221	218 99%	337 65%	1,065	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8047	OWN F	0	0%	0%	0	0%	810 0%	2,431	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8048	CONTR	472	6,507 1,379%	212 3,073%	38,135	8,537 22%	17,112 50%	25,101	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8103	IN STA	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8103	CONTR	251	251 100%	207 122%	979	1,005 103%	805 12%	10,621	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8200	BUILD	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2098	DEPT. OF JUSTICE	8999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2099	UPHAM-WALKER HO	023	HEAT E	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2099	UPHAM-WALKER HO	030	EQUIP	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2099	UPHAM-WALKER HO	048	CONTR	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2099	UPHAM-WALKER HO	999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	022	RENTS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	023	HEAT E	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	024	MAINT	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	026	ORGAN	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	027	TRANS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	028	TRANS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	030	EQUIP	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	039	TELEC	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	040	INDIRE	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	041	ADDITI	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	042	ADDITI	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	047	OWN F	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	048	CONTR	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	049	TRANS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	069	PROM	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	070	IN STA	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	080	OUT O	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	082	CONTR	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	103	CONTR	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2106	LEGISLATIVE OFFICE	999	FCLG	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	022	RENTS	0	0%	0%	0	0%	0%	38	0%	115	
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	023	HEAT E	4,998	0%	8,918 0%	12,000	8,924 74%	21,413 42%	69,184	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	024	MAINT	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	027	TRANS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	028	TRANS	0	0%	0%	0	0%	0%	0			
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2167	OLD MILL #1	030	EQUIP	0	0%	874 0%	7,500	0%	5,571 0%	10,490	0		
2017		010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA													

2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	022	RENTS	0	0	0	17	0	0	0	67	0	200	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	023	HEAT E	30,887	2,635	9%	53,560	5%	157,455	218,070	138%	273,033	80%	933,307
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	030	EQUIP	1,698	0	0	3,926	0%	14,157	0	0	32,746	0%	33,510
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	039	TELECO	640	240	38%	366	86%	1,044	1,529	146%	597	256%	2,449
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	040	OWN F	0	0	0	1,632	0	1,632	0	1,632	0	5,111	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	048	CONTR	9,749	53,157	545%	23,034	231%	24,534	91,104	971%	57,969	157%	257,888
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	070	IN STA	0	0	0	14	0	0	0	54	0	163	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	103	CONTR	1,005	1,005	100%	1,175	86%	4,192	4,021	96%	4,898	82%	32,428
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2952	DOT BUILDINGS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	023	HEAT E	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	030	EQUIP	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	040	OWN F	0	0	0	71	0	0	2,847	0	8,542		
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	048	CONTR	5,297	2,179	41%	6,408	34%	18,586	7,336	39%	22,482	33%	36,329
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	103	CONTR	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA2998	DISCOVERY CENTER	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	022	RENTS	1,406	3,640	259%	2,060	177%	15,443	12,877	83%	22,629	57%	107,316
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	023	HEAT E	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	024	MAINT	0	0	0	7,125	0	2,824	282	10%	14,712	2%	85,500
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	028	TRANS	1,763	2,562	145%	2,647	97%	2,863	5,388	188%	4,298	125%	23,790
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	030	EQUIP	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	030	EQUIP	0	0	0	542	0	0	0	2,167	0	6,500	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	037	TECHN	0	0	0	250	0	0	0	1,000	0	3,000	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	038	TECHN	922	0	0	1,034	0%	922	939	102%	1,034	91%	9,200
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	039	TELEC	505	206	41%	613	34%	888	689	78%	1,079	64%	3,900
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	042	ADDITION	7,800	0	0	8,188	0%	16,956	0	0	17,798	0%	35,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	049	TRANS	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	066	EMPLC	0	0	0	67	0	0	0	267	0	800	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	103	CONTR	0	0	0	13	0	0	50	0	15	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	103	CONTR	0	0	0	133	0	0	44	0	533	8%	1,600
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA3403	PRINT SHOP OPERA	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	022	RENTS	0	0	0	17	0	0	0	67	0	200	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	023	HEAT E	6,236	6,140	98%	7,590	81%	34,105	39,638	116%	41,512	95%	145,863
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	027	TRANS	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	030	EQUIP	285	0	0	1,030	0	692	0	2,500	0	2,500	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	034	CAPITA	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	039	TELEC	31	238	62%	413	56%	1,183	1,136	96%	1,308	96%	3,970
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	040	INDIRE	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	041	AUDIT	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	047	OWN F	171	0	0	343	0	2,937	1,231	42%	5,888	21%	7,332
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	048	CONTR	5,142	2,927	57%	11,538	25%	19,153	14,079	73%	42,974	33%	89,052
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	070	IN STA	0	0	0	8	0	0	0	33	0	100	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	080	OUT O	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	103	CONTR	61	61	100%	154	39%	221	243	100%	562	43%	21,250
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5320	LAKES REGION CAM	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5912	EMERGENCY SUPPP	070	IN STA	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5912	EMERGENCY SUPPP	204	SETTL	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5912	EMERGENCY SUPPP	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	026	ORGAN	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	030	EQUIP	0	46,788	0	3,899	1,200%	46,788	0	15,596	300%	46,788	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	033	LAND A	0	0	0	0	0	0	0	0	0	1	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	037	TECHN	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	038	TECHN	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	039	TELEC	22	76	3%	15	37%	463	31	67%	289	6%	1,136
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	049	TRANS	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	064	RET PE	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	066	EMPLC	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	070	IN STA	0	0	0	8	0	185	55	29%	56	97%	100
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	080	OUT O	0	0	0	0	0	0	0	0	0	1	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	103	CONTR	0	69,874	0	12,875	543%	0	74,449	0	51,500	145%	154,500
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5913	FIXED & MOBILE ASS	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5914	SHERIFF REIMBURS	999	FCLG	85,446	0	0	75,000	114%	84,617	162,666	192%	71,748	77%	900,000
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5964	DUBE BUILDING	023	HEAT E	-271	245	0	2,075	12%	853	940	110%	974	96%	24,897
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5964	DUBE BUILDING	030	EQUIP	0	0	0	0	0	0	0	0	0	1	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5964	DUBE BUILDING	047	OWN F	0	0	0	163	0	0	0	651	0	1,953	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5964	DUBE BUILDING	048	CONTR	0	0	0	797	0	175	0	3,187	5%	9,561	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5964	DUBE BUILDING	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	022	RENTS	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	023	HEAT E	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	039	TELEC	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	047	OWN F	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	048	CONTR	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5965	HUNTRESS HOUSE	999	FCLG	0	0	0	0	0	0	0	0	0	0	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5966	ANNA PHILBROOK C	022	RENTS	0	0	0	60	0	0	0	242	0	725	
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5966	ANNA PHILBROOK C	023	HEAT E	2,764	3,348	121%	7,842	43%	12,113	13,875	115%	34,368	40%	223,137
2017	010	14	ADMINISTRATIV014	ADMIALLOTHER	1415 BUR PLA5966	ANNA PHILBROOK C	030	EQUIP	0	0	0	346</							

2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	026	ORGAN	0	0.0%	50.0%	0	0.0%	200.0%	600
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	028	TRANS	7,202	6,671 93%	10,538 63%	10,348	10,992 106%	15,141 73%	98,605
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	039	TELEC	313	169 54%	498 34%	650	436 87%	1,035 42%	2,896
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	040	ADMIALL OTHER	0	0.0%	45.0%	0	0.0%	1,717	5,155
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	042	ADDITI	3,549	2,832 80%	9,352 30%	3,549	2,832 80%	9,352 30%	37,080
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	070	IN STA	0	0.0%	0.0%	0	0.0%	1.0%	2
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	072	GRANT	0	0.0%	515.0%	0	0.0%	2,060.0%	6,180
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	080	OUT O	0	0.0%	0.0%	0	0.0%	1.0%	2
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	203	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8000	SURPLUS FOOD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	024	MAINT	0	0.0%	163.0%	688	195 28%	1,200	1,955
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	024	MAINT	0	0.0%	1,743.0%	4,822	2,670 82%	8,444 35%	20,914
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	030	EQUIP	0	621.0%	632 98%	0	621.0%	2,528 25%	7,583
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	SURPLUS PROPERTY	039	TELEC	149	58 39%	162 35%	302	214 71%	328 65%	998
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8050	CENTRALIZED MAIL	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	022	RENTS	122	162 133%	137 119%	162	162 100%	182 89%	501
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	023	HEAT E	101	235 232%	59 395%	395	586 148%	232 252%	697
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	026	ORGAN	700	0.0%	700.0%	700	700 100%	700 100%	700
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	039	TELEC	294	34 12%	204 17%	508	68 13%	352 19%	524
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	042	ADDITI	1,796	1,331 74%	1,167 114%	1,796	1,331 74%	1,167 114%	6,000
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	1
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	080	OUT O	0	0.0%	17.0%	0	0.0%	67.0%	200
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8100	SURPLUS PROPERTY	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8116	WORKERS COMPEN	062	WORK	0	2,035.0%	2,083 98%	1,729	31,629 1,830%	1,649 1,918%	25,000
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8116	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8118	WORKERS COMPEN	062	WORK	0	0.0%	43.0%	0	0.0%	172.0%	517
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8118	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	041	AUDIT	0	0.0%	17.0%	0	0.0%	67.0%	200
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	042	ADMIALL OTHER	44,199	22,815 51%	22,815 51%	105,062	69,629 156%	156,468	273,736
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	203	PROCE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8175	TEMPORARY EMERG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	030	EQUIP	5,747	0.0%	9,230.0%	6,750	0.0%	10,840.0%	167,644
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	039	TELEC	4	41 14%	34 13%	44	12 28%	396 3%	668
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	041	AUDIT	0	0.0%	13.0%	0	0.0%	50.0%	150
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	042	ADMIALL OTHER	0	0.0%	34.0%	0	0.0%	1,373.0%	4,126
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	081	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8185	STATE ADMINISTRAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8686	ASSET MONETIZATI	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8686	ASSET MONETIZATI	103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1415 BUR PLA8686	ASSET MONETIZATI	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	028	TRANS	102,515	83,525 81%	120,045 70%	254,653	156,325 61%	297,962	1,528,155
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	030	EQUIP	0	0.0%	292.0%	0	0.0%	1,167.0%	3,500
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	035	SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	037	TECHN	0	0.0%	4,583.0%	0	0.0%	18,333.0%	55,000
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	038	TECHN	30,956	30,602 99%	587,326 9%	61,894	728,297 1,177%	1,174,316 62%	1,459,124
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	039	TELEC	2,906	759 26%	3,182 24%	6,065	3,801 63%	6,641 57%	19,834
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	041	ADMIALL OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	066	EMPLC	900	0.0%	0.0%	900	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	070	IN STA	0	0.0%	108.0%	35	1,200 3,446%	1,300 92%	1,300
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	080	OUT O	-900	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	103	CONTR	0	0.0%	8.0%	0	0.0%	33.0%	100
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	219	SALAR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	FINANCIAL DATA MG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	WORKERS COMPEN	062	WORK	0	0.0%	21.0%	0	0.0%	83.0%	250
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1420 FINANC	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	039	TELEC	-69	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1425 GAL CER	GAL CERTIFICATION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1430 COMM O	COMM ON THE STAT	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1430 COMM O	COMM ON THE STAT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	14	ADMINISTRAT	ADMIALL OTHER	1435 RISK AN	RISK MANAGEMENT	026	ORGAN	0	0.0%	43.0%	0	200.0%	173	

2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1440 BUR PLA	2862	RECYCLING FUND	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1440 BUR PLA	2862	RECYCLING FUND	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1440 BUR PLA	2862	RECYCLING FUND	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1440 BUR PLA	2862	RECYCLING FUND	103	CONTR	490	16,727	3,414%	530	8.07%	34,863	40,672	117%	37,702	108%	120,000
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1440 BUR PLA	2862	RECYCLING FUND	103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1450 RISK MA	8125	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1460 BUR OF	2105	LAW ENFORCEMENT	047	OWN F	0	0	0%	550	0%	0	0%	2,201	0%	6,604	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1460 BUR OF	2105	LAW ENFORCEMENT	048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1460 BUR OF	2105	LAW ENFORCEMENT	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1460 BUR OF	8030	VENDING MACHINES	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1465 COURT F	8121	WORKERS COMPEN	062	WORK	0	2,442	0%	0	0%	3,755	15,203	405%	0	0%	0
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1465 COURT F	8121	WORKERS COMPEN	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1475 BUREAU	8044	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1480 GRAPHIC	8002	PHOTOCOPIER INVE	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1480 GRAPHIC	8002	PHOTOCOPIER INVE	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1480 GRAPHIC	8002	PHOTOCOPIER INVE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1480 GRAPHIC	8002	PHOTOCOPIER INVE	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1480 GRAPHIC	8002	PHOTOCOPIER INVE	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1490 FACILIT	81344	EMERGENCY BLDG.	034	CAPITA	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1490 FACILIT	81344	EMERGENCY BLDG.	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1490 FACILIT	8129	WORKERS COMPEN	099	FCLG	21,297	0%	0%	0	0%	44,782	76,878	172%	0	0%	0
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	022	RENTS	157	0	0%	0	0%	209	0	255	0%	700	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	023	HEAT E	266	376	141%	462	81%	1,598	1,109	69%	2,775	40%	8,300
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	024	MAINT	0	0	0%	0	0%	0	0	7	0%	20	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	030	EQUIP	0	0	0%	2,083	0%	0	0	8,333	0%	25,000	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	039	TELEC	470	661	141%	575	115%	1,053	1,400	133%	2,727	109%	4,795
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	040	INDIRE	0	0	0%	675	0%	0	0	2,700	0%	8,100	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	042	ADDITI	830	276	33%	1,449	19%	830	276	33%	1,449	19%	6,300
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	043	OWN F	0	0	0%	0	0%	0	0	333	0%	1,100	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	048	CONTR	20	1,065	5,324%	70	1,526%	217	1,325	812%	755	175%	2,500
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	049	TRANS	0	21,709	0%	7,188	302%	18,250	21,709	119%	20,471	90%	86,250
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	064	RET PE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	103	CONTR	0	370	0%	224	165%	290	669	230%	452	148%	2,691
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1497 STATE S	8160	SURPLUS PROPERTY	099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	030	EQUIP	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	037	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	038	TECHN	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	039	TELEC	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	042	INDIRE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	1499 ARRA ST	0887	STATE ENERGY PRG	099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	1330	FINANCIAL REPORTING	GAP	GAAP F	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	701	OPERA	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	702	TRANS	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	703	OPERA	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	704	INCRE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	705	DECRE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	707	CAPITA	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	708	PROCE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	709	PROCE	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	710	PMTS	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	711	ISSUA	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	712	REPAY	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	713	TRANS	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	040	14	ADMINISTRAT	ADMIAL	OTHER	1405 DIVISION	7999	DEFAULT ACCOUNT	GWA	GW EX	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	CATEGORY TOTALS					8,228,031	9,245,506	112%	10,104,581	91%	30,015,674	35,925,862	120%	34,922,423	103%	108,086,336
2017	010	14	ADMINISTRAT	ADMIAL	OTHER	AGRICULTURE TOTALS					11,308,658	11,563,703	102%	13,813,662	84%	39,661,613	45,908,349	116%	46,250,113	99%	141,946,029
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1800 OFFICE	2500	OFFICE OF COMMISS	010	PERSC	9,898	6,863	69%	10,260	67%	29,657	30,881	104%	30,742	100%	90,191
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1800 OFFICE	2500	OFFICE OF COMMISS	011	PERSC	12,084	8,217	68%	12,325	67%	36,253	36,978	102%	36,978	100%	107,724
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1800 OFFICE	2500	OFFICE OF COMMISS	010	FT EM	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1800 OFFICE	8161	WORKERS COMPEN	010	PERSC	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1805 DIV OF W	2133	DIV WEIGHTS - MEA	010	PERSC	21,197	10,856	51%	28,652	38%	63,592	48,772	77%	85,957	57%	230,941
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1805 DIV OF W	2133	DIV WEIGHTS - MEA	017	FT EM	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1810 DIV OF R	2600	DIV REGULATORY SB	010	PERSC	17,415	11,769	68%	23,204	51%	52,064	59,074	113%	69,369	85%	194,603
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1810 DIV OF R	2600	DIV REGULATORY SB	017	FT EM	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1815 PRODUC	2605	PRODUCT - SCALE	7010	PERSC	6,235	6,812	109%	7,013	97%	18,704	30,652	164%	21,039	146%	124,623
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1815 PRODUC	2605	PRODUCT - SCALE	7017	FT EM	0	0	0%	0	0%	0	0	0	0%	0	0%
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1815 PRODUC	2605	PRODUCT - SCALE	7059	TEMP F	7,459	0	0%	154	0%	22,376	0	0	616	0%	1,848
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1820 DIV ANIM	1211	DIV ANIMAL HEAD	010	PERSC	0	0	0%	1,081	0%	0	0	0	4,267	0%	12,860
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1820 DIV ANIM	2376	HOMELAND SECURI	010	PERSC	0	0	0%	0	0%	0	0	0	0	0%	0
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1820 DIV ANIM	2700	DIV ANIMAL INDUST	010	PERSC	18,407	11,919	65%	19,881	60%	55,222	53,248	96%	59,643	89%	170,177
2017	010	18	AGRICULTURE	018	AGRIFULL TIME PERSC	1820 DIV ANIM	2700	DIV ANIMAL INDUST	011	PERSC	12,779	8,690	68%	23,170	38						

2017	010	18	AGRICULTURE	018	AGRI(PART TIME TEMP	1840	CAPS PR2143	CAPS PROGRAM	050	PERSC	0	243%	0	417	58%	0	2,659	0%	1,667	160%	5,000
2017	010	18	AGRICULTURE	018	AGRI(PART TIME TEMP	1840	CAPS PR6044	FOREST PESTS OUT	050	PERSC	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(PART TIME TEMP	TOTALS		CATEGORY TOTALS			3,548	4,864	137%	8,675	56%	11,007	24,720	225%	29,523	84%	78,029
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1805	DIV OF W2133	DIV WEIGHTS - MEA	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1835	DIVISION 5984	NATIONAL HONEY B	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1835	DIVISION 5985	INVASIVE PLANT SU	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1835	DIVISION 5986	INVASIVE INSECT S	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1840	CAPS PR2143	CAPS PROGRAM	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTAL	1840	CAPS PR6044	FOREST PESTS OUT	018	OVERT	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(OVERTIME TOTALS			CATEGORY TOTALS			0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (1126	HSEEP FOOT & MOU	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2329	SPEC CROP GRANT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2332	RADIOLOGICAL EME	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2500	OFFICE OF COMMISS	060	BENEF	11,480	7,680	67%	12,172	63%	34,026	34,567	102%	36,077	96%	103,264
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2501	EMERGENCY DAIRY	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2609	SEED TESTING - ENF	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2735	BSE DISEASE PROG	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2742	SWINDE FEEDER PR	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2746	SCRAPIE DISEASE S	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2752	JOHNES DISEASE P	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2753	FAD CONTINUATION	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (2821	SPECIALTY CROP BL	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (3136	MILK PRODUCERS E	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (5892	FARM BILL OUTREAC	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (7999	DEFAULT ACCOUNT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1800	OFFICE (8161	WORKERS COMPEN	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1805	DIV OF W2133	DIV WEIGHTS - MEA	060	BENEF	12,001	6,091	51%	17,438	35%	35,717	27,415	77%	51,901	53%	134,039
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2134	FERTILIZER DEFICIE	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2374	NATL ORGANIC CER	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2608	DIV REGULATORY S	060	BENEF	10,568	7,025	66%	16,535	98%	31,277	32,898	105%	48,898	152%	129,828
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2608	ORGAN PROCESS -	060	BENEF	0	9%	0	26	34%	138	220	160%	111	198%	316
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2624	ORGANIC COST SHA	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2626	FARMLAND EASEME	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2627	RISK MANAGEMENT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2628	RISK MANAGEMENT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2632	COUNTRY OF ORIGIN	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1810	DIV OF R2609	NRCS FARM BILL PR	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1815	PRODUC2605	PRODUCT - SCALE	060	BENEF	5,805	2,161	37%	5,615	38%	17,165	9,649	56%	16,606	93%	41,588
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM1211	USDA - ANIMAL HEA	060	BENEF	0	0%	0	0	0%	0	0	0%	122	0%	365
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2376	HOMELAND SECURI	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2700	DIV ANIMAL INDUST	060	BENEF	16,758	11,082	66%	22,793	49%	49,964	49,805	100%	67,956	73%	188,754
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2710	CEM FUND	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2731	JOHNES DISEASE P	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2737	AVIAN INFLUENZA P	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2738	SCRAPIE DISEASE S	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2744	ANIMAL HEALTH MO	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM2751	NAIS DISEASE PROG	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1820	DIV ANIM3135	GEORGE WALKER I	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1825	ANIMAL (2705	ANIMAL POPULATION	060	BENEF	3,768	2,518	67%	4,083	62%	11,240	11,330	101%	12,180	93%	34,635
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1825	ANIMAL (2863	DOG LICENSE FEES	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1828	BOARD (2948	BOARD OF VETERIN	060	BENEF	306	1,146	375%	902	127%	801	5,222	652%	2,363	221%	23,798
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1830	PESTICID2137	PESTICIDE CONTROL	060	BENEF	13,498	9,191	68%	16,325	56%	39,594	44,650	113%	47,888	93%	148,897
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1830	PESTICID2140	PESTICIDE MANAGE	060	BENEF	5,207	3,663	70%	5,563	66%	16,775	17,566	105%	17,920	98%	49,481
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1830	PESTICID2192	INTEGRATED PEST	060	BENEF	0	0%	0	0	0%	0	0	0%	8,321	0%	24,962
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1830	PESTICID2196	PESTICIDE TRAINI	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1830	PESTICID5314	EPA NH CHILDCARE	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION2135	DIVISION OF PLANT	060	BENEF	12,641	8,551	68%	12,642	68%	36,258	38,493	106%	36,258	106%	106,589
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION2147	APIARY INSPECTION	060	BENEF	0	0%	0	20	0%	9	0	0%	243	0%	243
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION2625	GINSENG REGULAT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION5984	NATIONAL HONEY B	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION5985	INVASIVE PLANT SU	060	BENEF	0	0%	0	5	0%	0	0	0%	20	0%	61
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1835	DIVISION5986	INVASIVE INSECT S	060	BENEF	0	0%	0	11	0%	0	0	0%	45	0%	134
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1840	CAPS PR2143	CAPS PROGRAM	060	BENEF	2,222	1,516	68%	2,446	63%	6,645	6,951	105%	7,408	107%	20,768
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1840	CAPS PR6044	FOREST PESTS OUT	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1845	SOIL CO2860	SOIL CONSERVATION	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1850	AGRICUL2810	DIV AGRICULTURAL	060	BENEF	4,471	4,234	95%	6,091	70%	13,349	19,052	143%	18,187	105%	62,812
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1850	AGRICUL2820	SPECIALTY CROP S	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1850	AGRICUL2822	IT/RISK MANAGEMEN	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1850	AGRICUL2824	IT-RISK MGT/CROP	060	BENEF	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	18	AGRICULTURE	018	AGRI(BENEFITS TOTALS	1850	AGRICUL2826	BIG-E BUILDING ACC	060	BENEF	0	0%	0	0	0%	0					

2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM2744	ANIMAL HEALTH MO	020	CURRE	0	0.0%	2,250.0%	325	0.0%	1,399.0%	27,000
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM2751	NAIS DISEASE PROG	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM3135	GEORGE WALKER I	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM7969	HOMELAND SECURI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1820	DIV ANIM9061	USDA - ANIMAL HEA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1825	ANIMAL 12705	ANIMAL POPULATION	020	CURRE	78	214.273%	109.195%	1,251	647.52%	1,748.37%	5,500
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1825	ANIMAL 12863	DOG LICENSE FEES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1828	BOARD 2948	BOARD OF VETERIN	020	CURRE	143	44.31%	246.18%	1,472	598.41%	2,524.24%	5,640
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICID2137	PESTICIDE CONTROL	020	CURRE	87	1,078.1,242%	97.1,113%	579	1,763.305%	646.273%	5,897
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICID2140	PESTICIDE MANAGE	020	CURRE	409	166.40%	674.25%	2,045	2,566.125%	3,365.76%	16,255
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICID2182	INTEGRATED PEST	020	CURRE	0	0.0%	175.0%	0	0.0%	700.0%	2,100
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICID2186	PESTICIDE TRAINING	020	CURRE	0	0.0%	113.0%	0	0.0%	450.0%	1,350
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1830	PESTICID5314	EPA NH CHILDCARE	020	CURRE	0	0.0%	79.0%	0	0.0%	8,735.0%	8,735
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2135	DIVISION OF PLANT	020	CURRE	372	77.21%	389.20%	970	293.30%	1,015.29%	3,465
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2147	APIARY INSPECTION	020	CURRE	10	0.0%	59.0%	10	253.2,536%	59.429%	1,400
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION2625	GINSENG REGULAT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5984	NATIONAL HONEY B	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5985	INVASIVE PLANT SUR	020	CURRE	0	0.0%	113.0%	0	0.0%	450.0%	1,350
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1835	DIVISION5986	INVASIVE INSECT SU	020	CURRE	0	0.0%	213.0%	0	80.0%	850.9%	2,550
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1840	CAPS PR2143	CAPS PROGRAM	020	CURRE	94	0.0%	190.0%	662	23.4%	1,330.2%	10,410
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1840	CAPS PR2603	FOREST PESTS OUT	020	CURRE	0	0.0%	221.0%	0	0.0%	2,655.0%	2,655
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1845	SOIL CO2860	SOIL CONSERVATION	020	CURRE	0	0.0%	29.0%	0	0.0%	117.0%	350
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2810	DIV AGRICULTURAL	020	CURRE	3,852	5,769.150%	5,163.112%	21,880	23,566.108%	29,325.80%	127,059
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2820	SPECIALTY CROP S	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2822	IT/RISK MANAGEMEN	020	CURRE	0	0.0%	328.0%	0	0.0%	1,312.0%	3,937
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2824	IT-RISK MGT/CROP	020	CURRE	0	0.0%	125.0%	88	0.0%	500.0%	1,500
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL2826	BIG-E BUILDING ACC	020	CURRE	1,539	40.3%	3,685.1%	1,584	2,012.127%	3,792.53%	5,750
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL3346	SPEC CROP BLOCK	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL7038	SCBS 0033	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1850	AGRICUL8888	SPEC CROP BLK GR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1855	AGRICUL7970	AGRICULTURE IN TH	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	1855	AGRICUL7971	FFA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPEN	9998	ERP GRA9760	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRICURRENT EXPENSE TOTALS			CATEGORY TOTALS		CURRE	10,303	10,626.103%	26,217.41%	43,793	47,163.108%	100,998.47%	384,377
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 11126	HSEEP FOOT & MOU	020	PAYME	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	022	RENTS	0	127.0%	205.62%	482	157.33%	1,053.15%	2,456
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	026	GRAN	220	0.0%	333.0%	2,680	8,439.315%	4,055.208%	10,500
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	028	TRANS	0	0.0%	3,14.0%	0	0.0%	12,568.0%	37,765
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	035	SHARE	0	0.0%	1,020.0%	0	0.0%	4,079.0%	12,238
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	039	TELEC	0	224.0%	180.124%	143	810.567%	682.119%	2,165
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	070	IN STA	0	153.0%	275.56%	630	322.51%	857.38%	3,304
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12500	OFFICE OF COMMISS	083	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12609	SEED TESTING -	ENF041	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 12609	SEED TESTING -	ENF041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 068	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 13136	MILK PRODUCERS	E 080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 15892	FARM BILL OUTREAD	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 15892	FARM BILL OUTREAD	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 15892	FARM BILL OUTREAD	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 15892	FARM BILL OUTREAD	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 18161	WORKERS COMPEN	061	UNEM	0	0.0%	208.0%	0	0.0%	833.0%	2,500
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 18161	WORKERS COMPEN	061	WORK	0	0.0%	208.0%	0	0.0%	333.0%	1,000
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1800	OFFICE 18161	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA039	TELEC	0	283.0%	367.77%	314	1,012.322%	1,565.65%	4,402
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA070	IN STA	704	1,402.199%	1,255.112%	3,126	2,360.75%	5,575.42%	17,938
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA083	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1805	DIV OF W2133	DIV WEIGHTS -	MEA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2134	FERTILIZER DEFIC	068	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2134	FERTILIZER DEFIC	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	040	INDIRE	0	0.0%	248.0%	0	0.0%	990.0%	2,970
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	041	AUDIT	0	0.0%	3.0%	0	0.0%	10.0%	30
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	18	AGRICULTURE	018	AGRIKALL OTHER	1810	DIV OF R2374	NATL ORGANIC CER	072	GRAN	1,159	1,338.115%	6,730.20%	2,830	3,679.130%	16,437.22%	27,000

2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	040	INDIRE	0	0	0%	0%	125%	0	0	0%	0%	498	0%	1,495	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	041	AUDIT	0	0	0%	0%	1%	0	0	0%	0%	3	0%		
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	070	IN STA	0	105	0%	0%	346	30%	566	157	28%	1,025	15%	4,150	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	080	OUT O	0	0	0%	0%	156	0%	0	0	0%	0	0%	1,875	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	511	TRANS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	512	TRANS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	513	VACC	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	514	PROSH	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	515	HOSP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	516	MEDIC	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R5987	GAP	070	IN STA	0	46	0%	0%	417	11%	459	325	71%	1,822	18%	5,000	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R5987	GAP	099	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R5987	GAP	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R8069	NRCS FARM BILL PR	040	INDIRE	0	0	0%	0%	350	0%	0	0	0%	1,401	0%	4,204	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R8069	NRCS FARM BILL PR	041	AUDIT	0	0	0%	0%	2	0%	0	0	0%	7	0%	20	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R8069	NRCS FARM BILL PR	070	IN STA	0	0	0%	0%	7	0%	0	0	0%	26	0%	78	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R8069	NRCS FARM BILL PR	072	GRANT	17,753	0	0%	0%	334	0%	30,013	0	0%	565	0%	607	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1810 DIV OF R8069	NRCS FARM BILL PR	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1022	RENTR	0	0	0%	0%	0	0%	0	0	0%	0	0	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1029	INTRNA	0	0	0%	0%	122	0%	730	1,368	188%	247	146%	
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1029	INTRNA	0	0	0%	0%	3,556	0%	0	0	0%	21,424	0%	64,273
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1030	EQUIP	0	96,959	0%	0%	27,993	346%	0	172,682	0%	111,973	154%	335,919
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1039	TELEC	0	230	0%	0%	289	80%	0	858	0%	1,156	74%	3,469
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1042	ADDITI	0	0	0%	0%	4,070	0%	0	0	0%	4,278	0%	12,834
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1049	TRANS	0	0	0%	0%	67	0%	800	0	0%	267	300%	800
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1068	REMU	0	0	0%	0%	8	0%	0	0	0%	33	0%	100
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1070	IN STA	0	350	0%	0%	585	80%	645	1,299	202%	2,740	47%	7,020
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1080	OUT O	0	5,000	0%	0%	5,840	96%	0	7,500	0%	23,063	0%	70,000
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1080	OUT O	0	1,716	0%	0%	1,202	143%	5,034	6,392	127%	6,522	98%	14,420
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1815 PRODUC	2605	PRODUCT - SCALE	1999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	1211	USDA - ANIMAL HEAL	040	INDIRE	0	0	0%	0%	286	0%	0	0	0%	1,144	0%	3,431
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	1211	USDA - ANIMAL HEAL	041	AUDIT	0	0	0%	0%	2	0%	0	0	0%	8	0%	24
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	1211	USDA - ANIMAL HEAL	070	IN STA	0	0	0%	0%	4	0%	0	0	0%	17	0%	50
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	1211	USDA - ANIMAL HEAL	080	OUT O	0	0	0%	0%	190	0%	0	370	0%	762	49%	2,285
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	1211	USDA - ANIMAL HEAL	102	CONTR	0	0	0%	0%	0	0%	0	0	0%	17	0%	50
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2376	HOMELAND SECUR	102	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2376	HOMELAND SECUR	102	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2376	HOMELAND SECUR	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2379	NAILBM PROGRAM	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2379	NAILBM PROGRAM	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2379	NAILBM PROGRAM	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2379	NAILBM PROGRAM	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	022	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	024	MAINT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	037	TECHN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	038	TECHN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	039	TELEC	0	296	0%	0%	397	74%	156	1,012	649%	1,362	74%	4,768
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	068	REMU	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	070	IN STA	27	856	3,220%	0%	208	410%	3,597	2,895	80%	7,039	41%	21,116
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	080	OUT O	0	25,000	0%	0%	25,000	0%	131,000	300,000	220%	144,000	288%	300,000
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2700	DIV ANIMAL INDUST	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2710	CEM FUND	070	IN STA	0	0	0%	0%	4	0%	0	0	0%	17	0%	50
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2710	CEM FUND	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	101	MEDIC	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2731	JOHNES DISEASE P	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2737	AVIAN INFLUENZA P	029	INTRNA	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2737	AVIAN INFLUENZA P	030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2737	AVIAN INFLUENZA P	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2737	AVIAN INFLUENZA P	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	18	AGRICULTURE	018	AGRIKALL OTHER	1820 DIV ANIM	2737	AVIAN INFLUENZA P	070	IN STA	0	0	0%</									

[illegible]

2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE 17706	LOW INCOME WEAT	016	PERSC	6,032	4,102	68%	6,152	67%	18,095	18,457	102%	18,457	100%	53,770
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE 17706	LOW INCOME WEAT	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0240	OFFICE 17707	REFUGEE RESETTL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0849	ENERGY EFFICIENC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0850	STATE ENERGY PRO	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0851	WEATHERIZATION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0851	WEATHERIZATION	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	OFFICE OF ECONOM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	APPLIANCE REBATE	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0889	ENERGY ASSURANC	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSO	0299	ARRA ST 0924	ARRA RETROFIT RA	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			279,313	196,393	70%	304,526	64%	818,099	892,219	109%	895,598	100%	2,655,049
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0200	EXECUTU 1036	OFFICE OF THE GOV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0205	GOVS C 1004	COMMISSION ON DIS	050	PERSC	4,425	1,548	35%	3,301	47%	13,071	9,395	72%	9,752	96%	30,998
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE 1205	PETROLEUM VIOLAT	050	PERSC	0	0	0%	492	0%	0	0	0%	1,967	0%	5,900
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE 4093	CONSERVATION LAN	050	PERSC	0	0	0%	300	0%	0	2,213	0%	1,200	184%	3,599
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE 6400	ADMINISTRATION	050	PERSC	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE 6510	STATE ENERGY PRO	050	PERSC	0	0	0%	492	0%	0	0	0%	1,967	0%	5,900
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0240	OFFICE 17707	REFUGEE RESETTL	016	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0849	ENERGY EFFICIENC	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0850	STATE ENERGY PRO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0851	WEATHERIZATION	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECPART TIME TEMP	0299	ARRA ST 0889	OFFICE OF ECONOM	TOTALS		4,425	1,548	35%	5,418	29%	13,071	11,608	89%	18,218	64%	56,397
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0200	EXECUTU 1036	OFFICE OF THE GOV	018	OVERT	-106	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0205	GOVS C 1004	COMMISSION ON DIS	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTAL	0299	ARRA ST 0889	OFFICE OF ECONOM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS			CATEGORY TOTALS			-106	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 1036	OFFICE OF THE GOV	060	BENEF	35,211	21,511	61%	43,716	49%	101,824	94,215	93%	126,491	124%	358,316
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 1095	SADR FLOODS OCT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 2411	OFFICE OF SUBSTAN	060	BENEF	0	3,427	0%	2,213	155%	0	15,422	0%	8,853	174%	26,560
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 5403	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 8032	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 8111	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 8154	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0200	EXECUTU 8002	ALCOHOL AND DRUG	060	BENEF	2,005	0	0%	5,900	0%	0	0	0%	0	0%	200
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS C 1004	COMMISSION ON DIS	060	BENEF	14,397	9,624	67%	17,280	56%	32,486	41,173	127%	38,990	106%	122,906
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS C 1006	CLIENT ASSISTANCE	060	BENEF	3,572	2,415	68%	3,785	64%	10,492	10,866	104%	11,057	98%	32,169
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS C 1007	TELECOMMUNICAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS C 1012	PUBLIC AWARENESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0205	GOVS C 8605	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 1205	PETROLEUM VIOLAT	060	BENEF	1,998	1,796	90%	8,643	21%	5,910	7,886	133%	25,573	31%	73,140
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 3647	NATIONAL PARK SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 3695	SCENIC BY-WAYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 4055	NATIONAL FLOOD IN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 4061	MAP MODERNIZATI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 4093	CONSERVATION LAN	060	BENEF	8,553	5,730	67%	9,552	60%	25,528	25,955	102%	28,510	91%	81,457
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 4096	CONNECTICUT RIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 6400	ADMINISTRATION	060	BENEF	30,255	18,825	62%	35,807	53%	90,189	86,246	96%	106,740	81%	306,663
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 6510	STATE ENERGY PRO	060	BENEF	0	1,535	0%	1,829	84%	0	6,902	0%	7,317	94%	21,951
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 6570	MUNICIPAL/REGION	060	BENEF	3,281	2,183	67%	3,495	62%	9,745	9,834	101%	10,380	95%	29,791
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 17705	FUEL ASSISTANCE	060	BENEF	4,167	1,535	37%	5,623	27%	12,412	10,234	82%	16,747	61%	48,329
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 17706	LOW INCOME WEAT	060	BENEF	3,400	2,030	60%	4,060	50%	8,706	9,152	104%	10,258	104%	30,551
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 17707	REFUGEE RESETTL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 18114	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 18215	PUBLICATIONS REV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0240	OFFICE 18216	MUNICIPAL/REGION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0849	ENERGY EFFICIENC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0850	STATE ENERGY PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0851	WEATHERIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0889	OFFICE OF ECONOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0889	APPLIANCE REBATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0889	ENERGY ASSURANC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	0299	ARRA ST 0924	ARRA RETROFIT RA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS	9998	ERP GRA9752	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCOVERTIME TOTALS			CATEGORY TOTALS			106,909	70,615	66%	136,036	52%	303,273	317,883	105%	391,022	81%	1,132,035
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS C 1004	COMMISSION ON DIS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS C 1006	CLIENT ASSISTANCE	046	CONSL	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0205	GOVS C 1012	PUBLIC AWARENESS	046	CONSL	600	0	0%	50	1200%	0	600	0%	200	300%	600
2017	010	2	EXECUTIVE OFF002	EXECCONSULTANTS T	0240	OFFICE														

2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV027	TRANS	0	0	0%	0%	616	0	2,380	0	2,465	97%	7,394	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV028	TRANS	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV030	EQUIP	0	0	0%	0%	429	0	1,820	0	1,717	106%	5,150	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV039	TELECOM	0	2,153	0%	0%	1,631	132%	0	4,321	0%	6,523	66%	19,570
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV042	TRANS	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV064	RET PR	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV068	RENUM	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV070	IN STA	1,070	866	81%	0%	1,165	74%	2,530	3,276	119%	2,754	119%	8,300
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV073	GRANT	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV080	OUT O	0	0	0%	0%	215	0%	0	0	0	858	0%	2,575
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT1036	OFFICE OF THE GOV099	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN039	TELECOM	0	72	0%	0%	17	431%	0	144	0%	67	216%	200
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN040	IN STA	0	0	0%	0%	14	0%	0	827	0%	867	146%	1,700
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN080	OUT O	0	0	0%	0%	67	0%	0	0	0	267	0%	900
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT12411	OFFICE OF SUBSTAN999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT15403	UNEMPLOYMENT C0061	UNEMF	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT15403	UNEMPLOYMENT C0999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18032	UNEMPLOYMENT C0061	UNEMF	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18032	UNEMPLOYMENT C0062	WORK	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN061	UNEMF	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN062	WORK	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT18111	WORKERS COMPEN999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG037	TECHN	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG038	TECHN	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG070	IN STA	0	0	0%	0%	0	0	401	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG080	OUT O	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0200 EXECUT19047	ALCOHOL AND DRUG999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS022	RENTS	83	0	0%	0%	104	0%	334	250	75%	418	60%	1,239
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS026	ORGAN	0	0	0%	0%	4	0%	0	0	0	17	0%	50
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS028	TRANS	540	211	89%	0%	700	30%	821	426	82%	1,061	100%	9,320
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS028	TRANS	2,425	1,721	71%	0%	4,022	43%	2,425	3,832	158%	4,022	95%	23,290
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS039	TELECOM	317	148	47%	0%	511	29%	1,096	1,201	110%	1,768	68%	6,020
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS040	INDIRE	0	0	0%	0%	620	0%	0	0	0	2,480	0%	7,440
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS041	AUDIT	0	0	0%	0%	6	0%	0	0	0	24	0%	71
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS042	ADDITI	432	0	0%	0%	1,035	0%	432	0	0	1,035	0%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS048	CONTR	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS049	TRANS	0	0	0%	0%	11	0%	0	0	0	44	0%	130
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS061	UNEMF	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS064	RET PR	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS065	BOARD	1,610	354	22%	0%	1,283	28%	1,610	1,501	93%	1,283	117%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS066	EMPLC	49	0	0%	0%	2,524	0%	49	0	0	2,524	0%	2,524
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS070	IN STA	-1,073	227	0%	0%	483	47%	369	641	174%	1,512	42%	5,800
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS080	OUT O	103	0	0%	0%	318	0%	103	0	0	318	0%	700
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS230	INTER	260	607	233%	0%	309	196%	2,184	1,325	61%	2,593	51%	10,950
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS039	TELECOM	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01004	COMMISSION ON DIS099	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE022	RENTS	29	0	0%	0%	24	0%	114	86	75%	97	89%	300
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE027	TRANS	186	73	39%	0%	107	68%	282	146	52%	162	91%	1,332
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE028	TRANS	832	591	71%	0%	574	103%	832	1,315	158%	574	229%	3,327
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE039	TELECOM	109	51	47%	0%	90	56%	376	412	110%	311	132%	1,060
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE040	INDIRE	0	0	0%	0%	89	0%	0	0	0	354	0%	1,063
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE041	AUDIT	0	0	0%	0%	10	0%	0	0	0	41	0%	122
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE042	CONTR	1,139	0	0%	0%	1,170	0%	1,139	1,740	0%	1,171	0%	5,000
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE048	CONTR	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE049	TRANS	0	0	0%	0%	5	0%	0	0	0	20	0%	60
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE064	RET PR	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE070	IN STA	121	144	119%	0%	348	41%	250	397	159%	719	55%	3,250
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE080	OUT O	0	0	0%	0%	342	0%	0	0	0	1,367	0%	4,100
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE083	HARDS	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01006	CLIENT ASSISTANCE099	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01007	TELECOMMUNICAT027	TRANS	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01007	TELECOMMUNICAT051	PASS	51,063	0	0%	0%	51,063	0%	51,063	51,063	100%	51,063	100%	120,250
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01007	TELECOMMUNICAT099	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS024	MAINT	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS070	IN STA	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS230	INTER	0	997	0%	0%	92	1,088%	0	997	0%	367	272%	1,100
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C01012	PUBLIC AWARENESS999	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C05910	SPECIAL OLYMPICS 571	PASS	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0205 GOVS C05910	SPECIAL OLYMPICS 099	FCLG	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT022	RENTS	0	0	0%	0%	0	0	0	0	0	0	0%	0
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT027	TRANS	290	296	102%	0%	276	107%	943	510	54%	900	57%	4,237
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT028	TRANS	693	51	7%	0%	1,152	4%	1,201	133	11%	1,996	7%	5,988
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT030	EQUIP	0	0	0%	0%	0	0	0	0	0	0	0%	1
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0240 OFFICE 1205	PETROLEUM VIOLAT039	TELECOM	7											

2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG103	CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG202	PAYME	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0850	STATE ENERGY PRG399	FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	022 RENTS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	026 ORGAN	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	027 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	030 EQUIP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	035 SHARE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	039 TELEC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	048 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	049 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	074 GRANT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	010 OPERA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0851	WEATHERIZATION	099 FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	027 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	030 EQUIP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	066 EMPLC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	073 OUT O	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	101 MEDIC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	212 HEALT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	404 INTRA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0889	OFFICE OF ECONOM	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	022 RENTS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	048 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	049 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0898	APPLIANCE REBATE	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	022 RENTS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	030 EQUIP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	048 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	049 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0899	ENERGY ASSURANC	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	022 RENTS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	030 EQUIP	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	039 TELEC	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	048 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	049 TRANS	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017	010	2	EXECUTIVE OFF002	EXECALL OTHER	0299	ARRA ST0924	ARRA RETROFIT RA	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0	0%	0%			
2017		2	EXECUTIVE OFF002	EXECALL OTHER			CATEGORY TOTALS		2,312,964	2,519,156	109%		3,613,106	70%		3,628,698	4,012,072	111%		5,440,847	74%		38,000,801
2017		2	EXECUTIVE OFF002	EXECAGENCY TOTALS					2,707,177	2,794,859	103%		4,066,560	69%		4,776,986	5,245,641	110%		6,773,253	77%		41,944,017
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2000	JUSTICE 1134	ETHICS COMMITTEE	010	PERSQ	0	0%	0	0	0%	0	0	0%	0	0	0%	0	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2000	JUSTICE 2601	ATTORNEY GENERA	010	PERSQ	17,420	20,685	119%	25,385	81%	48,011	92,633	193%	69,964	132%		265,502	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2000	JUSTICE 2601	ATTORNEY GENERA	011	PERSQ	14,224	9,673	68%	14,508	67%	42,673	43,527	102%	43,525	100%		126,803	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSQ	2000	JUSTICE 2601	ATTORNEY GENERA	012	PERSQ	13,471	9,162	68%	13,747	67%	40,480	41,229	102%	41,229</				

2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2615	MEDICAID FRAUD	059	TEMP F	4,444	0	0%	477	0%	13,268	0	0%	367	0%	1,101
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2616	VICTIM WITNESS	010	PERSC	13,591	9,651	71%	13,688	71%	40,254	42,879	107%	40,540	106%	121,412
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2616	VICTIM WITNESS	014	PERSC	9,261	6,642	72%	10,460	84%	27,648	29,891	108%	31,228	96%	91,947
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2616	VICTIM WITNESS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2616	VICTIM WITNESS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2616	VICTIM WITNESS	059	TEMP	0	8,301	0%	11,161	74%	0	33,203	0%	44,645	74%	133,934
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2630	DEBT RECOVERY FL013	PERSC	0	9,231	6,404	69%	9,442	68%	27,692	28,279	102%	28,327	100%	82,890
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2630	DEBT RECOVERY FL017	FT EMI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2631	MEDICO-LEGAL INVE010	PERSC	5,684	4,064	71%	5,926	69%	17,051	18,286	107%	17,778	103%	53,791	
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2631	MEDICO-LEGAL INVE017	FT EMI	0	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2904	DRUG TASK FORCE	010	PERSC	4,271	3,023	71%	5,016	80%	12,812	13,601	106%	15,047	90%	72,414
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2904	DRUG TASK FORCE	013	PERSC	7,269	10,115	146%	11,384	93%	21,808	51,444	236%	34,151	151%	139,585
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2904	DRUG TASK FORCE	016	PERSC	16,455	15,958	97%	19,792	81%	59,365	71,814	145%	59,151	145%	212,041
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2904	DRUG TASK FORCE	017	FT EMI	0	301	0%	0	0%	0	1,205	0%	0	0%	3,615
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2904	DRUG TASK FORCE	059	TEMP	6,981	5,115	73%	26,205	20%	20,942	5,115	24%	21,910	23%	65,730
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 2905	REGIONAL DRUG TA	010	PERSC	0	0	0	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	010	PERSC	4,514	3,210	71%	4,784	67%	13,401	14,246	106%	14,203	100%	42,405
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	013	PERSC	7,154	4,092	57%	6,344	59%	21,462	21,323	99%	20,802	103%	60,767
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	014	PERSC	8,227	5,595	68%	24,682	67%	24,682	25,176	102%	25,176	102%	73,342
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	015	PERSC	8,622	6,166	72%	8,795	70%	25,865	27,749	107%	26,386	105%	76,872
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	017	FT EMI	0	0	0	148	0%	0	0	0%	590	0%	1,770
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2005	DIV OF P 3310	FINANCIAL FRAUD U	059	TEMP	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2620	CIVIL LAW	010	PERSC	25,925	16,991	66%	30,639	55%	77,774	83,902	108%	91,917	91%	275,523
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2620	CIVIL LAW	013	PERSC	101,229	91,494	90%	128,624	71%	340,098	385,647	113%	432,133	89%	1,327,505
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2620	CIVIL LAW	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2620	CIVIL LAW	059	TEMP	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2621	CHARITABLE TRUST	010	PERSC	34,787	26,240	75%	37,319	70%	104,112	118,078	113%	111,688	106%	353,642
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2621	CHARITABLE TRUST	013	PERSC	10,615	7,404	70%	10,837	68%	31,846	32,712	103%	32,512	101%	94,631
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2621	CHARITABLE TRUST	014	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2621	CHARITABLE TRUST	017	FT EMI	0	0	0	187	0%	0	0	0%	2,250	0%	2,250
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2621	CHARITABLE TRUST	019	HOLID	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2623	TRANSPORTATION	010	PERSC	15,413	10,248	66%	14,193	72%	46,238	46,116	100%	42,580	108%	137,574
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2623	TRANSPORTATION	013	PERSC	40,183	28,808	72%	41,888	69%	120,548	125,798	104%	125,664	100%	359,107
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	DIV OF L 2623	TRANSPORTATION	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1983	GRANTS ADMINSTR	010	PERSC	31,646	26,638	84%	38,253	70%	91,977	136,032	148%	111,177	122%	360,924
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1983	GRANTS ADMINSTR	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1985	DRUG TASK FORCE	010	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1985	DRUG TASK FORCE	013	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1985	DRUG TASK FORCE	014	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 1985	DRUG TASK FORCE	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 2617	VICTIM SERVICES	010	PERSC	6,235	4,425	71%	10,280	43%	21,456	19,267	90%	35,377	54%	94,392
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 2617	VICTIM SERVICES	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 2906	SEXUAL ASSLT REG	010	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 2906	SEXUAL ASSLT REG	059	TEMP	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 5065	TRAFFIC SAFETY RE	013	PERSC	7,817	0	0%	12,032	0%	23,452	0	0%	36,096	0%	69,693
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 5065	TRAFFIC SAFETY RE	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 5065	TRAFFIC SAFETY RE	059	TEMP	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2015	GRANTS 5939	NATIONAL VIOLENT	059	TEMP	0	3,569	0%	7,951	45%	0	16,058	0%	31,803	50%	95,409
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2009	ARRA ST 0865	ARRA ST AND LOCAL	010	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2009	ARRA ST 0865	ARRA ST AND LOCAL	059	TEMP	0	0	0	0	0%	0	0	0	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	JUSTICE 9087	WITNESS FEES HIGH	010	PERSC	4,444	3,023	68%	4,559	66%	13,095	13,601	104%	13,435	101%	39,918
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	JUSTICE 9087	WITNESS FEES HIGH	015	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	015	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	JUSTICE 9087	WITNESS FEES HIGH	017	FT EMI	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	JUSTICE 9087	WITNESS FEES HIGH	019	HOLID	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST FULL TIME PERSC	2010	JUSTICE 1134	CATEGORY TOTALS	010	PERSC	954,512	695,067	73%	1,121,056	82%	2,832,699	3,071,937	108%	3,321,082	92%	9,948,488
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2601	ETHICS COMMITTEE	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2601	ATTORNEY GENERA	050	PERSC	0	1,651	0%	1,964	84%	0	7,680	0%	7,855	98%	23,566
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 2619	CAPITAL LITIGATION	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 5920	SUID RESEARCH	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2000	JUSTICE 7520	FY10 SART	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 1874	COLD CASE UNIT	050	PERSC	0	4,069	0%	4,768	85%	0	17,961	0%	19,071	94%	57,214
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 2610	CRIMINAL JUSTICE	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 2611	CONSUMER PROTEC	050	PERSC	0	2,036	0%	6,472	31%	11,172	10,000	90%	30,307	33%	77,658
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 2613	ENVIRONMENTAL	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 2630	DEBT RECOVERY FL	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 2904	DRUG TASK FORCE	050	PERSC	0	0	0	0	0%	0	0	0	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST PART TIME TEMP	2005	DIV OF P 3310	FINANCIAL FRAUD U	050	PERSC	0	1,574	0%	2,065	76%	1,198	5				

2017		20	JUSTICE DEPT	020	JUST PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	12,808	18,045	141%		41,246	44%	50,382	78,009	155%	185,716	42%	424,422
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2000 JUSTICE 2601	ATTORNEY GENERAL	018	OVERT	13	0	0%	284	170	60%	619	27%	1,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2000 JUSTICE 2619	CAPITAL LITIGATION	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2610	CRIMINAL JUSTICE	018	OVERT	0	0	0%	0	0	0%	333	0%	1,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2611	CONSUMER PROTECT	018	OVERT	0	0	0%	384	0	0%	557	0%	1,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2613	ENVIRONMENTAL	018	OVERT	27	11	41%	139	-68	-49%	714	9%	2,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2616	VICTIM WITNESS	018	OVERT	0	1,242	0%	586	9,000	1,537%	1,447	622%	24,916
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2630	DEBT RECOVERY FU	018	OVERT	805	997	124%	1,134	3,803	121%	4,413	86%	15,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2904	DRUG TASK FORCE	018	OVERT	0	715	0%	833	7,899	0%	3,333	237%	10,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 2905	REGIONAL DRUG TA	018	OVERT	-2,711	0	0%	2,917	0	0%	11,667	0%	35,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2005 DIV OF P 3310	FINANCIAL FRAUD U	018	OVERT	0	0	0%	0	0	0%	667	0%	2,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010 DIV OF L 2620	CIVIL LAW	018	OVERT	0	0	0%	0	0	0%	333	0%	1,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010 DIV OF L 2621	CHARITABLE TRUST	018	OVERT	0	0	0%	1,500	88	0%	3,333	45%	10,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2010 DIV OF L 2623	TRANSPORTATION	018	OVERT	116	0	0%	116	0	0%	841	0%	1,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 1983	GRANTS ADMINSTR	018	OVERT	0	0	0%	0	0	0%	667	0%	2,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 1985	DRUG TASK FORCE	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 2617	VICTIM SERVICES	018	OVERT	0	0	0%	0	0	0%	667	0%	2,000
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 2906	SEXUAL ASSLT REG	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 3389	HELP AMERICA VOT	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 3466	FY07 JAG GRANT	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 4458	BYRNE JAG	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 4459	BYRNE JAG FFY 11	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 4462	COPS METH DTF FF	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 5058	BYRNE FFY 08	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTAL2015 GRANTS 5916	DRUG TASK FORCE	018	OVERT	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST OVERTIME TOTALS	CATEGORY TOTALS			-1,750	2,966	0%	9,553	22,304	481%	29,590	75%	107,916
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 1134	ETHICS COMMITTEE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 2012	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 2601	ATTORNEY GENERAL	060	BENEF	28,061	25,258	90%	36,623	113,517	141%	105,240	108%	346,100
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 2619	CAPITAL LITIGATION	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3138	2008 SAFE HAVENS	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3148	2008 CJA GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3355	FY 2002 BYRNE GRA	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3366	BYRNE GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3369	RESIDENT SUBSTANC	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3370	PROJECT SAFE NEIK	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3376	HELP AMERICA VOT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3378	BYRNE GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3379	VOCA GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3383	RURAL DOMESTIC	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3390	2004 EUDL	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3391	FY 2005 VOCA GRAN	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3392	RESI SUBSTANCE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3394	VIOLENCE AGAINST	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3399	PRESCRIPTION DRU	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3404	BELMONT GAMING	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3408	UNDERAGE DRINKIN	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3409	BULLETPROOF BES	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3412	FY2006 PSN ANIT GA	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3416	OCT 2006 CHILD ABU	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3417	CHILDRENS JUSTICE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3419	2006-2007 DAY LONG	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3422	FFY06 STATISTICAL	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3425	2006 SAFE HAVENS	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3427	JUNE 2007 STATEW	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3428	ENFORCE UNDERAG	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3430	2007-08 VICTIM WIT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3451	OCT 07 CHILD ABUS	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3456	DOJ MV HOMICIDE S	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3467	FFY 07 SAC GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 3469	2007 PEW CHARITAT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4902	HINDSDALE GREYHO	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4950	FY08 J-CONE SUPPOR	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4953	14TH STATEWIDE C	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4954	PROSECUTING THE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4955	FFY08 VOCA	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4956	2008 CHILD ABUSE	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4957	FFY 2008 EUDL	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4958	2008 VIOLENCE AGA	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4959	TSRP 08	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4960	RSAT - 2008	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4961	VICTIM WITNESS TR	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4962	FY08 JAG GRANT	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4963	FFY08 SDVRIP GRAN	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 4964	MV HOMICIDE SEMIN	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5049	08 PSN	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5051	08 SAC	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5052	08 NFS COVERDELL	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5323	VW HOMICIDE VICTM	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5416	NAT CRIMINAL HIST	060	BENEF	0	0	0%	0	0	0%	0	0%	0
2017		010	20	JUSTICE DEPT	020	JUST BENEFITS TOTALS2000 JUSTICE 5418</												

2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 2908	SUDDEN INFANT DEAT	020	CURRE	45	88	196%	120	74%	583	88	15%	1,549	6%	3,500
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3381	NATL CRIMINAL HISTO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3389	HELP AMERICA VOT	020	CURRE	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3398	EDWARD BYRNE JUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3410	VOCA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3411	RESIDENTIAL SUB A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3418	VAWA 2006	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3421	FY 2006 FORENSIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3423	FFY 2006 PSN PROG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3424	FY06 ED BYRNE JUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3426	FFY 06 NCHIP GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3429	GOING HOME REEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3450	VOCA 2007	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3453	2007 VIOLENCE AGA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3454	ENFORCING UNDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3455	RESIDENT SUBSTAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3465	CHILDREN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3466	FY07 JAG GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 3468	FY 2007 FORENSIC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4458	BYRNE JAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4459	BYRNE JAG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4460	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4461	CHILDRENS JUSTICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4462	COPS METH DTF FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4463	ENFORCING UNDER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4464	EUDL FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4465	SDVRIP FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4466	SDVRIP FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4467	FORENSIC SCIENCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4468	COVERDELL FFY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4469	PROJECT SAFE NEIG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4470	PSN FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4471	PSN AG FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4472	PSN AG FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4473	RENENTRY FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4474	RENENTRY FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4475	RESIDENT SUBSTA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4476	RSAT FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4477	RDVOC FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4951	FFY 2007 PSN ANTI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 4952	2007 PSN GUN CRIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5012	RDVOC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5013	STATISTICAL ANALY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5014	SAC FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5015	SAFE FFY 10	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5016	SAFE FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5017	VIOLENCE AGAINST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5020	VAWA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5021	VICTIMS OF CRIME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5027	VOCA FFY 11	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5058	BYRNE FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5059	VAWA FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5061	VOCA - FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5062	RSAT FFY 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5063	EUDL 08	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5064	SDURIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5065	TRAFFIC SAFETY RE	020	CURRE	10	0	0%	857	0%	47	0	0%	4,200	0%	4,200
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5301	SEXUAL ASSAULT SU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5302	08 SAFE HAVENS GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5303	08 NFS COVERDELL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5304	08 SAC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5305	08 PSN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5890	QVC VISION 21 GR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	400
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5897	SWIFT SANCTIONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5907	OWW ARREST GRAN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5911	OWW JUSTICE FOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5916	DRUG TASK FORCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5939	NATIONAL VIOLENT	020	CURRE	0	0	0%	1,631	0%	0	332	0%	6,524	5%	19,573
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5940	SUDDEN DEATH IN	020	CURRE	0	0	0%	277	0%	0	0	0%	1,107	0%	3,322
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5990	FY 11 ADULT DRUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 5998	FFY10 JRI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 6046	OWW ELDER ABUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2015	GRANTS 8895	MCDUFFEE SEMINAR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST CURRENT EXPEN	2099	ARRA ST 0865	ARRA ST AND LOCAL	020	CURRE	0	0	0%	0	0%	0	0				

2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 2601 ATTORNEY GENERAL	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 2619 CAPITAL LITIGATION	068 REMUR	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 2619 CAPITAL LITIGATION	233 LTIGA	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 2619 CAPITAL LITIGATION	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3138 2008 SAFE HAVENS	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3138 2008 SAFE HAVENS	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3148 2008 CJA GRANT	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3148 2008 CJA GRANT	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3343 MTBE SETTLEMENTS	073 GRANT	0	708,102	0%	5,985,559 12%	812,264	2,001,230	246%	8,412,479	24%	71,826,707
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3343 MTBE SETTLEMENTS	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3370 PROJECT SAFE NEIG	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3378 BYRNE GRANT	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3383 RURAL DOMESTIC VIO	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3383 RURAL DOMESTIC VIO	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3391 FY 2005 VOCA GRANT	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3392 RESI SUBSTANCE	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3394 VIOLENCE AGAINST	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3408 UNDERAGE DRINKIN	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3412 FY2006 PSN ANIT GA	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3412 FY2006 PSN ANIT GA	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3419 2006-2007 DAY LONG	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3425 2006 SAFE HAVENS	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3425 2006 SAFE HAVENS	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3428 ENFORCE UNDERAG	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3428 ENFORCE UNDERAG	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3430 2007-08 VICTIM WITH	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3456 DOJ MV HOMICIDE S	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3467 FFY 07 SAC GRANT	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3467 FFY 07 SAC GRANT	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3469 2007 PEW CHARITAT	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3469 2007 PEW CHARITAT	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 3469 2007 PEW CHARITAT	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4950 FY08 J-ONE SUPPOR	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4953 14TH STATEWIDE C	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4953 14TH STATEWIDE C	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4954 PROSECUTING THE	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4955 FFY08 VOCA	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4955 FFY08 VOCA	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4956 2008 CHILD ABUSE	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4957 FFY 2008 EUOL	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4957 FFY 2008 EUOL	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4957 FFY 2008 EUOL	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4958 2008 VIOLENCE AGA	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4958 2008 VIOLENCE AGA	102 CONTR	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4958 2008 VIOLENCE AGA	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4959 TSRR 08	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4959 TSRR 08	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4960 RSAT - 2008	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4960 RSAT - 2008	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4961 VICTIM WITNESS TR	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4962 FY08 JAG GRANT	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4963 FFY08 SDVRIP GRAN	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4963 FFY08 SDVRIP GRAN	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4964 MV HOMICIDE SEMIN	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 4964 MV HOMICIDE SEMIN	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5049 08 PSN	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5051 08 SAC	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5051 08 SAC	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5052 08 NFS COVERDELL	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5052 08 NFS COVERDELL	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5085 VICTIM WITNESS C	067 TRAINI	0	0	0%	0%	35	0	50	0%	140 36%	419
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5085 VICTIM WITNESS C	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5086 DOMESTIC VIOLENC	067 TRAINI	0	0	0%	0%	667	0	8,000	0%	2,667 300%	8,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5086 DOMESTIC VIOLENC	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	037 TECHN	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	038 TECHN	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	040 INDIRE	0	0	0%	0%	4	0	0	0%	58	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	041 AUDIT	0	0	0%	0%	12	0	0	47	0%	142
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	072 GRANT	0	1,410	0%	10,505 13%	0	8,623	0%	42,021 21%	126,062	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5109 OVC TRAINING GRAN	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5322 TSRR MCDUFFY SEM	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5322 TSRR MCDUFFY SEM	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5322 TSRR MCDUFFY SEM	999 FCLG	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	030 EQUIP	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	038 TECHN	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	039 FELCJ	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	040 INDIRE	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	041 AUDIT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	042 ADDITI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	067 TRAINI	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	070 IN STA	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	072 GRANT	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	080 OUT O	0	0	0%	0%	0	0	0%	0%	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000 JUSTICE 5323 VW HOMICIDE VICTM	999 FCLG	0	0	0%	0%	0	0</				

2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 7520	FY10 SART	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 7520	FY10 SART	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 7520	FY10 SART	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8070	FEDERAL FORFEITU	030	EQUIP	25,399	0.0%	98,318 0%	54,416	27,995 51%	210,643 13%	210,643	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8070	FEDERAL FORFEITU	040	FRAN	0	0.0%	12,562 0%	0	0.0%	50,000 0%	150,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8070	FEDERAL FORFEITU	1103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8070	FEDERAL FORFEITU	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8141	WORKERS COMPEN	062	WORK	0	0.0%	500 0%	41	782 1,911%	6,000 13%	6,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8141	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	030	EQUIP	0	28,931 0%	14,863 195%	0	80,637 0%	59,451 136%	178,352	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	068	REMU	1,225	6,809 556%	546 1,246%	24,893	45,560 183%	11,105 410%	50,878	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	073	GRANT	0	0.0%	19,562 0%	0	0.0%	78,248 0%	234,745	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	075	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8500	DRUG FORFEITURE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8575	VICTIMS FUND	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	1	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8575	VICTIMS FUND	073	GRANT	10,247	26,813 0%	40,181	0	105,138 0%	150,000	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8575	VICTIMS FUND	252	VICTIM	32,674	33,209 102%	143,804	82,526 57%	107,817 77%	345,850	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2000	JUSTICE 8575	VICTIMS FUND	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 1874	COLD CASE UNIT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 1874	COLD CASE UNIT	040	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 1874	COLD CASE UNIT	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 1874	COLD CASE UNIT	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	022	RENTS	0	0.0%	42 0%	0	0.0%	167 0%	500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	024	MAINT	132	202 153%	243 83%	527	202 38%	973 21%	2,400	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	027	TRANS	2,724	5,789 213%	4,713 123%	10,670	5,789 54%	18,462 31%	91,513	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	030	EQUIP	0	0.0%	1,833 0%	0	0.0%	7,333 0%	22,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	037	TECHN	0	0.0%	97 0%	0	0.0%	386 0%	1,159	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	038	TECHN	0	0.0%	450 0%	0	0.0%	353 12%	1,062	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	039	TELEC	1,497	1,584 106%	1,310 121%	6,833	7,715 113%	5,983 129%	19,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	040	INDIRE	0	302 0%	450 67%	0	302 0%	1,800 17%	5,400	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	041	AUDIT	0	0.0%	5 0%	0	0.0%	20 0%	60	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	042	AUDIT	0	1,334 0%	378 353%	0	1,334 0%	1,513 88%	4,539	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	066	EMPLC	0	0.0%	125 0%	0	0.0%	500 0%	1,500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	080	OUT O	3,360	1,569 47%	4,686 34%	13,060	4,838 37%	18,247 40%	40,750	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	080	OUT O	0	0.0%	125 0%	0	0.0%	500 0%	1,500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	233	LITIGA	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2610	CRIMINAL JUSTICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	022	RENTS	117	232 0%	469	865 184%	927 93%	4,032	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	027	TRANS	2,993	5,666 189%	4,140 137%	12,496	5,666 45%	17,284 33%	79,371	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	030	EQUIP	0	0.0%	167 0%	0	1,260 0%	667 189%	2,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	037	TECHN	0	0.0%	38 0%	0	0.0%	152 0%	456	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	038	TECHN	0	0.0%	450 0%	0	0.0%	741 0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	039	TELEC	1,199	1,234 103%	1,484 83%	5,123	5,408 106%	6,344 85%	18,403	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	042	AUDIT	0	0.0%	683 0%	0	0.0%	2,733 0%	8,198	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	066	EMPLC	0	250 0%	352 71%	0	625 0%	1,406 44%	4,218	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	068	REMU	156	99 0%	0	0	300 0%	395 76%	1,186	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	070	IN STA	57	551 354%	786 70%	471	884 188%	2,374 37%	11,684	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	080	OUT O	57	396 699%	151 263%	57	396 699%	151 263%	1,999	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	080	OUT O	0	6,000 0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2611	CONSUMER PROTEC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	027	TRANS	404	758 188%	543 140%	1,759	758 43%	2,364 32%	10,500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ANTITRUST	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2612	ENVIRONMENTAL	022	RENTS	0	0.0%	125 0%	400	0.0%	429 0%	1,500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	027	TRANS	1,538	2,887 188%	2,309 125%	3,575	2,887 81%	5,367 54%	40,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	039	TELEC	303	395 130%	336 118%	1,384	1,377 100%	1,532 90%	4,500	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	066	EMPLC	339	0.0%	1,000 0%	339	495 146%	1,000 50%	1,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2613	ENVIRONMENTAL	080	OUT O	490	246 51%	490 52%	1,776	436 25%	1,762 24%	4,000	0	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER														

2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2616	VICTIM WITNESS	070	IN STA	1,527	831	54%	4,357	19%	2,579	2,688	104%	7,359	37%	18,217
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2616	VICTIM WITNESS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2616	VICTIM WITNESS	233	LITIGA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2616	VICTIM WITNESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	030	EQUIP	19	370	188%	290	140%	876	370	142%	1,172	62%	5,129
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	070	IN STA	0	0	0%	83	0%	393	0	0%	1,000	0%	1,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	080	OUT O	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2630	DEBT RECOVERY FL	082	CLUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	024	MAINT	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	027	TRANS	192	361	188%	256	141%	871	361	141%	1,160	31%	5,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	039	TELEC	33	-359	-1.087%	42	-858%	132	132	100%	167	79%	500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	082	CLUG	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	102	CONTR	72,169	78,299	108%	63,428	123%	271,127	296,931	110%	238,287	125%	750,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2631	MEDICO-LEGAL INVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	022	RENTS	43	43	100%	63	69%	172	172	100%	250	69%	750
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	027	TRANS	961	1,804	188%	1,331	136%	4,355	1,804	41%	6,032	30%	26,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	028	TRANS	5,839	2,625	45%	7,123	37%	8,483	7,728	91%	10,348	75%	41,587
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	030	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	037	TECHN	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	039	TELEC	0	0	0%	18	0%	0	0	0%	172	0%	1,200
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	039	TELEC	633	420	66%	1,037	41%	2,747	2,497	91%	4,502	55%	13,200
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	040	INDIRE	9,570	54,469	0%	54,469	0%	9,570	54,469	0%	54,469	0%	54,469
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	041	AUDIT	0	0	0%	50	0%	0	0	0%	202	0%	605
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	042	ADDITI	2,019	3,956	196%	3,407	116%	2,019	3,956	196%	3,407	116%	22,616
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	070	IN STA	0	319	0%	250	128%	0	347	0%	1,000	35%	3,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2904	DRUG TASK FORCE	082	CLUG	0	0	0%	99	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	039	TELEC	83	596	717%	155	384%	2,639	3,419	130%	4,922	69%	16,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	040	INDIRE	4,343	0	0%	22,365	0%	4,343	0	0%	22,365	0%	22,365
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	041	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	066	EMPLC	1,130	0	0%	1,130	0%	2,500	1,080	43%	2,500	43%	2,500
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	068	REMU	3,100	8,000	258%	4,631	173%	15,400	21,400	139%	23,008	93%	75,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	077	BUILD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	080	OUT O	795	1,926	242%	1,067	180%	2,085	4,712	226%	2,799	168%	18,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	102	CONTR	2,953	60,770	2,058%	6,518	932%	131,469	200,833	153%	290,130	69%	924,255
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 2905	REGIONAL DRUG TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	027	TRANS	0	1,443	0%	1,667	87%	0	1,443	0%	6,667	22%	20,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	070	IN STA	158	600	378%	346	174%	559	968	173%	1,219	79%	5,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	080	OUT O	0	0	0%	417	0%	61	141	150%	691	20%	5,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	082	CLUG	0	0	0%	6,250	0%	0	1,525	0%	25,000	61%	75,000
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 3310	FINANCIAL FRAUD U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 8681	DOS-HOMELAND SE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 8681	DOS-HOMELAND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 8908	2014 DOMESTIC VIOL	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2005	DIV OF P 8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L10861	2015 DOMESTIC VIOL	067	TRAINI	0	0	0%	0	0%	30,324	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L10861	2015 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2010	DIV OF L2620	CIVIL LAW	022	RENTS	0</										

	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4465	SDVRIP FFY 10	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4466	SDVRIP FFY 11	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	041	AUDIT	0	0.0%	13.0%	0	0.0%	0.0%	0	0.0%	50.0%	0	150.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	072	GRANT	112	109.97%	505.22%	2,771	11,282.407%	12,512.90%	198,234				
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4467	FORENSIC SCIENCE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4468	COVERDELL FFY 11	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	072	GRANT	30,263	0.0%	3,267.0%	46,939	0.0%	5,067.0%	5,067				
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4469	PROJECT SAFE NEIG	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4470	PSN FFY 11	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4471	PSN AG FFY 10	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4471	PSN AG FFY 10	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015 GRANTS 4471	PSN													

2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5017	VIOLENCE AGAINST	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5017	VIOLENCE AGAINST	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5017	VIOLENCE AGAINST	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5020	VAWA FFY 11	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	0380	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	041	AUDIT	0	0.0%	912.0%	0	0.0%	3,647.0%	0	0.0%	10,941	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	072	GRANT	230.483	762.246	331%	899.643	85%	964.608	1,513.243	157%	3,765.151	40%	9,139.575
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	073	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5021	VICTIM'S OF CRIME	089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	067	TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5027	VOCA FFY 11	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5058	BYRNE FFY 08	089	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5059	VAWA FFY 08	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	2015	GRANTS 5061	VOCA - FFY 08	022	RENFS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	20	JUSTICE DEPT	020	JUST ALL OTHER	20															

2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION2405	TECHNICAL PROFES080	OUT O	0	874%	0%	208,419%	0	1,951%	0%	833,234%	2,500		
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION2405	TECHNICAL PROFES104	CERTIF	28,344	29,087	103%	49,526	59%	28,344	102,135	360%	49,526	212,280	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION2405	TECHNICAL PROFES229	SHERIF	0	0%	0%	43	0%	0	0%	171	0%	512	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION2405	TECHNICAL PROFES232	WITNES	0	0%	0%	42	0%	0	0%	167	0%	500	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2120 DIVISION2405	TECHNICAL PROFES233	CLERK	0	0%	0%	0	0%	0	0%	0	0%	27	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS022	RENTS	2,405	661	28%	4,388	16%	2,405	2,648	110%	4,388	60%	15,476
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS026	ORGAN	15,100	4,855	32%	17,988	27%	15,100	17,717	117%	17,988	98%	27,995
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS027	TRANS	24,088	16,334	68%	23,283	70%	24,088	16,334	68%	23,283	70%	140,586
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS028	TRANS	24,049	17,076	71%	37,149	46%	24,049	38,013	158%	37,149	102%	196,551
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS029	INTRA	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS030	EQUIP	0	738	0%	3,459	21%	0	738	0%	13,836	5%	41,508
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS035	SHARE	0	1,258	0%	1,258	0%	0	0%	5,033	0%	15,100	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS036	TELEC	6,912	1,112	16%	9,241	13%	6,912	7,912	114%	9,241	13%	27,147
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS049	TRANS	0	0%	0%	41,985	0%	0	0%	167,460	0%	502,360	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS062	WORK	2,669	0%	0%	0	0%	2,669	822	31%	0	0%	0
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS064	RET PE	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS065	BOARD	7,502	4,930	66%	7,360	67%	7,502	28,155	375%	7,360	383%	110,030
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS066	EMPLC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS070	IN STA	17,339	5,155	30%	18,080	29%	17,339	16,682	96%	18,080	92%	65,000
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS072	GRANT	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS073	GRANT	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS080	OUT O	0	0%	0%	42	0%	0	0%	167	0%	500	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS102	CONTR	9,810	0%	0%	0	0%	9,810	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS103	CONTR	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS031	IMPAIR	56,775	41,875	74%	60,479	69%	56,775	46,250	81%	60,479	76%	208,620
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION2406	MEDICAL PROFESS099	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon022	RENTS	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon026	ORGAN	0	0%	0%	150	0%	0	0%	600	0%	1,801	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon027	TRANS	0	0%	0%	188	0%	0	0%	750	0%	2,251	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon028	TRANS	0	0%	0%	39	0%	0	0%	1,417	0%	4,251	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon029	INTRA	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon030	EQUIP	0	0%	0%	82	0%	0	0%	327	0%	980	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon039	TELEC	0	50	0%	63	79%	0	346	0%	251	138%	754
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon042	ADDITI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon049	TRANS	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon058	FULL T	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon066	EMPLC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon070	IN STA	0	29	0%	0	0%	78	0%	1,128	7%	3,388	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon072	GRANT	0	0%	0%	0	0%	0	0%	1	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon073	GRANT	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon080	OUT O	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon101	MEDIC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon102	CONTR	0	5,024	0%	30,177	17%	0	20,097	0%	120,707	17%	362,120
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon103	CONTR	0	0%	0%	0	0%	0	0%	0	0%	1	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER	2150 DIVISION5203	Prescription Drug Mon999	FCLG	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	21	OFFICE OF PRQ021	DEPAALL OTHER				274,023	147,688	54%	386,082	54%	274,023	368,581	135%	631,080	135%	2,251,776
2017	010	21	OFFICE OF PRQ021	DEPAAGENCY TOTALS				1,873,606	574,158	31%	2,120,982	27%	1,873,606	2,245,808	120%	2,447,092	92%	8,215,377
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 00843	DEPT OF SAFETY D8010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 11123	SP INTELLIGENCE A010	PERSC	6,235	8,514	137%	12,899	66%	18,704	30,531	163%	38,698	79%	114,360
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 11123	SP INTELLIGENCE A017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 11123	SP INTELLIGENCE A059	TEMP I	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 1234	OFFICE OF POLICY - 011	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12300	OFFICE OF THE COM010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12300	OFFICE OF THE COM011	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12300	OFFICE OF THE COM013	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12300	OFFICE OF THE COM017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12304	BUREAU OF HEARING010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12304	BUREAU OF HEARING017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12321	GRANTS COORDINA010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12321	GRANTS COORDINA017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12331	PROPERTY UPKEEP 010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12331	PROPERTY UPKEEP 011	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12331	PROPERTY UPKEEP 013	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 12333	IGNITION INTERLOCK059	TEMP I	0	2,720	0%	1,031	264%	0	12,161	0%	4,126	295%	12,378
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 14195	HOMELAND SECUR010	PERSC	109	-144	-133%	157,188	0%	134	0	194,099	0%	194,099	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 14195	HOMELAND SECUR019	HOLID	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 14236	NH DOS PROSECUT059	TEMP I	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 15003	AERIAL LIFT SAFETY010	PERSC	14,861	10,414	70%	15,395	68%	44,227	46,865	106%	45,817	102%	136,881
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 15003	AERIAL LIFT SAFETY017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 15003	AERIAL LIFT SAFETY019	HOLID	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02310	OFFICE 15125	HEARINGS-HSH GRANT059	TEMP I	0	9,959	0%	3,248	308%	0	42,716	0%	12,943	300%	38,828
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2310	BUSINESS OFFICE 010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2310	BUSINESS OFFICE 012	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2310	BUSINESS OFFICE 017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2316	CENTRAL MAINTENA010	PERSC	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2316	CENTRAL MAINTENA017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2318	PETROLEUM POLLU010	PERSC	10,910	11,084	102%	13,610	81%	34,112	47,675	140%	42,555	112%	158,526
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS02320	DIVISION2318	PETROLEUM POLLU017	FT EMI	0	0%	0%	0	0%	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEFULL														

2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2330	DIVISION 4015	ON BOARD DIAGNOS	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2330	DIVISION 4015	ON BOARD DIAGNOS	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2330	DIVISION 8200	MOTORCYCLE RIDER	010	PERS	15,142	10,737	71%	15,721	168%	45,425	48,315	106%	47,163	102%	140,560
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2330	DIVISION 8200	MOTORCYCLE RIDER	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 8065	TEMP 09	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 1122	MCSAP FFY 09	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 1876	COLD CASE UNIT GF	010	PERS	7,793	5,180	66%	8,234	63%	18,046	27,111	150%	19,066	142%	70,666
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 1876	COLD CASE UNIT GF	019	HOLD	418	411	98%	1,383	30%	418	411	98%	1,383	30%	2,800
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 1876	COLD CASE UNIT GF	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2063	SUBSTANCE ABUSE	059	TEMP	0	0.0%	0.0%	5,337	0%	0	0.0%	0.0%	21,347	0%	64,400
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2211	HWY SFTY EQUIP TR	019	HOLD	0	0.0%	0.0%	36	0%	0	0.0%	0.0%	143	0%	430
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2211	HWY SFTY EQUIP TR	059	TEMP	0	7,962	0%	5,958	134%	0	34,747	0%	23,831	146%	71,493
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2305	COMMERCIAL ENFO	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2305	COMMERCIAL ENFO	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2305	COMMERCIAL ENFO	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2339	MCSAP 09	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2913	PERMITS AND LICEN	010	PERS	18,366	10,921	59%	19,203	57%	55,177	48,166	87%	57,691	83%	144,534
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2913	PERMITS AND LICEN	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 2913	PERMITS AND LICEN	019	HOLD	0	0.0%	0.0%	333	0%	0	548	0%	1,333	41%	4,000
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3102	FFY 09 NEW ENTRANT	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3103	NEW ENTRANT C	010	PERS	3,317	2,506	74%	2,686	96%	10,088	10,592	105%	7,796	98%	30,156
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3103	NEW ENTRANT C	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3103	NEW ENTRANT C	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3104	FFY 09 MCSAP GRAN	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3106	MCSAP GRANT	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3106	MCSAP GRANT	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3106	MCSAP GRANT	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3107	FFY 09 BORDER ENF	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3108	FFY 2010 BORDER E	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3117	SEX OFFENDER REC	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3117	SEX OFFENDER REC	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3345	NHDOJ Grants	059	TEMP	0	0.0%	0.0%	4,513	0%	0	0.0%	0.0%	18,052	0%	54,155
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3979	2007 MCSAP GRANT	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 3981	BORDER ENFORCE	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4003	TRAFFIC BUREAU	010	PERS	-2,522	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4003	TRAFFIC BUREAU	011	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4003	TRAFFIC BUREAU	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4003	TRAFFIC BUREAU	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4008	OUTSIDE DETAILS	010	PERS	-6,624	2,904	0%	2,937	99%	12,326	13,068	106%	11,807	111%	35,248
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4008	OUTSIDE DETAILS	017	FT EM	289,203	222,065	77%	331,114	67%	1,001,439	928,279	93%	1,146,568	81%	2,400,000
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4008	OUTSIDE DETAILS	019	HOLD	0	0.0%	0.0%	42	0%	0	0.0%	0.0%	167	0%	500
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4010	ENFORCEMENT	010	PERS	-6,602	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4010	ENFORCEMENT	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4010	ENFORCEMENT	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4011	HAMPTON BEACH D	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4019	CRIMINAL RECORD	010	PERS	119,847	91,869	77%	129,366	71%	373,189	403,662	108%	402,829	100%	1,220,360
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4019	CRIMINAL RECORD	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4019	CRIMINAL RECORD	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4022	STATE POLICE FOR	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4022	STATE POLICE FOR	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4023	STATE POLICE EVID	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4023	STATE POLICE EVID	019	HOLD	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4023	STATE POLICE EVID	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4176	SEACOAST SECURI	010	PERS	15,293	11,505	75%	15,712	73%	45,878	47,303	103%	47,136	100%	137,410
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4176	SEACOAST SECURI	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4176	SEACOAST SECURI	019	HOLD	768	418	54%	835	50%	1,609	1,717	107%	1,748	98%	2,600
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4215	NHH SECURITY	010	PERS	52,988	43,520	82%	69,835	62%	148,192	188,382	127%	195,381	96%	618,615
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4215	NHH SECURITY	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4215	NHH SECURITY	019	HOLD	1,376	0.0%	0.0%	1,842	0%	3,350	3,977	119%	4,485	89%	20,954
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4565	J-ONE EARMARK	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4565	J-ONE EARMARK	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4575	REAP 2008	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 4576	REAP 2009	010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 5001	WATERCRAFT SAFE	010	PERS	87,727	79,858	91%	98,579	81%	257,891	267,654	104%	289,792	92%	842,698
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 5001	WATERCRAFT SAFE	011	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 5001	WATERCRAFT SAFE	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	0.0%
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 5001	WATERCRAFT SAFE	019	HOLD	3,665	542	15%	5,792	9%	6,962	6,733	97%	11,003	61%	18,000
2017	010	23	SAFETY DEPT 023	SAFEFULL TIME PERS	2340	DIVISION 5046	RECREATIONAL BOA	010	PERS	13,806	9,096</									

2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 1870	STATEWIDE TELECO	010	PERSC	54,909	0	0%	0	0%	166,142	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 1870	STATEWIDE TELECO	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 1870	STATEWIDE TELECO	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 4001	COMMUNICATIONS	010	PERSC	61,902	49,878	81%	89,198	56%	164,362	222,245	135%	236,840	94%	762,018
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 4001	COMMUNICATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 4001	COMMUNICATIONS	019	HOLID	77	0	0%	9,000	0%	77	0	0%	9,000	0%	9,000
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2365	EMERGE 4966	BTOP/BROADBAND	010	PERSC	0	0	0%	4,446	0%	0	0	0%	17,784	0%	53,351
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4065	FIRE STANDARDS &	010	PERSC	200,148	140,387	70%	21,697	66%	653,929	623,729	95%	691,664	90%	2,017,133
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4065	FIRE STANDARDS &	011	PERSC	11,094	7,644	69%	11,316	68%	33,283	34,049	102%	33,947	100%	98,899
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4065	FIRE STANDARDS &	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4652	FIRE STANDARDS IN	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4652	FIRE STANDARDS IN	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4652	FIRE STANDARDS IN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST4652	FIRE STANDARDS IN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2370	FIRE ST45480	EMERGENCY MEDIC	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF4189	HAZARDOUS MATER	010	PERSC	7,250	4,931	68%	7,421	66%	21,638	22,190	103%	22,147	100%	65,055
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF4189	HAZARDOUS MATER	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF4189	HAZARDOUS MATER	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5002	FIRE SAFETY ADMIN	010	PERSC	104,870	67,756	65%	118,848	57%	291,281	305,984	105%	330,106	93%	1,032,587
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5002	FIRE SAFETY ADMIN	011	PERSC	12,084	8,217	68%	12,323	67%	36,253	36,978	102%	36,968	100%	108,924
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5002	FIRE SAFETY ADMIN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5002	FIRE SAFETY ADMIN	019	HOLID	549	0	0%	686	0%	1,567	2,775	177%	1,956	142%	11,823
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5005	ELECTRICAL SAFETY	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5006	MECHANICAL SAFETY	010	PERSC	41,329	28,890	70%	54,283	53%	128,291	129,949	101%	168,505	77%	484,322
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5006	MECHANICAL SAFETY	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5007	MODULAR BUILDING	010	PERSC	7,567	5,381	71%	8,014	67%	22,702	24,214	107%	24,043	101%	70,463
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5007	MODULAR BUILDING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5007	MODULAR BUILDING	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2380	FIRE SAF5895	PLUMBERS BOARD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0864	CRIME LAB ARRA	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0896	NIU PHARMACIST AP	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0896	NIU PHARMACIST AP	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0897	COLD CASE UNIT AR	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0897	COLD CASE UNIT AR	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2399	ARRA ST0929	BROADBAND COMM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (1234	OFFICE OF POLICY	011	PERSC	-4,289	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM	010	PERSC	20,231	13,926	69%	20,488	68%	60,362	64,467	107%	61,128	105%	180,450
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM	017	FT EMI	14,273	9,673	68%	14,797	66%	42,673	43,527	102%	44,120	105%	130,100
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM	013	PERSC	17,075	9,162	54%	21,052	44%	38,419	79,167	206%	47,367	167%	229,574
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2300	OFFICE OF THE COM	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2301	RETIRES HEALTH M	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2301	RETIRES HEALTH M	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2304	BUREAU OF HEARIN	010	PERSC	167,542	111,643	67%	180,317	62%	500,686	513,157	102%	538,875	95%	1,563,923
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2304	BUREAU OF HEARIN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2321	GRANTS COORDINA	010	PERSC	15,896	11,613	73%	17,578	66%	47,879	51,611	108%	52,946	97%	145,792
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2321	GRANTS COORDINA	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (2331	PROPERTY UPKEEP	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (7546	HIGHWAY SAFETY A	010	PERSC	85,026	20,993	25%	91,632	23%	85,026	94,120	111%	91,632	103%	270,759
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (7546	HIGHWAY SAFETY A	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2310	OFFICE (7546	HIGHWAY SAFETY A	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2310	BUSINESS OFFICE	010	PERSC	144,399	100,214	69%	156,810	64%	445,719	452,606	102%	484,029	94%	1,401,486
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2310	BUSINESS OFFICE	012	PERSC	12,084	8,217	68%	15,628	53%	36,253	36,978	102%	46,883	79%	108,026
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2310	BUSINESS OFFICE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2310	BUSINESS OFFICE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2316	CENTRAL MAINTENA	010	PERSC	20,440	13,546	66%	21,246	66%	55,958	58,061	104%	58,061	104%	172,651
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2316	CENTRAL MAINTENA	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2319	COPY CENTER	010	PERSC	11,252	3,153	28%	13,157	24%	33,562	26,654	79%	39,245	68%	103,184
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2319	COPY CENTER	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2320	EQUIPMENT CONTR	010	PERSC	105,598	59,222	56%	106,481	56%	278,956	282,456	101%	281,289	100%	778,221
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2320	EQUIPMENT CONTR	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2325	WAREHOUSE EXPEN	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2328	POSTAGE	015	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2330	INFORMATION TECH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 2330	INFORMATION TECH	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 3110	ROAD TOLL ADMINIS	010	PERSC	47,283	32,829	69%	50,493	65%	141,811	147,634	104%	151,436	97%	423,506
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2320	DIVISION 3120	ROAD TOLL AUDIT	010	PERSC	61,807	44,484	72%	66,046	67%	184,278	180,895	98%	196,915	92%	596,900
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2330	DIVISION 2302	ENHANCED EMISSIO	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2330	DIVISION 2311	DRIVER LICENSING	010	PERSC	137,246	95,344	69%	156,755	61%	402,626	415,671	103%	459,856	90%	1,430,282
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2330	DIVISION 2312	MOTOR VEHICLE RE	010	PERSC	79,930	53,784	67%	85,533	63%	271,394	227,149	97%	251,227	98%	743,758
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2330	DIVISION 2314	CERTIFICATE OF TIT	010	PERSC	87,217	66,640	76%	96,773	69%	271,394	300,523	111%	301,128	100%	913,216
2017	015	23	SAFETY DEPT 0203	SAFEFULL TIME PERSC2330	DIVISION 2315	CERTIFICATE OF TIT	017	TEMP	0										

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2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION2311	DRIVER LICENSING 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION2312	MOTOR VEHICLE RE 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION2314	CERTIFICATE OF TIT 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION2315	FINANCIAL RESPON 018	OVERT	0	0.0%	-91.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION2338	MCSAP 09	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3100	ADMIN-DIV OF MOTO 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3101	PUPIL TRANSPORTA 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3109	INTERNATL REGISTR 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3765	FATAL ACCIDENT RE 018	OVERT	0	0.0%	0.0%	417.0%	0	0.0%	1,667.0%	5,000	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3980	BORDER ENFORCEME 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION3983	DMV CRASH DATA I 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION4015	ON BOARD DIAGNOS 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7408	PRISM GRANT FFY 2 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7409	PRISM GRANT FFY 2 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7413	DMV SCHOOL BUS F 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7421	CDL PGM IMPROVEM 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7442	FFY 09 CDLIS DATA 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7443	FFY 2010 CDLIS DAT 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7446	FFY 09 SADIP GRANT 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7464	FFY 09 DMV CRASH 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7466	FFY 2010 DMV CRASH 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7467	DMV CRASH DATA	OVERT	0	151.0%	3,500.4%	25	3,963.15.798%	71.5.588%	42,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7468	CDLIS DATA IMPROV 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7469	FFY 09 CDL PROGRA 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7471	DMV SCHOOL BUS E 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION7472	SCHOOL BUS ENFOR 018	OVERT	3,205	0.0%	0.0%	0.0%	4,159	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION8200	MOTORCYCLE RIDER 018	OVERT	295	270.92%	571.47%	461	616.134%	891.69%	7,700	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION0835	MCSAP GRANT-SOF 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1122	MCSAP FFY 08	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1203	SUBSTANCE ABUSE 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1204	SUBSTANCE ABUSE 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1223	SEX OFFENDER SUP 018	OVERT	1,458	4,650.319%	2,630.177%	4,237	16,305.385%	7,643.213%	46,055	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1237	BORDER ENFORCEME 018	OVERT	774	1,744.225%	1,737.100%	5,371	5,377.100%	12,057.45%	27,199	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION1876	COLD CASE UNIT GF 018	OVERT	1,229	1,441.117%	669.215%	1,229	5,513.449%	669.824%	5,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2038	FFY 08 HIGH PRIOR 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2063	SUBSTANCE ABUSE 018	OVERT	0	940.0%	7,793.12%	0	940.0%	31,170.3%	93,511	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2064	SUBSTANCE ABUSE 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2211	HAWY SFTY EQUIP 018	OVERT	0	0.0%	16.0%	378.0%	6,605.57%	2,000	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2305	COMMERCIAL ENFO 018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2339	MCSAP 09	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2368	NH STATE POLICE S 018	OVERT	6,317	2,017.32%	14,888.14%	32,483	28,050.86%	76,557.37%	85,597	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2369	NHSP JOIN THE NH 018	OVERT	207	1,192.575%	356.335%	-1,196	85.0%	14,000.1%	42,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION2913	PERMITS AND LICEN 018	OVERT	-2	2,485.0%	2,083.119%	922	11,470.1,244%	939.1,222%	25,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3102	FFY 09 NEW ENTRAN 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3103	NEW ENTRANT COL 018	OVERT	1,950	200.10%	2,882.7%	3,924	2,493.84%	5,819.43%	10,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3104	FFY 09 MCSAP GRANT 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3106	MCSAP GRANT	OVERT	-88	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3107	FFY 09 BORDER ENF 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3108	FFY 2010 BORDER E 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3114	FFY 09 HIGH PRIOR 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3116	HIGH PRIORITY GRA 018	OVERT	36	0.0%	90.0%	2,004	5,000.0%	5,000	5,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3117	SEX OFFENDER REG 018	OVERT	7,132	761.11%	0.0%	14,732	1,176.8%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3122	FFY 09 CONVICTED 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3123	CONVICTED OFFEND 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3124	FFY 09 BACKLOG RE 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3126	FFY 09 BACKLOG RE 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3127	BACKLOG REDUCTIO 018	OVERT	3,847	2,926.76%	9,521.31%	11,635	12,948.111%	28,794.45%	72,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3131	COVERDELL NFSIA 018	OVERT	0	0.0%	1,667.0%	0	0.0%	6,667.0%	20,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3142	DWI PATROLS FFY 2018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3143	ENFORCEMENT PAT 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3345	NHDOJ Grants	OVERT	872	3,572.410%	243.1,472%	872	19,717.2,261%	243.8,126%	23,203	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3975	SAFETY DATA IMPR 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3979	2007 MCSAP GRANT 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3981	BORDER ENFORCEME 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION3990	2007 HIGH PRIORITY 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4003	TRAFFIC BUREAU	OVERT	-2,476	899.0%	0.0%	-975	1,185.0%	0.0%	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4008	OUTSIDE DETAILS	OVERT	0	244.0%	83.293%	557	2,434.437%	191.1,272%	1,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4010	ENFORCEMENT	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4011	HAMPTON BEACH DE 018	OVERT	-13,857	-830.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4013	STATE POLICE FORB 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4014	STATE POLICE W 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4017	FEDERAL FORFEITU 018	OVERT	0	2,292.0%	8,333.28%	0	2,292.0%	33,333.7%	100,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4019	CRIMINAL RECORDS 018	OVERT	2,604	2,100.81%	2,849.74%	8,838	8,893.101%	9,667.92%	30,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4022	STATE POLICE FORB 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4023	STATE POLICE EVID 018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4176	SEACOAST SECURIT 018	OVERT	1,353	-967.71%	1,915.50%	2,794	5,589.200%	3,954.141%	8,000	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2340	DIVISION4215	NHH SECURITY	OVERT	11,352	1,599.14%	37,140	12,308.33%	32,492.38%	80,000	0	0	
2017	010															

2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 1232	DECLARED DISASTE	018	OVERT	0	0	0	583	0	0	0	2,333	0	7,000	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2740	EMERGENCY MGMT	018	OVERT	19,811	13,970	71%	29,905	47%	47,281	57,035	121%	71,373	80%	195,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2748	RM - C	018	OVERT	173	0	0	434	0	486	131	27%	1,221	11%	5,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2780	SEABROOK STATION	018	OVERT	1,313	270	21%	1,475	18%	1,715	1,212	71%	1,926	63%	25,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2860	VERMONT YANKEE	018	OVERT	48	0	0	59	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2920	HAZARD MITIGATION	018	OVERT	0	0	0	542	0	0	0	0	2,167	0	6,500
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 2921	HAZARD MITI GRAN	018	OVERT	0	0	0	542	0	0	0	0	2,167	0	6,500
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 3327	MAY 2012 FLOODS	P018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 3342	HURRICANE SANDY	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4226	PRE-DISASTER MITI	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4231	HMGP - OCTOBER 2	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4241	HMGP DR-1645 MAY	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4247	PMDC FY 2007	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4248	SUPPLEMENTAL FY2	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4378	FLOOD MITIGATION	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4379	FFY08 FLOOD MITIG	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4381	FFY08 PMDC	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4393	PRE-DISASTER MITI	018	OVERT	0	0	0	739	0	0	0	2,955	0	8,866	
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4395	SEVERE REPETITIVE	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4396	FFY2011 SEVERE RE	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4412	REPETITIVE FLOOD	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 4422	FFY 2011 REPETITIV	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5079	CDC H1N1 INFLUENZ	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5346	ESAR GRANT	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5901	SEPT '08 FLOODS D	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5902	DEC '08 ICE STORM	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5903	FEB '10 WINDSTORM	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5904	MAR '10 FLOODS DR	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 5992	FFY 2010 PMDC	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7017	FFY 2008 FLOOD MIT	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7405	LEGISLATIVE PRE-DI	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7484	INFORMATION ANAL	018	OVERT	1,110	0	0	2,820	0	1,615	1,256	78%	4,102	31%	10,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7486	HMGP DR 1695 APRIL	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7487	HMGP DR 1782 JULY	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 7489	HMGP JULY-AUG 200	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 8192	100% EMGP-SS - VY	018	OVERT	40	83	206%	0	0	40	194	482%	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 8240	BIOTERRORISM GRAN	018	OVERT	-5,210	0	0	125	0	-5,210	0	500	0	1,500	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 8281	HOSEA FEDERAL	018	OVERT	0	0	0	25	38%	67	136	168%	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 8714	DR 4006-MAY 2011	F018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 9066	FEB 2010 WINDSTOP	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2360	HOMELN 9084	MARCH 2010 FLOOD	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2365	EMERGE 1395	BUR OF EMERGENCY	018	OVERT	24,754	5,952	24%	19,542	30%	56,832	59,368	104%	44,867	132%	105,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2365	EMERGE 1870	STATEWIDE TELECOM	018	OVERT	1,484	0	0	0	0	2,764	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2365	EMERGE 4001	COMMUNICATIONS	018	OVERT	105	283	268%	114	249%	1,585	878	55%	1,711	51%	38,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2365	EMERGE 4986	BTOP/BROADBAND	018	OVERT	0	0	0	0	0	0	0	0	1,667	0	5,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2370	FIRE ST44065	FIRE STANDARDS IN	018	OVERT	1,979	765	39%	1,378	52%	3,990	8,321	209%	2,780	49%	20,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2370	FIRE ST44652	FIRE STANDARDS IN	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2370	FIRE ST44689	NFA REVOLVING	018	OVERT	0	0	0	100	0	0	1,118	0	400	280%	1,200
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2370	FIRE ST45480	EMERGENCY MEDIC	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF4189	HAZARDOUS MATER	018	OVERT	0	278	0%	367	76%	349	858	246%	636	135%	4,400
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF5002	FIRE SAFETY ADMIN	018	OVERT	18,286	12,345	68%	21,124	58%	61,227	48,546	79%	70,730	69%	126,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF5005	ELECTRICAL SAFETY	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF5006	MECHANICAL SAFETY	018	OVERT	907	241	27%	1,728	14%	2,294	772	34%	3,368	18%	13,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF5007	MODULAR BUILDING	018	OVERT	0	34	0%	83	40%	0	34	0%	433	10%	1,000
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2380	FIRE SAF5022	REDUCED IGNITION	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2399	ARRA ST0896	NIU PHARMACIST AF	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2399	ARRA ST0897	COLD CASE UNIT AR	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2310	OFFICE 02300	OFFICE OF THE COM	018	OVERT	0	891	0	1,250	71%	284	6,022	2,123%	288	2,094%	14,999
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2310	OFFICE 02304	BUREAU OF HEARIN	018	OVERT	47	157	332%	22	729%	260	157	60%	118	133%	5,000
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2310	OFFICE 02321	GRANTS COORDINA	018	OVERT	4	-66	-1,898%	18	-369%	39	984	2,518%	201	489%	2,000
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2310	DIVISION 2310	BUSINESS OFFICE	018	OVERT	1,785	2,938	165%	1,631	180%	6,786	20,560	303%	6,202	331%	39,999
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 2316	CENTRAL MAINTENA	018	OVERT	726	933	128%	875	107%	2,751	4,727	172%	3,314	143%	10,000
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 2320	COPY CENTER	018	OVERT	0	0	0	0	0	0	1,571	0%	2,063	0	0
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 2320	EQUIPMENT CONTR	018	OVERT	56	880	1,575%	100	877%	229	5,431	2,376%	410	1,323%	9,000
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 3110	ROAD TOLL ADMINIS	018	OVERT	332	35	11%	458	8%	431	59	14%	594	10%	7,500
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2320	DIVISION 3120	ROAD TOLL AUDIT	018	OVERT	0	0	0	125	0	76	1,154	1,528%	101	1,142%	1,500
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2302	ENHANCED EMISSIO	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2311	DRIVER LICENSING	018	OVERT	1,478	5,565	376%	982	567%	3,494	11,106	318%	2,320	479%	16,500
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2312	MOTOR VEHICLE RE	018	OVERT	3,805	4,144	109%	4,073	102%	13,468	18,682	139%	14,418	130%	46,932
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2314	CERTIFICATE OF TIT	018	OVERT	14,521	4,979	34%	8,761	57%	61,210	29,124	48%	36,932	79%	75,790
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2329	FINANCIAL RESPON	018	OVERT	0	0	0	0	0	0	0	0	0	0	0
2017	015	23	SAFETY DEPT 0223	SAFE OVERTIME TOTAL2330	DIVISION 2826	OPERATIONS	018	OVERT	12,593	35,920	285%	13,010	278%	54,934	94,932	173%	56,753	167%	154,000
2017																			

2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2310	OFFICE 45410	HLS EQUIPMENT GR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2310	OFFICE 47483	VIDEO ARRAIGNMEN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2310	OFFICE 47541	NHTSA GRANTS 060	BENEF	0	430.0%	984.44%	0	874.0%	0	3.937	22%	11.812		
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2310	OFFICE 48896	BROADBAND GRANT060	BENEF	50	142.285%	8,849.2%	50	433.866%	35.395	1%	106.184			
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2310	BUSINESS OFFICE 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2316	CENTRAL MAINTENAN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2318	PETROLEUM POLLUT060	BENEF	9,614	4,660.48%	14,916.31%	23,850	19,922.84%	37,001	54%	103.594			
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2319	COPY CENTER 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2320	EQUIPMENT CONTR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2325	WAREHOUSE EXPEN060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2328	POSTAGE 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION2330	INFORMATION TECH060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3088	INTERAGENCY SALE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3092	INTERAGENCY SALE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3094	JOINT FEDST MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3096	SALES OF PUBLICAT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3097	INTERAGENCY GAR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3110	ROAD TOLL ADMINIS060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3120	ROAD TOLL AUDIT 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION3176	JOINT FEDST MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION4244	DYED FUEL EXASION060	BENEF	0	0.0%	186.0%	28	0.0%	235.0%	0	2.23%			
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION8220	SSRS - COLLECTION060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2320	DIVISION8530	IFTA - OTHER STATE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION1110	DRIVER - SAFETY ED060	BENEF	7,937	5,238.66%	7,756.68%	20,898	24,183.116%	20,421	118%	64,009			
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2037	FFY 08 CDL PROGR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2236	NEW ENTRANT CDL 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2302	ENHANCED EMISSIO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2303	NEW ENTRANT CDL 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2311	DRIVER LICENSING 060	BENEF	0	153.0%	0.0%	0	153.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2312	MOTOR VEHICLE REG060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2314	CERTIFICATE OF TIT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2315	FINANCIAL RESPON060	BENEF	0	-106.0%	0.0%	0	-44.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2317	HIGHWAY ENFORCE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2338	MCSAP 08 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2371	MRT PROG EQUIP & 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION2394	ARBITRATION BOAR060	BENEF	4	31.799%	13.228%	15	38.250%	54.71%	295				
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3098	CREDIT CARD FEES 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3100	ADMIN DIV OF MOTO060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3101	PUPIL TRANSPORTA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3109	INTERNATL REGISTR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3765	FATAL ACCIDENT RE060	BENEF	864	637.74%	1,095.58%	2,588	2,865.111%	3,281	87%	9,750			
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3958	FY 2004 BJA AWARD060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3966	NORTHERN BORDER060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3971	MCSAP 2006 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3974	BORDER ENFORCEME060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3976	TECHNOLOGY GRANT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3977	DMV COMMERCIAL 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3978	DMV SCHOOL BUS 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3980	BORDER ENFORCEME060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3982	MOTORCYCLE SAFE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION3983	DMV CRASH DATA U060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION4015	ON BOARD DIAGNOS060	BENEF	0	0.0%	0.0%	0	-1.138	0.0%	0	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION4397	COMM VEHICLE INF060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7408	PRISM GRANT FFY 2060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7409	PRISM GRANT FFY 2060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7413	DMV SCHOOL BUS F060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7414	DMV TECHNOLOGY 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7421	CDL PGM IMPROVEM060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7442	FFY 09 CDLIS DATA 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7443	FFY 2010 CDLIS DAT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7446	FFY 09 SADIP GRANT060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7447	FFY 09 MOTORCYCL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7448	FFY 2010 MOTORCYC060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7449	MOTORCYCLE SAFE060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7456	FFY 09 BJA AWARD 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7461	FFY 2010 BJA AWAR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7462	DMV TECHNOLOGY060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7463	FFY 2010 TECHNOL060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7464	FFY 09 DMV CRASH 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7466	FFY 2010 DMV CRASH060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7467	DMV CRASH DATA 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7468	CDLIS DATA IMPROV060	BENEF	573	0.0%	705.0%	1,326.26.889%	16.4.438%	8.46%					
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7469	FFY 09 CDL PROGR060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7471	DMV SCHOOL BUS 060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION7472	SCHOOL BUS ENFOR060	BENEF	1,312	0.0%	0.0%	1,575	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS2330	DIVISION8140	CONSERVATION PLA060	BENEF	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	

2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3142	DWI PATROLS FFY 2060	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3143	ENFORCEMENT PAT 060	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3345	NHDOJ Grants	060	BENEF	418	1,228	294%	647	190%	418	5,422	1,297%	647	838%	31,171
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3975	SAFETY DATA IMPR060	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3979	2007 MOSCAP GRANT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3981	BORDER ENFORCEME060	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 3990	2007 HIGH PRIORITY	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4003	TRAFFIC BUREAU	060	BENEF	-1,615	144	0%	0	0%	316	351	111%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4005	AUXILIARY POLICE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4006	AIRCRAFT SAFETY	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4008	OUTSIDE DETAILS	060	BENEF	67,539	54,504	81%	80,809	67%	271,291	257,373	95%	324,596	79%	700,618
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4010	ENFORCEMENT	060	BENEF	-3,515	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4011	HAMPTON BEACH DE	060	BENEF	-6,139	-346	0%	0	0%	0	44	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4012	N.L.E.T.S.	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4013	STATE POLICE FOR060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4014	STATE POLICE WITH060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4017	FEDERAL FORFEITU060	060	BENEF	0	637	0%	2,319	27%	0	637	0%	9,277	7%	27,830
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4018	AMMUNITION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4019	CRIMINAL RECORDS060	060	BENEF	78,152	58,150	74%	93,335	62%	249,365	259,169	104%	297,809	87%	869,840
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4022	STATE POLICE FOR060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4023	STATE POLICE EVID060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4035	RADIO PARTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4176	SEACOAST SECURIT060	060	BENEF	7,801	5,013	64%	8,211	61%	22,788	24,036	105%	23,986	100%	67,619
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4215	NHH SECURITY	060	BENEF	29,229	22,640	78%	36,487	63%	81,245	101,490	125%	101,416	100%	318,804
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4292	COPS METH GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4329	FFY 09 DRUG ERADI060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4343	DRUG ERADICATION060	060	BENEF	2,379	748	31%	672	111%	4,124	5,792	140%	2,687	216%	8,060
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4408	OPERATION STREET060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4426	DNA BACKLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4428	OPERATION STREET060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4430	COPS 2004 TECHN060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4432	J-ONE EARMARK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4434	SPOTS TRAINING FU060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4441	DRUG ERADICATION060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4442	OPERATION STREET060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4443	COPS 2005 TECHN060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4444	FORENSIC LAB CERT060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4445	FY05 CAPACITY ENH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4446	FY05 DNA BACKLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4449	NHSP ENFORCEMEN060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4450	SEAT BELT CAMPAI060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4550	CYBER CRIME GRAM060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4552	OPERATION STREET060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4553	2006 DNA BACKLOG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4554	DWI PATOLS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4555	ENFORCEMENT PAT 060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4556	NH STATE POLICE060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4557	2006 DARE GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4558	NH SP TIRE DEFLAT060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4559	NH SP MOTORCYCL060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4560	FORENSIC LAB CERT060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4561	FY 2006 CAPACITY E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4562	NH CLIQUE CAMPAI060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4563	NH SP SMART RADAR060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4564	J-ONE EARMARK 08	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4565	J-ONE EARMARK	060	BENEF	0	0	0%	485	0%	0	0	0%	1,938	0%	5,814
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4566	SOBRIETY CHECKS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4567	2007 CONVICTED OF060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4568	FY07 FORENSIC DNA060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4569	STATE POLICE DWI060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4570	SP ENFORCEMENT 060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4571	2007 FORENSIC LAB060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4572	NHSP LASER RADAR060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4573	NHSP SOBRIETY CH060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4574	NHSP SEATBELT CA060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4575	REAP 2008	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4576	REAP 2009	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4577	NHSP C.A.R.E. CONF060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4578	STATEWIDE DWI HU060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4579	DRUG ERADICATION060	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4585	SOBRIETY CHECKS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFE BENEFITS TOTALS	2340	DIVISION 4586	DRUG ERADICATION060	060	BENEF	0	0	0%	0	0%						

2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2730	DIR OF HOMELND SMO	060	BENEF	188	127/68%	977/13%	562	573/102%	2,914/20%	8,530
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2740	EMERGENCY MGMT	060	BENEF	89,990	68,268/76%	105,733/65%	310,917	312,768/101%	365,307/86%	999,746
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2748	RM - C	060	BENEF	34	168/490%	61/275%	97	758/785%	172/440%	1,772
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2780	SEABROOK STATION	060	BENEF	888	33/4%	1,246/3%	1,658	1,262/76%	2,325/54%	9,988
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2780	VERMONT YANKEE	060	BENEF	0	0/0%	0/0%	10	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2805	RESPONSE AND RE	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2920	HAZARD MITIGATION	060	BENEF	0	0/0%	242/0%	0	0/0%	969/0%	2,908
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 2921	HAZARD MITI GRANT	060	BENEF	0	0/0%	108/0%	0	0/0%	432/0%	1,295
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 3139	SEPTEMBER 2008 FLO	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 3149	ICE STORM DECEMBER	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 3327	MAY 2012 FLOODS-P	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 3342	HURRICANE SANDY	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4166	HAZMAT INDUSTRIAL	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4226	PRE-DISASTER MITIG	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4229	OCTOBER 2005 FLO	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4231	HMGP - OCTOBER 21	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4232	MAY 2006 FLOODING	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4240	APRIL 2007 NOR'EAS	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4241	HMGP DR-1643 MAY	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4247	PMDC FY 2007	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4248	SUPPLEMENTAL FY0	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4378	FLOOD MITIGATION	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4379	FFY08 FLOOD MITIG	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4381	FFY08 PMDC	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4393	PRE-DISASTER MITIG	060	BENEF	0	0/0%	617/0%	0	0/0%	2,470/0%	7,410
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4395	SEVERE REPETITIVE	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4396	FFY2011 SEVERE RE	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4412	REPETITIVE FLOOD	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 4422	FFY 2011 REPETITIV	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5078	CDC H1N1 INFLUEN	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5321	ALLENSTOWN FMA	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5346	ESAR GRANT	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5901	SEPT '08 FLOODS D	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5902	DEC '08 ICE STORM	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5903	FEB '10 WINDSTORM	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5904	MAR '10 FLOODS DR	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 5992	FFY 2010 PMDC	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7017	FFY 2009 FLOOD MIT	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7405	LEGISLATIVE PRE-D	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7484	INFORMATION ANAL	060	BENEF	-4,840	1,462/0%	6,138/24%	3,729	6,767/181%	7,916/85%	73,659
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7486	HMGP DR 1695 APRIL	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7487	HMGP DR 1782 JULY	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 7489	HMGP JULY-AUG 20	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 8092	100% EMPG LOCAL	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 8192	100% EMPG-SS - VY	060	BENEF	3,402	823/24%	14,007/6%	3,402	3,603/106%	14,007/26%	39,691
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 8194	DIETTERPROMIS GR	060	BENEF	64	2,033/3,467%	75/0.947%	8,096	9,885/122%	9,524/104%	36,274
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 8281	HSEM FEDERAL	060	BENEF	31,883	5,932/19%	34,943/17%	31,886	21,925/69%	34,943/83%	98,154
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 8714	DR 4006-MAY 2011	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 9066	FEB 2010 WINDSTOP	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2360	HOMELN 9084	MARCH 2010 FLOOD	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 1393	PUBLIC RELATIONS	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 1395	BUR OF EMERGENC	060	BENEF	352,660	229,836/65%	401,516/57%	1,040,071	1,042,561/100%	1,184,158/88%	3,341,684
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 1396	NETWORK	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 1870	STATEWIDE TELCO	060	BENEF	23,092	0/0%	0/0%	71,950	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 3140	E-911 FEDERAL GR	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 4001	COMMUNICATIONS	060	BENEF	28,212	22,618/80%	45,188/50%	80,040	101,273/127%	128,204/79%	400,014
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 4233	WIRELESS COST RE	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE 4966	BTOP/BROADBAND	060	BENEF	0	0/0%	2,386/0%	0	0/0%	9,542/0%	28,626
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST43340	FIRE STDS & TRAININ	060	BENEF	0	0/0%	0/0%	0	0/0%	0/2%	1
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST43791	CODES GRANT FY 0	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44065	FIRE STANDARDS &	060	BENEF	131,772	87,863/67%	152,963/57%	399,975	386,077/97%	464,297/83%	1,306,152
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44173	DOJ FIREFIGHTER	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44202	FIRE ST44202	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44204	RURAL AED 03-06	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44207	NFA FY 06	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44225	TRAUMA-EMS FY 06	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44227	05 RURAL ACCESS	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44235	HEMP GRANT 2006	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44239	2006 NFA GRANT	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44242	2007 NFA GRANT	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44453	HMGP GRANT FFY 2	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44454	HMGP GRANT FFY 2	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44455	NDA GRANT FFY 200	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44456	NDA GRANT FFY 200	060	BENEF	0	0/0%	0/0%	0	0/0%	0/0%	0
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44457	NATL FIRE ACADEM	060	BENEF	0	0/0%	115/0%	0	0/0%	459/0%	1,377
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44652	FIRE STANDARDS IN	060	BENEF	0	3,116/0%	3,825/81%	2,836	7,089/250%	8,184/87%	45,900
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST44689	NFA REVOLVING	060	BENEF	0	-178/0%	37/-483%	0	342/0%	147/232%	442
2017	010	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2370	FIRE ST45480	EMERGENCY MEDIC	060	BENEF	0	0/					

2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2310	OFFICE (2300	OFFICE OF THE COM	060	BENE	19,003	12,379	65%		20,109	62%	52,764	62,138	118%		55,834	111%		180,925	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2310	OFFICE (2304	BUREAU OF HEARING	060	BENE	92,883	63,044	68%		106,304	59%	273,544	283,502	104%		313,138	91%		896,347	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2310	OFFICE (2321	GRANTS COORDINA	060	BENE	8,281	5,528	67%		9,256	80%	24,855	25,841	104%		27,780	93%		73,879	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2310	OFFICE (7546	HIGHWAY SAFETY A	060	BENE	43,989	9,221	21%		51,578	18%	43,989	41,452	94%		51,578	80%		143,211	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2310	OFFICE (8282	BENCH WARRANTS	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 2310	BUSINESS OFFICE	060	BENE	88,726	59,666	67%		99,466	80%	271,573	273,288	101%		304,446	90%		855,063	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 2316	CENTRAL MAINTENA	060	BENE	15,174	9,009	59%		19,679	54%	38,657	39,663	103%		42,491	93%		119,786	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 2319	COPY CENTER	060	BENE	8,042	2,162	27%		9,065	24%	23,997	16,995	71%		27,049	63%		75,348	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 2320	EQUIPMENT CONTR	060	BENE	53,482	33,327	62%		59,177	56%	150,904	152,635	101%		166,972	91%		466,487	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 3110	ROAD TOLL ADMINIS	060	BENE	34,052	22,801	67%		35,864	64%	100,969	102,606	102%		106,364	96%		294,263	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2320	DIVISION 3120	ROAD TOLL AUDIT	060	BENE	31,392	20,714	66%		36,965	56%	100,184	93,818	94%		117,945	80%		353,400	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 1110	DRIVER - SAFETY ED	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2302	ENHANCED ENFORC	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2311	DRIVER LICENSING	060	BENE	79,786	56,374	71%		93,532	60%	229,682	242,910	106%		269,230	90%		813,603	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2312	MOTOR VEHICLE RE	060	BENE	55,121	35,697	65%		66,079	54%	161,722	152,141	94%		193,875	78%		548,514	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2314	CERTIFICATE OF TIT	060	BENE	60,889	41,959	69%		73,876	57%	186,169	190,261	102%		225,951	84%		653,707	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2315	FINANCIAL RESPON	060	BENE	124,544	0	0%		0	0%	25,962	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2926	OPERATIONS	060	BENE	207,229	142,597	69%		233,178	61%	628,375	637,167	101%		707,062	90%		2,023,755	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 3100	ADMIN-DIV OF MOT	060	BENE	46,826	36,323	78%		50,937	71%	155,352	164,238	106%		168,991	97%		488,108	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 3101	PUPIL TRANSPORT	060	BENE	3,420	2,285	67%		2,838	81%	9,574	10,943	114%		7,946	138%		25,672	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 3109	INTERNAL REGIS	060	BENE	9,641	6,518	68%		10,635	61%	29,016	29,277	101%		32,074	91%		91,141	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 8107	REFLECTORIZED PL	060	BENE	13,554	9,665	71%		16,628	57%	40,351	42,067	104%		50,096	84%		144,454	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 8109	IRP-COLLECT DUE	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 2305	COMMERCIAL ENFO	060	BENE	148,616	106,452	72%		184,212	58%	470,325	479,938	102%		582,973	82%		1,753,644	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 2927	STATE POLICE COM	060	BENE	20,659	12,969	63%		29,735	44%	57,289	60,399	105%		82,458	73%		239,528	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 3103	NEW ENTRANT CDL	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 3106	MCSAP GRANT	060	BENE	25,990	15,821	61%		31,415	50%	79,562	63,414	80%		96,167	66%		251,693	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4003	TRAFFIC BUREAU	060	BENE	889,492	554,770	62%		996,867	56%	2,557,181	2,478,664	97%		2,865,871	86%		8,006,063	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4005	AUXILIARY POLICE	060	BENE	-5,468	95	0%		859	11%	-2,683	786	0%		3,436	23%		10,308	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4024	OUTSIDE DETAILS	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4010	ENFORCEMENT	060	BENE	150,646	112,292	75%		176,983	83%	472,388	445,087	94%		554,975	80%		1,547,894	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4011	HAMPTON BEACH DE	060	BENE	8,571	6	0%		8,536	0%	16,498	5,334	245%		5,334	245%		16,002	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4014	STATE POLICE WITH	060	BENE	6,535	5,616	86%		8,314	68%	18,242	19,562	107%		23,210	84%		70,897	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 4022	STATE POLICE FOR	060	BENE	116,989	79,172	68%		131,165	60%	353,503	361,126	102%		396,339	91%		1,134,272	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 5412	DETECTIVE BUREAU	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 7477	HIGHWAY SAFETY G	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 7479	ENFORCEMENT PAT	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 7482	DWI PATROLS	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2340	DIVISION 8291	TOXICOLOGY LAB	060	BENE	32,372	26,651	82%		37,966	70%	118,315	120,472	102%		138,758	87%		388,717	
2017	015	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2365	EMERGE	0401	COMMUNICATIONS	060	BENE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS	2330	DIVISION 2315	FINANCIAL RESPON	060	BENE	206,961	47,741	23%		234,328	20%	206,961	216,111	104%		234,328	92%		728,570	
2017	017	23	SAFETY DEPT 0223	SAFE BENEFITS TOTALS		CATEGORY TOTALS				3,707,101	2,461,755	66%		4,562,298	54%	10,954,221	11,002,581	100%		12,940,293	85%		36,633,489	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (2304	BUREAU OF HEARIN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (3082	BUREAU OF HEARIN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (3083	FFY 2008 NH BUFFE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (3084	NH BUFFER ZONE PR	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (3086	FFY 2007 PSIC GRAN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (3087	INTEROPERABILITY	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (4195	HOMELAND SECURIT	046	CONS	0	0	0%		45,051	0%	14,384	57,537	400%		540,616	11%		540,616	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (5410	HLS EQUIPMENT GR	046	CONS	0	0	0%		45,833	0%	0	0	0%		183,333	0%		550,000	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (7483	VIDEO ARRAIGNMEN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2310	OFFICE (8896	BROADBAND GRANT	046	CONS	0	0	0%		17,325	0%	0	40,168	0%		69,300	58%		207,900	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2320	DIVISION 3088	INTERAGENCY SALE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2320	DIVISION 3092	INTERAGENCY SALE	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2320	DIVISION 3097	INTERAGENCY GRANT	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 2037	FFY 08 CDL PROG	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 3098	CREDIT CARD FEES	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 3976	TECHNOLOGY GRAN	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 5970	NH LICENSING SECU	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 7408	PRISM GRANT FFY 2	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 7409	PRISM GRANT FFY 2	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 7413	DMV SCHOOL BUS I	046	CONS	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	23	SAFETY DEPT 0223	SAFE CONSULTANTS T	2330	DIVISION 7421	CDL PGM IMPROVE	046																

2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 7477	HIGHWAY SAFETY Q046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 7478	ENFORCEMENT PAT 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 7479	ENFORCEMENT PAT 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 7481	DWI PATROLS FFY 2046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 7482	DWI PATROLS FFY 2046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 8045	FFY 2010 NHSP LASH 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 2730	DIR OF HOMELND SE 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 2740	EMERGENCY MGMT 046	CONSL	0	0	0%	833	0%	1,740	0%	10,000	0%	10,000	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 2760	SEABROOK STATION 046	CONSL	0	0	0%	83	0%	0	0%	333	0%	1,000	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 2770	VERMONT YANKEE 046	CONSL	0	0	0%	83	0%	0	0%	333	0%	1,000	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4232	MAY 2006 FLOODING 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4379	FFY08 FLOOD MITIG 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4381	FFY08 PDMC 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4393	PRE-DISASTER MITIG 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4395	SEVERE REPETITIVE 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4396	FFY2011 SEVERE RE 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4412	REPETITIVE FLOOD 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 4422	FFY 2011 REPETITIV 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 7484	INFORMATION ANAL 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 7487	HWGP DR 1782 JULY 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2360	HOMELN 7489	HWGP DR JULY AUG 200	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2365	EMERGE 1395	BUR OF EMERGENCY 046	CONSL	0	0	0%	1,167	0%	0	0%	4,667	0%	14,000	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2365	EMERGE 1870	STATEWIDE TELECC 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2365	EMERGE 3328	NH VIEWW 046	CONSL	0	0	0%	708	0%	0	0%	2,833	0%	8,500	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2365	EMERGE 4001	COMMUNICATIONS 046	CONSL	0	0	0%	4,167	0%	0	0%	16,667	0%	50,000	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST44453	HMEP GRANT FFY 20 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST44454	HMEP GRANT FFY 20 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST44456	NDA GRANT FFY 200 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST44457	NATL FIRE ACADEM 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST47416	FIRE PREVENTION 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2370	FIRE ST48275	FIRE STANDARDS 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2380	FIRE SAF5002	FIRE SAFETY ADMIN 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	1	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2380	FIRE SAF5309	HMEP GRANT FFY 20 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2380	FIRE SAF5310	HMEP GRANT FFY 20 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2380	FIRE SAF5311	HMEP GRANT 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2320	DIVISION 3110	ROAD TOLL ADMINIS 046	CONSL	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2330	DIVISION 3098	CREDIT CARD FEES 046	CONSL	0	11,257	0%	2,333	482%	0	11,857	9,333	127%	28,000	0%	
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2330	DIVISION 8107	REFLECTORIZ PL 046	CONSL	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 4022	STATE POLICE FOR 046	CONSL	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	015	23	SAFETY DEPT 0223	SAFECONSULTANTS TQ2340	DIVISION 8241	TOXICOLOGY LAB 046	CONSL	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECONSULTANTS TOTALS	CATEGORY TOTALS			41,832	25,076	60%	247,799	10%	505,128	420,281	83%	1,732,558	24%	4,038,554	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2300	SAFETY 0002	UNRESTRICTED INC 020	CURRE	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 0843	DEPT OF SAFETY DR 020	CURRE	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 11117	2007 PSIC GRANT 020	CURRE	0	0	0%	0	0%	0	0	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 11118	HOMELAND STATE AG 020	CURRE	28	5361	933%	401	326%	24,588	49,406	201%	35,837	138%	64,047	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 1123	INTL INTELLIGENCE A 020	CURRE	0	0	0%	46	0%	0	0	0	163	0%	550	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 1234	OFFICE OF POLICY 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12300	OFFICE OF THE COM 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12301	RETIRES HEALTH 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12304	BUREAU OF HEARING 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12321	GRANTS COORDINA 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12331	PROPERTY UPKEEP 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12393	ADMIN LICENSE REV 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 12395	NH MOTOR VEHICLE 020	CURRE	0	0	0%	0	0%	0	37	0	233	18%	700	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13082	BUREAU OF HEARING 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13083	FFY 2008 NH BUFFER 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13084	NH BUFFER ZONE PI 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13086	FFY 2007 PSIC GRAN 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13087	INTEROPERABILITY 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 13313	IGNITION INTERLOCK 020	CURRE	0	35	0%	13	262%	167	140	84%	36	392%	160	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14192	HLS EXERCISE GRAM 020	CURRE	0	0	0%	42	0%	0	0	0	167	0%	500	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14195	HOMELAND SECURIT 020	CURRE	14	2962	2,148%	170	175%	1,263	876	59%	15,508	6%	35,106	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14238	NH DOS PROSECUT 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14238	NH BUFFER ZONE PI 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14243	2007 IPP-BUFFER Z 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 14245	2007 PSIC GRANT 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 15003	AERIAL LIFT SAFETY 020	CURRE	220	142	64%	216	65%	1,127	330	29%	1,105	30%	4,299	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 15125	HEARINGS-HSA GRAM 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 15409	HLS TRAINING GRAM 020	CURRE	0	0	0%	2,302	0%	0	0	0	9,210	0%	27,629	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 15410	HLS EQUIPMENT GR 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 17483	VIDEO ARRANGEMEN 020	CURRE	0	0	0%	0	0%	0	0	0	0	0%	0	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 17541	NHTSA GRANTS 020	CURRE	0	0	0%	59,279	0%	0	0	0	237,117	0%	711,350	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 17542	408 DATA PROGRAM 020	CURRE	0	0	0%	2,083	0%	0	0	0	8,333	0%	25,000	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 17543	410 ALCOHOL-IMPAI 020	CURRE	0	106	0%	791	13%	0	106	0%	3,165	3%	9,494	0%
2017	010	23	SAFETY DEPT 0223	SAFECURRENT EXPEN 2310	OFFICE 17544	SEC 2010 MOTORCY 020	CURRE	0	0	0%	0	0%	0	0	0	2	0%</		

2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3958	FFY 2004 BJA AWARD	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3966	NORTHERN BORDER	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3971	MCSAP 2006	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3974	BORDER ENFORCEM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3976	TECHNOLOGY GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3977	DMV COMMERCIAL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3978	DMV SCHOOL BUS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3980	BORDER ENFORCEM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3982	MOTORCYCLE SAFE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 3983	DMV CRASH DATA	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 4015	ON BOARD DIAGNOS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 4397	COMM VEHICLE INF	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 5970	NH LICENSING SECT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7408	PRISM GRANT FFY 2020	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7409	PRISM GRANT FFY 2020	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7413	DMV SCHOOL BUS F	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7414	DMV TECHNOLOGY	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7421	COL PGM IMPROVEM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7442	FFY 09 CDLIS DATA	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7443	FFY 2010 CDLIS DAT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7446	FFY 09 SADIIP GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7447	FFY 09 MOTORCYCL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7448	FFY 2010 MOTORCYC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7449	MOTORCYCLE SAFE	020	CURRE	0	0.0%	0.0%	1,321.0%	0	3,001.0%	5,283.57%	15,850	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7456	FFY 09 BJA AWARD	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7461	FFY 2010 BJA AWAR	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7462	DMV TECHNOLOGY	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7463	FFY 2010 TECHNOL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7464	FFY 09 DMV CRASH	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7466	FFY 2010 DMV CRASH	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7467	DMV CRASH DATA	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7468	CDLIS DATA IMPROV	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7469	FFY 09 CDL PROGRA	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7471	DMV SCHOOL BUS E	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 7472	SCHOOL BUS ENFOR	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 8140	CONSERVATION PLAN	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 8179	CREDIT MEMORAND	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 8225	MOTORCYCLE RISK	020	CURRE	510	636.025%	691.025%	15,210.72%	20,655.0%	73,830	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2330	DIVISION 8225	PORT AUTHORITY C	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 1122	MCSAP FFY 08	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 1237	BORDER ENFORCEM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 1244	SAVIN PROGRAM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 1851	NHSP TAR CRASH Z	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 1876	COLD CASE UNIT GF	020	CURRE	0	56.0%	400.14%	673.0%	1,600.42%	4,800	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2038	FFY 08 HIGH PRIORI	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2038	FFY 09 HIGH PRIORI	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2063	SUBSTANCE ABUSE	020	CURRE	0	0.0%	833.0%	0.0%	3,333.0%	10,000	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2211	HWY SFTY EQUIP TR	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2305	COMMERCIAL ENFO	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2339	MCSAP 09	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2363	NH STATE POLICE L	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2368	NH STATE POLICE S	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2369	NHSP JOIN THE NH	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 2913	PERMITS AND LICEN	020	CURRE	480	1,678.350%	542.310%	4,219.879%	542.779%	37,500	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3102	FFY 09 NEW ENTRAN	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3103	NEW ENTRANT CDL	020	CURRE	3	0.0%	20.0%	103.0%	722.0%	5,600	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3104	FFY 09 MCSAP GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3106	MCSAP GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3107	FFY 09 BORDER ENF	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3108	FFY 2010 BORDER E	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3114	FFY 09 HIGH PRIORI	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3116	HIGH PRIORITY GRA	020	CURRE	0	0.0%	558.0%	0.0%	2,233.0%	6,700	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3117	SEX OFFENDER REG	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3122	FFY 09 CONVICTED	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3123	CONVICTED OFFEND	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3124	FFY 08 BACKLOG RE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3126	FFY 09 BACKLOG RE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3127	BACKLOG REDUCTIO	020	CURRE	1,876	0.0%	1,813.0%	15,400.4,738.31%	14,878.32%	100,000	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3128	FFY 08 COVERDELL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3129	FFY 08 COVERDELL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3130	FFY 09 COVERDELL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3131	COVERDELL NFSIA	020	CURRE	0	0.0%	833.0%	0.0%	3,333.0%	10,000	0	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3142	DWI PATROLS FFY 2020	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3143	ENFORCEMENT PAT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 3309	DRUG TESTING GRA	020	CURRE	0	0.0%							

2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4550	CYBER CRIME GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4552	OPERATION STREET	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4553	2006 DNA BACKLOG	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4554	DWI PATROLS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4555	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4556	NH STATE POLIC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4557	2006 DARE GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4558	NH SP TIRE DEFLAT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4559	NH SP MOTORCYCL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4560	FORENSIC LAB CERT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4561	FY 2006 CAPACITY E	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4562	NH CLOJUE CAMPAIG	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4563	NH SP SMART RADAR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4564	J-ONE EARMARD 08	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4565	J-ONE EARMARK	020	CURR	0	0.0%	0.0%	583	0	0.0%	2,333	0	7,000	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4566	SOBRIETY CHECKS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4567	2007 CONVICTED OF	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4568	FY07 FORENSIC DNA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4569	STATE POLICE DWI	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4570	SP ENFORCEMENT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4571	2007 FORENSIC LAB	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4572	NHSP LASER RADAR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4573	NHSP SOBRIETY CH	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4574	NHSP SEATBELT CA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4575	REAP 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4576	REAP 2009	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4577	NHSP C.A.R.E. CONF	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4578	STATEWIDE DWI HU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4579	DRUG ERADICATION	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4580	SOBRIETY CHECKS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4586	DRUG ERADICATION	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4597	BULLET RECOVERY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4598	COMMUNICATION RE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 4590	DARE-DONATIONS	020	CURR	380	5,277	1,389%	434	1,217%	14,503	16,005	110%	16,553	97%	40,000
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5001	WATERCRAFT SAFE	020	CURR	6,072	8,658	143%	12,561	69%	45,343	50,712	112%	93,793	54%	318,880
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5011	BOATER CERTIFICA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5046	RECREATIONAL BOA	020	CURR	16,562	24,832	150%	98,621	25%	42,543	54,307	128%	253,329	21%	1,053,684
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5076	NHSP DWI HUNTER	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5078	DHHS LIVESCAN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5412	DETECTIVE BUREAU	020	CURR	2,911	4,035	139%	4,407	92%	31,272	33,143	106%	47,334	70%	200,738
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5422	DETECTIVE BUREAU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5434	BOAT SAFETY FUND	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 5969	FY 2010 PORT SECU	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 6042	OPERATION STREET	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 6045	NORTHERN BORDER	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7444	SHADIP GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7473	REAP FFY 2010	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7474	REAP FFY 2011	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7476	PRISM AIR CARD	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7477	HIGHWAY SAFETY G	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7478	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7479	ENFORCEMENT PAT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7481	DWI PATROLS FFY	2020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7482	DWI PATROLS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7488	HESEM GRANTS	020	CURR	5,000	0.0%	0.0%	0	0.0%	5,000	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 7880	NEW ENTRANT CDL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 8045	FFY 2010 NHSP LAS	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 8239	URINE & CODIS TES	020	CURR	4,355	25,101	576%	4,705	534%	42,129	63,158	150%	45,508	139%	168,439
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 8241	TOXICOLOGY LAB	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2340	DIVISION 8661	BULLET PROOF VES	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2350	DIVISION 4230	SAMANTHA SMITH B	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 0813	DR 4026-TS IRENE	020	CURR	0	0.0%	0.0%	988	0	0.0%	3,952	0	11,856	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 0820	EM 3333-TS IRENE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 0841	DR 4049 OCTOBER	2020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 0859	HSEM AGENCY INCE	020	CURR	0	0.0%	0.0%	129	0	0.0%	517	0	1,550	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1124	JULY 2008 TORNADO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1129	JULY-AUGUST 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1133	JULY 2008 TORNADO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1138	JULY-AUGUST 2008	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1139	SEPTEMBER 2008 F	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 1141	APRIL 2007 AMENED	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%		

2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 7484	INFORMATION ANAL	020	CURR	267	17.6%	1,193.1%	1,257	474.38%	5,608.8%	17,000
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 7486	HMGP DR 1895 APRIL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 7487	HMGP DR 1782 JULY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 7489	HMGP JULY-AUG 2020	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8082	100% EMPG LOCAL	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8192	100% EMPG-SS - VY	020	CURR	0	0.0%	0.0%	0	0.0%	2,457.0%	7,370
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8240	BIOTERRORISM GRA	020	CURR	0	0.0%	567.0%	305	0.0%	987.0%	6,805
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8281	HSEM FEDERAL	020	CURR	0	0.0%	1,667.0%	0	0.0%	6,667.0%	20,000
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8714	DR 4006-MAY 2011 F	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 8884	NH DISASTER RELIE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 9066	FEB 2010 WINDSTOR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2360	HOMELN 9084	MARCH 2010 FLOOD	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 1329	PUBLIC RELATIONS	020	CURR	5,400	100.0%	1,165.0%	1,165	491.45%	2,983.0%	3,500
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 1395	BUR OF EMERGENC	020	CURR	2,480	10,138.409%	5,244.193%	19,733	43,948.223%	41,732.105%	207,169
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 1396	NETWORK	020	CURR	0	0.0%	667.0%	0	0.0%	2,667.0%	8,000
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 1870	STATEWIDE TELECC	020	CURR	335	0.0%	7.0%	950	0.0%	21.0%	112
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 3140	E911 FEDERAL GRAN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 3328	NH VIEWW	020	CURR	0	0.0%	1,333.0%	0	0.0%	5,333.0%	16,000
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 4001	COMMUNICATIONS	5020	CURR	11	8741.7857%	35.2473%	1,054	3,079.292%	3,347.92%	61,914
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 4233	WIRELESS COST RE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2365	EMERGE 4966	DEPT OF BROADBAND	020	CURR	0	0.0%	333.0%	0	0.0%	1,333.0%	3,999
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST43329	NORTH COUNTRY FI	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST43340	FIRE STDS & TRAINI	020	CURR	0	0.0%	321.0%	0	73.0%	1,284.6%	3,851
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST43791	CODES GRANT FY 02	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44065	FIRE STANDARDS &	020	CURR	11,993	14,367.120%	16,879.85%	37,357	51,660.138%	52,577.98%	281,242
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44173	DOJ FIREFIGHTER T	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44202	HMEP	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44204	RURAL AED 03-06	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44207	NFA FY 06	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44225	TRAUMA-EMS FY 06	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44227	05 RURAL ACCESS E	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44235	HEMP GRANT 2006	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44239	2006 NFA GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44242	2007 NFA GRANT	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44453	HMEP GRANT FFY 20	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44454	HMEP GRANT FFY 21	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44455	NDA GRANT FFY 200	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44456	NDA GRANT FFY 200	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44457	NATL FIRE ACADEM	020	CURR	0	0.0%	231.0%	28,633	2,772.10%	2,619.106%	2,772
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44652	FIRE STANDARDS IN	020	CURR	3,072	17.1%	29,508.0%	3,402	6,334.186%	32,676.19%	107,341
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST44689	NFA REVOLVING	020	CURR	0	0.0%	25.0%	0	0.0%	100.0%	300
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST45480	EMERGENCY MEDIC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST47416	FIRE PREVENTION A	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST47517	TEMSIS IMPROVEME	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2370	FIRE ST48275	FIRE STANDARDS -	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF4189	HAZARDOUS MATER	020	CURR	0	0.0%	460.0%	777	1,357.175%	779.174%	5,613
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF4234	EVIDENCE STORAGE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF4246	HMEP GRANT 2007	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF4452	HMEP GRANT FFY 20	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF4688	TRAINING - MAINTEN	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5002	FIRE SAFETY ADMIN	020	CURR	3,589	3,014.84%	3,130.96%	14,391	17,822.124%	12,552.142%	70,434
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5005	ELECTRICAL SAFETY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5006	MECHANICAL SAFETY	020	CURR	44	1,084.245%	545.199%	3,096	4,070.131%	8,101.107%	21,253
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5007	MODULAR BUILDING	020	CURR	23	22.95%	100.22%	58	1,396.2416%	250.558%	4,070
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5008	MANUFACTURED HO	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5309	HMEP GRANT FFY 2020	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5310	HMEP GRANT FFY 2020	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5311	HMEP GRANT	020	CURR	0	0.0%	762.0%	0	0.0%	3,046.0%	9,138
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5895	PLUMBERS BOARD	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2380	FIRE SAF5922	REDUCED IGNITION	020	CURR	99	46.46%	184.25%	479	2,869.598%	889.323%	16,511
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 4004	STATE OVERHEAD C	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8003	WORKERS COMP	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8005	WORKERS COMP	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8013	WORKERS COMP - F	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8014	WORKERS COMP - T	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8015	WORKERS COMP -	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8016	WORKERS COMP - I	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8586	UNEMPLOYMENT - T	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8588	UNEMPLOYMENT -	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8589	UNEMPLOYMENT - H	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8590	UNEMPLOYMENT -	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8591	UNEMPLOYMENT - W	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2390	SPECIAL 8592	UNEMPLOYMENT -	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2399	ARRA ST 0896	NIU PHARMACIST AF	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2399	ARRA ST 0897	COLD CASE UNIT AR	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	9998	ERP GR49762	ACTIVITY ACCT AGY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2300	SAFETY 0002	UNRESTRICTED INC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2310	OFFICE (2300	OFFICE OF THE COM	020	CURR	314	1,286.409%	288.447%	2,173	5,449.251%	1,992.274%	10,863
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2310	OFFICE (2304	BUREAU OF HEARING	020	CURR	2,572	3,421.133%	2,897.118%	8,236	9,070.110%	9,277.98%	34,483
2017	015	23	SAFETY DEPT 0223	SAFE CURRENT EXPEN	2310	OFFICE (2321	GRANTS COORDIN									

2017	015	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2340 DIVISION 4023	STATE POLICE EVID020	CURRE	0	0.0%	3,750.0%	0	0.0%	15,000.0%	45,000
2017	015	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2340 DIVISION 8241	TOXICOLOGY LAB 020	CURRE	8,212	9,960.121%	8,791.113%	40,202	39,999.99%	43,041.93%	118,235
2017	017	23	SAFETY DEPT 023	SAFECURRENT EXPEN	2330 DIVISION 2315	FINANCIAL RESPON020	CURRE	7,414	13,736.185%	9,280.148%	7,414	41,497.560%	9,260.448%	147,269
2017	017	23	SAFETY DEPT 023	SAFECURRENT EXPENSE TOTALS		CATEGORY TOTALS		386,141	517,380.134%	731,810.71%	1,669,368	2,071,335.124%	2,872,575.72%	10,225,102
2017	017	23	SAFETY DEPT 023	SAFETY 7999	2300 SAFETY 7999	DEFAULT ACCOUNTING	GAAP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 SAFETY 7999	DEFAULT ACCOUNTING	GW EX	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 0843	DEPT OF SAFETY DR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A024	MAINT	0	0.0%	17,894.0%	25,235	0.0%	214,731.0%	214,731
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A030	EQUIP	3,100	0.0%	25,986.0%	93,764	40,830.44%	785,968.5%	1,220,739
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A038	TECHN	0	0.0%	2,218.0%	0	0.0%	8,671.0%	26,610
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A038	TECHN	0	0.0%	4,808.0%	0	0.0%	19,230.0%	57,690
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A057	BOOKS	0	0.0%	165.0%	0	0.0%	662.0%	1,985
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A070	IN STA	0	0.0%	785.0%	0	234.0%	3,138.7%	9,415
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A072	GRANT	2,143	0.0%	15,542.0%	61,250	85,013.139%	444,130.19%	1,243,958
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A080	OUT O	0	0.0%	346.0%	0	0.0%	1,385.0%	4,155
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A102	CONTR	0	0.0%	1,758.0%	0	0.0%	7,032.0%	21,096
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11118	HOMELAND STATE A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A038	TECHN	0	0.0%	3,556.0%	4,690	17,709.578%	15,590.44%	42,700
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A039	TELEC	70	140.200%	86.162%	279	279.100%	346.81%	1,037
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A080	OUT O	0	399.0%	433.92%	399.0%	1,733.23%	5,200	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A028	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 11123	SP INTELLIGENCE A999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 1234	OFFICE OF POLICY 1999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM032	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM066	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM068	REMUH	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2300	OFFICE OF THE COM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 025	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 0005	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2301	RETIREES HEALTH 9999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING230	INTER	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2304	BUREAU OF HEARING999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2321	GRANTS COORDINA099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 047	OWN F	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2331	PROPERTY UPKEEP 999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2393	ADMIN LICENSE REV999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE026	ORGAN	0	0.0%	42.0%	0	0.0%	167.0%	500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE057	BOOKS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE070	IN STA	163	125.130%	125.130%	255	500.51%	1,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 2395	NH MOTOR VEHICLE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 3082	BUREAU OF HEARING080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0</

2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13086	FFY 2007 PSIC GRAN999	FCLG	0	0.0%	6.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0221	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0222	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0400	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0401	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0700	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 0702	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13087	INTEROPERABILITY 9999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK040	INDIRE	0	0.0%	134.0%	0.0%	0	0.0%	0.0%	537.0%	1.611	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 13313	IGNITION INTERLOCK999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14192	HLS EXERCISE GRAM010	GRANT	0	0.0%	8.0%	0.0%	0	0.0%	0.0%	3.408%	10	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14192	HLS EXERCISE GRAM070	IN STA	0	0.0%	96.0%	0.0%	0	0.0%	0.0%	385.0%	1.155	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14192	HLS EXERCISE GRAM072	GRANT	46,110	18,199 39%	49,614 37%	140,230	155,463 111%	150,886 103%	590,453	0.0%	0	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14192	HLS EXERCISE GRAM080	OUT O	0	0.0%	83.0%	0	0.0%	0.0%	333.0%	1.000	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14192	HLS EXERCISE GRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0121	FOOD	0	0.0%	785.0%	0	0.0%	0.0%	3,141.0%	9.423	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0122	RENTS	0	508.0%	664.76%	657	635.97%	2,934.22%	7,970	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0129	INTRAP	10,405	11,546 111%	16,215 71%	31,077	35,051 113%	48,429.72%	118,932	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0130	EQUIP	0	0.0%	852.0%	0	0.0%	0.0%	3,408.0%	10,224	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0131	TECHN	0	0.0%	1,486.0%	0	0.0%	0.0%	22,382.0%	5,310	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0139	TELECOM	0	495.0%	261.190%	249	748.300%	410.182%	3,127	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0140	INDIRE	4,485	5,702 127%	65,940 9%	9,535	8,606 90%	140,180.67%	349,359	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0141	AUDIT	767	0.0%	5,603.0%	1,665	992.60%	12,168.8%	27,501	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0149	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	1	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0157	BOOKS	0	0.0%	198.0%	0	0.0%	0.0%	790.0%	2,371	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0166	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0170	IN STA	0	0.0%	1,253.0%	0	0.0%	0.0%	5,013.0%	15,039	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0171	GRANT	0	0.0%	95,586.0%	0	0.0%	0.0%	382,019.0%	1,148,799	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR0180	OUT O	0	0.0%	2,385.0%	0	0.0%	0.0%	9,539.0%	28,617	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR01103	CONTR	0	0.0%	106.0%	0	0.0%	0.0%	423.0%	1,270	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14195	HOMELAND SECUR01999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14236	NH DOS PROSECUT0140	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14236	NH DOS PROSECUT0199	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14238	NH BUFFER ZONE PH041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14238	NH BUFFER ZONE PH072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14243	2007 IPP-BUFFER ZONE	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14243	2007 IPP-BUFFER ZONE041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14243	2007 IPP-BUFFER ZONE072	GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 14243	2007 IPP-BUFFER ZONE999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY024	MAINT	0	0.0%	33.0%	0	0.0%	0.0%	133.0%	400	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY027	TRANS	0	198.0%	209.95%	0	198.0%	0.0%	838.24%	2,513	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY030	EQUIP	0	0.0%	2,250.0%	2,990	0.0%	20,359.0%	27,000	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY037	TECHN	0	0.0%	125.0%	0	978.0%	0.0%	500.196%	1,500	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY038	TECHN	0	0.0%	42.0%	0	0.0%	0.0%	167.0%	500	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY039	TELECOM	16	272.148%	93	826.88%	1,377	1,035.88%	5,310	3,310	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY057	BOOKS	0	0.0%	32.0%	0	0.0%	0.0%	128.0%	385	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY064	RET PE	1,335	1,495 112%	1,825.82%	5,005	5,961 149%	5,476.109%	23,000	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY065	BOARD	246	371 151%	301 123%	1,230	871 71%	1,504.58%	2,000	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY066	EMPLC	0	0.0%	83.0%	150	0.0%	1,000.0%	1,000	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY069	PROMM	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY070	IN STA	464	573 124%	1,343.43%	1,535	1,853 121%	4,447.42%	20,136	0.0%	0		
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY080	OUT O	0	0.0%	100.0%	0	0.0%	0.0%	400.0%	1,200	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15003	AERIAL LIFT SAFETY090	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM039	TELECOM	0	47.0%	26.177%	0	301.0%	0.0%	105.287%	315	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM040	INDIRE	0	0.0%	562.0%	0	0.0%	0.0%	2,248.0%	6,743	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM070	IN STA	0	89.0%	65.136%	0	664.0%	0.0%	261.254%	784	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15125	HEARINGS-HSA GRAM999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15409	HLS TRAINING GRAM030	EQUIP	0	0.0%	2,979.0%	0	0.0%	0.0%	11,915.0%	35,746	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15409	HLS TRAINING GRAM037	TECHN	0	0.0%	1,250.0%	0	0.0%	0.0%	5,000.0%	15,000	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2310 OFFICE 15409	HLS TRAINING GRAM038	TECHN	0	0.0%	384.0%	0	0.0%	0.0%	1,536.0%	4,607	0.0%		

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17543	410 ALCOHOL-IMPAIR102	CONTR	0	0	0	0%	0%	0	0	27,500	0%	671,908	4%	2,015,725	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17543	410 ALCOHOL-IMPAIR99	FCLG	0	0	0	0%	0%	0	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY021	FOOD	0	0	0	0%	0%	0	0	0	0%	2	0%	1	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY041	FOOD	0	39	0	0%	0%	123	32%	0	39	8%	492	8%	1,475
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY023	IN STA	0	0	0	0%	0%	0	0	0	0	0	2	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY072	GRANT	56,017	44,184	79%	1,231,267	4%	56,017	83,313	149%	1,231,267	7%	1,244,915	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY080	OUT O	0	0	0	0%	0%	0	0	0	0	3	0%	10	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY102	CONTR	0	0	0	0%	0%	0	0	0	0	2	0%	5	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 17544	SEC 2010 MOTORCY999	FCLG	0	0	0	0%	0%	0	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT021	FOOD	0	0	0	1,388	0%	0	0	0	5,553	0%	16,659		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT022	RENTS	0	0	0	100	0%	0	0	0	400	0%	1,200		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT038	TECHN	0	0	0	464	0%	0	0	0	1,857	0%	5,572		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT039	TECHN	179	0	0	4,825	4%	548	0%	19,301	9%	57,300			
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT041	AUDIT	0	2	0	60	3%	45	0%	238	19%	714			
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT070	IN STA	0	0	0	107	0%	0	0	0	427	0%	1,281		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT072	GRANT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT080	OUT O	907	0	0	15,954	0%	1,460	0	0	25,667	0%	51,639		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2310 OFFICE 18896	BROADBAND GRANT999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 1825	PLEA BY MAIL AGEN999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 022	RENTS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 034	MAINT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 030	EQUIP	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 039	TELEC	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 070	IN STA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE 999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA022	RENTS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA030	EQUIP	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA047	OWN F	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA048	CONTR	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA070	IN STA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU030	EQUIP	0	0	0	1,667	0%	0	0	0	6,667	0%	20,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU039	TELEC	70	361	517%	106	342%	279	431	154%	423	102%	1,958		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU064	RET PE	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU070	IN STA	9	0	0	201	0%	106	615	580%	2,476	25%	3,434		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU080	OUT O	0	0	0	333	0%	387	0	0	3,053	0%	4,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2318	PETROLEUM POLLU999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER 022	MAINT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER 024	MAINT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER 999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR022	RENTS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR023	HEAT E	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR024	MAINT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR030	EQUIP	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR039	TELEC	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR070	IN STA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR080	OUT O	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR103	CONTR	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2325	WAREHOUSE EXPEN999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2326	POSTAGE 999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH027	TRANS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH029	INTRA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 037	TECHN	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 038	TECHN	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 040	INDIRE	0	0	0	808	0%	0	0	0	3,232	0%	9,696		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 041	AUDIT	0	0	0	9	0%	0	0	0	36	0%	107		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 080	OUT O	0	0	0	79	0%	0	0	0	315	0%	946		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 102	CONTR	0	0	0	4,167	0%	0	0	0	16,667	0%	50,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2912	CVISN GRANT 999	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE022	RENTS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE027	TRANS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE030	EQUIP	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE040	INDIRE	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE041	AUDIT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE048	CONTR	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE070	IN STA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE080	OUT O	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE106	GOODS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3088	INTERAGENCY SALE099	FCLG	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE022	RENTS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE027	TRANS	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE030	EQUIP	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE040	INDIRE	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE041	AUDIT	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE048	CONTR	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE070	IN STA	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE080	OUT O	0	0	0	0	0%	0	0	0	0	0%	0		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3092	INTERAGENCY SALE099	FCLG	1,176	0	0										

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 4244	DYED FUEL EVASION070	IN STA	0	0	0	0	257	0%	0	0	0	1,029	0%	3,087
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 4244	DYED FUEL EVASION080	OUT O	762	0	0	0	507	0%	3,189	2,026	64%	2,123	95%	2,389
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 4244	DYED FUEL EVASION999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 8530	IFTA - OTHER STATE999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED038	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED037	TECHN	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED039	TELEC	47	74	159%	182	41%	93	644	691%	364	177%	2,240	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED049	TRANS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED057	BOOKS	0	0	0	0	3,500	0%	0	0	0	14,000	0%	42,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED064	RET PE	755	752	100%	918	82%	2,266	3,009	133%	2,754	109%	11,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED068	REMU	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED080	IN STA	105	200	191%	111	181%	596	1,230	206%	631	195%	3,916	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED080	AUT O	0	0	0	0	20	0%	0	0	0	0	350	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2037	FFY 08 CDL PROGR027	TRANS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2037	FFY 08 CDL PROGR040	INDIRE	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2037	FFY 08 CDL PROGR041	AUDIT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2037	FFY 08 CDL PROGR999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2236	NEW ENTRANT CDL 030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2236	NEW ENTRANT CDL 040	INDIRE	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2236	NEW ENTRANT CDL 041	AUDIT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2236	NEW ENTRANT CDL 070	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO039	TELEC	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO070	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO080	OUT O	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2303	NEW ENTRANT CDL 070	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 022	RENTS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 023	HEAT E	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 024	MAINT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 028	TRANS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 039	TELEC	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 048	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 049	TRANS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 057	BOOKS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 070	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 103	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING 109	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE022	RENTS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE023	HEAT E	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE024	MAINT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE028	TRANS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE039	TELEC	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE048	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE057	BOOKS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE070	IN STA	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE103	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2312	MOTOR VEHICLE RE999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 022	RENTS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 024	MAINT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 026	ORGAN	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 039	TELEC	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 048	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 103	CONTR	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2314	CERTIFICATE OF TIT 999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON022	RENTS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON024	MAINT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON039	TELEC	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2315	FINANCIAL RESPON999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2317	HIGHWAY ENFORCE999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2338	MCSAP 08	BOOKS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2338	MCSAP 08	040	INDIRE	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2338	MCSAP 08	041	AUDIT	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2338	MCSAP 08	070	IN STA	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2371	MRT PROG EQUIP + 030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2371	MRT PROG EQUIP + 040	INDIRE	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2371	MRT PROG EQUIP + 999	FCLG	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2394	ARBITRATION BOAR022	RENTS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2394	ARBITRATION BOAR024	MAINT	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2394	ARBITRATION BOAR026	BOOKS	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2394	ARBITRATION BOAR030	EQUIP	0	0	0	0	0	0%	0	0	0	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2394														

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDER057	BOOKS	0	0	0	0%	0%	0	0	7,171	0%	3,243	221%	9,728
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDER064	RET PE	0	0	0	0%	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDER070	IN STA	237	230	97%	615	37%	662	2,044	309%	1,721	119%	6,184	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDER080	OUT O	0	0	0	0%	0%	0	0	0	0%	1,333	0%	4,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8200	MOTORCYCLE RIDER093	FCLG	0	0	0	0%	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8225	PORT AUTHORITY C4072	GRANT	0	0	0	0%	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8225	PORT AUTHORITY C4073	GRANT	4,070	2,672	66%	4,715	57%	51,666	46,610	90%	59,859	78%	232,508	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 8225	PORT AUTHORITY C999	FCLG	0	0	0	0%	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 0835	MCSAP GRANT-SOF	999	FCLG	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	022	RENTS	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	023	HEAT E	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	030	EQUIP	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	040	INDIRE	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	041	AUDIT	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	070	IN STA	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	080	OUT O	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1122	MCSAP FFY 08	999	FCLG	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1204	SUBSTANCE ABUSE	073	GRANT	0	0	0	0%	0	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1223	SEX OFFENDER SUP	040	INDIRE	0	0	0	0%	0	0	0	2,805	0%	8,415	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1223	SEX OFFENDER SUP	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	040	INDIRE	0	0	0	0%	0	0	0	1,499	0%	4,489	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	041	AUDIT	0	0	0	0%	0	0	0	14	0%	42	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	070	IN STA	200	215	107%	455	47%	200	215	107%	455	47%	1,212
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1237	BORDER ENFORCEM	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1244	SAVIN PROGRAM	040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1244	SAVIN PROGRAM	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1733	NCHIP GRANT	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1733	NCHIP GRANT	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1851	NHSP TAR CRASH	2040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1851	NHSP TAR CRASH	2099	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1852	NHSP AGGRESSIVE	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1852	NHSP AGGRESSIVE	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1876	COLD CASE UNIT GF	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1876	COLD CASE UNIT GF	070	IN STA	207	5	2%	116	4%	684	701	102%	382	183%	1,796
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1876	COLD CASE UNIT GF	080	OUT O	0	1,754	0%	750	234%	0	1,754	0%	3,000	58%	9,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1876	COLD CASE UNIT GF	103	CONTR	276	1,126	408%	847	133%	13,476	6,694	50%	41,364	16%	47,810
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 1876	COLD CASE UNIT GF	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2038	FFY 08 HIGH PRIORI	040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2038	FFY 08 HIGH PRIORI	041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2038	FFY 08 HIGH PRIORI	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2039	GIFT FOR K-9 EQUIP	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2039	GIFT FOR K-9 EQUIP	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2063	SUBSTANCE ABUSE	030	EQUIP	0	0	0	0%	0	0	0	4,000	0%	12,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2064	SUBSTANCE ABUSE	073	GRANT	0	0	0	0%	0	0	0	422	667	0%	1,268,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	030	EQUIP	0	0	0	0%	0	0	0	0	0%	135,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	037	TECHN	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	038	TECHN	22,138	0	0	2,133	1.038%	22,138	0	3,533	259%	11,800	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	039	TECHN	0	0	0	0%	0	0	0	0	0%	1	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	040	INDIRE	0	0	0	2,626	0%	0	0	0	10,503	0%	31,508
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	066	EMPLC	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	103	CONTR	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2111	HWY SFTY EQUIP TF	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	022	RENTS	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	023	HEAT E	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	024	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	039	TELEC	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	070	IN STA	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	103	CONTR	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2305	COMMERCIAL ENFO	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	022	RENTS	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	023	HEAT E	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	024	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	037	TECHN	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	040	INDIRE	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	041	AUDIT	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	070	IN STA	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	080	OUT O	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2339	MCSAP 09	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2363	NH STATE POLICE L	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2363	NH STATE POLICE L	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2368	NH STATE POLICE S	040	INDIRE	0	0	0	895	0%	0	0	3,579	0%	10,736	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2368	NH STATE POLICE S	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2369	NHSP JOIN THE NH	040	INDIRE	0	0	0	447	0%	0	0	1,790	0%	5,369	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2369	NHSP JOIN THE NH	999	FCLG	0	0	0	0%	0	0	0	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2913	PERMITS AND LICEN	022	RENTS	678	0%	339	200%	0	1,259	0%	1,357	93%	4,072	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 2913	PERMITS AND LICEN	030	EQUIP	0	0	0	0%	0	0	0	0	0%	0	
201																			

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	047	OWN F	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	049	TRANS	0	50,320%	0	4,333	1,161%	0	50,320%	0	17,333	290%	0	52,000	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	070	IN STA	0	0	0%	682	0	0	0	0%	2,728	0%	0	8,185	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	071	AUT	2,46	2,0965%	0	2,984	70%	3,55	0	3,025	85%	4,261	0%	10,858	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	102	CONTR	0	0	0%	833	0	0	10,000%	0	3,333	300%	0	10,000	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4017	FEDERAL FORFEITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4018	AMMUNITION	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	022	RENTS	132	1,016	771%	210	485%	459	1,397	305%	730	191%	0	5,677	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	024	MAINT	0	674,969	0%	58,571	1,152%	0	674,969	0%	234,286	288%	0	702,857	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	030	ORGAN	0	0	0%	542	0	0	0	0%	2,167	0%	6,501	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	030	EQUIP	3,073	0	0%	2,830	0%	3,073	0	0	2,830	0%	4,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	038	TECHN	0	27,000%	0	2,250	1,200%	0	27,000%	0	9,000	300%	0	27,000	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	039	TELEC	953	55,750	5,847%	966	5,772%	106,494	167,181	157%	107,892	155%	0	419,500	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	047	OWN F	0	0	0%	106	0%	0	0	0%	426	0%	0	1,277	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	070	IN STA	0	0	0%	135	0%	0	25	0%	500	0%	1,500	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	080	OUT O	811	0	0%	1,463	0%	1,161	0	0	2,095	0%	3,200	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	103	CONTR	0	0	0%	28	0%	0	0	0%	110	0%	330	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4022	STATE POLICE FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4023	STATE POLICE EVID	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4035	RADIO PARTS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4035	RADIO PARTS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4035	RADIO PARTS	075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	070	IN STA	0	5	0%	167	3%	0	5	0%	667	1%	2,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4176	SEACOAST SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	022	RENTS	160	0	0%	52	307%	99	266	269%	171	168%	0	626	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	030	EQUIP	0	0	0%	4,101	0%	0	0	0%	16,402	0%	49,206	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	037	TECHN	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	038	TECHN	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	039	TELEC	0	188	0%	116	162%	0	409	0%	462	89%	1,387	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	070	IN STA	672	206	31%	1,273	16%	1,845	1,813	98%	3,496	52%	14,820	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4292	COPS METH GRANT	023	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4292	COPS METH GRANT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4292	COPS METH GRANT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4329	FFY 09 DRUG ERAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4343	DRUG ERADICATION	030	EQUIP	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER																	

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	040	INDIRE	0	0.0%	0.0%	172.0%	0	0.0%	0.0%	686.0%	2,059
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	041	AUDIT	0	0.0%	0.0%	73.0%	0	0.0%	0.0%	292.0%	875
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4565	J-ONE EARMARK	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4567	2007 CONVICTED	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4567	2007 CONVICTED	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4568	FY07 FORENSIC DNA	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4569	STATE POLICE DWI	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4570	SP ENFORCEMENT	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	020	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4571	2007 FORENSIC LAB	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4572	NHSP LASER RADAR	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4573	NHSP SOBRIETY CH	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4574	NHSP SEATBELT CA	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4575	REAP 2008	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4575	REAP 2008	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4576	REAP 2009	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4576	REAP 2009	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4577	NHSP C.A.R.E. CONF	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4577	NHSP C.A.R.E. CONF	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4578	STATEWIDE DWI HU	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4579	DRUG ERADICATION	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4598	COMMUNICATION R	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	057	BOOKS	0	0.0%	0.0%	14.0%	0	168.0%	57.296%	1,700	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	070	IN STA	0	0.0%	0.0%	125.0%	0	0.0%	500.0%	1,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	080	OUT O	0	0.0%	0.0%	83.0%	1,074	431.40%	1,000.43%	1,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 4600	DARE-DONATIONS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	022	RENTS	156	513.329%	210.245%	1,461	1,356.93%	1,963.69%	19,349		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	023	RENTS	1,540	1,540.00%	2,161.71%	6,829	6,115.90%	9,411.00%	59,370		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	024	MAINT	140	1,037.741%	390.266%	3,712	6,639.179%	10,352.64%	18,695		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	027	TRANS	0	2,776.0%	4,537.61%	0	2,776.0%	18,146.15%	54,439		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	028	TRANS	0	1,000.0%	417.240%	3,000	4,000.133%	1,250.320%	5,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	030	EQUIP	439	0.0%	1,487.0%	439	0.0%	1,487.0%	210,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	033	LAND A	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	034	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	037	TECHN	0	0.0%	4,167.0%	0	0.0%	16,667.0%	50,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	038	TECHN	0	0.0%	83.0%	0	0.0%	333.0%	1,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	039	TELEC	5,260	5,506.105%	10,406.53%	22,719	16,352.72%	44,949.36%	127,170		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	044	DEBT S	0	0.0%	60,964.0%	0	0.0%	243,856.0%	731,568		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	047	OWN F	227	97.43%	451.22%	2,688	3,846.143%	5,336.72%	19,949		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	048	CONTR	483	0.0%	690.0%	16,733	0.0%	23,920.0%	24,271		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	064	RET PE	4,685	4,635.99%	4,670.99%	14,056	19,266.137%	14,011.138%	57,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	066	EMPLC	0	20.0%	583.3%	0	20.0%	2,333.1%	7,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	068	MAINT	0	0.0%	417.0%	0	0.0%	1,407.0%	5,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	070	IN STA	1,368	1,466.107%	5,659.26%	5,307	5,937.112%	21,946.27%	73,160		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	080	OUT O	0	0.0%	667.0%	0	0.0%	2,667.0%	8,000		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	103	CONTR	794	1,210.152%	502.241%	22,671	3,033.13%	14,328.21%	28,518		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	040	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5001	WATERCRAFT SAFE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFICA	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFICA	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFICA	028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFICA	103	CONTR	9,499	0.0%	32,046.0%	14,294	3,045.21%	48,223.6%	134,660		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5011	BOATER CERTIFICA	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	026	ORGAN	0	0.0%	854.0%	0	449.0%	3,417.13%	10,251		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	030	EQUIP	0	10,062.0%	39,460.25%	19,130	71,489.374%	215,836.33%	473,525		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	040	INDIRE	0	0.0%	26,425.0%	0	4.0%	105,700.0%	317,100		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	041	AUDIT	0	457.0%	356.128%	0	458.0%	1,424.36%	4,271		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	043	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	044	DEBT S	0	0.0%	7,395.0%	5,777	7,870.136%	7,219.109%	88,744		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	047	OWN F	0	0.0%	973.0%	940	0.0%	1,000.0%	11,679		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	048	CONTR	0	0.0%	3,857.0%	400	0.0%	46,284.0%	46,284		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	057	BOOKS	0	30.0%	415.7%	35	60.171%	416.14%	4,976		
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BOA	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2340 DIVISION 5046	RECREATIONAL BO											

2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON THE 030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON THE 038	TECHN	0	0.0%	5,000.0%	0	0.0%	0	0.0%	20,000.0%	60,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8068	CRIME DATA ON THE 999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1022	RENTS	0	62.0%	119.52%	174	0.0%	249	143%	349	1,430	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1026	RENTS	0	0.0%	2,410.0%	0	0.0%	516	143%	14,828	29,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1026	ORGAN	0	0.0%	0	14,610	0.0%	0	0.0%	0	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1030	EQUIP	0	0.0%	12,082.0%	0	66	44,989	68,518%	173	25,990%	144,989
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1039	TELEC	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1064	RET PE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1070	IN STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1080	OUT O	927	0.0%	1,687.0%	1,477	956	65%	2,889	36%	7,500	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1103	CONTR	405	0.0%	405.0%	1,514	4,878	322%	1,514	322%	15,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8239	URINE & CODIS TES1190	CLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 024	MAINT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 026	ORGAN	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 070	IN STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 080	OUT O	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 103	CONTR	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8241	TOXICOLOGY LAB 999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 8661	BULLET PROOF VEST	CLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE 0400	INDIRE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2340 DIVISION 9069	NHSP STATEWIDE 9999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2350 DIVISION 4230	SAMANTHA SMITH 8999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (030	EQUIP	0	0.0%	125.0%	0	0	0.0%	500	0%	1,500	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (040	INDIRE	0	0.0%	407.0%	0	0	0.0%	1,628	0%	4,885	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (041	AUDIT	0	0.0%	337.0%	0	0	0.0%	1,347	0%	4,041	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (070	IN STA	0	0.0%	267.0%	0	0	0.0%	1,067	0%	3,200	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (072	GRANT	662,789	0.0%	180,780.0%	1,596,530	720,359	45%	435,463	165%	887,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (073	GRANT	0	0.0%	2,700.0%	0	0	0.0%	11,967	0%	33,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (247	SUB G	0	0.0%	18,259.0%	2,159	0	0.0%	80,236	0%	219,104	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0813	DR 4026-TS IRENE (999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (072	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (047	SUB G	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0820	EM 3333-TS IRENE (099	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2030	INDIRE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2070	IN STA	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2072	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2246	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2247	SUB G	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0841	DR 4049 OCTOBER 2999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0859	HSEM AGENCY INCE030	EQUIP	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0859	HSEM AGENCY INCE030	INDIRE	0	0.0%	1,083.0%	0	0	0.0%	4,370	0%	13,110	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0859	HSEM AGENCY INCE070	IN STA	0	0.0%	83.0%	0	0	0.0%	333	0%	1,000	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0859	HSEM AGENCY INCE080	OUT O	211	0.0%	0.0%	211	0.0%	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 0859	HSEM AGENCY INCE999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC040	INDIRE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC072	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC074	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC246	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC247	SUB G	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1124	JULY 2008 TORNADC999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 040	INDIRE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 041	AUDIT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 072	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 074	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 046	GRANT	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 047	SUB G	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1129	JULY-AUGUST 2008 069	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1133	JULY 2008 TORNADC243	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1133	JULY 2008 TORNADC999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 043	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 044	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1138	JULY-AUGUST 2008 9999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1139	SEPTEMBER 2008 FL243	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1139	SEPTEMBER 2008 FL244	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1139	SEPTEMBER 2008 FL245	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S243	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S244	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1142	OCT 2005 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S243	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S244	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1143	MAY 2006 FLOODS-S999	FCLG	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360 HOMELN 1144	APRIL 2007 FLOODS-243	STATE	0	0.0%	0.0%	0	0	0.0%	0	0.0%	0	
2017	010	23	SAF														

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	027	TRANS	0	13.800%	14.457	95%	0	13.800%	57,826	24%	173,479
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	028	TRANS	25,174	17,163	68%	32,344	53%	57,041	61,116	107%	320,720
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	030	EQUIP	25,264	0	0%	16,942	0%	37,873	2,179	6%	72,984
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	037	TECHN	0	0	0%	3,685	0%	2,658	3,221	121%	44,221
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	038	TELECOM	0	0	0%	3,985	0%	3,985	0	0%	41,341
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	039	TELECOM	5,957	11,517	193%	7,997	144%	25,201	37,209	148%	140,400
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	041	AUDIT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	047	OWN F	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	048	CONTR	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	057	BOOKS	0	0	0%	123	0%	230	642	280%	1,480
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	064	RET PR	14,450	13,009	90%	15,617	83%	44,275	52,784	119%	190,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	070	IN STA	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	076	IN STA	2,713	2,079	77%	5,034	41%	9,758	8,396	86%	62,200
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	080	OUT O	1,900	3,933	207%	2,249	175%	4,202	5,063	120%	18,779
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	102	CONTR	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	103	CONTR	0	0	0%	1,250	0%	10,000	5,000	200%	15,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	244	STATE	0	0	0%	21	0%	0	0	0%	254
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	247	SUB G	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	248	MEALS	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2740	EMERGENCY MGMT	250	CLCL	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	022	RENTS	0	476	0%	187	265%	0	595	0%	2,238
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	024	MAINT	0	0	0%	408	0%	629	109	17%	4,901
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	030	EQUIP	0	829	0%	750	111%	0	3,337	0%	8,999
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	037	TECHN	0	0	0%	125	0%	0	0	0%	1,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	038	TECHN	0	0	0%	67	0%	0	0	0%	800
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	039	TELECOM	171	20	12%	975	2%	171	81	47%	2,700
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	040	INDIRE	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	041	AUDIT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	042	STATE	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	103	CONTR	0	317	0%	232	136%	0	317	0%	2,789
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2748	RM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	022	RENTS	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	024	MAINT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	030	EQUIP	7,961	0	0%	4,262	0%	7,961	0	0%	10,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	037	TECHN	0	0	0%	833	0%	0	0	0%	10,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	038	TECHN	0	0	0%	833	0%	0	0	0%	10,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	039	TELECOM	73	85	116%	11	77%	258	258	98%	1,751
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	049	TRANS	0	0	0%	39,583	0%	9,953	0	0%	475,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	070	IN STA	0	0	0%	1,208	0%	375	0	0%	14,500
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	073	GRANT	32,649	32,155	98%	36,514	88%	34,774	34,511	99%	475,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	074	GRANT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	080	OUT O	356	0	0%	616	0%	356	0	0%	4,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	103	CONTR	0	0	0%	333	0%	0	0	0%	4,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	004	MAINT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	037	TECHN	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	039	TELECOM	213	0	0%	0	0%	2,182	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	049	TRANS	0	0	0%	3,083	0%	8,129	0	0%	37,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	070	IN STA	0	0	0%	692	0%	0	0	0%	8,300
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	073	GRANT	1,301	0	0%	413	0%	9,283	0	0%	52,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	074	GRANT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	076	GRANT	356	0	0%	360	0%	356	0	0%	2,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	103	CONTR	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	073	GRANT	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	245	STATE	0	0	0%	0	0%	0	1	0%	2
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	246	GRANT	0	0	0%	11	0%	0	0	0%	127
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2805	RESPONSE AND RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	030	EQUIP	0	0	0%	1,554	0%	0	0	0%	18,653
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	037	TECHN	0	0	0%	802	0%	0	0	0%	3,200
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	041	AUDIT	0	0	0%	214	0%	0	0	0%	2,565
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	070	IN STA	0	0	0%	253	0%	0	0	0%	3,031
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	072	GRANT	93,827	72,227	77%	201,071	36%	221,043	72,227	33%	1,923,638
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	080	OUT O	0	0	0%	579	0%	260	0	0%	6,950
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	246	GRANT	0	0	0%	9,256	0%	0	0	0%	111,067
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2920	HAZARD MITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	030	EQUIP	0	0	0%	176	0%	0	0	0%	2,114
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	037	TECHN	0	0	0%	481	0%	0	0	0%	5,611
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	041	AUDIT	0	0	0%	290	0%	0	0	0%	2,405
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	070	IN STA	0	0	0%	251	0%	0	0	0%	3,015
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	072	GRANT	0	8,558	0%	179,009	5%	3,335	8,558	257%	2,148,114
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	080	OUT O	0	0	0%	221	0%	0	0	0%	2,646
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	246	GRANT	0	0	0%	6,334	0%	0	0	0%	76,003
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2360	HOMELN 2921	HAZARD MITI GRANT	999										

2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4396	FFY2011 SEVERE RE072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4396	FFY2011 SEVERE RE080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4396	FFY2011 SEVERE RE246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4396	FFY2011 SEVERE RE999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0222	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0227	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0330	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0440	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0441	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0448	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0770	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0772	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0880	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0240	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4412	REPETITIVE FLOOD 0999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 4422	FFY 2011 REPETITIV999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5079	CDC H1N1 INFLUENZ999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5321	ALLENSTOWN FMA1243	STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5321	ALLENSTOWN FMA1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5346	ESAR GRANT 030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5346	ESAR GRANT 070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5346	ESAR GRANT 080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5346	ESAR GRANT 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR038	SAFETY	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5901	SEPT '08 FLOODS DR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 072	GRANT	0	0.0%	0.0%	0.0%	3,216	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5902	DEC '08 ICE STORM 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5903	FEB '10 WINDSTORM999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR246	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5904	MAR '10 FLOODS DR999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5992	FFY 2010 PDMC 030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5992	FFY 2010 PDMC 040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5992	FFY 2010 PDMC 041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5992	FFY 2010 PDMC 072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0223	SAFEALL OTHER	2360	HOMELN 5992	FFY 2010 PDMC 999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010																

2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7486	HMGP DR 1695 APR1072	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7486	HMGP DR 1695 APR1072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7486	HMGP DR 1695 APR1246	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7486	HMGP DR 1695 APR1247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7486	HMGP DR 1695 APR1072	CLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY022	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY080	AUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY246	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7487	HMGP DR 1782 JULY999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20246	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 20247	SUB G	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 7489	HMGP JULY-AUG 202999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0029	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0033	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0040	INDIRE	0	0	0%	375	0%	0	0%	1,502	0%	4,505	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0041	AUDIT	250	322	129%	966	33%	250	322	129%	966	33%	7,178	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0072	GRANT	317,327	202,298	64%	1,187,890	17%	573,919	547,997	95%	2,148,422	26%	6,854,425	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8092	100% EMPG LOCAL 0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 030	EQUIP	0	0	0%	16,327	0%	0	0%	65,308	0%	195,925	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 040	INDIRE	0	0	0%	5,684	0%	449	0%	22,774	2%	68,320	0%	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 041	AUDIT	0	411	0%	163	252%	0	420	0%	652	64%	1,956	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 057	BOOKS	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 072	GRANT	0	0	0%	90,979	0%	1,796	0	0%	1,091,744	0%	1,091,744	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 102	CONTR	0	0	0%	3,399	0%	0	0	0%	13,594	0%	40,783	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8192	100% EMPG-SS - VY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0201	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0202	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0204	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0205	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0206	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0207	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0307	TECHN	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0308	TECHN	0	0	0%	42	0%	0	0	0%	167	0%	500	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0309	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0401	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA0406	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA070	IN STA	0	0	0%	108	0%	0	0	0%	433	0%	1,300	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA080	OUT O	0	0	0%	229	0%	0	0	0%	917	0%	2,750	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8240	BIOTERRORISM GRA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 070	IN STA	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 080	OUT O	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 606	DROPP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8281	HSEM FEDERAL 070	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2360	HOMELN 8714	DR 4006-MAY 2011 F080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER																

2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	057	BOOKS	-52	0	0%	375	0%	1,147	1,199	105%	1,429	84%	4,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	064	RET PE	5,236	6,390	122%	6,956	92%	15,709	21,034	134%	20,867	101%	83,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	066	EMPLC	6,290		12%	6,984	10%	12,092	6,725	96%	13,426	50%	15,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	070	IN STA	1,434		9,078	833%	1,755	517%	9,597	31,291	369%	11,744	286%	48,430
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	078	AUT O	2		51	589%	1	51%	28	469	1,645%	15	645%	15
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	103	CONTR	100		967	971%	1,029	94%	1,212	16,206	1,337%	12,512	130%	25,000
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	230	INTERI	0		0%	292	0%	0	45	0%	1,167	4%	3,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	404	INTRA	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	511	MEDIC	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	513	VACCM	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1395	BUR OF EMERGENC	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	024	MAINT	0		0%	48,505	0%	42,909	0	0%	49,820	0%	582,105	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	036	QUIP	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	037	TECHN	1,285		0%	5,050	0%	5,240	20,256	387%	20,919	97%	53,756	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	038	TECHN	0		0%	3,750	0%	0	0	0%	15,000	0%	45,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	039	TELEC	50,072		0%	95,703	0%	204,362	166,024	81%	390,600	43%	1,020,144	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1396	NETWORK	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	024	MAINT	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	027	TRANS	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	030	EQUIP	0		0%	3,151	0%	0	0	0%	12,604	0%	37,813	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	031	SHARE	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	037	TECHN	0		0%	0	0%	444	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	038	TECHN	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	039	TELEC	164,081		0%	66,799	0%	487,639	756,119	155%	198,521	381%	756,119	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	044	DEBT S	0		0%	0	0%	700,086	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	064	RET PE	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	066	EMPLC	225		0%	0	0%	445	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	070	IN STA	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	080	OUT O	287		0%	0	0%	287	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 1870	STATEWIDE TELECO	099	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAN	037	TECHN	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAN	038	TECHN	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAN	041	AUDIT	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3140	E911 FEDERAL GRAN	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3323	POISON CONTROL	102	CONTR	0		0%	4,167	0%	0	0	0%	16,667	0%	50,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3323	POISON CONTROL	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	037	TECHN	0		0%	83	0%	0	0	0%	333	0%	1,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	038	TECHN	0		0%	4,77	0%	0	0	0%	19,111	0%	57,333	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	039	TELEC	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	102	CONTR	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 3328	NH VIEWW	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	022	RENTS	0		213	0%	3,615	6%	9,711	40,119	413%	30,301	132%	43,776
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	023	HEAT E	2,388		3,071	129%	3,434	89%	20,664	16,700	81%	29,706	56%	102,730
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	024	MAINT	0		0%	208	0%	0	81	0%	833	10%	2,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	026	ORGAN	0		0%	10	0%	0	0	0%	40	0%	120	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	030	GRANT	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	030	EQUIP	0		10,795	0%	14,638	74%	12,642	0	0%	58,551	22%	175,654
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	037	TECHN	0		0%	1,167	0%	0	0	0%	4,667	0%	14,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	038	TECHN	0		0%	7,979	0%	0	0	0%	31,917	0%	95,750	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	039	TELEC	1,295		1,248	96%	2,164	58%	9,090	9,723	107%	15,186	64%	61,425
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	048	CONTR	0		0%	6,768	0%	3,038	4,608	152%	51,526	9%	81,213	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	057	BOOKS	0		0%	158	0%	0	0	0%	633	0%	1,900	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	064	RET PE	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	066	EMPLC	0		0%	1,350	0%	129	0	0%	379	0%	16,194	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	070	IN STA	27		84	309%	1,731	607	139%	3,214	1,687%	3,483	25	141
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	080	OUT O	0		0%	667	0%	0	1,163	0%	2,667	44%	8,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	103	CONTR	0		0%	5,417	0%	940	10,475	1,114%	1,787	586%	65,000	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4001	COMMUNICATIONS	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4233	WIRELESS COST RE	103	CONTR	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4233	WIRELESS COST RE	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	030	EQUIP	0		0%	301	0%	0	0	0%	1,204	0%	3,613	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	070	IN STA	0		0%	125	0%	0	0	0%	500	0%	1,500	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2365	EMERGE 4966	BTOP/BROADBAND	099	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3329	NORTH COUNTRY FI	034	CAPITA	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3329	NORTH COUNTRY FI	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAININ	030	EQUIP	0		0%	214	0%	0	0	0%	857	0%	2,572	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAININ	040	INDIRE	0		0%	0	0%	0	0	0%	0	0%	1	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAININ	070	IN STA	0		0%	0	0%	0	1	0%	0	0%	4	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAININ	103	CONTR	0		0%	0	0%	164,620	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3340	FIRE STDS & TRAININ	999	FCLG	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3791	CODES GRANT FY 03	040	INDIRE	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3791	CODES GRANT FY 03	041	AUDIT	0		0%	0	0%	0	0	0%	0	0%	0	
2017	010	23	SAFETY DEPT 023	SAFEALL OTHER	2370	FIRE STA3791	CODES GRANT FY 03	070	IN STA	0											

2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44454	HMP GRANT FFY 2004	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44454	HMP GRANT FFY 2007	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44454	HMP GRANT FFY 2008	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44454	HMP GRANT FFY 2009	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44455	NDA GRANT FFY 2004	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44455	NDA GRANT FFY 2004	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44455	NDA GRANT FFY 2007	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44455	NDA GRANT FFY 2009	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2002	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2002	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2003	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2004	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2004	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2007	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2008	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44456	NDA GRANT FFY 2009	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	EQUIP	0	0.0%	14,540.00	0.0%	0	30,164.00	58,162.52%	174,485.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	INDIRE	0	0.0%	200.00	0.0%	0	299.00	14.95%	2,399.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	AUDIT	31	33.106%	18.182%	0.0%	31	33.106%	18.182%	225.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	IN STA	0	0.0%	417.00	0.0%	0	0.0%	1,667.00	5,000.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44457	NATL FIRE ACADEM	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	EQUIP	0	0.0%	6,230.00	0.0%	0	4,165.00	24,922.17%	74,765.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	BOOKS	0	0.0%	2,080.00	-39.00	0	39.00	8,333.00	25,000.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	UNEM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	IN STA	0	8.686%	9,583.91%	3,885	17,567.452%	15,196.116%	115,000.00	0		
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	CONTR	0	0.0%	4,583.00	0	10,000.00	18,333.55%	55,000.00	0		
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	CONTR	5,000	0.0%	5,000.00	5,000	0.0%	5,000.00	5,000.00	5,000.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44652	FIRE STANDARDS IN	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44689	NFA REVOLVING	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44689	NFA REVOLVING	022	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44689	NFA REVOLVING	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44689	NFA REVOLVING	103	CONTR	0	0.0%	138.00	1,853	1,603.86%	1,650.97%	1,650.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST44689	NFA REVOLVING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST4580	EMERGENCY MEDIC	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	041	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7416	FIRE PREVENTION A	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7517	TEMSIS IMPROVEME	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7517	TEMSIS IMPROVEME	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST7517	TEMSIS IMPROVEME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST8275	FIRE STANDARDS -	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST8275	FIRE STANDARDS -	044	DEBT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST8275	FIRE STANDARDS -	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2370	FIRE ST8275	FIRE STANDARDS -	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	022	RENTS	0	0.0%	55.00	238	79.33%	180.44%	659.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	024	MAINT	684	0.0%	744.00	684	0.0%	744.00	2,000.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	030	EQUIP	1,706	0.0%	1,905.00	1,706	0.0%	1,905.00	3,809.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	039	TELEC	143	0.0%	181.127%	190.36%	775	611.79%	1,031.55%	2,795.00	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	057	BOOKS	0	0.0%	0.0%	0	60.00	20.296%	60.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	066	EMPLC	0	0.0%	29.00	0	0.0%	117.00	350.00	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	069	PROMC	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380	FIRE SAF4189	HAZARDOUS MATER	070	IN STA	251	305.121%	444.69%	989	866.88%				

2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	069	PROM	2,528	1,739	69%	4,520	38%	4,274	7,622	178%	7,642	100%	12,403
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	070	IN STA	1,007	636	63%	1,466	43%	2,401	2,265	94%	3,496	94%	8,250
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	080	OUT O	0	0	0%	417	0%	900	602	67%	4,490	13%	5,000
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2380 FIRE SAF5922	REDUCED IGNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 4004	STATE OVERHEAD	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 4004	STATE OVERHEAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8003	WORKERS COMP	0602	WORK	0	32	0%	2,000	2%	0	414	0%	8,000	5%	24,000
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8003	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8005	WORKERS COMP	0602	WORK	0	0	0%	708	0%	284	0	0%	2,833	0%	8,500
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8005	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8013	WORKERS COMP	0602	WORK	0	0	0%	4,333	0%	2,857	387	14%	2,463	16%	52,000
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8013	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8014	WORKERS COMP	0602	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8014	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8015	WORKERS COMP	0602	WORK	0	0	0%	0	0%	-3,851	0	0%	0	0%	1
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8015	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8016	WORKERS COMP	0602	WORK	0	-24,086	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8016	WORKERS COMP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8586	UNEMPLOYMENT	0601	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8586	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8588	UNEMPLOYMENT	0601	UNEMF	0	0	0%	483	0%	0	0	0%	1,933	0%	5,800
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8588	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8589	UNEMPLOYMENT	0601	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8589	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8590	UNEMPLOYMENT	0601	UNEMF	10,018	0	0%	231	0%	14,192	0	0%	83	0%	250
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8590	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8591	UNEMPLOYMENT	0601	UNEMF	556	411	0%	3,279	0%	556	-58	-10%	3,279	-2%	11,500
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8591	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8592	UNEMPLOYMENT	0601	UNEMF	564	0	0%	13,937	0%	564	74	13%	13,937	1%	17,500
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2390 SPECIAL 8592	UNEMPLOYMENT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0894	CRIME LAB ARRA AW	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0894	CRIME LAB ARRA AW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0894	CRIME LAB ARRA AW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0894	CRIME LAB ARRA AW	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0896	NIU PHARMACIST AF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0896	NIU PHARMACIST AF	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0896	NIU PHARMACIST AF	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0896	NIU PHARMACIST AF	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0896	NIU PHARMACIST AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	040	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	099	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0922	GEOGRAPHIC INFOR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0922	GEOGRAPHIC INFOR	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 0929	BROADBAND COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 3322	ARRA KARPEN RMS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	23	SAFETY DEPT 0203	SAFEALL OTHER	2399 ARRA ST 3322	ARRA KARPEN RMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNT	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2300 SAFETY 7999	DEFAULT ACCOUNT	GAW	EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 11234	OFFICE OF POLICY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	022	RENTS	127	157	124%	313	50%	508	665	131%	1,253	53%	3,447
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	028	TRANS	99,608	152,830	153%	112,259	136%	196,947	333,111	169%	221,962	150%	1,269,290
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	030	EQUIP	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	039	TELEC	0	1,448	0%	596	243%	796	2,107	265%	1,185	178%	7,150
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	044	DEBT S	0	-130,508	0%	106,142	-123%	245,691	240,041	98%	414,171	58%	1,273,700
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	047	OWN R	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	064	RE PE	160	166	100%	88	100%	88	750	85%	875	100%	3,000
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	068	REMU	0	0	0%	0	0%	100,000	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	070	IN STA	0	0	0%	140	0%	0	0	0%	558	0%	1,675
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	080	OUT O	-287	0	0%	208	0%	369	0	0%	467	0%	2,500
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12301	RETIREEES HEALTH	0694	RET PE	99,626	176,917	178%	126,714	140%	1,115,701	926,050	83%	1,419,052	65%	3,863,319
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12301	RETIREEES HEALTH	9999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	0204	MAINT	160	160	100%	53	30%	64	80	125%	2,160	10%	5,880
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	024	MAINT	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	037	TECHN	0	0	0%	92	0%	0	0	0%	367	0%	1,100
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	039	TELEC	298	3,419	1,146%	306	1,116%	3,656	5,802	159%	3,752	155%	18,900
2017	015	23	SAFETY DEPT 0203	SAFEALL OTHER	2310 OFFICE 12304	BUREAU OF HEARIN	057	BOOKS	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	015	23	SAFETY DEPT																

2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	039	TELEC	904	4,773	528%	0	1,343	355%	3,850	5,858	152%	0	5,722	102%	0	25,650
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	057	BOOKS	0	0	0%	0	83	0%	0	0	0%	0	333	0%	0	1,000
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	070	IN STA	0	0	0%	0	8	0%	0	0	0%	0	33	0%	0	100
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2310	BUSINESS OFFICE	075	CLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	022	RENTS	0	0	0%	0	42	0%	0	0	0%	0	167	0%	0	500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	039	TELEC	0	250	0%	0	169	148%	236	487	206%	0	416	117%	0	2,025
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	048	CONTR	0	0	0%	0	422	0%	0	0	0%	0	1,687	0%	0	5,060
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	049	PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	070	IN STA	2,004	1,207	60%	0	2,422	50%	4,581	5,676	124%	0	5,538	103%	0	18,080
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2316	CENTRAL MAINTENA	099	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	022	RENTS	0	883	0%	0	1,749	51%	883	4,417	500%	0	1,908	231%	0	20,990
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	024	MAINT	0	0	0%	0	1,281	0%	0	0	0%	0	5,125	0%	0	15,374
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	039	TELEC	0	51	0%	0	23	225%	0	58	0%	0	90	65%	0	270
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2319	COPY CENTER	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	023	HEAT E	1,302	1,310	101%	0	747	0%	379	925	244%	0	2,701	128%	0	5,257
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	024	MAINT	241	0	0%	0	1,852	71%	5,050	5,334	106%	0	7,182	74%	0	27,214
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	026	ORGAN	0	0	0%	0	223	0%	7,330	12,813	175%	0	6,779	189%	0	17,756
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	030	EQUIP	0	0	0%	0	3,872	0%	0	22,540	0%	0	15,488	146%	0	46,465
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	039	TELEC	210	1,521	726%	0	330	461%	1,949	2,551	131%	0	3,070	83%	0	12,690
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	047	OWN F	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	070	IN STA	1,365	632	46%	0	1,437	44%	3,392	2,286	67%	0	3,573	64%	0	23,066
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2320	EQUIPMENT CONTR	075	CLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2325	WAREHOUSE EXPEN	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2328	POSTAGE	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2328	POSTAGE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	027	TRANS	0	263,696	0%	0	447,517	59%	0	266,060	0%	0	1,790,069	15%	0	5,370,207
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	023	MAINT	0	130	0%	0	240	53%	396	660	167%	0	806	0%	0	2,961
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	024	MAINT	0	0	0%	0	358	0%	0	0	0%	0	1,433	0%	0	4,300
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	026	ORGAN	8,500	0	0%	0	8,668	0%	22,897	22,897	100%	0	23,350	98%	0	23,350
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	027	TRANS	0	5,301	0%	0	30,618	17%	0	5,301	0%	0	122,471	4%	0	367,414
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	030	EQUIP	0	0	0%	0	42	0%	0	0	0%	0	167	0%	0	500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	039	TELEC	248	1,439	580%	0	524	275%	1,153	1,915	166%	0	2,433	79%	0	11,205
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	064	RET PE	42,859	28,612	67%	0	38,000	75%	42,859	71,529	167%	0	38,000	75%	0	148,367
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	066	EMPLC	0	0	0%	0	125	0%	0	0	0%	0	500	0%	0	1,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	070	IN STA	0	0	0%	0	102	0%	0	0	0%	0	407	0%	0	1,222
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3110	ROAD TOLL ADMINIS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	022	RENTS	208	208	100%	0	208	100%	832	832	100%	0	833	100%	0	2,500
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	039	TELEC	233	1,134	487%	0	235	483%	934	1,344	144%	0	942	143%	0	4,320
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	070	IN STA	184	325	177%	0	191	170%	280	1,120	400%	0	290	38%	0	1,250
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	999	FCLG	0	220	0%	0	833	0%	1,111	2,627	226%	0	2,720	103%	0	10,000
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2320 DIVISION 5088	HWY FUND DISBURS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 1110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2302	ENHANCED EMISSIO	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	022	RENTS	337	220	65%	0	403	55%	1,348	2,558	190%	0	1,610	159%	0	5,450
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	023	HEAT E	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0
2017	015	23	SAFETY DEPT 023	SAFEALL OTHER	2330 DIVISION 2311	DRIVER LICENSING	024	MAINT	1,162	0	0%	0	4,010	0%	5,196	42,820	824%	0	1			

2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 1838	EXCHANGE GRANT	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 2520	ADMINISTRATION	020	CURRE	9,923	6,281	63%	12,322	51%	31,751	24,904	78%	39,429	63%	137,673
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 2521	FINANCIAL EXAMINA	020	CURRE	0	0%	0%	933	0%	378	0%	0%	10,286	0%	11,191
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 2522	MARKET CONDUCT	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 5930	RATE REVIEW CYCL	040	TRANS	0	0%	0%	0	0%	0	1,122	231%	1,466	0%	5,181
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 5978	RATE REVIEW GRAN	020	CURRE	247	0	0%	0	0%	1,261	0%	0%	0	0%	1
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 6159	UNEMPLOYMENT C	020	CURRE	0	0%	0%	0	0%	0	0%	0%	1	0%	0
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 7968	CONTINUING EDUCA	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 8142	WORKERS COMPEN	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 8887	RATE REVIEW CYCL	020	CURRE	214	247	115%	1,372	18%	1,060	1,123	106%	6,786	17%	28,078
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	2400	INSURAN 8904	CY2014 LEVEL I ESTI	020	CURRE	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURCURRENT EXPEN	9998	ERP GR	9763	ACTIVITY ACCT	AYT	020	CURRE	0	0%	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURCURENT TOTALS	0	0	0	0	0	10,462	6,524	63%	14,682	44%	34,937	27,147	78%	57,967	0%	182,121
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1212	ENFORCEMENT & P	030	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1212	ENFORCEMENT & P	041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1212	ENFORCEMENT & P	062	WORK	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1212	ENFORCEMENT & P	099	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1224	EXCHANGE PARTNE	030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1224	EXCHANGE PARTNE	041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1224	EXCHANGE PARTNE	062	WORK	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1224	EXCHANGE PARTNE	099	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1838	EXCHANGE GRANT	030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1838	EXCHANGE GRANT	041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1838	EXCHANGE GRANT	080	OUT O	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 1838	EXCHANGE GRANT	999	FCLG	0	0%	0%	0	0%	0	0%	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	022	RENTS	557	941	169%	1,599	59%	2,340	3,626	155%	6,717	54%	23,208
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	024	MAINT	0	0%	0%	763	0%	550	0	0%	9,153	0%	9,153
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	026	IRCAN	0	0%	0%	1,860	0%	100	100%	1,411	0%	21,630	
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	027	TRANS	18,088	14,432	80%	19,665	73%	50,711	27,366	54%	55,131	50%	298,464
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	028	TRANS	22,605	23,556	104%	28,234	83%	48,465	51,245	106%	60,534	85%	370,397
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	029	INTRA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	030	EQUIP	25,353	1,649	7%	32,926	5%	25,753	13,383	52%	33,446	40%	61,206
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	035	SHARE	0	0%	0%	519	0%	0	978	0%	2,077	47%	6,231
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	037	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	038	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	039	TELE	16,051	2,025	1269%	36,015	223%	2,450	10,601	431%	5,568	191%	52,140
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	040	INDIRE	0	0%	0%	15,526	0%	0	0	0%	62,106	0%	186,317
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	041	AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	049	TRANS	0	0%	0%	9,165	0%	0	1,500	0%	36,658	4%	109,975
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	051	CONSL	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	057	BOOKS	1,791	927	52%	1,836	50%	6,272	5,408	86%	6,429	84%	17,165
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	064	RET PE	20,027	22,580	113%	23,572	96%	81,240	90,698	112%	95,619	95%	294,694
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	065	BOARD	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	066	EMPLC	2,795	5,377	192%	2,980	188%	8,771	14,907	168%	8,977	164%	36,540
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	069	PROM	1,970	0	0%	2,380	0%	1,970	0	0%	2,389	0%	38,000
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	070	IN STA	136	526	386%	501	105%	621	1,965	307%	2,284	83%	20,885
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	080	OUT O	4,121	4,568	111%	7,881	58%	14,271	15,036	105%	14,271	58%	67,223
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	102	CONTR	0	2,296	0%	20,833	11%	412	13,587	3,301%	1,523	892%	250,000
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	105	REGUL	0	0%	0%	431	0%	1,267	0	0%	5,171	0%	5,171
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	235	TRANS	0	0%	0%	509	0%	0	419	0%	2,034	21%	6,102
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2520	ADMINISTRATION	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	022	RENTS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	023	RENTS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	028	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	039	TELEC	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	040	INDIRE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	066	EMPLC	1,881	0	0%	9,491	0%	2,181	0	0%	11,005	0%	20,496
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	070	IN STA	0	0%	0%	301	0%	0	0	0%	1,203	0%	3,609
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	070	OUT O	0	0%	0%	3,601	0%	8,030	795	0%	43,639	0%	43,639
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2521	FINANCIAL EXAMINA	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	022	RENTS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	025	STATE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	028	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	029	INTRA	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017		010	24	INSURANCE DE	024	INSURALL OTHER	2400	INSURAN 2522	MARKET CONDUCT	039	TELEC	0	0%	0%	0	0%	0	0	0%	0</		

[illegible]

2017	010	26	LABOR DEPT 026	LABOALL OTHER	2640	WORKER8143	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	070	STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	308	LANDC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2670	MINE SAI6246	MINE SAFETY - TRAI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0826	ARRA WIA DISLOCA	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0826	ARRA WIA DISLOCA	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0826	ARRA WIA DISLOCA	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0827	ARRA WIA ADULT A	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0827	ARRA WIA ADULT A	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0827	ARRA WIA ADULT A	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0828	ARRA WIA YOUTH A	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0828	ARRA WIA YOUTH A	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0828	ARRA WIA YOUTH A	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0829	ARRA SCSEP	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0829	ARRA SCSEP	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0829	ARRA SCSEP	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0902	NH MANUFACTURING	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0902	NH MANUFACTURING	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0902	NH MANUFACTURING	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	2699	ARRA ST0902	NH MANUFACTURING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOALL OTHER	88,833		CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0		
2017	010	26	LABOR DEPT 026	LABOAGENCY TOTALS	839,150					88,833	131,302	148%		169,757	77%	884,283	352,268	40%	587,587	60%	2,549,282
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	010	PERSC	1,291,798	824,562	64%		3,579,749	23%	1,413,188	2,134,595	151%	3,916,084	55%	22,135,069
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	011	PERSC	24,266	16,501	68%		32,440	51%	72,797	74,253	102%	97,321	76%	284,329
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	012	PERSC	11,037	7,542	68%		11,347	87%	33,282	33,949	102%	34,400	100%	99,135
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	013	PERSC	29,811	20,617	69%		53,476	39%	89,434	92,603	104%	160,428	58%	470,610
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	017	FT EMI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	1,623	0%	4,870	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8040	DEPT OF EMPLOYME	059	TEMP F	62,152	49,295	79%		265,874	19%	107,496	-543,047	-505%	1,063,496	-51%	3,190,487
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNDI	010	PERSC	16,045	13,245	83%		10,414	127%	2,553,112	1,752,412	69%	1,657,118	106%	2,290,500
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNDI	011	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNDI	013	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNDI	019	HOLID	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2700	EMPLOY8041	CONTINGENCY FUNDI	059	TEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	128,675	573%	737,135	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2799	ARRA ST0830	ARRA - UNEMPLOYM	059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2799	ARRA ST0888	ARRA - UNEMPLOYM	059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2799	ARRA ST0923	ARRA-LMI IMPROVE	010	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSC	2799	ARRA ST0923	ARRA-LMI IMPROVE	059	TEMP F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,435,166	931,763	65%		4,015,129	23%	4,369,291	4,281,764	98%	7,058,772	61%	29,212,134
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2700	EMPLOY0928	HCTC - GAP FILLER	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2700	EMPLOY0940	DEPT OF EMPLOYME	040	PERSC	103,712	45,002	43%		243,289	18%	204,868	66,668	53%	480,803	48%	1,555,273
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2700	EMPLOY8041	CONTINGENCY FUNDI	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	120,000	127%	152,000	
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2799	ARRA ST0830	ARRA - UNEMPLOYM	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2799	ARRA ST0888	ARRA - UNEMPLOYM	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP	2799	ARRA ST0923	ARRA-LMI IMPROVE	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			103,712	45,002	43%		255,966	18%	324,868	218,668	67%	600,604	36%	1,707,274
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTAL	2700	EMPLOY8040	DEPT OF EMPLOYME	018	OVERT	682	707	104%		25,710	3%	4,143	5,255	127%	102,839	5%	308,518
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTAL	2700	EMPLOY8041	CONTINGENCY FUNDI	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTAL	2799	ARRA ST0830	ARRA - UNEMPLOYM	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTAL	2799	ARRA ST0888	ARRA - UNEMPLOYM	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTAL	2799	ARRA ST0923	ARRA-LMI IMPROVE	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPOVERTIME TOTALS			CATEGORY TOTALS			682	707	104%		33,976	2%	4,143	5,255	127%	135,905	4%	407,716
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY0928	HCTC - GAP FILLER	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY7999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8040	DEPT OF EMPLOYME	060	BENEF	769,344	474,730	62%		2,215,313	21%	849,663	1,189,075	140%	2,446,591	49%	13,021,517
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8041	CONTINGENCY FUNDI	060	BENEF	10,322	7,668	74%		6,230	123%	1,496,898	1,025,123	68%	903,482	113%	1,250,001
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8042	TRAINING FUND	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8060	UI MODERNIZATION	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8061	SBR PROJECTS	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2700	EMPLOY8138	TRAINING/LEASE PU	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2799	ARRA ST0830	ARRA - UNEMPLOYM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2799	ARRA ST0888	ARRA - UNEMPLOYM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	2799	ARRA ST0923	ARRA-LMI IMPROVE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0	
2017	010	27	EMPLOYMENT 027	EMPLBENEFITS TOTALS	9998	ERP GRA9766	ACTIVITY ACCT AGY	060	BENEF												

2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	049	TRANS	9,750	0%	0%	9,750	0%	9,750	100%	9,750	100%	9,750	
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	057	BOOKS	1,154	473	41%	6,339	7%	4,054	2,857	70%	22,280	10%	60,469
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	061	UNEMF	0	1,168	0%	19,515	6%	0	6,480	0%	78,059	8%	234,176
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	062	WORK	0	9,105	0%	18,270	50%	14,974	124,828	834%	60,479	206%	219,238
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	063	PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	066	EMPLC	790	667	84%	5,155	13%	2,213	667	30%	14,441	5%	26,226
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	070	IN STA	9,049	7,414	82%	18,648	40%	35,925	25,766	72%	74,037	35%	195,655
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	072	GRANT	0	0	0%	169,252	0%	0	21,454	0%	677,008	3%	2,031,023
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	080	OUT O	1,793	3,076	172%	2,625	117%	16,223	17,213	106%	23,742	72%	51,194
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	102	CONTR	16,260	9,774	60%	42,637	23%	51,029	38,094	75%	133,088	28%	343,106
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	103	CONTR	14,900	5,197	35%	41,072	13%	27,816	27,106	97%	76,676	35%	369,448
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	229	SHERI	-562	390	0%	1,993	20%	1,133	2,364	209%	5,592	42%	23,915
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	230	INTER	1,347	0	0%	8,919	0%	1,781	1,853	103%	11,807	103%	43,113
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8040	DEPT OF EMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	023	HEAT E	2,419	2,764	114%	2,103	131%	12,836	10,144	79%	11,156	91%	97,581
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	024	MAINT	0	0	0%	1,055	0%	0	12,659	0%	4,220	300%	12,660
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	026	ORGAN	0	11,000	0%	917	1,200%	0	11,000	0%	3,667	300%	11,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	027	TRANS	0	0	0%	29,167	0%	0	0	0%	116,667	0%	350,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	030	EQUIP	417,251	0	0%	4,306	0%	417,251	0	0%	4,306	0%	8,740
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	031	IN STA	0	150,000	0%	42,017	357%	0	153,555	0%	128,078	5%	504,239
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	038	TECHN	0	104,167	0%	250,347	42%	0	1,281,644	0%	1,001,380	12%	3,004,167
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	039	TELEC	-5,495	43	0%	833	5%	33,146	367	1%	6,379	61%	10,011
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	041	AUDIT	0	0	0%	91	0%	0	0	0%	362	0%	1,007
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	047	OWN F	0	0	0%	1,701	0%	1,127	0	0%	8,432	0%	20,408
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	048	CONTR	138,092	10,103	7%	171,345	6%	149,988	23,372	16%	186,105	13%	400,766
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	049	TRANS	0	0	0%	166,667	0%	0	0	0%	666,667	0%	2,000,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	050	EMRM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	052	WORK	0	0	0%	12,500	0%	10,000	0	0%	16,251	0%	150,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	103	CONTR	755	0	0%	669	0%	2,217	0	0%	1,964	0%	15,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	229	SHERI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	230	INTER	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8041	CONTINGENCY FUNI	231	EMPLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8042	TRAINING FUND	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8042	TRAINING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8060	UI MODERNIZATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	030	EQUIP	0	1,109,114	0%	92,426	1,200%	0	1,109,114	0%	369,705	300%	1,109,114
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	041	AUDIT	0	0	0%	217	0%	0	0	0%	867	0%	2,602
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	048	CONTR	0	0	0%	110,565	0%	0	0	0%	442,260	0%	1,326,779
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8061	SBR PROJECTS	099	CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2700	EMPLOY	8138	TRAINING/LEASE PU	217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	040	CLAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0830	ARRA - UNEMPLOYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	27	EMPLOYMENT	027	EMPLALL OTHER	2799	ARRA ST	0888	ARRA - UNEMPLOYM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017</																						

2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/1650	OFFICE OF THE CHIEF	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/1655	WEB SERVICES DIVI	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/1660	AGENCY SOFTWARE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/1665	TECHNICAL SUPPORT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/1670	OPERATIONS DIVISI	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/6190	WORKERS COMPEN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7607	IT FOR JUDICIAL CO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7610	IT FOR JUDICIAL BR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7612	IT FOR ADJUTANT G	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7614	IT FOR ADMINISTRAT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7618	IT FOR AGRICULTUR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7620	IT FOR JUSTICE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7623	IT FOR SAFETY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7624	IT FOR INSURANCE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7625	IT FOR HIGHWAY SA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7626	IT FOR LABOR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7627	IT FOR EMPLOYMEN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7628	IT FOR REAL ESTATE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7631	IT FOR JOINT BOARD	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7632	IT FOR SECRETARY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7634	IT FOR CULTURAL R	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7635	IT FOR RESOURCES	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7643	IT FOR NH VETERAN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7644	IT FOR DES-ENVIRO	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7646	IT FOR CORRECTION	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7651	IT FOR ACCOUNTANT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7656	IT FOR EDUCATION	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7657	IT FOR POST SEC E	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7661	IT FOR CHRISTA MC	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7664	IT FOR BOARDS AND	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7666	IT FOR VETERANS C	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7672	IT FOR BANK COMM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7673	IT FOR PUBLIC EMP	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7674	IT FOR HHS: ADMIN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7675	IT FOR FISH AND GA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7676	IT FOR HUMAN RIGH	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7677	IT FOR LIQUOR COM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7681	IT FOR PUBLIC UTIL	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7683	IT FOR NH LOTTERY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7684	IT FOR REVENUE AD	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7686	IT FOR PARI-MUTUE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7687	IT FOR POLICE STD	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7689	IT FOR TAX & LAND	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7695	IT FOR DHHS	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7696	IT FOR TRANSPORT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7697	IT FOR DEV DISABI	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7702	IT FOR EXECUTIVE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7703	CENTRAL IT SERVIC	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7708	IT SALARIES AND B	060	BENEF	1,170,887	751,573	64%	1,440,287	52%	3,481,649	3,435,075	99%	4,282,714	80%	12,320,251
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/7999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03000	INFORM/8156	UNEMPLOYMENT C	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03005	DOIT TEL5213	STATEWIDE TELECO	060	BENEF	0	36,366	0%	44,170	82%	0	125,897	0%	176,681	71%	530,043
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03998	ERP GR49753	ACTIVITY ACCT AGY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOBENEFITS TOTALS	03998	INFORM/1650	CATEGORY TOTALS	060	BENEF	1,170,887	787,939	67%	1,484,458	53%	3,481,649	3,560,972	102%	4,459,395	80%	12,850,294
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/1650	OFFICE OF THE CHIEF	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/1655	WEB SERVICES DIVI	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/1660	AGENCY SOFTWARE	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/1665	TECHNICAL SUPPORT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/1670	OPERATIONS DIVISI	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7607	IT FOR JUDICIAL CO	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7610	IT FOR JUDICIAL BR	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7612	IT FOR ADJUTANT G	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7614	IT FOR ADMINISTRAT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7618	IT FOR AGRICULTUR	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7620	IT FOR JUSTICE	046	CONSL	0	5,156	0%	9,288	56%	0	12,045	0%	37,070	32%	111,210
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7623	IT FOR SAFETY	046	CONSL	0	27,224	0%	143,964	19%	81,249	164,841	203%	265,501	62%	1,727,571
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7624	IT FOR INSURANCE	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7625	IT FOR HIGHWAY SA	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7626	IT FOR LABOR	046	CONSL	7,497	0.0%	116,244	0%	9,897	31,948	323%	153,457	21%	383,619	
2017	010	3	INFORMATION	003	INFOCONSULTANTS T	03000	INFORM/7627	IT FOR EMPLOYMEN	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	

2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7618	IT FOR AGRICULTUR	020	CURRE	0	0.0%	0	0.0%	15.0%	0	0.0%	61.0%	184
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7620	IT FOR JUSTICE	020	CURRE	0	0.0%	0	0.0%	44.0%	0	0.0%	177.0%	532
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7621	IT FOR OFFICE OF P	020	CURRE	0	0.0%	0	0.0%	46.0%	0	0.0%	184.0%	552
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7623	IT FOR SAFETY	020	CURRE	1,272	1,176.92%	1,819	65%	3,428	5,366	100%	4,902	35,644
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7624	IT FOR INSURANCE	020	CURRE	0	0.0%	0	0.0%	30.0%	0	0.0%	338.0%	410
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7625	IT FOR HIGHWAY SA	020	CURRE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7626	IT FOR LABOR	020	CURRE	0	43.0%	38	113%	46	43.93%	42	102%	456
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7627	IT FOR EMPLOYMEN	020	CURRE	0	0.0%	1,150	0%	15	0.0%	734	0%	13,800
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7628	IT FOR REAL ESTATE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7631	IT FOR JOINT BOARD	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7632	IT FOR SECRETARY	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7634	IT FOR CULTURAL R	020	CURRE	0	0.0%	0	0.0%	26.0%	0	0.0%	104.0%	312
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7635	IT FOR RESOURCES	020	CURRE	488	0.0%	488	0.0%	50	838%	233	0%	700
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7638	IT FOR TREASURY	020	CURRE	0	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7643	IT FOR NH VETERAN	020	CURRE	0	0.0%	0	0.0%	55.0%	0	0.0%	221.0%	664
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7644	IT FOR DES-ENVIRO	020	CURRE	0	0.0%	260	0%	0	0.0%	1,039	0%	3,116
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7646	IT FOR CORRECTION	020	CURRE	0	0.0%	88	0%	0	0.0%	351	0%	1,052
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7651	IT FOR ACCOUNTANT	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7656	IT FOR EDUCATION	020	CURRE	112	423.379%	447	95%	301	423.140%	1,208	35%	4,600
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7657	IT FOR POST SEC E	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7661	IT FOR CHRISTMA	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7664	IT FOR BOARDS AND	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7666	IT FOR VETERANS	020	CURRE	0	0.0%	0	0.0%	3.0%	0	0.0%	13.0%	40
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7672	IT FOR BANK COMM	020	CURRE	0	0.0%	98	0%	0	0.0%	393	0%	1,180
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7673	IT FOR PUBLIC EMP	020	CURRE	0	0.0%	3	0%	0	0.0%	13	0%	40
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7674	IT FOR HHS. ADMIN	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7675	IT FOR FISH AND GA	020	CURRE	0	0.0%	103	0%	0	0.0%	410	0%	1,231
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7676	IT FOR HUMAN RIGH	020	CURRE	0	0.0%	4	0%	0	0.0%	16	0%	48
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7677	IT FOR LIQUOR COM	020	CURRE	2,815	0.0%	4,771	0%	2,815	2,408	86%	4,771	13,043
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7680	IT FOR PUBLIC UTIL	020	CURRE	0	0.0%	42	0%	0	0.0%	187	0%	560
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7683	IT FOR NH LOTTERY	020	CURRE	0	0.0%	26	0%	0	0.0%	104	0%	312
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7684	IT FOR REVENUE AD	020	CURRE	0	1,770.0%	348	508%	0	1,770.0%	1,393	127%	4,178
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7686	IT FOR PARI-MUTUE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7687	IT FOR POLICE STDS	020	CURRE	0	0.0%	58	0%	0	0.0%	233	0%	700
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7689	IT FOR TAX & LAND	020	CURRE	0	0.0%	3	0%	0	0.0%	13	0%	40
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7695	IT FOR DHHS	020	CURRE	0	0.0%	267	0%	375	0%	1,067	35%	3,200
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7696	IT FOR TRANSPORT	020	CURRE	1,870	360.19%	1,937	19%	1,870	540.29%	1,937	28%	8,936
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7697	IT FOR DEV DISAB	020	CURRE	0	0.0%	0	0.0%	3	0%	13	0%	40
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7702	IT FOR EXECUTIVE	020	CURRE	0	0.0%	27	0%	0	0.0%	108	0%	324
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7703	CENTRAL IT SERVIC	020	CURRE	7,322	1,352.18%	8,716	16%	10,249	4,290.42%	12,200	35%	78,600
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/7708	IT SALARIES AND BE	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0300	INFORM/8156	UNEMPLOYMENT CO	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	0305	DOIT TEL5213	STATEWIDE TELECC	020	CURRE	0	164.0%	500	33%	828	0%	2,000	41%	6,000
2017	010	3	INFORMATION	003	INFOCURRENT EXPEN	9998	ERP GR49753	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOCURRENT EXPENSE TOTALS			CATEGORY TOTALS			13,390	5,777.43%	21,128	27%	18,724	16,532.88%	34,797	48%	182,088
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	025	STATE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	028	TRANS	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	049	TRANS	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	057	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	066	EMPLC	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1650	OFFICE OF THE CHIE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1655	WEB SERVICES DIVI	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1655	WEB SERVICES DIVI	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1655	WEB SERVICES DIVI	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1655	WEB SERVICES DIVI	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	026	ORGAN	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1660	AGENCY SOFTWARE	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	022	RENTS	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	024	MAINT	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	037	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	038	TECHN	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	042	ADDITI	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/1665	TECHNICAL SUPPOR	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0	0

2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	038	TECHN	21	0.0%	0.0%	0.0%	21	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7631	IT FOR JOINT BOARD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	022	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	038	TECHN	0	0.0%	0.0%	400.0%	0	0.0%	0.0%	1,600.0%	0.0%	4,800	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7632	IT FOR SECRETARY	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	037	TECHN	0	0.0%	0.0%	860.0%	0	0.0%	0.0%	3,438.0%	0.0%	10,315	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	038	TECHN	1,453	0.0%	0.0%	1,152.0%	1,453	0.0%	0.0%	1,152.0%	0.0%	9,432	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7634	IT FOR CULTURAL R	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	037	TECHN	23,960	767.6%	8,896.0%	271.1%	23,960	767.6%	8,896.0%	27,805.0%	35,566.0%	106,060	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	038	TECHN	12,750	767.6%	19,938.4%	22.253	12,750	767.6%	19,938.4%	10,636.48%	34,797.31%	138,030	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	039	TELEC	184	59.32%	521.11%	895	184	59.32%	521.11%	315.35%	2,533.12%	4,000	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7635	IT FOR RESOURCES	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7638	IT FOR TREASURY	038	TECHN	0	0.0%	0.0%	317.0%	0	0.0%	0.0%	1,267.0%	0.0%	3,800	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7638	IT FOR TREASURY	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	037	TECHN	0	0.0%	0.0%	5,711.0%	0	0.0%	0.0%	22,845.4%	0.0%	68,535	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	038	TECHN	3,333	0.0%	10,128.0%	4,283	3,333	0.0%	1,106.26%	13,014.8%	0.0%	134,202	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7643	IT FOR NH VETERAN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	038	TECHN	13,612	8,371.0%	12,624.0%	13,612	13,612	8,371.0%	50,333.370%	51,007.16%	0.0%	153,020	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7644	IT FOR DES-ENVIRON	070	IN STA	0	0.0%	0.0%	0.0%	0						

2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	038	TECHN	2,795	98.4%	4,152.2%	3,045	988.32%	4,523.22%	37,854
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7681	IT FOR PUBLIC UTILI	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	037	TECHN	105	1,108.1058%	136.812%	105	1,108.1058%	136.812%	35,320
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	038	TECHN	1,424	15.1%	1,121.1%	1,674	15.1%	1,318.1%	11,580
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	040	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7683	IT FOR NH LOTTERY	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	037	TECHN	16,694	74,299.445%	10,487.0%	9,288	9,797.106%	8,042.122%	125,848
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	038	TECHN	23	23.100%	20,607.361%	189,835	279,274.147%	234,331.119%	674,571
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	039	TELEC	0	0.0%	628.4%	481	70.15%	12,976.1%	18,000
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7684	IT FOR REVENUE AD	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	038	TECHN	251	0.0%	0.0%	251	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7686	IT FOR PARI-MUTUEL	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	037	TECHN	0	0.0%	1,106.0%	0	0.0%	4,425.0%	13,276
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	038	TECHN	353	666.189%	476.140%	353	666.189%	476.140%	1,376
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7687	IT FOR POLICE STD	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7688	IT FOR TAX & LAND	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7688	IT FOR TAX & LAND	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	037	TECHN	0	0.0%	183.0%	0	0.0%	732.0%	2,195
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	038	TECHN	2,368	0.02%	2,028.0%	5,476	17,772.325%	4,690.379%	25,790
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7689	IT FOR TAX & LAND	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	037	TECHN	39,795	2,250.6%	109,689.2%	44,364	40,311.91%	122,283.33%	1,123,507
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	038	TECHN	281,762	47,980.17%	598,184.8%	356,176	653,791.64%	756,115.64%	3,681,145
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	039	TELEC	19,112	277.1%	22,363.1%	38,451	19,373.50%	44,982.43%	90,125
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7695	IT FOR DHHS	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM/7696	IT FOR TRANSPORT	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0

2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	024	MAINT		0		0%		0%	0	0%	0%	0%	0	0%
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	025	STATE		630		0%		0%	1,997	2,382	119%	6,707	36%	15,000
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	026	ORGAN		0		0%		0%	4,000	9,000	225%	4,108	21%	9,500
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	027	TRANS		0		0%		0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	028	TRANS		41,047	367,847	886%	50,807	124%	100,487	373,380	372%	124,386	300%	768,700
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	029	INTRNA		0		0%		0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	030	EQUIP		0		0%		0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	035	SHARE		0		0%		0%	0	0	0%	8,602	0%	25,807
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	037	TECHN		169,399	-104	0%	176,011	0%	332,175	321,677	97%	345,140	93%	1,948,005
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	038	TECHN		853,853	223,958	26%	1,358,760	16%	1,014,578	1,127,616	111%	1,614,526	79%	3,900,792
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	039	TELEC		17,364	19,428	112%	17,420	112%	72,385	63,476	88%	72,615	87%	231,500
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	040	INDIRE		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	041	AUDIT		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	048	CONTR		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	049	TRANS		11,500		0%	11,741	0%	11,500	11,500	100%	11,741	98%	11,850
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	057	BOOKS		0		0%	208	0%	0	0	0%	833	0%	2,500
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	066	EMPLCL		150		0%	395	0%	7,837	32,717	417%	20,653	158%	217,993
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	070	IN STA		1,273	1,123	88%	1,110	101%	4,682	5,116	109%	4,091	125%	17,500
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	080	OUT O		69	70	102%	119	59%	2,994	106	4%	5,176	2%	13,850
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7703	CENTRAL IT SERVICE	099	FCLG		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	002	ADJUT		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	027	TRANS		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	030	EQUIP		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	037	TECHN		0		0%	833	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	038	TECHN		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	039	TELEC		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	040	INDIRE		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	041	AUDIT		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	042	AUDIT		0	351,114	0%	264,581	133%	0	746,016	0%	1,058,362	70%	3,175,087
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	043	ADJUT		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	062	WORK		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	064	RET PR		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	070	IN STA		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	080	OUT O		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM7708	IT SALARIES AND BE	999	FCLG		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM8156	UNEMPLOYMENT CG	061	UNEMF		1,281	854	67%	0	0%	3,361	854	25%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0300	INFORM8156	UNEMPLOYMENT CG	999	FCLG		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	037	TECHN		0		0%	1,045	0%	0	4,167	0%	12,500	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	037	TECHN		0		0%	1,892	0%	0	7,567	0%	22,700	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	038	TECHN		0		0%	1,601	0%	0	6,404	0%	19,213	0%	0
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	039	TELEC		0	134,015	0%	204,223	66%	0	483,067	0%	816,893	59%	2,450,680
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	042	ADDITI		0	11,659	0%	7,570	154%	0	11,659	0%	30,278	39%	90,834
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	044	DEBT S		0		0%	58,750	0%	0	704,758	0%	235,000	300%	705,000
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	049	TRANS		0		0%	6,250	0%	0	0	0%	25,000	0%	75,000
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	066	EMPLCL		0		0%	833	0%	0	0	0%	3,333	0%	10,000
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	070	IN STA		0	231	0%	342	58%	0	775	0%	1,367	0%	4,100
2017	010	010	3	INFORMATION	003	INFOALL OTHER	0305	DOIT TEL5213	STATEWIDE TELECC	080	OUT O		0		0%	83	0%	0	0	0%	333	0%	1,000
2017	010	010	3	INFORMATION	003	INFOAGENCY TOTALS			CATEGORY TOTALS				2,555,001	1,855,977	73%	4,399,485	42%	4,745,304	8,642,199	182%	9,588,799	90%	33,019,759
2017	010	010	3	INFORMATION	003	INFOAGENCY TOTALS			CATEGORY TOTALS				7,018,605	4,698,408	67%	10,324,913	46%	18,637,387	22,896,103	123%	27,514,965	83%	88,935,709
2017	010	010	30	BOXING - WRE	030	BOXIFULL TIME PERS	3029	BOXING 7881	BOXING & WRESTL	010	PERSC		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	30	BOXING - WRE	030	BOXIFULL TIME PERS	3029	BOXING 7881	BOXING & WRESTL	012	PERSC		0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	30	BOXING - WRE	030	BOXIFULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS				0		0%	0	0%	0	0	0%	0	0%	0
2017	010	010	30	BOXING - WRE	030	BOXIPART TIME TEMP	3029	BOXING 7881	BOXING & WRESTL	050	PERSC		0		0%	111	0%	0	0	0%	444	0%	1,332
2017	010	010	30	BOXING - WRE	030	BOXIPART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS				0		0%	111	0%	0	0	0%	444	0%	1,332
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100
2017	010	010	30	BOXING - WRE	030	BOXIBENEFITS TOTALS	3029	BOXING 7881	BOXING & WRESTL	060	BENEF		0		0%	0	0%	0	0	0%	34	0%	100

2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3200	SECRET/7889	ADMINISTRATION	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1061	ADMINISTRATION	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1064	HAVA STATE GEN FU	010	PERSC		18,587	8,940	48%	12,966	69%	51,516	40,338	78%	35,936	112%	79,724	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1064	HAVA STATE GEN FU	013	PERSC		22,422	15,247	68%	28,409	54%	67,265	68,610	102%	85,226	81%	125,633	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1064	HAVA STATE GEN FU	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1064	HAVA STATE GEN FU	059	TEMP		-7,715	0%	0%	0%	0	0%	0%	746	0%	2,237		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1081	ADMINISTRATION	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1084	HAVA STATE GEN FU	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1084	HAVA STATE GEN FU	013	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3205	ELECTIO 1084	HAVA STATE GEN FU	059	TEMP		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3210	LEGISLA 1068	LEGISLATIVE SVCS	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3215	CORPOR 1065	CORPORATE ADMIN	010	PERSC		142,739	97,273	68%	150,835	64%	427,875	442,771	103%	452,142	98%	1,382,246	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3215	CORPOR 1065	CORPORATE ADMIN	011	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3215	CORPOR 1065	CORPORATE ADMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	26,187	0%	78,599		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3215	CORPOR 1065	CORPORATE ADMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3215	CORPOR 1065	CORPORATE ADMIN	059	TEMP		0	0%	0%	0%	0	0%	0%	29,121	0%	87,364		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3220	AUCTION 1069	AUCTIONEERS BOAF	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3225	RECORD 1610	RECORDS MGMT -	4010	PERSC		11,916	13,337	112%	15,674	85%	35,748	58,688	164%	47,021	125%	179,583	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3225	RECORD 1610	RECORDS MGMT -	4011	PERSC		7,713	5,567	72%	9,719	57%	23,138	23,923	103%	29,157	82%	86,079	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3225	RECORD 1610	RECORDS MGMT -	4017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1075	SECURITIES ADMIN	010	PERSC		-138,996	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1075	SECURITIES ADMIN	013	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1075	SECURITIES ADMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1075	SECURITIES ADMIN	059	TEMP		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1076	SECURITIES EXAMIN	010	PERSC		-28,116	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1076	SECURITIES EXAMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1077	SECURITIES EDUCA	010	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1077	SECURITIES EDUCA	013	PERSC		-18,136	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1077	SECURITIES EDUCA	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 1077	SECURITIES EDUCA	059	TEMP		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 2410	SECURITIES ADMIN	010	PERSC		250,816	53,254	21%	254,938	21%	250,816	238,388	95%	254,938	0%	732,209	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 2410	SECURITIES ADMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	25,658	0%	76,977		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 2410	SECURITIES ADMIN	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 2410	SECURITIES ADMIN	059	TEMP		27,205	6,166	23%	53,953	11%	27,205	27,749	102%	53,953	51%	157,182	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3230	SECURIT 2410	SECURITIES ADMIN	059	TEMP		0	0%	0%	0%	0	0%	0%	22,796	0%	68,388		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5153	VITAL RECORDS IMP	010	PERSC		34,788	21,419	62%	35,158	61%	104,134	81,987	79%	105,243	78%	276,183	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5153	VITAL RECORDS IMP	013	PERSC		0	0%	0%	0%	0	0%	0%	26,197	0%	78,592		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5153	VITAL RECORDS IMP	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5153	VITAL RECORDS IMP	059	TEMP		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5176	VITAL RECORDS BUF	010	PERSC		37,229	27,598	74%	38,954	71%	115,470	123,504	107%	120,818	102%	294,286	
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5176	VITAL RECORDS BUF	011	PERSC		0	0%	0%	0%	0	0%	0%	27,756	0%	83,268		
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5176	VITAL RECORDS BUF	017	FT EM		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSO	3240	VITAL RE 5176	VITAL RECORDS BUF	059	TEMP		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS				419,582	280,040	67%	707,313	40%	1,257,261	1,246,713	99%	1,518,259	82%	4,250,301	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3200	SECRET/1062	RECOUNT ADMINIS	050	PERSC		1,674	3,420	204%	9,500	36%	1,674	3,420	204%	9,500	36%	42,528	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3200	SECRET/1070	BOARD OF CLAIMS	050	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3200	SECRET/1847	NOTARY FEE ACCOL	050	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3200	SECRET/7889	ADMINISTRATION	050	PERSC		360	366	102%	531	69%	1,260	1,416	112%	1,857	76%	6,000	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3205	ELECTIO 1061	ADMINISTRATION	050	PERSC		7,254	4,851	67%	7,780	62%	18,437	21,827	118%	21,773	110%	48,512	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3205	ELECTIO 1064	HAVA STATE GEN FU	050	PERSC		3,395	2,075	61%	16,885	12%	3,856	7,235	188%	19,067	138%	51,293	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3205	ELECTIO 1081	ADMINISTRATION	050	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3215	CORPOR 1065	CORPORATE ADMIN	050	PERSC		10,722	5,144	48%	4,398	117%	30,871	15,045	49%	12,663	119%	41,694	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3220	AUCTION 1069	AUCTIONEERS BOAF	050	PERSC		0	0%	0%	0%	0	0%	0%	333	0%	1,000		
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3225	RECORD 1610	RECORDS MGMT -	4050	PERSC		2,333	2,808	120%	2,460	114%	7,000	11,956	171%	7,380	162%	40,274	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3230	SECURIT 1075	SECURITIES ADMIN	050	PERSC		-13,276	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3230	SECURIT 1077	SECURITIES EDUCA	050	PERSC		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3230	SECURIT 2410	SECURITIES ADMIN	050	PERSC		20,186	3,013	15%	11,578	26%	20,186	13,219	65%	11,578	114%	28,122	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3240	VITAL RE 5153	VITAL RECORDS IMP	050	PERSC		0	0%	0%	0%	0	0%	0%	333	0%	1,000		
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	3240	VITAL RE 5176	VITAL RECORDS BUF	050	PERSC		4,601	3,216	69%	6,085	53%	14,111	15,795	112%	18,157	128%	50,249	
2017	010	010	32	SECRETARY OF	SEC PART TIME TEMP	PERSONNEL	TOTALS	CATEGORY TOTALS				37,315	24,889	67%	59,223	42%	97,395	89,913	92%	100,662	89%	311,254	
2017	010	010	32	SECRETARY OF	SEC OVERTIME TOTAL	3200	SECRET/7889	ADMINISTRATION	018	OVERT		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC OVERTIME TOTAL	3215	CORPOR 1065	CORPORATE ADMIN	018	OVERT		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC OVERTIME TOTAL	3240	VITAL RE 5176	VITAL RECORDS BUF	018	OVERT		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC OVERTIME TOTALS			CATEGORY TOTALS				0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC BENEFITS TOTALS	3200	SECRET/1062	RECOUNT ADMINIS	060	BENEF		128	241	188%	735	33%	128	241	188%	735	33%	3,289	
2017	010	010	32	SECRETARY OF	SEC BENEFITS TOTALS	3200	SECRET/1063	HAVA FED (100P FED)	060	BENEF		0	0%	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017	010	010	32	SECRETARY OF	SEC BENEFITS TOTALS	3200																	

2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7180	FEDERAL LIBRARY	P060	BENEF	31,962	17,695	55%		53,430	33%	95,020	81,417	86%	158,841	51%	422,624
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7195	POLITICAL LIBRARY	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3405	STATE LI 7199	SPECIAL SERVICES	060	BENEF	0	0	0%	4,064	0	0%	0	0	0%	16,255	0%	48,766
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1127	STATE ART FUND	060	BENEF	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1250	STATE ARTS DEVELOP	060	BENEF	3,819	2,540	67%	3,198	79%	7,560	11,388	151%	6,359	19%	23,691	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1255	FEDERAL ARTS PAR	060	BENEF	11,499	5,460	47%	20,542	27%	34,793	27,998	80%	62,154	45%	165,983	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1256	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1258	ARTS IN EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1259	CAREERS IN THE AR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1260	ARTS PROJECTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3410	DIVISION 1262	GOVERNORS AWAIR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 2373	CONTOOCOOK COV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3420	OFFICE OF PRESER	060	BENEF	10,971	8,540	78%	12,180	70%	32,771	38,471	117%	36,390	96%	126,420	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3433	SPECIAL SERVICES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3434	MERCIFUL RESTOR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3435	NH HERITAGE TRUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3437	ISTEA GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3438	CORNISH ARTS COL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3441	FEDERAL PRESERV	060	BENEF	17,534	7,248	41%	30,382	24%	53,205	36,313	68%	92,189	39%	226,155	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 3442	CONSERVATION DIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 7008	ARCHAEOLOGY PRO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 8905	NATIONAL REGISTER	060	BENEF	144	246	171%	822	30%	166	246	149%	949	26%	1,051	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	3420	DIVISION 8906	HPF RECOVERY GR	060	BENEF	1,837	355	19%	1,249	28%	5,320	3,087	58%	3,617	65%	7,193	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS	9998	ERP GRA 9770	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT BENEFITS TOTALS			CATEGORY TOTALS			141,694	83,951	59%	196,644	43%	420,935	398,343	95%	589,586	68%	1,647,378	
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS T	3405	STATE LI 7180	FEDERAL LIBRARY	P046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS T	3420	DIVISION 8905	NATIONAL REGISTER	046	CONSL	15,750	0	0%	8,639	0%	31,500	0	0%	17,278	0%	38,875	
2017	010	34	CULTURAL RES	034	CULT CONSULTANTS TOTALS			CATEGORY TOTALS			15,750	0	0%	8,639	0%	31,500	0	0%	17,278	0%	38,875	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (0003	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (3431	CURATORIAL SERVI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	50	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (3440	OLD STATE HOUSE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (5075	CONNECTING TO CO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (6707	DONATIONS - GIFTS	020	CURRE	0	0	0%	525	0%	34	2,457	7,230%	44	5,643%	6,300	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (6710	AUTOMATED INFORM	020	CURRE	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (6990	NH FILM COMMISSIO	020	CURRE	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (6999	ADMINISTRATION -	020	CURRE	0	15	0%	83	18%	0	198	0%	333	59%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (7030	DAMAGED - LOST B	020	CURRE	240	0	0%	247	0%	990	0	0%	1,019	0%	1,500	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (7182	MOBILE TRAINING L	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (7183	LINKS TO EARLY LE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (7196	NH SUMMER READIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (7206	GATES FOUNDATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (8029	CULTURAL RESOURC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3400	OFFICE (8145	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 6718	NH AUTOMATED INF	020	CURRE	0	74	0%	58	127%	0	74	0%	233	32%	700	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7000	CENTRAL LIBRARY	020	CURRE	572	157	27%	572	27%	1,376	1,649	120%	1,376	120%	6,700	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7008	SWC TO PERSONS	020	CURRE	0	30	0%	0	0%	0	0	0%	0	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7180	FEDERAL LIBRARY	P020	CURRE	7,086	3,528	50%	6,178	57%	34,576	15,451	51%	30,231	51%	70,250	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7195	POLITICAL LIBRARY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7199	SPECIAL SERVICES	020	CURRE	32	0	0%	972	0%	89	0	0%	400	0%	1,200	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3405	STATE LI 7522	NEH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1127	STATE ART FUND	020	CURRE	0	0	0%	39	0%	0	0	0%	156	0%	469	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1250	STATE ARTS DEVELOP	020	CURRE	292	819	281%	301	273%	629	991	158%	648	153%	2,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1255	FEDERAL ARTS PAR	020	CURRE	239	716	300%	1,481	48%	1,804	1,294	72%	11,194	12%	33,447	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1256	ARTS IN EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1258	ARTS IN EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1259	CAREERS IN THE AR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1260	ARTS PROJECTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3410	DIVISION 1262	GOVERNORS AWAIR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 2373	CONTOOCOOK COV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3420	OFFICE OF PRESER	020	CURRE	57	226	395%	58	386%	971	1,323	136%	994	133%	2,948	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3433	SPECIAL SERVICES	020	CURRE	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3434	MERCIFUL RESTOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3435	NH HERITAGE TRUS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3437	ISTEA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3438	CORNISH ARTS COL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3441	FEDERAL PRESERV	020	CURRE	577	407	71%	705	58%	1,048	920	88%	1,280	72%	9,894	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 3442	CONSERVATION DIS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 7015	ARCHAEOLOGY PRO	020	CURRE	0	0	0%	67	0%	675	561	83%	498	113%	800	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 8905	NATIONAL REGISTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	3420	DIVISION 8906	HPF RECOVERY GR	020	CURRE	0	0	0%	348	0%	0	0	0%	1,394	0%	4,181	
2017	010	34	CULTURAL RES	034	CULT CURRENT EXPEN	9998	ERP GRA 9770	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0					

2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9035	SHARE	0	0	0	0	0	0	2,959	0%	8,878
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9039	TELEC	268	148	55%	268	55%	555	591	107%	1,806
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9049	TRANS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9054	TRUST	68,161	61,996	91%	103,280	80%	91,361	99,129	109%	289,448
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9061	RET PE	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9069	PROMO	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9070	IN STA	312	83	27%	327	25%	862	83	10%	1,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9073	GRANT	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9080	OUT O	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9102	CONTR	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	6999	ADMINISTRATION	- 9199	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC022	RENTS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC028	EQUIP	0	0	0	0	0	0	33	0%	100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC054	TRUST	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC057	BOOKS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC070	IN STA	0	0	0	0	0	0	333	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC073	GRANT	0	0	0	0	0	0	167	0%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC102	CONTR	0	0	0	0	0	0	667	0%	2,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7030	DAMAGED - LOST	BC099	FCLG	0	0	0	0	0	0	1,000	0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7182	MOBILE TRAINING	L073	GRANT	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7182	MOBILE TRAINING	L073	GRANT	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7196	NH SUMMER READING	073	GRANT	-325	0	0	0	0	-325	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	7196	NH SUMMER READING	999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	8029	CULTURAL RESOUR	061	UNEMR	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	8029	CULTURAL RESOUR	999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	8145	WORKERS COMPEN	062	WORK	0	1,058	0%	250	423%	0	1,082	0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3400 OFFICE	8145	WORKERS COMPEN	999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	039	TELEC	181	117	64%	181	64%	377	466	124%	1,194
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	057	BOOKS	36,500	0	0	41,714	0%	70,000	80,000	100%	80,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	070	RET PE	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	070	IN STA	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	073	GRANT	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	102	CONTR	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	6718	NH AUTOMATED INF	999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5022	RENTS	360	360	100%	395	91%	1,440	1,440	100%	5,046
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5024	MAINT	0	0	0	250	0%	1,249	2,499	200%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5026	ORGAN	0	0	0	250	0%	0	1,000	0%	3,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5039	TELEC	1,285	1,821	142%	1,684	108%	2,850	3,265	115%	9,714
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5057	BOOKS	284	9,217	3,251%	257	3,591%	2,891	12,466	431%	22,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5064	RET PE	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5070	IN STA	25	0	0	52	0%	25	207	828%	975
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7000	CENTRAL LIBRARY	5999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W022	RENTS	40	40	100%	43	93%	200	160	80%	516
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W030	EQUIP	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W030	TELEC	31	15	49%	31	49%	31	617	197%	1,903
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W064	RET PE	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W070	IN STA	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7008	SVC TO PERSONS	W999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P022	RENTS	0	495	0%	1,167	42%	0	2,475	0%	14,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P024	MAINT	0	0	0	83	0%	250	0	0	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P026	ORGAN	0	0	0	625	0%	2,400	2,727	114%	7,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P027	TRANS	93	144	2,177%	219	66%	748	144	19%	2,630
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P028	TRANS	73	1,610	172%	1,380	117%	3,314	4,792	145%	55,190
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P030	EQUIP	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P030	TELEC	0	24,178	0%	4,154	582%	0	25,898	0%	49,842
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P040	INDIRE	0	0	0	83	0%	0	333	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P041	AUDIT	0	0	0	1,435	0%	0	5,738	0%	17,214
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P042	ADDITI	0	6,759	0%	148	0%	0	593	0%	1,778
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P043	CONTR	0	0	0	5,585	121%	0	6,759	0%	67,023
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P048	TRANS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P049	TRANS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P050	BOOKS	3,700	0	0	5,570	0%	143,640	160,195	112%	275,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P064	RET PE	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P070	IN STA	0	0	0	458	0%	85	0	0	5,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P072	GRANT	0	2,000	0%	625	320%	0	2,000	0%	7,500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P080	OUT O	0	0	0	308	0%	1,158	0	0	3,700
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P102	CONTR	834	834	100%	1,132	74%	15,183	25,691	171%	128,511
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P103	CONTR	301	301	100%	760	40%	1,143	1,280	112%	9,088
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7180	FEDERAL LIBRARY	P999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	052	BOOKS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	057	BOOKS	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	070	IN STA	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	073	GRANT	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	080	OUT O	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	102	CONTR	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	107	SCHOL	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7195	POLITICAL LIBRARY	999	FCLG	0	0	0	0	0	0	0	0	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3405 STATE LI	7199	SPECIAL SERVICES	030	EQUIP	0	0	0						

2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	069	PROM	0	0	0%	1,238	0%	0	479	0%	4,953	10%	14,858
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	070	IN STA	72	0	0%	984	0%	263	0	0%	3,569	0%	13,017
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	072	GRANT	69,000	32,900	48%	260,780	13%	98,794	90,070	91%	373,355	24%	955,922
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	080	OUT O	16	25	156%	235	11%	41	25	91%	601	4%	16,224
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	081	OUT O	60,000	4,600	1067%	2,610	176%	3,100	9,719	314%	13,528	0%	59,899
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1255	FEDERAL ARTS PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1259	CAREERS IN THE AR	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3410 DIVISION 1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 2373	CONTOCOCK COV	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 2373	CONTOCOCK COV	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	022	RENTS	193	2,819	1,461%	211	1,336%	8,717	13,970	160%	9,531	147%	33,232
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	039	TELEC	1,663	783	47%	1,663	47%	2,145	3,228	150%	2,145	150%	6,289
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	070	IN STA	505	163	32%	505	32%	1,374	1,319	96%	1,374	96%	2,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	102	CONTR	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	103	CONTR	0	0	0%	190	0%	0	0	0%	760	0%	2,280
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3420	OFFICE OF PRESER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3433	SPECIAL SERVICES	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3434	MERCIFUL RESTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	054	TRUST	0	0	0%	244	0%	0	0	0%	976	0%	2,929
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3435	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	022	RENTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	026	ORGAN	250	0	0%	251	0%	400	75	19%	401	19%	6,200
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	027	TRANS	0	0	0%	7	0%	0	0	0%	26	0%	78
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	028	TRANS	1,536	1,455	95%	2,301	63%	8,900	5,188	58%	13,329	39%	35,327
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	030	EQUIP	0	0	0%	283	0%	0	0	0%	1,133	0%	3,400
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	039	TELEC	0	0	0%	83	0%	481	0	0%	495	0%	1,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	040	INDIRE	0	0	0%	1,229	0%	0	0	0%	4,915	0%	14,745
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	041	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	042	ADDITI	0	4,926	0%	3,505	141%	0	4,926	0%	14,020	35%	42,060
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	070	IN STA	0	0	0%	175	0%	195	278	142%	303	92%	2,100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	072	GRANT	19,100	0	0%	39,251	0%	27,748	0	0%	57,022	0%	132,600
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	080	OUT O	246	1,412	574%	805	175%	246	1,412	574%	805	175%	5,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	102	CONTR	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3441	FEDERAL PRESERVA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3442	CONSERVATION DIS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 3442	CONSERVATION DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PRO	022	RENTS	0	0	0%	25	0%	0	0	0%	100	0%	300
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PRO	030	EQUIP	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PRO	070	IN STA	0	0	0%	42	0%	366	89	24%	368	24%	500
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PRO	102	CONTR	0	510	0%	500	102%	3,116	4,605	148%	3,776	122%	6,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 7015	ARCHAEOLOGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8905	NATIONAL REGISTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	030	TECHN	0	0	0%	30	0%	0	0	0%	0	0%	420
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	038	TECHN	0	0	0%	77	0%	500	0	0%	925	0%	925
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	039	TELEC	231	66	29%	506	13%	231	223	97%	506	14%	1,783
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	040	INDIRE	0	0	0%	617	0%	0	0	0%	2,469	0%	7,408
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	041	AUDIT	0	0	0%	76	0%	0	0	0%	303	0%	909
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	070	IN STA	0	0	0%	456	0%	0	0	0%	1,826	0%	5,478
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	072	CONTR	0	0	0%	37,667	0%	0	3,140	0%	150,667	2%	452,000
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	102	CONTR	0	2,550	0%	8,953	28%	0	14,398	0%	35,813	40%	107,440
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3420 DIVISION 8906	HPF RECOVERY GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	34	CULTURAL RES	034	CULT ALL OTHER	3499 ARRA ST 0809	ARTS JOBS - ARRA	999	FCL											

2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST1236	EMERALD ASH BORER010	PERSC	0	0	0%	0%	0	0	0%	0	0	0%	0	0	0%
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST1236	EMERALD ASH BORER059	TEMP F	990	3,098	313%	1,498	207%	990	13,939	1,408%	1,498	930%	41,080	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12101	AMERICA THE BEAU010	PERSC	0	0	0%	0	0	0	0%	0	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12102	FUELWOOD	010	4,382	3,224	74%	4,610	70%	13,147	14,508	110%	13,830	105%	41,359	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12103	NATURAL HERITAGE010	PERSC	53,635	17,800	332%	55,445	332%	77,558	80,109	103%	80,109	100%	234,721	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12103	NATURAL HERITAGE017	FT EMI	0	0	0%	0	0	0	0	0%	0	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12103	NATURAL HERITAGE059	TEMP F	0	0	0%	0	0	0	0	0%	0	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12408	NORTHEAST COORD010	PERSC	0	0	0%	0	0	0	0	0%	0	0	1	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST12408	NORTHEAST COORD059	TEMP F	0	0	0%	1,750	0%	0	9,638	0%	7,000	138%	21,000	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13406	NATURAL HERITAGE010	PERSC	-27,783	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13406	NATURAL HERITAGE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13406	NATURAL HERITAGE059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13407	NATURAL HERITAGE010	PERSC	4,21	3,025	71%	5,785	71%	12,81	13,60	108%	17,191	132%	50,315	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13407	NATURAL HERITAGE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13500	FOREST & LANDS AD010	PERSC	10,060	6,983	69%	10,345	67%	30,179	31,421	104%	31,034	101%	91,178	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13500	FOREST & LANDS AD011	PERSC	11,094	7,544	68%	11,246	67%	33,283	33,949	102%	33,738	101%	98,898	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13500	FOREST & LANDS AD017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13505	MANAGEMENT AND 010	PERSC	24,066	21,147	88%	29,850	71%	71,842	95,160	132%	89,106	107%	289,743	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13505	MANAGEMENT AND 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13505	MANAGEMENT AND 059	TEMP F	4,635	3,281	71%	4,880	67%	13,905	14,762	106%	14,639	101%	42,864	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13510	FOREST MANAGEMEN010	PERSC	34,321	18,265	53%	32,15	57%	102,692	82,340	80%	96,453	93%	317,724	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13510	FOREST MANAGEMEN017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13511	STATE FOREST NUR010	PERSC	6,062	4,123	68%	6,180	67%	18,187	18,541	102%	18,541	100%	55,243	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13511	STATE FOREST NUR017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13512	FOREST HEALTH - S 010	PERSC	7,418	5,045	68%	7,567	67%	22,255	22,700	102%	22,700	100%	67,051	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13512	FOREST HEALTH - S 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13513	LAND MANAGEMENT010	PERSC	19,848	13,815	70%	22,259	62%	59,268	61,874	104%	66,464	93%	195,318	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13513	LAND MANAGEMENT017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13516	FOREST HEALTH - F 010	PERSC	5,818	3,957	68%	5,948	67%	17,618	17,806	101%	18,014	99%	52,162	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13516	FOREST HEALTH - F 017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13516	FOREST HEALTH - F 019	HOLD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13520	FOREST PROTECTION010	PERSC	66,899	42,383	63%	69,974	61%	202,143	207,412	103%	211,436	98%	629,353	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13520	FOREST PROTECTION017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13520	FOREST PROTECTION019	HOLD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13520	FOREST PROTECTION059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13521	STATE FIRE ASSIST059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13523	FORESTRY - WILDL010	PERSC	10,618	7,347	69%	12,085	61%	31,853	33,062	104%	36,255	91%	106,790	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13523	FORESTRY - WILDL017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13529	STATE FIRE ASSIST017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13529	STATE FIRE ASSIST059	TEMP F	7,478	5,694	76%	8,844	66%	22,315	23,313	104%	25,792	90%	47,869	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13530	COMMUNITY FORES010	PERSC	7,250	5,381	74%	7,642	70%	21,751	24,214	111%	26,925	106%	67,979	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13530	COMMUNITY FORES017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13547	URBAN FORESTRY A010	PERSC	6,235	4,241	68%	6,659	64%	18,704	19,082	102%	19,978	96%	58,849	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13547	URBAN FORESTRY A017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13570	FOREST RESOURCE010	PERSC	13,230	9,147	69%	13,719	67%	39,690	41,162	104%	41,158	100%	122,210	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST13570	FOREST RESOURCE017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST15019	COMBINED FED FLO010	PERSC	6,062	0	0%	9,370	0%	18,187	0	0%	28,111	0%	55,543	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST15019	COMBINED FED FLO017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST15300	STONE ESTATE TRU010	PERSC	10,140	6,896	68%	10,340	67%	30,420	31,032	102%	31,021	100%	91,293	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST15300	STONE ESTATE TRU017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST15898	USDA STATE FIRE A059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST17871	FOREST CONS-UNIN010	PERSC	4,555	3,098	68%	4,644	67%	13,666	13,939	102%	13,933	100%	41,508	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST17871	FOREST CONS-UNIN017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST18278	BEAR BROOK WARE010	PERSC	1,093	2,642	242%	1,345	196%	1,093	11,887	1,088%	1,345	884%	30,015	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST18682	MT TOP TOWER FUL010	PERSC	5,309	3,805	67%	6,006	63%	16,099	17,129	106%	18,099	103%	53,576	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3510 FOREST19077	EDA COMMUNICAT011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3414	TRAILS ADMINISTRA010	PERSC	70,518	48,355	69%	72,149	67%	211,553	217,598	103%	216,447	101%	641,539	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3414	TRAILS ADMINISTRA011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3414	TRAILS ADMINISTRA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3414	TRAILS ADMINISTRA019	HOLD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3414	TRAILS ADMINISTRA059	TEMP F	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3558	TRAILS MAINTENAN019	HOLD	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3701	PARKS ADMINISTRA010	PERSC	63,230	43,200	68%	70,106	62%	190,760	194,428	102%	211,901	101%	619,300	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3701	PARKS ADMINISTRA011	PERSC	11,094	7,544	68%	11,314	67%	33,283	33,949	102%	33,943	100%	99,499	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3701	PARKS ADMINISTRA017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3701	PARKS ADMINISTRA019	HOLD	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN010	PERSC	71,264	49,885	70%	80,597	62%	210,082	224,959	107%	237,955	95%	723,569	0	0
2017		010	35	RESOURCES - 0305	RESCFULL TIME PERSC3515 PARKS A3703	CANNON MOUNTAIN011	PERSC	9,068	6,166	68%	9,249	67%	27,205	27,749	102%	27,748	100%	80,838	0	

2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3505	DIVISION 3614	PROCUREMENT TEO	050	PERSC	0	0.0%	1,542.0%	0	0.0%	6,167.0%	18,500
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3505	DIVISION 5336	OFFICE OF WORKFO	050	PERSC	3,648	2,225.61%	7,010.32%	9,695	9,384.97%	18,630.50%	33,827
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST0837	STATE TRADE AND	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST0840	STORMWATER TRE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST1236	EMERALD ASH BOR	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST2101	AMERICA THE BEAU	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST2102	FUELWOOD	050	PERSC	-1,842	0.0%	1,129.0%	0	0.0%	4,517.0%	13,550
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST2103	NATURAL HERITAGE	050	PERSC	0	0.0%	417.0%	0	0.0%	1,667.0%	5,001
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST2104	NATURAL HERITAGE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST2181	REIMBURSE TO MUN	050	PERSC	3,697	13,766.372%	0.0%	59,970	51,669.86%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3492	SPECIAL DEPUTY TR	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3497	BOUNDARY LINES	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3505	MANAGEMENT AND	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3507	WILDLIFE HABITAT	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3510	FOREST MANAGEM	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3511	STATE FOREST NUR	050	PERSC	7,525	2,944.39%	8,287.36%	16,689	13,979.84%	18,380.76%	44,498
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3512	FOREST HEALTH - S	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3514	FOREST PROTECTIO	050	PERSC	0	0.0%	10,607.0%	0	28,223.0%	42,426.67%	127,279
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3516	FOREST HEALTH - F	050	PERSC	2,283	1,533.67%	9,676.16%	10,108	9,198.91%	42,836.21%	56,829
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3520	FOREST PROTECTIO	050	PERSC	641	732.114%	2,691.27%	1,005	5,807.578%	4,216.138%	40,424
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3522	VOLUNTEER FIRE	050	PERSC	711	1,181.23%	420.278%	275	4,540.1550%	6,633.0%	16,333
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3524	SHIELING TRUST FU	050	PERSC	231	973.421%	244.399%	715	2,764.386%	755.366%	5,403
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3529	STATE FIRE ASSIS	050	PERSC	180	0.0%	3,983.0%	0	0.0%	3,983.0%	14,686
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3531	NURSERY - TREE IM	050	PERSC	0	1,513.0%	738.205%	0	2,608.0%	2,952.88%	8,856
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3537	URBAN FORESTRY	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3538	FOREST STEWARDS	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3544	WILDLIFE HABITAT	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3547	URBAN FORESTRY	050	PERSC	0	0.0%	833.0%	0	0.0%	3,333.0%	10,000
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3548	FOREST STEWARDS	050	PERSC	0	0.0%	583.0%	0	0.0%	2,333.0%	7,000
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST3559	FOREST LAW ENFO	050	PERSC	3,660	2,846.79%	6,585.43%	11,985	12,822.107%	21,869.63%	65,811
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST5019	COMBINED FED FLO	050	PERSC	40	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST5200	FOX FOREST TRUST	050	PERSC	2,316	1,746.75%	3,555.49%	15,757	18,997.121%	24,194.79%	48,412
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST5300	STONE ESTATE TRU	050	PERSC	2,019	1,971.98%	4,604.43%	13,411	18,479.138%	7,121.259%	21,364
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST5898	USDA-STATE FIRE	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST7871	FOREST CONS-UNIN	050	PERSC	501	199.40%	669.30%	543	718.132%	725.99%	2,388
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3510	FOREST8682	MT. TOP TOWER FU	050	PERSC	1,756	929.53%	3,730.25%	5,470	6,100.112%	11,618.53%	35,111
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3414	TRAILS ADMINISTRA	050	PERSC	0	0.0%	121.0%	0	0.0%	484.0%	1,451
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3558	TRAILS MAINTENAN	050	PERSC	0	0.0%	1,363.0%	0	0.0%	5,533.0%	16,581
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3562	TRAIL ACQUISITION	050	PERSC	0	0.0%	1,218.0%	0	3,693.0%	4,873.76%	14,618
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3703	CANNON MOUNTAIN	050	PERSC	56,017	50,261.90%	64,595.78%	175,937	217,215.123%	202,879.107%	1,012,553
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3704	SKI SCHOOL/CONCE	050	PERSC	12,820	11,007.86%	40,380.82%	40,591	53,604.132%	42,364.127%	402,336
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3720	SERVICE PARKS	050	PERSC	379,936	253,324.67%	409,720.62%	2,049,437	2,124,416.104%	2,333,615.95%	3,022,917
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3722	CONCESSION OPER	050	PERSC	62,548	29,924.48%	74,643.40%	293,531	272,805.93%	250,293.78%	434,825
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3742	MT WASHINGTON C	050	PERSC	29,766	19,693.66%	31,929.62%	117,818	109,604.93%	126,379.87%	167,074
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3745	CLH STEWARDSHIP	050	PERSC	0	2,445.0%	833.293%	0	11,943.0%	3,333.358%	10,000
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3765	CLH ROAD MAINT	050	PERSC	3,468	0.0%	4,024.0%	10,463	0.0%	12,072.0%	14,433
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3777	NATL RECREATION	050	PERSC	0	2,372.0%	1,711.138%	5,912	10,280.174%	7,770.132%	20,529
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3515	PARKS A3700	HAMPTON METERS	050	PERSC	32,763	19,667.60%	40,495.49%	126,398	120,016.95%	156,229.77%	257,831
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3520	TRAVEL 3620	DIVISION OF TRAVEL	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCPART TIME TEMP	3520	TRAVEL 3625	TRAVEL/TOURISM R	050	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	015	35	RESOURCES - 0305	RESCPART TIME TEMP	3520	WELCON 5919	HWY WELCOME CEN	050	PERSC	46,071	30,087.65%	47,987.63%	137,352	136,723.100%	143,063.96%	337,966
2017	017	35	RESOURCES - 0305	RESCPART TIME TEMP	3520	WELCON 1872	TPK WELCOME CTR	050	PERSC	22,654	12,317.54%	26,094.47%	64,836	62,364.97%	74,094.84%	222,856
2017	010	35	RESOURCES - 0305	RESCPART TIME PERSONNEL TOTALS	1872	CATEGORY TOTALS			69,688	480,941.89%	816,239.59%	3,259,877	3,415,427.105%	3,617,707.94%	6,631,059	
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3500	OFFICE (2904)	HURRICANE RENE	2018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3500	OFFICE (3400)	DRED ADMINISTRAT	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3500	OFFICE (3401)	DESIGN DEVELOPM	018	OVERT	0	0.0%	83.0%	0	0.0%	333.0%	1,000
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3500	OFFICE (3402)	BUREAU OF HISTOR	018	OVERT	-19	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST1236	EMERALD ASH BOR	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST2102	FUELWOOD	018	OVERT	-9	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST2181	REIMBURSE TO MUN	018	OVERT	0	688.0%	0.0%	0	1,476.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST2408	NORTHEAST COORD	018	OVERT	0	0.0%	0.0%	0	69.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3512	FOREST HEALTH - S	018	OVERT	0	0.0%	0.0%	0	88.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3514	FOREST PROTECTIO	018	OVERT	47,007	542.1%	66,075.1%	62,995	32,470.52%	88,548.37%	92,116
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3516	FOREST HEALTH - F	018	OVERT	655	0.0%	6,638.0%	1,445	639.44%	14,632.4%	22,625
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3520	FOREST PROTECTIO	018	OVERT	670	2,847.425%	611.466%	3,214	11,339.353%	2,930.387%	5,456
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3521	STATE FIRE ASSIS	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3522	VOLUNTEER FIRE	018	OVERT	0	0.0%	1,142.0%	0	0.0%	4,567.0%	13,700
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3529	STATE FIRE ASSIS	018	OVERT	992	2,685.271%	731.367%	4,391	9,252.211%	3,233.286%	12,001
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3530	COMMUNITY FORES	018	OVERT	62	0.0%	0.0%	62	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST3547	URBAN FORESTRY	018	OVERT	0	0.0%	50.0%	0	0.0%	2,000.0%	6,000
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST5300	STONE ESTATE TRU	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST5898	USDA-STATE FIRE	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST7871	FOREST CONS-UNIN	018	OVERT	10	-35.355%	0.0%	159	10.6%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST8278	BEAR BROOK WARE	018	OVERT	0	-310.0%	0.0%	0	198.0%	0.0%	0
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3510	FOREST8682	MT. TOP TOWER FU	018	OVERT	0	0.0%	167.0%	0	238.0%	667.36%	2,000
2017	010	35	RESOURCES - 0305	RESCOVERTIME TOTAL	3515	PARKS A3414	TRAILS ADMINISTRA	018	OVERT	47	0.0%	0.0%	140	674		

2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (5440	WILDLIFE HABITAT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (8012	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (8051	SUPPLY DEPOT INV	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (8601	UNEMPLOYMENT CA	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3500	OFFICE (8911	FAVOR OF RONALD	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 0895	ARRA ENERGY FUN	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 1135	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 1839	ENERGY SAVINGS P	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 2084	SMALL BUSINESS DE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3336	STATE TRADE & EXP	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3600	ECONOMIC DEVELOP	060	BENEF	105,974	29,564	28%	117,557	25%	128,672	138,766	108%	142,735	97%	422,158
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3605	TELECOMMUNICATI	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3608	TELECOMMUNICATION	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3610	NH BUSINESS RESO	060	BENEF	-73,747	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3611	BUS RETENTION/EXI	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3612	INTERNATIONAL COM	060	BENEF	4,520	4,726	105%	7,804	61%	14,297	21,167	148%	24,684	86%	84,267
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3614	PROCUREMENT TEO	060	BENEF	19,393	7,512	39%	26,830	28%	29,138	33,810	116%	40,311	84%	101,397
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3615	INNOVATIVE RESEAR	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3617	INDUSTRIES OF THE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3627	ECONOMIC DEV. MA	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3630	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3631	ECONOMIC DEVELOP	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3634	CROP ZONE PROG	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 3640	WORKFORCE INVES	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 5336	OFFICE OF WORKFO	060	BENEF	17,705	6,888	39%	27,345	25%	52,720	42,934	81%	81,426	53%	231,736
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3505	DIVISION 5420	JOB TRAINING PROG	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 0837	STATE TRADE AND	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 0840	STORMWATER TRE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 0855	WATER QUALITY GR	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 1236	EMERALD ASH BORI	060	BENEF	83	1,232	1,481%	216	571%	83	5,529	6,646%	216	2,564%	25,146
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2101	AMERICA THE BEAU	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2102	FUELWOOD	060	BENEF	1,665	1,258	76%	1,961	64%	4,914	5,466	111%	5,788	94%	17,828
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2103	NATURAL HERITAGE	060	BENEF	24,804	8,816	36%	26,569	33%	38,964	39,701	102%	41,738	95%	119,608
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2104	NATURAL HERITAGE	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2181	REIMBURSE TO MUN	060	BENEF	253	651	257%	0	0%	461	1,816	394%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 2408	NORTHEAST COORD	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3406	NATURAL HERITAGE	060	BENEF	-11,684	0	0%	1,758	0%	0	1,960	0%	7,033	28%	21,100
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3407	NATURAL HERITAGE	060	BENEF	1,776	1,217	69%	2,169	56%	5,306	5,476	103%	6,480	85%	18,599
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3459	WHIP 2004	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3492	SPECIAL DEPUTY TR	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3494	FOREST ACCESS	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3497	BOUNDARY LINES	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3500	FOREST & LANDS A	060	BENEF	9,946	6,692	67%	12,693	53%	29,708	30,128	101%	37,915	79%	108,653
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3505	MANAGEMENT AND	060	BENEF	17,153	13,953	81%	23,375	80%	51,109	62,802	123%	69,652	90%	213,549
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3506	TIMBER SALE/CHIT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3507	WILDLIFE HABITAT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3510	FOREST MANAGEM	060	BENEF	13,413	5,567	42%	13,603	41%	39,752	25,091	63%	40,314	62%	121,385
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3511	STATE FOREST NUR	060	BENEF	3,620	2,267	63%	3,881	58%	10,369	10,258	99%	11,115	92%	31,404
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3512	FOREST HEALTH - S	060	BENEF	4,439	2,974	67%	13,018	13,383	103%	13,383	103%	14,064	95%	40,741
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3513	LAND MANAGEMENT	060	BENEF	9,879	6,700	68%	13,394	50%	29,448	30,115	102%	39,927	75%	114,556
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3514	FOREST PROTECTIO	060	BENEF	18,958	539	3%	25,344	2%	26,129	14,346	55%	34,930	41%	36,785
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3516	FOREST HEALTH - F	060	BENEF	3,516	2,490	71%	4,341	57%	10,555	11,452	108%	13,029	88%	36,205
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3520	FOREST PROTECTIO	060	BENEF	44,322	29,198	66%	48,866	80%	137,688	142,657	104%	151,804	94%	449,598
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3521	STATE FIRE ASSIST	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3522	VOLUNTEER FIRE A	060	BENEF	13	90	691%	160	56%	21	347	1,650%	258	135%	6,174
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3523	FORESTRY - WILDL	060	BENEF	8,028	5,395	67%	6,573	82%	23,955	24,295	101%	19,612	124%	55,922
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3524	SHIELING TRUST FU	060	BENEF	18	74	421%	19	398%	55	211	386%	58	365%	414
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3529	STATE FIRE ASSIST	060	BENEF	2,237	2,582	115%	4,735	55%	7,284	9,136	125%	15,419	59%	36,013
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3530	COMMUNITY FORES	060	BENEF	4,372	3,042	70%	4,720	64%	13,118	13,688	104%	14,162	97%	40,929
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3531	NURSERY - TREE IM	060	BENEF	0	116	0%	56	205%	0	200	0%	226	88%	677
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3535	SITE MGT. & MONIT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3537	URBAN FORESTRY	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3538	FOREST STEWARDS	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3539	TIMBER SALE PILOT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3540	TAYLOR MILL	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3542	INFESTATION ERADI	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3544	WILDLIFE HABITAT	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3510	FOREST 3545	FOREST LEGACY	060	BENEF	0	0	0%	0	0%	0	0%	0	0%		

2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3750	PROMOTION PROJ	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3754	WENTWORTH COOL	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3768	NRTF 04	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3772	RECREATIONAL TR	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3777	NATL RECREATION	060	BENE	185	2,228	8%	45%	79%	176%	10,167	10%	26,705		
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A3999	LAND - WATER CON	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A4044	FEMA 2008 ICE STOR	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A1611	UNEMPLOYMENT C	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A7044	HAMPTON BEACH A	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A7300	HAMPTON METERS	060	BENE	2,507	1,903	76%		2,006	95%	9,676	10,610	110%	7,744	13,059
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A7301	HAMPTON BEACH C	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3515	PARKS A8146	WORKERS COMPEN	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	TRAVEL 3576	INTERNATIONAL T	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	TRAVEL 3625	DIVISION OF TR	060	BENE	30,274	21,579	74%		33,773	64%	93,001	93,963	91%	103,749	291,975
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	TRAVEL 5080	NCIC-COOS COUNT	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	TRAVEL 5452	USDA-COOS COUNT	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	TRAVEL 5874	TRAVEL - TOURISM	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3599	ARRA ST0800	PUBLIC COMPUTER	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3599	ARRA ST0801	INNOVATIVE PROG	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3599	ARRA ST0802	DISTANCE LEARNI	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3599	ARRA ST0803	BROADBAND TECH	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3599	ERP GR9771	ACTIVITY ACCT AG	060	BENE		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	015	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	WELCOM5919	HWY WELCOME CEN	060	BENE	40,800	29,676	73%		44,901	66%	124,909	134,369	108%	137,465	400,354
2017	017	35	RESOURCES - 0305	RESCBENEFITS TOTALS	3520	WELCON 1872	TPK WELCOME CTR	060	BENE	20,870	10,905	52%		35,542	31%	61,741	53,218	86%	105,148	288,912
2017		35	RESOURCES - 0305	RESCBENEFITS TOTALS		CATEGORY TOTALS				721,029	485,061	67%		945,624	51%	2,219,756	2,296,744	103%	2,632,125	7,264,342
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3500	OFFICE (3405	CONSERVATION PL	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 1135	ECONOMIC DEVEL	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 2084	SMALL BUSINESS	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 3600	ECONOMIC DEVEL	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 3605	TELECOMMUNICAT	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 5270	OEA GRANT	046	CONS	4,000	4,000	100%		1,748	229%	4,000	16,000	400%	1,748	915%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 5336	OFFICE OF WORKF	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3505	DIVISION 5420	JOB TRAINING PRO	046	CONS		0	0%	0%	2,795	0%	0	0	11,180	0%	33,539
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST12101	AMERICA THE BEA	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST12102	FUELWOOD	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST12103	NATURAL HERITAGE	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST12104	NATURAL HERITAGE	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST13539	TIMBER SALE PILO	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST17290	FOREST IMPROVEM	046	CONS		0	0%	0%	1,150	0%	0	0	4,600	0%	13,800
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3510	FOREST18071	MINING PERMIT FE	046	CONS		0	0%	0%	34	0%	0	0	135	0%	404
2017	010	35	RESOURCES - 0305	RESCCONSULTANTS T	3515	PARKS A7300	HAMPTON METERS	046	CONS		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		35	RESOURCES - 0305	RESCCONSULTANTS TOTALS		CATEGORY TOTALS				4,000	4,000	100%		5,727	70%	4,000	16,000	400%	17,662	91%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (0003	UNRESTRICTED INC	020	CURR		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (2204	HURRICANE IRENE	020	CURR		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3137	USFS JUMP START	020	CURR		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3147	FEMA 2008 TORNAD	020	CURR		0	0%	0%	0%	0	0%	0%	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3400	DRED ADMINSTRAT	020	CURR	1,218	1,371	113%		1,423	96%	4,908	7,562	154%	5,737	132%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3401	DESIGN DEVELOPM	020	CURR	6,358	2,729	43%		7,469	37%	9,988	17,660	176%	20,398	54%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3402	BUREAU OF HISTOR	020	CURR	858	879	102%		858	102%	2,338	3,164	135%	2,338	7,500
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3405	CONSERVATION PL	020	CURR		0	0%	0%	8,833	0%	0	0	0%	35,333	0%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3457	WILDLIFE HABITAT	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	106,000
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3458	WHIP 2003	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3464	WHIP 2006	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3477	NATURAL HERITAGE	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3532	MOA DES FIRE TOW	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3581	FOREST LAND ENHA	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3706	TEMPLE MOUNTAIN	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3711	STATE PARK IMPRO	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3724	PSNH GRANTS	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3758	NRTF 98	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3759	NRTF	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3760	NRTF-2000	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3761	NRTF-2001	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3762	NRTF-2002	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3764	NRTF-2003	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3770	NRTF-2005	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (3771	ISLES OF SHOALS	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (5312	HISTORIC FUND SIT	020	CURR		0	0%	332	0%	0	0	1,328	0%	3,985	
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (5313	WAL-MART DONATIC	020	CURR		0	0%	52	0%	0	0	208	0%	623	
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (5440	WILDLIFE HABITAT	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (7999	DEFAULT ACCOUNT	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (8012	WORKERS COMPEN	020	CURR		0	0%	0%	0%	0	0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (8051	SUPPLY DEPOT INV	020	CURR	9,233	6,110	66%		8,848	69%	51,800	23,885	46%	49,640	48%
2017	010	35	RESOURCES - 0305	RESCCURRENT EXPEN	3500	OFFICE (8601	UNEMPLOYMENT C	020	CURR		0	0%	0%	0%	0	0%	0			

2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3500	FOREST & LANDS AD	020	CURRE	537	490	91%	537	91%	1,826	3,146	172%	1,826	172%	7,600
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3505	MANAGEMENT AND	020	CURRE	4,479	2,604	58%	7,467	35%	11,897	10,150	85%	19,833	51%	82,190
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3506	TIMBER SALES/OTHER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3507	WILDLIFE HABITAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3510	FOREST MANAGEMEN	020	CURRE	25	236	92%	318	1	1,377	433	88%	3,148	14%	16,468
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3511	STATE FOREST NUR	020	CURRE	2,169	2,390	110%	2,795	96%	10,618	8,097	76%	13,683	59%	31,500
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3512	FOREST HEALTH - S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3513	LAND MANAGEMENT	020	CURRE	526	697	133%	438	159%	3,221	1,573	49%	2,684	59%	5,290
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3514	FOREST PROTECTIO	020	CURRE	2,113	201	10%	11,477	2%	2,113	1,581	75%	11,477	14%	11,477
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3516	FOREST HEALTH - F	020	CURRE	2,170	1,635	75%	5,232	31%	4,803	2,749	57%	11,583	24%	47,161
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3520	FOREST PROTECTIO	020	CURRE	12,000	7,780	65%	12,000	65%	21,871	22,323	102%	21,871	102%	36,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3521	STATE FIRE ASSIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3522	COUNTY FIRE AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3523	FORESTRY - WILDL	020	CURRE	283	201	71%	293	58%	867	846	98%	897	94%	4,800
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3524	SHIELING TRUST FU	020	CURRE	41	208	509%	35	592%	1,212	492	41%	1,043	47%	4,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3529	STATE FIRE ASSIST	020	CURRE	72	4,913	6,783%	73	6,689%	562	5,810	1,034%	570	1,020%	31,537
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3530	COMMUNITY FORES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3531	NURSERY - TREE IM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3535	SITE MGT. & MONIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3537	URBAN FORESTRY A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3538	FOREST STEWARDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3539	TIMBER SALE PILOT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3540	TAYLOR MILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3542	INFESTATION ERAD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3544	WILDLIFE HABITAT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3545	FOREST LEGACY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3546	FOREST LEGACY - II	020	CURRE	2,971	3,634	122%	10,635	34%	5,689	6,536	115%	20,365	32%	68,364
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3547	URBAN FORESTRY A	020	CURRE	1,743	862	49%	2,867	30%	4,369	4,402	101%	7,187	61%	21,053
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3548	FOREST STEWARDS	020	CURRE	0	75	0%	453	17%	89	1,150	1,293%	188	611%	5,433
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3564	FOREST HEALTH &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3569	FOREST LAW ENFOR	020	CURRE	447	25	0%	447	0%	503	1,128	224%	503	224%	17,800
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3570	FOREST RESOURCE	020	CURRE	211	10	5%	237	4%	-54	328	0%	700	47%	2,100
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST3747	CLH TRACT MONITO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5019	COMBINED FED FLO	020	CURRE	1,525	297	19%	3,444	9%	2,311	476	21%	5,217	9%	9,830
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5130	ALBERT E PILLSBUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5200	FOX FOREST TRUST	020	CURRE	509	94	18%	555	17%	1,281	418	33%	1,395	30%	9,200
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5300	STONE ESTATE TRU	020	CURRE	2,088	143	7%	3,036	5%	6,673	10,678	160%	9,703	110%	20,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST5688	USDA STATE FIRE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST7200	FOREST IMPROVEME	020	CURRE	0	0	0%	0	0%	0	0	0%	2124	0%	6,372
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST7871	FOREST CONS-UNIN	020	CURRE	696	516	74%	1,017	51%	2,394	2,488	104%	3,499	71%	9,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8071	MINING PERMIT FEE	020	CURRE	0	0	0%	443	0%	0	0	0%	1,772	0%	5,317
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8278	BEAR BROOK WARE	020	CURRE	0	199	0%	417	48%	0	648	0%	1,667	39%	5,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3510	FOREST8682	MT. TOP TOWER FU	020	CURRE	768	2,644	344%	534	495%	4,384	5,479	125%	3,046	180%	15,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3146	FEMA 2008 JULY-AUG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3344	STATE PARK GIFTS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3414	TRAILS ADMINISTRATION	020	CURRE	894	0	0%	630	0%	894	132	15%	47,886	2%	1,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3415	CONN LAKES EASEM	020	CURRE	254	0	0%	254	0%	9,416	6,147	65%	9,934	65%	20,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3462	OCT 2005 FLOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3463	MAY 2006 FLOOD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3470	2007 STORM DAMAG	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3484	GRANTS IN AID EQU	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3486	GRANT IN AID-WHEE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3488	GRANT IN AID EQUIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3556	GRANTS IN AID - SN	020	CURRE	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3558	TRAILS MAINTENANCE	020	CURRE	38,400	12,720	39%	30,188	42%	61,008	34,646	57%	47,886	72%	87,365
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3562	TRAIL ACQUISITION	020	CURRE	720	14,202	1,973%	1,335	1,064%	1,611	19,110	1,186%	2,987	640%	55,223
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3701	PARKS ADMINISTRATION	020	CURRE	2,031	2,968	146%	2,061	144%	5,171	7,116	138%	5,246	136%	25,000
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3702	STATE PARKS FUND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3703	CANNON MOUNTAIN	020	CURRE	43,891	28,586	65%	45,318	63%	102,782	87,358	85%	106,123	82%	636,356
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3704	SKI SCHOOL/CONCE	020	CURRE	121	7,409	6,144%	158	4,682%	2,126	33,562	1,579%	2,789	1,203%	57,209
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3705	CANNON MTN CAPIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3713	HAMPTON BEACH ST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3717	UNICEF GRANTS	020	CURRE	0	0	0%	0	0%	0	0	0%	2,252	0%	6,669
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3720	SERVICE PARKS	020	CURRE	66,160	94,427	143%	66,663	142%	325,069	327,740	101%	327,536	100%	694,147
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3721	ODIORNE POINT STA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3722	CONCESSION OPER	020	CURRE	1,134	5,025	443%	1,224	410%	8,756	20,690	236%	9,455	219%	35,162
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3723	HAMPTON BEACH D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3736	STATE PARK BENCH	020	CURRE	176	0	0%	197	0%	5,444	8,009	147%	6,096	131%	18,827
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3737	MONADNOCK DEVEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCURRENT EXPEN	3515	PARKS A3742	MT WASHINGTON CO	020	CURRE	8,168	13									

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	029	INTRA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	030	EQUIP	0	0.0%	208.0%	0	692.0%	833.83%	2,500	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	034	SHORE	0	0.0%	11,646.0%	0	0.0%	46,646.0%	139,941	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	039	TELEC	967	659.68%	848.78%	2,485	2,502.101%	2,178.115%	6,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	049	TRANS	0	0.0%	313.0%	0	0.0%	1,250.0%	3,750	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	065	BOARD	0	0.0%	3,228.0%	0	0.0%	12,913.0%	38,740	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	066	EMPLC	0	0.0%	147.326%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	070	IN STA	205	479.324%	857	1,258.147%	615.204%	2,500	0.0%	0.0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	071	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	080	OUT O	0	401.0%	208.193%	0	716.0%	833.86%	2,500	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3400	DRED ADMINISTRAT	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	022	RENTS	26	74.290%	138.53%	99	74.750%	534.14%	2,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	023	HEAT E	343	108.32%	1,074.10%	1,022	870.85%	3,202.27%	13,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	024	MAINT	0	0.0%	42.0%	926	0.0%	167.0%	500	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	030	EQUIP	0	0.0%	167.0%	0	0.0%	667.0%	2,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	039	TELEC	302	0.0%	0.0%	903	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	047	OWN F	0	122.0%	833.15%	29,622	225.1%	3,333.7%	10,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	048	CONTR	-5,850	0.0%	548.0%	2,057	34.2%	5,284.1%	6,575	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	070	IN STA	0	0.0%	83.0%	0	0.0%	333.0%	1,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	083	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3401	DESIGN DEVELOPM	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	023	HEAT E	0	0.0%	83.0%	0	0.0%	333.0%	1,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	029	INTRA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	030	EQUIP	0	0.0%	29.0%	0	0.0%	117.0%	350	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	039	TELEC	367	0.0%	367.0%	617	1,000.162%	617.162%	1,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	047	OWN F	85	474.558%	272.174%	519	1,359.262%	1,666.82%	4,009	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	048	CONTR	414	107.26%	417.26%	516	4,822.935%	520.927%	5,020	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	064	RENAME	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	062	WORK	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	069	PROMI	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	070	IN STA	0	0.0%	42.0%	0	200.0%	167.120%	500	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	080	OUT O	0	0.0%	21.0%	0	0.0%	83.0%	250	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	103	CONTR	632	452.72%	1,193.38%	721	1,818.252%	1,361.134%	3,000	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3402	BUREAU OF HISTOR	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	048	CONTR	82,813	3,686.4%	40,506.9%	145,873	22,447.15%	71,350.31%	129,501	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	069	PRCMT	3,366	5,770.171%	4,453.130%	21,152	12,855.61%	27,965.46%	62,910	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3405	CONSERVATION PLA	099	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3457	WILDLIFE HABITAT	#033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3457	WILDLIFE HABITAT	#070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3457	WILDLIFE HABITAT	#080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3458	WHIP 2003	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3458	WHIP 2003	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3458	WHIP 2003	072	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3458	WHIP 2003	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3464	WHIP 2006	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3464	WHIP 2006	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3464	WHIP 2006	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3500 OFFICE (3477	NATURAL HERITAGE	033	LAND	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	35															

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	069	PROM	338	14,150	4,181%	1,096	1,291%	24,739	97,996	396%	80,105	122%	247,096
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	070	IN STA	2,413	1,255	52%	1,927	65%	3,012	2,552	85%	2,405	106%	12,700
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	071	OUT O	1,375	18,511	1,346%	1,375	0%	1,375	25,356	1,84%	2,033	104%	71,107
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	102	CONTR	0	0	0%	0	0%	0	120,750	0%	57,333	211%	172,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	075	GRANT	0	0	0%	0	0%	0	2,552	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3605	TELECOMMUNICATI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3606	TELECOMMUNICATION	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3606	TELECOMMUNICATION	039	TELECO	0	59	0%	0	0%	0	2,363	0%	0	0%	7,085
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3606	TELECOMMUNICATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3606	TELECOMMUNICATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3606	TELECOMMUNICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	026	ORGAN	-473	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	035	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	070	IN STA	-1,717	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3610	NH BUSINESS RESO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3611	BUS RETENTION/EX	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3611	BUS RETENTION/EX	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3611	BUS RETENTION/EX	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3611	BUS RETENTION/EX	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	026	ORGAN	0	500	0%	0	0%	0	0	2,000	0%	0	6,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	070	IN STA	136	175	129%	136	129%	229	228	100%	229	100%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	080	OUT O	965	0	0%	609	0%	20,834	0	13,143	0%	22,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	103	CONTR	0	0	0%	58	0%	0	0	233	0%	700	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	034	TECHN	0	15	0%	0	0%	1,340	1,189	88%	1,569	100%	1,900
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	029	INTRA	5,843	1,283	22%	9,135	14%	7,103	1,283	18%	11,104	12%	26,511
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	030	EQUIP	0	0	0%	83	0%	0	0	333	0%	1,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	039	TELECO	0	197	0%	267	74%	0	878	0%	1,067	82%	3,200
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	040	INDIRE	0	0	0%	2,417	0%	0	0	9,667	0%	29,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	041	AUDIT	0	0	0%	25	0%	0	0	98	0%	295	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	064	RET PE	0	0	0%	0	0%	0	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	069	PROM	0	0	0%	0	0%	0	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	070	IN STA	1,109	36	3%	1,796	2%	2,162	822	38%	3,502	23%	7,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	080	OUT O	69	-1,016	-1,472%	101	-1,007%	1,387	4,661	336%	2,029	230%	16,800
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3614	PROCUREMENT TEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3615	INNOVATIVE RESEAR	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3615	INNOVATIVE RESEAR	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3615	INNOVATIVE RESEAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3615	INNOVATIVE RESEAR	032	CONTR	0	23,220	0%	0	0%	68,750	68,750	100%	69,667	100%	278,670
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3617	INDUSTRIES OF THE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3617	INDUSTRIES OF THE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505	DIVISION 3617														

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5270	OEA GRANT	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0		
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF022	RENTS		3,884	102%	4,656	83%	18,481	18,755	101%	22,648	83%	56,005
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF024	MAINT		0	0.0%	667	0%	0	0.0%	0	2,667	0%	8,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF026	ORGAN		0	0.0%	1,022	0%	3,859	7,350	190%	6,437	114%	12,861
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF029	INTRA		0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF030	EQUIP	3,500	13,733	392%	11,735	117%	11,970	19,455	163%	40,135	48%	229,943
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF037	TECHN	0	0.0%	620	0%	0	0.0%	0	2,479	0%	7,436	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF038	TECHN	0	0.0%	511	0%	0	0.0%	0	2,045	0%	6,135	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF039	TELEC	409	305	75%	3,862	8%	1,172	1,260	108%	11,066	11%	33,495
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF040	INDIRE	5,413	0	0.0%	53,178	0%	5,413	0	0.0%	53,178	0%	137,235
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF041	AUDIT	1,647	1,549	94%	8,574	18%	1,647	1,549	94%	8,574	18%	31,730
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF043	CONTR	6,059	4,259	70%	19,751	22%	6,059	4,259	70%	19,751	22%	82,971
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF048	CONTR	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF049	TRANS	7,330	28,102	383%	44,138	64%	64,952	80,952	125%	391,101	21%	1,530,684
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF057	BOOKS	0	0.0%	1,439	0%	0	0.0%	0	5,756	0%	17,269	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF062	WORK	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF064	RET PE	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF066	EMPLC	0	0.0%	223	0%	0	0.0%	0	890	0%	2,670	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF067	TRAINI	0	0.0%	1,900	0%	0	61	0%	7,600	1%	22,800	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF069	PROMA	0	0.0%	743	0%	1,526	2,993	70%	70,777	4%	86,121	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF070	IN STA	349	186	53%	3,012	6%	663	5,713	3%	15,081	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF074	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF080	OUT O	0	1,265	0%	2,889	44%	0	2,412	0%	11,554	21%	34,663
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF102	CONTR	268,408	1,142,460	426%	1,167,459	98%	1,852,895	2,726,571	147%	8,059,280	34%	28,086,028
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF103	CONTR	30	0	0.0%	189,835	0%	145	0	0.0%	919,750	0%	919,750
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF202	RELOC	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF571	PASS	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5336	OFFICE OF WORKKF590	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5341	MINE SAFETY AND T1999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5342	SR COMMUNITY SEF999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE	072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5343	NEG-WAUSAU PAPE	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5344	NEG-NH-COOS COU999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC022	RENTS	0	0.0%	583	0%	0	0.0%	0	2,333	0%	7,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC027	TRANS	0	0.0%	250	0%	0	0.0%	0	1,000	0%	3,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC029	INTRA	11,458	49,338	431%	16,225	304%	36,942	65,360	177%	52,311	125%	268,141
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC030	EQUIP	0	0.0%	2,301	0%	0	0.0%	0	9,264	0%	27,793	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC033	LAND	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC037	TECHN	0	0.0%	600	0%	0	0.0%	0	2,402	0%	7,205	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC038	TECHN	0	0.0%	286	0%	0	0.0%	0	1,144	0%	3,432	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC039	TELEC	0	0.0%	750	0%	0	0.0%	0	3,000	0%	9,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC040	INDIRE	0	0.0%	5,342	0%	0	0.0%	0	21,367	0%	64,100	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC041	AUDIT	0	0.0%	719	0%	0	0.0%	0	2,877	0%	8,632	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC049	TRANS	0	0.0%	230,797	0%	0	0.0%	0	923,190	0%	2,769,569	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC066	EMPLC	0	0.0%	250	0%	0	0.0%	0	1,000	0%	3,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC067	TRAINI	0	0.0%	30,057	0%	0	0.0%	0	120,231	0%	361,189	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC069	PROMA	0	399	0%	9,405	4%	100	2,999	2,999%	20,084	15%	112,858
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC070	IN STA	0	43	0%	1,031	4%	0	115	0%	4,123	3%	12,366
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC073	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC075	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC080	OUT O	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC102	CONTR	145,350	254,464	175%	745,113	34%	427,007	519,788	122%	2,188,982	24%	7,583,304
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5420	JOB TRAINING PROC999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5893	WORKFORCE OPPO	033	91	0.0%	12,949	0%	11,979	685	0%	168,865	0%	283,039	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 5893	WORKFORCE OPPO	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES	072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 7028	WORKFORCE INVES	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 8660	NHES - NEG	072	GRANT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 8660	NHES - NEG	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	030	EQUIP	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	040	INDIRE	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	041	AUDIT	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	069	PROMA	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	070	IN STA	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	102	CONTR	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3505 DIVISION 9076	USDA COOPERATIVE	999	FCLG	0	0.0%	0	0%	0	0.0%	0	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FORESTR0837	STATE TRADE AND	026	ORGAN	0	0.0%	0	0%	0	0.0%	0	0	0%	0

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	047	OWN F	0	0	0%	0%	441	0%	12,016	0	0%	0%	1,762	0%	5,287
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	048	CONTR	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	049	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	070	IN STA	0	0	0%	0%	42	0%	0	0	0%	0%	50	0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32102	FUELWOOD	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	022	RENTS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	026	ORGAN	0	40	0%	0%	167	24%	0	1,040	0%	0%	667	156%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	027	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	029	INTRA	0	0	0%	0%	1,868	0%	0	0	0%	0%	7,470	0%	22,410
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	030	EQUIP	0	0	0%	0%	83	0%	0	0	0%	0%	333	0%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	031	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	039	TELEC	197	80	41%	0%	222	36%	260	343	132%	0%	294	117%	950
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	048	CONTR	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	049	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	070	IN STA	538	711	132%	0%	3,000	24%	538	711	132%	0%	3,000	24%	3,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	103	CONTR	4,000	0	0%	0%	9,010	0%	6,438	0	0%	0%	14,500	0%	14,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32103	NATURAL HERITAGE	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	022	RENTS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	027	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	029	INTRA	0	0	0%	0%	9,171	0%	2,530	9,684	383%	0%	17,373	56%	110,048
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	030	EQUIP	0	450	0%	0%	583	77%	0	450	0%	0%	2,333	19%	7,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	033	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	040	INDIRE	0	0	0%	0%	562	0%	1,014	2,599	256%	0%	6,742	39%	6,742
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	041	AUDIT	0	0	0%	0%	13	0%	171	25	155%	0%	153	0%	153
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	048	CONTR	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	049	TRANS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	057	BOOKS	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	070	IN STA	0	155	0%	0%	518	30%	245	432	176%	0%	3,244	13%	6,214
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	080	OUT O	0	225	0%	0%	138	163%	0	600	0%	0%	553	109%	1,659
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	103	CONTR	2,880	1,440	50%	0%	3,906	37%	4,320	4,800	111%	0%	5,859	82%	13,325
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32104	NATURAL HERITAGE	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32181	REIMBURSE TO MUN	063	AND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32181	REIMBURSE TO MUN	068	REMU	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32181	REIMBURSE TO MUN	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32181	REIMBURSE TO MUN	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32181	REIMBURSE TO MUN	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST32408	NORTHEAST COOR	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	026	ORGAN	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	033	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	039	TELEC	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	103	CONTR	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33406	NATURAL HERITAGE	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	033	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	039	TELEC	17	17	100%	0%	17	100%	68	68	100%	0%	68	100%	260
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	070	IN STA	0	0	0%	0%	75	0%	23	0	0%	0%	195	0%	900
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33407	NATURAL HERITAGE	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	033	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	072	GRANT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33459	WHIP 2004	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33460	WHIP 2005	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33460	WHIP 2005	072	GRANT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33460	WHIP 2005	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33492	SPECIAL DEPUTY TR	033	LAND A	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33492	SPECIAL DEPUTY TR	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510	FOREST33492	SPECIAL DEPUTY TR	075	GRANT	0	0	0%	0%	0	0%	0	0	0%	0%	0	0%	0

2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3506	TIMBER SALES/OTHER	080 OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3506	TIMBER SALES/OTHER	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	022 RENTS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	030 EQUIP	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	040 AND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	048 CONTR	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	070 IN STA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	080 OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3507	WILDLIFE HABITAT	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	023 HEAT E	0		0.0%	483.0%	0.0%	0	0.0%	1,933.0%	5,800.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	030 EQUIP	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	035 TELEC	0		0.0%	85.0%	0.0%	0	0.0%	333.0%	1,000.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	049 TRANS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	070 IN STA	0		0.0%	346.0%	-533	113.0%	1,383.8%	4,150.0%	0	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	073 GRANT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	080 OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3510	FOREST MANAGEMENT	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	023 HEAT E	778	744.96%	778.96%	3,149	3,092.98%	3,149.98%	6,400.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	030 EQUIP	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	040 INDIRE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	041 AUDIT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	070 IN STA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	080 OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	103 CONTR	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3511	STATE FOREST NUR	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	022 RENTS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	030 EQUIP	0		0.0%	1,846.0%	0.0%	0	0.0%	7,383.0%	22,150.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	040 INDIRE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	041 AUDIT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	070 IN STA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	080 OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3512	FOREST HEALTH - S	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	026 ORGAN	0		0.0%	8.0%	0.0%	0	0.0%	30.0%	90.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	030 EQUIP	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	039 TELEC	17	17.100%	22.79%	68	68.100%	87.79%	260.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	041 AUDIT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	070 IN STA	0		54.0%	50.108%	0	89.0%	200.44%	600.0%	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	073 GRANT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3513	LAND MANAGEMENT	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3514	FOREST PROTECTIO	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3514	FOREST PROTECTIO	068 REMU	36,082	26,017.72%	50,466.52%	55,177	43,246.78%	77,173.56%	77,173.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3514	FOREST PROTECTIO	070 IN STA	0		0.0%	0.0%	0.0%	0	0.0%	1,481.0%	4,444.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3514	FOREST PROTECTIO	080 OUT O	586	0.0%	11,985.0%	586	0.0%	11,985.0%	11,985.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3514	FOREST PROTECTIO	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	022 RENTS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	023 HEAT E	0		144.0%	291.49%	0	598.0%	1,164.51%	3,491.0%	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	029 INTRA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	029 INTRA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	030 EQUIP	0		371.0%	509.73%	0	770.0%	2,035.38%	6,104.0%	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	039 TELEC	685	211.31%	685.31%	1,224	970.79%	1,224.79%	2,850.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	040 INDIRE	2,428	1,674.69%	2,409.69%	4,034	5,910.147%	4,001.148%	8,176.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	041 AUDIT	29	17.57%	38.44%	56	51.90%	74.69%	211.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	042 ADDITI	1,077	844.78%	1,512.56%	1,077	844.78%	1,512.56%	6,215.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	043 TRANS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	057 BOOKS	0		0.0%	42.0%	0	167.0%	500.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	070 IN STA	296	76.26%	1,815.4%	355	193.54%	2,177.9%	4,636.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	072 GRANT	0		0.0%	9,438	1,444.15%	20,170.7%	23,649.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	080 OUT O	785	990.126%	3,064.56%	1,380	3,491.253%	3,098.113%	14,315.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3516	FOREST HEALTH - F	999 FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	023 HEAT E	30	17.56%	96.17%	161	134.84%	512.26%	2,000.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	036 LAND A	4,568	4,655.102%	4,568.102%	4,568	4,655.102%	4,786.98%	5,000.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	033 EQUIP	0		0.0%	2,500.0%	0.0%	0	10,000.0%	30,000.0%	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	033 LAND A	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	039 TELEC	1,178	929.79%	1,318.71%	3,193	4,271.134%	3,571.120%	12,000.0%	0	0	
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	040 INDIRE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	041 AUDIT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	064 RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	35	RESOURCES - 0035	RESCALL OTHER	3510 FOREST3520	FOREST PROTECTIO	070 IN STA	20	200.1,000%	14.1,445%	55	260.473%					

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3524	SHIELING TRUST FUJ080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3524	SHIELING TRUST FUJ999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST029	INTRA	0	34,385	0%	22,091	156%	0	34,385	0%	88,362	39%	265,087
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST030	EQUIP	0	0	0%	350	0%	305	260	85%	709	37%	4,195
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST031	AND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST039	TELEC	1,458	0	0%	5,733	0%	1,458	0	0%	5,733	0%	8,606
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST040	INDIRE	2,199	1,489	68%	2,709	55%	10,646	15,831	149%	13,113	121%	26,864
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST041	AUDIT	24	14	59%	36	40%	190	157	82%	280	56%	474
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST042	ADDITI	1,596	1,405	88%	1,821	77%	1,596	1,405	88%	1,821	77%	4,640
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST072	GRANT	0	-1,145	0%	3,416	-34%	0	4,558	0%	13,662	33%	40,986
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST075	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST080	OUT O	241	0	0%	252	0%	1,324	600	45%	1,381	43%	6,480
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST0103	CONTR	0	1,145	0%	4,068	28%	9,677	1,991	21%	26,200	8%	48,821
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3529	STATE FIRE ASSIST999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3530	COMMUNITY FORES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM037	INDIRE	253	133	52%	253	52%	456	133	52%	456	52%	456
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM041	AUDIT	5	5	124%	5	24%	10	11	22%	10	12%	10
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3531	NURSERY - TREE IM099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT047	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3535	SITE MGT. & MONIT999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY099	INTER	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3537	URBAN FORESTRY099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS047	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3538	FOREST STEWARDS999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3539	TIMBER SALE PILOT033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3539	TIMBER SALE PILOT070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3539	TIMBER SALE PILOT080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3540	TAYLOR MILL033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3540	TAYLOR MILL047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3540	TAYLOR MILL070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3540	TAYLOR MILL080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3540	TAYLOR MILL999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3542	INFESTATION ERAD033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3542	INFESTATION ERAD070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3542	INFESTATION ERAD080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3542	INFESTATION ERAD999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT022	RENTS	3,000	0	0%	3,000	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT0217	INTER	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3544	WILDLIFE HABITAT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3545	FOREST LEGACY030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3545	FOREST LEGACY033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3545													

2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3548	FOREST STEWARDS999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3564	FOREST HEALTH & P033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3564	FOREST HEALTH & F080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3564	FOREST HEALTH & F080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3564	FOREST HEALTH & F080	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR022	RENTE	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR030	EQUIP	0	0%	0%	333.00%	0	0%	0%	1,333.00%	4,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR039	TELEC	0	0%	83.00%	0	0	0%	0%	333.00%	1,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR070	IN STA	0	0%	100.00%	0	0	0%	0%	400.00%	1,200	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3569	FOREST LAW ENFOR999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE023	HEAT E	0	0%	17.00%	0	0	0%	0%	67.00%	200	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE023	AND A	0	0%	0%	0%	0	0%	0%	0%	0	0%
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE039	TELEC	515	0%	515.00%	0	606	0%	0%	606.00%	1,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE047	OWN F	0	0%	175.00%	333	2,104.631%	334.629%	2,104	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE064	RET PE	0	0%	0%	0	0%	0%	0%	0%	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE070	IN STA	38	0%	46.00%	38	0	0%	46.00%	250	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE080	OUT O	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3570	FOREST RESOURCE999	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO029	INTRNA	0	0%	2,208.00%	26,500	0	8,833.300%	26,500	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO033	LAND A	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO044	PERSC	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO049	TRANS	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO070	IN STA	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO080	OUT O	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST3747	CLH TRACT MONITO999	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO022	RENTE	0	0%	1,167.00%	0	0	0%	4,667.00%	14,000	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO024	MAINT	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO030	EQUIP	0	0%	4,521.00%	0	0	0%	18,083.00%	54,250	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO033	AND A	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO040	OWN F	0	0%	1,012.00%	0	0	0%	4,049.00%	12,145	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO048	CONTR	742	0%	3,258.00%	742	2,000.270%	3,258.61%	3,258	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO049	TRANS	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO064	RET PE	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO070	IN STA	0	0%	179.00%	0	0	0%	717.00%	2,150	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO072	GRANT	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO080	OUT O	0	0%	46.00%	0	0	0%	183.00%	550	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5019	COMBINED FED FLO999	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR022	RENTE	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR033	AND A	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR047	OWN F	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR048	CONTR	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR070	IN STA	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR080	OUT O	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5130	ALBERT E PILLSBUR999	FCLG	0	0%	0%	0	0%	0%	0%	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST023	HEAT E	167	29.18%	354.8%	743	308.41%	1,580.19%	7,000	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST029	INTRNA	0	0%	1,558.00%	0	18,700.00%	6,233.300%	18,700	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST033	EQUIP	0	0%	503.00%	0	29.00%	1,000.00%	3,000	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST033	LAND A	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST039	TELEC	-11	52.00%	117.45%	266	155.58%	596.26%	1,400	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST049	TRANS	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST054	TRUST	290	5,243.1808%	972.539%	715	6,009.841%	2,397.251%	12,890	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST070	IN STA	0	0%	133.00%	60	172.287%	532.32%	1,600	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST080	OUT O	0	0%	42.00%	0	0%	167.00%	500	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5200	FOX FOREST TRUST999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU022	RENTE	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU029	HEAT E	31	24.05%	1,301.18%	1,031	949.923%	3,763.00%	10,000	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU029	INTRNA	18,247	24,479.134%	19,280.127%	18,247	24,479.134%	19,280.127%	108,214	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU030	EQUIP	0	0%	2,893.00%	18,708	24,711.132%	29,729.83%	34,711	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU033	LAND A	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU039	TELEC	0	120.00%	146.82%	0	240.00%	583.41%	1,750	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU047	OWN F	0	354.00%	2,486.14%	1,798	1,956.109%	5,238.37%	29,831	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU048	CONTR	0	80.00%	2,294.3%	409	650.159%	4,563.14%	27,531	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU049	TRANS	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU054	TRUST	55	676.1219%	50.1346%	14,660	1,187.8%	13,278.9%	20,000	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU057	RENTE	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU064	RET PE	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU070	IN STA	0	6.00%	208.3%	1,116	6.1%	1,189.1%	2,500	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU073	GRANT	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU080	OUT O	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5300	STONE ESTATE TRU999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A1030	EQUIP	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A1040	INDIRE	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A1041	AUDIT	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A1070	CONTR	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A1103	CONTR	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST5898	USDA-STATE FIRE A999	FCLG	0	0%	0%	0	0%	0%	0	0	0	0
2017		010	35	RESOURCES - 0305														

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST9077	EDA COMMUNICAT	048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST9077	EDA COMMUNICAT	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3510 FOREST9077	EDA COMMUNICAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	033	LAND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3146	FEMA 2008 JULY-AU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3320	CZM GRANT N HAMPT	103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3344	STATE PARK GIFTS	4030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3344	STATE PARK GIFTS	4999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	022	RENTS	70	50	71%	216	23%	211	250	119%	647	39%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	024	MAINT	0	0	0%	0	0%	0	0	0%	560	65%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	026	ORGAN	500	300	60%	500	60%	500	300	60%	500	60%	800
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	029	INTRA	672	1,497	223%	920	163%	2,142	1,497	70%	2,932	51%	15,501
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	030	EQUIP	0	0	0%	0	0%	0	0	0%	167	0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	038	TELEC	27	0%	0%	83	32%	247	663	268%	247	68%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	042	ADDITI	12,349	9,872	80%	12,349	80%	12,349	9,872	80%	12,349	80%	18,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	049	TRANS	0	0	0%	17	0%	0	0	0%	67	0%	200
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	065	NET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	070	IN STA	0	443	0%	208	213%	118	1,038	882%	139	747%	2,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	080	OUT O	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3414	TRAILS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	022	RENTS	0	3,825	0%	4,174	92%	6,093	33,550	551%	7,685	437%	50,083
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	035	TRANS	0	0	0%	3,865	0%	3,445	10,261	298%	46,557	298%	46,557
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D072	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3462	OCT 2005 FLOOD	D099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3463	MAY 2006 FLOOD	D099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3470	2007 STORM DAMAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	075	GRANT	31,846	0	0%	33,365	0%	31,846	0	0%	33,365	0%	302,750
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3484	GRANTS IN AID EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	075	GRANT	11,695	10,661	91%	15,056	71%	41,079	81,378	198%	52,887	154%	273,433
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3486	GRANT IN AID-WHEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3488	GRANT IN AID EQUIP	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3488	GRANT IN AID EQUIP	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3488	GRANT IN AID EQUIP	075	GRANT	20,888	0	0%	41,691	0%	22,952	30,607	133%	45,810	67%	129,967
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3488	GRANT IN AID EQUIP	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3488	GRANT IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3556	GRANTS IN AID - SNI	033	LAND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3556	GRANTS IN AID - SNI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3556	GRANTS IN AID - SNI	070	IN											

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINISTRATION	080	OUT O	883	1,863	211%	992	188%	2,263	4,331	191%	2,542	170%	5,923
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINISTRATION	102	CONTR	0	0	0%	29,618	0%	135	11,925	8,864%	757	1,576%	355,412
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINISTRATION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3701	PARKS ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	003	AND	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3702	STATE PARKS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	022	RENTS	369	527	143%	456	115%	16,474	3,908	24%	20,400	19%	420,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	023	HEAT E	33,325	18,010	54%	34,655	52%	80,010	64,733	281%	83,427	78%	1,405,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	024	MAINT	7,245	8,733	120%	15,533	57%	105,226	88,504	84%	223,025	40%	311,125
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	026	ORGAN	2,157	1,698	79%	2,737	62%	6,407	42,118	657%	8,131	518%	55,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	029	INTRA	-9,586	12,834	0%	10,036	128%	18,380	12,834	70%	19,970	64%	120,427
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	030	EQUIP	583	7,342	1,259%	1,959	375%	20,015	24,872	124%	67,259	37%	150,375
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	039	TELEC	3,920	2,487	63%	2,326	107%	13,945	13,210	95%	8,276	160%	23,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	040	DEBT S	19,507	16,550	85%	19,507	85%	19,507	16,550	85%	19,507	85%	50,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	043	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	044	DEBT S	0	0	0%	5,000	0%	4,340	48,141	1,109%	11,702	411%	60,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	047	OWN F	2,860	801	28%	5,440	15%	11,917	15,776	132%	22,668	70%	70,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	049	TRANS	0	0	0%	1,750	0%	0	0	0%	7,000	0%	21,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	061	UNEMF	-436	59	0%	1,667	4%	2,125	3,189	150%	2,611	122%	20,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	062	WORK	0	38,248	0%	16,667	229%	61,157	81,780	134%	66,667	123%	200,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	065	PROMO	41	10,589	2,652%	44	24,265%	26,554	41,748	157%	28,486	177%	343,150
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	070	IN STA	-868	0	0%	17	0%	4	25	0%	0	0%	200
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	080	OUT O	0	0	0%	833	0%	1,795	2,597	145%	8,277	31%	10,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	103	CONTR	260	13,048	5,010%	841	1,551%	8,450	26,961	319%	27,297	99%	80,584
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	023	HEAT E	0	1,500	0%	0	0%	0	6,000	0%	18,000	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	024	MAINT	0	0	0%	83	0%	0	178	0%	333	53%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	026	ORGAN	0	40	0%	875	5%	0	3	0%	3,500	1%	10,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	030	EQUIP	0	0	0%	2,083	0%	4,925	1,835	37%	9,506	19%	25,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	042	ADDITI	0	1,000	0%	83	1,200%	0	1,000	0%	333	300%	1,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	047	OWN F	129	0	0%	673	0%	305	81	26%	1,587	5%	10,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	058	CONTR	0	0	0%	33	0%	0	0	0%	1,333	0%	4,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	062	WORK	0	2,191	0%	2,500	98%	0	117,512	0%	10,000	1,175%	30,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	070	IN STA	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	080	OUT O	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	103	CONTR	0	0	0%	2,154	0%	0	0	0%	8,615	0%	25,846
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	106	GOODS	33,953	33,687	99%	35,584	95%	150,277	131,618	88%	157,493	84%	552,441
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3704	SKI SCHOOL/CONCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	035	DEBT S	0	51,515	0%	182,668	1,157%	210,705	182,668	1,157%	182,668	1,157%	618,848
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3705	CANNON MTN CAPIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	030	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3713	HAMPTON BEACH SI	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	030	EQUIP	0	0	0%	208	0%	0	0	0%	833	0%	2,500
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	033	LAND A	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	040	INDIRE	0	5,038	0%	0	0%	0	0	0%	20,150	0%	60,450
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	041	AUDIT	0	63	0%	0	0%	0	0	0%	250	0%	750
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	070	IN STA	0	250	0%	0	0%	0	1,000	0%	1,000	0%	3,000
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	072	GRANT	0	58,586	0%	0	0%	102,258	0	0%	234,343	44%	703,028
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	099	CONTR	0	854	0%	0	0%	0	0	0%	3,417	0%	10,250
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3720	SERVICE PARKS	022	RENTS	237	457									

2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER048	CONTR	0	0	0	0	1,667	0	1,774	7,636	430%	20,000	38%	20,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER062	WORK	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER080	OUT O	0	0	0	0	42	0	0	0	0	167	0	500	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER090	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER103	CONTR	4,444	2,746	62%	0	4,705	58%	4,444	3,071	69%	4,705	65%	10,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER106	GOODS	64,853	20,779	32%	0	70,749	29%	618,018	634,735	103%	674,201	94%	1,200,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3722	CONCESSION OPER999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D030	EQUIP	0	0	0	0	15	0	0	0	0	59	0	177	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D073	GRANT	0	0	0	0	852	0	0	0	0	3,410	0	10,229	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D074	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3723	HAMPTON BEACH D999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH047	OWN F	0	0	0	0	125	0	0	0	0	500	0	1,500	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH048	CONTR	0	0	0	0	125	0	0	0	0	500	0	1,500	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3736	STATE PARK BENCH099	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL024	MAINT	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL075	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3737	MONADNOCK DEVEL099	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C022	RENTS	68	81	119%	0	71	114%	0	177	116	66%	185	63%	75,165
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C023	HEAT E	8,129	43,218	532%	0	8,901	486%	29,235	65,378	224%	32,011	204%	120,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C024	MAINT	0	0	0	0	417	0	0	644	0	2,124	0	5,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C030	EQUIP	1,412	1,028	73%	0	2,174	47%	5,674	4,344	77%	8,735	50%	78,327	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C033	LAND A	0	0	0	0	17,697	0	212,358	212,358	100%	212,359	100%	212,359	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C034	CAPITA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C039	TELEC	611	633	104%	0	760	83%	2,554	2,960	116%	3,178	93%	10,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C043	RENTS	0	10,514	0	0	10,514	0	0	4,835	0	16,960	350%	126,145	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C047	OWN F	604	1,563	259%	0	1,101	142%	4,475	14,484	324%	8,155	178%	29,902	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C048	CONTR	3,050	2,134	70%	0	3,645	59%	18,729	9,642	51%	22,383	43%	60,158	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C064	RET PE	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C066	EMPLC	0	0	0	0	58	0	0	40	0	311	0	700	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C069	PROM	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C070	IN STA	0	0	0	0	45	0	0	0	0	180	0	540	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C080	OUT O	0	0	0	0	1,204	0	0	1,204	0	933	129%	2,800	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C093	CONTR	53	5,306	986%	0	61	961%	5,681	9,345	148%	6,441	130%	41,188	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C106	GOODS	46,899	13,62	61%	0	46,818	29%	296,889	259,432	87%	309,648	84%	550,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3742	MT WASHINGTON C999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI047	OWN F	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3744	MT WASHINGTON FI099	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 022	RENTS	0	0	0	0	0	0	0	0	0	3,333	0	10,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 030	EQUIP	0	0	0	0	83	0	0	0	0	333	0	1,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 047	OWN F	0	0	0	0	208	0	141	160	114%	1,090	15%	2,500	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 048	CONTR	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 073	GRANT	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 102	CONTR	0	0	0	0	2,500	0	10,111	0	0	10,000	101%	30,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3745	CLH STEWARDSHIP 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN 030	EQUIP	0	0	0	0	500	0	0	0	0	2,000	0	6,000	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN 033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN 070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN 080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3746	CLH ROAD MAINTEN 999	FCLG	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ033	LAND A	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ069	PROM	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ070	IN STA	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ080	OUT O	0	0	0	0	0	0	0	0	0	0	0	0	
2017	010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A3750	PROMOTION PROJ999	FCLG	0	0	0										

2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A4044	FEMA 2008 ICE STOF072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A4044	FEMA 2008 ICE STOF080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A4044	FEMA 2008 ICE STOF999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A5204	GROTON WIND FARM047	OWN F	0	0%	6,250.0%	0%	0	0%	25,000.0%	75,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A5204	GROTON WIND FARM093	CONTR	0	0%	6,250.0%	0%	0	0%	25,000.0%	75,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A5204	GROTON WIND FARM999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A6161	UNEMPLOYMENT C0033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A6161	UNEMPLOYMENT C0061	UNEMF	2,317	0%	0%	0%	5,418	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A6161	UNEMPLOYMENT C0070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A6161	UNEMPLOYMENT C0080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A6161	UNEMPLOYMENT C0999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7044	HAMPTON BEACH AF033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7044	HAMPTON BEACH AF070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7044	HAMPTON BEACH AF080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7044	HAMPTON BEACH AF999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 023	HEAT E	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 024	MAINT	0	0%	208.0%	0%	0	0%	833.0%	2,500	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 029	INTRA	0	0%	1,750.0%	0%	1,678	0%	3,615.0%	20,998	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 030	EQUIP	0	0%	167.0%	0%	0	0%	667.0%	2,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 043	FELC	480	270.64%	449.80%	1,078.101%	1,083	0%	1,170.0%	3,500	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 044	DEBT I	0	0%	18,333.0%	0%	6,661	0%	220,000.0%	220,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 047	OWN F	0	0%	167.0%	0%	0	0%	667.21%	2,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 048	CONTR	0	0%	833.0%	0%	0	0%	3,333.0%	10,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 103	CONTR	64,639	8,792.14%	208,067.4%	87,316	124,467	1433%	281,060.44%	363,576	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7300	HAMPTON METERS 999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C022	RENTS	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C023	MAINT	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C030	EQUIP	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C044	DEBT S	0	0%	15,833.0%	0	79,019	0%	63,333.125%	190,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C047	OWN F	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C048	CONTR	0	0%	833.0%	0%	0	0%	3,333.0%	10,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C102	CONTR	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C103	CONTR	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A7301	HAMPTON BEACH C999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8146	WORKERS COMPEN033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8146	WORKERS COMPEN062	WORK	0	0%	0%	0%	20,271	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8146	WORKERS COMPEN070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8146	WORKERS COMPEN080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8146	WORKERS COMPEN099	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8669	HOMELAND SECURI103	CONTR	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3515 PARKS A8669	HOMELAND SECURI999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL026	ORGAN	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL069	PROM	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL080	OUT O	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3576	INTERNATIONAL TOL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL026	ORGAN	370	183.00%	560.00%	730	740.101%	560.00%	3,468.74%	4,040	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL026	ORGAN	0	550.0%	1,208.46%	0	1,675.0%	0	4,833.35%	14,500	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL027	TRANS	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL029	INTRA	0	2,215.0%	833.266%	0	2,215.0%	0	3,333.66%	10,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL030	EQUIP	0	0%	83.0%	0	630.0%	0	333.189%	1,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL037	TECHN	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL038	TECHN	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL039	FELC	893	896.100%	1,160.00%	2,630	3,150.00%	3,468.74%	13,700	0	
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL049	TRANS	0	0%	17.0%	0	0	0%	67.0%	200	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL064	RET PE	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL069	PROM	121,583	434,618.357%	153,173.284%	415,398	1,137,265	274%	523,326.217%	1,882,220	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL070	IN STA	63	632.1,008%	336.188%	149	989.663%	799.124%	8,650	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL075	GRANT	105,838	84,696.80%	193,317.44%	532,318	501,222.94%	972,303.52%	1,513,702	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL080	OUT O	2,551	3,684.144%	3,444.107%	2,551	5,195.204%	3,444.151%	24,600	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3620	DIVISION OF TRAVEL999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0033	LAND A	0	0%	33.0%	0	0	0%	1,500.0%	4,500	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0048	CONTR	0	0%	6,440.0%	0	0	0%	25,762.0%	77,285	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0066	EMPLC	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0069	PROM	0	0%	10,200.0%	3,700	7,400.200%	122,400.6%	122,400	0	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0070	IN STA	0	0%	167.0%	0	0	0%	667.0%	2,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R0080	OUT O	0	0%	417.0%	2,733	0	0%	3,825.0%	5,000	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 3625	TRAVELTOURISM R9999	FCLG	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNT033	LAND A	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNT070	IN STA	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNT072	GRANT	0	0%	0%	0%	0	0%	0%	0%	0
2017		010	35	RESOURCES - 0305	RESCALL OTHER	3520 TRAVEL 5080	NCIC-COOS COUNT080	OUT O	0	0%	0%	0%	0				

2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEN048	CONTR	50	16,724	33.448%	65	25.845%	18,282	34,385	188%	23,661	145%	151,463
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEN064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEN070	IN STA	169	444	262%	114	390%	723	968	134%	487	199%	3,684
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEN080	OUT O	0	0	0%	75	0%	0	0	0%	300	0%	900
2017	015	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	5919	HWY WELCOME CEN099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR022	RENTS	0	0	0%	292	0%	0	1,739	0%	1,167	149%	3,500
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR023	HEAT E	4,510	3,270	73%	13,170	25%	17,450	14,598	84%	50,954	29%	132,575
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR024	MAINT	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR029	INTRA	0	0	0%	12,961	0%	0	0	0%	51,842	0%	155,527
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR030	EQUIP	0	0	0%	269	0%	2,101	0	0%	1,655	0%	3,230
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR039	TELEC	1,823	1,307	72%	1,056	124%	6,162	4,634	75%	3,570	130%	9,975
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR040	INTRA	0	0	0%	49	0%	0	0	0%	1,965	0%	5,981
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR048	CONTR	627	150	24%	873	17%	777	12,199	1,570%	1,082	1,128%	21,124
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR070	IN STA	298	315	106%	983	32%	767	855	111%	2,530	34%	11,225
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR040	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCALL OTHER	3520	WELCON	1872	TPK WELCOME CTR099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	017	35	RESOURCES - 0305	RESCAGENCY TOTALS						2,331,350	3,898,057	167%	6,144,269	63%	10,961,061	14,076,779	128%	28,827,001	49%	82,326,407
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036	5,211,583	5,947,905	114%	9,851,118	80%	20,884,670	24,492,451	117%	40,454,096	61%	112,097,840
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT AUTH	036	NH P	036	NH P	036	036		0	0%	0	0%	0	0	0%	0	0%	0
2017	010	36	NH PORT																	

2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	030	EQUIP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	040	INDIRE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	043	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	044	DEBT S	0	0.0%	5,890,659.0%	8,575,982	11,297,212	132%	8,351,686	135%	70,687,906		
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	044	DEBT S	0	0.0%	2,115,447.0%	3,979,948	4,457,624	112%	3,736,283	119%	25,385,362		
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	048	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	575	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI2076	DEBT SERVICE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI5972	DEBT SERVICE - SCH	0	0.0%	1,060,605.0%	0.0%	629,500.0%	0.0%	4,242,157.0%	0.0%	12,728,361.0%	0.0%	0		
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI5972	DEBT SERVICE - SCH	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8020	NUCLEAR DECOM	F080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8020	NUCLEAR DECOM	F102	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8020	NUCLEAR DECOM	F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F043	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F044	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F075	GRANT	0	0.0%	11,302.0%	0	0.0%	45,208.0%	0.0%	135,623.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F081	DEBT S	0	0.0%	5,733,755.0%	0.0%	22,935,019.0%	0.0%	68,805,051.0%	0.0%	0		
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F249	STATE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8023	GEN FUND DIST TO	F999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8033	WORKERS COMPEN	062	WORK	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8033	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8713	CSNHH DEBT SERV	043	DEBT S	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8713	CSNHH DEBT SERV	044	DEBT S	0	0.0%	388,556.0%	138,421	304,602	220%	242,817	125%	4,662,667		
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI8713	CSNHH DEBT SERV	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3800	TREASUI9085	UNCLAIMED INS FUN	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	024	MAINT	156	22%	15,145.0%	62	905	145%	3,767,302.0%	2,951.0%	0		
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	024	MAINT	0	0.0%	50.0%	0	0.0%	200.0%	0.0%	600.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	026	ORGAN	0	0.0%	333.0%	2,450	2,450	100%	3,984	61%	4,000		
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	027	TRANS	19	88	476%	32	272%	45	354	779%	79,446%	6,525	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	028	TRANS	617	1,546	251%	629	246%	1,617	4,639	281%	1,648	281%	19,194
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	029	INTRA	18,796	18,978	101%	19,161	99%	18,796	18,978	101%	19,161	99%	76,645
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	030	EQUIP	0	0.0%	0.0%	0	0.0%	571	0.0%	340	0%	500	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	035	SHARE	0	0.0%	0.0%	0	0.0%	104	0%	414	0%	1,243	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	038	TELEC	0	0.0%	942.0%	0	0.0%	1,136	0%	3,767	30%	11,340	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	038	TELEC	16,581	7,708	10%	29,832	6%	25,123	18,900	75%	45,199	42%	165,833
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	039	TELEC	189	617	326%	247	250%	1,330	2,248	169%	1,738	129%	8,675
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	042	ADDITI	8,740	7,812	89%	13,145	59%	8,740	7,812	89%	13,145	59%	59,743
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	049	TRANS	400	0.0%	400.0%	400	400	100%	400	100%	400	100%	400
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	057	BOOKS	101	0.0%	142.0%	466	349	75%	655	53%	6,000	0.0%	0
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	061	UNEMF	0	0.0%	0.0%	347	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	064	RET PA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	068	PERLC	0	0.0%	333.0%	0	0.0%	0	0.0%	1,334	0%	4,000	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	070	IN STA	0	0.0%	458.0%	0	0.0%	0	0.0%	1,833	0%	5,500	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	080	OUT O	0	0.0%	708.0%	0	0.0%	0	0.0%	2,833	0%	8,500	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	103	CONTR	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	
2017	010	38	TREASURY DEF038	TREALL OTHER	3805	ABANDON0021	ABANDONED PROPE	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	026	ORGAN	0	0.0%	625.0%	4,100	4,100	100%	4,659	88%	7,500	0.0%	0
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	029	INTRA	8,869	8,960	101%	9,052	99%	8,869	8,960	101%	9,052	99%	36,206
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	049	TRANS	0	0.0%	3,000.0%	0	0.0%	0	0.0%	12,000	0%	36,000	
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	070	IN STA	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	1	
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	104	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	107	SCHOL	1,689,703	899,733	53%	1,772,207	51%	5,414,297	4,525,892	84%	5,678,663	80%	13,504,752
2017	010	38	TREASURY DEF038	TREALL OTHER	3810	UNIQUE 1047	UNIQUE PROGRAM	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3815	TRUST F 5915	HAMILTON SMITH TR	054	TRUST	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3815	TRUST F 5915	HAMILTON SMITH TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3815	TRUST F 8024	BEN THOMPSON TR	054	TRUST	0	0.0%	2,657.0%	7,972	7,972	100%	7,972	100%	31,888	0.0%	0
2017	010	38	TREASURY DEF038	TREALL OTHER	3815	TRUST F 8024	BEN THOMPSON TR	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	076	LCHIP	391,750	175,000	45%	1,391,116	13%	1,143,616	478,643	42%	4,061,012	12%	9,418,966
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010	38	TREASURY DEF038	TREALL OTHER	3820	LCHIP 1390	LCHIP	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0.0%	0.0%	0	
2017	010																			

2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1165	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCOL	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCOL	016	PERSC	25,742	17,507	68%	26,874	65%	77,049	78,779	102%	80,438	98%	236,900	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1166	LEGISLATIVE ACCOL	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	016	PERSC	12,461	8,630	69%	13,008	96%	37,051	38,477	104%	38,680	99%	113,672	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	1229	VISITORS CENTER	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	016	PERSC	38,583	26,704	69%	41,937	64%	115,414	119,644	104%	125,447	95%	377,477	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	4654	GENERAL COURT IN	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0430	GENERAL	8677	JOINT EXPENSES	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLA	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLA	016	PERSC	187,735	131,504	70%	193,541	68%	562,880	592,886	105%	580,366	98%	1,778,980	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0440	LEGISLA	1270	OFFICE OF LEGISLA	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	016	PERSC	81,641	57,284	70%	98,064	58%	449,599	256,945	57%	540,041	48%	1,112,056	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1221	BUDGET DIVISION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	010	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	016	PERSC	215,533	139,815	65%	248,081	56%	646,245	734,591	114%	743,834	99%	2,179,043	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	0450	LEGISLA	1222	AUDIT DIVISION	017	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSO	9998	ERP GR	9754	ACTIVITY ACCT AGY	016	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			972,087	674,262	69%	1,118,162	60%	3,179,327	3,238,568	102%	3,658,874	89%	10,406,371	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	0000	UNRESTRICTED INC	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	1230	VISITORS CENTER	R050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	1471	FOUR BICENTENNIA	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	1479	HISTORIC FLAG RES	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	1485	FLAG RESTORATION	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	5424	UNEMPLOYMENT CO	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	6191	WORKERS COMPEN	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	8860	DISASTER RELIEF	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	8865	NH RETIRE SYS VI	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	8870	JOINT HISTORICAL	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	8872	NH HERITAGE TRUS	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0400	LEGISLA	8875	CIVIL WAR MEMORI	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0410	SENATE	1170	SENATE	050	PERSC	274	1,803	658%	1,209	149%	370	7,924	2,142%	1,632	486%	73,271	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0420	HOUSE	1180	HOUSE	050	PERSC	10,014	3,810	38%	24,371	16%	30,947	18,823	61%	75,316	25%	401,991	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	1160	OPERATIONS	060	BENEF	0	-903	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	1164	PROTECTIVE SERV	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	1165	HEALTH SERVICES	050	PERSC	3,147	2,626	83%	4,648	57%	10,870	11,379	105%	16,055	71%	53,769	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	1166	LEGISLATIVE ACCOL	050	PERSC	0	0	0%	3,842	0%	0	0	0%	15,369	0%	46,106	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	1229	VISITORS CENTER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0430	GENERAL	4654	GENERAL COURT IN	050	PERSC	0	0	0%	1,023	0%	0	0	0%	4,093	0%	12,280	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0440	LEGISLA	1270	OFFICE OF LEGISLA	050	PERSC	0	539	0%	3,106	17%	2,934	8,374	285%	5,939	141%	37,271	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0450	LEGISLA	1221	BUDGET DIVISION	050	PERSC	0	0	0%	7,500	0%	0	0	0%	30,000	0%	90,000	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	0450	LEGISLA	1222	AUDIT DIVISION	050	PERSC	0	0	0%	1,542	0%	0	0	0%	6,167	0%	18,500	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP	9998	ERP GR	9754	ACTIVITY ACCT AGY	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,435	7,875	59%	47,241	17%	45,121	46,500	103%	154,571	30%	733,189	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	1230	VISITORS CENTER	R060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	1471	FOUR BICENTENNIA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	1479	HISTORIC FLAG RES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	1485	FLAG RESTORATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	5424	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	6191	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	8860	DISASTER RELIEF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	8865	NH RETIRE SYS VI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	8870	JOINT HISTORICAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	8872	NH HERITAGE TRUS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0400	LEGISLA	8875	CIVIL WAR MEMORI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEF	70,623	49,496	70%	103,288	48%	221,198	239,458	108%	323,509	74%	953,100	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEF	69,179	48,559	70%	145,422	33%	204,505	217,974	107%	429,894	51%	1,297,954	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0430	GENERAL	1160	OPERATIONS	060	BENEF	14,692	8,777	60%	23,738	37%	43,240	38,816	90%	69,665	56%	193,239	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0430	GENERAL	1164	PROTECTIVE SERV	060	BENEF	23,140	14,933	65%	28,630	52%	70,045	79,167	113%	85,342	92%	247,920	0	0%	
2017	010	4	LEGISLATIVE B004	LEGISBENEFITS TOTALS	0430	GENERAL	1165	HEALTH SERVICES	060	BENEF	241	201	83%	724	28%	832	2,503	35%	2,503	35%	8,381	0	0%	
2017	010</																							

2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	1485	FLAG RESTORATION	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	5424	UNEMPLOYMENT C022	RENTS		0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	5424	UNEMPLOYMENT C061	UNEM	11,956	0	0	0%	0	0%	17,080	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	5424	UNEMPLOYMENT C061	FCLG	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	6191	WORKERS COMPEN	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	6191	WORKERS COMPEN	062	WORK	0	4,153	0%	0	0%	8,929	32,145	360%	0	0%	0	0%	0	0%
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	6191	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8701	SPECIAL LEGISLATI	289	LEGISL	0	0	0%	250,399	0%	0	0%	0	1,001,597	0%	0	3,004,792	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8701	SPECIAL LEGISLATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8860	DISASTER RELIEF D	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8860	DISASTER RELIEF D	075	GRANT	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8860	DISASTER RELIEF D	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8865	NH RETIRE SYS VARI	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8870	JOINT HISTORICAL	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8870	JOINT HISTORICAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8872	NH HERITAGE TRUS	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8872	NH HERITAGE TRUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8875	CIVIL WAR MEMORI	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0400 LEGISLA	8875	CIVIL WAR MEMORI	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	022	RENTS	1,57	0	1,795	114%	3,207	1,962	31%	0	4,054,959	0%	0	11,101	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	030	EQUIP	0	0	0	0%	0	364	0%	0	1,457	25%	0	4,372	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	039	TELEC	1,135	0	1,137	100%	4,712	1,810	63%	0	7,512	60%	0	22,123	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	064	RET PE	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	066	EMPLC	0	0	0	0%	0	167	0%	0	667	0%	0	2,000	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	070	IN STA	12,411	0	6,211	50%	34,999	17,988	35%	0	50,727	41%	0	186,397	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	080	OUT O	0	0	0	0%	0	1,127	0%	0	8,172	14%	0	13,523	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	285	PRESIS	218	0	199	91%	266	369	54%	0	450	354%	0	7,010	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	289	LEGISL	0	0	0	0%	0	42	0%	0	167	0%	0	500	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0410 SENATE	1170	SENATE	290	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	022	RENTS	296	0	279	94%	1,180	568	49%	0	2,266	49%	0	6,576	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	024	MAINT	23,000	0	12,556	0%	23,000	12,556	0%	0	12,556	0%	0	12,556	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	030	EQUIP	182	0	340	0%	182	399	219%	0	340	118%	0	43,586	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	039	TELEC	1,873	0	3,379	55%	7,595	7,401	97%	0	13,701	54%	0	40,531	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	064	RET PE	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	066	EMPLC	0	0	0	0%	0	333	0%	0	1,333	0%	0	4,000	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	070	IN STA	63,511	0	27,308	43%	134,529	131,853	21%	0	279,290	26%	0	1,532,217	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	080	OUT O	5,425	0	4,726	87%	31,547	21,067	22%	0	122,837%	0%	0	182,941	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	286	SPEAK	0	0	170	0%	402	1,574	11%	0	2,100	40%	0	18,888	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	287	DEMO	0	0	0	0%	1,124	394	0%	0	1,111	11%	0	4,724	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	288	REPUE	152	0	0	0%	202	826	410%	0	529	156%	0	6,880	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	289	LEGISL	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0420 HOUSE	1180	HOUSE	999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	022	RENTS	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	026	ORGAN	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	030	EQUIP	578	0	125	0%	2,319	123	0%	0	3,030	26%	0	1,500	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	039	TELEC	0	578	100%	756	78%	2,309	100%	0	3,030	76%	0	9,064	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	047	OWN F	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	049	TRANS	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	064	RET PE	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	289	LEGISL	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	290	LEGISL	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	291	JOINT	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	292	REDIS	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1160	OPERATIONS	299	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	022	RENTS	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	030	EQUIP	0	0	0	0%	0	250	0%	0	1,917	13%	0	5,750	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	039	TELEC	127	128	101%	206	62%	516	510	99%	0	840	61%	0	2,726	0%
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	064	RET PE	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	066	EMPLC	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	080	OUT O	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1164	PROTECTIVE SERVI	999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1165	HEALTH SERVICES	022	RENTS	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1165	HEALTH SERVICES	030	EQUIP	0	0	41	0%	0	0	0%	0	162	0%	0	487	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1165	HEALTH SERVICES	039	TELEC	20	20	100%	38	53%	82	81	99%	0	153	53%	0	456	0%
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1165	HEALTH SERVICES	066	EMPLC	0	0	0	0%	0	58	0%	0	230	0%	0	691	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	1165	HEALTH SERVICES	999	FCLG	0	0	0	0%	0	0	0%	0	0	0%	0	0	0%	
2017		010	4	LEGISLATIVE B004	LEGISALL OTHER	0430 GENERA	116																	

2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	026	ORGAN	1,025	0.0%	1,075.0%	1,025	0.0%	1,075.0%	1,075	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	030	EQUIP	1,200	2,380.198%	1,780.134%	1,200	3,125.260%	1,780.176%	11,946	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	039	TELECO	246	246.100%	293.84%	990	981.99%	1,181.83%	3,589	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	065	EMPLC	0	0.0%	1,445.0%	0	755.0%	5,615.13%	16,844	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	070	IN STA	0	0.0%	0.0%	0	233.0%	0.0%	880	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	080	OUT O	0	750.0%	333.225%	0	2,496.0%	1,333.187%	4,000	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1221	BUDGET DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	022	RENTS	48,762	0.0%	51,238.0%	97,524	97,524.100%	102,476.95%	102,476	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	030	EQUIP	522	0.0%	12,727.0%	522	0.0%	12,727.0%	38,424	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	039	TELECO	137	0.0%	282.49%	548	545.99%	1,128.48%	3,364	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	065	EMPLC	2,369	0.0%	2,157.0%	1,570	7,497.478%	1,684.87%	25,871	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	070	IN STA	240	58.24%	1,077.4%	676	249.37%	4,434.6%	12,756	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	080	OUT O	0	0.0%	0.0%	0	0.0%	80.0%	240	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	0450	LEGISLA	1222	AUDIT DIVISION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER	9998	ERP GRA	9754	ACTIVITY ACCT AGY	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	4	LEGISLATIVE B004	LEGISALL OTHER				CATEGORY TOTALS			279,630	122,783.44%	691,918.18%	579,013	563,537.97%	1,974,141.29%	6,309,106	
2017	010	4	LEGISLATIVE B004	LEGISAGENCY TOTALS							1,755,758	1,146,876.65%	2,679,259.43%	5,310,981	5,372,391.101%	8,100,475.66%	24,649,475	
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	010	PERSC	307,486	203,252.66%	327,858.62%	964,347	928,825.96%	1,028,239.90%	3,145,025
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	012	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	013	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	014	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	015	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	016	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	019	HOLID	6,181	0.0%	6,935.0%	11,300	11,728.104%	12,679.93%	69,112
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5358	VETS HOME CUSTO	060	PERSC	1,211,028	942,822.6%	1,436,555.66%	3,708,825	4,120,485.111%	4,399,588.20%	13,234,200
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5359	VETS HOME PROFES	011	PERSC	11,094	8,217.74%	10,702.77%	33,283	36,978.111%	32,106.115%	99,501
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5359	VETS HOME PROFES	017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5359	VETS HOME PROFES	019	HOLID	29,722	9.0%	35,049.0%	52,300	62,164.119%	61,673.101%	346,106
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	5360	PHARMACY SERVICE	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	6162	UNEMPLOYMENT C	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSC	4300	NH VETE	8147	WORKERS COMPEN	010	PERSC	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VFULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			1,565,538	1,154,298.74%	1,817,144.64%	4,770,088	5,160,181.108%	5,534,285.93%	16,893,953	
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP	4300	NH VETE	5359	VETS HOME CUSTO	050	PERSC	122,811	33,203.28%	51,633.64%	190	64,342.09%	129,068.199%	190
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP	4300	NH VETE	5359	VETS HOME PROFES	050	PERSC	122,811	74,513.61%	100,562.74%	354,166	343,531.97%	271,003.118%	737,846
2017	010	43	NH VETERANS	043	NH VIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			155,581	107,715.69%	152,187.71%	418,514	471,592.113%	391,375.120%	928,140	
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTAL	4300	NH VETE	5358	VETS HOME CUSTO	018	OVERT	5,889	833.14%	9,462.9%	11,164	15,404.138%	1,475.369%	12,525
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTAL	4300	NH VETE	5359	VETS HOME PROFES	018	OVERT	122,926	61,489.50%	19,101.322%	316,556	347,970.110%	49,188.707%	161,617
2017	010	43	NH VETERANS	043	NH VIOVERTIME TOTALS			CATEGORY TOTALS			128,815	62,322.48%	28,562.218%	327,720	363,374.111%	53,363.681%	174,142	
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5066	PRESERVATION GRA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5358	VETS HOME CUSTO	060	BENEF	193,975	126,865.65%	226,409.56%	589,964	581,135.39%	688,609.84%	1,975,416
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5359	VETS HOME CUSTO	060	BENEF	736,360	515,144.70%	905,997.57%	2,202,484	2,337,535.106%	2,709,878.96%	7,905,411
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	5360	PHARMACY SERVICE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	6162	UNEMPLOYMENT C	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	7999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	4300	NH VETE	8147	WORKERS COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS	9998	ERP GRA	9777	ACTIVITY ACCT AGY	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIBENEFITS TOTALS			CATEGORY TOTALS			930,335	642,009.69%	1,132,406.57%	2,792,448	2,918,666.105%	3,398,487.86%	9,880,827	
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T	4300	NH VETE	5358	VETS HOME CUSTO	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T	4300	NH VETE	5359	VETS HOME PROFES	046	CONSL	17,448	30,075.172%	29,415.102%	63,191	80,173.127%	106,531.75%	331,058
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T	4300	NH VETE	5360	PHARMACY SERVICE	046	CONSL	59,065	29,501.80%	81,644.38%	123,897	118,016.95%	171,462.17%	457,100
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS T	4300	NH VETE	7024	BENEFIT FUND VETE	046	CONSL	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICONCONSULTANTS TOTALS			CATEGORY TOTALS			76,456	58,579.78%	112,724.53%	187,088	198,189.106%	284,620.70%	808,229	
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	0004	UNRESTRICTED INC	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5066	PRESERVATION GRA	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5358	VETS HOME CUSTO	020	CURR	18,474	19,682.107%	20,699.95%	91,548	55,206.60%	102,577.54%	250,849
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5359	VETS HOME PROFES	020	CURR	53,431	59,161.111%	68,170.87%	236,245	259,990.110%	301,410.86%	882,123
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	5360	PHARMACY SERVICE	020	CURR	790	6,483.820%	1,068.607%	5,091	14,114.277%	6,878.205%	23,042
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	6162	UNEMPLOYMENT C	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	7024	BENEFIT FUND VETE	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	4300	NH VETE	8147	WORKERS COMPEN	020	CURR	2,167	0.0%	4,297.50%	0	-4,604.0%	17,188.27%	51,564
2017	010	43	NH VETERANS	043	NH VICURRENT EXPEN	9998	ERP GRA	9777	ACTIVITY ACCT AGY	020	CURR	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VICURRENT EXPENSE TOTALS			CATEGORY TOTALS			72,695	83,159.114%	94,233.88%	332,884	324,705.98%	428,053.76%	1,207,578	
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	0004	UNRESTRICTED INC	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	5066	PRESERVATION GRA	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	5358	VETS HOME CUSTO	024	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	5358	VETS HOME CUSTO	022	RENTS	2,134	3,349.157%	2,282.147%	8,965	8,390.94%	9,588.88%	30,937
2017	010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE	5358	VETS HOME CUSTO									

2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	071	JN STA	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	072	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	073	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	074	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	075	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	076	LCHP	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	077	BUILD	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	078	CAT AI	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	079	GRANT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	081	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	082	EDUCA	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	083	HARDS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	084	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	086	ADEQL	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	100	PRES	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	101	MEDIC	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5358	VETS HOME CUSTO	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	021	FOOD	59,820	50,767	85%	70,988	72%	237,006	239,906	101%	281,253	85%	820,341
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	023	HEAT I	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	024	MANIT	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	025	WATER	195	0%	125	156%	900	1,145	127%	900	102%	1,500	0
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	027	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	029	INTRA	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	035	SHARE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	039	TELEC	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	041	AUDIT	0	0%	0%	533	0%	0	0%	2,131	0%	6,392	0
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	048	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	054	RET PE	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	070	JN STA	480	451	0%	321	141%	905	1,624	180%	659	289%	2,000
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	100	PRES	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5359	VETS HOME PROFE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5360	PHARMACY SERVICE	100	PRES	51,527	40,014	78%	83,541	48%	168,248	173,675	103%	272,781	64%	988,758
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE5360	PHARMACY SERVICE	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE6162	UNEMPLOYMENT CC	061	UNEMF	24,733	1,592	6%	11,950	13%	32,682	6,517	20%	15,790	41%	18,000
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE6162	UNEMPLOYMENT CC	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	030	EQUIP	2,487	0	0%	770	0%	61,046	0	0%	18,909	0%	18,909
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	034	ANVITF	0	0%	0%	66	0%	0	0%	0	262	0%	78
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE7024	BENEFIT FUND VET	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE8147	WORKERS COMPEN	057	BOOKS	0	0%	0%	0%	0	0%	0	0	0%	0	0%
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE8147	WORKERS COMPEN	062	WORK	0	27,853	0%	32,500	86%	204,894	178,993	87%	149,178	120%	390,000
2017		010	43	NH VETERANS	043	NH VIALL OTHER	4300	NH VETE8147	WORKERS COMPEN	999	FCLG	0	0%	0%	0%	0	0%	0	0	0%	0	0%
2017				NH VETERANS	043	NH VIAGENCY TOTALS			CATEGORY TOTALS			279,300	277,786	99%	410,877	68%	1,036,480	1,042,156	101%	1,283,481	81%	4,856,255
2017				NH VETERANS	043	NH VIAGENCY TOTALS						3,208,721	2,386,867	74%	3,748,134	64%	9,865,222	10,478,862	106%	10,373,664	92%	34,749,124
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1002	ADMINISTRATION - S	010	PERSO	153,334	109,388	71%	165,647	66%	449,534	492,015	109%	485,633	101%	1,485,262
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1003	ADMINISTRATION - S	011	PERSO	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1009	PUBLICATIONS REV	010	PERSO	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1009	PUBLICATIONS REV	017	FT EM	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1009	PUBLICATIONS REV	019	HOLID	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1011	LABORATORY SERV	010	PERSO	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1013	COMMISSIONER'S O	010	PERSO	5,031	3,422	68%	7,237	47%	15,093	15,397	102%	21,711	71%	47,524
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1013	COMMISSIONER'S O	011	PERSO	13,819	9,397	68%	14,129	67%	41,458	42,287	102%	42,388	100%	123,491
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1013	COMMISSIONER'S O	012	PERSO	11,094	16,234	146%	13,664	119%	33,283	73,052	219%	40,991	178%	211,449
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1013	COMMISSIONER'S O	017	FT EM	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1119	INTEGRATED PERM	010	PERSO	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1119	INTEGRATED PERM	059	TEMP	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1551	GEOLOGIC HAZARD	010	PERSO	12,373	5,533	45%	13,111	42%	37,119	24,774	67%	39,332	63%	114,586
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1551	GEOLOGIC HAZARD	017	FT EM	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1551	GEOLOGIC HAZARD	059	TEMP	0	0%	0%	234	0%	0	0%	0	934	0%	2,803
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 1841	PDM HAZARD MITG	059	TEMP	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3851	NHGS ADMINISTRAT	010	PERSO	16,864	11,988	71%	17,788	67%	50,592	53,947	107%	53,363	101%	159,061
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3852	STATE MAPPING PR	059	TEMP	0	1,513	0%	2,076	73%	0	3,330	0%	8,302	40%	24,907
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3853	PFA UNIT OF	017	FT EM	30,492	21,049	69%	33,889	62%	106,759	92,958	87%	118,545	68%	346,628
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3853	PFA UNIT OF	017	FT EM	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3854	OSHA CONSULTATIO	010	PERSO	0	0%	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT	044	ENVI	FULL TIME PERSO	4400	DEPT. EN 3854	OSHA CONSULTATIO	059	TEMP	0	0%	0%	0	0%	0	0%	0	0		

2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1420	OPERATOR CERTIF\010	FT EM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	92.549
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1425	OPERATIONAL PERM\010	PERSC	10,211	5,902	58%	0	10,478	56%	33,273	30,205	91%	34,144	88%			
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1425	OPERATIONAL PERM\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1426	PUBLIC WATER SYS\010	PERSC	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1430	LAKES RESTORAT\010	PERSC	14,240	10,121	71%	0	14,940	58%	42,730	45,610	107%	44,836	102%	134,770		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1430	LAKES RESTORAT\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1430	LAKES RESTORAT\059	TEMP	0	0	0%	0	833	0%	0	0	0%	3,333	0%	0	0%	10,000
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1436	TERRAIN ALTERAT\010	PERSC	21,551	19,082	89%	0	36,804	52%	58,141	85,867	148%	99,290	86%	442,458		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1436	TERRAIN ALTERAT\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1514	COASTAL SCIENTIS\059	TEMP	0	169	0%	0	1,993	8%	0	4,255	0%	7,973	53%	23,918		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1518	LAKES - RIVERS MGM\010	PERSC	16,169	4,241	26%	0	22,309	19%	44,403	19,083	43%	61,265	31%	72,967		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1518	LAKES - RIVERS MGM\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1522	-S3 CHLORIDE TMD\010	PERSC	0	0	0%	0	4,126	0%	0	0	0%	16,503	0%	49,508		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1522	-S3 CHLORIDE TMD\059	TEMP	0	0	0%	0	2,990	0%	0	0	0%	11,877	0%	35,000		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1523	SHELLFISH PROT PH\010	PERSC	8,084	5,496	68%	0	8,289	28%	24,253	24,739	102%	24,808	100%	73,196		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \1523	SHELLFISH PROT PR\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2010	SAFE DRINK WATER\010	PERSC	62,950	42,875	68%	0	67,697	63%	185,101	192,865	104%	199,057	97%	591,364		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2010	SAFE DRINK WATER\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2011	OPERATOR TRAININ\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2020	SECTION 604 PLANN\010	PERSC	0	0	0%	0	5,115	0%	0	0	0%	20,462	0%	61,385		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2020	SECTION 604 PLANN\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2020	SECTION 604 PLANN\059	TEMP	0	2,891	0%	0	4,442	65%	0	5,291	0%	17,768	35%	53,303		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2031	NE WEADABLE STR\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2035	NPS RESTORATION\010	PERSC	0	0	0%	0	336	0%	31,789	0	0%	1,343	0%	4,029		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2035	NPS RESTORATION\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2035	NPS RESTORATION\059	TEMP	0	2,873	0%	0	5,887	49%	0	6,241	0%	23,547	27%	70,640		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2041	PWS ADAPTATION\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2047	WATER PLANNING\059	TEMP	0	0	0%	0	2,500	0%	0	0	0%	10,000	0%	30,000		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2048	WATER SYSTEM SE\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2061	CLEAN VESSEL ACT\010	PERSC	4,444	1,629	37%	0	10,117	16%	13,332	11,004	83%	30,350	36%	42,216		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2061	CLEAN VESSEL ACT\059	TEMP	0	719	0%	0	417	173%	0	1,015	0%	1,867	61%	5,000		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2062	WETLANDS\010	PERSC	0	0	0%	0	296	0%	28,490	0	0%	1,000	0%	3,333		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2062	WETLANDS\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2062	WETLANDS\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2065	BEACH II\010	PERSC	6,235	0	0%	0	6,497	0%	18,705	13,337	71%	19,490	68%	56,786		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2065	BEACH II\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2065	BEACH II\019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2065	BEACH II\059	TEMP	0	1,036	0%	0	771	134%	0	1,924	0%	3,085	62%	9,254		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2187	SOURCE WATER AS\059	TEMP	0	0	0%	0	2,500	0%	0	0	0%	10,000	0%	30,000		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2205	WETLAND IMPROV\059	TEMP	0	2,986	0%	0	13,191	23%	0	6,068	0%	52,763	12%	158,289		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2209	AQUATIC HABIT\059	TEMP	0	0	0%	0	6,808	0%	0	0	0%	27,350	0%	82,050		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2346	BEACH INFO EXCH\010	PERSC	5,031	1,407	28%	0	6,951	20%	15,093	12,054	80%	20,854	58%	46,824		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2346	BEACH INFO EXCH\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2346	BEACH INFO EXCH\059	TEMP	0	168	0%	0	612	27%	0	284	0%	2,446	12%	7,338		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2347	WATERSHED ASSES\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2348	WATERSHED PROJ\059	TEMP	0	0	0%	0	5,472	0%	0	0	0%	21,889	0%	65,666		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2351	EXCHANGE NETWO\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2954	DAM OPERATIONS\010	PERSC	42,379	28,931	68%	0	43,645	66%	127,138	130,189	102%	130,934	99%	387,534		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \2954	DAM OPERATIONS\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3642	COASTAL ZONE MAN\010	PERSC	39,637	17,946	45%	0	70,011	26%	118,910	104,092	88%	210,034	50%	558,129		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3642	COASTAL ZONE MAN\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3642	COASTAL ZONE MAN\059	TEMP	0	247	0%	0	7,857	3%	0	1,186	0%	31,429	4%	94,286		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3651	COASTAL RESTORA\019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3651	COASTAL RESTORA\059	TEMP	0	495	0%	0	2,463	20%	0	1,246	0%	9,854	13%	29,561		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3673	SHORELAND PROTE\010	PERSC	35,913	13,863	39%	0	59,342	23%	114,203	98,621	86%	188,710	52%	450,238		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3673	SHORELAND PROTE\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3673	SHORELAND PROTE\019	HOLID	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3673	SHORELAND PROTE\059	TEMP	0	0	0%	0	2,500	0%	0	0	0%	10,000	0%	30,000		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3800	DAM BUREAU ADMIN\010	PERSC	40,698	33,314	82%	0	47,566	70%	122,095	149,912	123%	142,699	105%	439,828		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3800	DAM BUREAU ADMIN\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3810	WINNIPESAUKEE PR\010	PERSC	4,824	3,084	64%	0	5,245	59%	14,472	14,107	97%	15,734	90%	43,726		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3810	WINNIPESAUKEE PR\017	FT EM	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3810	WINNIPESAUKEE PR\019	HOLID	0	0	0%	0	0	0%	0	33	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3810	WINNIPESAUKEE PR\059	TEMP	0	0	0%	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3812	CONNECTICUT-COO\010	PERSC	4,271	2,882	67%	0	4,742	61%	12,812	12,876	101%	14,226	91%	39,574		
2017	010	44	ENVIRONMENT\044	ENVI\FULL TIME PERSO	4420	WATER \3812	CONNECTICUT-COO\017	FT EM	0													

2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4797	ALTERNATIVE FUEL\010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4797	ALTERNATIVE FUEL\059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4802	AIR RESOURCES PR\059	TEMP	0	99.0%	2,288.4%	0	99.0%	0	9,152.1%	0	27,455
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4803	ENV AND PUBLIC HE\010	PERSO	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4803	ENV AND PUBLIC HE\017	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\4803	ENV AND PUBLIC HE\059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5035	AEP SETTLEMENT F\010	PERSO	14,535	1,894.13%	23,785.8%	28,130	16,260.58%	46,030.35%		128,450	
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5035	AEP SETTLEMENT F\017	FT EMI	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5035	AEP SETTLEMENT F\059	TEMP	0	1,530.0%	529.290%	0	6,222.0%	2,114.294%	6,342		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5036	CLIMATE ADAPTAT\059	TEMP	0	0.0%	1,403.0%	0	0.0%	5,613.0%	16,840		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5308	AIR POLLUTION ABA\010	PERSO	6,235	8,082.130%	24,348.33%	43,530	38,109.88%	169,985.22%	237,160		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5308	AIR POLLUTION ABA\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5308	AIR POLLUTION ABA\059	TEMP	0	2,580.0%	4,229.51%	5,272.0%	17,037.51%	51,111			
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5495	EMERGENCY RESP\010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5496	RADON PROGRAM\010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5925	OEP CLEAN CITIES\059	TEMP	0	0.0%	467.0%	0	1,112.0%	1,868.60%	5,603		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\5926	AIR GRANT PROGRA\059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\7879	ENVIRONMENTAL H\010	PERSO	16,603	11,162.67%	17,085.65%	49,809	50,679.102%	51,254.99%	149,806		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\7879	ENVIRONMENTAL H\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\7879	ENVIRONMENTAL H\059	TEMP	0	3,070.0%	3,192.96%	0	6,735.0%	12,769.53%	38,307		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9000	SECTION 105 PPG\017	FT EMI	105,747	59,740.56%	118,231.51%	317,042	274,111.86%	354,542.71%	913,081		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9000	SECTION 105 PPG\059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9000	SECTION 105 PPG\059	TEMP	0	0.0%	459.0%	0	0.0%	1,835.0%	5,506		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9003	ASBESTOS PROGRA\010	PERSO	25,918	19,149.74%	36,138.53%	77,599	80,345.104%	108,198.74%	276,885		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9003	ASBESTOS PROGRA\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9003	ASBESTOS PROGRA\059	TEMP	0	4,045.0%	2,483.163%	0	7,954.0%	9,932.80%	29,795		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9025	SECTION 103 GRAN\010	PERSO	11,918	8,304.70%	12,470.67%	35,755	37,369.105%	37,410.100%	110,392		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9025	SECTION 103 GRAN\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9025	SECTION 103 GRAN\059	TEMP	0	0.0%	83.0%	0	0.0%	333.0%	1,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9100	STATE MATCHING\010	PERSO	10,630	7,452.70%	11,152.67%	31,982	33,889.087%	33,889.087%	99,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9100	STATE MATCHING\017	FT EMI	12,084	8,217.68%	12,323.67%	36,253	36,977.102%	36,968.100%	108,924		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9100	STATE MATCHING\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9101	PERMIT FEE PROGRA\010	PERSO	52,606	8,812.17%	131,925.7%	157,524	85,682.54%	395,041.22%	755,657		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9101	PERMIT FEE PROGRA\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9101	PERMIT FEE PROGRA\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9101	PERMIT FEE PROGRA\059	TEMP	0	40,456.0%	25,297.160%	0	84,480.0%	101,187.83%	303,561		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9103	TITLE V FEE PERMIT\010	PERSO	172,333	78,763.46%	328,868.24%	527,826	452,405.86%	1,007,263.45%	1,905,303		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9103	TITLE V FEE PERMIT\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9103	TITLE V FEE PERMIT\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9103	TITLE V FEE PERMIT\059	TEMP	0	12,654.0%	16,446.77%	0	24,247.0%	65,783.37%	197,348		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9104	NOX EMISSIONS REC\059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9106	NH C02 BUDGET TR\010	PERSO	0	0.0%	5,914.0%	0	12,712.0%	23,654.54%	70,963		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9106	NH C02 BUDGET TR\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4430	AIR RES\9106	NH C02 BUDGET TR\059	TEMP	0	120.0%	417.29%	0	156.0%	1,667.9%	5,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1400	OIL POLLUTION COM\010	PERSO	89,135	40,734.46%	121,159.34%	263,445	210,495.80%	358,095.59%	757,440		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1400	OIL POLLUTION COM\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1400	OIL POLLUTION COM\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1400	OIL POLLUTION COM\059	TEMP	0	5,834.0%	6,500.90%	0	12,094.0%	26,000.47%	78,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1409	LUST COST RECOVER\010	PERSO	21,015	10,875.52%	33,108.33%	70,839	56,767.80%	111,601.51%	226,694		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1409	LUST COST RECOVER\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1414	OIL DISCHARGE CLE\010	PERSO	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1421	OIL FUND BOARD\010	PERSO	137,639	80,292.58%	180,136.45%	404,401	387,816.96%	529,262.73%	1,472,200		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1421	OIL FUND BOARD\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\1421	OIL FUND BOARD\059	TEMP	0	12,940.0%	12,333.105%	0	28,213.0%	49,333.57%	148,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2016	BROWNFIELDS SRF\010	PERSO	0	289.0%	1,959.14%	0	1,881.0%	7,833.24%	23,300		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2074	NH UST PROGRAM\010	PERSO	21,630	14,513.67%	27,824.52%	64,502	58,669.91%	82,973.71%	199,541		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2074	NH UST PROGRAM\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2074	NH UST PROGRAM\059	TEMP	0	1,287.0%	1,500.86%	0	2,204.0%	6,000.37%	18,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2075	LUST TRUST PROGRA\010	PERSO	23,520	12,837.55%	35,043.37%	65,593	78,669.120%	97,729.80%	282,870		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2075	LUST TRUST PROGRA\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2075	LUST TRUST PROGRA\059	TEMP	0	0.0%	2,083.0%	0	111.0%	8,333.1%	25,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2323	BROWNFIELDS COA\059	TEMP	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2514	NH BROWNFIELDS\010	PERSO	60,031	29,061.68%	111,141.26%	194,441	156,591.8%	360,015.1%	687,251		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2514	NH BROWNFIELDS\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2514	NH BROWNFIELDS\059	TEMP	0	10,275.0%	4,833.213%	0	20,510.0%	19,333.106%	58,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2589	CERCLA MAINTENAN\010	PERSO	16,425	11,171.68%	16,459.68%	49,276	50,268.102%	49,376.102%	145,661		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2589	CERCLA MAINTENAN\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2590	CERCLA PROGRAMS\010	PERSO	28,946	9,821.34%	64,013.15%	88,513	70,384.80%	195,740.36%	296,376		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2590	CERCLA PROGRAMS\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2590	CERCLA PROGRAMS\059	TEMP	0	4,537.0%	14,583.31%	0	9,205.0%	58,333.16%	175,000		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2592	PEASE HAZARDOUS\010	PERSO	24,937	13,653.55%	34,221.40%	73,136	72,601.99%	100,374.72%	233,791		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2592	PEASE HAZARDOUS\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRFULL TIME PERSO	4440	WASTE N\2592	PEASE HAZARDOUS\017	FT EMI	0	0.0%	0.0%	0	0.0%	0.0%	0		

2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 1841	PDM HAZARD MITIG\050	PERSC	2,254	0	0%	0%	725	0%	68,088	275	0%	21,891	1%	21,891	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3306	SUSTAINABLE REGI\050	PERSC	0	0	0%	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3851	NHGS ADMINISTRAT\050	PERSC	1,694	0	1,210	71%	2,099	58%	4,663	12,587	270%	5,778	218%	27,101	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3852	STATE MAPPING PR\050	PERSC	0	0	1,846	0%	1,276	145%	0	6,388	0%	5,104	125%	15,312	
2017	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 3853	PPA UNIT OF	4400	PERSC	0	0	2,969	0%	0	0%	0	1,688	0%	9,241	18%	42,700	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 4036	GEOMORPHIC GRAN\050	PERSC	0	0	0	0%	0	0%	0	0	0%	2,871	0%	8,612	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 4787	P2 FEDERAL GRANT\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5038	DEPARTMENT INITIA\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5048	NH GEOTHERMAL AS\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5091	EXCHANGE NETWORK\050	PERSC	0	0	0	0%	3,467	0%	0	0	0%	13,868	0%	41,605	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5428	LAB. CERTIFICATION\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 5923	P2 & SBTAP	050	PERSC	0	0	0	0%	0	0%	0	0	0%	1,789	0%	5,368
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 7601	ENVIROPG CARRYOVER	4400	PERSC	0	0	0	0%	1,800	0%	0	0	0%	7,000	0%	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4400	DEPT. EN 9114	GEOLOGIC DATA PR\050	PERSC	0	0	0	0%	2,540	0%	0	0	0%	10,160	0%	30,479	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI 2002	CWSRF ADMINISTRAT\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI 4718	DWSRF ADMINISTRAT\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI 4788	CWSRF LOAN MANA\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI 4790	DWSRF LOAN MANA\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 11000	POLLUTION CONTR\050	PERSC	179	0	0	0%	294	0%	9,190	13,091	142%	15,090	87%	21,384	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1200	SUBSURFACE SYST\050	PERSC	2,142	0	1,648	77%	5,454	30%	7,298	5,680	78%	18,582	31%	54,405	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1250	COASTAL RESERV\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1300	WINNIPESAUKEE RIN\050	PERSC	0	0	0	0%	1,708	0%	0	0	0%	6,831	0%	20,494	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1425	OPERATIONAL PERM\050	PERSC	1,677	0	4,799	286%	2,245	196%	5,162	11,328	219%	7,526	151%	37,559	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1430	LAKES RESTORATIO\050	PERSC	2,477	0	1,495	60%	4,023	37%	12,057	10,633	88%	19,579	54%	26,413	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1436	TERRAIN ALTERAT\050	PERSC	0	0	0	0%	1,264	0%	0	9,384	0%	5,058	186%	15,173	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1514	COASTAL SCIENTIST\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1518	LAKES - RIVERS MGR\050	PERSC	4,468	0	0	0%	6,767	0%	13,404	514	4%	20,301	3%	41,611	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1522	I-93 CHLORIDE TMDL\050	PERSC	4,598	0	2,913	63%	4,442	66%	14,648	13,895	95%	14,150	98%	42,653	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1523	SHELLFISH PROT PR\050	PERSC	1,262	0	2,387	189%	4,556	52%	6,588	12,618	192%	23,784	53%	70,959	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 1582	METLAND RESERV\050	PERSC	0	0	2,600	0%	1,391	189%	0	11,475	0%	5,515	208%	16,544	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12010	SAFE DRINK WATER\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12020	SECTION 604 PLANN\050	PERSC	0	0	0	0%	628	0%	0	787	0%	2,510	31%	7,531	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12031	NE WADEABLE STR\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12035	NPS RESTORATION	050	PERSC	0	0	0%	1,615	0%	0	0	0%	6,462	0%	19,385	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12048	WATER SYSTEM SE\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12060	STP OPERATOR TR\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12061	CLEAN VESSEL ACT\050	PERSC	0	0	0	0%	640	0%	0	573	0%	2,561	22%	7,683	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12065	BEACH II	050	PERSC	4,095	0	0	0%	3,714	110%	9,915	25,783	260%	16,739	54%	44,561
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12187	SOURCE WATER AS\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12205	WETLAND IMPROVE\050	PERSC	0	0	230	0%	5,983	4%	4,294	5,367	125%	56,258	10%	71,793	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12209	AQUATIC HABITAT R\050	PERSC	3,903	0	0	0%	5,856	0%	11,244	0	0%	16,870	0%	41,014	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12346	BEACH INFO EXCH\050	PERSC	1,738	0	0	0%	1,892	0%	4,077	516	13%	4,438	12%	14,892	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12347	WATERSHED ASSES\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12348	WATERSHED PROJ\050	PERSC	0	0	0	0%	1,200	0%	0	0	0%	4,801	0%	14,402	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12349	INSTREAM FLOW PLO\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12351	EXCHANGE NETWORK\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 12354	DAM OPERATIONS	050	PERSC	2,123	0	1,923	91%	5,200	37%	5,866	8,381	143%	14,365	58%	42,889
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13642	COASTAL ZONE MAN\050	PERSC	6,597	0	4,849	74%	5,223	93%	20,697	35,495	171%	16,386	217%	59,894	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13651	COASTAL RESTORA\050	PERSC	0	0	0	0%	1,467	0%	0	0	0%	5,867	0%	17,601	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13673	SHORELAND PROTE\050	PERSC	0	0	0	0%	1,559	0%	0	4,788	0%	6,236	77%	18,708	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13800	DAM BUREAU ADMIN\050	PERSC	0	0	0	0%	584	0%	0	0	0%	2,334	0%	7,002	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13810	WINNIPESAUKEE PR\050	PERSC	0	0	0	0%	93	0%	0	0	0%	373	0%	1,118	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13812	CONNECTICUT-COO\050	PERSC	2,862	0	1,598	56%	5,745	28%	7,709	9,076	118%	15,477	59%	39,562	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13815	WETLANDS ADMINIS\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13817	DAM MAINTENANCE\050	PERSC	1,433	0	0	0%	2,435	59%	1,332	5,374	408%	8,849	27%	29,161	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13821	MASCOMA PROJECT\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13823	PISCATAGUOG RIVE\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13824	SUGAR RIVER PROJ\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13825	SQUAM PROJECT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13826	NEWFOUND PROJ\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13831	DAM CONSTRUCTION\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13841	RIVER RESTORATIO\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13846	STATE DAM SAFETY\050	PERSC	0	0	0	0%	66	0%	0	0	0%	2,667	0%	8,000	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13847	DAM REGISTRATION\050	PERSC	0	0	0	0%	583	0%	0	0	0%	2,333	0%	7,000	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13855	WETLANDS FEES	050	PERSC	3,414	0	4,079	119%	7,221	56%	13,882	32,199	232%	29,365	110%	74,389
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13860	DAM REMOVAL PROJ\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 13871	IN-LIEU FEE WETLA\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 15047	NPDES PERMIT IMPL\050	PERSC	0	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 15053	WATER USE EFFICI\050	PERSC	0	0	0	0%	1,201	0%	0	4,273	0%	4,803	89%	14,408	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4420	WATER 15054	RED TIDE DISASTER\050	PER													

2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4499	ARRA ST0847	ARRA - SAFE DRINKI	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4499	ARRA ST0848	DIESEL EMISSION RE	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4499	ARRA ST0883	604B WATERSHED S	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4499	ARRA ST0916	AFV PROGRAMS	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	018	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI2002	CWSRF ADMINISTRAT	050	PERSC	0	1,244	0%	0	0%	0	0%	4,974	0%	14,92	0	
2017	018	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI4718	DWSRF ADMINISTRAT	050	PERSC	0	0	0%	1,778	0%	8,158	11,648	143%	20,417	57%	21,333	0
2017	018	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI4788	CWSRF LOAN MANA	050	PERSC	0	0	0%	1,243	0%	5,847	6,109	104%	4,974	123%	14,921	0
2017	018	44	ENVIRONMENT\044	ENVIPART TIME TEMP	4410	REVOLVI4790	DWSRF LOAN MANA	050	PERSC	3,090	-895	29%	16,443	-5%	21,842	5,315	24%	27,401	19%	82,202	0
2017	010	44	ENVIRONMENT\044	ENVIPART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			77,604	91,474	118%	21,351	43%	405,048	503,180	124%	881,566	57%	2,417,448	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN1002	ADMINISTRATION - S	018	OVERT	0	0	0%	625	0%	0	2,226	0%	2,500	89%	7,500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN1011	LABORATORY SERV	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN1010	COMMISSIONER'S O	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN1118	INTEGRATED PERM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN1551	GEOLOGIC HAZARD	018	OVERT	0	0	0%	658	0%	0	0	0%	2,632	0%	7,896	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN5091	EXCHANGE NETWORK	018	OVERT	0	0	0%	146	0%	0	0	0%	583	0%	1,750	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN5428	LAB. CERTIFICATION	018	OVERT	571	42	7%	1,232	3%	1,094	809	74%	2,361	34%	9,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4400	DEPT. EN7601	PPG CARRYOVER	018	OVERT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4410	REVOLVI2002	CWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4410	REVOLVI4718	DWSRF ADMINISTRAT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4410	REVOLVI4788	CWSRF LOAN MANA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4410	REVOLVI4790	DWSRF LOAN MANA	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1000	POLLUTION CONTR	018	OVERT	0	0	0%	21	0%	0	242	0%	83	290%	250	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1200	SUBSURFACE SYSTE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1300	WINNIPESAUKEE RN	018	OVERT	4,948	5,096	103%	5,734	89%	15,329	22,238	145%	17,764	125%	55,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1430	LAKES RESTORATIO	018	OVERT	352	302	86%	948	32%	2,337	2,363	101%	6,300	38%	10,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1436	TERRAIN ALTERATIO	018	OVERT	0	0	0%	417	0%	0	162	0%	1,667	10%	5,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1514	COASTAL SCIENTIS	018	OVERT	0	0	0%	42	0%	0	0	0%	167	0%	500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1522	I-93 CHLORIDE TMD	018	OVERT	0	0	0%	42	0%	0	0	0%	167	0%	500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I1523	SHELLFISH PROT PR	018	OVERT	1,328	1,060	80%	1,777	80%	4,748	4,642	98%	6,353	73%	17,445	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2000	SAFE DRINK WATER	018	OVERT	0	0	0%	33	0%	0	2,413	460%	2,261	107%	4,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2011	OPERATOR TRAININ	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2020	SECTION 604 PLANN	018	OVERT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2031	NE WADEABLE STR	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2035	NPS RESTORATION	018	OVERT	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2061	CLEAN VESSEL ACT	018	OVERT	64	0	0%	500	0%	64	0	0%	500	0%	500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2062	WETLANDS	018	OVERT	0	0	0%	0	0%	138	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2065	BEACH I	018	OVERT	42	0	0%	175	0%	831	1,841	221%	3,495	53%	4,847	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2200	WETLAND IMPROVE	018	OVERT	0	0	0%	183	0%	0	750	0%	1,341	10%	2,825	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2209	AQUATIC HABITAT R	018	OVERT	0	0	0%	33	0%	0	0	0%	133	0%	400	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2346	BEACH INFO EXCH	018	OVERT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2348	WATERSHED PROJ	018	OVERT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2349	INSTREAM FLOW PIL	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I2954	DAM OPERATIONS	018	OVERT	159	1,862	1,173%	293	635%	159	5,074	3,195%	293	1,731%	10,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3642	COASTAL ZONE MAN	018	OVERT	414	696	168%	2,427	163%	2,046	2,346	115%	2,115	111%	4,065	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3673	SHORELAND PROTE	018	OVERT	0	0	0%	625	72%	0	561	0%	2,500	22%	7,500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3800	DAM BUREAU	018	OVERT	0	0	0%	183	38%	0	1,341	10%	1,341	10%	4,100	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3810	WINNIPESAUKEE PR	018	OVERT	734	214	29%	1,365	735	54%	1,460	50%	1,460	50%	5,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3812	CONNECTICUT-COO	018	OVERT	0	0	0%	200	0%	190	176	93%	246	72%	2,400	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3815	WETLANDS ADMINIS	018	OVERT	0	170	0%	42	407%	0	170	0%	167	102%	500	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3817	DAM MAINTENANCE	018	OVERT	6,573	1,749	27%	12,423	14%	14,013	7,852	56%	26,484	30%	60,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3821	MASCOMA PROJECT	018	OVERT	107	0	0%	286	0%	209	0	0%	558	0%	1,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3823	PISCATAGUOG RIVE	018	OVERT	0	0	0%	25	0%	0	0	0%	100	0%	300	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3824	SUGAR RIVER PROJ	018	OVERT	0	0	0%	25	0%	0	0	0%	100	0%	300	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3825	SUGAR PROJECT	018	OVERT	0	44	0%	33	131%	33	231	697%	52	447%	400	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3826	NEWFOUND PROJ	018	OVERT	55	55	100%	45	82%	45	125	258%	102	123%	445	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3831	DAM CONSTRUCTION	018	OVERT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3841	RIVER RESTORATIO	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3847	DAM REGISTRATION	018	OVERT	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3855	WETLANDS FEES	018	OVERT	459	386	84%	585	66%	517	1,587	307%	659	241%	12,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I3860	DAM REMOVAL PROJ	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I5053	WATER USE EFFICIE	018	OVERT	0	0	0%	0	0%	0	1,042	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I5056	ENHANCING NORTH	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I5421	DAM ASSESSMENT	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I7035	OCEAN PLANNING	018	OVERT	0	0	0%	8	0%	0	0	0%	33	0%	100	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4420	WATER I7602	SURFACE WATER CO	018	OVERT	701	125	18%	3,456	4%	2,395	785	33%	11,800	7%	16,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4430	AIR RES4802	AIR RESOURCES PR	018	OVERT	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4430	AIR RES5308	AIR POLLUTION ABA	018	OVERT	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4430	AIR RES5495	EMERGENCY RESPON	018	OVERT	0	0	0%	3	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENVIROVERTIME TOTAL	4430	AIR RES5496	RADON PROGRAM	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044																		

2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN3852	STATE MAPPING PROJ	060	BENEF	0	1,278	0%	2,291	56%	0	2,990	0%	9,165	33%	27,496
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN3853	PPA UNIT GF	060	BENEF	16,807	9,333	56%	23,083	40%	57,948	41,542	72%	79,586	52%	200,847
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN3854	OSHA CONSULTATC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN4036	GEOMORPHIC GRAN	060	BENEF	0	482	0%	1,323	36%	0	482	0%	5,291	9%	15,872
2017	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN4750	ENVIRON LEADERSH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN4780	EQUIPMENT SALE P	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN4787	P2 FEDERAL GRANT	060	BENEF	0	1,193	0%	2,204	54%	2,624	5,172	197%	9,777	53%	26,453
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5009	NORTHEAST REGIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5038	DEPARTMENT INITIA	060	BENEF	0	395	0%	2,899	14%	0	1,173	0%	11,595	10%	34,786
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5048	NH GEOTHERMAL AS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5091	EXCHANGE NETWOR	060	BENEF	0	0	0%	1,861	0%	0	0	0%	7,443	0%	22,328
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5427	LABORATORY EQUIP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5428	LAB. CERTIFICATION	060	BENEF	4,514	967	22%	10,574	5%	13,514	10,029	54%	31,897	0%	55,200
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN5923	P2 & SBTAP	060	BENEF	13,603	9,129	67%	18,076	51%	40,741	41,134	101%	54,137	76%	154,305
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN6163	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN7601	PPG CARRYOVER	060	BENEF	0	0	0%	1,853	0%	0	0	0%	7,410	0%	22,231
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN7999	DEFAULT ACCOUNTI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN8058	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN9015	PRINTSTEPS PILOT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4400	DEPT. EN9114	GEOLOGIC DATA PR	060	BENEF	0	0	0%	194	0%	0	0	0%	777	0%	2,332
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV12001	CWSRF LOAN REPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV12002	CWSRF ADMINSTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV12003	CWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14718	DWSRF ADMINSTR	060	BENEF	61	0	0%	0	0%	61	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14788	CWSRF LOAN MANA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14789	DWSRF LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14790	DWSRF LOAN MANA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14791	DWSRF LOAN REPA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14793	DWSRF SWP LOANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14794	DWSRF SWP LOAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4410	REVOLV14796	BROWNFIELDS SRF	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11000	POLLUTION CONTR	060	BENEF	28,919	18,562	64%	31,904	58%	78,433	87,680	112%	96,528	101%	273,960
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11003	STATE AID GRANTS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11121	UV DISINFECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11200	SUBSURFACE SYST	060	BENEF	47,859	33,325	70%	80,596	41%	140,875	152,497	108%	237,234	64%	680,333
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11206	CMAQ	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11209	COASTAL RESILIEN	060	BENEF	0	0	0%	785	0%	0	0	0%	3,142	0%	9,425
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11300	WINNIPESAUKEE R	060	BENEF	75,717	47,855	63%	99,187	48%	239,744	214,155	88%	313,804	78%	855,341
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11320	STAG GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11420	OPERATOR CERTIF	060	BENEF	4,203	2,900	69%	7,713	38%	12,543	7,266	58%	23,020	32%	38,048
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11425	OPERATIONAL PERM	060	BENEF	4,447	2,817	63%	4,722	60%	12,965	13,404	103%	13,769	97%	40,808
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11426	PUBLIC WATER SYS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11430	LAKES RESTORATIO	060	BENEF	9,720	6,565	68%	11,561	57%	29,349	30,065	102%	34,908	86%	98,375
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11435	SLUDGE ANALYSIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11436	TERRAIN ALTERATIO	060	BENEF	11,238	5,790	52%	23,833	24%	30,259	26,807	89%	64,171	42%	230,124
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11514	COASTAL SCIENTIS	060	BENEF	0	86	0%	31	5%	0	2,440	0%	6,855	0%	20,564
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11517	LAKE WATERSHED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11518	LAKES - RIVERS M	060	BENEF	5,125	2,063	40%	9,199	22%	17,457	9,321	53%	31,336	30%	47,968
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11519	NHEP MONITORING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11522	I-93 CHLORIDE TMD	060	BENEF	352	223	63%	2,615	9%	1,121	1,063	95%	8,331	13%	46,494
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11523	SHELLFISH PROT P	060	BENEF	4,946	3,458	70%	6,532	53%	15,239	15,690	103%	20,124	78%	57,441
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11525	WASTEWATER OPE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER11882	WETLAND RESTORA	060	BENEF	0	199	0%	106	189%	0	878	0%	1,222	208%	1,266
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12010	SAFE DRINK WATER	060	BENEF	30,593	19,215	63%	34,765	55%	87,448	85,992	98%	99,372	87%	280,896
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12011	OPERATOR TRAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12020	SECTION 604 PLANN	060	BENEF	0	1,553	0%	6,085	26%	0	2,363	0%	24,339	10%	73,018
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12031	NE WADEABLE STR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12032	WADEABLE STREAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12035	NPS RESTORATION	060	BENEF	0	639	0%	3,488	18%	10,855	1,360	13%	13,951	10%	41,853
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12036	NATIONAL COASTAL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12041	PWS ADAPTATION -	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12047	WATER PLANNING	060	BENEF	0	0	0%	1,832	0%	0	0	0%	7,326	0%	21,979
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12048	WATER SYSTEM SE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12060	STP OPERATOR TRA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12061	CLEAN VESSEL ACT	060	BENEF	1,824	1,320	72%	4,393	30%	5,423	7,011	129%	13,063	54%	22,852
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12062	WETLANDS	060	BENEF	0	0	0%	59	0%	12,271	0	0%	29	0%	712
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12065	BEACH II	060	BENEF	4,235	848	20%	5,085	17%	13,484	9,775	72%	16,190	60%	52,287
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12068	AQUATIC INVASIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12069	WETLANDS PROGR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12185	EMERGING CONTR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	4420	WATER12187	WATERSHED MO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017																				

2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4420	WATER #18708	DROUGHT MANAGE\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4420	WATER #18901	RECREATION & YOU\060	BENEF	30	408.1370%	49.831%	413	1,998.484%	681.293%	5,885	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\2278	DERA FUNDS	060	BENEF	0	467.0%	601.78%	0	918.0%	2,404.38%	7,213
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\4796	DOE CLEAN CITIES	060	BENEF	0	1,198.0%	1,817.66%	6,801	2,443.36%	13,202.19%	21,805
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\4797	ALTERNATE FUEL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\4799	HEAVY DUTY DIESEL\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\4802	AIR RESOURCES PR\060	BENEF	0	54.0%	1,926.3%	0	54.0%	7,704.1%	23,111	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\4803	ENV AND PUBLIC HE\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5035	AEP SETTLEMENT F\060	BENEF	7,512	3,976.53%	9,593.41%	17,141	11,675.68%	21,890.53%	69,911	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5036	CLIMATE ADAPTAT\060	BENEF	0	0.0%	751.0%	0	0.0%	3,005.0%	9,016	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5037	ALTERNATE FUEL V\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5308	AIR POLLUTION ABA\060	BENEF	3,756	2,896.77%	19,852.15%	12,504	16,320.131%	66,086.25%	159,355	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5431	HEALTHY COMMUNI\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5465	EMERGENCY RESP\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5496	RADON PROGRAM	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5925	OEP CLEAN CITIES	060	BENEF	0	0.0%	358.0%	0	568.0%	1,433.40%	4,299
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\5926	AIR GRANT PROGRA\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\7879	ENVIRONMENTAL H\060	BENEF	8,580	6,624.77%	9,886.67%	25,392	28,762.113%	29,258.98%	101,544	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9000	SECTION 105 PPG -\060	BENEF	52,332	29,654.57%	61,565.48%	155,372	136,291.88%	182,785.80%	462,880	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9003	ASBESTOS PROGRA\060	BENEF	13,161	10,435.79%	21,070.50%	39,186	41,877.107%	62,734.67%	156,583	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9005	SECTION 103 GRANT\060	BENEF	7,152	4,766.67%	7,865.61%	21,793	21,752.100%	23,966.91%	67,641	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9100	STATE MATCHING R\060	BENEF	8,428	5,717.68%	8,964.64%	25,197	25,776.102%	26,796.96%	77,417	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9101	PERMIT FEE PROG\060	BENEF	28,220	24,342.86%	48,986.50%	84,426	87,931.104%	146,551.60%	620,538	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9103	TITLE V FEE PERMIT\060	BENEF	84,762	44,087.52%	153,568.29%	253,338	233,235.92%	459,528.51%	1,054,743	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9104	NOX EMISSIONS RE\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9105	WOMEN FISH CONSI\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4430	AIR RES\9106	NH CO2 BUDGET TR\060	BENEF	0	60.0%	3,164.2%	0	8,589.0%	12,654.68%	37,962	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1400	OIL POLLUTION COM\060	BENEF	47,794	26,473.55%	74,735.35%	138,222	118,810.86%	216,135.55%	487,928	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1408	LUST COST RPT\060	BENEF	10,667	5,448.91%	19,330.28%	35,440	28,384.80%	64,097.07%	130,155	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1414	OIL DISCHARGE CLE\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1416	OIL FUND BOARD -\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1417	MOTOR OIL CLEANU\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1418	FUEL OIL CLEANUP\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1419	GAS REMEDIATION -\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #1421	OIL FUND BOARD	060	BENEF	65,453	45,710.70%	89,799.51%	195,444	201,197.103%	268,144.75%	843,391
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2016	BROWNFIELDS SRF	060	BENEF	0	148.0%	1,526.10%	0	1,021.0%	6,103.17%	18,309
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2017	BROWNFIELDS SRF	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2018	BROWNFIELDS SRF	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2074	NH LUST PROGRAM	060	BENEF	9,146	5,556.61%	12,957.43%	25,273	21,727.96%	35,804.61%	87,024
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2075	LUST TRUST PROG\060	BENEF	14,265	7,642.54%	19,017.40%	37,443	47,059.126%	49,916.94%	158,411	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2323	BROWNFIELDS COA\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2514	NH BROWNFIELDS R\060	BENEF	31,158	16,683.60%	64,567.29%	99,462	87,759.88%	206,112.43%	397,847	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2589	CERCLA MAINTENAN\060	BENEF	7,198	4,813.67%	7,628.63%	21,450	21,610.101%	22,731.95%	65,243	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #2990	CERCLA PROGRAMS\060	BENEF	12,702	6,230.49%	38,446.16%	38,131	35,070.92%	115,415.30%	273,984	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #3992	PEACOCK HAZARDO\060	BENEF	13,889	7,303.53%	22,337.53%	41,058	36,549.89%	66,150.69%	162,128	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5039	PETROLEUM BROW\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5392	HAZARDOUS WASTE\060	BENEF	31,379	23,501.75%	45,823.51%	93,855	94,725.101%	137,057.69%	529,340	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5401	WASTE MANAGEMEN\060	BENEF	13,497	9,191.68%	14,621.63%	40,512	41,274.102%	43,884.94%	125,929	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5402	SOLID WASTE PROG\060	BENEF	31,486	25,920.82%	44,295.59%	115,466	132,194.114%	162,438.81%	428,492	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5492	RCRA HW PROGRAM\060	BENEF	17,023	11,464.67%	15,598.62%	50,830	51,354.101%	55,534.92%	159,846	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #5927	UST PROGRAM PPG\060	BENEF	0	0.0%	1,412.0%	40	0.0%	68.0%	16,947	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #7603	RCRA HW PROGRAM\060	BENEF	8,445	4,717.56%	15,992.29%	30,639	30,229.99%	58,023.52%	156,411	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #8717	SOLID WASTE DISPC\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4440	WASTE #8883	ALTBRE SETTLEME\060	BENEF	25,310	30,666.21%	20,995.148%	74,180	103,530.169%	61,252.65%	353,515	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0844	BROWNFIELDS REV\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0845	ARRA - LEAKING UN\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0846	ARRA - CLEAN WAT\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0847	ARRA - SAFE DRINK\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0848	DIESEL EMISSION R\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0883	604B WATERSHED S\060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4499	ARRA ST 0916	AFV PROGRAMS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4998	ARRA ST 0998	AFV PROGRAMS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	018	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4410	REVOLVI 2002	CWSRF ADMINISTR\060	BENEF	28,248	15,340.58%	38,420.40%	78,061	77,910.100%	114,261.68%	286,986	
2017	018	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4410	REVOLVI 4718	DWSRF ADMINISTR\060	BENEF	63,264	42,530.67%	82,918.51%	188,455	191,854.102%	250,055.78%	734,301	
2017	018	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4410	REVOLVI 4788	CWSRF LOAN MANA\060	BENEF	71,706	58,404.81%	103,118.57%	220,019	224,019.102%	317,403.71%	929,026	
2017	018	44	ENVIRONMENT\044	ENVIRENFITS TOTALS\4410	REVOLVI 4790	DWSRF LOAN MANA\060	BENEF	40,614	27,265.67%	57,566.47%	137,603	124,659.91%	194,082.64%	526,275	
2017	010	44	ENVIRONMENT\044	ENVIRENFITS TOTALS	CATEGORY TOTALS			1,386,612	933,930.67%	2,162,920.43%	4,201,361	4,210,330.100%	6,528,376.64%	18,353,728	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4400	DEPT. EN1551	GEOLOGIC HAZARD\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4400	DEPT. EN5038	DEPARTMENT INITIA\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4400	DEPT. EN5039	NH GEOTHERMAL A\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4400	DEPT. EN9015	PRINTSTEPS PILOT\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #1300	WINNIPESAUKEE RI\046	CONSUL	4,339	0.0%	28,637.0%	12,988	14,885.115%	85,728.17%	264,504	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #1522	I-93 CHLORIDE TMD\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #2048	WATER SYSTEM SE\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #2347	WATERSHED ASSES\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #3810	WINNIPESAUKEE PR\046	CONSUL	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #3812	CONNECTICUT-COO\046	CONSUL	0	0.0%	333.0%	0	0.0%	1,333.0%	4,000	
2017	010	44	ENVIRONMENT\044	ENVIRCONSULTANTS T\4420	WATER #3817	DAM MAINTENANCE\046	CONSUL	0	0.0%	167.0%	0	0.0%	667.0%	2,000	
2017	010	44	ENVIRONMENT\044												

2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 3854	OSHA CONSULTING	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 4036	GEOMORPHIC GRAN	020	CURRE	0	0.0%	67.0%	0	0.0%	0.0%	267.0%	0	800
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 4750	ENVIRON LEADERSH	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 4780	EQUIPMENT SALE P	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 4782	PP FEDERAL GRAN	20	020	CURRE	20	1.15%	0.0%	20	3.1%	1.194%	1,600.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5009	NORTHEAST REGION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5038	DEPARTMENT INITIA	020	CURRE	0	38.0%	0.0%	0	0.0%	0.0%	150.0%	450	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5048	NH GEOTHERMAL AS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5091	EXCHANGE NETWOR	020	CURRE	0	0.0%	30.0%	0	0.0%	0.0%	121.0%	362	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5427	LABORATORY EQUIP	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5428	LAB. CERTIFICATION	020	CURRE	0	24.0%	42.58%	16	41.257%	165.25%	500	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 5923	P2 & SBTAP	020	CURRE	202	65.32%	803.8%	258	73.28%	1,025.7%	5,788	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 6163	UNEMPLOYMENT CO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 7801	PPG CARRYOVER	020	CURRE	0	1.150%	0.0%	0	0.0%	4,600.0%	13,800	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 7999	DEFAULT ACCOUNTI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 8058	WORKERS COMPEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 8663	SUNCOOK RVR GEO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 9015	PRINTSTEPS PILOT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4400	DEPT. EN 9114	GEOLOGIC DATA PR	020	CURRE	0	0.0%	21.0%	0	0.0%	83.0%	250	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 2001	CWSRF LOAN REPA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 2002	CWSRF ADMINISTR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 2003	CWSRF LOANS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4718	DWSRF ADMINISTR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4788	CWSRF LOAN MANA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4789	DWSRF LOANS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4790	DWSRF LOAN MANA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4791	DWSRF LOAN REPA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4793	DWSRF SWP LOANS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4794	DWSRF SWP LOAN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4798	BROWNFIELD SRF	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 10852	RIVERS/LAKES MGM	020	CURRE	0	0.0%	83.0%	0	0.0%	333.0%	1,000	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11000	POLLUTION CONTR	020	CURRE	5,457	801.15%	7,549.11%	7,725	6,703.87%	10,686.63%	38,140	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11003	STATE AID GRANTS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11121	UV DISINFECTION IM	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11200	SUBSURFACE SYSTE	020	CURRE	1,838	4,806.261%	3,114.154%	13,083	15,686.120%	22,164.717%	67,174	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11206	CMAQ	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11300	WINNIPESAUKEE RI	020	CURRE	14,210	13,663.96%	22,660.60%	26,653	77,547.291%	42,503.182%	270,885	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11320	STAG GRANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11420	OPERATOR CERTIF	020	CURRE	0	0.0%	417.0%	15	37.254%	1,776.2%	5,000	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11425	OPERATIONAL PERM	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11426	PUBLIC WATER SYS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11430	LAKES RESTORATIO	020	CURRE	970	172.18%	1,442.12%	20,711	14,439.70%	30,803.47%	52,954	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11435	SLUDGE ANALYSIS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11436	TERRAIN ALTERATIO	020	CURRE	15	40.262%	29.134%	203	112.55%	397.28%	1,750	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11514	COASTAL SCIENTIS	020	CURRE	0	0.0%	129.0%	0	0.0%	517.0%	1,550	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11517	NHEP WATERSHED	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11518	LAKES - RIVERS MO	020	CURRE	0	123.25.042%	1.11.950%	20	130.652%	43.303%	1,250	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11519	NHEP MONITORING	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11522	I-93 CHLORIDE TMDL	020	CURRE	130	0.0%	1,793.0%	130	110.85%	1,793.6%	2,000	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11523	SHELLFISH PROT PR	020	CURRE	1,630	1,940.119%	1,936.100%	11,498	9,189.80%	13,655.67%	57,632	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11525	WASTEWATER OPE	020	CURRE	27	23.87%	145.16%	130	135.104%	705.19%	5,300	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11879	I-93 WATER SUPPLY	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 11882	WETLAND RESTORA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12010	SAFE DRINK WATER	020	CURRE	274	153.56%	860.18%	2,637	1,149.44%	8,273.14%	17,000	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12011	OPERATOR TRAIN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12020	SECTION 604 PLANN	020	CURRE	0	0.0%	88.0%	0	0.0%	350.0%	1,050	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12031	NE WADEABLE STR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12032	WADEABLE STREAM	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12035	NPS RESTORATION	020	CURRE	95	0.0%	1,913.0%	339	0.0%	7,652.0%	22,955	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12036	NATIONAL COASTAL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12041	PWS ADAPTATION -	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12047	WATER PLANNING	020	CURRE	0	0.0%	292.0%	0	0.0%	1,167.0%	3,500	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12048	WATER SYSTEM SE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12060	STP OPERATOR TRA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12061	CLEAN VESSEL ACT	020	CURRE	0	24.0%	968.2%	1,323	540.41%	3,332.16%	11,615	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12062	WETLANDS	020	CURRE	0	0.0%	50.0%	0	0.0%	200.0%	600	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12065	BEACH II	020	CURRE	1,551	6,580.424%	1,882.350%	9,557	24,958.261%	11,594.215%	31,806	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12068	AQUATIC INVASIVE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12069	WETLANDS PROGRA	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12185	EMERGING CONTAM	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12187	SOURCE WATER	020	CURRE	0	0.0%	29.0%	0	0.0%	1.67%	3,500	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12205	WETLAND IMPROVE	020	CURRE	2,223	0.0%	3,857.0%	2,726	879.32%	4,730.19%	6,344	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12209	AQUATIC HABITAT	020	CURRE	0	0.0%	50.0%	0	0.0%	200.0%	600	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12346	BEACH INFO EXCH	020	CURRE	0	0.0%	8.0%	0	0.0%	33.0%	100	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12347	WATERSHED ASSES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0.0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 12348	WATERSHED PROJ	020	CURRE	0	0.0%	708.0%	0	0.0%	2,833.0%	8,500	0	0
2017	0																

2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 17602	SURFACE WATER Q\020	CURRE	13,973	11,077	79%	35,244	31%	31,283	25,110	80%	78,906	32%	174,424		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4420	WATER 18901	RECREATION & YOU\020	CURRE	0	0	0%	0	0%	0	99	0%	167	59%	500		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\2278	DERA FUNDS	020	CURRE	0	0	0%	167	0%	0	0	0%	667	0%	2,000	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\4796	DOE CLEAN CITIES	020	CURRE	0	0	0%	204	0%	0	133	0%	817	16%	2,450	
2017	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\4787	AIR RES\4787	HEALTHY COMMUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\4799	HEAVY DUTY DIESEL\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\4802	AIR RESOURCES PR\020	CURRE	0	0	0%	50	0%	0	0	0%	200	0%	600		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\4803	ENV AND PUBLIC HE\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5035	AEP SETTLEMENT F\020	CURRE	0	0	0%	196	0%	0	0	0%	783	0%	2,350		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5036	CLIMATE ADAPTAT\020	CURRE	0	0	0%	133	0%	0	0	0%	533	0%	1,600		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5037	ALTERNATE FUEL VR\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5308	AIR POLLUTION ABA\020	CURRE	318	50	16%	1,008	5%	601	2,585	430%	1,906	136%	14,813		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5431	HEALTHY COMMUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5485	EMERGENCY RESP\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5496	RADON PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5925	OEP CLEAN CITIES	020	CURRE	0	0	0%	25	0%	0	0	0%	100	0%	300	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\5926	AIR GRANT PROGRA\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\7879	ENVIRONMENTAL H\020	CURRE	0	11	0%	125	9%	20	35	174%	28	126%	1,500		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9000	SECTION 105 PPG	020	CURRE	945	1,904	202%	1,498	127%	6,603	7,421	112%	10,470	71%	51,915	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9003	ASBESTOS PROGRA\020	CURRE	112	370	329%	350	106%	1,084	1,559	144%	3,380	46%	10,347		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9005	NEUT CLEAN SCHOO\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9025	SECTION 103 GRANT\020	CURRE	1,521	637	34%	1,770	36%	6,689	1,950	29%	7,785	25%	16,750		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9100	STATE MATCHING R\020	CURRE	81	143	177%	92	156%	210	271	129%	238	114%	600		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9101	PERMIT FEE PROGR\020	CURRE	1,067	5,673	532%	1,347	421%	10,923	8,700	80%	13,781	63%	31,550		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9103	TITLE V FEE PERMIT\020	CURRE	1,133	3,773	333%	1,943	194%	7,476	7,321	98%	12,820	57%	42,700		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9104	NOX EMISSIONS RE\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9105	WOMEN FISH CONSI\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4430	AIR RES\9106	NH CO2 BUDGET TR\020	CURRE	0	0	0%	83	0%	0	0	0%	333	0%	1,000		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11400	OIL POLLUTION CO\020	CURRE	3,539	6,864	194%	5,779	119%	19,635	13,302	58%	32,065	41%	102,590		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11401	LUST COST RPT\020	CURRE	0	0	0%	15	0%	121	0	0%	324	0%	1,800		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11414	OIL DISCHARGE CLE\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11416	OIL FUND BOARD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11417	MOTOR OIL CLEANU\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11418	FUEL OIL CLEANUP\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11419	GAS REMEDIATION	020	CURRE	720	0	0%	1,749	0%	1,920	360	19%	4,663	8%	25,000	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 11421	OIL FUND BOARD	020	CURRE	164	2,742	1,673%	164	1,673%	2,708	5,766	213%	2,708	213%	13,850	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12016	BROWNFIELDS SRF	020	CURRE	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12017	BROWNFIELDS SRF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12018	BROWNFIELDS SRF	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12074	NH LUST PROGRAM	020	CURRE	390	391	100%	315	124%	553	1,706	308%	447	382%	3,450	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12075	LUST TRUST PROGR\020	CURRE	239	0	0%	364	0%	1,740	0	0%	683	0%	2,050		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12323	BROWNFIELDS COA\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12514	NH BROWNFIELDS R\020	CURRE	2	26	1,059%	8	330%	255	319	125%	817	39%	3,580		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12589	CERCLA MAINTENAN\020	CURRE	720	8,327	1,157%	2,867	290%	1,512	26,768	1,770%	6,020	445%	81,800		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12590	CERCLA PROGRAMS\020	CURRE	120	44	37%	519	8%	863	4,585	532%	3,733	123%	102,800		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 12592	LEASE HAZARDOUS\020	CURRE	0	127	0%	1,515	0%	78	179	228%	2,046	0%	18,900		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 15039	PETROLEUM BROW\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 15392	HAZARDOUS WASTE\020	CURRE	3,856	6,945	180%	7,885	98%	18,982	22,549	119%	38,814	58%	115,485		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 15401	WASTE MANAGEMENT\020	CURRE	23	502	2,186%	30	1,694%	517	1,056	204%	667	158%	4,000		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 15402	SOLID WASTE PROG\020	CURRE	118	4,133	3,511%	265	1,562%	933	6,541	701%	2,097	312%	42,753		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 15492	RCRA HW PROGRAM\020	CURRE	1	23	2,354%	4	610%	136	167	123%	523	32%	3,950		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 17603	RCRA HW PROGRAM\020	CURRE	151	244	161%	591	41%	594	345	58%	2,319	15%	7,375		
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 18717	SOLID WASTE DISPO\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4440	WASTE 18893	MTBE SETTLEMENT	020	CURRE	1,238	1,098	89%	1,387	79%	5,896	5,601	95%	6,603	85%	23,346	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4490	ARRA ST 0845	CONNECTICUT RIVE\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0844	BROWNFIELDS REV\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0845	ARRA - LEAKING UN\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0846	ARRA - CLEAN WATE\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0847	ARRA - SAFE DRINK\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0848	DIESEL EMISSION R\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0883	604B WATERSHED S\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0891	C2M STIMULUS FUND\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4499	ARRA ST 0916	AFV PROGRAMS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\9998	ERP GR 9778	ACTIVITY ACCT AGY\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 0004	UNRESTRICTED INC\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 2001	CWSRF LOAN REPA\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 2002	CWSRF ADMINISTRA\020	CURRE	0	33	0%	1,496	2%	22	176	790%	55	31%	17,950		
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4718	DWSRF ADMINISTRA\020	CURRE	3,362	3,255	97%	3,626	90%	12,123	14,492	120%	13,075	111%	44,727		
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4788	CWSRF LOAN MANA\020	CURRE	3,262	14,743	452%	4,950	298%	9,765	27,147	278%	14,817	183%	64,887		
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 4790	DWSRF LOAN MANA\020	CURRE	0	0	0%	1,542	0%	0	28	0%	6,167	0%	18,500		
2017	018	44	ENVIRONMENT\044	ENV\CURRENT EXPEN\4410	REVOLVI 7999	DEFAULT ACCOUNT\020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENV\CURRENT EXPENSE TOTALS	CATEGORY TOTALS			78,467	127,137	162%	153,802	83%	303,555	419,644	138%	549,896	76%	2,903,356		
2017	010	44	ENVIRONMENT\044	ENV\ALL OTHER	4400 DEPT. EN 1002	ADMINISTRATION - 9022	RENTE	362	206	57%	726	28%	1,449	1,293</						

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	038	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	039	TELECC	286	357	125%	286	125%	1,112	1,657	149%	1,112	149%	4,387	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	040	TELECC	0	0	0%	7,980	0%	0	0	0%	31,953	0%	95,850	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	066	EMPLC	0	0	0%	248	0%	20	1,350	6,750%	9	14,626%	2,980	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	070	IN STA	0	154	0%	42	369%	42	227	540%	55	413%	500	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	080	OUT O	0	414	0%	729	57%	0	236	0%	2,917	81%	8,750	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1013	COMMISSIONER'S O	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	024	MAINT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	030	EQUIP	0	0	0%	4,923	0%	0	0	0%	19,691	0%	59,074	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	037	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	066	EMPLC	0	0	0%	250	0%	0	0	0%	1,000	0%	3,000	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	102	CONTR	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1014	HOMELAND SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	026	ORGAN	0	0	0%	139	0%	0	1,663	0%	554	300%	1,663	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	068	REMUJ	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1018	15 MILE FALLS-MER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1119	INTEGRATED PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	022	RENTS	0	0	0%	25	0%	0	0	0%	102	0%	305	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	026	ORGAN	0	0	0%	4	0%	0	0	0%	17	0%	50	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	027	BOOKS	0	0	0%	841	0%	0	0	0%	3,365	0%	10,090	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	028	TRANS	1,034	4,061	393%	1,642	247%	1,034	4,061	393%	1,642	247%	9,814	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	030	EQUIP	0	0	0%	28	0%	0	0	0%	112	0%	335	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	038	TECHN	0	0	0%	82	0%	0	0	0%	327	0%	980	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	039	TELECC	0	95	0%	102	94%	0	373	0%	406	92%	1,219	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	040	INDIRE	0	1,567	0%	782	200%	0	1,567	0%	3,127	50%	9,382	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	042	ADDITI	0	1,567	0%	1,227	128%	0	1,567	0%	4,908	32%	14,725	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	049	TRANS	0	0	0%	5	0%	0	64	0%	21	300%	64	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	064	RET PR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	066	EMPLC	0	0	0%	229	0%	0	0	0%	915	0%	2,745	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	070	IN STA	108	81	75%	352	23%	135	288	213%	440	65%	2,490	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	080	OUT O	0	0	0%	286	0%	0	0	0%	1,144	0%	3,433	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1551	GEOLOGIC HAZARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	040	INDIRE	0	0	0%	178	0%	0	0	0%	713	0%	2,140	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	070	IN STA	1,781	0	0%	944	0%	6,606	0	0%	3,501	0%	3,550	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	073	GRANT	54,807	0	0%	0	0%	82,786	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 1841	PDM HAZARD MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 3306	SUSTAINABLE REGI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 3306	SUSTAINABLE REGI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 3306	SUSTAINABLE REGI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN 3306	SUSTAINABLE REGI	070	IN STA	0	0	0%	0</											

2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC031	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN3854	OSHA CONSULTATIC999	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN026	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN040	INDIRE	0	0.0%	197.0%	0.0%	0	0.0%	788.0%	2,365		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN041	AUDIT	0	0.0%	5.0%	0.0%	0	0.0%	19.0%	57		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN042	ADDITI	0	0.0%	132.0%	0.0%	0	0.0%	529.0%	1,588		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN066	EMPLC	0	0.0%	25.0%	0.0%	0	0.0%	100.0%	300		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN070	IN STA	60	0.0%	451.0%	60	0.0%	451.0%	960			
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN102	CONTR	0	0.0%	80.0%	0	0.0%	320.0%	960			
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4036	GEOMORPHIC GRAN109	FCLG	0	0.0%	80.0%	0	0.0%	3,333.0%	10,000			
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERSH027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0		
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERSH030	EQUIP	0	0.0%	182.0%	0	0.0%	0.0%	0			
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT. EN4750	ENVIRON LEADERSH040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0			
2017	010	44	ENVIRONMENT/044	ENVIRALL OTHER	4400 DEPT												

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	027	TRANS	0	0.0%	2,065	0	0.0%	8,259	0%	24,778			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	028	TRANS	2,585	10,154	393%	2,585	10,154	393%	3,249	312%	19,425		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	030	EQUIP	0	0.0%	42	0	0.0%	167	0%	500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	039	TELECOM	27	206	757%	119	825	895%	130	634%	2,496		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	040	INDIRE	0	2,168	0%	0	0.0%	8,632	0%	26,091			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	042	ADDITI	0	0.0%	2,234	0	0.0%	8,836	0%	26,808			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	048	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	049	TRANS	0	0.0%	11	0	0.0%	43	300%	128			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	064	RET PE	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	066	EMPLC	0	210	0%	0	450	0%	967	47%	2,900		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	070	IN STA	28	100	352%	81	127	157%	344	37%	1,800		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	073	GRANT	0	3,726	0%	39,171	81,208	207%	71,457	114%	361,383		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	080	CONTR	0	0.0%	20	0	0.0%	853	20%	2,500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	102	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5923	P2 & SBTAP	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5924	DOIT	027	TRANS	0	0.0%	331	0	0.0%	1,325	0%	3,976			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN5924	DOIT	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C061	UNEMPL	0	254	0%	1,250	20%	9,734	0%	5,000	195%	15,000		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN6163	UNEMPLOYMENT C099	FCLG	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	022	RENTS	0	0.0%	417	0	0.0%	1,667	0%	5,000			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	024	MAINT	0	0.0%	294	0	0.0%	1,014	0%	2,500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	026	ORGAN	0	0.0%	1,083	0	0.0%	4,333	0%	13,000			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	027	TRANS	0	0.0%	663	0	0.0%	2,651	0%	7,953			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	030	EQUIP	695	0.0%	2,930	0%	2,089	0.0%	8,813	0%	10,500		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	039	TELECOM	0	0.0%	84	0	0.0%	335	0%	1,004			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	040	INDIRE	0	0.0%	402	0	0.0%	1,609	0%	4,826			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	041	AUDIT	0	0.0%	16	0	0.0%	63	0%	189			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	042	ADDITI	0	0.0%	263	0	0.0%	1,050	0%	3,150			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	066	EMPLC	0	0.0%	625	675	0.0%	7,500	0%	7,500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	069	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	070	IN STA	45	0.0%	357	45	0.0%	357	0%	1,000			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	080	OUT O	0	0.0%	208	50	0.0%	895	0%	2,500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	102	CONTR	0	0.0%	4,167	0	0.0%	16,667	0%	50,000			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN7601	PPG CARRYOVER	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN	062	WORK	0	2,305	0%	2,500	92%	4,278	6,676	156%	6,057	110%	30,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN8058	WORKERS COMPEN	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO	102	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN8663	SUNCOOK RVR GEO	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	026	ORGAN	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	030	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	040	INDIRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	066	EMPLC	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	069	PROM	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	090	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	1102	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9015	PRINTSTEPS PILOT	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	024	MAINT	0	0.0%	13	0	0.0%	50	0%	150			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	027	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	030	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	039	TELECOM	0	0.0%	25	0	0.0%	100	0%	300			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	040	INDIRE	0	0.0%	184	0	0.0%	735	0%	2,205			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	041	AUDIT	0	0.0%	3	0	0.0%	12	0%	37			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	042	ADDITI	0	0.0%	136	0	0.0%	50	0%	150			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	069	PROM	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	070	IN STA	0	0.0%	42	0	0.0%	167	0%	500			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	080	OUT O	0	0.0%	80	0	0.0%	320	0%	960			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4400 DEPT. EN9114	GEOLOGIC DATA PR	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2001 CWSRF LOAN REPA	301	LOANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2001 CWSRF LOAN REPA	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	024	MAINT	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	026	ORGAN	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	027	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	028	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	030	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	039	TELECOM	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	040	INDIRE	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	042	ADDITI	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	049	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	057	BOOKS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	066	EMPLC	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2002 CWSRF ADMINIS	999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2003 CWSRF LOANS	041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2003 CWSRF LOANS	301	LOANS	0	0.0%	0	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410 REVOLVI	2003 CWSRF LOANS	999	FCLG											

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\039	TELEC	0	49.0%	43.113%	0	194.0%	172.113%	0	517	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\040	INDIRE	0	0.0%	706.0%	0	0.0%	2,823.0%	0	8,470	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\042	ADDITI	0	0.0%	456.0%	0	0.0%	1,823.0%	0	5,468	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\043	BRAN\0	0	0.0%	3.0%	32.0%	3.0%	11.300%	0	30	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\066	EMPLC	0	0.0%	254.0%	0	0.0%	1,017.0%	0	3,050	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\067	TRAINI	0	0.0%	250.0%	0	0.0%	1,000.0%	0	3,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\070	IN STA	0	0.0%	67.0%	0	0.0%	267.0%	0	800	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\080	OUT O	0	0.0%	81.0%	0	0.0%	323.0%	0	970	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1420	OPERATOR CERTIF\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\027	TRANS	0	0.0%	660.0%	0	0.0%	2,650.0%	0	7,950	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\028	TRANS	517	2,031.393%	650.312%	517	2,031.393%	650.312%	0	3,885	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\040	INDIRE	0	0.0%	1,234.0%	0	0.0%	4,936.0%	0	14,808	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\042	ADDITI	0	0.0%	785.0%	0	0.0%	3,139.0%	0	9,418	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\049	TRANS	0	0.0%	3.0%	32.0%	3.0%	11.300%	0	32	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1425	OPERATIONAL PERM\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\027	BRAN\0	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\028	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\039	TELEC	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\073	GRANT	66.975	190.180.284%	60.995.312%	327.914	481.158.147%	298.631.161%	798.520		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1426	PUBLIC WATER SYS\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\022	RENTS	1.208	1.208.100%	1.333.91%	6.041	6.041.100%	6.667.91%	16.000		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\024	MAINT	0	0.0%	25.0%	0	0.0%	100.0%	0	300	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\025	BRAN\0	0	0.0%	5.0%	60.0%	5.0%	20.0%	0	200	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\027	TRANS	0	0.0%	1,119.0%	0	0.0%	4,476.0%	0	13,429	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\028	TRANS	1,034	4,061.393%	1,300.312%	1,034	4,061.393%	1,300.312%	7,770		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\030	EQUIP	0	0.0%	292.0%	0	2,500.0%	1,167.214%	3,500		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\039	TELEC	41	95.231%	62.153%	161	415.258%	243.170%	2,008		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\040	INDIRE	0	0.0%	2,295.0%	0	0.0%	9,180.0%	0	27,540	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\042	ADDITI	0	0.0%	1,322.0%	0	0.0%	5,288.0%	0	15,863	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\043	BRAN\0	0	0.0%	5.0%	60.0%	5.0%	21.300%	0	60	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\066	EMPLC	0	435.0%	142.307%	0	435.0%	567.77%	1,700		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\067	TRAINI	0	0.0%	8.0%	0	0.0%	33.0%	0	100	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\070	IN STA	628	124.20%	652.19%	628	145.23%	652.22%	1,100		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\073	GRANT	26.465	61.811.234%	60.656.102%	145.098	316.290.218%	332.555.95%	929.723		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\080	OUT O	0	780.0%	250.312%	0	780.0%	1,000.78%	3,000		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1430	LAKES RESTORATIO\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1435	SLUDGE ANALYSIS F049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1435	SLUDGE ANALYSIS F102	CONTR	0	0.0%	1,134.0%	0	100.0%	4,535.2%	13,605		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1435	SLUDGE ANALYSIS F999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\027	TRANS	0	0.0%	725.0%	0	0.0%	2,901.0%	8,702		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\028	TRANS	3.619	14.216.393%	4,549.312%	3.619	14.216.393%	4,549.312%	27.196		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\030	EQUIP	0	0.0%	21.0%	0	0.0%	83.0%	2,350		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\039	TELEC	184.0%	194.95%	0	737.0%	775.95%	2,925			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\040	INDIRE	0	0.0%	4,320.0%	0	0.0%	17,280.0%	52.1		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\042	ADDITI	0	0.0%	3,876.0%	0	0.0%	15,502.0%	46,507		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\049	TRANS	0	0.0%	19.0%	0	224.0%	75.300%	224		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\066	EMPLC	625	0.0%	714.0%	1,250	225.16%	1,429.16%	2,000		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\070	IN STA	1.000	0.0%	1,000.0%	1,000	399.40%	1,000.40%	1,000		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\080	OUT O	0	0.0%	110.0%	0	0.0%	440.0%	1,320		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1436	TERRAIN ALTERATIO\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\032	TECHN	0	0.0%	5.0%	0	0.0%	17.0%	50		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\024	MAINT	0	0.0%	17.0%	0	0.0%	67.0%	200		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\030	EQUIP	0	0.0%	63.0%	0	0.0%	250.0%	750		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\038	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\039	TELEC	0	0.0%	8.0%	0	0.0%	33.0%	100		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\040	INDIRE	0	392.0%	298.132%	0	392.0%	1,190.33%	3,570		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\042	CONTR	0	392.0%	212.182%	0	392.0%	864.45%	2,591		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\057	BOOKS	0	0.0%	8.0%	0	0.0%	33.0%	100		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\066	EMPLC	0	0.0%	17.0%	0	0.0%	67.0%	200		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\070	IN STA	0	0.0%	29.0%	0	0.0%	117.0%	350		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\080	OUT O	0	0.0%	108.0%	0	0.0%	433.0%	1,300		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\102	CONTR	0	0.0%	8.0%	0	0.0%	33.0%	100		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1514	COASTAL SCIENTIST\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1517	NHEP WATERSHED \102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1518	LAKES - RIVERS MGR\024	MAINT	0	0.0%	17.0%	0	0.0%	67.0%	200		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1518	LAKES - RIVERS MGR\026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1518	LAKES - RIVERS MGR\027	TRANS	0	0.0%	737.0%	0	0.0%	2,949.0%	8,848		

2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR064	RET PE	0	0	0%	0%	0	0%	0%	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR066	EMPLC	670	0	0%	0%	1,019	0	0%	0%	1,098	0%	1,098	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR070	IN STA	0	0	0%	0%	0	208	82	40%	2,777	3%	5,638	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR080	OUT O	0	0	0%	0%	0	0	0	0%	1,667	0%	5,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR082	CONTR	0	0	0%	1,540	0	0	0%	6,392	0%	18,478	0%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1523 SHELLFISH PROT PR999	FCLG	0	0	0%	0%	0	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE0023	HEAT E	0	0	0%	0%	0	1,162	127	11%	3,637	4%	8,650	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE0027	TRANS	0	0	0%	0%	0	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE0030	EQUIP	0	0	0%	0%	0	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE0039	TELEC	0	27	0%	100	27%	0	108	0%	400	27%	1,200	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE047	OWN F	0	0	0%	125	0%	0	0	0%	500	0%	1,500	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE048	CONTR	0	0	0%	817	0%	600	600	100%	4,900	12%	9,800	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE066	EMPLC	0	0	0%	208	0%	0	0	0%	833	0%	2,500	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE067	PROMK	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE070	IN STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1525 WASTEWATER OPE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1879 193 WATER SUPPLY 073	GRANT	0	0	0%	125,608	0%	0	0	0%	502,432	0%	1,507,296	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1879 193 WATER SUPPLY 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1882 WETLAND RESTORA040	INDIRE	0	582	0%	165	353%	0	582	0%	659	88%	1,977	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1882 WETLAND RESTORA041	AUDIT	0	46	0%	9	509%	0	46	0%	36	127%	108	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1882 WETLAND RESTORA070	IN STA	0	0	0%	30	0%	0	358	0%	119	300%	358	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1882 WETLAND RESTORA102	CONTR	0	0	0%	7,224	0%	0	35,744	0%	28,886	124%	86,688	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \1882 WETLAND RESTORA999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 026	ORGAN	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 027	TRANS	0	0	0%	4,160	0%	0	0	0%	16,638	0%	49,914	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 028	TRANS	5,687	22,338	393%	7,149	312%	5,687	22,338	393%	7,149	312%	42,736	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 030	EQUIP	0	0	0%	67	0%	0	0	0%	267	0%	800	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 031	TELEC	0	381	0%	437	87%	0	1,522	0%	1,522	0%	5,247	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 040	INDIRE	0	13,348	0%	6,330	21%	0	13,348	0%	25,318	53%	75,954	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 041	AUDIT	0	222	0%	95	234%	0	222	0%	379	59%	1,136	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 042	ADDITI	0	8,855	0%	5,072	175%	0	8,855	0%	20,289	44%	60,867	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 049	TRANS	0	0	0%	29	0%	0	352	0%	117	300%	352	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 066	EMPLC	0	0	0%	125	0%	0	0	0%	500	0%	1,500	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 069	PROMK	0	0	0%	42	0%	0	0	0%	167	0%	500	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 070	IN STA	527	0	0%	1,069	0%	745	99	13%	1,510	7%	2,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 080	OUT O	0	0	0%	167	0%	971	0	0%	971	0%	2,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 102	CONTR	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2010 SAFE DRINK WATER 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 030	EQUIP	0	0	0%	4	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2011 OPERATOR TRAINING 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 024	MAINT	0	0	0%	17	0%	0	0	0%	67	0%	200	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 026	ORGAN	0	0	0%	4	0%	0	0	0%	17	0%	50	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 027	TRANS	0	0	0%	398	0%	0	0	0%	1,592	0%	4,776	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 028	TRANS	517	2,031	393%	650	312%	517	2,031	393%	650	312%	3,885	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 030	EQUIP	0	0	0%	142	0%	0	0	0%	567	0%	1,700	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 039	TELEC	0	13	0%	46	27%	0	51	0%	185	27%	554	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 040	INDIRE	0	243	0%	1,069	23%	0	243	0%	4,274	6%	12,823	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 041	AUDIT	0	15	0%	28	54%	0	15	0%	113	14%	339	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 042	CONTR	0	130	0%	1,040	14%	0	130	0%	4,049	3%	12,141	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 049	TRANS	0	0	0%	0	0%	0	32	0%	11	300%	32	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 057	BOOKS	0	0	0%	8	0%	0	0	0%	33	0%	100	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 066	EMPLC	0	0	0%	82	0%	0	0	0%	367	0%	1,100	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 069	PROMK	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 070	IN STA	0	0	0%	125	0%	0	0	0%	500	0%	1,500	0%
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2020 SECTION 604 PLANN 072	CONTR	3,880	25,900	668%	7,440	347%	17,180	37,200	517%	33,020	13%	153,000	0%
2017																			

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2036	NATIONAL COASTAL	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2036	NATIONAL COASTAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2041	PWS ADAPTATION -	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	039	TELECE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	040	INDIRE	0	0	0%	193	0%	0	0%	0	0%	773	0%	2,319	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	041	AUDIT	0	0	0%	440	0%	0	0%	0	0%	151	0%	181	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	042	ADDITI	0	0	0%	283	0%	0	0%	0	0%	1,050	0%	3,150	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	066	EMPLC	0	0	0%	8	0%	0	0%	0	0%	33	0%	100	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	070	IN STA	0	0	0%	42	0%	0	0%	0	0%	167	0%	500	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	072	GRANT	0	0	0%	1,667	0%	0	0%	0	0%	6,667	0%	20,000	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	080	OUT O	859	0	0%	1,185	0%	859	0%	0	0%	1,185	0%	2,500	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	102	CONTR	11,885	0	0%	13,079	0%	54,983	0	0	0%	60,509	0%	100,000	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	057	BOOKS	0	0	0%	5	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2048	WATER SYSTEM SE	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2060	STP OPERATOR TRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	024	MAINT	0	0	0%	46	0%	0	0%	0	0%	183	0%	550	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	027	TRANS	0	0	0%	456	0%	0	0%	0	0%	1,825	0%	5,476	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	028	TRANS	517	2,031	393%	650	312%	517	2,031	393%	650	312%	3,885	0%	0%	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	030	EQUIP	0	0	0%	417	0%	0	0%	0	0%	1,667	0%	5,000	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	039	TELECE	84	86	102%	179	48%	330	336	102%	704	48%	2,904	0%	0%	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	040	INDIRE	0	0	0%	54	0%	0	0%	0	0%	2,167	0%	6,501	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	041	AUDIT	0	0	0%	99	0%	0	0%	0	0%	95	104%	285	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	042	ADDITI	0	562	0%	408	138%	0	562	0%	1,632	34%	4,895	0%	0%	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	049	TRANS	0	3	0%	0	0%	0	32	0%	11	300%	32	0%	0%	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	066	EMPLC	495	20	4%	1,200	2%	495	20	4%	1,200	2%	1,200	0%	1,200	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	068	REMUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	069	PROCM	0	1,000	0%	83	1200%	0	1,000	0%	333	300%	1,000	0%	1,000	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	072	GRANT	64	230	31%	43	58%	13	42	23%	713	8%	93	0%	93	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	080	OUT O	0	0	0%	6,976	0%	0	28,340	0%	27,906	102%	83,717	0%	83,717	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	080	OUT O	547	0	0%	2,050	0%	547	0	0%	2,050	0%	2,050	0%	2,050	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	103	CONTR	908	14,338	1,579%	3,581	400%	22,258	60,299	271%	87,782	69%	170,552	0%	170,552	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	030	EQUIP	0	0	0%	0	0%	0	0	0%	284	0%	851	0%	851	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	039	TELECE	0	0	0%	29	0%	0	0	0%	1,019	0%	3,058	0%	3,058	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	041	AUDIT	0	0	0%	1	0%	0	0	0%	3	0%	10	0%	10	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2062	WETLANDS	064	RET PE	0	0	0%	0	0%									

2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2187	SOURCE WATER AS\070	IN STA	0	0	0%	0	0%	0	0%	0	0%	167	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2187	SOURCE WATER AS\072	GRANT	0	0	0%	0	0%	8,333	0%	0	0%	33,333	0%	100,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2187	SOURCE WATER AS\080	OUT O	0	0	0%	0	0%	21	0%	0	0%	83	0%	250	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2187	SOURCE WATER AS\102	CONTR	0	0	0%	0	0%	8,333	0%	0	0%	33,333	0%	100,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2187	SOURCE WATER AS\090	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\022	RENTS	0	0	0%	0	0%	0	0%	0	0%	67	0%	200	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\024	MAINT	0	0	0%	0	0%	33	0%	0	0%	133	0%	400	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\026	ORGAN	0	0	0%	0	0%	8	0%	0	0%	33	0%	100	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\027	TRANS	0	0	0%	0	0%	333	0%	0	0%	1,333	0%	4,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\030	EQUIP	0	0	0%	0	0%	1,179	0%	0	0%	4,717	0%	14,150	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\039	TELEC	0	0	0%	0	0%	167	0%	0	0%	567	0%	2,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\040	INDIRE	0	0	0%	0	0%	2,343	0%	0	0%	9,372	0%	28,115	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\041	AUDIT	0	0	0%	0	0%	33	0%	0	0%	131	0%	394	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\042	ADDITI	0	0	0%	0	0%	1,376	0%	0	0%	5,505	0%	16,514	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\057	BOOKS	0	0	0%	0	0%	100	0%	0	0%	400	0%	1,200	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\066	EMPLC	0	0	0%	0	0%	244	0%	0	0%	977	0%	2,930	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\067	TRAINI	0	0	0%	0	0%	50	0%	0	0%	200	0%	600	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\069	PROMK	0	0	0%	0	0%	50	0%	0	0%	200	0%	600	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\070	IN STA	360	0	0%	360	0%	2,640	0%	360	0%	2,640	0%	7,920	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\072	GRANT	55,000	10,069	18%	75,869	13%	55,000	10,069	18%	75,869	13%	124,150		
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\073	GRANT	0	0	0%	0	0%	33	0%	0	0%	33	0%	100	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\080	OUT O	0	0	0%	0	0%	237	0%	380	0%	459	0%	2,844	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\102	CONTR	0	0	0%	0	0%	2,075	0%	3,890	0%	6,233	0%	24,900	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2205	WETLAND IMPROVE\999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\024	MAINT	0	0	0%	0	0%	17	0%	0	0%	67	0%	200	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\027	TRANS	0	0	0%	0	0%	304	0%	0	0%	1,217	0%	3,650	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\030	EQUIP	0	0	0%	0	0%	47	0%	0	0%	1,907	0%	5,723	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\039	TELEC	0	0	0%	0	0%	42	0%	0	0%	167	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\040	INDIRE	0	0	0%	0	0%	1,710	0%	0	0%	6,839	0%	20,517	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\041	AUDIT	0	0	0%	0	0%	23	0%	0	0%	92	0%	275	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\042	ADDITI	0	0	0%	0	0%	721	0%	0	0%	2,886	0%	8,657	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\066	EMPLC	0	0	0%	0	0%	250	0%	0	0%	1,000	0%	3,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\070	IN STA	0	0	0%	0	0%	4	0%	0	0%	17	0%	50	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\072	GRANT	1,051	0	0%	1,073	0%	4,371	0%	0	0%	4,462	0%	40,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\080	OUT O	0	0	0%	0	0%	167	0%	225	0%	2,000	0%	2,000	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2209	AQUATIC HABITAT R\999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\024	MAINT	0	0	0%	0	0%	17	0%	0	0%	67	0%	200	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\027	TRANS	0	0	0%	0	0%	4,324	0%	0	0%	17,296	0%	51,887	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\030	EQUIP	51	2,03	980%	684	312%	51	2,03	980%	684	312%	5,888	0%	31,888
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\039	TELEC	0	49	0%	25	194%	0	194	0%	100	194%	300	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\040	INDIRE	0	1,181	0%	723	163%	0	1,181	0%	2,890	41%	8,671	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\041	AUDIT	0	20	0%	16	126%	0	20	0%	62	31%	187	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\042	ADDITI	0	625	0%	470	133%	0	625	0%	1,880	33%	5,640	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\049	TRANS	0	0	0%	3	0%	0	32	0%	11	300%	32	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\066	EMPLC	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\070	IN STA	28	13	17%	13	17%	28	13	17%	13	17%	517	0%	1,550
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\080	OUT O	0	0	0%	129	0%	0	0	0%	517	0%	1,550	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\102	CONTR	0	0	0%	175	0%	0	0	0%	700	0%	2,100	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2346	BEACH INFO EXCH P\999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\042	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\069	PROMK	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2347	WATERSHED ASSES\999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2348	WATERSHED PROJ\022	RENTS	0	0	0%	8	0%	0	0	0%	33	0%	100	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2348	WATERSHED PROJ\024	MAINT	0	0	0%	17	0%	0	0	0%	67	0%	200	0	
2017	010	44	ENVIRONMENT\044	ENVIALL OTHER	4420 WATER \2348	WATERSHED PROJ\026	BOOKS	0	0	0%	17	0%	0	0						

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	028	TRANS	4,136	16,246	393%	5,199	312%	4,136	16,246	393%	5,199	312%	31,081
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	039	TELEC	878	798	91%	1,709	47%	3,754	3,588	96%	7,304	49%	23,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	047	OWN F	143	2,779	1,941%	492	565%	229	7,276	3,184%	785	927%	54,216
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	049	TELEC	0	21	0%	0	0%	0	256	0%	45	250%	40
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	057	BOOKS	0	0	0%	0	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	066	EMPLC	0	850	0%	708	120%	1,655	2,455	148%	1,916	128%	8,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	070	IN STA	207	0	0%	2,142	0%	207	0	0%	2,142	0%	7,200
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	080	OUT O	0	0	0%	0	0%	0	0	0%	33	0%	100
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	102	CONTR	0	0	0%	1,667	0%	0	1,018	0%	6,667	15%	20,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	103	CONTR	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	105	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	022	RENTS	2,750	2,749	100%	4,776	58%	11,131	14,008	126%	19,331	72%	53,305
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	024	MAINT	0	0	0%	43	0%	0	0	0%	173	0%	520
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	026	ORGAN	0	0	0%	1,355	0%	4,272	8,544	200%	8,128	105%	16,256
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	027	TRANS	0	0	0%	4,065	0%	0	0	0%	16,261	0%	48,783
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	030	EQUIP	0	539	0%	3,106	17%	0	26,077	0%	12,423	210%	37,268
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	031	TELECO	292	498	171%	305	163%	1,240	1,973	159%	1,297	132%	8,148
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	040	INDIRE	0	10,190	0%	7,394	138%	0	10,190	0%	29,570	34%	88,729
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	041	AUDIT	0	0	0%	297	0%	0	297	0%	508	58%	1,524
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	042	ADDITI	0	5,080	0%	7,072	72%	0	5,080	0%	28,288	18%	84,865
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	049	TRANS	0	0	0%	21	0%	0	256	0%	85	300%	256
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	066	EMPLC	0	0	0%	335	0%	425	1,250	294%	863	145%	4,020
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	070	IN STA	60	412	682%	60	692%	1,730	546	32%	1,730	32%	2,400
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	072	GRANT	30,527	23,636	77%	11,787	20%	81,261	382,474	471%	313,539	122%	1,086,832
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	089	AUDIT	1,208	2,063	169%	2,063	0%	2,063	1,322	68%	1,322	68%	10,465
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	102	CONTR	1,714	5,690	332%	3,315	172%	29,594	7,729	26%	57,251	14%	300,911
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	030	EQUIP	0	0	0%	434	0%	0	0	0%	1,735	0%	5,205
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	040	INDIRE	0	71	0%	510	14%	0	71	0%	2,042	3%	6,126
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	041	AUDIT	0	46	0%	20	232%	0	46	0%	80	58%	239
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	042	ADDITI	0	44	0%	307	14%	0	44	0%	1,227	4%	3,680
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	057	BOOKS	0	0	0%	17	0%	0	0	0%	67	0%	200
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	066	EMPLC	0	0	0%	17	0%	0	0	0%	67	0%	200
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	070	IN STA	0	0	0%	50	0%	0	0	0%	200	0%	600
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	072	GRANT	0	11,358	0%	5,569	204%	0	34,218	0%	22,275	154%	66,825
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	102	CONTR	0	1,199	0%	8,056	15%	0	23,443	0%	32,222	73%	96,667
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3651	COASTAL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	024	MAINT	34	342	100%	59	67%	1,366	1,708	125%	2,026	6%	6,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	024	MAINT	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	027	TRANS	0	0	0%	3,134	0%	0	0	0%	12,536	0%	37,609
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	028	TRANS	4,653	18,277	393%	5,849	312%	4,653	18,277	393%	5,849	312%	34,966
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	030	EQUIP	0	0	0%	1,742	0%	0	0	0%	6,969	0%	20,908
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	039	TELECO	21	123	573%	73	168%	86	493	573%	294	168%	4,081
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	040	INDIRE	0	0	0%	4,576	0%	0	0	0%	18,303	0%	54,909
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	042	ADDITI	0	0	0%	4,190	0%	0	0	0%	16,762	0%	50,285
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	049	TRANS	0	0	0%	79	0%	0	288	0%	3,190	9%	9,561
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	066	EMPLC	0	0	0%	342	0%	0	0	0%	1,367	0%	4,100
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	069	PROMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	070	IN STA	35	103	292%	818	13%	35	103	292%	818	13%	2,200
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	080	OUT O	0	0	0%	58	0%	0	0	0%	233	0%	700
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	089	TRANS	0	0	0%	82	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3673	SHORELAND PROTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	022	RENTS	161	384	239%	244	158%	644	706	110%	974	73%	4,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	023	HEAT E	116	686	134%	116	134%	484	603	124%	484	124%	2,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	024	MAINT	0	0	0%	58	0%	95	0	0%	700	0%	700
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	026	ORGAN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	027	TRANS	0	1,782	0%	0	0%	0	0	0%	7,127	0%	21,381
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	028	TRANS	3,102	12,185	393%	3,899	312%	3,102	12,185	393%	3,899	312%	23,311
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	029	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	039	TELECO	97	341	350%	176	184%	401	1,364	341%	724	188%	8,649
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	049	TRANS	0	0	0%	248	0%	0	192	0%	992	19%	2,976
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3800	DAM BUREAU ADMIN	064	RET PE	0	0	0%	0							

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\070	IN STA	0	0	0%	260	0%	0	0%	1,040	0%	3,120
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\080	OUT O	0	0	0%	125	0%	0	629	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\102	CONTR	0	0	0%	1,729	0%	0	0	0%	20,750	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\103	CONTR	0	0	0%	125	0%	0	0	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\104	CONTR	0	11,200	0%	13,300	84%	14,700	0%	53,500	160,050	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3812	CONNECTICUT-COO\999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\022	RENTS	880	759	86%	876	87%	4,152	3,947	95%	9,650	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\024	MAINT	0	0	0%	50	0%	0	0	0%	600	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\026	ORGAN	0	0	0%	42	0%	0	0	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\027	TRANS	0	0	0%	2,320	0%	0	0	0%	27,834	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\028	TRANS	3,102	14,216	458%	4,549	312%	3,102	14,216	458%	27,196	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\030	EQUIP	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\031	TELEC	3	82	1,25%	151	1,25%	15	3,265	1,189%	9,130	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\049	TRANS	0	0	0%	5,513	0%	0	256	0%	66,160	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\057	BOOKS	0	0	0%	10	0%	0	0	0%	125	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\064	RET PR	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\065	BOARD	342	0	0%	472	0%	683	855	125%	2,800	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\066	EMPLC	0	0	0%	83	0%	0	670	0%	1,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\067	TRAINI	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\070	IN STA	0	0	0%	65	0%	108	0	0%	775	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3815	WETLANDS ADMIN\099	FCLG	0	976	0%	83	1,172%	0	97	0%	1,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	022	RENTS	0	0	0%	2,083	0%	0	0	0%	25,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	023	HEAT E	0	0	0%	217	0%	0	21	0%	2,600
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	024	MAINT	324	3,227	995%	600	537%	966	3,227	334%	28,624
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	026	ORGAN	0	0	0%	42	0%	0	0	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	027	TRANS	0	0	0%	2,570	0%	0	0	0%	30,834
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	028	TRANS	5,687	22,338	393%	7,149	312%	5,687	22,338	393%	42,736
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	030	EQUIP	0	17,362	0%	43,676	40%	0	44	984	524,119
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	031	TELEC	0	277	1,589%	3	1,182	1,589%	82	1,435%	3,365
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	040	INDIRE	0	0	0%	3,888	0%	0	0	0%	46,655
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	042	ADDITI	0	0	0%	5,491	0%	0	0	0%	65,892
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	043	DEBT S	0	0	0%	18,828	0%	118,973	44,341	37%	225,939
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	047	OWN F	0	0	0%	2,500	0%	0	0	0%	30,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	048	CONTR	0	0	0%	2,500	0%	0	0	0%	30,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	049	TRANS	0	0	0%	29	0%	352	0	0%	352
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	057	BOOKS	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	061	RET PR	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	066	EMPLC	0	0	0%	167	0%	0	0	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	067	TRAINI	0	0	0%	417	0%	0	0	0%	5,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	070	IN STA	387	0	0%	14,124	0%	511	0	0%	36,600
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	080	OUT O	0	0	0%	625	0%	0	0	0%	7,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	102	CONTR	620	3,959	639%	5,412	73%	5,745	14,205	247%	201,822
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	103	CONTR	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	302	DAM P	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3817	DAM MAINTENANCE	030	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\022	RENTS	0	0	0%	4	0%	0	0	0%	50	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\023	HEAT E	20	15	74%	36	42%	75	81	108%	700	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\024	MAINT	0	0	0%	33	0%	0	0	0%	400	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\030	EQUIP	0	352	0%	67	528%	0	352	0%	800	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\039	TELEC	0	0	0%	188	0%	0	0	0%	2,251	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\040	INDIRE	0	0	0%	73	0%	0	0	0%	877	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\042	ADDITI	0	0	0%	66	0%	0	0	0%	786	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\047	OWN F	0	0	0%	46	0%	0	0	0%	551	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\049	TRANS	0	0	0%	64	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\070	IN STA	48	0	0%	100	0%	48	0	0%	100	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\080	OUT O	0	0	0%	35	0%	0	195	0%	420	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\103	CONTR	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\302	DAM P	0	0	0%	42	0%	0	0	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3821	MASCOMA PROJECT\999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	022	RENTS	0	0	0%	13	0%	0	0	0%	150
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	024	MAINT	0	0	0%	38	0%	0	0	0%	450
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	040	INDIRE	0	0	0%	60	0%	0	0	0%	287
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	040	INDIRE	0	0	0%	17	0%	0	0	0%	207
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	042	ADDITI	0	0	0%	35	0%	0	0	0%	424
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	047	OWN F	0	0	0%	42	0%	0	0	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	049	TRANS	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	070	IN STA	0	0	0%	5	0%	0	0	0%	65
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	302	DAM P	0	0	0%	29	0%	0	0	0%	350
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3823	PISCATAGUOG RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\022	RENTS	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\023	HEAT E	15	16	104%	22	72%	60	62	104%	300	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\024	MAINT	0	0	0%	31	0%	0	0	0%	370	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\030	EQUIP	0	0	0%	75	0%	0	0	0%	900	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\039	TELEC	0	0	0%	38	0%	0	0	0%	451	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\040	INDIRE	0	0	0%	28	0%	0	0	0%	332	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\042	ADDITI	0	0	0%	17	0%	0	0	0%	204	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\047	OWN F	0	0	0%	18	0%	0	0	0%	215	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\049	TRANS	0	0	0%	4	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\070	IN STA	0	0	0%	4	0%	0	0	0%	50	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\102	CONTR	0	0	0%	17	0%	0	0	0%	200	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\302	DAM P	0	0	0%	17	0%	0	0	0%	200	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3824	SUGAR RIVER PROJ\999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3825	SQUAM PROJECT	022	RENTS	0	0	0%	13	0%	0	0	0%	150
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3825	SQUAM PROJECT	024	MAINT	0	0							

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3831	DAM CONSTRUCTION\303	PUBLIC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3831	DAM CONSTRUCTION\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\102	CONTR	0	0.0%	45.833%	0	0.0%	183.333%	0	550.000	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\302	DAM P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3841	RIVER RESTORATION\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\040	INDIRE	0	0.0%	1.143%	0	0.0%	4.571%	0	13.712	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\041	AUDIT	0	3.0%	15.177%	0	3.0%	61.4%	0	183	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\042	ADDITI	0	0.0%	7.0%	0	0.0%	2.446%	0	7.000	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\066	EMPLC	0	0.0%	479.0%	850	2.550	961.296%	0	5.750	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\080	OUT O	1,358	3,059	225%	1,358	3,059	3,004	102%	9,100	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3846	STATE DAM SAFETY\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\023	HEAT E	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\024	MAINT	0	0.0%	100.0%	0	0.0%	400.0%	0	1,200	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\028	ORGAN	0	0.0%	125.0%	0	0.0%	500.0%	0	1,500	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\027	TRANS	0	0.0%	3.221%	0	0.0%	12.221%	0	38.785	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\028	TRANS	4,653	18,277	393%	5,949	312%	4,653	18,277	34,966	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\030	EQUIP	0	0.0%	192.0%	0	0.0%	767.0%	0	2,300	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\038	TECHN	0	0.0%	167.0%	0	0.0%	667.0%	0	2,000	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\039	TELEC	120	349	291%	120	291%	469	1,399	469	298%	3,800		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\040	INDIRE	0	0.0%	5.425%	0	0.0%	21.700%	0	65.101	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\042	ADDITI	0	0.0%	4.739%	0	0.0%	18.955%	0	56.865	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\049	TRANS	0	0.0%	295.0%	0	288.0%	1,179	24%	3,536	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\057	BOOKS	0	0.0%	125.0%	0	0.0%	500.0%	0	1,500	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\064	HEAT P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\066	EMPLC	0	0.0%	458.0%	800	0.0%	2,539	0%	5,500	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\070	IN STA	274	196	71%	480	321	70%	1,178	27%	4,100	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\080	OUT O	0	0.0%	433.0%	1,571	0.0%	3,250	0%	5,200	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\102	CONTR	0	0.0%	2.083%	0	0.0%	8.333%	0%	25,000	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3847	DAM REGISTRATION\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\022	RENTS	493	579	117%	1,670	2,430	115%	2,116	115%	6,763	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\024	MAINT	0	0.0%	21.0%	0	0.0%	83.0%	0	250	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\025	BOAR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\027	TRANS	0	0.0%	9.503%	0	0.0%	38.011%	0	114.034	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\028	TRANS	7,238	26,400	365%	7,238	26,400	365%	8,449	312%	50,506	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\030	EQUIP	0	0.0%	3.634%	1,740	19,099	1,096%	15,430	124%	43,612	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\039	TELEC	85	304	356%	340	1,225	360%	388	316%	4,112	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\040	INDIRE	0	0.0%	9.542%	0	0.0%	38.168%	0	114.505	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\042	ADDITI	0	0.0%	8.297%	0	0.0%	33.189%	0	99.567	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\049	TRANS	0	0.0%	6.305%	0	480.0%	25,221	2%	75,664	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\050	RET P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\065	BOAR	0	250	28%	900	1,200	133%	2,935	41%	7,500	0		
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\066	EMPLC	600	0.0%	2.454%	1,200	0.0%	4,907	0%	12,350	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\067	TRAINI	0	0.0%	142.0%	0	0.0%	567.0%	0	1,700	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\069	PROMO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\070	IN STA	770	363	47%	3,000	12%	770	605	79%	3,000	20%	7,000	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\080	OUT O	0	0.0%	877.0%	0	323.0%	3,507	9%	10,520	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3855	WETLANDS FEES\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\102	CONTR	0	0.0%	90.237%	0	0.0%	360.949	0%	1,082.846	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\302	DAM P	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3860	DAM REMOVAL PROJ\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3870	IN-LIEU FEE WETLAN\040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\065	BOAR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\068	REMU	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\073	GRANT	176,432	5,000	3%	644,893	1%	316,396	445,589	141%	1,156,487	39%	3,302.328	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3871	IN-LIEU FEE WETLAN\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\102	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \3872	WETLANDS STUDIES\999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \5047	NPDES PERMIT IMPL\022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \5047	NPDES PERMIT IMPL\027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \5047	NPDES PERMIT IMPL\030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \5047	NPDES PERMIT IMPL\040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0			
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER \5047	NPDES PERMIT IMPL\041	AUDIT	0	0.0%	0.0%	0								

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5054	RED TIDE DISASTER\072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5054	RED TIDE DISASTER\080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5054	RED TIDE DISASTER\102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5054	RED TIDE DISASTER\999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\022	RENTS	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\027	TRANS	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\041	AUDIT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\042	ADDITI	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\048	CONTR	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\066	EMPLC	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\067	TRAINI	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5055	DRINKING WATER IN\999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5056	ENHANCING NORTH\030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5056	ENHANCING NORTH\041	AUDIT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5056	ENHANCING NORTH\070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5056	ENHANCING NORTH\072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5056	ENHANCING NORTH\999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\022	RENTS	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\026	ORGAN	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\027	TRANS	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\039	TELEC	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\041	AUDIT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\042	ADDITI	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\048	CONTR	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\057	BOOKS	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\066	EMPLC	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\067	TRAINI	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5057	WATER SYSTEM SE\999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0%	0	0%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5209	ENERGY EFFICIENCY\040	RENTS	181	346	52%	181	346	52%	1,383	13%	4,146	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5209	ENERGY EFFICIENCY\042	ADDITI	0	181	0%	0	336	54%	0	181	0%	1,345	13%	4,035
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5209	ENERGY EFFICIENCY\070	IN STA	0	0	0%	0	162	0%	0	0	0%	647	0%	1,941
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5209	ENERGY EFFICIENCY\102	CONTR	0	2,299	0%	0	17,542	13%	0	4,719	0%	70,167	7%	210,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5209	ENERGY EFFICIENCY\999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5315	SEPTAGE MANAGEM\073	GRANT	0	0	0%	0	2,500	0%	0	0	0%	10,000	0%	30,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5315	SEPTAGE MANAGEM\999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\040	INDIRE	0	0	0%	0	6	0%	0	0	0%	23	0%	68
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\042	ADDITI	0	0	0%	0	121	0%	0	0	0%	485	0%	1,454
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\070	IN STA	0	0	0%	0	118	0%	0	0	0%	470	0%	1,410
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\072	GRANT	0	0	0%	0	117	0%	7,840	0	0%	1,399	0%	1,399
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\080	OUT O	0	0	0%	0	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\102	CONTR	63,000	31,500	50%	63,000	61,657	51%	63,000	31,500	50%	61,657	51%	277,455
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\302	DAM P	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5421	DAM ASSESSMENT\999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5426	WINNIPESAUKEE RI\024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5426	WINNIPESAUKEE RI\030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5426	WINNIPESAUKEE RI\048	CONTR	2,535	0	0%	0	120,547	0%	4,035	0	0%	191,885	0%	191,885
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F5426	WINNIPESAUKEE RI\999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\030	EQUIP	0	0	0%	0	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\037	TECHN	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\040	INDIRE	0	0	0%	0	102	0%	0	0	0%	407	0%	1,220
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\042	ADDITI	0	0	0%	0	96	0%	0	0	0%	384	0%	1,151
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\066	EMPLC	0	0	0%	0	25	0%	0	0	0%	100	0%	300
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\067	TRAINI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\080	OUT O	0	0	0%	0	125	0%	0	0	0%	500	0%	1,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7035	OCEAN PLANNING\999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4420 WATER F7523	MEDMR EXCHANGE\070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0

2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	027	TRANS	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	028	TRANS	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	030	EQUIP	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	039	TELEC	0	0%	0%	0	0%	0%	0	0%	0	0%	0	100	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	040	INDIRE	77	63%	123%	4430	INDIRE	63	123%	4430	INDIRE	63	123%	4430	INDIRE
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	041	AUDIT	0	93%	0%	4430	AUDIT	14	658%	0	93%	0%	56	164%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	042	ADDITI	0	48%	0%	4430	ADDITI	88	54%	0	48%	0%	350	14%	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	049	TRANS	0	0%	0%	0	0%	0%	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	070	IN STA	0	0%	0%	0	0%	0%	0	0%	133	0%	0	400	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	072	GRANT	0	0%	0%	13,318	0%	70,000	91,509	131%	159,814	57%	0	159,814	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	073	GRANT	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	080	OUT O	0	0%	0%	0	0%	0	0	0%	67	0%	0	200	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	102	CONTR	0	0%	0%	5,000	0%	0	0	0%	20,000	0%	0	60,000	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\2278	DERA FUNDS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	027	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	028	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	039	TELEC	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	040	INDIRE	0	214%	0%	492	43%	214%	0%	1,969	11%	0	5,906		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	041	AUDIT	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	042	ADDITI	0	214%	0%	245	87%	214%	0%	981	22%	0	2,942		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	049	TRANS	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0	0	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	066	EMPLC	0	0%	0%	65	0%	0	0	50	13%	0	150		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	070	IN STA	0	0%	0%	0	0%	0	0	67	0%	0	200		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	080	OUT O	206	735	357%	352	209%	206	1,115	542%	352	317%	0	3,500	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	102	CONTR	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4796	DOE CLEAN CITIES	999	FCLG	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	022	RENTS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	024	MAINT	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	027	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	028	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	030	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	039	EQUIP	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	039	TELEC	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	040	INDIRE	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	041	AUDIT	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	042	ADDITI	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	049	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	066	EMPLC	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	070	IN STA	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	073	GRANT	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	080	OUT O	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	102	CONTR	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4797	ALTERNATIVE FUEL	999	FCLG	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	027	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	030	EQUIP	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	040	INDIRE	0	0%	0%	301	0%	0	0	1,204	0%	0	3,612		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	042	ADDITI	0	0%	0%	249	0%	0	0	996	0%	0	2,988		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	066	EMPLC	0	0%	0%	0	0%	0	0	50	0%	0	150		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	070	IN STA	0	0%	0%	0	0%	0	0	40	0%	0	200		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	073	GRANT	0	0%	0%	0	0%	0	0	317	0%	0	950		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	080	OUT O	0	0%	0%	0	0%	0	0	142	0%	0	425		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	102	CONTR	0	0%	0%	0	0%	0	0	167	0%	0	500		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4802	AIR RESOURCES PR	999	FCLG	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	027	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	028	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	030	EQUIP	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	039	TELEC	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	040	INDIRE	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	042	ADDITI	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	049	TRANS	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	066	EMPLC	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	070	IN STA	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	080	OUT O	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\4803	ENV AND PUBLIC HE	999	FCLG	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	027	TRANS	0	0%	0%	663	0%	0	0	2,651	0%	0	7,952		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	028	TRANS	1,034	4,061	393%	1,300	312%	1,034	4,061	393%	1,300	312%	0	7,770	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	030	EQUIP	0	0%	0%	2,080	0%	0	0	8,233	0%	0	25,000		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	039	TELEC	0	55%	0%	36	154%	0	202	0%	144	141%	0	431	
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	040	INDIRE	0	0%	0%	1,249	0%	0	0	4,995	0%	0	14,986		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	042	ADDITI	0	0%	0%	1,164	0%	0	0	4,655	0%	0	13,966		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	049	TRANS	0	0%	0%	5	0%	64	0	21	300%	0	64		
2017		010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5035	AEP SETTLEMENT F	064	RET PE	0	0%	0%	0	0%	0	0	0	0%	0	0		
2017		010																					

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	057	BOOKS	0	0	0%	0	0%	0	0%	0	0%	0	50	0%	150
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	066	EMPLC	350	0	0%	0	0%	415	0%	720	1,200	167%	855	140%	2,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	067	TRAINI	0	0	0%	0	0%	0	0%	0	0	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	068	TRANS	0	0	0%	0	0%	0	0%	0	0	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	070	IN STA	0	0	0%	0	0%	43	0%	0	8	0%	172	5%	515
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	073	GRANT	0	0	0%	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	080	OUT O	0	384	0%	0	0%	571	67%	1,993	384	19%	6,586	6%	6,850
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	102	CONTR	0	0	0%	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5308	AIR POLLUTION ABA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	024	MAINT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	027	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	028	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	030	EQUIP	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	040	INDIRE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	042	ADDITI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	049	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	066	EMPLC	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	070	IN STA	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	080	OUT O	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5495	EMERGENCY RESP	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	024	MAINT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	027	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	028	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	030	EQUIP	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	040	INDIRE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	041	AUDIT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	042	ADDITI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	049	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	066	EMPLC	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	069	PROM	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	070	IN STA	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	080	OUT O	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	028	TRANS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	040	INDIRE	0	102	0%	0	0%	37	278%	0	102	0%	147	69%	442
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	041	AUDIT	0	0	0%	0	0%	33	0%	0	0	0%	133	0%	400
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	042	ADDITI	0	102	0%	0	0%	443	209%	0	102	0%	196	52%	442
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	073	GRANT	0	0	0%	0	0%	2,500	0%	0	0	10,000	0%	30,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	080	OUT O	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	102	CONTR	0	0	0%	0	0%	833	0%	0	0	3,333	0%	10,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	040	INDIRE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	041	AUDIT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	042	ADDITI	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	070	IN STA	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	080	OUT O	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	022	RENTS	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	024	MAINT	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	027	TRANS	0	0	0%	0	0%	663	0%	0	0	2,651	0%	7,952	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	028	TRANS	1,034	4,061	393%	0	0%	1,300	312%	1,034	4,061	393%	1,300	312%	7,770
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	030	EQUIP	0	0	0%	0	0%	125	0%	0	705	0%	500	141%	1,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	039	TELEC	0	49	0%	0	0%	72	58%	0	194	0%	287	68%	862
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	040	INDIRE	0	3,970	0%	0	0%	1,650	241%	0	3,970	0%	6,970	0%	19,770
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	041	AUDIT	0	66	0%	0	0%	29	227%	0	66	0%	117	57%	350
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	042	ADDITI	0	0	0%	0	0%	1,610	156%	0	2,509	0%	6,440	39%	19,320
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	049	TRANS	0	0	0%	0	0%	5	0%	0	64	0%	21	300%	64
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	064	RET PE	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	066	EMPLC	0	0	0%	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	070	IN STA	147	0	0%	0	0%	25	0%	147	0	0%	100	0%	300
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	080	OUT O	0	0	0%	0	0%	250	0%	0	0	0%	1,000	0%	3,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\7879	ENVIRONMENTAL H	099	FCLG	0	0	0%	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4022	RENTS	184	209	114%	0	0%	169	124%	1,423	1,186	83%	1,307	91%	3,800
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4023	HEAT E	599	1,089	182%	0	0%	692	157%	2,356	2,485	105%	2,720	91%	7,500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4024	MAINT	4,811	11	0%	0	0%	4,975	0%	13,318	207	2%	13,772	2%	26,388
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4026	ORGAN	0	0	0%	0	0%	33	0%	0	0	0%	133	0%	400
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4027	TRANS	0	0	0%	0	0%	4,308	0%	0	0	0%	17,230	0%	51,691
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9000	SECTION 105 PPG -	4028	TRANS	10,259	40,299	393%	0	0%	12,897	312%	10,259	40,299	393%	12,897	312%	77,996
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES																

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\049	TRANS	0	0	0%	5	0%	0	64	21	64	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\064	RET PE	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\070	IN STA	0	150	0%	25	602%	139	150	108%	300	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\080	OUT O	0	0	0%	42	0%	0	0	167	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\091	CONTR	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\102	CONTR	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\548	REAGE	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9025	SECTION 103 GRANT\999	FCLG	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\024	MAINT	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\027	TRANS	0	0	0%	663	0%	0	0	2,651	7,952	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\028	TRANS	1,034	4,061	393%	1,300	312%	1,034	4,061	393%	7,770	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\030	EQUIP	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\031	TELEC	0	150	0%	12	121%	0	0	494	1,481	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\049	TRANS	0	5	0%	0	0%	64	0	21	64	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\064	RET PE	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\065	BOARD	112	0	0%	112	0%	261	130	50%	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\066	EMPLC	0	50	0%	167	30%	0	50	0%	2,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\070	IN STA	0	0	0%	58	0%	0	0	233	700	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\080	OUT O	0	161	0%	117	138%	0	322	0%	1,400	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9100	STATE MATCHING F\999	FCLG	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\027	TRANS	0	0	0%	4	0%	118	0%	1,667	5,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\024	MAINT	0	0	0%	125	0%	0	0	500	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\026	ORGAN	0	0	0%	8	0%	0	0	33	100	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\027	TRANS	0	0	0%	10,133	0%	0	0	40,533	121,600	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\028	TRANS	6,204	24,369	393%	7,799	312%	6,204	24,369	393%	46,621	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\030	EQUIP	0	0	0%	1,476	0%	1,350	2,828	209%	17,716	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\039	TELEC	0	435	0%	443	98%	0	1,727	0%	5,311	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\040	INDIRE	0	0	0%	10,111	0%	0	0	40,443	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\042	ADDITI	0	0	0%	8,425	0%	0	0	33,698	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\043	TRANS	0	0	0%	1,579	0%	0	0	6,319	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\057	BOOKS	0	1,000	0%	83	1,200%	0	1,000	0%	1,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\064	RET PE	0	0	0%	0	0%	0	0	0	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\066	EMPLC	150	0	0%	317	0%	150	0	317	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\070	IN STA	0	17	0%	125	14%	0	44	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\080	OUT O	0	0	0%	292	0%	185	0	3,500	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\101	MEDIC	0	0	0%	132	0%	0	0	528	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\102	CONTR	0	0	0%	417	0%	0	0	1,667	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9101	PERMIT FEE PROG\103	CONTR	0	0	0%	0	0%	0	0	0	5,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	022	RENTS	0	0	0%	583	0%	705	470	67%	7,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	024	MAINT	0	0	0%	83	0%	0	0	333	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	026	ORGAN	0	0	0%	8	0%	0	0	33	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	027	TRANS	0	0	0%	18,263	0%	0	0	73,053	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	028	TRANS	14,475	56,862	393%	18,197	312%	14,475	56,862	393%	108,783
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	030	EQUIP	0	0	0%	3,167	0%	350	0	3,295	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	037	TECHN	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	040	TELEC	98	1,027	1,053%	118	985%	41	4,032	975%	13,201
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	040	INDIRE	0	0	0%	16,660	0%	0	0	66,638	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	042	ADDITI	0	0	0%	17,837	0%	0	0	71,349	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	049	TRANS	0	0	0%	2,859	0%	896	0	11,436	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	057	BOOKS	0	1,000	0%	83	1,200%	0	1,000	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	064	RET PE	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	066	EMPLC	600	170	28%	752	23%	1,140	170	15%	5,800
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	067	TRANS	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	070	IN STA	91	126	139%	603	21%	91	126	139%	5,400
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	101	CONTR	187	0	0%	1,030	0%	817	0	5,177	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	101	MEDIC	0	0	0%	167	0%	0	0	667	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	102	CONTR	0	0	0%	417	0%	0	0	1,667	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9103	TITLE V FEE PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9104	NOX EMISSIONS REQ	040	INDIRE	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9104	NOX EMISSIONS REQ	042	ADDITI	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9104	NOX EMISSIONS REQ	073	GRANT	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9104	NOX EMISSIONS REQ	102	CONTR	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9104	NOX EMISSIONS REQ	999	FCLG	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9105	WOMEN FISH CONSI	040	INDIRE	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9105	WOMEN FISH CONSI	041	AUDIT	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9105	WOMEN FISH CONSI	080	OUT O	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9105	WOMEN FISH CONSI	999	FCLG	0	0	0%	0	0%	0	0	0	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	026	ORGAN	0	0	0%	8	0%	0	0	33	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	027	TRANS	0	0	0%	456	0%	0	1,825	0	5,476
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	028	TRANS	517	2,031	393%	650	312%	517	2,031	393%	3,885
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	029	EQUIP	0	0	0%	21	0%	0	0	0	250
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	039	TELEC	0	36	0%	0	0%	144	36	100%	431
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	040	INDIRE	0	0	0%	485	0%	0	0	1,940	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	042	ADDITI	0	0	0%	673	0%	0	0	2,694	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	049	TRANS	0	0	0%	3	0%	32	0	11	300%
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	066	EMPLC	100	0	0%	100	0%	200	0	200	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	070	IN STA	0	0	0%	21	0%	0	0	83	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	080	OUT O	14	0	0%	51	0%	688	-284	-41%	4,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	102	CONTR	0	0	0%	15,625	0%	0	0	62,500	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4430	AIR RES\9106	NH C02 BUDGET TR	999										

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1409	LUST COST RECOVER	101	MEDIC	0	0	0%	0%	99	0%	0	0	0%	395	0%	1,184
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1409	LUST COST RECOVER	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	047	OWN F	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	101	MEDIC	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1414	OIL DISCHARGE CLE	999	FCLG	713,56	758,56	106%	106%	798,99	35%	2,003,33	2,630,71	131%	2,242,98	17%	10,500,00
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1416	OIL FUND BOARD	A300	REIMB	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1416	OIL FUND BOARD	A999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANU	300	REIMB	7,878	950	12%	12%	18,974	5%	16,986	7,195	42%	40,911	18%	200,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1417	MOTOR OIL CLEANU	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP	300	REIMB	330,423	157,117	48%	48%	410,763	38%	565,622	414,343	73%	703,149	59%	2,150,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1418	FUEL OIL CLEANUP	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1419	GAS REMEDIATION	300	REIMB	3,06	8,586	281%	281%	19,646	34%	27,983	12,66	45%	178,541	10%	518,100
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1419	GAS REMEDIATION	999	FCLG	83,627	64,409	77%	77%	92,693	69%	166,354	191,791	115%	184,387	104%	600,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	022	RENTS	167	0	0%	0%	553	0%	169	0	0%	559	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	023	HEAT E	0	0	0%	0%	150	0%	0	0	0%	600	0%	1,800
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	024	MAINT	0	0	0%	0%	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	027	TRANS	0	0	0%	0%	15,450	0%	0	0	0%	61,799	0%	185,396
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	028	TRANS	11,891	46,708	393%	393%	14,948	312%	11,891	46,708	393%	14,948	312%	89,357
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	030	EQUIP	0	0	0%	0%	1,746	0%	0	0	0%	6,204	0%	20,800
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	038	TECHN	0	0	0%	0%	1,800	0%	0	0	0%	7,200	0%	21,600
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	039	TELEC	115	786	686%	686%	133	593%	402	3,088	768%	465	664%	10,826
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	040	INDIRE	0	0	0%	0%	15,655	0%	0	0	0%	62,619	0%	187,858
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	042	ADDITI	0	0	0%	0%	13,119	0%	0	0	0%	52,476	0%	157,427
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	048	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	049	TRANS	8,036	25,803	321%	321%	11,155	231%	24,460	34,932	143%	33,952	103%	252,001
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	057	BOOKS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	066	EMPLC	600	95	16%	16%	23,074	87%	87	332	379%	228	141%	1,600
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	070	IN STA	33	0	0%	0%	491	19%	1,200	95	8%	982	10%	4,405
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	080	OUT O	0	0	0%	0%	21	0%	145	0	0%	94	0%	750
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	101	MEDIC	0	0	0%	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	102	CONTR	0	0	0%	0%	1,126	0%	336	0	0%	1,608	0%	13,512
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	103	CONTR	0	0	0%	0%	3,850	0%	0	1,548	0%	15,400	10%	46,200
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N1421	OIL FUND BOARD	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	040	INDIRE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	042	ADDITI	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	049	TRANS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	070	IN STA	0	0	0%	0%	42	0%	0	0	0%	167	0%	500
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	080	OUT O	0	0	0%	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	102	CONTR	0	0	0%	0%	4,167	0%	0	53	0%	16,667	0%	50,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	103	CONTR	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	041	AUDIT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	072	GRANT	0	0	0%	0%	33,333	0%	0	0	0%	133,333	0%	400,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	301	LOANS	0	0	0%	0%	66,667	0%	0	0	0%	266,667	0%	800,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2017	BROWNFIELDS SRF	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	073	GRANT	14,489	3,201	22%	22%	103,783	3%	22,422	16,467	73%	160,603	10%	513,158
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	301	LOANS	0	0	0%	0%	16,667	0%	0	0	0%	66,667	0%	200,000
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2018	BROWNFIELDS SRF	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	022	RENTS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	044	MAINT	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	027	TRANS	0	0	0%	0%	2,682	0%	0	0	0%	10,648	0%	31,945
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	028	TRANS	1,551	6,092	393%	393%	1,950	312%	1,551	6,092	393%	1,950	312%	11,655
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	030	EQUIP	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	037	TECHN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	038	TECHN	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	039	TELEC	0	116	0%	0%	111	105%	0	454	0%	444	102%	1,332
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	040	INDIRE	0	3,825	0%	0%	2,058	186%	0	3,825	0%	8,231	46%	24,693
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	042	ADDITI	0	0	0%	0%	33	195%	0	64	0%	132	49%	140
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	044	ADDITI	0	2,694	0%	0%	1,856	145%	0	2,964	0%	7,422	36%	22,266
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	049	TRANS	0	0	0%	0%	8	0%	0	96	0%	32	300%	96
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	057	BOOKS	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	064	RET PE	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	066	EMPLC	0	95	0%	0%	24	403%	0	95	0%	94	101%	283
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	067	TRAINI	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	070	IN STA	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	080	OUT O	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	101	MEDIC	0	0	0%	0%	165	0%	0	0	0%	661	0%	1,984
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2074	NH UST PROGRAM	999	FCLG	0	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	022	RENTS	0	0	0%	0%	63	0%	0	0	0%	250	0%	750
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N2075	LUST TRUST PROGR	024	MAINT	0	0	0%</									

2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2514	NH BROWNFIELDS	F999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	022	RENTS	0	0	0%	0	0	0%	0	0%	100	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	024	MAINT	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	027	TRANS	0	0	1,999	0	0	0%	7,998	0%	23,993	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	028	TRANS	1,031	4,061	1,383	312%	1,031	4,061	1,383	312%	1,300	7,771	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	030	EQUIP	0	0	0	0%	0	0	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	039	TELEC	97	171	176%	368	0	0%	653	130%	3,888	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	049	TRANS	0	0	0%	0	64	0%	21	300%	64	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	064	RET PE	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	066	EMPLC	0	0	0%	0	0	0%	733	0%	2,200	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	070	IN STA	0	86	0%	0	86	0%	200	43%	600	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	080	OUT O	0	0	0%	0	0	0%	833	0%	2,500	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	101	MEDIC	0	0	0%	0	0	0%	0	0%	1,200	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	102	CONTR	8,966	35,421	395%	18,609	190%	71,211	121,314	170%	147,795	82%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	022	RENTS	44	131	300%	54	243%	44	131	300%	54	243%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	023	HEAT E	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	024	MAINT	0	167	0%	0	0%	0	167	100%	500	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	026	ORGAN	0	0	0%	0	0	0%	1,333	0%	4,000	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	027	TRANS	0	0	0%	0	0	0%	10,648	0%	31,945	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	030	EQUIP	2,068	8,123	393%	2,068	8,123	393%	2,068	8,123	393%	15,540	0%
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	039	TELEC	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	040	INDIRE	0	224	0%	0	148	151%	592	151%	1,776	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	041	INDIRE	0	3,452	0%	0	4,968	69%	3,452	0%	59,617	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	041	AUDIT	0	424	0%	0	225	189%	424	0%	2,700	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	042	ADDITI	0	2,310	0%	0	3,987	58%	2,310	0%	15,947	14%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	049	TRANS	0	0	0%	0	11	0%	128	0%	128	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	057	BOOKS	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	064	RET PE	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	067	TRAINI	0	25	0%	0	25	0%	0	0%	3,511	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	070	IN STA	361	88	24%	361	24%	409	261	64%	409	64%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	080	OUT O	308	0	0%	308	0%	0	0%	803	0%		
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	101	MEDIC	0	0	0%	0	0	0%	0	0%	1,200	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	102	CONTR	608,326	100,526	17%	687,073	15%	823,279	460,351	56%	929,852	50%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2590	CERCLA PROGRAMS	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	022	RENTS	1,025	1,025	100%	1,091	94%	4,099	5,123	125%	4,364	117%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	024	MAINT	0	0	0%	0	125	0%	0	0%	1,500	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	028	TRANS	0	0	0%	0	2,648	0%	0	0%	31,945	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	028	TRANS	517	2,031	393%	517	2,031	393%	517	2,031	393%	3,885	0%
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	037	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	038	TECHN	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	039	TELEC	69	113	162%	96	117%	278	455	164%	384	118%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	040	INDIRE	0	4,309	0%	0	2,759	156%	4,309	0%	11,035	39%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	041	AUDIT	0	0	0%	0	60	218%	0	0%	725	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	042	ADDITI	0	2,848	0%	0	2,330	121%	2,848	0%	9,407	9%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	049	TRANS	0	0	0%	0	96	0%	0	0%	28,221	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	064	RET PE	0	0	0%	0	0	0%	0	0%	96	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	066	EMPLC	0	0	0%	0	130	0%	1,200	0%	1,566	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	067	TRAINI	0	0	0%	0	21	0%	0	0%	250	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	070	IN STA	136	0	0%	136	2,832	0%	0	0%	4,275	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	080	OUT O	54	0	0%	191	227	-119%	0	0%	4,500	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	101	MEDIC	0	0	0%	0	215	0%	0	0%	2,594	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	102	CONTR	0	3,574	0%	0	30,223	12%	13,777	0%	362,679	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K2592	PEASE HAZARDOUS	099	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	022	RENTS	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	027	TRANS	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	040	INDIRE	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	042	ADDITI	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	048	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	070	IN STA	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	080	OUT O	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	102	CONTR	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5039	PETROLEUM BROW	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	022	RENTS	979	722	74%	852	85%	4,239	3,856	91%	3,690	104%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	023	HEAT E	0	0	0%	0	0	0%	0	0%	10,093	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	024	MAINT	0	0	0%	0	108	0%	0	0%	1,300	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	026	ORGAN	0	0	0%	0	277	0%	0	0%	3,325	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	027	TRANS	0	0	0%	0	6,210	0%	0	0%	74,561	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	028	TRANS	6,204	24,369	393%	6,204	24,369	393%	6,204	24,369	393%	46,621	0%
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	030	EQUIP	0	0	0%	1,035	738	0%	0	0%	8,850	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	038	TECHN	0	0	0%	0	25	0%	0	0%	300	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	039	TELEC	36	462	1,273%	131	1,932	1,480%	0	0%	6,753	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	040	INDIRE	0	0	0%	0	9,495	0%	0	0%	113,940	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	042	ADDITI	0	0	0%	0	8,197	0%	0	0%	98,364	0%	
2017	010	44	ENVIRONMENT044	ENVIRALL OTHER	4440 WASTE K5392	HAZARDOUS WASTE	049	TRANS	247	794	321%	1,135	1						

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5402	SOLID WASTE PROG	080	OUT O	0	0	0%	0	61	0	333	18%	1,000	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5402	SOLID WASTE PROG	101	MEDIC	0	0	0%	0	0	0	2,133	0%	6,400	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5402	SOLID WASTE PROG	102	CONTR	0	0	0%	0	0	0	2,500	0%	7,500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	026	ORGAN	0	0	0%	0	0	0	502	0%	150	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	027	TRANS	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	028	TRANS	2,068	8,123	393%	2,600	312%	2,068	8,123	393%	31,946	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	030	EQUIP	0	0	0%	0	0	0	0	0%	15,540	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	039	TELEC	0	216	0%	180	120%	0	862	0%	2,155	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	0	128	0%	128	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	064	RET P8	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	070	IN STA	32	0	0%	32	0%	32	0	0%	32	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	070	IN STA	0	42	0%	0	0%	0	167	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	080	OUT O	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	101	MEDIC	0	0	0%	133	0%	0	0	0%	1,600	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5927	UST PROGRAM	040	INDIRE	0	803	0%	250	322%	0	1,018	0%	2,994	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5927	UST PROGRAM	041	AUDIT	0	20	0%	4,499%	0	25	0%	16,158%	48	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5927	UST PROGRAM	042	ADDITI	0	0	0%	219	0%	0	875	0%	2,625	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N5927	UST PROGRAM	059	CCLG	0	0	0%	0	0	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	024	MAINT	0	0	0%	42	0%	0	0	0%	500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	026	ORGAN	0	0	0%	125	0%	0	500	0%	1,500	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	027	TRANS	0	0	0%	2,741	0%	0	10,965	0%	32,896	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	028	TRANS	2,068	8,123	393%	2,600	312%	2,068	8,123	393%	15,540	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	030	EQUIP	0	0	0%	338	0%	0	1,350	0%	4,050	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	039	TELEC	0	132	0%	148	89%	0	528	0%	1,776	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	040	INDIRE	0	5,527	0%	2,809	197%	0	11,237	49%	33,711	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	041	AUDIT	0	93	0%	49	191%	0	194	48%	583	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	049	TRANS	0	3,428	0%	2,440	142%	0	9,624	36%	28,360	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	049	TRANS	0	0	0%	11	0%	128	0%	43	300%	128
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	057	BOOKS	0	0	0%	75	0%	0	300	0%	900	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	064	RET P8	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	066	EMPLC	280	0	0%	572	0%	880	1,400	159%	2,417	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	070	IN STA	538	737	137%	1,093	67%	612	927	151%	3,600	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	080	OUT O	663	0	0%	242	0%	663	0	967	0%	2,900
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	101	MEDIC	0	0	0%	232	0%	0	927	0%	2,780	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8717	SOLID WASTE DISPC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8717	SOLID WASTE DISPC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8717	SOLID WASTE DISPC	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8717	SOLID WASTE DISPC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8717	SOLID WASTE DISPC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	022	RENTS	342	342	100%	729	47%	1,366	1,708	125%	8,018	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	024	MAINT	0	0	0%	35	0%	0	140	0%	420	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	435	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	027	TRANS	0	0	0%	4,445	0%	0	17,781	0%	53,344	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	028	TRANS	8,658	33,764	390%	10,805	312%	8,658	33,764	390%	64,595	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	030	EQUIP	0	17,153	0%	3,370	509%	54,495	17,153	31%	40,443	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	037	TECHN	0	0	0%	1,356	0%	0	5,424	0%	16,272	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	038	TECHN	0	0	0%	916	0%	0	3,664	0%	10,991	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	039	TELEC	207	681	330%	228	299%	824	2,699	328%	8,472	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	040	INDIRE	0	0	0%	5,732	0%	0	22	928	0%	68,194
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	042	ADDITI	0	0	0%	3,183	0%	0	12,731	0%	38,192	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	045	RENTS	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	049	TRANS	0	0	0%	34	0%	0	134	0%	403	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	064	RET P8	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	066	EMPLC	0	50	0%	678	7%	0	50	0%	8,132	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	070	IN STA	3,356	708	21%	2,710	26%	3,356	977	29%	4,415	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	080	OUT O	0	0	0%	575	0%	0	0	0%	6,900	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	101	MEDIC	0	0	0%	711	0%	0	2,846	0%	8,537	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	102	CONTR	91,107	152,350	167%	540,649	28%	510,277	341,126	67%	6,618,329	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	999	FCLG	501,822	140,212	28%	1,044,336	13%	629,066	1,235,501	149%	9,058,733	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4440 WASTE N8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4450 CONNEC	8678	CONNECTICUT RIVE	068	REMU	0	0	0%	0	0%	1,907	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4450 CONNEC	8678	CONNECTICUT RIVE	073	GRANT	0	0	0%	2,902	0%	0	4,824	0%	34,824
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4450 CONNEC	8678	CONNECTICUT RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0844	BROWNFIELDS REV	070	IN STA	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0844	BROWNFIELDS REV	072	GRANT	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0844	BROWNFIELDS REV	080	OUT O	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0844	BROWNFIELDS REV	099	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	041	AUDIT	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	049	TRANS	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	070	IN STA	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	072	GRANT	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	102	CONTR	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0845	ARRA - LEAKING UN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0846	ARRA - CLEAN WAT	024	MAINT	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0846	ARRA - CLEAN WAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499 ARRA ST	0846	ARRA - CLEAN WAT	039	TELEC	0	0	0%	0	0%	0	0</		

2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0883	604B WATERSHED	3042	ADDITI	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0883	604B WATERSHED	3070	IN STA	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0883	604B WATERSHED	3072	GRANT	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0883	604B WATERSHED	3102	CONTR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0883	604B WATERSHED	3060	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUN	041	AUDIT	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUN	072	GRANT	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUN	102	CONTR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0891	C2M STIMULUS FUN	999	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0900	WINNIPESAUKEE RH	102	CONTR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0900	WINNIPESAUKEE RH	999	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	039	TELEC	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	040	INDIRE	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	042	ADDITI	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	049	TRANS	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	070	IN STA	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	073	GRANT	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	080	OUT O	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	102	CONTR	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4499	ARRA ST0916	AFV PROGRAMS	999	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV1001	CWSRF NON PROG	003	INDIRE	68,830	33%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	010	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV10646	ARRA- CLEAN WAT	039	TELEC	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12001	CWSRF LOAN REPA	301	LOANS	2,330,465	1,485,176	64%	22,765,192	7%	7,820,722	3,085,384	39%	76,396,862	4%	234,006,031
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12001	CWSRF LOAN REPA	999	FCLG	0	0%	0%	0%	0%	0%	0%	0%	0%	0%	
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	024	MAINT	0	0%	0%	0%	0%	0%	0%	1,600	0%	4,800	
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	026	ORGAN	0	0%	0%	2,208	0%	0	11,704	0%	8,833	132%	26,500
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	027	TRANS	0	0%	0%	3,645	0%	0	0	0%	14,579	0%	43,738
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	028	TRANS	4,136	16,246	393%	5,199	312%	4,136	16,246	393%	5,199	312%	31,081
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	030	EQUIP	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	031	TELEC	5	413	312%	0	0%	32	1,672	314%	0	0%	8,200
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	040	INDIRE	0	0%	0%	5,634	0%	0	0	0%	22,535	0%	67,606
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	041	AUDIT	0	0%	0%	100	0%	0	0	0%	400	0%	1,200
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	042	ADDITI	0	0%	0%	5,348	0%	0	0	0%	21,391	0%	64,173
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	049	TRANS	851	0%	0%	1,445	0%	851	256	30%	1,445	18%	6,895
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	057	BOOKS	0	0%	0%	25	0%	0	0	0%	100	0%	300
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	066	EMPLC	0	0%	0%	258	0%	0	109	0%	1,033	11%	3,100
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	071	IN STA	5	28	52%	1,756	2%	53	28	52%	1,756	2%	3,100
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	080	OUT O	0	494	0%	454	109%	0	494	0%	1,817	27%	5,450
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	301	LOANS	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12002	CWSRF ADMINISTR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12003	CWSRF LOANS	301	LOANS	138,699	419,026	302%	827,524	51%	3,552,236	1,479,099	42%	21,193,863	7%	46,468,223
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV12003	CWSRF LOANS	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	022	RENTS	0	318	0%	913	35%	357	1,986	556%	625	318%	10,954
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	024	MAINT	0	0%	0%	208	0%	0	0	0%	833	0%	2,500
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	026	TRANS	0	0%	0%	0	0%	6,000	0%	6,000	0%	15,000	
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	027	TRANS	0	0%	0%	8,342	0%	0	0	0%	33,368	0%	100,105
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	028	TRANS	11,891	46,708	393%	14,948	312%	11,891	46,708	393%	14,948	312%	89,357
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	030	EQUIP	0	1,736	0%	742	234%	622	1,736	279%	1,035	168%	8,900
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	037	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	038	TECHN	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	039	TELEC	229	1,163	508%	336	346%	910	4,579	503%	1,333	343%	20,714
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	040	INDIRE	0	0%	0%	14,950	0%	0	0	0%	59,799	0%	179,396
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	041	AUDIT	0	0%	0%	290	0%	0	0	0%	1,160	0%	3,479
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	042	TRANS	0	0%	0%	12,444	0%	0	0	0%	49,770	0%	149,300
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	049	TRANS	0	0%	0%	61	0%	0	736	0%	245	300%	736
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	064	RET PE	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	066	EMPLC	530	490	92%	760	65%	1,755	1,665	95%	2,515	66%	10,003
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	069	PROM	0	0%	0%	83	0%	0	0	0%	333	0%	1,000
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	070	IN STA	1,624	811	50%	1,723	47%	1,840	1,474	80%	1,953	75%	8,000
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	072	GRANT	22,389	8,290	37%	76,266	11%	42,863	98,033	229%	146,011	67%	866,123
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	080	OUT O	1,780	597	34%	1,967	30%	3,124	1,371	44%	3,452	40%	6,000
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	301	LOANS	14,119	8,544	60%	46,284	18%	24,726	42,485	172%	80,475	12%	406,520
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14718	DWSRF ADMINISTR	999	FCLG	0	0%	0%	0	0%	0	0	0%	0	0%	0
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	022	RENTS	187	249	133%	219	114%	748	623	83%	875	71%	3,500
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	024	MAINT	0	0%	0%	83	0%	0	0	0%	333	0%	1,000
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	026	ORGAN	0	0%	0%	958	0%	0	0	0%	3,833	0%	11,500
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	027	TRANS	0	0%	0%	9,703	0%	0	0	0%	38,811	0%	116,433
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	028	TRANS	11,891	46,708	393%	14,948	312%	11,891	46,708	393%	14,948	312%	89,357
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	030	EQUIP	0	0%	0%	0	0%	0	2,310	0%	1,598	0%	4,500
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV14788	CWSRF LOAN MANA	039	TELEC	111	896	813%	132	680%	418	3,622	867%	498	725%	12,659
2017	018	44	ENVIRONMENT\044	ENVIRALL OTHER	4410	REVOLV1														

2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7106	NHSP/M - MINIMUM	019	HOLD	1,534	0.0%	2,369.0%	3,436	3,988	116%	5,305	75%	28,385	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7107	NORTH END HOUSE	010	PERSC	45,623	28,094	62%	44,328	63%	124,481	130,839	105%	318,850	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7107	NORTH END HOUSE	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7107	NORTH END HOUSE	019	HOLD	576	0	0.0%	879	0	1,765	100%	2,696	65%	12,860
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7874	CALUMET HOUSE	010	PERSC	49,986	36,373	72%	56,346	65%	156,191	148,286	95%	488,283	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7874	CALUMET HOUSE	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 7874	CALUMET HOUSE	019	HOLD	1,797	0	0.0%	2,794	0	3,243	2,596	80%	21,692	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4645	COMMUN 8305	COMM CORRECTION	010	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 5833	SECURE PSYCHIATRY	010	PERSC	189,344	121,695	64%	217,663	56%	578,762	550,128	95%	1,917,716	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 5833	SECURE PSYCHIATRY	012	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 5833	SECURE PSYCHIATRY	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 5833	SECURE PSYCHIATRY	019	HOLD	3,364	0	0.0%	5,262	0	7,496	7,996	107%	58,212	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8231	MENTAL HEALTH	010	PERSC	92,611	97,896	106%	104,117	94%	409,971	311,666	132%	1,375,801	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8231	MENTAL HEALTH	011	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8231	MENTAL HEALTH	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8231	MENTAL HEALTH	019	HOLD	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8234	MEDICAL-DENTAL	010	PERSC	359,395	220,686	61%	450,277	49%	1,077,285	979,750	91%	3,724,348	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8234	MEDICAL-DENTAL	011	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8234	MEDICAL-DENTAL	012	PERSC	12,084	8,217	68%	12,360	66%	36,253	36,978	102%	108,024	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8234	MEDICAL-DENTAL	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8234	MEDICAL-DENTAL	019	HOLD	3,749	0	0.0%	6,633	0	10,380	15,73%	62,811		
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8235	RESIDENTIAL TREAT	010	PERSC	156,469	106,070	68%	178,871	59%	451,462	487,563	108%	1,578,125	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8235	RESIDENTIAL TREAT	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8235	RESIDENTIAL TREAT	019	HOLD	2,611	0	0.0%	3,308	0	4,761	5,545	116%	35,136	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8236	PHARMACY	010	PERSC	63,729	40,621	64%	65,893	62%	191,619	183,746	96%	577,238	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8236	PHARMACY	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4650	MEDICAL 8236	PHARMACY	019	HOLD	939	0	0.0%	1,019	0	2,418	1,907	79%	8,848	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4660	STATE P 7111	NHSP/W - PRISON FACI	010	PERSC	141,074	90,482	64%	180,333	50%	414,711	402,538	97%	1,498,470	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4660	STATE P 7111	NHSP/W - PRISON FACI	011	PERSC	10,546	7,544	72%	10,286	73%	31,639	33,949	107%	93,165	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4660	STATE P 7111	NHSP/W - PRISON FACI	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4660	STATE P 7111	NHSP/W - PRISON FACI	019	HOLD	2,774	0	0.0%	2,606	0	5,607	5,622	100%	32,123	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4670	LAKES R 8238	LAKES REGION FACI	010	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4670	LAKES R 8238	LAKES REGION FACI	011	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4670	LAKES R 8238	LAKES REGION FACI	019	HOLD	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4680	BERLIN F8250	BERLIN PRISON (NC)	010	PERSC	669,331	462,669	69%	763,368	61%	1,974,724	1,982,931	100%	6,466,724	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4680	BERLIN F8250	BERLIN PRISON (NC)	011	PERSC	10,292	7,405	72%	12,177	61%	30,876	33,322	108%	107,482	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4680	BERLIN F8250	BERLIN PRISON (NC)	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4680	BERLIN F8250	BERLIN PRISON (NC)	019	HOLD	14,701	0	0.0%	18,746	0	25,768	27,963	109%	181,366	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 0808	CANTEEN OPERAT	010	PERSC	29,798	20,854	70%	30,493	68%	89,177	92,213	103%	272,799	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 0808	CANTEEN OPERAT	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 0808	CANTEEN OPERAT	019	HOLD	285	0	0.0%	405	0	285	581	204%	2,854	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 0808	CANTEEN OPERAT	059	TEMP	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 8232	PROGRAMS	010	PERSC	403,298	225,754	56%	423,676	53%	1,232,644	1,032,076	84%	3,211,337	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 8232	PROGRAMS	017	FT EM	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 8232	PROGRAMS	019	HOLD	0	0.0%	0.0%	0	0	2%	752	0	2,256	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 8232	PROGRAMS	059	TEMP	4,975,731	3,357,717	67%	5,641,217	69%	14,887,370	14,778,103	99%	48,888,679	
2017	010	46	CORRECTIONS	046	CORFULL TIME PERSC	4690	INSTITUT 8232	PROGRAMS	059	TEMP	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4600	OFFICE (7101)	COMMISSIONER'S O	050	PERSC	4,393	4,097	93%	6,953	59%	15,827	15,598	99%	75,409	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4600	OFFICE (8301)	HUMAN RESOURCES	050	PERSC	2,816	2,482	88%	3,011	82%	8,296	8,917	107%	27,508	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4600	OFFICE (8303)	FIELD SVCS - RESTI	050	PERSC	6,455	555	9%	21,258	0	20,436	13,964	68%	1,416	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4605	CORREC 3318	SAVIN PROGRAM	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4605	CORREC 5962	ADULT BASIC ED GR	050	PERSC	2,347	0	0.0%	5,387	0	2,347	378	16%	37,749	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4605	CORREC 6051	SECOND CHANCE A	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4605	CORREC 8338	VICTIMS SERVICES	050	PERSC	0	0.0%	0.0%	1,458	0	0	5,833	0%	17,500	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4610	DIVISION 8301	FINANCIAL SERVICE	050	PERSC	12,331	8,731	71%	17,441	50%	36,281	43,105	119%	151,990	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4615	SECURIT 8360	SECURITY & TRAININ	050	PERSC	1,883	1,766	94%	3,283	54%	2,595	7,306	282%	30,007	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4620	PRISON 15731	CORRECTIONAL IND	050	PERSC	0	0.0%	0.0%	3,481	169%	10,001	25,950	259%	30,748	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4625	PROFESS 5929	PROFESSIONAL STA	050	PERSC	19,984	10,797	54%	30,614	35%	34,408	42,195	123%	159,415	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4630	STATE P 7108	NHSP/M - WAREHOU	050	PERSC	3,339	1,648	49%	3,401	48%	8,006	8,483	106%	21,877	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4630	STATE P 7113	NHSP/M - ADMINSTR	050	PERSC	2,333	1,648	71%	2,617	63%	6,725	7,027	104%	23,144	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4630	STATE P 7120	NHSP/M - SECURITY	050	PERSC	2,702	-550	-20%	2,649	-21%	9,747	11,231	115%	24,904	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4630	STATE P 7140	NHSP/M - MAINTENA	050	PERSC	2,702	1,904	70%	2,643	72%	8,236	8,549	104%	24,317	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4640	DIVISION 8302	DISTRICT OFFICES	050	PERSC	0	0.0%	0.0%	19,898	0	0	79,562	0%	238,771	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4645	COMMUN 5172	SHEA FARM	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4645	COMMUN 6043	COMMUNITY CORRE	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4645	COMMUN 7107	NORTH END HOUSE	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4650	MEDICAL 8234	MEDICAL-DENTAL	050	PERSC	3,857	5,882	152%	5,899	100%	15,438	22,926	149%	86,645	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4650	MEDICAL 8235	RESIDENTIAL TREAT	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4660	STATE P 7111	NHSP/W - PRISON FAC	050	PERSC	5,466	4,093	75%	6,597	62%	16,821	15,978	95%	61,791	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4670	LAKES R 8238	LAKES REGION FACI	050	PERSC	0	0.0%	0.0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORPART TIME TEMP	4680	BERLIN PRISON (NC)	050	PERSC	-6,277	-1,262	20%	38	1,402%	1,445	73</				

2017	010	46	CORRECTIONS	046	CORFOVERTIME TOTAL	4690	INSTITUT 8232	PROGRAMS	018	OVERT	213	0%	319	0%	275	464	169%	413	112%	1,337	
2017		46	CORRECTIONS	046	CORFOVERTIME TOTALS			CATEGORY TOTALS			1,087,413	563,709	52%	415,285	136%	3,289,989	3,362,411	102%	1,261,606	267%	3,618,199
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (0903	VICTIM SERVICES AF	060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (5891	DRUG FORFEITURE	060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (5928	BUSINESS INFORMA	020	CURRE	4,242	5,200	123%	12,671	23,335	184%	16,873	140%	71,104		
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (7101	COMMISSIONER'S O	020	CURRE	27,281	18,005	66%	31,347	57%	76,720	78,507	102%	88,155	89%	224,541
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (7170	PAROLE BOARD	060	BENEF	13,216	9,924	75%	14,027	71%	39,410	44,288	112%	41,829	106%	121,107
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (7870	FORFEITURE FUNDS	020	CURRE	538	0	0%	554	0	2,189	1,715	78%	2,258	76%	6,950
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (7999	DEFAULT ACCOUNT	060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8037	NHSP/M-DONALD MI	060	BENEF	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8301	HUMAN RESOURCE	020	CURRE	33,730	27,169	81%	39,495	69%	103,915	115,591	111%	121,675	95%	351,458
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8303	FIELD SVCS - RESTI	060	BENEF	494	-119	-24%	17	-71%	1,563	1,068	68%	52	2,035%	109
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8304	DFS HOLDING ACCO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8304	COMM BASED SEX	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4600	OFFICE (8356	NHSP/M-BICKFORD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 0856	SWIFT & CERTAIN S	060	BENEF	380	644	169%	494	130%	1,292	1,697	131%	1,678	101%	5,602
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 0857	PROJECT SAFE NEIG	060	BENEF	160	0	0%	0	0%	1,043	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 3318	SAVIN PROGRAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 5124	HYPERTENSION CON	060	BENEF	0	82	0%	718	11%	0	359	0	2,872	13%	8,616
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 5962	ADULT BASIC ED GR	020	CURRE	180	0	0%	412	0	180	29	16%	412	7%	2,888
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 6651	SECOND CHANCE AD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 7020	CHILD SEXUAL PREI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8036	SAFE STREETS TASH	060	BENEF	0	1,338	0%	798	168%	0	1,338	0%	3,192	42%	9,575
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8332	MANCHESTER DOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8333	PRISON RAPE ELUMI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8334	FATHERHOOD GRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8335	NHSP/W CARL PERK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8338	VICTIMS SERVICES	060	BENEF	5,852	5,605	96%	7,157	78%	18,251	25,151	138%	22,322	113%	79,421
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8344	SCAAP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8369	RE-ENTRY GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4605	CORREC 8672	SEXUAL ASSAULT P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISION 6164	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISION 8059	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4610	DIVISION 8300	FINANCIAL SERVICE	020	CURRE	45,149	31,848	71%	56,223	57%	131,558	147,037	112%	163,827	90%	487,108
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURIT 7141	CLASSIFICATIONS	060	BENEF	27,326	13,754	50%	32,494	42%	75,210	62,492	83%	89,433	70%	235,936
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURIT 8233	OFFENDER RECORD	060	BENEF	13,992	6,821	49%	15,708	43%	41,655	30,946	74%	46,764	66%	110,929
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4615	SECURIT 8360	SECURITY & TRAINI	060	BENEF	35,378	18,110	51%	33,550	54%	95,503	83,892	88%	90,569	93%	262,547
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON 15716	AGRICULTURE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON 15730	PRISON INDUSTRIES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON 15731	CORRECTIONAL IND	060	BENEF	54,595	41,267	76%	77,671	53%	161,822	185,755	115%	230,219	81%	699,488
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4620	PRISON 15732	COMPUTERS IN SCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4625	PROFESS 5929	PROFESSIONAL STA	060	BENEF	39,202	29,251	75%	50,073	58%	117,664	133,124	113%	150,293	89%	487,406
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7103	NHSP/M - KITCHEN	060	BENEF	37,952	24,585	65%	39,862	62%	108,215	112,924	104%	113,661	94%	333,811
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7108	NHSP/M - WAREHOU	060	BENEF	13,748	9,223	67%	13,512	68%	40,770	41,526	102%	40,072	104%	114,842
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7113	NHSP/M - ADMINSTR	060	BENEF	2,081	3,635	175%	3,881	94%	19,964	16,337	82%	37,230	44%	78,004
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7120	NHSP/M - SECURIT	060	BENEF	985,801	630,930	64%	1,068,197	59%	2,367,015	2,946,472	98%	3,215,627	98%	9,222,023
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7140	NHSP/M - MAINTENA	060	BENEF	38,917	26,997	69%	46,338	58%	116,214	126,491	109%	138,209	92%	400,341
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 7875	NHSP/M - LAUNDRY	060	BENEF	8,167	3,721	46%	8,707	43%	24,963	15,124	61%	26,614	57%	71,710
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4630	STATE P 8230	NHSP/M - CHAPLAIN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4640	DIVISION 8302	DISTRICT OFFICES	060	BENEF	360,888	233,013	65%	398,287	59%	1,090,117	1,037,231	95%	1,203,154	86%	3,397,992
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 5172	SHEA FARM	060	BENEF	31,311	23,045	74%	34,730	66%	100,715	99,465	99%	111,714	89%	321,901
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 6043	COMMUNITY CORRE	060	BENEF	53,554	31,346	59%	60,998	51%	157,571	125,623	80%	179,473	70%	401,830
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 7106	NHSP/M - MINIMUM	060	BENEF	44,164	30,990	70%	51,251	60%	149,613	149,253	100%	173,623	86%	485,610
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 7107	NORTH END HOUSE	060	BENEF	30,079	21,119	70%	26,952	78%	87,494	81,470	93%	78,398	104%	205,098
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 8274	CALLUMET HOUSE	060	BENEF	41,362	22,525	54%	43,995	51%	125,295	102,135	82%	133,639	73%	360,936
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4645	COMMUN 8305	COMM CORRECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4650	MEDICAL 5833	SECURE PSYCHIATR	060	BENEF	126,902	86,305	68%	143,448	60%	395,881	423,760	107%	447,497	95%	1,288,954
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4650	MEDICAL 8231	MENTAL HEALTH	060	BENEF	55,121	51,272	93%	68,213	75%	162,237	215,428	133%	200,769	107%	831,634
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4650	MEDICAL 8234	MEDICAL-DENTAL	060	BENEF	190,201	126,339	66%	224,289	56%	581,219	570,889	98%	685,388	93%	1,953,780
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4650	MEDICAL 8235	RESIDENTIAL TREAT	060	BENEF	106,401	65,605	62%	120,743	54%	308,984	323,132	105%	350,630	92%	1,033,812
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4650	MEDICAL 8236	PHARMACY	060	BENEF	28,134	17,755	63%	32,426	55%	85,325	83,382	98%	98,342	85%	284,901
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4660	STATE P 7111	NHSP/W - PRISON F	060	BENEF	108,010	58,702	54%	131,441	45%	312,804	277,315	88%	380,659	73%	1,038,308
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4670	LAKES R 8238	LAKES REGION FACI	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4680	BERLIN 18250	BERLIN PRISON INC	060	BENEF	522,934	335,097	64%	573,443	58%	1,544,741	1,510,510	98%	1,693,943	89%	4,767,912
2017	010	46	CORRECTIONS	046	CORRBENEFITS TOTALS	4690	INSTITUT 0808	CANTEEN OPERATIC	060	BENEF	20										

2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4620	PRISON I5730	PRISON INDUSTRIES	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4620	PRISON I5731	CORRECTIONAL IND	020	CURRE	48,542	68,602	141%	54,744	125%	197,965	162,261	82%	223,258	73%	744,213	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4620	PRISON I5732	COMPUTERS IN SCH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0%	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4625	PROFESS 5929	PROFESSIONAL STA	020	CURRE	412	223	54%	412	54%	962	939	96%	962	96%	4,559	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17103	NHSP/M - KITCHEN	020	CURRE	9,243	10,465	113%	9,243	113%	24,312	24,433	111%	24,433	111%	53,55	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17108	NHSP/M - WAREHOU	020	CURRE	45,169	58,907	130%	44,882	131%	121,624	167,319	138%	120,852	138%	405,236	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17113	NHSP/M - ADMINSTR	020	CURRE	12,564	13,221	105%	12,564	105%	22,394	21,860	98%	22,394	98%	56,054	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17120	NHSP/M - SECURITY	020	CURRE	7,682	28,165	497%	10,079	379%	25,208	80,426	319%	33,073	243%	91,072	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17140	NHSP/M - MAINTENA	020	CURRE	-8,008	20,669	0%	8,588	241%	13,144	39,916	304%	13,150	304%	103,056	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P17875	NHSP/M - LAUNDRY	020	CURRE	-3,065	2,813	0%	319	883%	1,784	2,990	168%	2,152	139%	3,824	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4630	STATE P18230	NHSP/M - CHAPLAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4640	DIVISION 8302	DISTRICT OFFICES	020	CURRE	8,979	497	6%	10,049	5%	48,244	37,817	78%	53,996	70%	88,633	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 5172	SHEA FARM	020	CURRE	4	464	0%	0	0%	0	316	916	290%	316	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 6043	COMMUNITY CORRE	020	CURRE	252	72	29%	310	57	126%	310	110	35%	70	155%	322	0
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 7106	NHSP/M - MINIMUM	020	CURRE	-252	0	0%	103	0%	0	1,138	0%	413	275%	1,240	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 7107	NORTH END HOUSE	020	CURRE	322	25	8%	322	8%	1,651	954	56%	1,651	58%	3,301	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 7874	CALUMET HOUSE	020	CURRE	-953	12	0%	155	8%	281	1,079	385%	298	363%	1,856	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4645	COMMUN 8305	COMM CORRECTION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4650	MEDICAL 5833	SECURE PSYCHIATR	020	CURRE	-82	2,111	24%	5,497	3,362	61%	6,659	50%	25,326	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4650	MEDICAL 8231	MENTAL HEALTH	020	CURRE	244	2,237	915%	4,496	7,594	169%	3,291	231%	10,661	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4650	MEDICAL 8232	MEDICAL GENRA	020	CURRE	21,140	6,637	30%	21,883	30%	61,543	62,145	102%	62,145	102%	179,609	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4650	MEDICAL 8235	RESIDENTIAL TREAT	020	CURRE	7	415	82%	1,396	562	41%	1,396	562	41%	1,494	52%	14,945	0
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4650	MEDICAL 8236	PHARMACY	020	CURRE	8,180	13,425	164%	6,719	200%	8,284	18,777	227%	6,804	276%	25,943	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4660	STATE P17111	NHSP/W - PRISON F	020	CURRE	2,111	9,568	453%	1,735	551%	7,414	19,756	266%	6,094	324%	28,675	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4670	LAKES R 8238	LAKES REGION FACI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4680	BERLIN F8250	BERLIN PRISON (NCI	020	CURRE	18,789	32,662	174%	20,533	159%	66,635	87,811	132%	72,820	121%	227,168	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4690	INSTITUT 0808	CANTEEN OPERATIO	020	CURRE	0	-300	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4690	INSTITUT 7860	VOCATIONAL TRAIN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	4690	INSTITUT 8232	PROGRAMS	020	CURRE	1,191	738	62%	1,334	55%	2,415	2,877	119%	2,704	106%	10,095	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPEN	5988	ERP GR49780	ACTIVITY ACT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORCURRENT EXPENSE TOTALS			CATEGORY TOTALS			174,670	282,646	162%	210,656	134%	626,641	719,509	115%	672,406	107%	2,145,765	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 0903	VICTIM SERVICES A	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 0903	VICTIM SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 1202	TITLE I PART D	030	EQUIP	0	0	0%	1,217	0%	0	6,239	0%	4,867	128%	14,600	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 1202	TITLE I PART D	038	TECHN	0	3,741	0%	333	1,122%	0	3,741	0%	1,333	281%	4,000	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 1202	TITLE I PART D	057	BOOKS	0	4,993	0%	667	749%	0	4,993	0%	2,667	187%	8,000	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 1202	TITLE I PART D	066	EMPLC	0	-2,125	0%	909	-234%	0	1,458	0%	3,638	40%	10,913	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15347	INTERSTATE COMP	020	CURRE	0	1,717	0%	20,629	0%	107,100	20,629	100%	20,629	100%	20,629	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15347	INTERSTATE COMP	242	TRANS	1,656	6,382	115%	6,382	30%	2,676	1,896	71%	10,285	18%	20,000	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15347	INTERSTATE COMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15891	DRUG FORFEITURE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15891	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15928	BUSINESS INFORMA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15928	BUSINESS INFORMA	070	IN STA	0	0	0%	11	0%	0	0	0%	44	0%	132	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 15928	BUSINESS INFORMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	024	ORGA	-33	0	0%	189	0%	1,32	0	0%	1,112	0%	2,385	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	026	ORGA	0	0	0%	427	0%	100	100	100%	91	110%	5,120	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	028	TRANS	6,616	12,154	0%	23,106	12,632	55%	42,449	30%	380,963	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	030	EQUIP	0	13,247	0%	0	79,433	0%	52,986	150%	158,958	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	039	TELEC	475	553	116%	2,448	2,518	103%	3,857	65%	34,961	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	066	EMPLC	440	2,615	594%	4,288	9,335	218%	4,395	212%	17,000	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	080	IN STA	11	166	145%	59	15	108%	941	159%	750	0	3,05	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	080	OUT O	0	75	0%	0	78	0%	0	0	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	103	CONTR	14	5	33%	14	23	167%	14	167%	836	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17101	COMMISSIONER'S O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	022	RENTS	0	0	0%	197	0%	380	0	0%	341	0%	2,360	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	026	ORGA	0	0	0%	38	0%	0	0	0%	150	0%	450	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	030	EQUIP	0	0	0%	30	0%	0	358	0%	119	300%	358	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	039	TELEC	4	1,38	0%	1,38	90	0%	3,186	205%	2,793	118%	8,176	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	068	RENUM	0	0	0%	67	0%	0	0	0%	267	0%	800	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4600	OFFICE 17170	PAROLE BOARD	070	IN STA	1,244	957	77%	1,399	68%	4,297	2,820	66%</					

2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC6051	SECOND CHANCE A070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC6051	SECOND CHANCE A080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC6051	SECOND CHANCE A102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC6051	SECOND CHANCE A999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC7020	CHILD SEXUAL PREL99	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC7020	CHILD SEXUAL PREL999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8035	PERKINS GRANT-NH037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8035	PERKINS GRANT-NH038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8035	PERKINS GRANT-NH999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8036	SAFE STREETS TAS041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8036	SAFE STREETS TAS042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8036	SAFE STREETS TAS099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8332	MANCHESTER DOMA	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8333	PRISON RAPE ELM0099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8334	FATHERHOOD GRAN042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8334	FATHERHOOD GRAN999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8335	NHSP/W CARL PERK030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8335	NHSP/W CARL PERK037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8335	NHSP/W CARL PERK038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8335	NHSP/W CARL PERK999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES030	EQUIP	0	0	54%	0	0%	0	0%	0	217%	65%	0		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%		
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES039	TELEC	20	20	101%	21	98%	81	61	76%	83	74%	209	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES042	ADDITI	1,300	0	0%	3,302	0%	1,300	0	0%	3,302	0%	10,999	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES066	EMPLC	0	130	0%	42	312%	0	130	0%	167	78%	500	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES070	IN STA	0	0	0%	56	0%	0	44	0%	225	19%	674	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES080	OUT O	0	0	0%	241	0%	0	0	0%	965	0%	2,896	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES082	CONTR	0	0	0%	1,149	0%	0	0	0%	4,567	0%	13,700	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8338	VICTIMS SERVICES099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP030	EQUIP	0	0	0%	10,821	0%	0	0	0%	43,283	0%	129,850	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP041	AUDIT	0	0	0%	13	0%	0	0	0%	50	0%	150	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP048	CONTR	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8344	SCAAP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8369	RE-ENTRY GRANT040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8369	RE-ENTRY GRANT041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8369	RE-ENTRY GRANT072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8369	RE-ENTRY GRANT099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8672	SEXUAL ASSAULT P042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8672	SEXUAL ASSAULT P070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4605 CORREC8672	SEXUAL ASSAULT P099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION6164	UNEMPLOYMENT C0061	UNEM	0	2,558	0%	903	283%	0	13,032	0%	3,611	381%	10,833	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION6164	UNEMPLOYMENT C0062	COLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8059	WORKERS COMPEN057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8059	WORKERS COMPEN062	WORK	0	73,543	0%	56,084	131%	200,209	413,929	207%	121,900	340%	673,008	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8059	WORKERS COMPEN999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE022	RENTS	544	0	0%	649	0%	544	0	0%	649	0%	3,884	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE027	TRANS	345,454	166,984	48%	377,393	44%	422,549	166,984	40%	461,615	36%	2,063,784	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE030	QUIB	0	0	0%	0	0%	0	468	0%	167	28%	500	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE035	SHARE	0	0	0%	6,581	0%	0	0	0%	26,323	0%	78,969	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE039	TELEC	0	130	0%	7,842	2%	84	22,499	26,912%	109	20	725%	94,102	0
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE070	IN STA	0	27	0%	153	18%	83	27	33%	964	3%	1,833	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICE103	CONTR	72	19	26%	77	24%	72	128	178%	77	165%	284	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4610 DIVISION8300	FINANCIAL SERVICES999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT7141	CLASSIFICATIONS039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT7141	CLASSIFICATIONS064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT7141	CLASSIFICATIONS099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT8233	OFFENDER RECORD022	RENTS	0	0	0%	127	0%	112	0	0%	130	0%	1,524	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT8233	OFFENDER RECORD024	MAINT	0	0	0%	230	0%	0	0	0%	922	0%	2,765	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4615 SECURIT8233	OFFENDER RECORD030	EQUIP	0	0	0%	399	0%	0	4,792	0%	1,597	300%	4,792	0	

2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	047	OWN F	0	0	0%	115	0%	505	1,000	198%	241	415%	1,375	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	048	CONTR	40	123	308%	27	458%	2,359	1,584	10%	1,584	10%	3,833	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	070	IN STA	0	0	0%	0	0%	0	0	0%	35	0%	105	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7107	NORTH END HOUSE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	022	RENTS	89	0	0%	124	0%	356	110	31%	496	22%	1,699	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	023	HEAT E	4,013	6,374	159%	4,028	158%	15,792	16,272	103%	15,851	103%	55,191	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	024	MAINT	0	0	0%	167	0%	109	294	270%	165	178%	2,006	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	030	EQUIP	0	0	0%	799	0%	0	2,755	0%	3,196	86%	9,587	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	039	TELEC	124	20	16%	126	16%	400	977	244%	408	239%	4,350	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	047	OWN F	235	455	194%	295	154%	235	455	194%	295	154%	5,793	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	048	CONTR	300	495	165%	723	68%	866	655	76%	2,068	31%	9,301	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	070	IN STA	501	348	70%	713	49%	0	1,710	119%	2,041	84%	6,180	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	103	CONTR	1,499	369	25%	1,163	32%	1,499	1,110	74%	1,163	95%	3,467	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4645 COMMUN 8305	COMM CORRECTION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	021	FOOD	0	11,899	0%	7,914	150%	1,934	19,278	947%	1,983	972%	94,962	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	022	RENTS	0	0	0%	250	0%	205	352	172%	210	188%	3,451	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	024	MAINT	0	105	0%	155	88%	0	230	0%	620	37%	1,861	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	030	EQUIP	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	039	TELEC	0	0	0%	4,192	0%	2,999	12,905	430%	3,055	422%	50,309	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	047	OWN F	0	0	0%	343	0%	0	0	0%	1,373	0%	4,119	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	048	CONTR	0	0	0%	293	0%	0	0	0%	1,172	0%	3,516	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	068	RENTS	3,627	2,938	81%	7,489	39%	12,034	11,366	94%	24,850	46%	80,185	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	070	IN STA	0	0	115	81	142%	506	364	72%	506	72%	973	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	070	RENTS	9,245	2,499	27%	29,469	27%	19,213	31,041	61%	61,041	61%	128,563	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	103	CONTR	1,063	268	25%	1,063	25%	1,063	812	76%	1,063	76%	2,332	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 5833	SECURE PSYCHIATRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	022	RENTS	748	748	100%	888	84%	612	748	122%	726	103%	2,340	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	030	EQUIP	0	0	0%	742	0%	0	0	0%	2,967	0%	8,902	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	039	TELEC	0	0	0%	4	0%	0	0	0%	15	0%	44	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	049	TRANS	20,000	0	0%	20,000	0%	20,000	20,000	100%	20,000	100%	20,000	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	070	IN STA	0	0	0%	238	0%	511	1,100	0%	511	100%	511	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	101	MEDIC	415,214	416,528	100%	481,832	96%	1,621,356	1,655	861	1,881	697	5,662	49%
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	022	RENTS	413	935	226%	366	256%	139	935	674%	123	761%	1,524	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	024	MAINT	0	0	0%	176	0%	0	0	0%	702	0%	2,107	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	030	EQUIP	0	3,771	0%	4,167	90%	0	3,771	0%	16,667	23%	50,000	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	039	TELEC	62	127	204%	64	200%	1,258	2,786	222%	1,283	217%	12,804	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	080	OUT O	177	697	395%	177	385%	733	2,098	268%	733	386%	5,153	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	100	PRESC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	101	MEDIC	359,253	429,714	120%	417,154	103%	1,414,339	1,483	621	1,642	292	90%	5,104,201
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	103	CONTR	173	56	32%	156	36%	173	288	167%	156	184%	2,890	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8234	MEDICAL DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	024	MAINT	0	0	0%	32	0%	0	0	0%	127	0%	380	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	030	EQUIP	0	0	0%	27	0%	0	0	0%	109	0%	326	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	039	TELEC	0	0	0%	24	3%	21	0	0%	96	22%	289	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	048	CONTR	0	1	0%	19	0%	0	0	0%	75	0%	226	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	070	IN STA	546	40	7%	617	6%	575	40	7%	650	6%	1,900	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	103	CONTR	0	0	0%	65	0%	0	0	0%	259	0%	777	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8235	RESIDENTIAL TREAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	022	RENTS	0	678	0%	530	128%	85	905	1,064%	143	631%	6,354	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	024	MAINT	0	0	0%	2,298	0%	0	0	0%	9,193	0%	27,580	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	030	EQUIP	0	0	0%	75	0%	0	0	0%	300	0%	950	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	039	TELEC	0	0	0%	22	0%	21	61	288%	22	283%	261	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	070	IN STA	0	0	0%	3	0%	0	0	0%	13	0%	39	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	100	PRESC	201,867	238,997	118%	215,587	111%	764,989	864,255	113%	816,983	106%	2,486,297	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	103	CONTR	136	32	24%	136	24%	136	136	100%	136	100%	432	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4650 MEDICAL 8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	46	CORRECTIONS	046	CORFALL OTHER	4660 STATE P17111	NHSP/W - PRISON F	022	RENTS	4,817	6,965	142%	5,001	138%	17,179</						

2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAINI	103	CONTR	8,488	433%	13,064	3%	65,168	63,137	97%	100,301	63%	352,975	
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAINI	533	FOSTE	0	0%	0	0%	0	0	0%	0	0%	0	
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	7860	VOCATIONAL TRAINI	999	FCLG	0	0%	0	0%	0	0	0%	0	0%	0	
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	022	RENTS	156	624	400%	197	317%	624	624	100%	788	79%	3,514
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	046	EQUIP	0	15%	0%	15%	0%	0	622	0%	1	16%	0
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	039	TELEC	20	0	0%	21	0%	81	34	42%	82	41%	8,112
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	070	IN STA	298	273	91%	313	87%	531	844	159%	557	151%	1,230
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	102	CONTR	165	495	300%	147	337%	660	660	100%	587	112%	3,123
2017		010	46	CORRECTIONS	046	CORFALL OTHER	4690	INSTITUT	8232	PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	46	CORRECTIONS	046	CORFALL OTHER				CATEGORY TOTALS			2,189,265	2,130,075	97%	2,706,025	79%	8,154,267	8,399,186	103%	9,263,398	91%	31,163,915
2017		010	46	CORRECTIONS	046	CORFALL OTHER				CATEGORY TOTALS			11,833,241	8,531,224	72%	12,844,051	86%	37,170,441	37,316,925	100%	39,654,368	100%	118,802,148
2017		010	5	EXECUTIVE CO	005	EXECFULL TIME PERSO	0520	EXECUTI	1001	EXECUTIVE COUNCIL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECFULL TIME PERSO	0520	EXECUTI	1001	EXECUTIVE COUNCIL	011	PERSC	9,287	6,315	68%	9,367	67%	27,880	28,418	102%	28,101	101%	81,866
2017		010	5	EXECUTIVE CO	005	EXECFULL TIME PERSO	0520	EXECUTI	1001	EXECUTIVE COUNCIL	012	PERSC	7,912	5,380	68%	8,069	67%	23,735	24,210	102%	24,207	100%	70,830
2017		010	5	EXECUTIVE CO	005	EXECFULL TIME PERSO	0520	EXECUTI	1001	EXECUTIVE COUNCIL	016	PERSC	0	875	0%	1,279	68%	0	4,278	0%	5,117	84%	15,350
2017		010	5	EXECUTIVE CO	005	EXECFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			17,199	12,570	73%	18,715	67%	51,596	56,906	110%	57,424	99%	168,046
2017		010	5	EXECUTIVE CO	005	EXECPART TIME TEMP	0520	EXECUTI	1001	EXECUTIVE COUNCIL	050	PERSC	0	0	0%	0	0%	2,460	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	2,460	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECBENEFITS TOTALS	0520	EXECUTI	1001	EXECUTIVE COUNCIL	060	BENEF	3,220	2,242	70%	3,459	65%	9,826	10,115	103%	10,556	96%	30,621
2017		010	5	EXECUTIVE CO	005	EXECBENEFITS TOTALS	0520	EXECUTI	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECBENEFITS TOTALS	9998	ACTIVITY	9743	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECBENEFITS TOTALS				CATEGORY TOTALS			3,220	2,242	70%	3,459	65%	9,826	10,115	103%	10,556	96%	30,621
2017		010	5	EXECUTIVE CO	005	EXECCURRENT EXPEN	0520	EXECUTI	0000	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECCURRENT EXPEN	0520	EXECUTI	1001	EXECUTIVE COUNCIL	020	CURRE	156	101	65%	301	33%	748	550	73%	1,447	38%	4,867
2017		010	5	EXECUTIVE CO	005	EXECCURRENT EXPEN	9998	ACTIVITY	9743	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXECCURRENT EXPENSE TOTALS				CATEGORY TOTALS			156	101	65%	301	34%	748	550	74%	1,447	38%	4,867
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	029	FRANS	0	0	0%	27	0%	0	0	0%	878	0%	2,621
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	039	TELEC	0	116	0%	71	164%	0	307	0%	283	108%	850
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	070	IN STA	2,583	2,583	100%	3,000	86%	10,333	10,333	100%	12,000	86%	33,000
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER	0520	EXECUTI	1001	EXECUTIVE COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	5	EXECUTIVE CO	005	EXEGALL OTHER				CATEGORY TOTALS			2,583	2,699	104%	3,290	82%	10,333	10,640	103%	13,160	81%	36,479
2017		010	5	EXECUTIVE CO	005	EXECCATEGORY TOTALS				CATEGORY TOTALS			23,158	17,612	76%	25,785	68%	74,964	78,210	104%	82,587	95%	240,013
2017		010	50	UNIVERSITY OF	050	UNIVFULL TIME PERSONNEL TOTALS	5060	UNIVERS	1855	UNIVERSITY SYSTEM	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVPART TIME TEMP	5055	NH PUBL	1060	N H PUBLIC TELEVIS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5000	UNIVERS	1035	UNH - DURHAM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5000	UNIVERS	5432	UNH - DEBT SERVICE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5000	UNIVERS	7999	DEFAULT ACCOUNTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5005	KEENE S	1020	KEENE STATE COLL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5010	PLYMOU	1032	PLYMOUTH STATE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5015	UNH-MA	1090	UNH - MANCHESTER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5020	GRANITE	1100	GRANITE STATE COL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5025	UNH ECC	1130	UNH - ECONOMIC DE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5030	AGRICUL	5404	AGRICULTURAL EXP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5035	MARINE	1039	MARINE RESEARCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5040	UNH COK	1190	UNH COOP EXTENSI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5050	EXTENSI	7876	EXTENSION WORK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	5055	NH PUBL	1060	N H PUBLIC TELEVIS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS	9998	ERP GR	9782	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVBENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCONSULTANTS TQ	5055	NH PUBL	1060	N H PUBLIC TELEVIS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5000	UNIVERS	0005	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5000	UNIVERS	1005	UNH - DURHAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5000	UNIVERS	5432	UNH - DEBT SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5005	KEENE S	1020	KEENE STATE COLL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5010	PLYMOU	1032	PLYMOUTH STATE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5015	UNH-MA	1090	UNH - MANCHESTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017		010	50	UNIVERSITY OF	050	UNIVCURRENT EXPEN	5020	GRANITE	1100	GRANITE STATE COL	020	CURRE	0	0	0%	0	0%	0	0	0%			

2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3002	PROGRAM SERVICE	010	PERSC	33,192	20,777	63%	40,082	52%	107,541	95,495	87%	129,864	72%	337,410
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3002	PROGRAM SERVICE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3002	PROGRAM SERVICE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5640	FOOD AN 3004	SCHOOL NUTRITION	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	010	PERSC	51,170	30,887	60%	52,057	59%	135,757	133,167	98%	138,111	96%	433,853
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5645	CERTIFIC6204	EDUCATION CREDE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 2996	CAREER SCHOOL LM	010	PERSC	-9,648	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 2996	CAREER SCHOOL LM	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	010	PERSC	4,824	3,281	68%	4,920	67%	14,472	14,762	102%	14,761	100%	43,004
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4082	CAREER TECH - ADU	017	FT EMI	15,710	10,691	68%	20,381	52%	47,151	48,107	102%	61,107	102%	180,071
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 4085	YOUTH TITLE I	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6030	VOCATIONAL EDUC	010	PERSC	34,252	19,406	57%	43,863	44%	107,177	87,325	81%	137,252	64%	350,472
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6030	VOCATIONAL EDUC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6032	VOCATIONAL EDUC	010	PERSC	19,730	22,496	114%	28,967	78%	68,600	101,230	148%	100,714	101%	335,888
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6032	VOCATIONAL EDUC	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5650	CAREER 6034	WORKFORCE INVES	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FILLD PROGRAMS-M	010	PERSC	335,195	217,754	65%	380,278	57%	985,713	1,028,407	104%	1,118,291	92%	3,386,313
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FILLD PROGRAMS-M	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FILLD PROGRAMS-M	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4020	FILLD PROGRAMS-M	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4030	BLIND PROGRAM-ST	010	PERSC	17,019	11,376	67%	18,410	62%	51,057	50,567	99%	55,230	92%	154,472
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4030	BLIND PROGRAM-ST	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4031	VENDING STANDS	010	PERSC	26,888	10,919	41%	33,840	32%	78,909	63,000	80%	99,311	63%	219,593
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4031	VENDING STANDS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4033	BLIND PROGRAM-FE	010	PERSC	23,346	16,212	69%	24,274	67%	69,946	72,660	104%	72,727	100%	213,329
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4033	BLIND PROGRAM-FE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4033	BLIND PROGRAM-FE	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4040	DISABILITY DETERM	017	FT EMI	223,440	153,973	69%	273,883	56%	656,938	686,477	104%	805,193	103%	2,417,671
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4040	DISABILITY DETERM	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4050	SOCIAL SECURITY TI	010	PERSC	17,713	0	0%	1,476	0%	52,534	0	0%	4,377	0%	4,377
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4050	SOCIAL SECURITY TI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	010	PERSC	76,653	57,527	75%	85,747	67%	265,104	251,294	95%	296,554	85%	807,119
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4080	PROGRAM ADMINIS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4081	IN-SERVICE TRAINI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4092	INDEPENDENT SERV	010	PERSC	6,797	4,623	68%	6,929	67%	20,392	20,804	102%	20,786	100%	62,395
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4092	INDEPENDENT SERV	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC4097	TANF	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6485	INDEPENDENT SERV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6485	INDEPENDENT SERV	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5655	VOCATIC6525	VOCATIONAL REHAB	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 6417	INST/SERV/HHS BAS	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 7004	ADULT EDUCATION	010	PERSC	19,418	14,203	73%	27,083	52%	53,481	63,132	118%	74,822	126%	225,008
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5660	ADULT E 7004	ADULT EDUCATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1859	CAREER SCHOOL LM	010	PERSC	14,472	10,843	75%	12,654	86%	14,472	22,818	158%	12,654	180%	45,344
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1860	VETERANS EDUCATI	010	PERSC	5,974	100	2%	7,255	1%	26,981	26,424	98%	32,769	81%	96,898
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1860	VETERANS EDUCATI	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENGE	010	PERSC	5,481	0	0%	886	0%	16,443	0	0%	453	0%	1,358
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENGE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1861	ACCESS CHALLENGE	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1864	SCHOLARSHIPS FOR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1865	NEW ENGLAND SCH	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 1865	NEW ENGLAND SCH	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 6777	ADMINISTRATION FE	010	PERSC	0	2,582	0%	2,741	94%	0	11,617	0%	10,965	106%	32,896
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	010	PERSC	6,507	8,514	131%	6,991	122%	19,521	38,313	196%	20,972	183%	107,125
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	011	PERSC	9,608	6,533	68%	9,800	67%	28,824	29,400	102%	29,399	100%	85,649
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5665	HIGHER 18679	HIGHER EDUCATION	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0806	ARRA - TITLE I PRT	A059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0807	ARRA ED TECH STA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0810	EDUC FOR DISADVA	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH	059	TEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCFULL TIME PERS	5699	ARRA ST 0884	ARRA - WIA YOUTH</													

2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5630	INTEGRA 3266	MIGRANT EDUCATIO	018	OVERT	0	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5630	INTEGRA 3274	READING EXCELLEN	018	OVERT	0	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5630	INTEGRA 6114	BILINGUAL EDUCATI	018	OVERT	0	0	0%	0	0%	0	0%	0	0%		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5635	PROGRA 6145	COMMON CORE DAT	018	OVERT	0	0	0%	172	0%	0	0%	687	2,060		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5635	PROGRA 6156	LONGITUDINAL DATA	018	OVERT	0	1,686	0%	0	0%	0	0%	6,667	20,000		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5635	PROGRA 7104	HARRIET L HUNTRE	018	OVERT	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5645	CERTIFIC 6204	EDUCATION CREDEH	018	OVERT	0	0	0%	417	0%	0	0%	1,667	5,000		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5650	CAREER 6032	VOCATIONAL EDUCA	018	OVERT	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5655	VOCATIC 4020	FIELD PROGRAMS-M	018	OVERT	0	0	0%	667	0%	0	0%	2,667	8,000		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5655	VOCATIC 4040	DISABILITY DETERM	018	OVERT	0	626	0%	8,333	8%	167	4,797	1,607	100,000		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5660	ADULT E 6417	INST/SERV/HHS BAS	018	OVERT	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCOVERTIME TOTAL	5660	ADULT E 7004	ADULT EDUCATION	018	OVERT	0	0	0%	167	0%	504	29	1,607	2,000		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 41136	ENHANCED ASSESS	060	BENE	0	626	0%	11,422	5%	671	4,826	14,900	137,060		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 43272	CHRISTA MACAULIFF	060	BENE	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 43280	TEACHER QUALITY	060	BENE	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 4109	STATE PERSONNEL	060	BENE	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 4133	COMP SCHOOL REF	060	BENE	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 4134	LITERACY INITIATIVE	060	BENE	0	0	0%	0	0%	0	0%	0	0		
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 6001	COMMISSIONER	060	BENE	5,756	3,557	62%	6,032	59%	17,223	17,704	18,050	98%	52,455	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 6014	AUDIT REVIEW - TEC	060	BENE	8,222	4,916	60%	9,048	54%	24,559	22,144	90%	27,027	82%	75,062
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 6105	EMPLOYMENT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 6425	ENHANCED ASSESS	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 7550	ADEQUATE EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 7999	DEFAULT ACCOUNT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE 8062	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 4202	GOVERNANCE AND	060	BENE	2,119	6,072	287%	3,115	195%	6,335	27,324	431%	9,312	293%	75,516
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 4132	TEACHER OF THE Y	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 4275	OIT STATE	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 6002	BUSINESS MANAGER	060	BENE	25,455	12,569	49%	28,843	44%	70,883	56,643	80%	80,317	71%	207,699
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 6003	PROPERTY COMMIS	060	BENE	12,034	12,167	101%	16,353	74%	38,297	55,905	146%	52,041	107%	150,561
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 6018	AUDIT PAYMENTS	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5605	OFFICE 6530	PRINTING REVOLV	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5610	FINANCIAL 4060	NATIONAL FOREST	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5610	FINANCIAL 6019	OTHER STATE AID	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5615	COURT 4101	COURT ORDERED P	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 3260	CURRICULUM AND A	060	BENE	-35,341	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 3271	HIV/HEALTH EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 3273	ADVANCED PLACEM	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 3277	21ST CENTURY GR	060	BENE	-7,546	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 3279	MATH/SCIENCE PAR	060	BENE	-4,766	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 4112	SCHOOL BASED SER	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 5067	ADVANCED ASSESS	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 5406	PARENTS AS TEACH	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 6013	ROBERT C. BYRD SC	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 6401	INSTRUCTION - STA	060	BENE	6,259	4,231	68%	6,531	65%	18,663	19,047	102%	19,475	98%	56,000
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 6421	NAEP STATE COOR	060	BENE	-10,527	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 6422	STATE ASSESSMEN	060	BENE	-25,370	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 6424	PUBLIC CHARTER S	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5620	DIV OF E 7534	NH SCHOLARS PRO	060	BENE	0	0	0%	2,313	0%	0	0%	9,252	0%	27,756	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5621	ASSESS 4967	ASSESSMENT-STAT	060	BENE	54,597	18,510	34%	85,201	22%	54,597	70,188	129%	85,201	82%	216,996
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5621	ASSESS 4985	NAEP STATE COOR	060	BENE	15,970	2,706	17%	19,140	14%	15,970	12,199	76%	19,140	64%	47,125
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5621	ASSESS 4993	STATE ASSESSMEN	060	BENE	40,224	9,075	23%	53,123	17%	40,224	41,478	103%	53,123	78%	203,692
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 2184	SPECIAL EDUCATION	060	BENE	5,150	3,731	72%	5,455	68%	15,346	16,396	107%	16,254	101%	47,258
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 4107	STATE IMPROVE PL	060	BENE	4,029	2,711	67%	6,371	43%	11,939	12,107	101%	18,877	64%	54,143
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 4108	STATE DROPOUT GR	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 4110	SPECIAL EDUCATION	060	BENE	54,674	38,022	70%	62,892	60%	158,886	168,451	106%	182,769	92%	509,539
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 7019	CEEDAR GRANT	060	BENE	0	3,188	0%	2,995	49%	13,026	14,333	109%	16,614	61%	45,322
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 7019	CEEDAR GRANT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5625	SPECIAL 8894	SAMHSA (SUBST AB	060	BENE	11,569	10,403	90%	11,486	91%	34,518	46,652	135%	34,271	136%	104,411
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 1131	SCHOOL IMPROVEM	060	BENE	3,807	2,587	68%	4,505	57%	12,030	11,643	97%	11,643	82%	45,061
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 2183	TITLE II PROF DEVEL	060	BENE	6,376	2,227	35%	16,614	13%	18,131	10,024	55%	47,240	21%	134,079
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3095	DRUG FREE SCHOOL	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3261	COMPENSATORY ED	060	BENE	35,443	23,795	67%	32,240	74%	101,468	105,959	104%	92,298	115%	271,642
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3265	INNOVATIVE INSTRU	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3266	MIGRANT EDUCATIO	060	BENE	8,596	5,785	67%	9,113	63%	25,607	26,032	102%	27,145	96%	77,747
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3267	EVEN START	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3268	MIGRANT EDUCATIO	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3270	HOMELESS EDUCAT	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3274	READING EXCELLEN	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 3278	RURAL AND LOW IN	060	BENE	0	0	0%	0	0%	0	0%	0	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5630	INTEGRA 5089	TEEN E3 GRANT	060	BENE	0	1,986	0%	4,258	47%	0	8,939	0%	17,033		

2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5655	VOCATIC 6210	JOHN NESMITH FUN	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5655	VOCATIC 6485	INDEPENDENT SERV	060	BENEF	0	0	0%	0	0%	0	0%	3,462	0%	0	0%	0	0%	10,385	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5655	VOCATIC 6520	VENDING STANDS	S	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5655	VOCATIC 6525	VOCATIONAL REHAB	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5660	ADULT E 6417	ADULT EDUCATION	060	BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5660	ADULT E 7004	ADULT EDUCATION	060	BENEF	5,505	3,798	69%	8,520	45%	13,133	16,963	129%	20,327	84%	67,796	0	0	0	0	67,796
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 1859	CAREER SCHOOL LM	060	BENEF	5,560	6,218	112%	6,402	97%	5,560	10,767	194%	6,402	168%	26,004	0	0	0	0	26,004
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 1860	VETERANS EDUCATI	060	BENEF	4,148	509	12%	5,487	9%	18,874	19,516	103%	24,966	78%	73,986	0	0	0	0	73,986
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 1861	ACCESS CHALLENGE	060	BENEF	4,748	0	0%	188	0%	13,884	0	0%	91	0%	274	0	0	0	0	274
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 1868	CLOSED SCHOOL TP	060	BENEF	234	0	0%	0	0%	640	0	0%	0	0%	0	0	0	0	0	640
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 6777	ADMINISTRATION FE	060	BENEF	63	1,731	2,739%	210	823%	63	7,790	12,325%	210	3,705%	25,403	0	0	0	0	25,403
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5665	HIGHER 6879	HIGHER EDUCATION	060	BENEF	4,194	6,029	144%	3,868	156%	12,501	27,132	217%	11,528	235%	64,184	0	0	0	0	64,184
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0800	ARRA - TITLE I PRT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0807	ARRA ED TECH STA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0810	EDUC FOR DISADVA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0811	ARRA - EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0814	ARRA - PRT B SEC E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0815	ARRA - PRT B SEC E	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0822	ARRA - FOOD & NUT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ARRA ST 0884	ARRA - WIA YOUTH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5699	ERP GR49784	ERP GR49784	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	040	56	EDUCATION DE	056	EDUCBENEFITS TOTALS	5600	OFFICE (7550	ADEQUATE EDUCAT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5600	OFFICE (3280	TEACHER QUALITY	046	CONSL	773,117	531,073	69%	1,061,537	50%	2,280,375	2,375,419	104%	2,770,681	86%	8,157,394	0	0	0	0	8,157,394
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5600	OFFICE (6165	UNEMPLOYMENT CQ	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5600	OFFICE (2022	GOVERNANCE AND	046	CONSL	2,684	8,310	310%	5,220	159%	13,745	17,538	128%	26,736	66%	52,836	0	0	0	0	52,836
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 3271	HIV/HEALTH EDUCAT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 3277	21ST CENTURY GRA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 5067	ADVANCED ASSESS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 6401	INSTRUCTION - STA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 6422	STATE ASSESSMENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5620	DIV OF E 6424	PUBLIC CHARTER SC	046	CONSL	325	0	0%	3,450	0%	325	0	0%	3,450	0%	3,450	0	0	0	0	3,450
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5621	ASSESSM 4993	STATE ASSESSMENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5625	SPECIAL 2184	SPECIAL EDUCATION	046	CONSL	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0	0	0	0	2,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5625	SPECIAL 4107	STATE IMPROVE PL	046	CONSL	0	0	0%	3,895	0%	0	750	0%	15,581	5%	46,744	0	0	0	0	46,744
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5625	SPECIAL 4110	SPECIAL EDUCATION	046	CONSL	4,949	4,967	100%	13,969	36%	5,956	9,005	151%	16,813	54%	44,500	0	0	0	0	44,500
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5625	SPECIAL 5999	PROJECT AWARE	046	CONSL	0	0	0%	0	0%	0	0	0%	2	0%	5	0	0	0	0	5
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5625	SPECIAL 7019	CEOSAR GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 1131	SCHOOL IMPROVEM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 2183	TITLE II PROF DEVEL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3095	DRUG FREE SCHOO	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3261	COMPENSATORY ED	046	CONSL	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000	0	0	0	0	10,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3266	MIGRANT EDUCATIO	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3267	EVEN START	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3268	MIGRANT EDUCATIO	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3270	HOMELESS EDUCAT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 3274	READING EXCELLEN	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 6114	BILINGUAL EDUCAT	046	CONSL	0	0	0%	1,067	0%	0	0	0%	4,268	0%	12,805	0	0	0	0	12,805
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5630	INTEGRA 7538	21ST CENTURY TITL	046	CONSL	0	0	0%	475	0%	0	0	0%	1,900	0%	5,700	0	0	0	0	5,700
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5635	PROGRA 2168	TEACHERS COMPET	046	CONSL	0	0	0%	6,667	0%	6,300	0	0%	80,000	0%	80,000	0	0	0	0	80,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5635	PROGRA 4000	PROGRAM SUPPORT	046	CONSL	0	0	0%	996	0%	0	0	0%	3,983	0%	11,950	0	0	0	0	11,950
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5635	PROGRA 6145	COMMON CORE DAT	046	CONSL	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000	0	0	0	0	40,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5635	PROGRA 6156	LONGITUDINAL DAT	046	CONSL	53,317	0	0%	72,765	0%	281,885	132,500	47%	384,709	34%	665,014	0	0	0	0	665,014
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5640	FOOD AN 3002	PROGRAM SERVICE	046	CONSL	0	0	0%	1,833	0%	0	0	0%	7,333	0%	22,000	0	0	0	0	22,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5640	FOOD AN 3004	SCHOOL NUTRITION	046	CONSL	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0	0	0	0	5,000
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5640	FOOD AN 3941	SUMMER FOOD SER	046	CONSL	0	0	0%	585	0%	0	0	0%	2,340	0%	7,021	0	0	0	0	7,021
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5640	FOOD AN 3949	CHILD AND ADULT F	046	CONSL	0	0	0%	429	0%	0	0	0%	1,717	0%	5,150	0	0	0	0	5,150
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5645	CERTIFIC 6104	TROOPS TO TEACHE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5645	CERTIFIC 6105	DRIVER ED TEACHE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0	0	0	0
2017	010	56	EDUCATION DE	056	EDUCCONSULTANTS	TQ5645	CERTIFIC 6204	EDUCATION CREDE	046	CONSL	18,750	2,640	14%	36												

2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14980	E-LEARNING FOR ED	020	CURRE	204	14.7%	1,373.1%	204	218.107%	1,373.16%	2,428
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14985	NAEP STATE COORD	020	CURRE	1	436.30.063%	1,137.38%	1	1,469.101.340%	1,137.129%	2,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5621	ASSESS14993	STATE ASSESSMENT	020	CURRE	250	0.0%	314.0%	250	2,296.918%	314.732%	5,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL2184	SPECIAL EDUCATION	020	CURRE	0	0.0%	305.0%	0	0.0%	1,219.0%	3,658
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4107	SPECIAL IMPROVE PL	020	CURRE	43	3,225.10.251%	1,510.438%	43	3,375.896%	217.737%	8,230
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4108	STATE DROPOUT GH	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL4110	SPECIAL EDUCATION	020	CURRE	10,880	9,247.85%	21,247.44%	19,055	21,850.115%	37,212.59%	76,156
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL5999	PROJECT AWARE	020	CURRE	2,489	111.4%	4,582.2%	5,122	3,638.71%	9,432.39%	29,565
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL7019	CEEDAR GRANT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5625	SPECIAL8894	SAMHSA (SUBST AB	020	CURRE	642	0.0%	1,377.0%	739	2,197.297%	1,587.138%	4,407
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA1131	SCHOOL IMPROVEM	020	CURRE	0	0.0%	208.0%	0	0.0%	833.0%	2,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA2183	TITLE II PROF DEVEL	020	CURRE	0	0.0%	25.0%	4	463.10.981%	219.212%	9,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3065	DRUG FREE SCHOOL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3261	COMPENSATORY ED	020	CURRE	459	757.165%	367.206%	3,556	3,984.112%	2,838.140%	6,750
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3265	INNOVATIVE INSTRU	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3266	MIGRANT EDUCATIO	020	CURRE	0	0.0%	38.0%	1	0.0%	114.0%	1,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3267	EVEN START	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3268	MIGRANT EDUCATIO	020	CURRE	15	0.0%	280.0%	146	0.0%	2,709.0%	3,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3270	HOMELESS EDUCAT	020	CURRE	7	0.0%	36.0%	243	195.80%	1,183.16%	2,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3274	READING EXCELLEN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA3278	RURAL AND LOW IN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA5089	TEEN ES GRANT	020	CURRE	0	101.0%	1,302.8%	0	1,575.0%	5,206.30%	15,625
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6101	TITLE II D	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6108	E-LEARNING FOR ED	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA6114	BILINGUAL EDUCATI	020	CURRE	366	0.0%	2,231.0%	454	181.40%	2,766.7%	4,106
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA7538	21ST CENTURY TITL	020	CURRE	289	198.69%	2,010.10%	289	634.220%	2,010.32%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA7540	MATH/SCIENCE PAR	020	CURRE	13	15.113%	504.3%	13	24.180%	504.5%	1,800
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5630	INTEGRA8900	SWIFT	020	CURRE	115	0.0%	0.0%	164	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA2168	TEACHERS COMPET	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA4035	PROGRAM SUPPORT	020	CURRE	923	2,636.986%	91.271%	4,006	5,011.125%	4,261.19%	18,120
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA5112	NTEP	020	CURRE	0	0.0%	417.0%	0	0.0%	1,687.0%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA5988	DEV CAP TO IMP EM	020	CURRE	0	0.0%	1,090.0%	0	2,550.0%	4,361.58%	13,084
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6029	DRUG FREE SCHOOL	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6050	NH BUILDING AUTHC	020	CURRE	0	0.0%	82.0%	0	0.0%	326.0%	978
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6145	COMMON CORE DAT	020	CURRE	0	0.0%	322.0%	0	0.0%	1,286.0%	3,859
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA6156	LONGITUDINAL DAT	020	CURRE	0	0.0%	543.0%	634	0.0%	1,511.0%	6,521
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA7104	HARRIET L. HUNTRI	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA7105	HATTIE E.F. LIVES	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5635	PROGRA8277	HEALTH SURVEYS	020	CURRE	0	0.0%	88.0%	0	0.0%	353.0%	1,059
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3002	PROGRAM SERVICE	020	CURRE	996	121.12%	2,338.5%	7,797	8,752.112%	18,297.48%	32,267
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3004	SCHOOL NUTRITION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3941	SUMMER FOOD SER	020	CURRE	0	0.0%	515.0%	0	0.0%	2,060.0%	6,180
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5640	FOOD AN3949	CHILD AND ADULT F	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIC6094	DRIVER EDUCATION	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIC6104	TROOPS TO TEACHE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIC6105	DRIVER ED TEACHE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5645	CERTIFIC6204	EDUCATION CREDE	020	CURRE	3,368	726.22%	4,609.16%	13,876	11,901.98%	18,989.63%	41,870
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER2996	CAREER SCHOOL LK	020	CURRE	-1,590	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER2997	TUITION GUARANTEE	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER4082	CAREER TECH - ADU	020	CURRE	319	839.263%	319.263%	3,984	6,892.173%	3,984.173%	7,330
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER4095	YOUTH TITLE I	020	CURRE	43	0.0%	333.0%	480	24.5%	3,702.1%	6,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6030	VOCATIONAL EDUCAT	020	CURRE	932	1,014.109%	1,108.92%	4,380	3,978.91%	5,209.76%	17,718
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6031	APPRENTICESHIP TR	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6032	VOCATIONAL EDUC	020	CURRE	2,736	5,774.211%	2,986.193%	7,226	10,084.140%	7,885.128%	17,180
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6034	WORKFORCE INVE	020	CURRE	0	0.0%	41.0%	0	0.0%	5,000.0%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6039	ACADEMIC PERFORM	020	CURRE	0	0.0%	417.0%	135	323.239%	228.141%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5650	CAREER6041	HIGH SCHOOL VISIO	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4020	FIELD PROGRAMS-M	020	CURRE	7,094	14,103.199%	13,550.104%	18,608	20,481.110%	35,541.58%	123,628
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4029	ST SUPPORTED EMP	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4030	BLIND PROGRAM-ST	020	CURRE	3,284	0.0%	3,284.0%	6,567	6,567.100%	6,567.100%	6,567
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4031	VENDING STANDS	020	CURRE	0	6.0%	417.1%	532	12.2%	2,326.1%	5,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4033	BLIND PROGRAM-FE	020	CURRE	8	14.172%	229.6%	48	44.92%	1,322.3%	3,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4035	SELF EMPLOYMENT	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4040	DISABILITY DETERM	020	CURRE	9,252	5,385.58%	15,583.35%	15,421	22,167.144%	25,974.85%	72,760
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4050	SOCIAL SECURITY TI	020	CURRE	1,043	0.0%	0.0%	1,070	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4080	PROGRAM ADMINIS	020	CURRE	2,228	2,892.130%	6,108.47%	4,691	4,300.92%	12,863.33%	50,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4081	IN-SERVICE TRAININ	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4082	INDEPENDENT SERV	020	CURRE	16	12.74%	79.15%	212	68.32%	1,024.7%	1,500
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4097	TANF	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC4131	INTERPRETER CERT	020	CURRE	0	0.0%	17.0%	0	0.0%	67.0%	200
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC6210	JOHN NESMITH FUN	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC6485	INDEPENDENT SERV	020	CURRE	0	0.0%	83.0%	0	0.0%	333.0%	1,000
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC6520	VENDING STANDS-S	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5655	VOCATIC6525	VOCATIONAL REHAB	020	CURRE	0	0.0%	75.0%	451	902.200%	451.200%	902
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5660	ADULT E 6417	INST/SERV/HHS BAS	020	CURRE	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCCURRENT EXPEN	5660	ADULT E 7004	ADULT EDUCATION	020	CURRE	72	1,280.1.788%	146.878%	1,502	2,724.181%	3,060.88%	18,544
2017	010	56	EDUCATION DE</														

2017	010	56	EDUCATION DE	5600 OFFICE (4134	LITERACY INITIATIVE	057	BOOKS	0	0	0	0	0	0	0	0	0	0
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	026	ORGAN	40,000	39,000	98%	0	40,000	39,000	98%	0	40,000	39,000
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	028	TRANS	9,476	9,127	96%	0	11,440	80%	19,131	33,003	173%	23,095
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	029	INTRA	0	188	0%	0	167	113%	0	188	0%	967
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	030	TELE	91	216	24%	0	1,043	21%	1,128	716	63%	3,828
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	049	TRANS	0	0	0%	0	0	0%	0	9,250	0%	9,250
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	065	BOARD	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	070	IN STA	0	478	0%	0	196	244%	187	1,696	909%	211
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	071	IN STA	475	64	14%	0	778	8%	777	434	56%	1,272
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	080	OUT O	0	0	0%	0	42	0%	0	0	0%	167
2017	010	56	EDUCATION DE	5600 OFFICE (6001	COMMISSIONER	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	028	TRANS	508	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	028	TRANS	508	489	96%	0	701	70%	1,025	1,769	173%	1,415
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	029	INTRA	0	25	0%	0	21	202%	0	25	0%	25
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	030	EQUIP	0	0	0%	0	167	0%	239	389	163%	1,307
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	039	TELEC	326	119	36%	0	404	29%	468	355	76%	581
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	040	INDIRE	0	2,091	0%	0	2,216	94%	0	4,803	0%	8,864
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	042	ADDITI	0	2,512	0%	0	1,388	181%	0	2,512	0%	5,551
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	070	IN STA	0	143	0%	0	126	0%	0	316	0%	500
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	080	OUT O	0	0	0%	0	83	0%	0	0	0%	443
2017	010	56	EDUCATION DE	5600 OFFICE (6014	AUDIT REVIEW - TEC	999	FCLG	0	0	0%	0	0	0%	0	0	0%	1,330
2017	010	56	EDUCATION DE	5600 OFFICE (6165	UNEMPLOYMENT C	027	TRANS	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6165	UNEMPLOYMENT C	061	UNEMF	12,601	0	0%	0	5,469	0%	16,048	0	0%	1,867
2017	010	56	EDUCATION DE	5600 OFFICE (6165	UNEMPLOYMENT C	012	CONTR	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6165	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0	0%	0	0	0%	5,600
2017	010	56	EDUCATION DE	5600 OFFICE (6425	ENHANCED ASSESS	041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (6425	ENHANCED ASSESS	072	FRANCS	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	056	OPEN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	079	GRANT	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	083	HARDS	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	086	ADEQL	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	611	CHART	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	616	KINDER	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	618	FISCAL	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	623	KINDER	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	624	EDUCA	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	625	FISCAL	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	626	ADEQ	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	627	ED JOE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7550	ADEQUATE EDUCAT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (7999	DEFAULT ACCOUNTING	OWA	GAUDEX	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5600 OFFICE (8062	WORKERS COMPEN	062	WORK	24	0	0%	0	900	3%	3,233	24,280	751%	1,801
2017	010	56	EDUCATION DE	5600 OFFICE (8062	WORKERS COMPEN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	10,800
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	022	RENTS	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	029	INTRA	0	68	0%	0	125	55%	0	68	0%	500
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	030	EQUIP	0	0	0%	0	125	0%	0	0	0%	1,500
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	039	TELEC	441	190	43%	0	441	43%	757	658	87%	757
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	048	CONTR	0	0	0%	0	0	0%	0	0	0%	1,900
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	056	RET PE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	067	TRAINI	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	070	IN STA	0	0	0%	0	21	0%	0	148	0%	83
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	103	CONTR	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	230	INTERE	0	0	0%	0	119	0%	0	254	0%	475
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	235	TRANS	0	0	0%	0	330	0%	210	748	356%	3,960
2017	010	56	EDUCATION DE	5605 OFFICE (2022	GOVERNANCE AND	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (4132	TEACHER OF THE Y	017	FRANCS	0	0	0%	0	56	0%	0	0	0%	6,820
2017	010	56	EDUCATION DE	5605 OFFICE (4132	TEACHER OF THE Y	070	IN STA	0	31	0%	0	33	92%	0	338	0%	133
2017	010	56	EDUCATION DE	5605 OFFICE (4132	TEACHER OF THE Y	073	GRANT	0	0	0%	0	913	0%	0	0	0%	10,950
2017	010	56	EDUCATION DE	5605 OFFICE (4132	TEACHER OF THE Y	080	OUT O	378	0	0%	0	1,136	0%	378	1,742	461%	1,136
2017	010	56	EDUCATION DE	5605 OFFICE (4132	TEACHER OF THE Y	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (4275	OIT STATE	027	TRANS	67,253	87,371	130%	0	70,374	124%	67,253	87,371	130%	70,374
2017	010	56	EDUCATION DE	5605 OFFICE (4275	OIT STATE	029	INTRA	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (4275	OIT STATE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	029	INTRA	0	5	0%	0	28	59%	0	28	0%	100
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	030	EQUIP	0	228	0%	0	154	148%	0	228	0%	1,850
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	030	SHARE	0	0	0%	0	273	0%	0	1,270	0%	1,090
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	037	TECHN	0	0	0%	0	8,398	0%	0	5,370	0%	33,590
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	039	TELEC	776	250	32%	0	1,399	18%	1,147	908	79%	2,069
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	1
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	070	IN STA	0	53	0%	0	17	318%	0	53	0%	67
2017	010	56	EDUCATION DE	5605 OFFICE (6002	BUSINESS MANAGE	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	022	RENTS	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	029	INTRA	0	377	0%	0	192	196%	0	377	0%	767
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	030	EQUIP	0	0	0%	0	167	0%	0	0	0%	2,300
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	035	SHARE	0	0	0%	0	0	0%	0	0	0%	0
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	061	UNEMF	69	22	32%	0	75	31%	999	769	77%	1,603
2017	010	56	EDUCATION DE	5605 OFFICE (6003	DEPUTY COMMISSIO	064	RET PE	0	0								

2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	062 WORK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	063 OTHER	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	064 RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	065 BOARD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	066 BOARD	91	45.148%	1,224.48%	1,713	1,971.35%	2,407.33%	5,000	2,407.33%	5,000	2,407.33%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	067 TRAINI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	068 REMUR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	069 PROMK	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	070 IN STA	0	318.0%	1,131.28%	706	1,711.242%	5,410.32%	13,568	5,410.32%	13,568	5,410.32%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	071 IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	072 GRANT	45,446	93.638	206%	74,244	126%	83,433	403,063	483%	136,304	296%	1,468,471
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	073 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	074 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	075 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	076 LCHIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	077 BUILDI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	078 CAT AI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	079 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	080 OUT O	497	5,883.1	184%	1,206.488%	497	7,968.1	604%	1,206.661%	26,310	1,206.661%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	081 OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	082 EDUCO	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	083 HARDS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	084 UNIVE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	086 ADEQL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	100 PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	102 CONTR	0	0.0%	14,344.0%	0	0.0%	0.0%	57,375.0%	0.0%	172,126	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 5999	PROJECT AWARE	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	041 AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	066 EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	070 IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	072 GRANT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	080 OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 7019	CEEDAR GRANT	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	027 TRANS	811	881.109%	1,951.45%	811	881.109%	1,951.45%	18,960	881.109%	18,960	881.109%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	028 TRANS	508	489.96%	701.70%	1,025	1,769.173%	1,415.125%	7,798	1,415.125%	7,798	1,415.125%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	029 INTRA	0	158.0%	156.102%	0	158.0%	622.25%	1,866	622.25%	1,866	622.25%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	030 EQUIP	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000	1,000.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	031 TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	038 TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	039 TELEC	781	456.58%	803.57%	1,120	1,265.113%	1,152.110%	3,540	1,152.110%	3,540	1,152.110%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	040 INDIRE	0	3,401.0%	3,832.89%	0	7,734.0%	15,328.50%	45,984	15,328.50%	45,984	15,328.50%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	041 AUDIT	0	274.0%	183.150%	0	561.0%	732.77%	2,195	732.77%	2,195	732.77%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	042 ADDITI	0	3,329.0%	982.339%	0	3,329.85%	3,929.85%	11,788	3,929.85%	11,788	3,929.85%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	049 TRANS	0	0.0%	4,058.0%	0	0.0%	16,231.0%	48,692	16,231.0%	48,692	16,231.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	064 RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	069 INTRA	0	0.0%	1,687.0%	499	1,149.200%	4,620.0%	13,860	1,149.200%	13,860	1,149.200%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	070 IN STA	847	1,082.0%	1,082.0%	1,273	519.41%	1,841.32%	6,233	1,841.32%	6,233	1,841.32%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	072 GRANT	85,817	81.211	96%	104,939	77%	268,778	577,285	215%	328,699	176%	1,674,480
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	080 OUT O	814	2,081.256%	488.426%	814	3,013.370%	488.617%	3,054	488.617%	3,054	488.617%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	102 CONTR	54,279	50.295	0%	94,223	300.0%	87,307.0%	148,172	300.0%	148,172	300.0%	
2017	010	56	EDUCATION DE	5625 SPECIAL 8894	SAMHSA (SUBST AB)	999 FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	021 FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	027 TRANS	270	294.109%	446.66%	270	590.109%	446.66%	4,320	590.109%	4,320	590.109%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	028 TRANS	169	183.96%	234.70%	342	294.109%	472.125%	2,599	294.109%	2,599	294.109%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	029 INTRA	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000	1,000.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	030 EQUIP	0	0.0%	83.0%	0	0.0%	333.0%	1,000	333.0%	1,000	333.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	035 SHARE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	038 TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	039 TELEC	109	40.37%	347.12%	156	119.76%	498.24%	1,500	498.24%	1,500	498.24%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	040 INDIRE	0	962.0%	1,210.79%	0	2,218.0%	4,841.46%	14,522	4,841.46%	14,522	4,841.46%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	041 AUDIT	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000	1,000.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	042 ADDITI	0	1,118.0%	589.190%	0	1,118.0%	2,358.47%	7,073	2,358.47%	7,073	2,358.47%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	064 RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	066 EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	067 TRAINI	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000	1,000.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	070 IN STA	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000	1,000.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	072 GRANT	225,135	87.797	39%	602,514	15%	371,685	527,015	142%	994,716	53%	2,500,000
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	080 OUT O	0	0.0%	417.0%	0	0.0%	1,667.0%	5,000	1,667.0%	5,000	1,667.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	102 CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 1131	SCHOOL IMPROVEM	021 FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	021 FOOD	0	0.0%	17.0%	0	0.0%	87.0%	200	87.0%	200	87.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	024 MAINT	0	0.0%	21.0%	0	0.0%	83.0%	250	83.0%	250	83.0%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	026 ORGAN	300	0.0%	7,316.0%	300	1,794.598%	7,316.25%	9,500	1,794.598%	9,500	1,794.598%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	027 TRANS	1,082	1,463.135%	2,849.51%	1,082	1,463.135%	2,849.51%	31,601	2,849.51%	31,601	2,849.51%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	028 TRANS	677	652.96%	934.70%	1,366	2,359.173%	1,887.125%	10,398	2,359.173%	10,398	2,359.173%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	029 INTRA	0	85.0%	1,833.5%	0	85.0%	7,333.1%	22,000	7,333.1%	22,000	7,333.1%	
2017	010	56	EDUCATION DE	5630 INTEGRA 2183	TITLE II PROF DEVEL	030 EQUIP	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	1,000.0%	3,000		

2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0201	FOOD	457	0	0%	0	0%	457	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0202	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0204	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0206	ORGAN	0	299	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0208	TRANS	2,709	2,359	87%	4,412	53%	2,709	2,359	87%	4,412	53%	37,92	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0208	TRANS	1,692	1,630	96%	1,538	106%	3,416	5,898	173%	3,105	190%	15,597	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0209	INTRA	0	1,069	0%	6,250	17%	0	1,069	0%	25,000	4%	75,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0300	EQUIP	1,824	0	0%	3,440	0%	2,290	227	10%	4,319	5%	8,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0309	TELEC	1,819	538	30%	1,017	53%	2,555	1,861	73%	1,430	130%	4,100	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0400	INDIRE	0	-4,323	0%	8,930	-48%	0	7,732	0%	35,720	22%	107,160	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0401	AUDIT	0	6,669	0%	3,542	188%	0	15,468	0%	14,167	109%	42,500	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0402	ADDITI	0	9,366	0%	4,501	208%	0	9,366	0%	18,002	52%	54,006	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0500	BOOKS	136,050	0	0%	142,414	0%	207,447	269,172	130%	217,073	124%	550,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0507	BOOKS	0	0	0%	0	0%	1,500	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0604	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0606	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0607	TRAINI	0	0	0%	3,750	0%	0	625	0%	15,000	4%	45,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0700	IN STA	1,395	30	0%	872	0%	4,973	1,149	23%	3,107	37%	8,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0702	GRANT	3,158,173	3,615,079	114%	3,157,400	114%	15,389,177	15,239,389	99%	15,385,409	99%	39,300,958	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0800	OUT O	3,971	1,373	35%	3,100	44%	7,441	6,781	91%	5,810	116%	28,061	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3261	COMPENSATORY EDU	0900	CONTR	145,060	136,000	94%	389,746	95%	167,390	253,819	65%	449,742	95%	743,495	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	041	AUDIT	0	0	0%	24	0%	0	0	0%	97	0%	292	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	072	GRANT	0	0	0%	24,309	0%	0	0	0%	97,236	0%	291,709	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3265	INNOVATIVE INSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0201	FOOD	0	22	0%	42	0%	0	167	0%	112	53%	500	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0206	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0207	TRANS	541	587	109%	789	74%	541	587	109%	789	74%	7,640	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0208	TRANS	338	326	96%	467	70%	683	1,180	173%	943	125%	5,199	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0209	INTRA	0	72	0%	83	87%	0	72	0%	333	22%	1,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0300	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0309	TELEC	352	102	29%	618	17%	839	306	37%	1,475	21%	3,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0400	INDIRE	0	1,840	0%	1,931	95%	0	4,190	0%	7,725	54%	23,175	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0401	AUDIT	0	22	0%	80	80%	0	61	0%	112	53%	500	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0402	ADDITI	0	1,896	0%	982	193%	0	1,896	0%	3,928	48%	11,785	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0507	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0604	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0606	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0607	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0700	IN STA	190	0	0%	300	0%	808	472	58%	1,278	37%	5,100	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0702	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0800	OUT O	0	0	0%	167	0%	0	0	0%	0	0%	2,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	0802	EDUCA	660	0	0%	3,506	0%	9,609	0	0%	51,042	0%	76,035	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3266	MIGRANT EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	082	EDUCA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0201	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0206	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0209	INTRA	0	0	0%	83	0%	0	0	0%	333	0%	1,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0300	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0309	TELEC	131	132	100%	131	100%	131	511	390%	131	390%	1,000	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268	MIGRANT EDUCATIO	0400	INDIRE	0	0	0%	71	0%	0	48	0%	283	17%	850	0
2017	010	56	EDUCATION DE	5606	EDUCALL OTHER	5630	INTEGRA 3268															

2017	010	56	EDUCATION DE	5630	INTEGRA3274	READING EXCELLEN	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	1.375
2017	010	56	EDUCATION DE	5630	INTEGRA3278	RURAL AND LOW IN	029	INTRA	0	0.0%	0.0%	115.0%	0	0.0%	0	0.0%	0	0.0%	458.0%
2017	010	56	EDUCATION DE	5630	INTEGRA3278	RURAL AND LOW IN	041	AUDIT	0	0.0%	94.00%	85.111%	0	118.0%	0	0.0%	0	0.0%	340.35%
2017	010	56	EDUCATION DE	5630	INTEGRA3278	RURAL AND LOW IN	072	GRANT	48,626	47,409.97%	0.0%	91,148.52%	220.128	306,844.139%	0	412,626.74%	0	0.0%	1,000.00%
2017	010	56	EDUCATION DE	5630	INTEGRA3278	RURAL AND LOW IN	073	CLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	021	FOOD	0	0.0%	0.0%	1,067.0%	0	0.0%	0	4,267.0%	0	0.0%	12,800
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	027	TRANS	0	294.0%	0.0%	320.92%	0	294.0%	0	1,282.23%	0	0.0%	3,846
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	028	TRANS	0	163.0%	0.0%	492.33%	0	163.0%	0	1,967.8%	0	0.0%	5,900
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	029	INTRA	0	0.0%	0.0%	40.0%	0	0.0%	0	159.0%	0	0.0%	476
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	030	EQUIP	0	0.0%	0.0%	440.0%	0	1,626.0%	0	1,760.92%	0	0.0%	5,281
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	039	TELEC	0	163.0%	0.0%	175.93%	0	163.0%	0	700.23%	0	0.0%	2,100
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	040	INDIRE	0	750.0%	0.0%	1,212.62%	0	1,825.0%	0	4,847.38%	0	0.0%	14,541
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	041	AUDIT	0	25.0%	0.0%	63.40%	0	178.0%	0	253.70%	0	0.0%	759
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	042	ADDITI	0	791.0%	0.0%	542.136%	0	791.0%	0	2,333.34%	0	0.0%	7,000
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	070	IN STA	0	0.0%	0.0%	579.0%	0	500.0%	0	2,317.22%	0	0.0%	6,951
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	080	OUT O	0	0.0%	0.0%	320.0%	0	1,158.0%	0	1,281.90%	0	0.0%	3,843
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	102	CONTR	0	18,831.0%	0.0%	44,664.42%	0	136,272.0%	0	178,655.76%	0	0.0%	535,966
2017	010	56	EDUCATION DE	5630	INTEGRA5089	TEEN E3 GRANT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	067	TRAINI	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	072	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6101	TITLE II D	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	001	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	021	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	026	ORGAN	0	0.0%	0.0%	0.0%	500	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	030	EQUIP	-342	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	067	TRAINI	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	068	REMUJ	0	0.0%	0.0%	0.0%	10,320	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	070	IN STA	-22	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	073	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6108	E-LEARNING FOR ED	081	CLG	0	0.0%	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	021	FOOD	0	0.0%	0.0%	75.0%	0	0.0%	0	300.0%	0	0.0%	900
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	024	MAINT	0	0.0%	0.0%	18.0%	0	0.0%	0	74.0%	0	0.0%	221
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	026	ORGAN	0	0.0%	0.0%	8.0%	0	0.0%	0	33.0%	0	0.0%	100
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	027	TRANS	647	587.91%	2,245.26%	647	587.91%	2,245.26%	0	26,835	0	0.0%	26,835
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	028	TRANS	338	326.96%	643.51%	683	1,180.173%	1,298.91%	0	7,154	0	0.0%	7,154
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	029	INTRA	0	46.0%	776.6%	0	46.0%	3,104.1%	0	9,311	0	0.0%	9,311
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	030	EQUIP	0	0.0%	385.0%	0	0.0%	1,538.0%	0	4,615	0	0.0%	4,615
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	038	TECHN	0	0.0%	42.0%	0	0.0%	167.0%	0	500	0	0.0%	500
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	039	TELEC	17	156.53%	1,054.5%	26	167.63%	1,638.0%	0	4,267	0	0.0%	4,267
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	040	INDIRE	0	1,556.0%	3,276.47%	0	3,571.0%	13,105.27%	0	39,315	0	0.0%	39,315
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	041	AUDIT	0	89.0%	154.58%	0	229.0%	618.37%	0	1,854	0	0.0%	1,854
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	042	ADDITI	0	1,357.0%	1,321.103%	0	1,357.0%	5,282.26%	0	15,846	0	0.0%	15,846
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	049	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	057	BOOKS	0	0.0%	125.0%	0	0.0%	500.0%	0	1,500	0	0.0%	1,500
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILINGUAL EDUCAT	066	EMPLC	0	0.0%	30.0%	0	0.0%	120.0%	0	360	0	0.0%	360
2017	010	56	EDUCATION DE	5630	INTEGRA6114	BILING													

2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	067	TRAINI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	072	GRANT	100,745	80,723	80%	141,670	57%	100,745	214,172	213%	141,670	151%	800,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	080	OUT O	1,254			1,844	0%	1,254	0	0%	1,844	0%	3,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	081	CONTR	0	0	0%	35,781	0%	0	104,776	331	142,823	73%	428,768				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 7540	MATH/SCIENCE PAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	080	OUT O	455	0	0%	0	0%	455	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	102	CONTR	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5630	INTEGRA 8900	SWIFT	0	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 2168	TEACHERS COMPET	030	EQUIP	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 2168	TEACHERS COMPET	080	OUT O	0	222	0%	417	53%	0	2,787	0%	1,667	167%	5,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 2168	TEACHERS COMPET	107	SCHOL	0	0	0%	2,500	0%	0	3,000	0%	10,000	30%	30,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 2168	TEACHERS COMPET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	021	FOOD	0	0	0%	22	0%	0	0	0%	86	0%	258				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	030	EQUIP	120	120	100%	167	72%	120	120	100%	667	15%	2,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	039	TELEC	1,791	535	30%	2,623	20%	2,519	1,697	67%	3,690	46%	10,416				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	057	BOOKS	0	0	0%	52	0%	0	0	0%	206	0%	618				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	070	IN STA	56	56	100%	61	0%	316	190	80%	342	56%	5,665				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	070	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	1602	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	1614	DATA A	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5112	NTEP	070	IN STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5112	NTEP	080	OUT O	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5112	NTEP	102	CONTR	0	5,423	0%	3,750	145%	0	5,423	0%	15,000	36%	45,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	040	INDIRE	0	0	0%	7,062	0%	0	0	0%	28,247	0%	84,748				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	040	AUDIT	0	15	0%	1,502	0%	0	206	0%	6,008	3%	18,025				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	041	AUDIT	0			26	57%	0	58	0%	104	55%	313				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	049	TRANS	0	0	0%	9,950	0%	0	14,132	0%	39,800	36%	119,401				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	070	IN STA	0	0	0%	163	0%	0	125	0%	650	19%	1,950				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	080	OUT O	0	0	0%	190	0%	0	0	0%	761	0%	2,283				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 5988	DEV CAP TO IMP EM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6029	DRUG FREE SCHOON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6050	NH BUILDING AUTHC	070	TRAINI	0	0	0%	0	0%	0	0	0%	292	0%	877				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6050	NH BUILDING AUTHC	070	IN STA	0	0	0%	82	0%	0	0	0%	326	0%	978				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6050	NH BUILDING AUTHC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	021	FOOD	0	0	0%	83	0%	0	188	0%	333	56%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	026	ORGAN	0	0	0%	417	0%	0	1,667	0%	5,000						
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	029	INTRA	0	7	0%	43	17%	0	7	0%	172	4%	515				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	040	INDIRE	0	0	0%	83	0%	14	0	0%	333	4%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	041	AUDIT	0	0	0%	32	0%	0	0	0%	130	0%	389				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	042	FOOD	0	0	0%	59	0%	0	0	0%	234	0%	705				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	057	BOOKS	0	0	0%	83	0%	0	0	0%	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	070	IN STA	0	0	0%	83	0%	25	0	0%	1,000	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	080	OUT O	0	0	0%	1,512	0%	1,286	0	0%	18,148	0%	18,148				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6145	COMMON CORE DAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6156	LONGITUDINAL DAT	021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6156	LONGITUDINAL DAT	026	ORGAN	0	0	0%	180	0%	349	0	0%	728	48%	2,180				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6156	LONGITUDINAL DAT	026	ORGAN	0	0	0%	42	0%	0	0	0%	167	0%	500				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6156	LONGITUDINAL DAT	027	TRANS	18,005	17,752	99%	21,027	94%	18,005	17,752	99%	21,027	84%	142,457				
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5635	PROGRA 6156	LONGITUDINAL DAT	028	TRANS	508	489	96%	701	70%	1,025	1,769	173%	1,415	125%	7,798				
2017																									

2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	066	EMPLC	0	0	0%	1,000%	140	0	0%	10,702%	12,000			
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	067	TRAINI	0	0	0%	917%	0	0	0%	3,667%	11,000			
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	070	IN STA	80	0	0%	152%	1,476	1,747	118%	2,797	9,600			
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	072	GRANT	1,770,064	0	1,958,068	111%	2,301,050	85%	4,540,319	4,237,628	93%	5,902,329	72%	33,840,800
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	080	OUT O	0	0	0%	833%	0	0	0%	3,333%	10,000			
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	080	OUT O	0	0	0%	2,342%	0	0	3,778%	9,367	40%	28,100		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	102	CONTR	0	0	0%	33,333%	8,390	4,125	49%	317,205	1%	400,000		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3002	PROGRAM SERVICE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3004	SCHOOL NUTRITION	041	AUDIT	0	0	0%	552%	0	0	0%	2,209%	0%	6,626		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3004	SCHOOL NUTRITION	072	GRANT	388,768	514,932	132%	483,945	106%	894,184	939,333	105%	1,113,094	84%	6,700,000	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3004	SCHOOL NUTRITION	601	STATE	0	0	0%	69,334%	0	0	0%	277,334	0%	832,003		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3004	SCHOOL NUTRITION	602	STATE	6,964	9,292	133%	11,567	80%	18,086	19,377	107%	30,041	65%	184,000	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3004	SCHOOL NUTRITION	603	STATE	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	024	MAINT	0	0	0%	0%	0	0	0%	568%	0%	1,704		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	040	INDIRE	0	0	0%	172%	0	0	0%	689%	0%	2,068		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	041	AUDIT	0	0	0%	95%	0	0	0%	379%	0%	1,137		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	066	EMPLC	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	070	IN STA	0	0	0%	271%	0	0	0%	1,083%	0%	3,250		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	072	GRANT	58,216	105%	74,221%	862,723	887,985	103%	1,099,915	81%	1,103,603			
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	080	OUT O	0	0	0%	633%	0	0	0%	2,533%	0%	7,600		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3941	SUMMER FOOD SER	080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	027	TRANS	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	041	AUDIT	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	072	GRANT	403,847	411,103	102%	477,756	86%	1,450,832	1,534,409	106%	1,716,353	89%	5,682,001	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	102	CONTR	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5640	FOOD AN 3949	CHILD AND ADULT F	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	026	ORGAN	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	028	TRANS	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	042	ADDITI	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	067	TRAINI	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	080	OUT O	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	067	TRAINI	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	070	GRANT	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	021	FOOD	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	026	ORGAN	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	030	EQUIP	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	040	INDIRE	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	057	BOOKS	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	066	EMPLC	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	067	TRAINI	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	070	IN STA	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6105	DRIVER ED TEACHE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	021	FOOD	469	304	65%	1,157	26%	1,056	1,054	100%	2,606	40%	15,193	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	022	RENTS	0	618	0%	382	162%	0	618	0%	1,529	40%	4,586	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	024	MAINT	0	1,688	0%	4,016	42%	6,086	2,765	45%	16,604	17%	48,195	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	026	ORGAN	0	0	0%	2,341	0%	8,506	12,190	143%	27,146	45%	28,090	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	027	TRANS	6,257	9,941	159%	5,969	167%	6,257	9,941	159%	5,969	167%	59,522	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	028	TRANS	2,200	2,119	96%	2,561	83%	4,441	7,668	173%	5,170	148%	28,494	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	030	EQUIP	0	67	0%	30	22%	0	67	0%	1,237	0%	3,71	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	030	EQUIP	0	1,658	0%	284	583%	5,877	1,658	28%	2,464	67%	3,410	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	039	TELEC	2,293	1,477	64%	1,819	81%	3,413	4,420	129%	2,707	163%	10,300	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	040	INDIRE	0	6,061	0%	10,202	59%	0	15,637	0%	40,808	38%	122,423	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	042	ADDITI	0	5,942	0%	6,768	88%	0	5,942	0%	27,072	22%	81,216	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	049	TRANS	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	057	BOOKS	0	0	0%	180	0%	170	0	0%	987	0%	2,163	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	064	RET PR	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	065	BOOKS	1,095	17	2%	6,185	0%	1,265	0	0%	7,190	0%	27,811	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	066	EMPLC	0	0	0%	260	0%	0	0	0%	1,039	5%	3,116	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	067	TRAINI	0	0	0%	4,506	0%	0	0	0%	18,025	0%	54,075	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	070	IN STA	176	386	219%	1,500	24%	1,050	658	63%	9,477	7%	34,067	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	072	GRANT	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	073	GRANT	22,400	18,181	81%	36,767	49%	73,781	86,323	117%	121,101	71%	400,581	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	080	OUT O	1,136	2,016	177%	5,304	38%	4,003	2,242	56%	18,690	12%	34,067	
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5645	CERTIFIC6204	EDUCATION CREDE	999	FCLG	0	0	0%	0%	0	0	0%	0%	0	0		
2017	010	56	EDUCATION DE	5656	EDUCALL OTHER	5650	CAREER 2986	CAREER SCHOOL LK	021</													

2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4030	BLIND PROGRAM-ST	084	RET PE	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4030	BLIND PROGRAM-ST	070	IN STA	4,022	0.0%	0.0%	4,023	0.0%	8,291	8,506	103%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4030	BLIND PROGRAM-ST	080	OUT O	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4030	BLIND PROGRAM-ST	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	001	BOOKS	0	0.0%	0.0%	0	0.0%	0	0.0%	500	
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	027	TRANS	1,352	1,468	109%	2,467	109%	1,352	1,468	109%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	028	TRANS	327	346	106%	626	753	120%	781	97%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	029	INTRA	0	157	0%	0	157	0%	67	235%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	039	TELEC	748	234	31%	1,062	701	66%	1,188	59%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	040	INDIRE	0	2,950	0%	0	6,833	0%	14,434	47%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	041	AUDIT	0	0	0%	0	0	0%	160	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	051	BOOKS	3,026	3,026	100%	3,026	3,026	100%	7,478	40%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	057	BOOKS	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	064	RET PE	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	066	EMPLC	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	070	IN STA	0	0	0%	542	0%	349	150	43%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	080	OUT O	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	603	VR CLI	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4031	VENDING STANDS	999	FCLG	0	0	0%	0	0	0%	0	0%
2017	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	001	BOOKS	0	0	0%	0	0	0%	0	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	024	MAINT	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	027	TRANS	1,082	1,174	109%	1,082	1,174	109%	2,610	45%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	028	TRANS	805	852	106%	1,541	1,853	120%	1,920	97%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	029	INTRA	0	61	0%	0	61	0%	100	61%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	039	TELEC	253	242	95%	514	370	72%	944	39%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	040	INDIRE	0	3,036	0%	0	6,941	0%	13,613	51%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	041	AUDIT	0	0	0%	0	0	0%	150	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	042	ADDITI	0	3,280	0%	0	3,280	0%	7,264	45%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	043	BOOKS	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	054	RET PE	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	066	EMPLC	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	070	IN STA	433	902	209%	1,337	1,543	115%	1,428	108%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	080	OUT O	0	0	0%	436	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	603	VR CLI	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4033	BLIND PROGRAM-FE	999	FCLG	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	021	FOOD	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	040	INDIRE	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	041	AUDIT	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	070	IN STA	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	072	GRANT	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	080	OUT O	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	102	CONTR	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4038	SELF EMPLOYMENT	999	FCLG	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	001	FOOD	0	0	0%	0	0	0%	167	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	002	TRANS	1,710	752	44%	4,897	4,856	99%	8,667	50%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	024	MAINT	0	0	0%	0	0	0%	233	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	027	TRANS	1,623	1,762	109%	1,623	1,762	109%	2,393	74%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	028	TRANS	15,420	16,313	106%	29,505	35,487	120%	36,768	97%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	029	INTRA	0	0	0%	0	0	0%	33	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	030	EQUIP	0	0	0%	0	0	0%	21,667	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	039	TELEC	2,858	1,310	46%	4,528	2,941	65%	11,206	26%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	040	INDIRE	0	12,806	0%	0	32,060	0%	157,153	20%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	041	AUDIT	0	1,096	0%	0	2,573	0%	2,967	86%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	042	ADDITI	0	31,448	0%	0	31,448	0%	88,402	96%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	048	CONTR	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	051	CONSU	2,281	1,219	53%	6,234	8,246	132%	7,776	106%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	064	RET PE	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	066	EMPLC	0	0	0%	0	7,200	0%	3,467	208%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	070	IN STA	0	0	0%	0	0	0%	1,900	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	080	OUT O	2,698	0	0%	3,753	1,162	42%	1,617	98%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	102	CONTR	0	10,727	0%	78,459	90,000	115%	108,816	83%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	103	FOOD	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	235	TRANS	4,618	3,357	73%	14,703	14,305	97%	40,160	36%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	604	DDS C	140,878	112,850	80%	723,845	629,333	87%	1,029,464	61%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4040	DISABILITY DETERM	999	FCLG	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1021	FOOD	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1024	MAINT	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1027	TRANS	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1029	INTRA	0	0	0%	0	0	0%	133	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1039	TELEC	1,160	68,616	0%	1,383	0	0%	81,767	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1040	INDIRE	340	0	0%	0	624	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1041	AUDIT	0	0	0%	0	0	0%	2,500	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1042	ADDITI	0	0	0%	0	0	0%	870	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1049	TRANS	0	0	0%	16,462	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1064	RET PE	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1066	EMPLC	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1070	IN STA	0	0	0%	0	0	0%	0	0%
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4050	SOCIAL SECURITY T	1075	GRANT	4,417	32,656	728%	24,621	32,656	133%	24,7	

2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	021	FOOD	0	0	0%	0	8	0%	0	25	0%	33	74%	100
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	027	TRANS	541	299	55%	541	956	31%	541	299	55%	956	31%	6,320
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	028	TRANS	426	450	106%	814	530	85%	814	979	120%	1,015	97%	6,911
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	030	TELEC	112	0	0%	0	0	0%	0	0	0%	112	0%	403
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	030	EQUIP	0	0	0%	0	333	0%	0	150	0%	1,333	11%	4,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	039	TELEC	31	58	186%	126	149	118%	126	169	135%	197	86%	600
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	040	INDIRE	0	789	0%	0	1,204	66%	0	1,758	0%	4,816	36%	14,449
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	041	AUDIT	0	42	0%	0	25	164%	0	78	0%	101	77%	303
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	042	ADDITI	0	940	0%	0	531	177%	0	940	0%	2,125	44%	6,375
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	070	IN STA	182	470	0%	0	470	0%	0	470	0%	3,333	141%	1,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	070	OUT O	0	489	269%	872	346	141%	872	1,027	118%	1,657	62%	7,500
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	075	GRANT	0	0	0%	0	42	0%	0	0	0%	167	0%	500
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	080	OUT O	0	0	0%	0	250	0%	0	0	0%	1,000	0%	3,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	603	VR CLI	0	6,365	0%	4,421	11,667	55%	4,421	23,887	540%	16,132	148%	140,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4092	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	024	MAINT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	066	EMPLC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4097	TANF	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4131	INTERPRETER CERT	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4131	INTERPRETER CERT	073	GRANT	0	0	0%	0	167	0%	0	0	0%	667	0%	2,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4131	INTERPRETER CERT	999	FCLG	2,568	1,144	45%	5,660	1,618	71%	5,660	3,765	687%	3,568	65%	5,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 4131	INTERPRETER CERT	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6210	JOHN NESMITH FUN	054	TRUST	352	2,558	727%	388	926	276%	388	2,558	660%	1,020	251%	30,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6210	JOHN NESMITH FUN	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6210	JOHN NESMITH FUN	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	028	TRANS	0	0	0%	0	443	0%	0	0	0%	1,772	0%	5,316
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	029	INTRA	0	0	0%	0	8	0%	0	0	0%	33	0%	100
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	039	TELEC	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	040	AUDIT	0	0	0%	0	39	0%	0	0	0%	1,333	0%	4,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	041	TELEC	0	61	0%	0	37	166%	0	104	0%	147	71%	441
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	042	ADDITI	0	0	0%	0	188	0%	0	0	0%	753	0%	2,258
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	049	TRANS	0	0	0%	0	3,894	0%	0	0	0%	15,576	0%	46,729
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	102	CONTR	15,622	5,963	38%	66,830	22,234	27%	66,830	66,757	100%	95,119	70%	403,943
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	601	STATE	7,065	15,795	224%	7,065	22,204	314%	7,065	22,204	314%	7,065	314%	32,317
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	603	VR CLI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6485	INDEPENDENT SERV	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6520	VENDING STANDS-S	049	TRANS	0	0	0%	0	7,345	0%	0	0	0%	29,380	0%	88,140
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6520	VENDING STANDS-S	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6520	VENDING STANDS-S	080	OUT O	0	830	0%	0	833	100%	0	830	0%	3,333	25%	10,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6520	VENDING STANDS-S	603	VR CLI	0	3,952	0%	15,372	12,500	32%	15,372	19,093	124%	46,549	41%	150,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6520	VENDING STANDS-S	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6525	VOCATIONAL REHAB	026	ORGAN	0	0	0%	0	1	0%	0	14	0%	5	300%	14
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6525	VOCATIONAL REHAB	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6525	VOCATIONAL REHAB	030	STATE	86	86	0%	1,730	86	0%	1,730	1,747	100%	1,747	100%	1,747
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5655	VOCATIC 6525	VOCATIONAL REHAB	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	057	BOOKS	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	073	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 6417	INST/SERV/HHS BAS	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0%	0
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	024	MAINT	1,410	626	42%	1,516	2,242	28%	1,516	865	57%	2,309	28%	3,680
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	026	ORGAN	0	1,500	0%	0	125	1,200%	0	1,500	0%	500	300%	1,500
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	027	TRANS	2,377	3,504	147%	2,377	2,887	121%	2,377	3,504	147%	2,887	121%	25,281
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	028	TRANS	1,257	1,330	106%	2,405	1,566	85%	2,405	2,893	120%	2,997	97%	20,413
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	029	INTRA	0	821	0%	0	500	164%	0	821	0%	2,000	41%	6,000
2017	010	56	EDUCATION DE	056	EDUCALL OTHER	5660	ADULT E 7004	ADULT EDUCATION	030	EQUIP	0	0</										

2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	064	RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0.0%			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	070	IN STA	145		0.0%	0.0%	288.0%	600	291.49%	1,192.24%		5.131			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	080	OUT O	0		130.0%	0.0%	429.30%	1,551	191.12%	2,474.8%		5,150			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1860	VETERANS EDUCAT	099	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	002	RENT PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	027	TRANS	270		0.0%	0.0%	0.0%	270	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	028	TRANS	169		0.0%	0.0%	0.0%	342	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	029	INTRA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	039	TELEC	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	040	INDIRE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	041	AUDIT	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	042	ADDITI	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	057	BOOKS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	064	RET PE	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	070	IN STA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	080	OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	102	CONTR	0		0.0%	0.0%	0.0%	64,111	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1861	ACCESS CHALLENGE	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	068	REMUN	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	102	CONTR	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1862	TUITION GUARANTEE	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	107	SCHOL	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	300	REMB	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1863	PAUL DOUGLAS SCH	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1864	SCHOLARSHIPS FOR	107	SCHOL	10,000	10,000	100%	10,000	100%	10,000	10,000	100%	10,000	100%			10,000
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1864	SCHOLARSHIPS FOR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1865	NEW ENGLAND BOA	107	SCHOL	73,500	73,500	100%	73,500	100%	147,000	147,000	100%	147,000	100%			147,000
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1865	NEW ENGLAND BOA	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	022	RENTS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	027	TRANS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	028	TRANS	0		0.0%	0.0%	0.0%	172	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	039	INTRA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	030	EQUIP	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	039	TELEC	0		0.0%	0.0%	0.0%	47	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	057	BOOKS	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	070	IN STA	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	080	OUT O	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665	HIGHER 1868	CLOSED SCHOOL TR	999	FCLG	0		0.0%	0.0%	0.0%	0	0.0%	0.0%		0			0
2017	010	56	EDUCATION DE	056	EDUALL OTHER	5665																	

[illegible]

2017	010	58	COMM COLLEG	58	COMBOVERTIME TOTAL5870	NH TECH 6332	WELLNESS CENTER	018	OVERT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017		58	COMM COLLEG	58	COMBOVERTIME TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 1836	DIRECT CONNECT C	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 3900	UNIQUE ANNUAL AL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 3925	UNIQUE ENDOWMEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4053	STANDARDIZING TE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4804	NHHEAF-BUILDING	W060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4808	QM ON-LINE AA DE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4809	NHHEAF-EARLIEST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4820	CARL PERKINS PAS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4828	CARL PERKINS STA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4873	COMM SOCIAL SVCS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4876	EMET PROGRAM	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4880	NURSING LEVERAGE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 4898	EARLY CHILD EDUC	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 5405	POLICE STANDARDS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 5441	NHHEAF-FAST TRAC	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 5963	MATH/SCIENCE PAR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 5977	MATHEMATICS SCIE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6028	MATHEMATICS LEAR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6052	FIELD ED LOAN PRO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6090	TECH LOAN FUND	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6166	UNEMPLOYMENT CO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6300	PSVTE FUND	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6340	ADMINISTRATION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6342	PROJECT RUNNING	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6351	GOVERNORS SUCCO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6750	BOARD OF GOVERN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 6881	INFORMATION TECH	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 7998	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 8063	WORKERS COMPEN	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5800	NH COM1 8260	DORMITORY ACCOU	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 4024	HEALTH EDUCATION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 4825	CARL PERKINS GRA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 4829	TRIO GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 4841	TITLE III	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 4852	TITLE III GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 5325	MANCHESTER CARL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 6060	EDUCATION DIVISIO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 6062	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 6063	SALE OF SAND - GR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 6069	BLDG PROJECT REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9009	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9013	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9016	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9017	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9110	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5810	NH TECH 9201	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 2378	NH COASTAL MONIT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4051	MCCOURT TRUST S	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4057	NH CDD START HOS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4058	NHCUC START HOS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4059	PASS PROM GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4824	CARL PERKINS PRO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4848	BIO LINK GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4849	PEASE HUD GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4853	COMMUNITY SVCS	W060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4859	NHHEAF NETWORK	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4860	NATIONAL BIO-MANU	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4861	CSEMS GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4862	MARKETING EDUCA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4865	NSF - NSBC GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4866	MONITORING NH FIS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4867	BIO-CONNECT-NH G	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 4868	WATERSHED WATER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 5326	STRATHAM CARL PE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 5900	THE DORR FOUNDA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 5909	CAREGIVER TRAININ	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 6070	EDUCATION DIVISIO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 6071	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9864	NH INBRE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9018	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9019	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9020	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9021	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9120	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5820	NH TECH 9202	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5830	NH TECH 4041	HEALTH ED CENTER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5830	NH TECH 4823	CARL PERKINS PRO	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS5830	NH TECH 4831	NHTI PICNIC PAVIL	060	BENEF	0	0.0%	0.0%					

2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 6150	EDUCATION DIVISION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 6152	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 6962	DAY CARE CENTER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 6976	TWITCHELL PROPER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 8067	CHILDARE R&R FY-10	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 8659	NH LAUNCH PAD PROJ	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9042	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9043	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9044	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9045	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9063	BERLIN WELLNESS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9140	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5840	NH TECH 9204	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 4042	BOYS & GIRLS CLUB	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 4814	ENERGY SERVICES	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 4821	CARL PERKINS PROJ	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 5329	LACONIA CARL PERK	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 5338	USDOE FIPSE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 6023	EDUCATION DIVISION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 6024	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9868	WELLNESS CENTER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9030	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9031	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9032	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9033	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9150	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5850	NH TECH 9205	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 4052	RVCC & CMS CONNE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 4826	CARL PERKINS GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 5330	CLAREMONT CARIL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 6310	EDUCATION DIVISION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 6311	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9034	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9035	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9036	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9037	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9160	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 9206	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 4815	COMMUNITIES OF S	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 4816	COMMUNITY SERVICE	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 4817	AIRCRAFT MAINT	CTR	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 4822	CARL PERKINS PROJ	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 5331	NASHUA CARL PERK	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 6330	EDUCATION DIVISION	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 6331	CTR TRAINING - BUS	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 6332	WELLNESS CENTER	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9038	SEOG SCHOLARSHIP	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9039	ACADEMIC COMPET	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9040	COLLEGE WORK ST	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9041	INSTITUTE GRANT	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9170	TITLE IV FINANCIAL	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5870	NH TECH 9207	PERKINS LOAN REV	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5899	ARRA ST 0921	EARLY SUPPORT &	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS	9998	ERP GRANT 9786	ACTIVITY ACCT AGY	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	58	COMM COLLEG	58	COMMBENEFITS TOTALS	5860	NH TECH 6313	CLAREMONT LIBRA	060	BENEF	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMMBENEFITS TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 4053	STANDARDIZING TE	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 4808	QM ON-LINE AA DEG	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 4809	NH HEAF-EARLIEST	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 4828	CARL PERKINS STAT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 6028	MATHEMATICS LEAR	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5800	NH COM 6340	ADMINISTRATION	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 4825	CARL PERKINS GRANT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 4841	TITLE III	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 4852	TITLE III GRANT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 6060	EDUCATION DIVISION	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 6062	CTR TRAINING - BUS	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 9009	SEOG SCHOLARSHIP	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 9013	ACADEMIC COMPET	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 9016	COLLEGE WORK ST	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5810	NH TECH 9017	INSTITUTE GRANT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5820	NH TECH 2378	NH COASTAL MONIT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5820	NH TECH 4824	CARL PERKINS PROJ	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5820	NH TECH 4865	NSF - NBC2 GRANT	046	CONS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	58	COMM COLLEG	58	COMCONSULTANTS T	5820	NH TECH 4867	BIO-CONNECT-NH G	046	CONS	0	0.0%	0.0%							

2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 5338	USDOE FIPSE	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 6023	EDUCATION DIVISION	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 6024	CTR TRAINING - BUS	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 9030	SEOG SCHOLARSHIP	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 9031	ACADEMIC COMPET	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 9032	COLLEGE WORK STU	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5850	NH TECH 9033	INSTITUTE GRANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 4826	CARL PERKINS GRANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 6310	EDUCATION DIVISION	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 6311	CTR TRAINING - BUS	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 9034	SEOG SCHOLARSHIP	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 9035	ACADEMIC COMPET	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 9036	COLLEGE WORK STU	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 9037	INSTITUTE GRANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5860	NH TECH 9067	NSF/ATE COLLEGE	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 4815	COMMUNITIES OF SC	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 4817	AIRCRAFT MAINT CTR	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 4822	CARL PERKINS PROJ	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 6330	EDUCATION DIVISION	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 6331	CTR TRAINING - BUS	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 9038	SEOG SCHOLARSHIP	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 9039	ACADEMIC COMPET	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 9040	COLLEGE WORK STU	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TQ5870	NH TECH 9041	INSTITUTE GRANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCONSULTANTS TOTALS					0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0	
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 0005	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 3900	UNIQUE ANNUAL ALL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 3925	UNIQUE ENDOWMEN	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4053	STANDARDIZING TEL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4804	NHHEAF-BUILDING	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4808	QM ON-LINE AA DE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4809	NHHEAF-EARLIEST	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4820	CARL PERKINS PASS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4828	CARL PERKINS STAT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4873	COMM SOCIAL SVCS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4876	EMET PROGRAM	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4880	NURSING LEVERAGE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 4886	EARLY CHILD EDUC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 5405	POLICE STANDARDS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 5441	NHHEAF-FAST TRAC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6028	MATHEMATICS LEAR	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6052	FLED ED LOAN PROJ	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6090	TECH LOAN FUND	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6166	UNEMPLOYMENT CO	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6300	PSVTE FUND	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6340	ADMINISTRATION	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6342	PROJECT RUNNING	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6351	GOVERNORS SUCC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6750	BOARD OF GOVERN	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 6881	INFORMATION TECH	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 8063	WORKERS COMPEN	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5800	NH COM 8260	DORMITORY ACCOU	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 4024	HEALTH EDUCATION	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 4825	CARL PERKINS GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 4829	TITLE II GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 4841	TITLE III	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 4852	TITLE III GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 5325	MANCHESTER CARL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 6060	EDUCATION DIVISION	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 6062	CTR TRAINING - BUS	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 6063	SALE OF SAND - GR	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 6069	BLDG PROJECT REV	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9069	SEOG SCHOLARSHIP	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9013	ACADEMIC COMPET	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9016	COLLEGE WORK STU	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9017	INSTITUTE GRANT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9110	TITLE IV FINANCIAL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5810	NH TECH 9201	PERKINS LOAN REV	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMMCURRENT EXPEN	5820	NH TECH 2378	NH COASTAL MONIT	020	CURRE	0	0.0%	0.0%	0							

2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4841	TITLE III	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4841	TITLE III	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4841	TITLE III	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	614	DATA I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 4852	TITLE III GRANT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	107	SCHOL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 5325	MANCHESTER CARL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	023	HEAT I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	044	DEBT S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	069	PROM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6060	EDUCATION DIVISION	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	027	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	069	PROM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6062	CTR TRAINING - BUS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6063	SALE OF SAND - GR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6069	BLDG PROJECT REV	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6069	BLDG PROJECT REV	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6069	BLDG PROJECT REV	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 6069	BLDG PROJECT REV	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	619	SEOG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9009	SEOG SCHOLARSHIP	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	620	ACG G	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9013	ACADEMIC COMPET	089	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9016	COLLEGE WORK ST	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5810	NH TECH 9016	COLLEGE WORK ST	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0

2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9037	INSTITUTE GRANT	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9037	INSTITUTE GRANT	622	INSTIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9037	INSTITUTE GRANT	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F021	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F022	STENTS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F066	EMPLC	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9067	NSF/ATE COLLEGE	F999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	045	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	049	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	107	SCHOL	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	1619	SEOG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	1620	ACG G	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	1621	PERKFI	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	1622	INSTIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9160	TITLE IV FINANCIAL	0999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9206	PERKINS LOAN REV	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9206	PERKINS LOAN REV	049	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9206	PERKINS LOAN REV	107	SCHOL	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9206	PERKINS LOAN REV	031	LOANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5860 NH TECH9206	PERKINS LOAN REV	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	027	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	035	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	048	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	070	IN STA	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	107	SCHOL	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4815	COMMUNITIES OF S	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4817	AIRCFT MAINT CTR	041	AUDIT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	021	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	037	TECHN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	057	BOOKS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	066	EMPLC	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	070	IN STA	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	083	HARDS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	107	SCHOL	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH4822	CARL PERKINS PRO	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	040	INDIRE	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	066	EMPLC	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	070	IN STA	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	087	SCHOL	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH5331	NASHUA CARL PERK	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	021	FOOD	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	023	HEAT E	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	024	MAINT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	037	TECHN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	044	DEBT 3	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	047	OWN F	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	048	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	049	TRANS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	057	BOOKS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	066	EMPLC	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	069	PROMC	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	070	IN STA	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	080	OUT O	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6330	EDUCATION DIVISION	999	FCLG	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	022	RENTS	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	024	MAINT	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	026	ORGAN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	030	EQUIP	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	037	TECHN	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	047	OWN F	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	048	CONTR	0	0%	0%	0%	0	0%	0%	0	0%	0
2017	010	58	COMM COLLEGE	058	COMALL OTHER	5870 NH TECH6331	CTR TRAINING - BUS	049	TRANS	0									

2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1093	CONTRACT COUNSEL	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1094	PUBLIC DEFENDER	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1096	NEW HAMPSHIRE LE	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1097	JUDICIAL COUNCIL	020	CURRE	271	857.316%	287.299%	2,518	3,711.147%	2,661.139%		10,599		
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1098	CIVIL LEGAL SERV	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1099	COURT APPOINTED	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1101	ABUSE & NEGLECT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	0700	JUDICIAL 1103	ANCILLARY NON-SCOT	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPEN	9998	ERP GRA9755	ACTIVITY ACCT AGY	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICURRENT EXPENSE TOTALS			CATEGORY TOTALS			271	857.316%	287.299%	2,518	3,711.147%	2,661.139%		10,599		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1091	ASSIGNED COUNSEL	108	PROVI	81,555	246,703.302%	60,242.410%	369,587	573,612.155%	273,002.210%		964,402		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1091	ASSIGNED COUNSEL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1092	GUARDIAN AD LITEM	022	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1092	GUARDIAN AD LITEM	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1092	GUARDIAN AD LITEM	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1092	GUARDIAN AD LITEM	108	PROVI	42,456	36,971.87%	50,749.73%	146,959	152,699.104%	175,662.87%		508,085		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1092	GUARDIAN AD LITEM	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1093	CONTRACT COUNSEL	102	CONTR	135,414	152,262.112%	138,415.110%	570,415	577,137.101%	583,056.99%		1,851,290		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1093	CONTRACT COUNSEL	108	PROVI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1093	CONTRACT COUNSEL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1094	PUBLIC DEFENDER	1102	CONTR	0	0.0%	1,677.330%	9,770.855	10,063.980.103%	10,063.981.100%		20,127.961		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1094	PUBLIC DEFENDER	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1096	NEW HAMPSHIRE LE	108	PROVI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1096	NEW HAMPSHIRE LE	108	PROVI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1096	NEW HAMPSHIRE LE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	1,717
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	035	SHARE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	2,969
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	061	UNEMP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	070	IN STA	0	0.0%	125.0%	0.0%	0	0.0%	500.0%	0	0.0%	1,500
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1097	JUDICIAL COUNCIL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1098	CIVIL LEGAL SERV	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1098	CIVIL LEGAL SERV	108	PROVI	300,000	300,000.100%	300,000.100%	600,000	600,000.100%	600,000.100%		1,200,000		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1098	CIVIL LEGAL SERV	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1099	COURT APPOINTED	102	CONTR	184,750	159,750.86%	200,433.80%	319,500	319,500.100%	346,622.92%		639,000		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1099	COURT APPOINTED	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1101	ABUSE & NEGLECT	108	PROVI	18,867	20,034.106%	19,911.101%	38,820	76,300.197%	40,974.186%		169,453		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1101	ABUSE & NEGLECT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1103	ANCILLARY NON-SCOT	108	PROVI	54,775	118,653.217%	59,456.200%	259,376	306,694.118%	281,542.109%		947,289		
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER	0700	JUDICIAL 1103	ANCILLARY NON-SCOT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN007	JUDICALL OTHER			CATEGORY TOTALS			817,817	1,034,374.126%	2,507,053.41%	12,075,514	12,669,922.105%	12,366,900.102%		26,413,665		
2017	010	7	JUDICIAL COUN007	JUDICAGENCY TOTALS						850,731	1,056,117.124%	2,550,290.41%	12,175,072	12,758,591.105%	12,498,023.102%		26,729,774		
2017	010	7	JUDICIAL COUN008	MARI FULL TIME PERSONNEL TOTALS	0823	MARITAL 4025	FAMILY MEDIATOR	0010	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI PART TIME TEMP PERSONNEL TOTALS	0823	MARITAL 4025	FAMILY MEDIATOR	0050	PERSC	-1,026	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			-1,026	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI BENEFITS TOTALS	0823	MARITAL 4025	FAMILY MEDIATOR	0060	PERSC	-826	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI BENEFITS TOTALS	0823	MARITAL 7999	DEFAULT ACCOUNT	0060	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI BENEFITS TOTALS	9998	ACTIVITY 9744	ACTIVITY ACCT AGY	0060	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI BENEFITS TOTALS			CATEGORY TOTALS			-826	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI CURRENT EXPEN	0823	MARITAL 0000	UNRESTRICTED INC	0020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI CURRENT EXPEN	0823	MARITAL 4025	FAMILY MEDIATOR	0020	CURRE	-175	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI CURRENT EXPEN	9998	ACTIVITY 9744	ACTIVITY ACCT AGY	0020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI CURRENT EXPENSE TOTALS			CATEGORY TOTALS			-175	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0035	SHARE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER	0823	MARITAL 4025	FAMILY MEDIATOR	0099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI ALL OTHER			CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUN008	MARI AGENCY TOTALS						-2,027	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUNCIL	DEPT FULL TIME TEMP TOTALS						20,287	13,399.66%	25,616.52%	60,807	53,275.88%	76,804.28%		184,288		
2017	010	7	JUDICIAL COUNCIL	DEPT PART TIME TEMP TOTALS						-1,026	608.0%	690.89%	0	3,241.0%	2,718.113%		8,154		
2017	010	7	JUDICIAL COUNCIL	DEPT OVERTIME TOTALS						265	22.8%	0.0%	686	65.9%	0.0%		0	0.0%	0
2017	010	7	JUDICIAL COUNCIL	DEPT BENEFITS TOTALS						11,273	6,858.61%	16,658.41%	35,546	26,377.80%	48,940.58%		113,074		
2017	010	7	JUDICIAL COUNCIL	DEPT CONSULTANTS TOTALS						0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	7	JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TOTALS						96	857.893%	287.299%	2,518	3,711.147%	2,661.139%		10,599		
2017	010	7	JUDICIAL COUNCIL	DEPT ALL OTHER TOTALS						817,817	1,034,374.126%	2,507,053.41%	12,075,514	12,669,922.105%	12,366,900.102%		26,413,665		

2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7480	HEARING CARE PRG	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7485	BOARD C7485	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7492	BD OF AL7492	ALCOHOL/OTHER DR	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7493	MASSAG 7493	MASSAGE THERAPY	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7495	BD OF LI 7495	DIETITIANS COUNCIL	050	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7496	BOARD C7963	BOARD OF PSYCHO	050	PERSC	-1,200	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	7499	OFFICE C5981	NEW CONSOLIDATE	050	PERSC	-38,882	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS			-114,115	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7405	BOARD C7400	BOARD OF MEDICIN	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7425	OFF. OF 7425	OFFICE OF ALLIED H	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7430	NURSES 7430	BOARD OF NURSING	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7435	PHARMA 3331	PRESCRIPTION DRU	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7435	PHARMA 7435	PHARMACY COMMIS	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7445	COSMET 7445	COSMETOLOGY - BA	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7450	DENTAL 7450	DENTAL BOARD	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTAL	7499	OFFICE C5981	NEW CONSOLIDATE	018	OVERT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: OVERTIME TOTALS		CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7400	BOARD C7999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7405	BOARD C7400	BOARD OF MEDICIN	060	BENEF	-29,852	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7410	BOARD C7410	BOARD OF OPTOME	060	BENEF	-23	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7415	REGISTR 7415	REGISTRATION IN P	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7420	NURSING 7420	NURSING HOME EXA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7425	OFF. OF 7425	OFFICE OF ALLIED H	060	BENEF	-11,843	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7430	NURSES 7430	BOARD OF NURSING	060	BENEF	-38,363	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7430	NURSES 7431	NURSING ASSISTANT	060	BENEF	-9,895	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7430	NURSES 7432	NURSING ASSISTANT	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7435	PHARMA 3331	PRESCRIPTION DRU	060	BENEF	-8,942	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7435	PHARMA 7435	PHARMACY COMMIS	060	BENEF	-35,455	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7435	PHARMA 7436	PHARMACY COMM	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7440	CHIROPR 7440	CHIROPRACTIC EXA	060	BENEF	-369	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7445	COSMET 7445	COSMETOLOGY - BA	060	BENEF	-34,683	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7450	DENTAL 7450	DENTAL BOARD	060	BENEF	-11,860	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7455	ELECTR 7455	ELECTROLYSIS BOA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7460	FUNERAL 7460	FUNERAL DIRECTOR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7465	NH BD O 7465	BD OF MENTAL HEAL	060	BENEF	-8,074	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7470	OPHTHAL 7470	OPHTHALMIC DISPE	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7475	NATURAL 7475	NATUROPATHIC EXA	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7480	HEARING 7480	HEARING CARE PRG	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7485	BOARD C7485	BOARD OF ACUPUN	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7490	MIDWIFE 7490	MIDWIFERY COUNCI	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7492	BD OF AL7492	ALCOHOL/OTHER DR	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7493	MASSAG 7493	MASSAGE THERAPY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7495	BD OF LI 7495	DIETITIANS COUNCI	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7496	BOARD C7963	BOARD OF PSYCHO	060	BENEF	-92	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7498	WORKER 8593	WORKERS/UNEMPL	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	7499	OFFICE C5981	NEW CONSOLIDATE	060	BENEF	-3,303	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS	9998	ERP GR49793	ACTIVITY ACCT AGY	060	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: BENEFITS TOTALS		CATEGORY TOTALS			-192,760	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7405	BOARD C7400	BOARD OF MEDICIN	046	CONSL	-4,860	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7425	OFF. OF 7425	OFFICE OF ALLIED H	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7430	NURSES 7430	BOARD OF NURSING	046	CONSL	-1,000	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7430	NURSES 7431	NURSING ASSISTANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7430	NURSES 7432	NURSING ASSISTANT	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7435	PHARMA 3331	PRESCRIPTION DRU	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7435	PHARMA 7435	PHARMACY COMMIS	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7440	CHIROPR 7440	CHIROPRACTIC EXA	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7445	COSMET 7445	COSMETOLOGY - BA	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7450	DENTAL 7450	DENTAL BOARD	046	CONSL	-750	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7460	FUNERAL 7460	FUNERAL DIRECTOR	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7465	NH BD O 7465	BD OF MENTAL HEAL	046	CONSL	-600	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7492	BD OF AL7492	ALCOHOL/OTHER DR	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7496	BOARD C7963	BOARD OF PSYCHO	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS T	7499	OFFICE C5981	NEW CONSOLIDATE	046	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CONSULTANTS TOTALS		CATEGORY TOTALS			-7,210	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7400	BOARD C0007	UNRESTRICTED INC	020	CURRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7405	BOARD C7400	BOARD OF MEDICIN	020	CURRE	-5,940	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7410	BOARD C7410	BOARD OF OPTOME	020	CURRE	-28	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7415	REGISTR 7415	REGISTRATION IN	020	CURRE	-24	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7420	NURSING 7420	NURSING HOME EXA	020	CURRE	-29	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7425	OFF. OF 7425	OFFICE OF ALLIED H	020	CURRE	-3,276	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7430	NURSES 7430	BOARD OF NURSING	020	CURRE	-4,883	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7430	NURSES 7431	NURSING ASSISTANT	020	CURRE	-979	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	74	HHS: ADMIN AT 074	HHS: CURRENT EXPEN	7430	NURSES 7432	NURSING ASSISTANT	020	CURRE	0	0.0%	0.0%	0.						

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2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2139	CONSERVATION LIC010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2139	CONSERVATION LIC017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2150	WILDLIFE PROGRAM010	PERSC	120,551	74.49%	62%	125,099	60%	323,484	335,021	104%	335,687	100%	988,197
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2150	WILDLIFE PROGRAM017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2155	WILDLIFE HABITAT 010	PERSC	-8,025	3.28%	0.0%	3,765	88%	14,097	14,765	105%	15,567	108%	44,700
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2155	WILDLIFE HABITAT 017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2158	GAME MANAGEMENT 019	HOLID	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2200	WILDLIFE DAMAGE 010	PERSC	6,797	4.623%	68%	6,955	66%	20,392	20,804	102%	20,866	100%	62,178
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7515	WLDLIF2200	WILDLIFE DAMAGE 017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2127	FISHERIES HABITAT 010	PERSC	-24,962	0.0%	0.0%	258	0%	0	0.0%	0	1,031	0%	3,093
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2127	FISHERIES HABITAT 017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2130	INLAND FISHERIES M010	PERSC	47,367	39.413%	83%	44,746	88%	202,926	187,773	93%	191,696	98%	549,800
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2130	INLAND FISHERIES M017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 010	PERSC	112,927	80.974%	72%	124,406	85%	336,987	352,330	105%	371,240	95%	1,149,453
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 011	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 012	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 013	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 014	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 015	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 016	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2132	HATCHERIES 019	HOLID	1,328	0.0%	0.0%	1,328	0%	2,283	2,563	112%	2,283	112%	10,500
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7520	INLAND F2166	BROOD ATLANTIC S017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF 1183	OHRY EDUCATION- 1010	PERSC	13,140	8.830%	67%	13,708	64%	38,829	40,048	103%	40,508	99%	119,246
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF 1183	OHRY EDUCATION- 1017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF 1183	OHRY EDUCATION- 1019	HOLID	5,869	0.0%	0.0%	7,009	0%	7,935	9,901	125%	9,478	104%	49,500
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF2112	SEARCH - RESCUE 099	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF7887	CONSERVATION LAW010	PERSC	285,754	200.638%	70%	321,447	82%	852,689	919,635	108%	959,197	96%	2,846,248
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF7887	CONSERVATION LAW017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7525	LAW ENF7887	CONSERVATION LAW019	HOLID	4,683	0.0%	0.0%	5,205	0%	8,336	9,533	128%	9,533	128%	49,500
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7530	MARINE 12288	MARINE FISHERIES M010	PERSC	61,121	42.470%	69%	63,389	67%	183,364	190,633	104%	190,167	100%	562,117
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7530	MARINE 12288	MARINE FISHERIES M017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7530	MARINE 12289	ESTUARINE RESERV010	PERSC	39,265	27.059%	69%	39,817	68%	117,795	121,764	103%	119,452	102%	351,518
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7530	MARINE 12289	ESTUARINE RESERV017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2116	FACILITY CONSTRUCT010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2117	STATEWIDE PUBLIC 010	PERSC	-4,511	12.279%	0%	13,819	89%	53,298	55,451	104%	56,456	98%	165,833
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2117	STATEWIDE PUBLIC 017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2160	FACILITY MAINTENAN010	PERSC	54,395	22.111%	42%	53,285	42%	96,014	98,500	103%	94,971	105%	277,040
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2160	FACILITY MAINTENAN017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSC7535	FACILITIE2163	REAL PROPERTY - C010	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS			1,039,365	709,364	68%	1,166,102	61%	3,114,156	3,231,242	104%	3,310,499	98%	9,869,559
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7500	FISH AN02126	LANDOWNER RELAT050	PERSC	0	0.0%	0.0%	2,250	0%	0	0.0%	0	9,000	0%	27,001
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7500	FISH AN0049	WILDLIFE HERITAGE050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7505	ADMINS12110	BUSINESS MANAGE050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7505	ADMINS12111	OHRY REGISTRATIO050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7505	ADMINS12112	FLEET MANAGEMENT050	PERSC	2,374	1.499%	63%	2,418	62%	7,926	8,534	108%	8,073	106%	15,399
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7510	PUBLIC #2121	HUNTER EDUCATION050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7510	PUBLIC #2122	AQUATIC RESOURC050	PERSC	1,456	991.68%	0%	1,700	58%	4,369	4,458	102%	5,100	87%	15,450
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7510	PUBLIC #2124	WILDLIFE CONSERV050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7510	PUBLIC #2126	RECRUITMENT AND 050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF2125	NON-GAME SPECIES050	PERSC	2,221	2.292%	103%	1,320	174%	17,242	16,753	97%	10,250	163%	21,864
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF2139	CONSERVATION LIC050	PERSC	7,467	7.454%	100%	6,885	108%	28,028	35,809	128%	25,841	139%	72,586
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF2150	WILDLIFE PROGRAM050	PERSC	0	0.0%	0.0%	8.0%	0%	0	0.0%	0	33.0%	100	
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF2155	WILDLIFE HABITAT C050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF2158	GAME MANAGEMENT 050	PERSC	0	0.0%	0.0%	42.0%	0%	0	0.0%	0	567.0%	500	
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF5068	NON GAME SUPPOR050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF5318	CO-OP COTTONTAIL050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7515	WLDLIF5319	CO-OP CONNECTIVO050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7520	INLAND F2127	FISHERIES HABITAT 050	PERSC	0	0.0%	0.0%	2,417	0%	0	0.0%	0	9,667	0%	29,000
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7520	INLAND F2130	INLAND FISHERIES M050	PERSC	1,699	0.0%	0.0%	3,267	0%	1,699	3,173	187%	3,267	97%	10,000
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7520	INLAND F2132	HATCHERIES 050	PERSC	0	0.0%	0.0%	1,002	0%	6,232	5,925	95%	5,186	114%	12,022
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7520	INLAND F2166	BROOD ATLANTIC S050	PERSC	935	428.46%	0%	932	133%	13,426	16,901	126%	4,632	365%	6,185
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7525	LAW ENF 1183	OHRY EDUCATION050	PERSC	3,445	15.00%	0%	10,340	17%	8,587	8,782	102%	9,587	94%	26,347
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7525	LAW ENF 1185	DEPUTY CO PROGR050	PERSC	379	297.78%	0%	397	30%	3,163	1,873	59%	8,328	22%	19,890
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7525	LAW ENF2112	SEARCH - RESCUE 050	PERSC	451	327.72%	0%	699	47%	1,143	1,307	114%	1,746	75%	5,500
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7525	LAW ENF7887	CONSERVATION LAW050	PERSC	4,423	4.333%	98%	4,946	88%	8,469	10,609	125%	9,471	112%	23,534
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7530	MARINE 12288	MARINE FISHERIES M050	PERSC	13,692	10.549%	77%	16,756	63%	46,578	47,405	102%	57,003	83%	123,732
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7530	MARINE 12289	ESTUARINE RESERV050	PERSC	8,060	6.214%	77%	6,364	98%	25,164	30,410	121%	19,867	153%	52,585
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7535	FACILITIE2116	FACILITY CONSTRUCT050	PERSC	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7535	FACILITIE2117	STATEWIDE PUBLIC050	PERSC	11,091	7.094%	64%	9,510	75%	35,116	34,561	98%	30,112	115%	44,839
2017	020	75	FISH AND GAM075	FISH PART TIME TEMP 7535	FACILITIE2160													

2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN\$2111	OHRV REGISTRATIO	060	BENE	15,238	5,209	34%	20,053	26%	23,185	23,471	101%	30,511	77%	87,026
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN\$2118	LICENSING	060	BENE	-4,479	7,217	0%	8,016	90%	31,889	32,483	102%	33,412	97%	96,187
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7505	ADMIN\$2119	FLEET MANAGEMENT	060	BENE	2,043	1,394	68%	2,132	65%	6,167	6,408	104%	6,436	100%	18,415
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #1210	PUBLIC INFORMATION	060	BENE	24,615	16,579	67%	26,310	63%	73,181	74,728	102%	78,220	95%	224,804
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #1211	HUNTER EDUCATION	060	BENE	15,347	10,347	67%	16,579	67%	45,716	46,555	102%	48,555	102%	141,469
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #1212	AQUATIC RESOURCE	060	BENE	6,846	4,664	68%	8,514	55%	20,428	21,021	103%	25,406	83%	73,281
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #1214	WILDLIFE CONSERV	060	BENE	8,998	5,143	57%	8,883	58%	26,541	23,070	87%	26,200	88%	70,714
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7510	PUBLIC #1216	RECRUITMENT AND	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#1132	WETLAND RESERVE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#1215	NON-GAME SPECIES	060	BENE	58,301	25,377	44%	63,428	40%	112,954	117,465	104%	122,888	96%	349,009
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#1219	CONSERVATION LIC	060	BENE	571	3,732	653%	542	889%	2,153	16,968	788%	2,042	831%	5,551
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12150	WILDLIFE PROGRAM	060	BENE	63,870	38,884	61%	68,112	57%	172,044	175,020	102%	183,471	95%	521,058
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12153	WILDMANAGE	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12155	WILDLIFE HABITAT	060	BENE	-4,217	1,269	0%	1,456	97%	5,640	5,725	102%	6,114	94%	17,469
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12156	COOPERATIVE HABIT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12158	GAME MANAGEMENT	060	BENE	0	0	0%	591	0%	0	0	0%	2,364	0%	7,091
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#12200	WILDLIFE DAMAGE	060	BENE	3,267	2,191	67%	3,555	62%	9,760	9,860	101%	10,621	93%	30,064
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#15068	NON GAME SUPPOR	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#15318	CO-OP COTTONTAIL	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7515	WLDLIF#15319	CO-OP CONNECTIVI	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #1212	FISHERIES HABITAT	060	BENE	-10,857	177,680	1620%	24,000	0%	0	0	0%	0	0%	2,880
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #12130	INLAND FISHERIES	060	BENE	24,121	21,511	89%	24,911	98%	105,722	99,017	94%	109,188	91%	308,735
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #12131	SALE OF FISH FOOD	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #12132	HATCHERIES	060	BENE	79,503	54,487	69%	94,445	58%	236,439	241,536	102%	280,876	86%	816,625
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7520	INLAND #12166	BROOD ATLANTIC S	060	BENE	72	33	46%	1,027	1,293	126%	1,293	126%	354	366%	472
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF#1183	OHRV EDUCATION	060	BENE	15,586	12,912	83%	13,234	98%	44,222	55,853	126%	37,549	149%	113,144
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF#1185	DEPUTY CO PROGR	060	BENE	29	23	78%	76	30%	293	130	44%	771	17%	1,521
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF#1186	OPERATION GAME	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF#1212	SEARCH - RESCUE	060	BENE	13,758	7,945	58%	2,499	318%	48,647	48,729	100%	8,836	551%	16,540
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7525	LAW ENF#12166	CONSERVATION LAW	060	BENE	116,352	116,352	100%	215,362	80%	528,985	528,985	100%	627,585	102%	1,850,000
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE #2288	MARINE FISHERIES	060	BENE	34,373	23,246	68%	35,665	85%	102,634	104,522	102%	106,491	98%	303,104
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE #2289	ESTUARINE RESERVE	060	BENE	21,120	14,256	68%	22,045	65%	62,789	64,341	102%	65,537	98%	187,832
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7530	MARINE #2352	WHIP FISH MIGRAT	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#12116	FACILITY CONSTRU	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#12117	STATEWIDE PUBLIC	060	BENE	-3,422	8,305	0%	7,618	109%	42,296	47,184	112%	40,251	117%	91,420
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#12160	FACILITY MAINTEN	060	BENE	37,975	14,288	38%	37,943	38%	64,521	64,500	100%	64,466	100%	184,187
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7535	FACILIT#12163	REAL PROPERTY	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7540	WORKER#1694	UNEMPLOYMENT C	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS	7540	WORKER#1694	WORKERS COMPEN	060	BENE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH BENEFITS TOTALS			CATEGORY TOTALS			638,024	428,360	67%	744,298	58%	1,904,248	1,954,655	103%	2,080,309	94%	5,977,529
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7500	FISH ANI#8049	WILDLIFE HERITAGE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7505	ADMIN\$2111	OHRV REGISTRATIO	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7510	PUBLIC #1210	PUBLIC INFORMATION	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7510	PUBLIC #1211	HUNTER EDUCATION	046	CONS	0	0	0%	14,167	0%	0	0	0%	56,667	0%	170,000
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7510	PUBLIC #1212	AQUATIC RESOURCE	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#1215	NON-GAME SPECIES	046	CONS	2,500	0	0%	3,800	0%	7,500	4,000	53%	11,423	36%	27,000
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#12150	WILDLIFE PROGRAM	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#12155	WILDLIFE HABITAT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#12156	COOPERATIVE HABIT	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#15068	NON GAME SUPPOR	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#15318	CO-OP COTTONTAIL	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7515	WLDLIF#15319	CO-OP CONNECTIVI	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7520	INLAND #12132	HATCHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7530	MARINE #2288	MARINE FISHERIES	046	CONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CONSULTANTS	TQ7535	FACILIT#12117	STATEWIDE PUBLIC	046	CONS	91	1,515	165%	2,040	75%	2,540	1,515	92%	5,641	27%	48,940
2017	020	75	FISH AND GAM075	FISH CONSULTANTS TOTALS			CATEGORY TOTALS			3,417	1,512	44%	19,997	8%	10,043	5,512	55%	73,703	7%	245,948
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1220	BEAR DAMAGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#5447	SALARY ADJUSTMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#5448	BENEFIT ADJUSTME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	75	FISH AND GAM075	FISH CURRENT EXPEN	9998	ERP GR#9794	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#0007	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1171	OFFICE OF DIRECTO	020	CURRE	164	461	250%	191	241%	664	719	108%	689	104%	3,500
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1213	CIFTS - DONATION	020	CURRE	0	0	0%	2,300	0%	13,000	13,000	100%	9,500	137%	28,500
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1214	WILDLIFE LEGACY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1218	LANDOWNER RELAT	020	CURRE	63	61	96%	66	92%	186	210	113%	195	108%	2,000
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1242	WILD TURKEY MANA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1251	WATERFOWL CONS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1259	MOOSE MANAGEMEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1262	RESOURCE DATA -	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7500	FISH ANI#1270	ILLEGAL TAKE/													

2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITIE2117	STATEWIDE PUBLIC	020	CURRE	658	3,870	588%		823	470%	8,886	11,009	124%		11,116	99%		34,199
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITIE2160	FACILITY MAINTENAN	020	CURRE	2,765	6,148	222%		2,756	223%	16,899	14,287	85%		16,815	85%		49,979
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7535	FACILITIE2163	REAL PROPERTY - C	020	CURRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7540	WORKER6169	UNEMPLOYMENT CO	020	CURRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPEN	7540	WORKER6594	WORKERS COMPEN	020	CURRE	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	020	75	FISH AND GAM075	FISH CURRENT EXPENSE TOTALS			CATEGORY TOTALS			325,679	114,002	35%		420,444	27%	624,885	489,952	78%		840,986	58%		2,162,825
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	075	GRANT	100	1,291	1,291%		0	0%	1,733	6,058	350%		0	12,115	160%	0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1220	BEAR DAMAGE	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	220	BENEF	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	220	BENEF	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0	0%		0	0%	0	0	0%		0	0		0
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF6068	NON GAME SUPPOR	217	INTER	50,000	0	0%		50,000	0%	50,000	50,000	100%		50,000	100%		50,000
2017	010	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF6068	NON GAME SUPPOR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0		0
2017	015	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0%	0	0	0%		0	0		0
2017	015	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0	0%		0	0%	0	0	0%		0	0		0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	025	STATE	0	0	0%		0	0%	0	0	0%		0	0		0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	041	AUDIT	0	0	0%		0	6	0%	0	0	0%		24	0%	71
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	064	RET PE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	707	IN STA	0	0	0%		0	42	0%	0	0	0%		167	0%	500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	080	OUT O	0	520	0%		0	83	624%	0	520	0%		333	156%	1,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	220	BENEF	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 1171	OFFICE OF DIRECTO	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2113	GIFTS - DONATIONS	030	EQUIP	0	0	0%		0	250	0%	0	0	0%		1,000	0%	3,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2113	GIFTS - DONATIONS	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY	IN 217	INTER	0	0	0%		0	833	0%	0	0	0%		3,333	0%	10,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY	IN 308	LANDC	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2114	WILDLIFE LEGACY	IN 999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	025	STATE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	030	EQUIP	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	041	AUDIT	0	0	0%		0	2	0%	0	0	0%		10	0%	29
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	064	RET PE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	707	IN STA	0	0	0%		0	17	0%	0	0	0%		67	0%	200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	080	OUT O	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	219	SALAR	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	308	LANDC	1,755	1,500	85%		3,014	50%	1,870	1,619	87%		3,212	50%	8,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2128	LANDOWNER RELAT	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2151	WATERFOWL CONS	075	GRANT	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	027	TRANS	89,359	38,795	43%		97,543	40%	136,287	73,930	54%		148,768	50%	757,972	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	029	INTRA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	035	SHARE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 2162	RESOURCE DATA -	099	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5417	WILDLIFE DAMAGE	030	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	219	SALAR	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	220	BENEF	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 5448	BENEFIT ADJUSTME	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	070	IN STA	0	229	0%		625	37%	1,455	229	16%		1,093	21%	7,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	080	OUT O	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7888	FISH & GAME COMM	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	701	OPERA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	702	OPERA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	703	OPERA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	704	INCRE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	705	DECRE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	707	CAPITA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	708	PROCE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	709	PROCE	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	710	PMTS	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	711	REPA	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	712	REPAY	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	713	TRANS	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	999	FCLG	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	022	RENTS	0	0	0%		0	0	0%	0	0	0%		0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7500	FISH ANI 8049	WILDLIFE HERITAGE	023	HEAT E	270													

2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2118	LICENSING	039	TELEC	809	545	67%	811	67%	809	1,094	135%	811	135%	3,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2118	LICENSING	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2118	LICENSING	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2118	LICENSING	102	CONTR	335	0	0%	756	0%	1,022	951	93%	2,309	41%	12,461
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	030	EQUIP	0	3,534	0%	7,795	45%	36,910	5,174	14%	22,470	23%	93,534
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	039	TELEC	70	47	67%	75	62%	70	93	133%	75	124%	250
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	041	AUDIT	0	0	0%	0	0%	0	0	0%	29	0%	87
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	099	FCLG	27,56	666	2%	28,64	2%	86,31	57,40	67%	89,861	64%	340,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7505	ADMIN#2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	022	RENTS	118	354	300%	135	263%	473	473	100%	539	88%	1,618
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	030	EQUIP	0	0	0%	665	0%	7,167	0%	2,661	269%	7,984	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	039	TELEC	992	661	67%	997	66%	992	1,323	133%	997	133%	3,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	041	AUDIT	0	0	0%	8	0%	0	0	0%	31	0%	92
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	069	PROM	5,549	5,376	97%	6,163	97%	19,893	31,560	159%	22,092	143%	140,309
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	070	IN STA	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	080	OUT O	0	0	0%	125	0%	245	0%	500	49%	1,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	023	HEAT	158	197	125%	167	119%	388	398	100%	419	95%	1,190
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	023	HEAT	731	118	16%	1,325	9%	2,351	561	24%	4,265	13%	8,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	026	ORGAN	0	2,000	0%	167	1,200%	0	2,000	0%	667	300%	2,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	030	EQUIP	3,934	0	0%	421	0%	9,434	248	3%	1,010	25%	9,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	039	TELEC	156	127	82%	275	46%	156	254	163%	275	93%	1,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	041	AUDIT	0	0	0%	43	0%	0	0	0%	170	0%	510
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	070	IN STA	276	0	0%	359	0%	614	527	86%	797	66%	4,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	080	OUT O	372	0	0%	2,334	0%	372	0	0%	2,334	0%	7,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	102	CONTR	1,030	0	0%	194	0%	113,632	1,442	1%	21,442	7%	21,442
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	103	CONTR	0	308	0%	442	70%	0	1,233	0%	1,769	70%	5,308
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2121	HUNTER EDUCATION	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	022	RENTS	119	119	100%	151	79%	238	357	150%	303	118%	833
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	030	EQUIP	0	0	0%	125	0%	248	0%	500	50%	1,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	039	TELEC	366	151	41%	419	36%	366	417	114%	419	99%	1,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	041	AUDIT	0	0	0%	20	0%	0	0	0%	79	0%	237
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	070	IN STA	250	0	0%	322	0%	787	508	85%	1,014	50%	2,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	080	OUT O	0	10	0%	16	0%	10	299	280%	2,200	0%	2,200
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	041	AUDIT	0	0	0%	1	0%	0	0	0%	5	0%	15
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	304	RESEA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2124	WILDLIFE CONSERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2126	RECRUITMENT AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2126	RECRUITMENT AND	069	PROM	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2126	RECRUITMENT AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2126	RECRUITMENT AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7510	PUBLIC #2126	RECRUITMENT AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF#1132	WETLAND RESERVE	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF#1132	WETLAND RESERVE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF#1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF#2125	NON-GAME SPECIES	023	HEAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515	WILDLIF#2125	NON-GAME SPECIES	02												

2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 064	RET PR	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 070	IN STA	0	0.0%	21	0	0.0%	0	0.0%	83	0	250	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 072	GRANT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 073	GRANT	3,192	0.0%	4,342	0	3,192	0.0%	4,342	0	20,000	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 080	OUT O	0	0.0%	167	0	0	0.0%	1,418	667	213%	2,000	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 0217	INTER	0	0.0%	1,250	0	0	0.0%	5,000	0	15,000	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 0304	RESEA	32,637	31,361	96%	43,560	72%	43,194	38,381	89%	57,650	67%	145,599
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 0305	HABITA	9,500	8,850	93%	6,981	127%	17,935	10,050	56%	13,180	76%	74,913
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2155	WILDLIFE HABITAT 0999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT072	GRANT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT304	RESEA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2156	COOPERATIVE HABIT999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT022	RENTS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT023	HEAT E	0	0.0%	8	0	0.0%	0	0.0%	33	0	100	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT026	ORGAN	0	0.0%	542	750	3,250	433%	6,500	50%	6,500	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT030	EQUIP	0	0.0%	1,583	228	0	0.0%	187	0	19,000	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT041	AUDIT	0	0.0%	13	0	0.0%	53	0	160	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT048	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT049	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT070	IN STA	0	42	167	25%	507	667	76%	2,000	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT072	GRANT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT080	OUT O	0	1,609	1,000	161%	2,544	5,308	209%	7,485	71%	12,000	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT217	INTER	0	0.0%	14,167	0	0	56,667	0	170,000	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT304	RESEA	9,549	0.0%	20,200	76,702	63,819	83%	162,251	39%	584,188	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT305	HABITA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT306	COOP	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2158	GAME MANAGEMENT999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE025	STATE	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE041	AUDIT	0	0.0%	0	0	0.0%	10	0	3	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE064	RET PR	0	0.0%	3	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE099	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2200	WILDLIFE DAMAGE099	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE304	RESEA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF2949	BLANDINGS TURTLE999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR022	RENTS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR027	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR040	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR040	INDIRE	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR048	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR217	INTER	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5068	NON GAME SUPPOR999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL022	RENTS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL027	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL030	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL040	INDIRE	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL041	AUDIT	0	0.0%	18	0	0.0%	70	0	210	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL048	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL072	GRANT	0	0.0%	37,375	0	56,810	149,501	38%	448,502	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5318	CO-OP COTTONTAIL999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT022	RENTS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT027	TRANS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT030	EQUIP	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT040	INDIRE	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT041	AUDIT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT048	CONTR	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT070	IN STA	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT072	GRANT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT073	GRANT	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT080	OUT O	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT121	CATAS	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7515 WILDLIF5319	CO-OP CONNECTIVIT999	FCLG	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 026	ORGAN	0	0.0%	0	0	0.0%	0	0.0%	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 030	EQUIP	0	83	0	0	0.0%	333	0	1,000	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 041	AUDIT	0	1	0	0	0.0%	2	0	7	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 043	DEBT S	0	4,000	0	8,927	0	16,000	56%	48,000	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 049	TRANS	0	0	0	0	0.0%	0	0	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 064	RET PR	0	0	0	0	0.0%	0	0	0	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 217	INTER	0	1,000	0	0	0.0%	4,000	0	12,000	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2127	FISHERIES HABITAT 999	FCLG	0	0	0								

2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2166	BROOD ATLANTIC S080	OUT O	0	0	0%	83	0	0	0%	333	0	1,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2166	BROOD ATLANTIC S217	INTER	0	0	0%	83	0	0	0%	333	0	1,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7520 INLAND F2166	BROOD ATLANTIC S999	FCLG	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1022	RENTS	51	51	100%	56	203	203	100%	225	90%	675	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1025	STATE	17	17	100%	20	88	88	100%	25	88%	2,500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1025	STATE	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1026	ORGAN	0	0	0%	42	0	500	0%	167	300%	500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1030	EQUIP	0	9,920	0%	8,374	51,358	45,810	89%	22,728	202%	100,490	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1039	TELEC	226	215	95%	227	95%	226	428	189%	227	189%	700
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1049	TRANS	730,377	0	0%	1,108,869	0	730,377	0	1,108,869	0%	3,409,592	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1064	RET PE	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1070	IN STA	307	136	44%	1,295	11%	1,767	2,487	141%	7,449	33%	30,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1102	CONTR	0	0	0%	367	0	0	0	0%	1,487	0	4,400
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1201	CONTR	932	0	0%	5,247	0%	9,122	17,078	187%	51,345	33%	60,970
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1217	INTER	0	0	0%	58,333	0%	0	0	0%	233,333	0%	700,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1183	OHRY EDUCATION-1999	FCLG	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1185	DEPUTY CO PROGR070	IN STA	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1185	DEPUTY CO PROGR999	FCLG	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1026	ORGAN	0	0	0%	33	0	0	0%	133	0%	400	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1030	EQUIP	0	0	0%	50	0	0	0%	200	0%	600	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1039	TELEC	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1080	OUT O	0	0	0%	208	0	1,739	2,425	139%	2,500	97%	2,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1999	FCLG	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF1186	OPERATION GAME1GAP	GAAP	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	030 EQUIP	0	0	0%	9,377	0%	52,593	0%	37,507	140%	112,520	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	049 TRANS	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	070 IN STA	45	0	0%	110	0%	145	0	354	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	080 OUT O	0	0	0%	167	0%	1,000	0	2,000	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	217 INTER	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF2112	SEARCH - RESCUE	080 CLG	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW021	FOOD	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW022	RENTS	51	51	100%	58	87%	203	203	100%	233	87%	700
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW023	HEAT E	142	215	152%	169	127%	142	822	581%	169	486%	2,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW025	STATE	0	0	0%	0	0	0	0%	0	0	0	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW026	ORGAN	500	0	0%	528	0%	900	400	44%	950	42%	950
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW030	EQUIP	0	0	0%	16,798	0%	400	750	188%	406	185%	201,573
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW039	TELEC	1,030	668	65%	1,051	64%	1,030	1,344	131%	1,051	128%	3,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW049	TRANS	0	0	0%	0	0	0	0	0%	160	0%	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW049	TRANS	1,275	0	0%	1,858	0%	11,275	10,000	89%	16,427	61%	22,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW052	MASTE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW064	RET PE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW070	IN STA	0	1,343	0%	417	322%	460	3,311	720%	524	632%	5,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW075	GRANT	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW080	OUT O	0	0	0%	333	0%	456	0	907	0%	4,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7525 LAW ENF7887	CONSERVATION LAW999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1023	HEAT E	21	218	100%	29	75%	436	545	125%	585	95%	1,609
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1023	HEAT E	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1025	STATE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1026	ORGAN	0	0	0%	2,333	0%	12,688	25,478	201%	14,000	182%	28,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1030	EQUIP	0	0	0%	1,167	0%	299	0	4,667	6%	14,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1041	AUDIT	0	0	0%	43	0%	0	0	173	0%	518	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1064	RET PE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1070	IN STA	271	198	73%	606	33%	445	390	88%	994	39%	1,500
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1072	GRANT	6,156	0	0%	100	0%	1,130,321	16,145	1%	18,395	88%	18,540
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1080	OUT O	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1102	CONTR	0	30	0%	333	9%	7	30	429%	85	35%	4,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1103	CONTR	696	912	131%	950	96%	3,127	3,074	98%	4,270	72%	14,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1220	BENEF	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12288	MARINE FISHERIES1999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV022	RENTS	40	120	300%	83	144%	160	160	100%	333	48%	1,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV023	HEAT E	1,306	1,211	93%	1,614	75%	4,752	4,913	103%	5,870	84%	19,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV030	EQUIP	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV041	AUDIT	0	0	0%	167	0%	449	0	319	0%	2,000	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV048	CONTR	0	0	0%	33	0%	0	0	133	0%	400	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV064	RET PE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV070	IN STA	0	0	0%	42	0%	0	0	167	0%	500	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV072	GRANT	200	0	0%	60	0%	200	0	60	0%	80,551	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV075	GRANT	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV101	CONTR	4,482	1,022	23%	4,752	22%	4,482	1,022	23%	4,752	22%	10,000
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV102	CONTR	0	612	0%	2,118	29%	401	612	153%	1,884	32%	25,417
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV103	CONTR	514	274	53%	584	47%	1,083	1,126	104%	1,230	92%	9,040
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12289	ESTUARINE RESERV999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12352	WHIP FISH MIGRATK103	CONTR	0	0	0%	6,107	0%	0	0	24,427	0%	73,281	
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7530 MARINE12352	WHIP FISH MIGRATK999	FCLG	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7535 FACILIT2116	FACILITY CONSTRU022	RENTS	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7535 FACILIT2116	FACILITY CONSTRU025	STATE	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7535 FACILIT2116	FACILITY CONSTRU039	TELEC	0	0	0%	0	0	0	0	0%	0	0	0
2017	020	75	FISH AND GAM075	FISH ALL OTHER	7535 FACILIT2116	FACILITY CONSTRU041	AUDIT	0	0	0%	0	0	0	0	0%	0	0	0
2017	020</																	

[illegible]

2017	012	77	LIQUOR COMM	077	LIQUOR PART TIME TEMP	7715	MARKET	1030	STORE OPERATIONS	050	PERSC	1,191,943	816,960	69%	1,287,977	63%	3,726,057	3,696,701	99%	4,026,260	92%		10,596,679
2017	012	77	LIQUOR COMM	077	LIQUOR PART TIME TEMP	7715	MARKET	1034	SWEETSTAKES INC	050	PERSC	0	0	0%	417	0%	0	0	0%	1,667	0%		5,000
2017	012	77	LIQUOR COMM	077	LIQUOR PART TIME TEMP	7715	MARKET	1040	WAREHOUSE - TRAN	050	PERSC	4,311	5,249	122%	6,057	87%	16,474	19,927	121%	23,142	86%		51,547
2017	012	77	LIQUOR COMM	077	LIQUOR PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,236,540	904,774	73%	1,404,706	64%	3,862,245	4,048,052	105%	4,419,101	92%		11,961,204
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1501	CRPCP-OT ENFORC	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1021	LICENSING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1027	EDUCATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1724	ALCOHOL SAFETY	018	OVERT	1,002	0	0%	13,974	0%	5,386	0	0%	16,995	0%		50,984
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1727	UNDERAGE DRINKIN	018	OVERT	0	0	0%	417	0%	0	0	0%	1,667	0%		5,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1728	DRUG TASK FORCE	018	OVERT	5,410	0	0%	6,407	0%	11,025	7,288	66%	13,055	56%		48,246
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1729	ALCOHOL DRUG PR	018	OVERT	0	0	0%	1,667	0%	0	0	0%	6,667	0%		20,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1854	PIRE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	1856	NATIONAL LIQUOR	018	OVERT	0	0	0%	0	0%	1,501	4,198	280%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	2326	DRE-HWY SAFETY	018	OVERT	1,864	0	0%	18,778	0%	3,752	0	0%	37,794	0%		46,593
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	2402	TRACE	018	OVERT	0	0	0%	1,667	0%	0	0	0%	6,667	0%		20,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	5069	TIP LINE	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	7878	ENFORCEMENT, LIC	018	OVERT	7,638	6,612	87%	7,962	83%	26,232	32,182	123%	27,345	118%		60,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7705	ENFORC	8685	FDA-TOBACCO	018	OVERT	7,245	174	2%	2,836	6%	20,422	211	1%	7,992	3%		19,453
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7710	FINANCIAL	1023	FINANCIAL ADMINIS	1018	OVERT	0	4,357	0%	2,083	209%	0	17,734	0%	8,333	213%		25,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7710	FINANCIAL	1026	HUMAN RESOURCES	018	OVERT	0	1,234	0%	833	148%	0	1,929	0%	3,333	58%		10,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7715	MARKET	1024	MERCHANDISING AD	060	BENEF	202,482	117,694	58%	215,787	55%	554,542	629,875	114%	690,925	107%		1,831,016
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTAL	7715	MARKET	1030	STORE OPERATIONS	018	OVERT	1,428	199	14%	937	21%	1,640	629	38%	1,076	58%		2,000
2017	012	77	LIQUOR COMM	077	LIQUOR OVERTIME TOTALS				CATEGORY TOTALS			227,070	134,615	59%	274,207	49%	624,498	700,955	112%	725,341	97%		2,148,605
2017	010	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	9998	ERP GR4	9796	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	1010	OFFICE OF THE COM	060	BENEF	19,580	11,927	61%	24,707	48%	54,273	54,186	100%	68,487	79%		192,958
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	1730	FORFEITURE FUNDS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	2357	DRE ADMINISTRATIVE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	4048	CONCORD WAREHO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	4049	LAW WAREHOUSE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	5078	CRPCP-OT ENFORC	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	7998	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7700	LIQUOR	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1019	NABCA AWARD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1021	LICENSING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1027	EDUCATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1724	ALCOHOL SAFETY	060	BENEF	557	0	0%	6,411	0%	3,263	0	0%	3,828	0%		11,483
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1725	HIGHWAY SAFETY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1727	UNDERAGE DRINKIN	060	BENEF	0	0	0%	110	0%	0	0	0%	440	0%		1,319
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1728	DRUG TASK FORCE	060	BENEF	414	0	0%	6,787	0%	2,202	106	5%	7,420	1%		22,261
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1729	ALCOHOL DRUG PR	060	BENEF	0	0	0%	1,673	0%	0	0	0%	6,692	0%		20,077
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1854	PIRE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	1856	NATIONAL LIQUOR	060	BENEF	0	37	0%	0	0%	706	2,199	311%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	2326	DRE-HWY SAFETY	060	BENEF	921	0	0%	26,864	0%	1,707	0	0%	10,534	0%		31,603
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	2402	TRACE	060	BENEF	0	0	0%	440	0%	0	0	0%	1,759	0%		5,277
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	5069	TIP LINE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	7878	ENFORCEMENT, LIC	060	BENEF	116,156	73,185	63%	145,094	50%	340,715	329,743	97%	425,597	73%		1,198,552
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	8685	FDA-TOBACCO	060	BENEF	5,657	1,997	35%	23,614	8%	16,498	8,872	54%	68,863	13%		231,303
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7705	ENFORC	9048	ENFORCEMENT DET	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1022	MANAGEMENT INFO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1023	FINANCIAL ADMINIS	060	BENEF	60,729	33,629	55%	68,722	49%	156,084	162,925	104%	176,626	92%		520,324
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7710	FINANCIAL	1026	HUMAN RESOURCES	060	BENEF	16,216	13,158	81%	20,102	65%	46,329	60,095	130%	57,430	105%		185,008
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1024	MERCHANDISING AD	060	BENEF	37,539	24,324	65%	44,883	54%	105,030	102,699	98%	125,576	82%		341,559
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1025	PURCHASING	060	BENEF	2,774	1,297	47%	3,185	41%	8,297	5,810	70%	9,526	61%		25,866
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1030	STORE OPERATIONS	060	BENEF	772,640	502,290	65%	770,195	65%	2,288,401	2,312,789	101%	2,281,004	101%		6,554,601
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1031	MERCHANDISING AD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1034	SWEETSTAKES INC	060	BENEF	0	0	0%	284	0%	0	0	0%	1,135	0%		3,405
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7715	MARKET	1040	WAREHOUSE - TRAN	060	BENEF	11,498	4,734	41%	11,561	41%	34,041	25,414	75%	34,227	74%		94,939
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7720	WORKER	8595	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS	7725	UNEMPL	6155	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR BENEFITS TOTALS				CATEGORY TOTALS			1,044,666	666,588	64%	1,154,562	58%	3,057,551	3,064,836	100%	3,279,145	93%		9,440,535
2017	012	77	LIQUOR COMM	077	LIQUOR CONSULTANTS T	7705	ENFORC	2326	DRE-HWY SAFETY	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR CONSULTANTS T	7705	ENFORC	9048	ENFORCEMENT DET	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR CONSULTANTS T	7715	MARKET	1024	MERCHANDISING AD	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%		0
2017	012	77	LIQUOR COMM	077	LIQUOR CONSULTANTS T	7715	MARKET	1025	PURCHASING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%		0

2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	030	EQUIP	0	3,005	0%	2,763	109%	0	3,255	0%	11,053	29%	33,158
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	039	TELEC	0	198	0%	813	24%	0	4,190	0%	3,250	129%	9,750
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	048	CONTR	1,526	75	5%	2,074	4%	12,061	585	5%	16,395	4%	27,700
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	050	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	070	IN STA	0	0	0%	2,125	0%	390	2,335	599%	981	238%	25,500
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	080	OUT O	0	27	0%	221	12%	0	502	0%	883	57%	2,650
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1010	OFFICE OF THE COM	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1730	FORFEITURE FUNDS	030	EQUIP	0	0	0%	480	0%	0	0	0%	1,920	0%	5,760
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1730	FORFEITURE FUNDS	070	IN STA	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1730	FORFEITURE FUNDS	080	OUT O	0	0	0%	167	0%	21	1,406	0%	667	211%	2,000
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 1730	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 2357	DRE ADMINISTRAT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 2357	DRE ADMINISTRAT	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 2357	DRE ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 4048	CONCORD WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 5078	CRPCP-OT ENFORC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 5078	CRPCP-OT ENFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 7999	DEFAULT ACCOUNT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8807	SALARY ADJUSTME	012	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8807	SALARY ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8808	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8808	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	107	SCHOL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	108	PROVI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	208	FEDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	209	GOVER	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	210	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7700	LIQUOR 8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1019	NABCA AWARD	030	EQUIP	0	0	0%	833	0%	0	0	0%	3,333	0%	10,000
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1019	NABCA AWARD	040	INDIRE	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1019	NABCA AWARD	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	024	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1027	EDUCATION	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1027	EDUCATION	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	030	EQUIP	0	0	0%	313	0%	0	0	0%	1,250	0%	3,750
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	040	INDIRE	0	0	0%	39	0%	0	0	0%	156	0%	467
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	080	OUT O	0	0	0%	25	0%	0	0	0%	100	0%	300
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1725	HIGHWAY SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	030	EQUIP	0	0	0%	0	0%	19,789	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1727	UNDERAGE DRINKI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PR	030	EQUIP	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1729	ALCOHOL DRUG PR	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1842	PRELIMINARY BREA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1842	PRELIMINARY BREA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1842	PRELIMINARY BREA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1854	PIRE	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1854	PIRE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 1856	NATIONAL LIQUOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	012	77	LIQUOR COMM	077	LIQUOR ALL OTHER	7705	ENFORC 2326	DRE-HWY SAFETY	022												

2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8120	CONSUM	2816	CONSUMER ADVOC	013	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8120	CONSUM	2816	CONSUMER ADVOC	017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8135	PUBLIC	13074	SITE EVALUATION	C010	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0			
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8135	PUBLIC	13074	SITE EVALUATION	C011	PERS	7,396	7.544	102%	10,061	75%	7,396	33,949	459%	10,061	337%	97,500
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8135	PUBLIC	13074	SITE EVALUATION	C013	PERS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8135	PUBLIC	13074	SITE EVALUATION	C017	FT EM	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERS	8199	ARRA ST	0905	ARRA REGULATORY	059	TEMP	0	0.0%	0.0%	0	0.0%	0	0.0%	0	0.0%	0	
2017	010	81	PUBLIC UTILITI	081	PUBL FULL TIME PERSONNEL	TOTALS			CATEGORY TOTALS			544,924	384,056	70%	615,629	62%	1,650,714	1,804,522	109%	1,862,481	97%	5,474,951
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8100	OFFICE	12812	OFFICE OF THE COM	050	PERS	0	0.0%	0.0%	333	0%	0	3,569	0%	1,333	268%	4,000
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8100	OFFICE	13347	SPECIAL ASSESME	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	2830	GAS PIPELINE CARR	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	7481	STATE DMGE PREVE	050	PERS	21	0.0%	0.0%	0	0.0%	21	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	7494	STATE DMGE PREVE	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	7496	ONE CALL GRANT YR	050	PERS	9,285	9.829	106%	6,108	161%	9,285	9,829	106%	6,108	161%	27,363
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	7497	ONE CALL GRANT YR	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8105	GAS PIP	8715	SAFETY SUSPENSIO	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8110	GREENH	5453	GREENHOUSE GAS	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8115	RENEWA	5454	RENEWABLE ENER	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8120	CONSUM	2816	CONSUMER ADVOC	050	PERS	1,839	0.0%	0.0%	3,974	0%	5,307	0	0.0%	11,470	0%	15,639
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8135	PUBLIC	13074	SITE EVALUATION	C010	PERS	2,130	0.0%	0.0%	2,450	37%	9,181	0	0.0%	9,833	37%	29,500
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8199	ARRA ST	0918	ARRA - OEP MOA - A	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP	8199	ARRA ST	0919	ARRA - OEP MOA - P	050	PERS	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL PART TIME TEMP PERSONNEL	TOTALS			CATEGORY TOTALS			11,337	11,959	105%	12,874	93%	14,805	22,585	153%	28,744	79%	76,502
2017	010	81	PUBLIC UTILITI	081	PUBL OVERTIME TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	018	OVERT	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL OVERTIME TOTAL	8135	PUBLIC	13074	SITE EVALUATION	C018	OVERT	0	0.0%	0.0%	458	0%	0	99	0.0%	1,833	5%	5,500
2017	010	81	PUBLIC UTILITI	081	PUBL OVERTIME TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	458	0%	0	0	0.0%	1,833	0%	5,500
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	OFFICE OF THE COM	060	BENEF	228,866	150,591	66%	272,845	55%	686,526	716,410	104%	818,448	88%	2,299,622
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12812	LIBERTY CONSULTIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12818	CONSULTING ENGIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12831	REV DECOUP F WE	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12833	REV DECOUP D DIS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12834	NEI ELECTRIC POW	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12840	2008 NHS DPP - 5	775	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12880	GDS ASSOCIATES IN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12881	2008 GRANT 10618	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12891	LIBERTY CONSULTIN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12893	2006 GRANT 34656	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12894	ROLLING RIDGET W	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12897	GL BOOTH PLLC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12898	LIBERTY DT 07011	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12899	2007 GRANT 34697	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12900	FAIRPOINT VERIZON	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	12902	ROTHSCHILD FINAN	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	13145	UNRESTRICTED INC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	13194	2009 NHS DPP 39000	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	14043	2009 GRANT 9707	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	15072	VICTOR D. DEL VEC	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8100	OFFICE	17999	DEFAULT ACCOUNT	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	2830	GAS PIPELINE CARR	060	BENEF	18,215	16,899	93%	20,861	81%	57,613	58,981	102%	65,963	89%	184,201
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	7481	STATE DMGE PREVE	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	7494	STATE DMGE PREVE	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	7496	ONE CALL GRANT YR	060	BENEF	5,365	5,637	105%	5,424	104%	5,365	5,637	105%	5,424	104%	17,559
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	7497	ONE CALL GRANT YR	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8105	GAS PIP	8715	SAFETY SUSPENSIO	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8110	GREENH	5453	GREENHOUSE GAS	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8115	RENEWA	5454	RENEWABLE ENER	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8120	CONSUM	2813	FAIRPOINT VERIZON	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8125	WORKER	8596	WORKERS COMPEN	060	BENEF	15,790	10,495	66%	22,330	47%	56,150	52,366	93%	79,555	60%	207,750
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8130	UNEMPL	6183	UNEMPLOYMENT CO	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8135	PUBLIC	13074	SITE EVALUATION	C060	BENEF	2,701	2,889	107%	3,368	86%	2,701	12,954	480%	3,368	385%	37,825
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8199	ARRA ST	0905	ARRA REGULATORY	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8199	ARRA ST	0918	ARRA - OEP MOA - A	060	BENEF	0	0.0%	0.0%	0	0.0%	0	0	0.0%	0	0.0%	0
2017	010	81	PUBLIC UTILITI	081	PUBL BENEFITS TOTAL	8199	ARRA ST	0919	ARRA - OEP MOA - P	060	BENEF	0	0.0%	0.0%	0							

2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08105	GAS PIP	7491	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08105	GAS PIP	7494	STATE DMGE PREVE	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08105	GAS PIP	7496	ONE CALL GRANT Y	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08105	GAS PIP	7497	ONE CALL GRANT Y	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08110	GREENH	5453	GREENHOUSE GAS	120	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08115	RENEWA	5454	RENEWABLE ENERGO	046	CONSU	711	0	0%	12,034	0%	711	0	0%	12,034	0%	141,000
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08115	RENEWA	8878	REF-OEP 2012 LINEH	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08115	RENEWA	8879	REF-TRI-COUNTY RE	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08120	CONSUM	2816	CONSUMER ADVOC	046	CONSU	0	0	0%	833	0%	0	0%	3,333	0%	10,000	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08120	CONSUM	5004	OCA SPECIAL ASSE	046	CONSU	0	0	0%	6,250	0%	0	0%	25,000	0%	75,000	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08120	CONSUM	5122	BEN JOHNSON ASSO	046	CONSU	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08135	PUBLIC	13074	SITE EVALUATION	046	CONSU	1,130	0	0%	3,071	0%	5,283	1,503	14,355	10%	47,940	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CONSULTANTS T	08135	PUBLIC	13074	CATEGORY TOTALS	046	CONSU	48,108	56,571	118%	199,651	28%	159,442	303,560	628,350	140%	1,781,706	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	0008	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	0804	J RANDALL WOOLRI	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	0243	TECHNICAL ASSOCI	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	0287	DW08-073 PENNICHI	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	0288	PIP FUND	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02812	OFFICE OF THE COM	020	CURRE	3,966	2,667	67%	5,881	45%	13,071	9,761	19,381	50%	53,748	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02817	LIBERTY CONSULTIN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02818	CONSULTING ENGIN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02831	REV DECOUP F WES	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02833	REV DECOUP D DIS	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02834	NEI ELECTRIC POW	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02840	2008 NHDSP - 5775	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02880	GDS ASSOCIATES IN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02881	2008 GRANT 10618	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02891	LIBERTY CONSULTIN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02893	2006 GRANT 34656	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02894	ROLLING RIDGET W	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02897	GL BOOTH PLIC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02898	LIBERTY DT 07011	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02899	2007 GRANT -24097	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02900	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	02902	ROTHSCHILD FINAN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03119	LACAPRA - 2014-002	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03145	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03194	2009 NHDSP 3900	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03325	JACOBS UTILITY PR	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03326	LIBERTY UTILITY PR	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	03347	SPECIAL ASSESSME	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	04043	2009 GRANT 9707	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	05072	VICTOR D. DEL VEC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	05206	SYNAPSE IR 15-296	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	05207	RAAB Assoc Grid Mo	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	05215	LEGAL CONSULTANT	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	07488	MULTI-YEAR CORE	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	08665	NDFCJUDD	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8100	OFFICE	08899	LACAPRA ASSOCIAT	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	2830	GAS PIPELINE CARR	020	CURRE	334	253	76%	311	81%	2,579	1,141	2,395	48%	9,150	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	7491	STATE DMGE PREVE	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	7494	STATE DMGE PREVE	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	7496	ONE CALL GRANT Y	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	7497	ONE CALL GRANT Y	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8105	GAS PIP	8715	SAFETY SUSPENSIO	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8110	GREENH	5453	GREENHOUSE GAS	120	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8115	RENEWA	5454	RENEWABLE ENERGO	020	CURRE	257	0	0%	257	0%	656	6	656	1%	2,175	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8120	CONSUM	2813	FAIRPOINT/VERIZON	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8120	CONSUM	2816	CONSUMER ADVOC	020	CURRE	12	7	56%	12	56%	485	313	482	65%	2,100	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8125	WORKER	8596	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8130	UNEMPL	6193	UNEMPLOYMENT CC	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8135	PUBLIC	13074	SITE EVALUATION	020	CURRE	5,485	66	12%	7,645	0%	8,615	2,188	12,945	0%	15,925	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8199	ARRA ST	0905	ARRA REGULATORY	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8199	ARRA ST	0918	ARRA - OEP MOA - A	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	8199	ARRA ST	0919	ARRA - OEP MOA - P	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPEN	9998	ERP GR	9797	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC CURRENT EXPENSE TOTALS						CURRE	10,034	3,590	36%	14,100	25%	25,406	13,410	34,958	38%	83,098	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC ALL OTHER	8100	OFFICE	0804	J RANDALL WOOLRI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC ALL OTHER	8100	OFFICE	02823	LIBERTY PAP AUDIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC ALL OTHER	8100	OFFICE	12443	BROOKAWATER G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBLIC ALL OTHER	8100	OFFICE	02840	VERMONT ENERGY	999	FCLG	0	0	0%								

2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	051	CONSL	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	052	MASTE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	053	OPEN I	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	054	TRUST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	056	OPEN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (3347	SPECIAL ASSESME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (4043	2009 GRANT 9707	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (4043	2009 GRANT 9707	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (4043	2009 GRANT 9707	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5072	VICTOR D. DEL VEC	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5077	ACCION - 2014-002	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5081	LACAPRA ASSOC R	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5082	CRAMTON DOCKET I	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5083	INNOVATIVE ALTERN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5206	SYNAPSE IR 15-296	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5207	RAAB Assoc Grid Mod	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5208	UPTON/HATFIELD D	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5214	GENERAL CONSULT	053	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5216	GENERAL CONSULT	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5216	GENERAL CONSULT	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5216	GENERAL CONSULT	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (5908	JATINDER KUMAR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (7033	ACCION GROUP	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (7034	JACOBS CONSULTAN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (7488	MULTI-YEAR CORE	1999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8665	NDFC/JUDD	049	TRANS	10,854	0.0%	10,963	0%	10,854	0.0%	10,963	0%	43,852		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8665	NDFC/JUDD	102	CONTR	0	0.0%	292	0%	0	0.0%	1,015	0%	3,046		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8665	NDFC/JUDD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8706	GORHAM, GOLD, GR	054	TRUST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8706	GORHAM, GOLD, GR	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8706	GORHAM, GOLD, GR	083	HARDS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8706	GORHAM, GOLD, GR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (8899	LACAPRA ASSOCIAT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (9046	SPECIAL ASSESSMT	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (9065	HARRY T. JUDG ESQ	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8100 OFFICE (9082	JW WILSON & ASSO	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	025	STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	026	ORGAN	0	175	0%	67	262%	0	175	0%	267	66%	800
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	027	TRANS	1,884	1,935	103%	2,934	66%	5,021	3,781	75%	7,820	48%	44,770
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	028	TRANS	1,715	4,625	270%	2,094	221%	3,281	8,895	271%	4,007	222%	28,344
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	030	EQUIP	0	250	0%	21	1200%	0	250	0%	83	300%	250
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	037	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	038	TECHN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	039	TELEC	365	1,181	323%	468	252%	1,455	2,814	193%	1,863	151%	6,840
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	041	AUDIT	0	226	0%	56	406%	85	226	265%	497	46%	669
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	050	BOOKS	0	0.0%	1,421	0%	80	160	200%	81	197%	17,053	
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	054	RET PE	0	0.0%	395	0%	0	0.0%	715	0%	750	0	
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	064	RE PR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	070	IN STA	116	69	59%	554	12%	1,067	526	49%	5,099	10%	11,950
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	080	OUT O	4,078	2,990	73%	4,623	65%	14,355	8,368	58%	16,272	51%	29,500
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#2830	GAS PIPELINE CARR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	025	STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	029	INTRA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	030	EQUIP	238	0.0%	0.0%	0.0%	827	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV	057	BOOKS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105 GAS PIP#7491	STATE DMGE PREV													

2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7496	ONE CALL GRANT	Y999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y902	INTRA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y903	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y904	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y904	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y904	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y904	PRNT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y905	BOOKS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y906	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y906	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y906	PROMC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y907	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y908	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	7497	ONE CALL GRANT	Y999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	000	0	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	0041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	0066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	0070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	0080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8105	GAS PIP	8715	SAFETY SUSPENSIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0026	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0027	TRANS	76	75	99%	203	147	73%	397	37%	2,241				
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0028	TRANS	96	155	161%	184	121	128%	288	156%	232	124%	1,644		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0029	INTRA	1,661	383	23%	1,661	383	23%	11,750	3%	34,837				
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	31%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0049	TRANS	0	25.673	0%	5	22,903	112%	25,662	570.713%	6,414	897%	274,838		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0057	BOOKS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0073	GRANT	0	0	0%	0	0%	787,653	0%	721,998	3,644,929	505%	295,409	1,234%	9,451,837
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	0080	OUT O	156	167	95%	156	167	95%	667	24%	2,000				
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8110	GREENH	5453	GREENHOUSE GAS	9999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0026	ORGAN	0	0	0%	0	0%	10,000	0%	14,815	0%	20,000			
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0027	TRANS	1,432	1,856	130%	3,817	2,379	78%	3,628	95%	6,341	57%	39,008		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0028	TRANS	1,667	2,662	160%	3,189	4,956	155%	3,894	127%	27,550				
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0029	INTRA	120,834	161,704	134%	135,659	113%	161,704	134%	135,659	119%	570,679			
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0030	TECHN	0	0	0%	0	0%	120,834	0%	253	0%	1,000			
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0039	TELEC	188	188	100%	794	163	116%	752	95%	688	109%	1,992		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	5,245
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0049	TRANS	1,966	0	0%	2,044	2,025	0%	156	8%	2,106	7%	24,576		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0057	BOOKS	0	0	0%	0	0%	83	0%	333	0%	1,000			
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0066	EMPLC	1,500	0	0%	1,500	6,000	0%	4,800	320%	6,000	80%	6,000		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0070	IN STA	110	11	10%	110	318	3%	64	59%	318	20%	600		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0073	GRANT	318,296	397,665	125%	1,551,264	1,130,216	35%	2,505,897	162%	5,508,249	45%	28,582,844		
2017	010	81	PUBLIC UTILITI	081	PUBL ALL OTHER	8115	RENEW	5454	RENEWABLE ENERC	0080	OUT O	761	85	11%	761	1,694	5%	1,891	248%	1,694	112%	6,500		

2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C039	TELEC	0	33%	0%	171	19%	0	106%	0%	683	16%	2,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C048	CONTR	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C049	TRANS	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C057	PUBLIC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C064	RET PR	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C065	BOARD	4,493	4,012	89%	7,172	56%	7,035	11,105	158%	11,229	99%	37,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C066	EMPLC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C068	REMU	0	2,740	0%	14,605	19%	0	2,740	0%	58,418	5%	175,255
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C070	IN STA	18	706	3,836%	40	1,769%	18	1,281	6,962%	40	3,210%	9,050
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C080	OUT O	0	0%	0%	333	0%	0	0%	0%	1,333	0%	4,000
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C233	LITIGA	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8135	PUBLIC 13074	SITE EVALUATION C999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C22	RENTS	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C024	MAINT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C026	ORGAN	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C028	TRANS	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C030	EQUIP	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C099	EMPLC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C070	IN STA	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C080	OUT O	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0905	ARRA REGULATORY C999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0918	ARRA - OEP MOA - A 040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0918	ARRA - OEP MOA - A 041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0918	ARRA - OEP MOA - A 072	GRANT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0918	ARRA - OEP MOA - A 999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0918	ARRA - OEP MOA - P 040	INDIRE	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0919	ARRA - OEP MOA - P 041	AUDIT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0919	ARRA - OEP MOA - P 072	GRANT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES	8199	ARRA ST 0919	ARRA - OEP MOA - P 999	FCLG	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	010	81	PUBLIC UTILITIES	081	PUBLIC UTILITIES			CATEGORY TOTALS		549,390	712,982	130%	2,335,881	31%	2,711,971	6,776,402	250%	6,664,138	102%	41,990,667
2017	010	81	PUBLIC UTILITIES	081	PUBLIC AGENCY TOTALS					1,434,814	1,355,669	94%	5,303,508	39%	5,370,779	9,766,827	182%	10,193,282	96%	52,159,387
2017	013	83	NH LOTTERY C083	NH L0FULL TIME PERSC	8300	NH LOTT 1029	LOTTERY DIVISION	010	PERSC	230,265	140,895	61%	238,769	59%	660,635	677,355	103%	685,034	99%	2,027,341
2017	013	83	NH LOTTERY C083	NH L0FULL TIME PERSC	8300	NH LOTT 1029	LOTTERY DIVISION	011	PERSC	2,095	1,425	68%	2,084	68%	6,285	6,411	102%	6,251	103%	18,210
2017	013	83	NH LOTTERY C083	NH L0FULL TIME PERSC	8300	NH LOTT 1029	LOTTERY DIVISION	012	PERSC	2,359	1,604	68%	2,346	68%	7,076	7,218	102%	7,038	103%	20,801
2017	013	83	NH LOTTERY C083	NH L0FULL TIME PERSC	8300	NH LOTT 1029	LOTTERY DIVISION	017	FT EM	19,000	8,217	68%	12,365	67%	36,253	36,978	102%	36,978	102%	107,723
2017	013	83	NH LOTTERY C083	NH L0FULL TIME PERSC	8300	NH LOTT 1029	LOTTERY DIVISION	019	HOLID	153	14,000	74%	17,968	78%	38,000	24,000	63%	35,935	67%	53,903
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	010	PERSC	68,891	15,618	23%	69,775	22%	68,891	70,281	102%	69,775	101%	207,993
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	011	PERSC	28,138	2,253	8%	13,340	17%	28,138	12,539	45%	13,340	94%	32,521
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	012	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	013	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	014	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	015	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	016	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	017	FT EM	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8300	RACING 4972	RACING CHARITAB	019	HOLID	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8312	LUCKY S 4973	LUCKY SEVEN BING	010	PERSC	161,887	33,998	21%	174,609	19%	161,887	152,484	94%	174,609	87%	507,327
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8312	LUCKY S 4973	LUCKY SEVEN BING	011	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8312	LUCKY S 4973	LUCKY SEVEN BING	014	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8312	LUCKY S 4973	LUCKY SEVEN BING	019	HOLID	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8313	GAMES 4974	GAMES OF CHANCE	010	PERSC	60,579	29,628	49%	57,766	51%	60,579	107,060	177%	57,766	185%	228,304
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8313	GAMES 4974	GAMES OF CHANCE	014	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSC	8315	UNEMPL 5298	UNEMPLOYMENT C0	014	PERSC	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIFULL TIME PERSONNEL TOTALS						585,450	247,638	42%	589,491	42%	1,067,949	1,094,701	103%	1,088,293	101%	3,210,124
2017	013	83	NH LOTTERY C083	NH L0PART TIME TEMP	8300	NH LOTT 1029	LOTTERY DIVISION	050	PERSC	15,630	7,700	49%	27,498	28%	43,879	35,999	82%	77,198	47%	213,875
2017	014	83	NH LOTTERY C083	RACIPART TIME TEMP	8300	RACING 4972	RACING CHARITAB	050	PERSC	1,607	0%	0%	15,487	0%	1,607	0%	15,487	0%	15,487	0
2017	013	83	NH LOTTERY C083	RACIPART TIME TEMP PERSONNEL TOTALS						17,237	7,700	45%	42,985	18%	45,486	35,999	79%	92,685	39%	229,362
2017	013	83	NH LOTTERY C083	NH L0OVERTIME TOTAL	8300	NH LOTT 1029	LOTTERY DIVISION	018	OVERT	2,827	1,991	70%	3,123	64%	8,991	8,750	97%	9,933	88%	29,000
2017	014	83	NH LOTTERY C083	RACIOVERTIME TOTAL	8300	RACING 4972	RACING CHARITAB	018	OVERT	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	014	83	NH LOTTERY C083	RACIOVERTIME TOTAL	8312	LUCKY S 4973	LUCKY SEVEN BING	018	OVERT	19	19	0%	146	0%	19	0%	146	0%	1,755	0
2017	014	83	NH LOTTERY C083	RACIOVERTIME TOTAL	8313	GAMES 4974	GAMES OF CHANCE	018	OVERT	0	0%	0%	0	0%	0	0%	583	0%	1,750	0
2017	013	83	NH LOTTERY C083	RACIOVERTIME TOTALS						3,024	1,991	66%	3,415	58%	9,188	8,750	96%	11,099	79%	32,500
2017	010	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	9998	ERP GRA 9798	ACTIVITY ACCT AGY	060	BENEF	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 1029	LOTTERY DIVISION	060	BENEF	139,633	89,688	64%	151,492	59%	403,397	408,220	101%	437,658	93%	1,264,975
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 7901	NEW HAMPSHIRE	060	BENEF	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 7902	MUSL	060	BENEF	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 7903	TRI-STATE	060	BENEF	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 7904	LUCKY FOR LIFE	060	BENEF	0	0%	0%	0	0%	0	0%	0%	0%	0%	0
2017	013	83	NH LOTTERY C083	NH L0BENEFITS TOTAL	8300	NH LOTT 7998	DEFAULT ACCOUNT	060	BENEF	0	0%	0%	0	0%	0	0%				

2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	064	RET PE	32,573	38,811	119%	33,955	114%	133,927	151,860	113%	139,607	109%	419,593	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	066	EMPLC	0	864	0%	1,521	57%	0	3,866	0%	6,082	64%	18,246	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	069	PROMA	80,121	129,291	161%	90,831	142%	560,249	803,853	143%	635,134	127%	2,595,526	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	070	IN STA	4,890	5,326	109%	7,548	71%	5,850	17,140	293%	9,029	190%	81,153	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	080	OUT O	0	636	0%	1,425	45%	0	1,115	0%	5,701	20%	17,100	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	081	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	103	CONTR	507	487	96%	1,378	35%	2,017	1,987	99%	5,487	36%	18,192	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	104	CERTIF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1029	LOTTERY DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 1853	GAMING REGULATO	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	022	RENTS	0	0	0%	17,220	0%	0	68,881	0%	0	0%	206,644	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7901	NEW HAMPSHIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7902	MUSL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7902	MUSL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7903	TRI-STATE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7903	TRI-STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 7904	LUCKY FOR LIFE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	219	SALAR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	013	83	NH LOTTERY C083	NH LQALL OTHER	8300	NH LOTT 8008	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	027	TRANS	672	0	0%	5,926	0%	672	0	5,926	0%	5,926	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	028	TRANS	1,640	0	0%	1,640	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	035	SHARE	0	0	0%	255	0%	0	0	1,020	0%	3,060	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	039	TELEC	863	0	0%	890	0%	863	152	890	17%	1,943	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	040	INDIRE	0	0	0%	632	0%	0	0	2,529	0%	7,586	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	049	TRANS	0	0	0%	8	0%	0	0	30	0%	90	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	064	RET PE	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	068	REMUJ	32	353	1,095%	0	440	738%	32	1,561	4,846%	0	472,891%	1
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	070	IN STA	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 4972	RACING CHARITABL	099	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8300	RACING 5108	HINSDALE TRACK	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	022	RENTS	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	026	ORGAN	0	0	0%	50	0%	0	0	200	0%	600	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	027	TRANS	905	0	0%	9,857	0%	905	0	9,857	0%	9,857	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	028	TRANS	2,350	0	0%	0	0%	2,350	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	030	EQUIP	0	0	0%	2,775	0%	0	16,803	0%	11,101	151%	33,303	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	039	TELEC	1,251	0	0%	1,301	0%	1,251	253	203	0%	3,560	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	049	TRANS	0	0	0%	1,054	0%	0	4,274	0%	12,643	0		
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	049	TRANS	0	0	0%	23	0%	0	90	0%	270	0		
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	064	RET PE	47,374	11,551	24%	56,981	20%	47,374	47,705	101%	56,981	84%	174,500	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	070	IN STA	5,233	30	1%	9,050	0%	5,233	150	3%	9,050	2%	13,000	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	102	CONTR	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8312	LUCKY S 4973	LUCKY SEVEN BINGO	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	022	RENTS	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	026	ORGAN	250	0	0%	625	0%	250	0	625	0%	625	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	027	TRANS	662	0	0%	3,943	0%	662	0	3,943	0%	3,943	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	028	TRANS	1,448	0	0%	1,448	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	039	TELEC	1,056	0	0%	1,090	0%	1,056	101	10%	1,090	9%	1,795	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	040	INDIRE	0	0	0%	421	0%	0	1,686	0%	1,686	0%	5,057	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	049	TRANS	0	0	0%	10	0%	0	0	40	0%	120	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	064	RET PE	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	070	IN STA	630	673	107%	634	106%	630	2,103	334%	634	332%	4,700	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	080	OUT O	0	0	0%	83	0%	0	0	333	0%	1,000	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8313	GAMES 4974	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8315	UNEMPL 5298	UNEMPLOYMENT CC	999	FCLG	0	43	0%	43	10%	0	43	10%	1,667	0%	5,000	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8315	UNEMPL 5298	UNEMPLOYMENT CC	999	FCLG	0	0	0%	0	0%	0	0	0	0	0%	0	
2017	014	83	NH LOTTERY C083	RACIALL OTHER	8315	UNEMPL 5298	CATEGORY TOTALS			238,251	307,910	129%	314,860	98%	988,736	1,361,291	138%	1,266,362	107%	4,525,324	
2017	014	83	NH LOTTERY C083	RACIAGENCY TOTALS						1,130,830	698,257	62%	1,274,798	55%	2,746,737	3,107,618	113%	3,234,442	96%	10,232,227	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 1040	WAREHOUSE - TRAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 2355	ADMINISTRATION	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 6184	UNEMPLOYMENT COMP	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 7029	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 7884	ADMINISTRATION	010	PERSO	75,300	54,025	72%	84,800	64%	194,417	260,744	134%	218,968	117%	804,677	
2017	010	84	REVENUE ADM084	REVEFULL TIME PERSO	8400	REVENU 7884	ADMINISTRATION	011													

2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP	8405	REVENU	1501	DOCUMENTS PROC	050	PERSC	0	2,627	0%	2,496	105%	0	13,766	138%	9,984	138%	29,951
2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP	8405	REVENU	1800	REAL ESTATE TRAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	
2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP	8420	ADMIN A	1700	CURRENT USE BOA	050	PERSC	0	0	0%	125	0%	0	0	0%	500	0%	1,500
2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP	8420	ADMIN A	1710	EQUALIZATION STAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP	8420	ADMIN A	1720	ASSESSING STAND	050	PERSC	125	75%	18%	151	49%	675	274	11%	2,028	18%	1,350
2017	010	84	REVENUE ADM	084	REVEPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			125	2,702	2.162%	2,774	97%	675	14,041	2.080%	11,312	124%	32,802
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTAL	8400	REVENU	7884	ADMINISTRATION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTAL	8405	REVENU	1301	AUDIT DIVISION	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTAL	8405	REVENU	1401	COLLECTION DIVISIO	018	OVERT	49	0	0%	302	0%	49	401	821%	302	133%	1,560
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTAL	8405	REVENU	1501	DOCUMENTS PROC	018	OVERT	32	4,577	14.145%	52	8,734%	32	5,025	15,527%	52	9,587%	45,500
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTAL	8405	REVENU	2953	CENTRAL TAX SERV	018	OVERT	0	863	0%	0	0%	0	426	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEOVERTIME TOTALS				CATEGORY TOTALS			81	5,441	16.717%	354	1,535%	81	5,651	1,223%	354	1,651%	47,060
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	1040	WAREHOUSE - TRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	2355	ADMINISTRATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	3710	CHP 439: L83: CASH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	3715	NURSING FACILITY	1060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	5437	MUN OFF-EMP--ED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	5438	EQUALIZATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	5439	EXCAVATION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	6184	UNEMPLOYMENT CO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	7029	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	7884	ADMINISTRATION	060	BENEF	65,223	43,246	66%	77,629	56%	185,936	207,971	112%	221,304	94%	685,588
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8405	REVENU	1301	AUDIT DIVISION	060	BENEF	152,944	95,561	62%	190,400	50%	441,964	417,702	95%	550,201	76%	1,367,043
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8405	REVENU	1401	COLLECTION DIVISIO	060	BENEF	26,184	18,163	69%	35,544	51%	74,142	81,732	110%	100,643	81%	299,071
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8405	REVENU	1501	DOCUMENTS PROC	060	BENEF	53,871	39,075	73%	66,511	59%	158,006	170,687	108%	195,080	87%	622,122
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8405	REVENU	1800	REAL ESTATE TRAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8405	REVENU	2953	CENTRAL TAX SERV	060	BENEF	62,423	47,519	76%	71,433	67%	181,562	218,840	121%	207,768	105%	722,839
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	1120	LAND TAXES LOST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	1200	AMBER TAX ADMINI	060	BENEF	7,116	2,143	80%	11,643	18%	21,332	9,642	45%	34,575	18%	65,950
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	3718	FLOOD CONTROL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	5413	APPRAISAL SERVICE	060	BENEF	66,446	41,963	63%	74,845	56%	214,274	195,013	91%	241,357	81%	675,960
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	7885	MUNICIPAL SERVICE	060	BENEF	17,335	12,830	74%	19,659	65%	51,747	59,616	115%	58,682	102%	187,536
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8410	PROP AF	7890	EXCAVATION	060	BENEF	4,486	3,003	67%	4,841	62%	13,393	13,514	101%	14,452	94%	41,433
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8415	AUTOMA	2400	DIV OF AUTOMATED	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8420	ADMIN A	1700	CURRENT USE BOA	060	BENEF	0	0	0%	25	0%	0	0	0%	101	0%	302
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8420	ADMIN A	1710	EQUALIZATION STAN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8420	ADMIN A	1720	ASSESSING STAND	060	BENEF	0	0	0%	31	18%	52	21	41%	18	0%	27
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8420	ADMIN A	1720	ASSESSING STAND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8420	ADMIN A	1720	ASSESSING STAND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTAL	8400	REVENU	1306	PROPERTY TAX REL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVEBENEFITS TOTALS				CATEGORY TOTALS			456,112	303,510	67%	552,571	55%	1,342,406	1,374,737	102%	1,624,331	85%	4,668,123
2017	010	84	REVENUE ADM	084	REVECONSULTANTS T	8400	REVENU	7884	ADMINISTRATION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECONSULTANTS T	8405	REVENU	1800	REAL ESTATE TRAN	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	0008	UNRESTRICTED INC	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	1040	WAREHOUSE - TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	2355	ADMINISTRATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	3710	CHP 439: L83: CASH	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	3715	NURSING FACILITY	1020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	5437	MUN OFF-EMP--ED	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	5438	EQUALIZATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	5439	EXCAVATION	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	6184	UNEMPLOYMENT CO	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	7029	WORKERS COMPEN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	7884	ADMINISTRATION	020	CURR	43,626	95,292	218%	46,222	208%	71,922	116,177	162%	76,168	163%	145,000
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8400	REVENU	7999	DEFAULT ACCOUNT	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	1301	AUDIT DIVISION	020	CURR	2,271	2,066	91%	2,318	89%	8,580	9,199	107%	8,758	105%	23,000
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	1401	COLLECTION DIVISIO	020	CURR	1,163	1,735	149%	1,568	111%	9,801	7,492	76%	13,222	57%	39,477
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	1501	DOCUMENTS PROC	020	CURR	4,127	4,663	113%	4,637	101%	24,600	20,352	83%	27,642	74%	76,000
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	1800	REAL ESTATE TRAN	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	2953	CENTRAL TAX SERV	020	CURR	142	535	377%	159	336%	393	1,328	338%	443	300%	7,000
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8405	REVENU	8709	MEDICAID ENHANCE	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8410	PROP AF	1120	LAND TAXES LOST	020	CURR	0	0	0%	7,540	0%	0	0	0%	30,000	0%	90,000
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8410	PROP AF	1857	LOW-MOD INCOME	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8410	PROP AF	3718	FLOOD CONTROL	020	CURR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8410	PROP AF	5413	APPRAISAL SERVICE	020	CURR	844	1,056	125%	1,159	91%	5,386	6,523	121%	7,395	88%	37,250
2017	010	84	REVENUE ADM	084	REVECURRENT EXPEN	8410	PROP AF	7														

2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	038	TECHN	0	0	0%	0%	0%	15,000	0	0%	1%	1
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	039	TELECO	0	0	0%	0%	0%	0	0	0%	0	
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	045	PERSC	0	0	0%	0%	0%	0	0	0%	0	
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	064	RET PE	0	0	0%	0%	0%	0	0	0%	0	
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	065	EMPLC	4,004	1,100	27%	5,664	20%	4,004	1,100	27%	5,664	20%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	070	IN STA	0	0	188%	833	23%	2,170	747	34%	3,580	21%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	080	OUT O	14,583	13,404	92%	16,683	80%	40,481	67,514	167%	46,312	146%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	022	REN	118	132	112%	150	88%	387	528	137%	492	107%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	038	TECHN	0	0	0%	53	0%	0	0	0%	213	0%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	066	EMPLC	0	0	0%	125	0%	0	0	0%	500	0%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	022	REN	100	290	290%	131	222%	429	1,160	270%	560	207%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	024	MAINT	0	0	0%	750	0%	0	0	0%	3,000	9%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	030	EQUIP	0	0	0%	203	0%	0	2,438	0%	813	300%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	045	PERSC	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	066	EMPLC	0	0	0%	333	0%	0	1,950	0%	1,333	146%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	103	CONTR	2,792	2,732	98%	5,138	53%	8,080	209,055	2,587%	14,871	1,406%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1501	DOCUMENTS PROC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	022	REN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	286	SPEAK	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	287	MAJOR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	288	MINOR	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	2953	CENTRAL TAX SERV	024	MAINT	15	132	85%	62	85%	62	528	85%	696	85%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	2953	CENTRAL TAX SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	2953	CENTRAL TAX SERV	066	EMPLC	0	0	0%	208	0%	0	0	0%	833	0%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	2953	CENTRAL TAX SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8405	REVENU	8709	MEDICAID ENHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1857	LOW-MOD INCOME	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1857	LOW-MOD INCOME	043	HARDS	591.63	413,016	70%	0	0%	591.63	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1857	LOW-MOD INCOME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1871	TIMBER TAX ADMIN	364	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	1871	TIMBER TAX ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	3718	FLOOD CONTROL	055	FLOOD	163,285	0	0%	138,208	0%	163,285	811,407	497%	138,208	587%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	022	REN	156	0	0%	200	0%	635	568	89%	813	70%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	024	MAINT	33,070	33,070	100%	30,148	110%	253,630	177,683	70%	231,219	77%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	028	MAINT	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	5413	APPRAISAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	022	REN	111	111	100%	124	89%	652	444	68%	730	61%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	039	TELECO	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7885	MUNICIPAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7890	EXCAVATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7890	EXCAVATION	070	IN STA	0	0	0%	167	0%	0	0	0%	667	0%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8410	PROP AR	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	027	TRANS	217,664	224,267	103%	255,777	88%	559,083	339,932	61%	656,980	52%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8415	AUTOMA	2400	DIV OF AUTOMATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8420	ADMIN A	1700	CURRENT USE BOA	029	IN STA	0	306	1%	50	16%	50	333	150%	0	1,00%
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8420	ADMIN A	1700	CURRENT USE BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2017	010	84	REVENUE ADM	084	REVEALL OTHER	8420	ADMIN A	1710	EQUALIZATION STAN	070	IN STA	0	0	0%							

2017	013	86	RACING CHARIT	086	RACIPART TIME TEMP	8612	LUCKY S	2212	LUCKY SEVEN/BING	050	PERSC		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACIPART TIME TEMP	8600	PARIMUT	2210	RACING CHARITABL	050	PERSC		-1,607	0	0%	0	0%	0	0%	0	0%	0	0%
2017	014	86	RACING CHARIT	086	RACIPART TIME TEMP	8612	LUCKY S	2212	LUCKY SEVEN/BING	050	PERSC		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS				-1,607	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8600	RACING	(2188)	RACING LABORATOR	018	OVERT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8600	RACING	(2210)	RACING CHARITABL	018	OVERT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8600	RACING	(2210)	RACING CHARITABL	018	OVERT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8612	LUCKY S	2212	LUCKY SEVEN/BING	018	OVERT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8600	PARIMUT	2210	RACING CHARITABL	018	OVERT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACIOVERTIME TOTAL	8612	LUCKY S	2212	LUCKY SEVEN/BING	018	OVERT		-197	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACIOVERTIME TOTALS				CATEGORY TOTALS				-197	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8600	RACING	(2188)	RACING LABORATOR	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8600	RACING	(2210)	RACING CHARITABL	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8600	RACING	(7999)	DEFAULT ACCOUNT	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8615	UNEMPL	6185	UNEMPLOYMENT CQ	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS	9998	ERP GR	9800	ACTIVITY ACCT AGY	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8600	RACING	(2210)	RACING CHARITABL	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BING	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8613	GAMES	(2213)	GAMES OF CHANCE	060	BENEF		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8600	PARIMUT	2210	RACING CHARITABL	060	BENEF		-15,946	0	0%	0	0%	0	0%	0	0%	0	0%
2017	014	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8612	LUCKY S	2212	LUCKY SEVEN/BING	060	BENEF		-46,324	0	0%	0	0%	0	0%	0	0%	0	0%
2017	014	86	RACING CHARIT	086	RACIBENEFITS TOTALS	8613	GAMES	(2213)	GAMES OF CHANCE	060	BENEF		-19,786	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACIBENEFITS TOTALS				CATEGORY TOTALS				-85,055	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(0008)	UNRESTRICTED INCN	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(2188)	RACING LABORATOR	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(2210)	RACING CHARITABL	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACICURRENT EXPEN	8615	UNEMPL	6185	UNEMPLOYMENT CQ	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACICURRENT EXPEN	9998	ERP GR	9800	ACTIVITY ACCT AGY	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(2210)	RACING CHARITABL	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(7999)	DEFAULT ACCOUNT	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACICURRENT EXPEN	8612	LUCKY S	2212	LUCKY SEVEN/BING	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	013	86	RACING CHARIT	086	RACICURRENT EXPEN	8613	GAMES	(2213)	GAMES OF CHANCE	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	PARIMUT	0008	UNRESTRICTED INCN	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	PARIMUT	2210	RACING CHARITABL	020	CURRE		-586	0	0%	0	0%	0	0%	0	0%	0	0%
2017	014	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	PARIMUT	7999	DEFAULT ACCOUNT	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	014	86	RACING CHARIT	086	RACICURRENT EXPEN	8612	LUCKY S	2212	LUCKY SEVEN/BING	020	CURRE		-1,893	0	0%	0	0%	0	0%	0	0%	0	0%
2017	014	86	RACING CHARIT	086	RACICURRENT EXPEN	8613	GAMES	(2213)	GAMES OF CHANCE	020	CURRE		-891	0	0%	0	0%	0	0%	0	0%	0	0%
2017	040	86	RACING CHARIT	086	RACICURRENT EXPEN	8600	RACING	(0008)	UNRESTRICTED INCN	020	CURRE		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACICURRENT EXPENSE TOTALS				CATEGORY TOTALS				-3,370	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	026	ORGAN		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	027	TRANS		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	028	TRANS		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	030	EQUIP		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	042	ADDITI		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	070	IN STA		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2188)	RACING LABORATOR	030	EQUIP		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	022	RENDS		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	024	MAINT		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	026	ORGAN		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	027	TRANS		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	029	INTRA		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	030	EQUIP		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	039	TELEC		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	045	PERSC		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	046	PERSC		0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	068	REMU		0	0%	0	0%	0	0%	0	0%	0	1	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	070	IN STA		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	073	GRANT		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	080	OUT O		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	999	FCLG		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CQ	061	UNEM		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CQ	062	WORK		0	0%	0	0%	0	0%	0	0%	0	0	
2017	010	86	RACING CHARIT	086	RACIALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT CQ	065	WORK		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	022	RENDS		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	024	MAINT		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	026	ORGAN		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	027	TRANS		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	029	INTRA		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	030	EQUIP		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	045	PERSC		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	046	CONTR		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	068	REMU		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	070	IN STA		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	86	RACING CHARIT	086	RACIALL OTHER	8600	RACING	(2210)	RACING CHARITABL	073	GRANT		0	0%	0	0%	0	0%	0	0%	0	0	
2017	013	8																					

2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	045	PERSC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	068	REMU	-32	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	070	IN STA	-86	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	073	GRANT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	2210	RACING CHARITABL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	7999	DEFAULT ACCOUNT	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	7999	DEFAULT ACCOUNT	064	RET PE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8007	SALARY ADJUSTME	219	SALAR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8007	SALARY ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8008	BENEFIT ADJUSTME	220	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8008	BENEFIT ADJUSTME	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8676	WORKERS COMPEN	062	WORK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8600	PARIMUT	8676	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	025	STATE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	026	ORGAN	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	027	TRANS	-763	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	034	TRANS	-1,309	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	039	TELEC	-1,075	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	064	RET PE	-6,724	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	070	IN STA	-4,283	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	099	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	220	BENEF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	251	BOND	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8612	LUCKY S	2212	LUCKY SEVEN/BING	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	026	ORGAN	-250	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	027	TRANS	-305	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	028	TRANS	-523	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	039	TELEC	-587	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	070	IN STA	-99	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8613	GAMES	2213	GAMES OF CHANCE	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT C	051	UNEM	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER	8615	UNEMPL	6185	UNEMPLOYMENT C	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		0
2017	014	86	RACING CHARIT	086	RACIALL OTHER				CATEGORY TOTALS			-18,659	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		1
2017	014	86	RACING CHARIT	086	RACIAGENCY TOTALS							-320,260	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%		1
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8705	ADMIN &	8980	ADMINISTRATION AN	010	PERSC	29,195	20,110	69%	36,944	54%	89,996	73,243	81%	113,885	64%	317,478
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8705	ADMIN &	8980	ADMINISTRATION AN	011	PERSC	11,094	7,544	68%	11,350	66%	33,283	33,949	102%	34,050	100%	99,199
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8705	ADMIN &	8980	ADMINISTRATION AN	017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8710	TRAINING	8999	TRAINING	010	PERSC	74,908	57,377	77%	85,156	67%	223,780	258,363	115%	254,395	102%	764,762
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8710	TRAINING	8999	TRAINING	017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8715	CORREC	8310	CORRECTIONS	010	PERSC	14,332	9,882	68%	14,568	68%	42,992	44,463	103%	43,517	100%	129,161
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSC	8715	CORREC	8310	CORRECTIONS	017	FT EM	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIFULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			129,518	94,912	73%	147,956	64%	390,021	410,017	105%	445,847	92%	1,310,602
2017	010	87	POLICE STDS	-087	POLIPART TIME TEMP	8705	ADMIN &	8980	ADMINISTRATION AN	050	PERSC	0	0.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIPART TIME TEMP	8710	TRAINING	8999	TRAINING	050	PERSC	13,748	15,312	111%	17,003	90%	44,123	66,509	151%	54,569	122%	191,947
2017	010	87	POLICE STDS	-087	POLIPART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			13,748	15,312	111%	17,003	90%	44,123	66,509	151%	54,569	122%	191,947
2017	010	87	POLICE STDS	-087	POLICOVERTIME TOTAL	8705	ADMIN &	8980	ADMINISTRATION AN	018	OVERT	0	0.0%	0.0%	0.0%	0.0%	0	1,051	0%	897	117%	2,692
2017	010	87	POLICE STDS	-087	POLICOVERTIME TOTAL	8710	TRAINING	8999	TRAINING	018	OVERT	0	0.0%	0.0%	0.0%	0.0%	0	545	0%	490	42%	6,539
2017	010	87	POLICE STDS	-087	POLICOVERTIME TOTAL	8715	CORREC	8310	CORRECTIONS	018	OVERT	0	0.0%	0.0%	0.0%	0.0%	0	164	0%	206	125%	1,001
2017	010	87	POLICE STDS	-087	POLICOVERTIME TOTALS				CATEGORY TOTALS			0	0.0%	0.0%	0.0%	0.0%	0	833	0%	1,644	76%	10,001
2017	010	87	POLICE STDS	-087	POLIBENEFITS TOTAL	8700	POLICE	§5071	PHOTOGRAMMETRY	060	BENEF	0	0.0%	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIBENEFITS TOTAL	8700	POLICE	§5502	RECRUIT WIRELESS	060	BENEF	0	0.0%	0.0%	0.0%	0.0%	0	0	0.0%	0.0%	0.0%	0
2017	010	87	POLICE STDS	-087	POLIBENEFITS TOTAL	8700	POLICE	§5517	HOMELAND SECURIT	060	BENEF	0	0.0%	0.0%	0.0%	0.0%	0	0	0.0%	0.0		

2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	027	TRANS	632	725	115%	6,862	11%	1,976	1,368	69%	21,457	6%	126,593	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	030	EQUIP	0	950	0%	4,285	22%	1,619	25,364	1,566%	7,338	346%	51,414	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	035	SHARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	037	TELEC	476	932	196%	352	186%	476	3,655	768%	353	937%	7,311	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	044	DEBT S	0	0	0%	6,642	0%	14,914	13,601	91%	14,438	94%	79,703	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	047	OWN F	0	0	0%	86	0%	0	0	0%	343	0%	1,028	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	048	CONTR	764	18,990	2,487%	1,009	1,883%	29,705	67,884	229%	39,234	173%	123,871	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	049	TRANS	10,317	4,996	48%	12,790	39%	27,231	20,754	76%	33,760	61%	78,743	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	070	RET PE	2,241	3,313	148%	2,643	128%	8,963	13,255	148%	10,463	128%	33,363	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	070	IN STA	385	869	226%	684	127%	979	1,247	127%	1,739	72%	9,875	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	080	OUT O	0	0	0%	319	0%	0	0	0%	1,277	0%	3,832	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8705	ADMIN & 8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	024	MAINT	0	0	0%	8,419	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS	28,011	31,733	113%	35,165	30%	79,281	103,531	131%	99,506	144%	312,441
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIP	0	0	0%	667	0%	650	5,606	863%	606	925%	8,000
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	039	TELEC	444	564	127%	510	111%	444	2,332	525%	510	457%	6,797
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PE	6,139	5,773	94%	6,004	36%	24,521	23,095	94%	24,145	95%	72,171
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINI	10,029	0	0%	26,973	0%	55,359	9,355	17%	148,895	67%	229,019
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STA	0	0	0%	900	0%	0	600	0%	3,600	17%	10,800
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANT	0	367	0%	1,000	37%	0	1,633	0%	4,000	41%	12,000
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	021	FOOD	1,988	0	0%	1,959	0%	7,757	3,933	51%	7,647	51%	14,771
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	031	TELEC	182	225	121%	182	100%	876	481%	226	368%	2,500	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	064	RET PE	843	757	90%	978	77%	3,372	3,028	90%	3,911	77%	11,234
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8715	CORREC	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8720	WORKER	8139	WORKERS COMPEN	061	UNEMF	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8720	WORKER	8139	WORKERS COMPEN	062	WORK	0	0	0%	300	0%	10,397	5,870	56%	478	1,229%	3,598
2017	010	87	POLICE STDS	-087	POLICALL OTHER	8720	WORKER	8139	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	
2017	010	87	POLICE STDS	-087	POLICALL OTHER			CATEGORY TOTALS			68,861	74,313	111%	149,261	50%	297,123	326,073	110%	583,892	67%	1,709,665	
2017	010	87	POLICE STDS	-087	POLICALL OTHER			CATEGORY TOTALS			294,218	241,090	82%	412,758	58%	81,292	1,042,835	106%	1,375,604	76%	4,061,488	
2017	010	89	TAX - LAND APPR	089	TAX - FULL TIME PERSO	8900	BOARD & 1241	BOARD OF TAX - LAN	010	PERSO	28,627	33,844	118%	29,224	116%	95,881	121,086	141%	87,672	138%	258,492	
2017	010	89	TAX - LAND APPR	089	TAX - FULL TIME PERSO	8900	BOARD & 1241	BOARD OF TAX - LAN	011	PERSO	27,205	18,499	68%	27,741	67%	81,614	83,246	102%	83,223	100%	245,516	
2017	010	89	TAX - LAND APPR	089	TAX - FULL TIME PERSO	8900	BOARD & 1241	BOARD OF TAX - LAN	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	89	TAX - LAND APPR	089	TAX - FULL TIME PERSO	8900	BOARD & 1241	BOARD OF TAX - LAN	019	HOLID	0	0	0%	21	0%	0	0	0%	84	0%	251	
2017	010	89	TAX - LAND APPR	089	TAX - FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			55,832	52,343	94%	56,986	92%	167,495	204,333	122%	170,978	120%	504,259	
2017	010	89	TAX - LAND APPR	089	TAX - PART TIME TEMP	8900	BOARD & 1241	BOARD OF TAX - LAN	050	PERSO	1,798	708	39%	4,653	15%	4,794	1,061	22%	12,407	9%	31,718	
2017	010	89	TAX - LAND APPR	089	TAX - PART TIME TEMP PERSONNEL	TOTALS		CATEGORY TOTALS			1,798	708	39%	4,653	15%	4,794	1,061	22%	12,407	9%	31,718	
2017	010	89	TAX - LAND APPR	089	TAX - BENEFITS TOTALS	8900	BOARD & 1241	BOARD OF TAX - LAN	060	BENEF	29,453	24,410	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966	
2017	010	89	TAX - LAND APPR	089	TAX - BENEFITS TOTALS	8900	BOARD & 1241	BOARD OF TAX - LAN	060	BENEF	29,453	24,410	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966	
2017	010	89	TAX - LAND APPR	089	TAX - BENEFITS TOTALS	9998	ERP GRA	9802	ACTIVITY ACCT	AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	
2017	010	89	TAX - LAND APPR	089	TAX - BENEFITS TOTALS			CATEGORY TOTALS			29,453	24,410	83%	31,206	78%	87,095	96,808	111%	92,279	105%	264,966	
2017	010	89	TAX - LAND APPR	089	TAX - CONSULTANTS T	8900	BOARD & 1241	BOARD OF TAX - LAN	046	CONS	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	89	TAX - LAND APPR	089	TAX - CONSULTANTS TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0		
2017	010	89	TAX - LAND APPR	089	TAX - CURRENT EXPEN	8900	BOARD & 0008	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	89	TAX - LAND APPR	089	TAX - CURRENT EXPEN	8900	BOARD & 1241	BOARD OF TAX - LAN	020	CURRE	1,054	766	73%	1,070	72%	3,797	3,003	79%	3,853	78%	8,000	
2017	010	89	TAX - LAND APPR	089	TAX - CURRENT EXPEN	8900	BOARD & 1241	BOARD OF TAX - LAN	023	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	89	TAX - LAND APPR	089	TAX - CURRENT EXPENSE TOTALS			CATEGORY TOTALS			1,054	766	73%	1,070	72%	3,797	3,003	79%	3,853	78%	8,000	
2017	010	89	TAX - LAND APPR	089	TAX - ALL OTHER	8900	BOARD & 1241	BOARD OF TAX - LAN	022	RENTS	187	138	74%	209	66%	748	552	74%	837	66%	2,400	
2017	010	89	TAX - LAND APPR	089	TAX - ALL OTHER	8900	BOARD & 1241	BOARD OF TAX - LAN	024	MAINT	0	0	0%	25	0%	0	100	0%	100	0%	300	
2017	010	89	TAX - LAND APPR	089	TAX - ALL OTHER	8900	BOARD & 1241	BOARD OF TAX - LAN	026	ORGAN	0	0	0%	21	0%	0	83	24%	83	24%	250	
2017	010	89	TAX - LAND APPR	089	TAX - ALL OTHER	8900	BOARD & 1241	BOARD OF TAX - LAN	027	TRANS	3,514	1,343	38%	3,467	39%	4,513	18,978	420%	4,453	426%	35,754	
2017	010	89	TAX - LAND APPR	089	TAX - ALL OTHER	8900	BOARD & 1241	BOARD OF TAX - LAN	028	TRANS	0	4,185	0%	5,809	72%	4,431	12,321	278%	5,660	218%	69,700</	

2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG512	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG523	CLIENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5815	REHABILITATIVE PRG999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI039	TELEC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI073	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI537	EDUCA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5817	REHABILITATIVE EDI999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	523	CLIENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	536	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4120 YOUTH C5821	JUVENILE DETENTIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	021	FOOD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	026	ORGAN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	065	BOARD	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	066	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2023	QJUDP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	046	EMPLC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2033	QJUDP TITLE V GRAN	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR2033	QJUDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR5832	CHAPTER 1 - IDEA	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR5863	CHAPTER 1 NEGLEG	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR5863	CHAPTER 1 NEGLEG	042	ADDITI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR5863	CHAPTER 1 NEGLEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: ALL OTHER	4130 DJJS GR6005	DOJ - SUBSTANCE A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	041	HHS: AGENCY TOTALS					0	-7.544	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR1238	STAY GRANT	010	PERSC	13,014	4,623	36%	15,668	30%	38,770	20,804	54%	46,676	45%	111,391		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2956	OFFICE OF DIRECTO	010	PERSC	29,043	17,303	60%	78,463	22%	89,678	81,933	91%	242,274	34%	598,615		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2956	OFFICE OF DIRECTO	011	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2956	OFFICE OF DIRECTO	012	PERSC	12,147	8,690	72%	21,588	40%	36,440	53,731	147%	64,764	83%	195,351		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2956	OFFICE OF DIRECTO	017	FT EMI	0	0	0%	0	0%	0	0%	0	0%	0	0		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2957	CHILD PROTECTION	010	PERSC	1,489,443	1,068,900	72%	1,582,102	68%	4,497,557	4,756,738	106%	4,777,354	100%	14,017,529		
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSO	4210 CHILD PR2957	CHILD PROTECTION	017	FT EMI	0	0											

2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7914	MAINTENANCE	019	HOLID	79	0	0%	385	0%	223	0	0%	1,090	0%	1,636	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	010	PERSC	61,338	49,787	81%	68,741	72%	210,175	220,787	105%	234,773	94%	651,792	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7915	HEALTH SERVICES	019	HOLID	1,682	0	0%	2,931	0%	3,638	0	4,441	122%	6,338	70%	26,509
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PRG	010	PERSC	318,346	237,476	75%	346,986	75%	1,012,812	1,077,318	106%	1,163,038	88%	3,154,073	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PRG	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PRG	019	HOLID	9,495	696	7%	104,999	7%	14,729	97,423	661%	16,285	598%	103,898	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7916	REHABILITATIVE PRG	059	TEMP	0	26,778	0%	37,500	71%	0	98,743	0%	150,000	66%	450,000	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7917	REHABILITATIVE EDU	010	PERSC	165,777	102,680	62%	178,633	58%	516,231	462,938	90%	555,424	83%	1,659,680	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7917	REHABILITATIVE EDU	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIO	010	PERSC	43,861	30,804	70%	43,688	71%	132,048	135,389	103%	131,527	103%	376,910	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7918	JUVENILE DETENTIO	019	HOLID	1,401	0	0%	1,840	0%	2,123	3,095	148%	2,230	10%	15,288	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	010	PERSC	4,120	0	0%	4,201	0%	12,359	0	0	0%	12,603	0%	37,026
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	010	PERSC	19,330	15,806	81%	20,051	79%	58,254	62,300	107%	59,810	104%	176,199	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	012	PERSC	9,068	6,166	68%	9,249	67%	27,205	27,749	102%	27,748	100%	80,838	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7921	MINORITY HLTH/REF	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7922	REFUGEE SERVICES	010	PERSC	13,032	13,914	107%	14,789	94%	46,348	61,661	133%	52,598	117%	163,731	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7922	REFUGEE SERVICES	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7922	OMH PARTNERSHIP	010	PERSC	0	4,500	0%	0	0%	11,115	0	0%	55,105	0%	55,105	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7924	HEALTH PROF OPP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4220	MINORIT 7924	HEALTH PROF OPP	059	TEMP	12,980	0	0%	36,024	0%	35,067	0	0%	97,325	0%	149,597	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4230	HOMELE 7925	HOMELESS HOUSING	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4230	HOMELE 7927	HOUSING - SHELTER	010	PERSC	7,738	0	0%	8,794	0%	22,612	20,664	91%	25,697	80%	75,758	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4230	HOMELE 7927	HOUSING - SHELTER	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4230	HOMELE 7928	EMERGENCY SHELTO	010	PERSC	37,600	15,263	41%	39,437	39%	112,790	85,335	76%	118,301	72%	346,029	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4230	HOMELE 7928	EMERGENCY SHELTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4270	CHILD SL 7929	CHILD SUPPORT SE	010	PERSC	629,566	422,499	67%	735,638	57%	1,896,480	1,837,973	97%	2,216,008	83%	6,330,505	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4270	CHILD SL 7929	CHILD SUPPORT SE	017	FT EM	11,058	7,544	68%	10,514	72%	33,283	33,948	102%	31,538	98%	93,301	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4270	CHILD SL 7929	CHILD SUPPORT SE	019	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4270	CHILD SL 7930	CHILD SUPPORT LEQ	010	PERSC	129,564	85,881	66%	133,446	64%	399,557	405,686	102%	411,528	99%	1,203,054	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSC	4270	CHILD SL 7930	CHILD SUPPORT LEQ	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: FULL TIME PERSONNEL	TOTALS		CATEGORY TOTALS			4,097,688	2,832,818	69%	4,630,885	61%	12,399,651	12,716,266	103%	14,065,185	90%	40,489,026	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 1238	STAY GRANT	050	PERSC	0	0	0%	1,250	0%	0	0	0%	5,000	0%	15,000	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2956	OFFICE OF DIRECTO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2957	CHILD PROTECTION	050	PERSC	822	4,241	516%	0	7,067,600%	822	16,962	2,064%	0	28,270,300%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2960	ORGL LEARNING&O	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2961	FOSTER CARE HEAL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2962	BUREAU OF ADMIN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2970	TEEN INDEPENDENT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2973	PROMOTING SAFE-S	050	PERSC	11,387	1,991	17%	17,571	11%	36,590	19,803	54%	56,464	35%	163,181	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4210	CHILD PF 2974	ADOPTION SERVICE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHILD D8 2976	CHILD DEVELOPMEN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHILD D8 2978	CHILD CARE DVLP-0	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4211	CHILD D8 2979	HEAD START STATE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7905	JUVENILE FIELD SER	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7906	QUIJP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4214	JUVENIL 7907	JAIBG	050	PERSC	3,705	2,252	61%	3,923	57%	11,099	10,689	96%	11,751	91%	34,347	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7909	DIRECTOR'S OFFICE	050	PERSC	3,798	4,892	129%	11,457	463%	12,749	19,414	152%	3,548	547%	11,819	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7910	SYSC BUSINESS OFF	050	PERSC	0	1,251	0%	900	139%	0	6,688	0%	3,601	186%	10,803	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7913	MATERIAL MGT & F	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7914	MAINTENANCE	050	PERSC	3,538	1,710	48%	3,461	49%	8,274	7,335	92%	8,094	94%	21,899	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7915	HEALTH SERVICES	050	PERSC	17,331	7,307	42%	20,899	35%	41,647	33,046	79%	50,223	66%	144,593	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7916	REHABILITATIVE PR	050	PERSC	79,032	33,226	42%	24,222	44%	223,972	147,739	66%	68,647	51%	159,263	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7917	REHABILITATIVE EDU	050	PERSC	0	3,549	0%	0	4,436,788%	0	10,953	0%	0	3,319	018%	1
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7918	JUVENILE DETENTIO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	050	PERSC	0	0	0%	2,745	0%	28,611	0	0%	32,937	0%	32,937	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7921	MINORITY HLTH/REF	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7922	REFUGEE SERVICES	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7923	OMH PARTNERSHIP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	MINORIT 7924	HEALTH PROF OPP	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	HOMELE 7927	HOUSING - SHELTER	050	PERSC	4,518	2,648	58%	5,848	45%	14,035	11,674	83%	17,934	0%	55,408	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4220	HOMELE 7928	EMERGENCY SHELTO	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4270	CHILD SL 7929	CHILD SUPPORT SE	050	PERSC	5,032	14,470	288%	6,122	236%	8,387	75,266	897%	10,203	738%	101,463	
2017	010	95	HHS: COMMISS	042	HHS: PART TIME TEMP	4270	CHILD SL 7930	CHILD SUPPORT LEQ	050	PERSC	0	4,982	0%	0	0%	0	4,982	0%				

2017	010	95	HHS: COMMISS	042	HHS: BENEFITS TOTALS	4270	CHILD SL 7930	CHILD SUPPORT LEX	060	BENE	58,119	40,153	69%	61,713	65%	176,959	181,128	103%	187,517	97%	537,773
2017	010	95	HHS: COMMISS	042	HHS: BENEFITS TOTALS	2,176,843		CATEGORY TOTALS			2,176,843	1,501,611	69%	2,545,674	59%	6,567,188	6,760,665	103%	7,702,165	88%	21,763,110
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 1238	STAY GRANT	020	CURRE	0	0	0%	232	0	7	294	4131%	14	2152%	2,779
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2956	OFFICE OF DIRECTO	020	CURRE	1,449	458	32%	1,132	41%	4,637	1,894	41%	3,622	52%	17,553
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2957	CHILD PROTECTIO	020	CURRE	3,165	4,306	136%	3,911	110%	15,956	17,631	107%	19,708	111%	85,296
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2958	CHILD - FAMILY SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2959	DOMESTIC VIOLEN	020	CURRE	0	0	0%	7	0%	0	0	0%	26	0%	79
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2960	ORGL LEARNINGS&	020	CURRE	31	743	2,387%	36	2,083%	2,584	1,501	58%	2,961	51%	14,027
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2961	FOSTER CARE HEAL	020	CURRE	0	0	0%	365	0%	0	739	0%	1,459	51%	4,376
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2962	BUREAU OF ADMIN	020	CURRE	0	338	0%	159	212%	170	367	216%	219	168%	1,910
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2969	CHILD ABUSE PREV	020	CURRE	226	1,052	466%	147	713%	1,703	1,617	95%	1,114	145%	3,680
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2970	TEEN INDEPENDEN	020	CURRE	101	141	139%	5,534	3%	218	1,137	522%	11,883	10%	52,167
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2971	PROTECTING SAFE	020	CURRE	0	101	33%	241	42%	540	2	0%	2	0%	42
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 2974	ADOPTION SERVICE	020	CURRE	0	180	0%	180	0%	0	0	0%	718	0%	2,155
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4210	CHILD PF 5087	STATE YOUTH TREA	020	CURRE	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2976	CHILD DEVELOPEM	020	CURRE	6	552	9,100%	7	7,598%	18	604	3,445%	21	2,879%	4,213
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2977	CHILD DEVELOPEM	020	CURRE	0	0	0%	17,750	0%	0	0	0%	71,000	0%	213,000
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2978	CHILD CARE DVL	020	CURRE	68	9	13%	105	8%	201	33	17%	311	11%	9,703
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4211	CHILD DE 2979	HEAD START STATE	020	CURRE	0	0	0%	71	0%	1,140	0	0%	144	0%	847
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7905	JUVENILE FIELD SER	020	CURRE	2,286	3,204	140%	1,469	218%	10,295	8,747	85%	6,617	132%	28,699
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7906	JUVENILE FIELD SER	020	CURRE	0	3,431	0%	3,307	0%	3,481	498	14%	1,339	14%	2,175
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4214	JUVENIL 7907	JAIG	020	CURRE	1,248	0	0%	2,330	0%	11,248	10,485	93%	20,993	50%	40,795
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7909	DIRECTOR'S OFFICE	020	CURRE	362	491	136%	192	256%	1,149	110	10%	609	18%	3,269
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7910	SYSC BUSINESS OFF	020	CURRE	258	185	72%	230	80%	712	462	65%	637	73%	1,767
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7913	MATERIAL MGT & F	020	CURRE	2,255	4,608	204%	2,553	180%	16,178	18,708	116%	18,317	102%	71,353
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7914	MAINTENANCE	020	CURRE	4,273	7,451	174%	3,507	212%	23,987	24,541	102%	19,684	125%	81,436
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7915	HEALTH SERVICES	020	CURRE	389	141	36%	380	37%	1,433	1,327	93%	1,402	95%	8,541
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7916	REHABILITATIVE PR	020	CURRE	1,005	1,707	170%	853	200%	5,558	6,328	114%	4,718	134%	21,108
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7917	REHABILITATIVE DE	020	CURRE	1,314	647	49%	1,385	47%	1,987	1,950	98%	2,094	93%	8,521
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7918	JUVENILE DETENTIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	123
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7919	CHAPTER 1 NEGLEC	020	CURRE	0	0	0%	667	0%	0	0	0%	2,667	0%	8,001
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4215	SUNUNU 7920	DOJ - SUBSTANCE A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7921	MINORITY HLTH/REF	020	CURRE	208	10	5%	416	357	3%	280	67%	713	39%	3,398
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7922	REFUGEE SERVICES	020	CURRE	0	0	0%	192	0%	0	1,593	0%	767	208%	2,300
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7923	OMH PARTNERSHIP	020	CURRE	0	0	0%	163	0%	37	0	0%	1,960	0%	1,960
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4220	MINORIT 7924	HEALTH PROF OPP	020	CURRE	110	0	0%	2,142	0%	110	0	0%	2,142	0%	5,146
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMELE 7926	PATH GRANT	020	CURRE	0	0	0%	500	0%	0	0	0%	2,000	0%	6,000
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMELE 7927	HOUSING - SHELTER	020	CURRE	553	553	100%	7,843	34%	97	1,211	124%	16,239	14%	19,461
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4230	HOMELE 7928	EMERGENCY SHEL	020	CURRE	17	8	44%	29	26%	977	259	65%	65	398%	1,623
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4270	CHILD SL 7929	CHILD SUPPORT SER	020	CURRE	8,437	5,166	61%	12,735	41%	27,025	16,770	62%	40,795	41%	119,372
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPEN	4270	CHILD SL 7930	CHILD SUPPORT LEX	020	CURRE	1,179	2,300	195%	1,514	152%	6,468	11,801	173%	8,301	135%	30,986
2017	010	95	HHS: COMMISS	042	HHS: CURRENT EXPENSE TOTALS			CATEGORY TOTALS			32,129	34,170	106%	64,346	53%	138,285	130,273	94%	267,034	49%	885,130
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	038	TELEC	123	0	0%	137	0%	123	0	0%	137	0%	57
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	041	AUDIT	73	28	38%	351	101%	348	99%	0	130	267%	538
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	070	IN STA	269	120	44%	68	177%	732	1,000	137%	184	543%	1,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	080	OUT O	0	52	0%	1,208	4%	1,118	2,698	241%	1,830	147%	14,500
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	102	CONTR	88,291	4,881	6%	145,691	3%	257,416	217,401	84%	424,768	51%	1,562,621
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	563	COMM	0	0	0%	295,477	0%	0	0	0%	1,181,909	0%	3,545,728
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 1238	STAY GRANT	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	022	REN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	026	ORGAN	0	0	0%	3,583	0%	0	25,500	0%	14,333	178%	43,000
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	039	TELEC	630	631	100%	1,325	48%	1,433	1,268	88%	3,012	42%	16,859
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	041	AUDIT	56	104	187%	41	253%	216	357	165%	159	224%	493
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	070	IN STA	541	746	138%	589	127%	1,121	1,605	137%	1,276	126%	6,931
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	071	FCLG	1,175	46	4%	1,189	4%	1,179	101	8%	1,313	9%	1,961
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957	CHILD PROTECTION	022	REN	866	757	87%	564	134%	2,044	2,368	116%	1,331	178%	6,900
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957	CHILD PROTECTION	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PF 2957	CHILD PROTECTION	028	TRANS	2,999	12,850	428%								

2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	0399	TELEC	493	0	0	508	0%	493	0	0%	508	0%	2,221
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	041	AUDIT	12	18	149%	22	80%	45	50	112%	84	60%	305
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	070	IN STA	44	0	0%	113	0%	47	112	238%	120	93%	1,458
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	099	OUT O	0	0	0%	398	0%	0	0	0%	247	0%	744
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2962	BUREAU OF ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	041	AUDIT	2	1	21%	3	18%	8	3	33%	0	0%	41
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	062	WORK	0	182	0%	6,398	3%	23,962	6,573	27%	11,270	58%	76,781
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2964	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	041	AUDIT	0	0	0%	0	0%	0	0	0%	2	0%	5
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	061	UNEMF	0	2,135	0%	1,639	130%	0	4,270	0%	6,556	65%	19,669
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2965	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	65	62	95%	75	82%	213	238	112%	246	97%	878
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	69,774	49,162	70%	90,036	55%	219,590	219,058	100%	283,359	77%	956,466
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	782	3,004	384%	2,169	139%	6,393	13,949	218%	17,731	79%	52,020
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2966	TITLE XX GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	041	AUDIT	26	23	87%	39	59%	90	77	86%	133	58%	401
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	102	CONTR	33,336	29,792	90%	34,431	87%	143,855	91,548	64%	149,476	61%	407,543
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2967	CHILD WELFARE SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	041	AUDIT	28	36	128%	30	122%	112	128	114%	118	108%	378
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	102	CONTR	27,597	31,586	114%	33,638	94%	99,356	103,613	104%	121,103	86%	454,845
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2968	TITLE IVB SUBPART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	030	EQUIP	0	0	0%	752	0%	0	0	0%	3,007	0%	9,020
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	041	AUDIT	5	20	441%	7	274%	14	58	413%	23	256%	131
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	080	OUT O	0	0	0%	261	0%	0	0	0%	1,045	0%	3,134
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	999	FCLG	1,664	2,344	140%	2,644	160%	7,744	52,455	678%	12,654	65%	124,400
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2969	CHILD ABUSE PREV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	039	TELEC	216	88	41%	256	34%	382	281	73%	452	62%	1,806
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	041	AUDIT	21	51	250%	26	196%	91	142	156%	116	122%	443
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	070	IN STA	1,303	1,440	111%	1,023	141%	4,281	3,218	75%	3,362	96%	13,148
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	080	OUT O	0	0	0%	115	0%	523	0	0%	539	0%	1,385
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	102	CONTR	12,000	12,000	0%	12,000	0%	12,000	0	0%	12,000	0%	12,000
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	999	FCLG	8,317	5,580	67%	12,888	43%	17,155	30,030	175%	26,391	14%	67,555
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	041	AUDIT	8	0	0%	30	0%	28	8	27%	28	27%	85
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	101	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	502	PAYME	-9,995	27	0%	7,051	0%	15,873	6,527	41%	60,874	11%	84,613
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	041	AUDIT	3	8	286%	3	267%	9	25	287%	9	288%	34
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	502	PAYME	10,080	3,155	31%	10,049	31%	16,088	23,855	148%	16,039	149%	33,035
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2972	ADOLESCENT PURC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5030	EQUIP	0	6,163	0%	3,333	185%	0	6,163	0%	13,333	46%	40,000
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5041	AUDIT	50	22	43%	64	34%	229	186	81%	292	64%	642
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5070	IN STA	890	589	66%	1,181	50%	2,521	1,067	42%	3,345	32%	15,000
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5080	OUT O	0	356	0%	1,667	21%	745	356	48%	2,359	15%	20,000
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5102	CONTR	7,731	7,909	102%	13,150	60%	143,296	100,014	70%	243,746	41%	531,057
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2973	PROMOTING SAFE	5999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	041	AUDIT	0	0	0%	59	0%	0	0	0%	2,024	0%	6,065
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	039	TELEC	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	041	AUDIT	0	0	0%	6	0%	0	0	0%	24	0%	72
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	102	CONTR	0	0	0%	5,283	0%	0	0	0%	21,050	0%	63,151
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2974	ADOPTION SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2975	PASS THRU GRANTS	571	PASS	0	8,963	0%	66,840	13%	143,238	248,914	174%	242,351	103%	802,086
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR2975	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	037	TECHN	0	0	0%	292	0%	0	0	0%	1,167	0%	3,500
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4210	CHILD PR5087	STATE YOUTH TREA	039	TELEC	0	3	0%	75	41%	155	30	0%	300	52%	900
2017	2017	010	010	95	HHS: COMMISS	042	HHS: ALL OTHER																

2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	039	TELEC	198	63	32%	176	36%	370	213	58%	329	65%	1,035	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	041	AUDIT	296	29	110%	45	63%	111	117	105%	193	61%	605	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	065	BOARD	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	1,064	334	32%	1,976	89	42%	1,976	2,302	118%	1,462	154%	4,255		
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	072	GRANT	6,081	10,437	172%	13,326	79%	54,094	62,129	115%	117,747	53%	476,805	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	080	OUT O	0	0	32%	0	42%	668	325	49%	787	41%	9,379	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7906	QJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	030	EQUIP	1,426	0	0%	2,992	0%	1,426	3,755	263%	2,992	126%	8,678	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	039	TELEC	62	0	0%	87	0%	62	0	0%	87	0%	397	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	041	AUDIT	14	9	60%	34	25%	38	43	115%	89	49%	254	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	064	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	070	IN STA	0	53	0%	14	37%	110	129	117%	44	293%	169	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	080	OUT O	0	4,574	0%	520	87%	0	4,824	0%	2,081	232%	6,243	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	102	CONTR	2,299	1,269	55%	5,005	25%	8,756	12,893	147%	19,063	68%	79,083	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	QJDP TITLE V GRAN	041	AUDIT	0	0	0%	5	0%	0	0	0%	18	0%	54	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	QJDP TITLE V GRAN	072	GRANT	0	0	0%	4,434	0%	0	0	0%	17,737	0%	53,212	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4214 JUVENIL7908	QJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	026	ORGAN	0	117	0%	91	123%	20	240	1,201%	11	1,150%	1,086	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	039	TELEC	424	576	136%	433	133%	589	576	96%	602	96%	1,817	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	041	AUDIT	-11	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	066	EMPLC	0	0	0%	0	0%	200	0	0%	1	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	070	IN STA	0	0	0%	21	0%	109	0	0%	44	0%	257	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	080	OUT O	0	0	0%	12	0%	0	0	0%	46	0%	139	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	022	RENTS	141	597	424%	87	889%	564	864	153%	346	249%	2,028	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	039	TELEC	469	3,303	705%	578	571%	1,483	17,520	1,181%	1,830	957%	18,582	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	070	IN STA	0	0	0%	0	0%	0	0	0%	277	0%	832	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	041	AUDIT	-6	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	062	WORK	0	30,709	0%	27,929	110%	96,886	153,347	158%	47,042	326%	335,151	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7911	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7912	UNEMPLOYMENT C	061	UNEMF	20,468	0	0%	42,149	0%	25,298	0	0%	14,315	0%	42,946	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7912	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0021	FOOD	12,707	14,084	111%	13,247	106%	52,803	78,395	148%	55,049	142%	213,505	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0022	RENTS	0	43	0%	25	173%	129	172	133%	258	0%	298	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0030	EQUIP	0	0	0%	115	0%	0	462	0%	0	1	1,385	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0039	TELEC	123	34	27%	125	27%	123	34	27%	125	27%	468	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0066	EMPLC	0	0	0%	23	0%	0	0	0%	94	0%	281	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0070	IN STA	0	0	0%	2	0%	0	0	0%	7	0%	20	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7913	MATERIAL MGT & F	0099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	023	HEAT E	41,569	48,265	116%	50,012	97%	161,854	164,643	102%	194,728	85%	815,623	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	026	MAINT	0	0	0%	0	0%	3,919	174	0%	2,918	0%	2,325	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	030	EQUIP	0	0	0%	3,400	0%	0	0	0%	13,600	0%	40,800	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	039	TELEC	0	68	0%	57	118%	1,366	68	5%	303	22%	688	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	047	OWN F	0	3,381	0%	592	571%	15	4,094	27	291%	9	46,308%	7,109
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	048	CONTR	3,548	17,597	496%	1,804	975%	25,421	42,795	168%	12,925	331%	54,464	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	070	IN STA	0	0	0%	45	0%	0	0	0%	179	0%	538	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7914	MAINTENANCE	999	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	022	RENTS	112	379	338%	146	259%	448	715	160%	585	122%	1,750	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	030	EQUIP	0	0	0%	165	0%	0	0	0%	662	0%	1,985	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	039	TELEC	123	34	27%	49	69%	1,458	34	2%	579	6%	1,624	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	066	EMPLC	0	0	0%	0	0%	200	0	0%	280	0%	1,144	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	070	IN STA	0	0	0%	16	0%	0	0	0%	62	0%	187	
2017	010	95	HHS: COMMISS	042	HHS: ALL OTHER	4215 SUNUNU7915	HEALTH SERVICES	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	042																	

[illegible]

2017			95	HHS: COMMISS	047	HHS: AGENCY TOTALS			49,569,100	95,533,061	193%		249,073,976	38%	371,021,699	416,295,277	112%	373,068,402	112%	1,111,570,379	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4800	STATE Q 5941	UNEMPLOYMENT CO	010	PERSC				0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4800	STATE Q 7873	OFFICE OF BUREAU	010	PERSC	5,031	2,904	58%	5,176	56%	15,093	2,904	19%	15,527	19%	45,396
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4800	STATE Q 7873	OFFICE OF BUREAU	012	PERSC	11,094	7,544	68%	11,315	67%	33,983	33,949	102%	33,945	100%	99,198
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4800	STATE Q 7873	OFFICE OF BUREAU	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4800	STATE Q 8130	WORKERS COMPEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA8930	LONG TERM CARE	010	PERSC	32,472	23,151	71%	33,103	70%	97,416	107,304	110%	99,310	108%	295,886
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA8930	LONG TERM CARE	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA8931	NURSING STAFF	010	PERSC	17,741	12,789	72%	47,847	27%	53,224	57,212	107%	143,540	40%	429,215
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA8931	NURSING STAFF	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA9250	FIELD OPERATIONS	010	PERSC	368,542	253,909	69%	386,297	66%	1,123,662	1,174,489	105%	1,177,795	100%	3,443,125
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA9250	FIELD OPERATIONS	012	PERSC	9,608	6,533	68%	9,798	67%	28,824	29,400	102%	29,395	100%	86,250
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4805	PROGRA9250	FIELD OPERATIONS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 2202	CATASTROPHIC ILL	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 3317	ADMIN ON AGING SV	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	010	PERSC	29,948	18,509	62%	54,338	34%	89,843	83,181	93%	163,015	51%	483,374
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	011	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 7872	ADM ON AGING	019	HOLIDA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 8920	MONEY FOLLOWS T	010	PERSC	0	0	0%	4,339	0%	0	0	0%	17,357	0%	52,072
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 8920	MONEY FOLLOWS T	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 8925	MEDICAID SERVICES	010	PERSC	7,418	5,045	68%	7,565	67%	22,255	22,700	102%	22,695	100%	66,730
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 8925	MEDICAID SERVICES	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 8943	ADRD	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 9010	VOLUNTEER ACTIVI	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 9255	SOCIAL SERVICES B	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4810	GRANTS 9565	SERVICELINK	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 5942	NURSING SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 6173	NURSING SERVICES	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 6173	LTC ASSESSMENT &	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 7856	MEDICAID ADMINIS	010	PERSC	37,685	23,172	61%	67,688	34%	116,119	104,274	90%	208,505	50%	569,401
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 7856	MEDICAID ADMINIS	012	PERSC	0	0	0%	7,089	0%	0	0	0%	28,356	0%	85,069
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 7856	MEDICAID ADMINIS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 8932	NURSING HOME AUG	010	PERSC	13,712	9,326	68%	44,600	21%	40,925	41,965	103%	133,118	32%	390,130
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 8932	NURSING HOME AUG	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 8932	NURSING HOME AUG	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: FULL TIME PERSC	4815	LTC ELDI 8932	CATEGORY TOTALS	010	PERSC	533,252	362,882	68%	679,136	53%	1,620,644	1,657,371	102%	2,072,558	80%	6,045,846
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS 2202	CATASTROPHIC ILL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS 7872	ADMIN ON AGING	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4810	GRANTS 9010	VOLUNTEER ACTIVI	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4815	LTC ELDI 7856	MEDICAID ADMINIS	050	PERSC	0	0	0%	625	0%	0	0	0%	2,500	0%	7,500
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	4815	LTC ELDI 8932	NURSING HOME AUG	050	PERSC	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000
2017	010	95	HHS: COMMISS	048	HHS: PART TIME TEMP	PERSONNEL TOTALS	CATEGORY TOTALS				0	0	0%	3,125	0%	0	0	0%	12,500	0%	37,500
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4805	PROGRA8931	NURSING STAFF	018	OVERT	0	0	0%	137	0%	40	0	0%	273	0%	1,640
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4805	PROGRA9250	FIELD OPERATIONS	018	OVERT	556	0	0%	0	0%	4,284	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4810	GRANTS 7872	ADMIN ON AGING	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4810	GRANTS 8925	MEDICAID SERVICES	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTAL	4815	LTC ELDI 8932	NURSING HOME AUG	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: OVERTIME TOTALS		CATEGORY TOTALS			556	0	0%	137	0%	4,324	0	0%	273	0%	1,640	
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4800	STATE Q 7873	OFFICE OF BUREAU	060	BENEF	8,017	3,924	49%	8,572	46%	23,944	13,483	56%	25,601	53%	73,175
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4800	STATE Q 7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4800	STATE Q 8130	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4800	STATE Q 9265	SERVICELINK	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4805	PROGRA8930	LONG TERM CARE	060	BENEF	15,000	9,648	64%	15,973	60%	44,723	44,368	99%	47,624	93%	137,510
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4805	PROGRA8931	NURSING STAFF	060	BENEF	9,215	6,955	75%	24,725	26%	25,585	30,038	101%	85,295	101%	237,000
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4805	PROGRA9250	FIELD OPERATIONS	060	BENEF	203,827	136,197	67%	226,686	60%	612,588	623,573	102%	681,287	92%	1,946,282
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 0885	ARRA CONG/HOME	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 2202	CATASTROPHIC ILL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 6181	SENIOR WELLNESS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 7872	ADM ON AGING	060	BENEF	13,555	7,939	59%	27,684	29%	40,463	34,039	84%	82,637	41%	238,206
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8915	CONGREGATE HOU	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8916	ADULT PROTECTION	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8917	HEALTH PROMOTIO	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8918	NH FOSTER GRANDP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8919	RETIRE SENIOR VOL	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8920	MONEY FOLLOWS T	060	BENEF	0	0	0%	3,466	0%	0	0	0%	13,864	0%	41,593
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8925	MEDICAID SERVICES	060	BENEF	2,439	1,624	67%	2,555	64%	7,237	7,318	101%	7,582	97%	21,908
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 8943	ADRD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	048	HHS: BENEFITS TOTAL	4810	GRANTS 9010	VOLUNTEER ACTIVI	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
201																					

2017		010	95	HHS: COMMISS	048	HHS: CURRENT EXPEN	4815 LTC ELDI6182	COUNTY FINANCING	020	CURRE	0	0	0%	0	0%	0	0%	0	0%	0
2017		010	95	HHS: COMMISS	048	HHS: CURRENT EXPEN	4815 LTC ELDI7856	MEDICAID ADMINIST	020	CURRE	0	0	0%	60	0%	0	0%	4,405.0%	7,459	0
2017		010	95	HHS: COMMISS	048	HHS: CURRENT EXPEN	4815 LTC ELDI8932	NURSING HOME AUI	020	CURRE	27	0	0%	481	100%	478	100%	482.99%	4,054	0
2017		010	95	HHS: COMMISS	048	HHS: CURRENT EXPEN	9999 ERP GR9781	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0%	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: CURRENT EXPEN	TOTALS	TOTALS	1,621	1,741	107%	6,414	27%	11,125	12,59%	24,671	27%	84,055	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 5941	UNEMPLOYMENT C	061	UNEM	0	0	0%	0	0%	0	0%	0	2,010	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 5941	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0%	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	021	FOOD	0	0	0%	0	0%	0	0%	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	022	RENTS	156	0	0%	624	0%	0	0%	833.0%	2,500	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	026	ORGAN	0	0	0%	0	6,897.0%	2,500	276%	7,500	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	027	TRANS	0	0	0%	0	0%	0	0%	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	030	EQUIP	0	0	0%	0	0%	0	0%	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	031	TELEC	17	54	30%	0	214.63%	246.8%	1,565	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	041	AUDIT	3	3	94%	15	13.86%	26.48%	756	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	042	ADDITI	362	288	80%	1,177	1,479.126%	2,285.65%	7,650	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	057	BOOKS	0	0	0%	0	0%	92.0%	275	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	064	RET PE	0	0	0%	0	0%	0	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	066	EMPLC	0	0	0%	0	0%	163.0%	489	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	070	IN STA	655	655	104%	1,486	2,074.140%	1,486.140%	9,643	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	080	OUT O	0	0	0%	0	0%	0	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 7873	OFFICE OF BUREAU	083	CLC	0	0	0%	0	0%	0	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 8130	WORKERS COMPEN	062	WORK	0	0	0%	1,177	-12,872.1094%	5,419.238%	25,000	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4800 STATE O 8130	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	021	FOOD	0	0	0%	0	0%	350.0%	1,050	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	041	AUDIT	0	3	0%	0	4.0%	77.5%	231	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	080	OUT O	0	0	0%	0	3,954.0%	2,000	198%	6,000	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	102	CONTR	0	0	0%	0	31,539.0%	126.156.0%	378,469	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	230	INTER	0	0	0%	0	125.0%	500.0%	1,500	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8909	TEFT GRANT	999	FCLG	0	0	0%	0	0.0%	0.0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	020	FOOD	0	0	0%	0	421.0%	167.0%	50	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	022	RENTS	0	178	0%	310	534.172%	513.104%	1,543	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	026	ORGAN	0	0	0%	270	0%	271.0%	541	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	030	EQUIP	0	0	0%	0	0%	167.0%	500	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	039	TELEC	323	472	146%	353	550.156%	799.69%	9,048	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	040	INDIRE	0	0	0%	0	0%	0.0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	041	AUDIT	23	19	81%	93	66.71%	65.101%	281	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	042	ADDITI	208	186	90%	1,274	967.76%	2,224.43%	5,000	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	043	TRANS	0	0	0%	0	0.0%	0.0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	064	RET PE	0	0	0%	0	0%	0.0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	066	EMPLC	0	0	0%	0	125.0%	500.0%	1,500	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	070	IN STA	2,589	3,558	137%	8,659	8,229.95%	10,323.80%	38,395	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	080	OUT O	0	0	0%	0	208.0%	833.0%	2,500	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	0102	CONTR	0	0	0%	0	4,560.0%	18,241.0%	54,722	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	0103	CONTR	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8930	LONG TERM CARE C	999	FCLG	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	040	INDIRE	185	107	58%	185	429.232%	250.131%	3,081	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	041	AUDIT	0	0	0%	0	0.0%	0.0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	041	AUDIT	4	5	147%	34	18.53%	47.38%	590	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	042	ADDITI	861	753	87%	4,593	3,867.84%	8,221.47%	20,000	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	057	BOOKS	0	0	0%	0	45.0%	180.0%	540	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	064	RET PE	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	066	EMPLC	0	0	0%	0	53.0%	212.0%	636	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	070	IN STA	266	0	0%	266	0%	266.0%	7,956	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	080	OUT O	0	0	0%	0	208.0%	833.0%	2,500	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	022	RENTS	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	030	EQUIP	0	739	0%	0	124.595%	496.149%	1,489	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	039	TELEC	5,177	2,646	51%	11,607	8,892.77%	11,885.75%	42,106	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	040	INDIRE	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	041	AUDIT	61	89	146%	251	63.142%	257.108%	641	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	042	ADDITI	2,329	2,117	91%	13,204	10,870.82%	23,945.45%	56,223	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	057	BOOKS	0	0	0%	0	12.0%	48.0%	143	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	064	RET PE	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	066	EMPLC	130	0	0%	130	166.0%	166.0%	4,751	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	070	IN STA	14,184	13,417	95%	45,375	43,779.96%	45,375.96%	153,114	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	080	OUT O	64	175	272%	64	214.333%	269.80%	2,000	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	102	CONTR	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	233	LITIGA	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4805 PROGRA9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 0885	ARRA CONG HOME	041	AUDIT	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 0885	ARRA CONG HOME	042	PAYME	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 0885	ARRA CONG HOME	999	FCLG	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 2202	CATASTROPHIC ILL	022	RENTS	0	0	0%	0	0%	0%	0	0	0	0
2017		010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810 GRANTS 2202	CATASTROPHIC ILL	027	TRANS										

2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8888	MIPPA GRANT	041	AUDIT	65	10.16%	65	16%	65	64.99%	65	99%	125		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8888	MIPPA GRANT	102	CONTR	0	3,230.0%	14,881	22%	50,838	42,708	84%	58,479	73%	178,576	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8888	MIPPA GRANT	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	502	PAYME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	504	NURSI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	505	MID LE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	506	ELDER	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	529	HOME	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8915	CONGREGATE HOU	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	066	EMPLC	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	072	GRANT	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8916	ADULT PROTECTION	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8917	HEALTH PROMOTION	026	ORGAN	0	0.0%	0	28.0%	130	0	54.0%	334			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8917	HEALTH PROMOTION	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8917	HEALTH PROMOTION	041	AUDIT	3	15.466%	5.318%	33	62.187%	49	127%	134			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8917	HEALTH PROMOTION	057	BOOKS	0	0.0%	80.0%	0	0.0%	321.0%	964				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8917	HEALTH PROMOTION	099	FCLG	8,496	6.82%	8,180	20%	23,428	21,265	91%	22,555	102.46%		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8918	NH FOSTER GRANDI	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8918	NH FOSTER GRANDI	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8919	RETIRE SENIOR VOL	102	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8919	RETIRE SENIOR VOL	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	021	FOOD	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	039	TELEC	0	0.0%	153.0%	61	0	66.0%	1,833				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	041	AUDIT	0	0.0%	0	11.10%	116	183.6%	543				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	042	ADDITI	52	45.87%	94	48%	270	485.48%	1,200				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	066	EMPLC	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	070	IN STA	0	0.0%	0	29.0%	0	117.0%	350				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	1102	CONTR	59,956	32.092%	161,800	20%	88,167	54,247	62%	237,932	23%	655,112	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8920	MONEY FOLLOWS T	1999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	021	FOOD	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	039	TELEC	62	0.0%	117.0%	62	0	117.0%	1,000				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	041	AUDIT	28	37.129%	24	150%	99	113.114%	85	134%	284		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	042	ADDITI	140	113.81%	269	42%	494	580	117%	947	61%	3,000	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	064	RET PE	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	066	EMPLC	0	0.0%	42.0%	0	0	167.0%	500				
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	080	OUT O	0	0.0%	153.0%	886	840	96%	1,837	46%	1,837		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	082	CONTR	17,517	6.934	40%	20,583	34%	78,334	65,331	83%	92,045	71%	301,711
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8925	MEDICAID SERVICES	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8943	ADRD	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8943	ADRD	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8943	ADRD	502	PAYME	18,071	0.0%	22,934	0%	135,316	61,054	45%	171,727	36%	415,225	
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8943	ADRD	542	HOME	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 8943	ADRD	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	027	TRANS	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	030	EQUIP	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	040	INDIRE	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	041	AUDIT	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	048	CONTR	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	070	IN STA	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	082	CONTR	0	2.96%	0	3,976	0%	11,853	0%	35,555			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9010	VOLUNTEER ACTIVI	999	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0140	INDIRE	12	47.385%	14	344%	32	183.574%	36	513%	1,000		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	041	AUDIT	342	544	159%	342	159%	1,473	1,643	112%	4,500		
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	080	OUT O	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	081	CONTR	17,211	28.968	168%	21,125	137%	72,854	73,358	101%	89,424	82%	338,139
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0840	SOCIAL	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0842	HOME	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0843	ADULT	356.56	461.88%	583.37%	1,573	380	1,706	041	108%	7,981	87%	1
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0844	MEALS	211,590	214.632	97%	252,483	85%	769,074	851,745	111%	2,574,268	99%	2,898,975
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0845	I AND R	20,210	5.074	25%	25,317	20%	57,595	42,618	74%	72,147	59%	197,792
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0846	ADULT	21,804	22.848	105%	49,939	46%	92,281	88,086	95%	211,363	42%	645,431
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9255	SOCIAL SERVICES	0899	FCLG	0	0.0%	0	0.0%	0	0.0%	0.0%	0			
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4810	GRANTS 9565														

2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6175	CIVIL MONETARY PE	041	AUDIT	0	0	0	0	13	0	0	0	52	0	156
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6175	CIVIL MONETARY PE	102	CONTR	0	0	0	0	12,992	0	0	0	51,968	0	155,904
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6175	CIVIL MONETARY PE	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6177	ATYPICAL NURSING	502	PAYME	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	021	FOOD	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	030	TELEC	0	264	0	0	1,000	28%	0	264	4,001	7%	12,004
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	041	AUDIT	65	110	171%	66	167%	364	288	79%	371	78%	881
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	057	BOOKS	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	070	IN STA	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	550	ASSES	204,203	100,315	49%	224,059	45%	566,622	425,156	75%	621,717	68%	1,933,862
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6180	LTC ASSESSMENT &	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6182	COUNTY FINANCING	502	PAYME	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6182	COUNTY FINANCING	024	COUNT	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI6182	COUNTY FINANCING	999	FCLG	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	030	EQUIP	0	0	0	125	0	0	0	0	500	0%	1,500
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	039	TELEC	362	54	15%	734	7%	522	214	41%	1,060	20%	6,786
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	041	AUDIT	24	21	86%	50	41%	110	69	63%	231	30%	548
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	042	ADDITI	356	320	90%	625	51%	2,124	1,643	77%	3,725	44%	8,500
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	057	BOOKS	0	0	0	0	0	0	0	0	0	0	532
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	064	RET PE	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	066	EMPLC	0	0	0	57	0%	0	0	0	226	0%	678
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	070	IN STA	0	0	0	90	0%	29	0	0	1,084	0%	1,084
2017	010	95	HHS: COMMISS	048	HHS: ALL OTHER	4815 LTC ELDI7856	MEDICAID ADMINIS	080	OUT O	0	0	0	138	0%	0	0	0	552	0%	1

2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	040	INDIRE	2	1	52%	10	11%	74	5	6%	359	1%	500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	041	AUDIT	40	51	127%	136	47	109%	136	145	107%	158	92%	500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	042	ADDITI	104	56	54%	214	26%	1,976	301	15%	4,070	7%	5,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	064	RET PE	27	59	216%	276	343	173%	276	1,068	385%	2,433	2%	2,500
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	080	OUT O	0	0	0%	0	0%	0	0	910%	833	109%	2,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2987	PROGRAM OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	039	TELEC	185	1,017	550%	210	485%	504	1,017	202%	571	178%	10,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	040	INDIRE	11	7	75%	34	21%	864	30	3%	2,738	1%	3,200	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	041	AUDIT	11	349	3145%	1,801	262%	677	1,157	171%	8,135	142%	1,800	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	042	ADDITI	82	51	82%	233	22%	1,218	274	22%	3,449	8%	5,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	049	TRANS	0	0	0%	6,250	0%	689	0	0%	75,000	0%	75,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	070	IN STA	0	0	0%	0	0%	0	0	0%	500	0%	1,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	080	OUT O	415	0	0%	1,088	0%	415	0	0%	1,088	0%	2,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	102	CONTR	64,046	205,890	321%	138,194	149%	465,635	974,444	209%	1,004,716	97%	4,732,825	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2988	PREVENTION SERV	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2989	GOVERNOR COMMI	102	CONTR	53,887	98,408	183%	479,033	21%	400,520	449,111	112%	3,560,441	13%	9,266,290	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2989	GOVERNOR COMMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	026	ORGAN	0	0	0%	1,499	0%	5,450	10,900	200%	17,983	61%	17,983	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	039	TELEC	373	181	49%	383	47%	379	186	49%	389	48%	1,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	040	INDIRE	611	277	45%	7,391	4%	1,948	1,159	60%	23,551	5%	125,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	041	AUDIT	267	1,450	544%	2,657	544%	2,088	3,273	157%	2,088	157%	5,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	042	ADDITI	0	275	57%	2,942	0%	1,804	1,478	73%	7,377	10%	27,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	070	IN STA	123	0	0%	2,500	0%	123	0	0%	2,500	0%	2,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	080	OUT O	0	0	0%	208	0%	0	0	0%	833	0%	2,500	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	102	CONTR	1,279,672	588,350	46%	2,656,535	22%	2,621,701	3,252,449	124%	5,442,521	60%	16,454,748	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2990	CLINICAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2992	DRUG FORFEITURE	102	CONTR	0	0	0%	2,500	0%	0	0	0%	10,000	0%	30,000	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2992	DRUG FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	041	AUDIT	-8	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	043	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	044	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	045	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	046	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	2993	SAMHSA GRANTS	047	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	5090	TREATMENT DRUG	041	AUDIT	0	34	0%	0	0%	72	0	0%	88	82%	2,293	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	5090	TREATMENT DRUG	040	OUT O	0	0	0%	275	0%	0	0	0%	1,099	0%	3,297	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	5090	TREATMENT DRUG	102	CONTR	0	21,749	0%	20,449	106%	0	79,790	0%	81,797	98%	245,391	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER	4915 BUREAU	5090	TREATMENT DRUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	049	HHS: IALL OTHER			CATEGORY TOTALS			2,499,546	952,896	38%	6,107,210	16%	8,166,938	5,998,175	73%	21,864,891	27%	59,172,133	
2017	010	95	HHS: COMMISS	049	HHS: AGENCY TOTALS						2,715,149	1,140,549	42%	8,828,171	18%	8,828,117	6,821,578	77%	22,585,038	30%	61,499,193	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	010	PERSO	16,182	10,947	68%	18,198	60%	42,599	41,705	98%	47,905	87%	149,903
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	012	PERSO	15,270	16,550	108%	32,221	51%	45,809	62,141	136%	96,662	64%	281,609
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	013	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5110	OFFICE OF DIRECTO	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	010	PERSO	15,026	5,793	39%	25,647	23%	45,077	27,521	61%	76,940	36%	181,255
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	012	PERSO	9,068	0	0%	9,247	0%	27,205	12,333	45%	27,742	44%	81,739
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5115	HEALTH SVCS PLAN	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	5117	ALCOHOL - OTHER	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	8131	WORKERS COMPEN	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9000	ADMINIS	8579	UNEMPLOYMENT CO	010	PERSO	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	010	PERSO	15,931	0	0%	0	0%	47,840	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	012	PERSO	9,608	0	0%	0	0%	28,824	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	2203	INFORMATICS	019	HOLID	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	010	PERSO	27,869	0	0%	0	0%	81,945	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9005	BUREAU	5150	HEALTH STATISTICS	017	FT EMI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	01																					

2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9015	BUREAU 7936	CLIMATE EFFECTS	010	PERSC	7,738	5,262	68%	23,213	23,679	102%	23,778	100%	69,582		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9015	BUREAU 7936	CLIMATE EFFECTS	017	FT EMI	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9015	BUREAU 7964	LEAD PREVENTION	010	PERSC	38,121	35,273	93%	117,882	158,499	134%	122,337	130%	409,760		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9015	BUREAU 7964	LEAD PREVENTION	017	FT EMI	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9015	BUREAU 7964	LEAD PREVENTION	017	FT EMI	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 0825	ACA CCD	010	PERSC	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 0831	ACA MIEC	010	PERSC	6,837	0	0%	10,488	0	0%	31,343	0%	75,317		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 0831	ACA MIEC	017	FT EMI	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 0836	PRAMS	010	PERSC	0	3,569	0%	4,631	77%	0	18,525	82%	55,576		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 0836	PRAMS	017	FT EMI	0	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 1227	COMBINED CHRONIC	010	PERSC	5,974	18,734	314%	11,114	169%	29,560	84,301	285%	54,994	153%	376,205
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 1228	POISON CONTROL	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 2206	CHRONIC DISEASE	010	PERSC	6,70	0	0%	13,715	0	0	537	0%	1,611		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 2206	CHRONIC DISEASE	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 2215	CDC ORAL HEALTH	010	PERSC	7,094	4,826	68%	5,885	82%	21,283	21,715	102%	17,595	123%	51,267
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 4526	MCH DATA LINKAGE	010	PERSC	6,797	4,623	68%	7,125	65%	20,392	20,804	102%	21,375	97%	62,277
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 4526	MCH DATA LINKAGE	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 4527	ORAL HEALTH PROG	010	PERSC	7,418	0	0%	7,565	0%	22,255	37,111	167%	22,695	164%	66,730
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 4527	ORAL HEALTH PROG	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5121	HEALTH PROMOTION	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5190	MATERNAL - CHILD	010	PERSC	61,51	40,228	65%	69,996	183,786	268%	249,310	74%	699,761		
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5190	MATERNAL - CHILD	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5240	NEWBORN SCREEN	010	PERSC	6,507	4,623	71%	7,617	61%	19,521	20,804	107%	22,852	91%	67,157
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5240	NEWBORN SCREEN	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5260	WIC SUPPLEMENTAL	010	PERSC	55,569	28,222	51%	63,097	45%	165,709	128,031	77%	188,160	68%	544,133
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5260	WIC SUPPLEMENTAL	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5530	FAMILY PLANNING	010	PERSC	10,505	4,425	42%	11,731	38%	31,516	19,913	63%	35,194	57%	105,406
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5530	FAMILY PLANNING	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5608	TOBACCO PREVENT	010	PERSC	32,274	20,193	63%	47,327	43%	96,538	73,816	76%	141,563	52%	350,278
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5608	TOBACCO PREVENT	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5659	COMPREHENSIVE C	010	PERSC	38,224	31,456	82%	45,019	70%	114,183	132,497	116%	134,483	99%	399,143
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5659	COMPREHENSIVE C	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5659	COMPREHENSIVE C	059	TEMP P	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5896	ACA HOME VISITING	010	PERSC	5,974	4,064	68%	6,252	65%	17,921	18,286	102%	18,757	97%	54,645
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 5896	ACA HOME VISITING	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 7967	ACA COORDINATED	010	PERSC	7,418	0	0%	153	0%	22,255	0	0%	613	0%	1,838
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 7967	ACA COORDINATED	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 8716	CORE VHP	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 9051	HEART DISEASE AN	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 9062	OBESITY GRANT	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 9062	OBESITY GRANT	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9020	BUREAU 9062	OBESITY GRANT	059	TEMP P	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 1830	CDC H1N1 READINE	010	PERSC	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 1830	CDC H1N1 READINE	019	HOLID	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 1830	CDC H1N1 READINE	059	TEMP P	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2222	RYAN WHITE TITLE	010	PERSC	14,51	10,089	70%	15,089	67%	43,530	45,116	104%	45,293	90%	131,963
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2222	RYAN WHITE TITLE	017	FT EMI	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2222	RYAN WHITE TITLE	019	HOLID	0	0	0%	0	0	0%	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2227	STD PREVENTION	010	PERSC	4,234	0	0%	0	0	12,411	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2227	STD PREVENTION	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2229	PHARMACEUTICAL	010	PERSC	18,590	26,387	142%	27,978	94%	54,158	109,841	203%	81,507	135%	214,520
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2229	PHARMACEUTICAL	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2229	PHARMACEUTICAL	019	HOLID	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2229	PHARMACEUTICAL	059	TEMP P	0	0	0%	1,767	0%	0	0	0%	7,068	0%	21,203
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2239	HOSPITAL PREPARE	010	PERSC	19,54	17,711	91%	22,116	80%	58,63	79,725	138%	66,224	98%	224,221
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2239	HOSPITAL PREPARE	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 2239	HOSPITAL PREPARE	019	HOLID	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5093	ADULT IMMUNIZATIO	059	TEMP P	0	7,418	0%	10,737	69%	0	29,655	0%	42,949	69%	128,846
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5170	DISEASE CONTROL	010	PERSC	44,277	24,703	56%	47,807	52%	132,879	109,358	82%	143,473	76%	388,453
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5170	DISEASE CONTROL	012	PERSC	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5170	DISEASE CONTROL	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5170	DISEASE CONTROL	019	HOLID	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5171	EMERGENCY PREPA	010	PERSC	144,13	0	0%	0	0	455,18	0	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5171	EMERGENCY PREPA	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5171	EMERGENCY PREPA	019	HOLID	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5171	EMERGENCY PREPA	059	TEMP P	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5174	MOSQUITO CONTR	010	PERSC	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5178	IMMUNIZATION PRO	010	PERSC	76,598	47,039	61%	90,464	52%	237,325	221,741	93%	280,284	79%	795,700
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5178	IMMUNIZATION PRO	017	FT EMI	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5178	IMMUNIZATION PRO	019	HOLID	0	0	0%	0	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSO	9025	BUREAU 5179														

2017	010	95	HHS: COMMISS	090	HHS: FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	1,396,117	975,770	70%	1,614,874	61%	4,296,450	4,459,265	104%	5,250,176	85%	15,240,604	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9000 ADMINIS	5110	0	0%	0	0%	0	0	0%	746	0%	2,237	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	2203	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	5190	2,227	0%	0	0%	5,784	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	5173	0	0%	0	0%	0	0	0%	2,523	0%	7,000	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	5262	0	702	0%	3,053	23%	0	3,949	0%	12,212	32%	36,635
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	6026	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	8667	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	9052	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	9056	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	9057	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9005 BUREAU	9058	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	2217	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	2218	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	2219	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	5116	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	5362	2,359	1,604	68%	2,359	68%	7,076	6,879	97%	7,078	97%	22,024
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	5997	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9010 BUREAU	7965	1,532	0	103	0%	5,795	0	0	389	0%	389	
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	5307	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	5391	1,396	1,396	100%	1,640	84%	6,440	6,617	96%	6,617	96%	19,850
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	5497	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	5667	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	5698	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	7964	4,025	2,737	68%	4,077	67%	11,359	11,861	104%	11,505	103%	35,001
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	9049	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9015 BUREAU	9053	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	0825	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	0831	1,755	1,312	75%	2,399	55%	5,154	5,908	115%	7,045	84%	22,036
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	0836	4,783	2,778	58%	4,115	87%	18,170	14,342	78%	14,342	78%	35,753
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	1299	3,865	2,963	77%	2,332	128%	12,478	13,229	106%	7,527	176%	23,509
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	1844	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	2206	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	2207	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	2214	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	2215	4,193	0	0	3,321	0%	11,539	3,488	30%	9,137	38%	30,798
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	2238	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	4526	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5121	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5190	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5240	0	0	0%	6,234	0%	3,447	0	0%	74,804	0%	74,804
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5260	0	0	0%	839	0%	0	0	0%	3,357	0%	10,070
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5530	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5608	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5659	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5896	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	5906	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	7967	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9020 BUREAU	9051	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	1830	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	2222	0	0	0%	1,231	0%	0	0	0%	4,923	0%	14,769
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	2223	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	2227	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	2229	6,077	1,946	32%	6,554	30%	18,147	7,410	41%	19,573	38%	57,180
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	2239	0	0	0%	22	0%	0	0	0%	1,004	0%	3,000
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	5170	9,111	9,347	103%	5,937	157%	26,601	36,413	137%	17,333	210%	59,602
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	5171	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	5178	3,325	2,262	68%	3,439	66%	9,671	10,177	105%	10,001	102%	27,893
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	5189	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	7536	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	7545	0	0	0%	0	0%	0	0	0%	167	0%	500
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9025 BUREAU	9055	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	0901	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	1835	0	946	0%	2,150	44%	0	5,103	0%	8,600	59%	25,800
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	1877	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	3026	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	3056	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	3057	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	3063	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	3067	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	5230	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	5316	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	5317	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	7966	6,989	7,880	113%	7,252	109%	29,044	45,582	157%	30,136	151%	93,324
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	8276	0	0	0%	2,250	0%	0	9,000	0%	27,000	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	8280	0	0	0%	1,783	0%	0	0	0%	7,133	0%	21,400
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP	9030 BUREAU	9059	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	50,187	35,890	72%	62,160	58%	162,264	168,781	104%	264,747	64%	650,584	
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9000 ADMINIS	5110	0	40	0%	300	13%	108	1,089	1,004%	112	975%	3,600
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9000 ADMINIS	5115	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9000 ADMINIS	5117	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9005 BUREAU	5150	558	0	0%	0	0%	765	0	0%	0	0%	0

2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	2222	RYAN WHITE TITLE	018	OVERT	0	0	0	0	83	0	0	0	333	1,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	2227	STD PREVENTION	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	2229	PHARMACEUTICAL	018	OVERT	0	59	0	0	485	12%	13	59	1,042	5,825
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	2239	HOSPITAL PREPARE	018	OVERT	0	266	0	0	167	159%	0	1,161	667	2,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	2505	BIOSENSE 2.0	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5170	DISEASE CONTROL	018	OVERT	7,880	4,974	128%	0	2,601	191%	13,734	15,445	9,206	30,091
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5171	EMERGENCY PREP	018	OVERT	2,264	0	0	0	0	0	22,257	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5178	IMMUNIZATION PROJ	018	OVERT	678	59	0	0	83	71%	880	-199	-23%	1,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5179	HOSP ACQUIRED INF	018	OVERT	0	0	0	0	0	0	0	0	0	1
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5189	HIV/AIDS PREVENTI	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	5345	FED ESAR VHP	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	7536	STD/HIV PREVENTIO	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	7536	STD/HIV PREVENTIO	018	OVERT	0	0	0	0	0	0	0	0	0	2,500
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	7545	PH EMERGENCY PR	018	OVERT	1,13	3,706	328%	0	913	408%	1,13	25,962	3,300%	60,461
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9025	BUREAU	9055	EMERGENCY PREP	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	1835	NH ELC	018	OVERT	0	0	0	0	167	0%	29	0	0	2,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	1877	WATER ANALYSIS L	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	3026	FDA FERN GRANT	018	OVERT	100	0	0	0	0	0	239	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	3056	USDA FERN GRANT	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	3067	EMERGENCY RESP	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	5230	PUBLIC HEALTH LAB	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	5316	STATE BASED BIOM	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	5350	FED FDA MICRO	018	OVERT	729	0	0	0	0	0	975	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	7966	PUBLIC HEALTH LAB	018	OVERT	1,633	640	39%	0	902	71%	3,550	4,634	1,962	5,867
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	8276	FOOD EMERGENCY	018	OVERT	0	360	0	0	167	216%	0	2,341	0	2,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9030	BUREAU	8280	BIOMONITORING GR	018	OVERT	0	0	0	0	167	0%	0	285	0	2,000
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTAL	9099	ARRA ST	0915	ARRA - TBD	018	OVERT	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: OVERTIME TOTALS				CATEGORY TOTALS			16,532	18,697	113%	0	9,655	194%	49,687	83,113	167%	152,141
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	5110	OFFICE OF DIRECTO	060	BENEF	13,410	10,324	77%	0	22,952	45%	39,907	38,415	96%	194,030
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	5111	CITIZENS HEALTH IN	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	5115	HEALTH SVCS PL	060	BENEF	12,515	2,376	9%	0	20,962	11%	37,556	18,001	48%	151,371
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	5117	ALCOHOL - OTHER	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	8131	WORKERS COMPEN	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9000	ADMINIS	8579	UNEMPLOYMENT CO	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	2203	INFORMATICS	060	BENEF	12,159	0	0	0	0	0	36,240	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	5150	HEALTH STATISTICS	060	BENEF	12,058	0	0	0	0	0	35,211	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	5173	EPH TRACKING	060	BENEF	11,072	10,920	99%	0	19,263	57%	29,890	42,987	144%	192,605
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	5262	INFORMATICS & HE	060	BENEF	17,626	0	0	0	25,414	89%	0	82,133	64%	304,933
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	6026	ENDOWMENT BRFS	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	8666	CANCER REGISTRY	060	BENEF	3,193	2,143	67%	0	3,374	64%	9,598	9,750	102%	29,242
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	8667	BRFS	060	BENEF	4,343	2,889	67%	0	4,698	61%	12,906	13,009	101%	39,739
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	9052	NIOSH RESEARCH	060	BENEF	3,411	0	0	0	7,182	0%	10,134	0	0	31,496
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	9056	DATA COLLECTION	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	9057	CANCER CLAIMS GR	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9005	BUREAU	9058	NIOSH RESEARCH	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	2217	HEALTH WORKFOR	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	2218	HOSPITAL FLEX PROJ	060	BENEF	4,535	2,921	64%	0	7,288	84%	11,467	5,186	45%	48,989
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	2219	SMALL HOSPITAL IM	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	5116	COMMUNITY HEALT	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	5149	RURAL HEALTH AND	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	5362	POLICY AND PERFO	060	BENEF	14,643	12,952	88%	0	23,650	55%	50,479	62,571	124%	234,815
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	5997	STRENGTHENING PH	060	BENEF	8,601	2,769	32%	0	9,548	29%	25,673	12,460	49%	88,776
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9010	BUREAU	7965	RURAL HLTH & PRIM	060	BENEF	6,769	4,825	71%	0	9,559	50%	20,007	22,090	110%	85,098
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5165	NEW ZEALAND MILK	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5209	RADIOLOGICAL EMP	060	BENEF	0	5,926	0%	0	10,942	54%	31,558	0	0	131,333
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5307	EPA RENOVATION R	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5390	FOOD PROTECTION	060	BENEF	48,000	29,689	62%	0	56,492	53%	142,701	141,653	99%	481,985
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5391	RADIOLOGICAL HEA	060	BENEF	34,920	23,673	68%	0	36,694	65%	103,697	104,716	101%	317,251
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5398	EMERGENCY RESP	060	BENEF	3,655	0	0	0	0	0	10,724	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5399	LOW-LEVEL RADIO	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5497	CHILDHOOD LEAD	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5667	CHRONIC DISEASE	060	BENEF	11,603	7,309	63%	0	11,975	61%	34,322	29,581	86%	93,765
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	5698	LEAD POISONING P	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	7936	CLIMATE EFFECTS	060	BENEF	3,411	2,268	66%	0	3,633	62%	10,134	10,211	101%	30,889
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	7964	LEAD PREVENTION	060	BENEF	22,759	17,793	78%	0	26,618	67%	69,484	80,012	115%	245,324
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	9049	MAMMOGRAPHY EQ	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9015	BUREAU	9053	FDA FOOD INSPECT	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9020	BUREAU	0825	ACA CGD	060	BENEF	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL	9020	BUREAU	0831	ACA MIEC	060	BENEF	4,446	100	2%	0						

2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 1835	NH ELC	060	BENEF	25,184	17,975	711%	31,373	57%	77,487	81,275	105%	96,527	84%	272,469
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 1877	WATER ANALYSIS LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 3026	FDA FERN GRANT	060	BENEF	8,462	0	0%	0	0%	24,393	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 3056	USDA FERN GRANT	060	BENEF	2,997	0	0%	0	0%	8,892	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 3067	SHELLFISH TESTING	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 3063	ASSOCIATION OF PH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 3067	EMERGENCY RESP	060	BENEF	8,824	0	0%	0	0%	26,313	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5126	EBOLA ELC	060	BENEF	0	4,661	0%	6,393	73%	0	16,529	0%	25,572	65%	76,715
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5230	PUBLIC HEALTH LAB	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5316	STATE BASED BIOM	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5317	RED TIDE	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5350	FED FDA MICRO	060	BENEF	1,922	0	0%	0	0%	5,451	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 5350	PUBLIC HEALTH LAB	060	BENEF	119,350	79,209	58%	137,000	58%	357,222	351,858	98%	410,341	98%	1,146,480
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 8276	FOOD EMERGENCY	060	BENEF	0	5,839	0%	11,518	51%	0	31,312	0%	46,073	88%	138,218
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 8280	BIOMONITORING GR	060	BENEF	0	8,019	0%	14,227	56%	0	32,855	0%	56,910	58%	170,729
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9030	BUREAU 9059	FDA FERN RADIOCH	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9099	ARRA ST 0915	ARRA - TBD	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTAL\$9998	ERP GRA9803	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: BENEFITS TOTALS					706,607	487,908	69%	819,297	60%	2,146,684	2,190,507	102%	2,581,394	85%	8,143,739
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 2203	INFORMATICS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 6026	ENDOWMENT BRFS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 9052	NIOSH RESEARCH	046	CONSL	0	0	0%	0	0%	208	0	0%	833	0%	2,500
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 9056	DATA COLLECTION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 9057	CANCER CLAIMS GR	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9005	BUREAU 9058	NIOSH RESEARCH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9010	BUREAU 2217	HEALTH WORKFORC	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9010	BUREAU 2218	HOSPITAL FLEX PRG	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9010	BUREAU 2219	SMALL HOSPITAL IM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9010	BUREAU 5116	COMMUNITY HEALTH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9010	BUREAU 7965	RURAL HLTH & PRIM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9015	BUREAU 5307	EPA RENOVATION R	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9015	BUREAU 5391	RADIOLOGICAL HEA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9015	BUREAU 9049	MAMMOGRAPHY EQ	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9015	BUREAU 9053	FDA FOOD INSPECT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 0831	ACA MIEC	046	CONSL	0	0	0%	200	0%	0	0	0%	801	0%	2,402
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 0836	PRAMS	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 1227	COMBINED CHRONIC	046	CONSL	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 1299	FEDERAL PROJECT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 1844	FED NH PREP GRAM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 2206	CHRONIC DISEASE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 2207	WIC FOOD REBATES	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 2214	ORAL HEALTH WORK	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 2215	CDC ORAL HEALTH	046	CONSL	0	0	0%	8	0%	14,996	0	0%	100	0%	100
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 2238	ABSTINENCE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5190	MATERNAL - CHILD	046	CONSL	0	2,121	0%	2,375	89%	0	6,548	0%	9,500	69%	28,499
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5240	NEWBORN SCREEN	046	CONSL	300	0	0%	2,390	0%	1,125	0	8,966	0%	32,875	
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5530	FAMILY PLANNING P	046	CONSL	0	0	0%	833	0%	0	1,406	0%	3,333	42%	10,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5608	TOBACCO PREVENT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5659	COMPREHENSIVE C	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 5896	ACA HOME VISITING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9020	BUREAU 9051	HEART DISEASE ANI	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 1830	CDC H1N1 READINE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 2222	RYAN WHITE TITLE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 2223	BOSTON EMA TITLE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 2227	STD PREVENTION	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 2229	PHARMACEUTICAL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 2239	HOSPITAL PREPARE	046	CONSL	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 5178	IMMUNIZATION PRO	046	CONSL	0	0	0%	8	0%	0	0	0%	33	0%	100
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 7545	PH EMERGENCY PR	046	CONSL	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9025	BUREAU 9055	EMERGENCY PREPA	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 3026	FDA FERN GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 3056	USDA FERN GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 3067	SHELLFISH TESTING	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 3063	ASSOCIATION OF PH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 3067	EMERGENCY RESP	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 5230	PUBLIC HEALTH LAB	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 5316	STATE BASED BIOM	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 5317	RED TIDE	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS T\$9030	BUREAU 9059	FDA FERN RADIOCH	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CONSULTANTS TOTALS					300	2,121	707%	9,367	23%	16,121	7,954	49%	36,935	22%	116,583
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN\$9000	ADMINIS 0009	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN\$9000	ADMINIS 3319	STATE INNOVATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN\$9000	ADMINIS 5110	OFFICE OF DIRECTO	020	CURRE	297	512	172%	360	142%	1,998	1,799	90%	2,422	74%	8,692
2017	0																			

2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 1227	COMBINED CHRONIC	020	CURR	3	2,311	78.606%		8	29.591%	235	7,556	3.221%		623	1,213%		17,181	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 1228	POISON CONTROL	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 1299	FEDERAL PROJECT	020	CURR	0	0	0%		331	0%	7	2,400	34.043%		64	3,748%		3,977	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 1844	FED NH PREP GRAN	020	CURR	0	0	0%		46	0%	0	0	0%		183	0%		550	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 1869	NAT WILCINT DEATH	020	CURR	0	0	0%		57	0%	0	0	0%		350	0%		1,048	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 2206	CHRONIC DISEASE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 2207	WIC FOOD REBATES	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 2214	ORAL HEALTH WORK	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 2215	CDC ORAL HEALTH	020	CURR	0	0	0%		520	0%	507	13	3%		1,040	1%		6,244	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 2238	ABSTINENCE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 3396	WIC IMPLEMENTATI	020	CURR	0	0	0%		83	0%	0	0	0%		333	0%		1,000	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 4526	MCH DATA LINKAGE	020	CURR	0	0	0%		48	0%	0	0	0%		191	0%		573	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 4527	ORAL HEALTH PROJ	020	CURR	13	6	4%		48	0%	48	0	0%		157	0%		1,561	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5121	HEALTH PROMOTIO	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5190	MATERNAL - CHILD	020	CURR	235	979	417%		2,229	44%	1,355	28,633	2,114%		12,858	223%		69,756	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5194	CHILD HEALTH SERV	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5240	NEWBORN SCREENI	020	CURR	494	672	136%		1,033	65%	2,107	3,363	160%		4,401	76%		19,353	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5260	WIC SUPPLEMENTAL	020	CURR	2,887	6,179	214%		4,729	131%	9,676	37,330	386%		15,846	236%		63,275	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5530	FAMILY PLANNING	020	CURR	149	0	0%		144	0%	181	24	1%		174	14%		2,125	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5608	TOBACCO PREVENT	020	CURR	794	653	82%		993	66%	2,290	820	36%		2,866	29%		8,896	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5659	COMPREHENSIVE C	020	CURR	199	154	17%		389	42%	2,308	3,159	137%		4,230	20%		14,033	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5662	NH COMPREHENSIV	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5896	ACA HOME VISITING	020	CURR	0	55	0%		433	13%	799	78	10%		2,086	4%		5,196	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 5906	SUID CASE REGISTR	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 6048	WIC INFRASTRUCTU	020	CURR	0	0	0%		1,658	0%	0	0	0%		6,633	0%		19,900	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 7967	ACA COORDINATED	020	CURR	0	0	0%		0	0%	124	3	3%		1,300%		3		
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 8716	CORE VIPP	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 9051	HEART DISEASE ANI	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9020	BUREAU 9062	OBESITY GRANT	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 9065	CLD ARRA IMMUNIZ	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 1830	CDC HTN1 READINE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2222	RYAN WHITE TITL	020	CURR	37	51	139%		85	61%	857	784	91%		1,964	40%		9,345	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2223	BOSTON EMA TITL	020	CURR	0	0	0%		8	0%	0	0	0%		33	0%		100	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2227	STD PREVENTION	020	CURR	0	0	0%		0	0%	68	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2229	PHARMACEUTICAL	020	CURR	136	40	30%		455	9%	503	2,343	466%		1,688	139%		8,550	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2239	HOSPITAL PREPARE	020	CURR	71	0	0%		403	0%	2,751	1,589	58%		15,657	10%		51,862	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 2995	BIOSENSE 2.0	020	CURR	0	0	0%		83	0%	0	0	0%		333	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5022	ZIKA PREPAREDNE	020	CURR	0	0	0%		1,006	0%	0	0	0%		4,333	0%		13,000	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5084	EBOLA	020	CURR	0	0	0%		90	0%	109	39	30%		359	30%		1,078	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5093	ADULT IMMUNIZATI	020	CURR	0	0	0%		1,463	0%	0	73	0%		5,853	1%		17,560	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5094	SYNDROMIC SURVEI	020	CURR	0	30	0%		46	65%	0	30	0%		183	16%		550	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5170	DISEASE CONTROL	020	CURR	4,072	1,098	27%		6,758	16%	14,531	37,632	259%		24,113	156%		61,247	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5171	EMERGENCY PREPA	020	CURR	0	0	0%		0	0%	7,440	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5174	MOSQUITO CONTR	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5177	VACCINES - INSURE	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5179	COMMUNICATON PRO	020	CURR	5,632	150	3%		13,226	1%	10,528	7,900	75%		24,769	58%		57,355	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5179	HSP ACQUIRED INF	020	CURR	30	15	50%		149	54	28%	149	25	1%		269	9%		2,680
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5189	HIV/AIDS PREVENT	020	CURR	0	0	0%		0	0%	143	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5345	FED ESAR VHP	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 5917	MMRS	020	CURR	0	0	0%		0	0%	400	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 7536	STD/HIV PREVENTI	020	CURR	22	240	1,069%		40	598%	22	5,736	25,561%		40	14,297%		19,256	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 7545	PH EMERGENCY PR	020	CURR	4,419	920	21%		8,640	11%	4,419	11,818	267%		8,640	137%		136,811	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 9054	INFLUENZA SURVEI	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 9055	EMERGENCY PREPA	020	CURR	0	0	0%		0	0%	15,421	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9025	BUREAU 9063	CANFLU DEMO PROJ	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 0901	HEALTHCARE ASSO	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 1835	NH ELC	020	CURR	0	10	0%		2,195	0%	1,106	-152	-14%		5,961	-3%		26,337	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 1877	WATER ANALYSIS L	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 1878	LAB EQUIPMENT FUR	020	CURR	0	0	0%		9,056	0%	890	0	0%		107,710	0%		108,678	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 3026	FDA FERN GRANT	020	CURR	0	0	0%		0	0%	1,933	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 3056	USDA FERN GRANT	020	CURR	0	0	0%		0	0%	292	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 3057	SHELLFISH TESTING	020	CURR	0	0	0%		0	0%	0	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 3063	ASSOCIATION OF PH	020	CURR	0	0	0%		2,086	0%	264	0	0%		25,000	0%		25,000	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 3067	EMERGENCY RESPC	020	CURR	0	0	0%		0	0%	548	0	0%		0	0%		0	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030	BUREAU 5126	EBOLA ELC	020	CURR	0	0	0%		417	0%	0	0	0%		1,667	0%		5,000	
2017	010	95	HHS: COMMISS	090	HHS: CURRENT EXPEN	9030																			

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	1
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH039	TELEC	62	0	0%	0	0	0%	242	0	0%	0	0	0%	600
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH041	AUDIT	19	26	139%	0	0	0%	66	48	74%	0	0	0%	345
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH043	FOOD	1,817	634	34%	0	0	0%	2,417	4,364	25%	0	0	0%	12,500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH066	EMPLC	0	0	0%	0	0	0%	3,651	13,368	14,930	112%	0	0	43,806
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	200
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH080	OUT O	2,256	0	0%	0	0	0%	3,000	2,256	0	0%	0	0	3,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH102	CONTR	0	0	0%	0	0	0%	6,956	0	0%	0	0	0%	83,468
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH104	CERTIF	0	0	0%	0	0	0%	994	0	0%	0	0	0%	11,925
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH246	GRANT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 5997	STRENGTHENING PH299	CLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM049	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7519	NEW GLOBAL WARM999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM030	MAINT	0	0	0%	0	0	0%	1,500	1,500	981%	0	0	0%	1,600
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	1,450
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM039	TELEC	123	0	0%	0	0	0%	131	0	0%	468	0	0	1,500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM041	AUDIT	45	30	66%	0	0	0%	114	125	110%	0	0	0%	456
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM042	ADDITI	2,361	835	35%	0	0	0%	5,197	4,325	83%	0	0	0%	16,583
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM070	IN STA	265	0	0%	0	0	0%	557	0	0%	265	0	0	3,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM073	GRANT	99,023	148,787	150%	0	0	0%	105,273	161,912	154%	0	0	0%	770,726
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM080	OUT O	0	0	0%	0	0	0%	921	0	0%	5,355	0	0	11,050
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM103	CONTR	15,217	38,905	256%	0	0	0%	22,534	41,905	63%	0	0	0%	264,626
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM103	CONTR	6,624	8,529	129%	0	0	0%	9,472	34,526	153%	0	0	0%	110,347
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9010 BUREAU 7965	RURAL HLTH & PRIM999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5165	NEW ZEALAND MILK030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5165	NEW ZEALAND MILK080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5165	NEW ZEALAND MILK999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME021	FOOD	0	0	0%	0	0	0%	83	0	0%	0	0	0%	1,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME022	RENTS	0	0	0%	0	0	0%	177	0	0%	306	0	0	1,300
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME023	MAINT	0	0	0%	0	0	0%	3,942	0	0%	0	0	0%	4,700
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME026	ORGAN	0	0	0%	0	0	0%	0	0	0%	0	0	0%	195
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME030	EQUIP	0	0	0%	0	0	0%	2,100	0	0%	8,400	0	0	25,200
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME039	TELEC	197	21	1%	0	0	0%	197	32	16%	199	16%	0	2,185
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME057	BOOKS	0	0	0%	0	0	0%	0	0	0%	33	0	0	100
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME066	EMPLC	0	0	0%	0	0	0%	50	0	0%	0	0	0%	600
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME070	IN STA	436	576	132%	0	0	0%	436	2,067	474%	0	0	0%	5,850
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME073	OUT O	101	0	0%	0	0	0%	101	0	0%	215	0	0	8,500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME102	CONTR	0	1,136	0%	0	0	0%	1,095	1,136	104%	0	0	0%	13,136
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME548	REAGE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5299	RADIOLOGICAL EME999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R022	RENTS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R027	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R030	EQUIP	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R040	INDIRE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R041	AUDIT	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R048	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R070	IN STA	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R080	OUT O	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R102	CONTR	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5307	EPA RENOVATION R999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 026	ORGAN	0	0	0%	0	0	0%	38	0	0%	0	0	0%	459
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 028	TRANS	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 030	EQUIP	0	0	0%	0	0	0%	2,206	0	0%	1,015	0	0	26,473
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 033	TELEC	1,450	726	50%	0	0	0%	2,985	2,588	87%	0	0	0%	9,800
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 041	AUDIT	0	0	0%	0	0	0%	0	1	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 042	ADDITI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 064	RET PE	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 066	EMPLC	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 067	TRAINI	0	0	0%	0	0	0%	0	0	0%	0	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 070	IN STA	4,471	2,441	55%	0	0	0%	4,487	16,529	12,807	77%	0	0	55,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5390	FOOD PROTECTION 080	OUT O	452	0	0%	0	0	0%	840	554	679	123%	0</		

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	200	SHERI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5497	CHILDHOOD LEAD	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	021	FOOD	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	024	MAINT	2,361	2,322 96%	2,400 97%	2,361	2,322 96%	2,400 97%	2,400	2,400 97%	2,400	2,400
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	026	ORGAN	0	0.0%	0.0%	7.0%	0	0.0%	28.0%	84	0.0%	84
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	028	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	030	EQUIP	0	0.0%	250.0%	0	0.0%	1,000.0%	3,000	0.0%	3,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	039	TELEC	185	25 13%	187 13%	437	25 13%	400 6%	1,000	400 6%	1,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	040	ADDITI	2,523	915 36%	140	46 108%	191 102%	191 102%	533	191 102%	533	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	042	ADDITI	2,523	915 36%	3,239 28%	5,676	4,739 83%	7,406 64%	18,169	7,406 64%	18,169	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	066	EMPLC	0	0.0%	92.0%	75	1,100 1,467%	1,100 100%	1,100	1,100 100%	1,100	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	070	IN STA	0	0.0%	75.0%	0	0.0%	300.0%	900	300.0%	900	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	080	OUT O	0	0.0%	500.0%	1,552	0.0%	3,546.0%	6,000	3,546.0%	6,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	102	CONTR	0	15,823 0%	26,692 59%	71,586	133,203 186%	128,397 104%	320,298	128,397 104%	320,298	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5667	CHRONIC DISEASE	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	030	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	039	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	063	TELEC	0	0.0%	40.0%	0	0.0%	160.0%	480	0.0%	480	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	067	TRAINI	0	0.0%	167.0%	0	0.0%	667.0%	2,000	0.0%	2,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	069	PROMI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	070	IN STA	0	0.0%	42.0%	0	0.0%	167.0%	500	0.0%	500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	080	OUT O	0	0.0%	208.0%	0	0.0%	833.0%	2,500	0.0%	2,500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	102	CONTR	0	3,140 0%	6,750 36%	9,414	13,776 146%	26,190 53%	105,003	26,190 53%	105,003	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 5698	LEAD POISONING PR	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	032	RENTS	0	0.0%	42.0%	0	0.0%	167.0%	500	0.0%	500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	038	ORGAN	0	0.0%	18.0%	0	0.0%	70.0%	210	0.0%	210	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	039	EQUIP	0	0.0%	42.0%	0	0.0%	167.0%	500	0.0%	500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	039	TELEC	62	0.0%	64.0%	62	0.0%	64.0%	300	64.0%	300	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	041	AUDIT	18	52 280%	29 175%	51	120 236%	81 147%	323	81 147%	323	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	042	ADDITI	0	319 0%	528 60%	0	1,651 78%	2,111 78%	6,332	2,111 78%	6,332	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	049	TRANS	0	0.0%	3,333.0%	0	0.0%	13,333.0%	40,000	0.0%	40,000	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	066	EMPLC	0	0.0%	38.0%	0	0.0%	150.0%	450	0.0%	450	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	070	IN STA	0	0.0%	153.0%	0	0.0%	610.0%	1,830	0.0%	1,830	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	080	OUT O	1,068	560 52%	1,426 39%	1,068	560 52%	1,426 39%	4,306	560 52%	4,306	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	0102	CONTR	0	7,851 0%	18,523 42%	20,558	73,455 357%	38,347 192%	222,278	73,455 357%	222,278	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7936	CLIMATE EFFECTS	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	024	MAINT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	026	ORGAN	200	200 100%	108 185%	370	200 54%	200 100%	200	200 100%	200	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	030	EQUIP	274	1,978 721%	453 438%	274	29,303 10,890%	453 6,468%	33,625	29,303 10,890%	33,625	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	039	TELEC	312	312 306%	3,222 31%	312	3,222 31%	3,222 31%	9,666	3,222 31%	9,666	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	041	AUDIT	43	131 306%	33 398%	167	315 188%	129 244%	411	315 188%	411	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	042	ADDITI	1,699	545 32%	1,631 33%	5,717	2,821 49%	5,486 51%	10,817	2,821 49%	10,817	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	066	EMPLC	0	0.0%	127.0%	0	1,522 0%	507 300%	1,522	1,522 0%	1,522	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	070	IN STA	2	229 10,341%	1 20,225%	202	803 397%	104 774%	1,530	803 397%	1,530	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	080	OUT O	1,931	0.0%	1,662 0%	2,214	3,011 136%	1,905 158%	10,900	3,011 136%	10,900	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	102	CONTR	0	0.0%	12.915 0%	24,533	75,621 308%	41,163 184%	154,984	75,621 308%	154,984	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	229	SHERI	0	0.0%	8.0%	0	0.0%	33.0%	100	0.0%	100	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	999	TELEAG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 7964	LEAD PREVENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	022	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	026	ORGAN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	030	EQUIP	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	042	ADDITI	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	080	OUT O	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9049	MAMMOGRAPHY EQ	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9015 BUREAU 9053	FDA FOOD INSPECT	021	FOOD	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER</														

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 0836	PRAMS	999	FCLG	0	0	0	0	0	0	0	0	0	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC024	MAINT	0	0	0	0	0	0	0	0	0	0	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC026	ORGAN	250	0	0	0	900	0	300	0	0	300	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC030	EQUIP	0	0	0	0	158	0	0	317	0	633	50%		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC030	TELECO	514	0	0	0	50	2%	1,005	99	10%	1,005	2%		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC041	AUDIT	221	0	0	0	286	29%	614	544	89%	740	74%		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC042	ADDITI	6,644	1,974	30%	9,179	22%	6,644	10,219	154%	9,179	111%	39,184		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC049	TRANS	0	0	0	0	0	0	0	0	0	0	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC064	RET PE	0	0	0	0	0	0	0	0	0	0	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC066	EMPLC	0	0	0	0	192	0	12,800	2,238	0%	2,300	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC070	IN STA	200	120	60%	555	22%	311	176	57%	864	20%	3,500		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC080	OUT O	740	351	47%	2,416	15%	884	476	54%	2,886	16%	10,000		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC087	CONTR	24,926	25,275	101%	30,005	84%	418,591	288,96	70%	504,737	68%	849,941		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1227	COMBINED CHRONIC999	FCLG	0	0	0	0	0	0	0	0	0	0	0		
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1228	POISON CONTROL	0102	CONTR	0	37,860	0%	49,486	77%	191,850	86,862	45%	184,554	47%	593,831	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1228	POISON CONTROL	0999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	026	ORGAN	0	0	0	0	42	0	0	0	0	0	500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	039	TELECO	62	0	0	0	62	0	152	0	0	0	200	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	041	AUDIT	53	5	9%	60	8%	225	196	87%	256	77%	743	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	042	CONTR	560	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	066	EMPLC	0	0	0	0	54	0	0	0	0	0	650	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	070	IN STA	346	0	0	0	798	0%	346	185	53%	798	23%	825
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	080	OUT O	0	0	0	0	110	0	0	0	0	0	1,320	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	084	UNIVE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	102	CONTR	54,196	173,429	320%	85,785	202%	217,218	248,811	115%	343,828	72%	1,066,885	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1299	FEDERAL PROJECT	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1844	FED NH PREP GRAN	041	AUDIT	19	0	0	0	23	0	70	64	91%	83	77%	250
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1844	FED NH PREP GRAN	070	IN STA	0	0	0	0	0	0	0	0	0	0	500	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1844	FED NH PREP GRAN	102	CONTR	0	0	0	0	47	0	0	0	0	0	5	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1844	FED NH PREP GRAN	102	CONTR	18,451	42,000	228%	23,437	179%	74,328	78,961	106%	94,411	84%	283,355	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1844	FED NH PREP GRAN	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	041	AUDIT	0	0	0	0	12	0	35	0	0	0	145	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	049	TRANS	0	0	0	0	28,438	0	0	0	0	0	341,253	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	070	IN STA	0	110	0	0	47	236%	0	110	0	0	560	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	080	OUT O	0	0	0	0	103	0	0	0	0	0	1,231	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 1869	NAT VIOLENT DEATH	099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	026	ORGAN	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	027	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	039	TELECO	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	041	AUDIT	-21	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	042	CONTR	-2,661	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	064	RET PE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	1102	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2206	CHRONIC DISEASE	9999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	027	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	070	IN STA	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	521	FOOD	266,137	266,520	100%	427,872	82%	1,095,266	994,385	91%	1,760,873	56%	5,008,111	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2207	WIC FOOD REBATES	999	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	027	TRANS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	030	EQUIP	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	040	INDIRE	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	041	AUDIT	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	048	CONTR	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	080	OUT O	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2214	ORAL HEALTH WORK	099	FCLG	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH	021	FOOD	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH	022	RENTS	0	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 2215	CDC ORAL HEALTH	026	ORGAN	0	0	0	0	0	0	0	0	0	0	1	
2017	010	95	HHS: COMMISS	090	HHS:																

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	039	TELEC	62	0	0%	168	0	0	0%	205	0%	609
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	041	AUDIT	93	44	47%	231	231	100%	253	91%	884	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	042	ADDITI	803	281	35%	1,589	1,589	100%	2,105	92%	5,582	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	060	RET PE	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	066	EMPLC	0	0	0%	0	0	0%	483	0%	1,450	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	070	IN STA	309	35	11%	388	35	9%	295	12%	848	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	080	OUT O	0	0	0%	3,371	0	0%	4,024	0%	4,826	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	102	CONTR	51,261	68,477	134%	188,298	210,177	112%	380,477	55%	1,459,498	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	026	ORGAN	0	0	0%	0	0	0%	0	0%	200	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	030	EQUIP	0	0	0%	0	0	0%	207	0%	620	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	039	TELEC	2	0	0%	0	0	0%	4	84%	44	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	049	TRANS	0	0	0%	1,120	4	0%	4,591	0%	72,620	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	066	EMPLC	0	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	070	IN STA	12	44	372%	12	80	677%	71	112%	1,144	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	080	OUT O	0	0	0%	527	514	98%	2,512	20%	7,663	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 5906	SUID CASE REGISTR	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 6048	WIC INFRASTRUCTU	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 6048	WIC INFRASTRUCTU	041	AUDIT	0	0	0%	0	0	0%	33	0%	100	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 6048	WIC INFRASTRUCTU	042	ADDITI	0	8,885	0%	0	40,338	114%	35,402	0%	106,203	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 6048	WIC INFRASTRUCTU	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	026	ORGAN	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	039	TELEC	0	0	0%	198	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	041	AUDIT	-26	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	042	ADDITI	-2,885	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	064	RET PE	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	070	IN STA	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	080	OUT O	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 7967	ACA COORDINATED	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8662	TPCP MEDIA GRANT	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8662	TPCP MEDIA GRANT	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	026	ORGAN	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	039	TELEC	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	070	IN STA	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	080	OUT O	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 8716	CORE VIPP	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	022	RENTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	027	TRANS	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	039	TELEC	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	040	INDIRE	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	042	ADDITI	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	048	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	070	IN STA	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	080	OUT O	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9051	HEART DISEASE ANI	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	022	RENTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	026	ORGAN	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	028	TRANS	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	039	TELEC	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	042	ADDITI	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	066	EMPLC	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	070	IN STA	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	080	OUT O	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9020 BUREAU 9062	OBSESITY GRANT	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 0906	FED ARRA IMMUNIZ	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	024	MAINT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	030	EQUIP	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	041	AUDIT	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	042	ADDITI	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	049	TRANS	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	070	IN STA	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	080	OUT O	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	102	CONTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	548	REAGE	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 1830	CDC H1N1 READINE	999	FCLG	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2222	RYAN WHITE TITLE	1022	RENTR	0	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER														

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	041	AUDIT	-35	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	042	ADDITI	-1,003	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	050	EMPLC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	070	IN STA	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	080	OUT O	0	0.0%	0.0%	494	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	100	PRESC	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	102	CONTR	0	0.0%	0.0%	7,236	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	548	REAGE	0	0.0%	15.0%	255	0.0%	58.0%	0	174	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	568	TI HIV	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	612	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2227	STD PREVENTION	999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F020	RENTS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F024	MAINT	0	0.0%	494.0%	0	0.0%	1,977.0%	0	5,930	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F026	ORGAN	2,800	0.0%	2,329.0%	2,800	0.0%	2,329.0%	0	4,400	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F027	TRANS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F030	EQUIP	0	0.0%	652.0%	0	2,875.0%	2,610.110%	7,829	0	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F039	TELEC	308	54.17%	721.7%	776	214.28%	1,816.12%	8,625	0	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F040	INDIRE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F041	AUDIT	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F048	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F060	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F066	EMPLC	0	0.0%	167.0%	0	1,190.0%	667.178%	2,000	0	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 2229	PHARMACEUTICAL	F070	IN STA	72	91.125%	781.12%	72	1,095.1516%	781.140%	4,978	0	0

2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	041	AUDIT	-929	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	042	ADDITI	-30,252	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	048	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	049	TRANS	0	0	0%	0	0%	20,615	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	050	EMPLC	0	0	0%	0	0%	1,415	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	070	IN STA	0	0	0%	0	0%	1,811	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	080	OUT O	0	0	0%	0	0%	280	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	102	CONTR	84,319	0	0%	813	0%	593,371	0%	1,337	0%	4,011	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	548	REAGE	76	0	0%	203	0%	43,102	0%	812	0%	2,435	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5171	EMERGENCY PREP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5174	MOSQUITO CONTR	073	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5174	MOSQUITO CONTR	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5174	MOSQUITO CONTR	999	FCLG	1,450	4,640	0%	2,700	168%	14,000	18,739	26,697	0%	68,940	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5177	VACCINES - INSURE	513	VACC	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5177	VACCINES - INSURE	999	FCLG	431,434	675,120	156%	829,396	81%	3,108,432	1,819,283	5,975,634	30%	29,305,104	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	024	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	026	ORGAN	0	300	0%	125	240%	300	300	100%	250	120%	1,500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	028	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	030	EQUIP	0	0	0%	330	0%	24,870	3,093	1,263%	348	30%	3,870
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	039	TELEC	925	0	0%	490	0%	4,521	0	41%	2,395	2%	7,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	041	AUDIT	126	150	119%	153	98%	461	698	151%	557	125%	1,874
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	042	ADDITI	8,163	3,256	40%	10,989	30%	21,336	16,860	79%	28,723	59%	64,645
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	066	EMPLC	0	200	0%	42	480%	0	200	0%	167	120%	500
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	070	IN STA	320	577	181%	410	141%	1,748	2,342	134%	2,244	104%	10,000
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	080	OUT O	0	2,421	0%	1,383	175%	4,752	6,292	132%	6,388	99%	16,600
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	102	CONTR	65,312	8,588	12%	104,620	8%	127,089	95,919	47%	203,000	0%	546,120
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	103	CONTR	0	7,783	0%	9,606	81%	0	29,658	0%	38,425	77%	115,275
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	513	VACC	74,446	0	0%	61,199	0%	83,971	0	69,029	0%	394,414	
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	519	BRFSS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	548	REAGE	365	1,936	530%	726	267%	7,175	7,432	104%	14,260	52%	60,965
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5178	IMMUNIZATION PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	026	ORGAN	0	0	0%	17	0%	0	0	0%	67	0%	200
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	029	TELEC	0	71	0%	71	0%	0	0	0%	283	0%	850
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	039	TELEC	123	0	0%	0	0%	357	0	0%	206	0%	600
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	041	AUDIT	29	12	40%	30	38%	29	35	119%	30	115%	92
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	042	ADDITI	373	110	30%	513	22%	373	571	153%	513	111%	2,189
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	070	IN STA	0	0	0%	241	0%	7	0	0%	401	0%	2,888
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	102	CONTR	0	380	0%	0	0%	0	0	0%	1,330	0%	4,800
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	103	CONTR	3,453	0	0%	19,345	0%	5,025	17,670	352%	28,151	63%	97,583
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	022	RENTS	33	0	0%	0	0%	132	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	039	TELEC	0	0	0%	0	0%	862	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	041	AUDIT	-191	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	042	ADDITI	-7,286	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	070	IN STA	0	0	0%	0	0%	64	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	080	OUT O	0	0	0%	0	0%	387	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	100	PRES	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	102	CONTR	27,135	0	0%	0	0%	124,550	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	513	VACC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	530	DRUG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	548	REAGE	0	0	0%	0	0%	1,200	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	567	TITLE I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	568	TI HIV	0	0	0%	0	0%	83,971	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5189	HIV/AIDS PREVENTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5324	ASPR H1N1 READING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5324	ASPR H1N1 READING	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5324	ASPR H1N1 READING	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5324	ASPR H1N1 READING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5345	FED ESAR VHP	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	090	HHS: ALL OTHER	9025 BUREAU 5345	FED ESAR VHP	041	AUDIT	0	0	0%	0	0%	0	0	0%	0		

2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	041	AUDIT	298	59	20%		594	10%	298	529	178%		594	89%	1,114	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	042	AUDIT	0	2,501	0%		3,830	65%	0	9,258	60%		15,319	60%	45,956	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	057	BOOKS	0	300	0%		25	1,200%	0	300	0%		100	300%	300	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	066	EMPLC	0	0	0%		0	0%	0	0	0%		400	0%	1,200	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	068	STA	130	1,568	0%		1,568	0%	130	85	68%		1,568	0%	2,500	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	102	OUT O	0	267	0%		1,250	21%	0	267	0%		5,000	5%	15,000	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	102	CONTR	0	0	0%		2,588	0%	0	950	0%		10,352	9%	31,057	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	548	REAGE	1,307	6,471	495%		1,786	362%	1,307	39,757	3,042%		1,786	2,227%	75,010	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	8280	BIOMONITORING GR	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	021	FOOD	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	022	RENTS	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	027	TRANS	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	040	INDIRE	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	048	CONTR	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	066	EMPLC	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	080	OUT O	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	548	REAGE	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9030 BUREAU	9059	FDA FERN RADIOCH	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	030	EQUIP	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	072	GRANT	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	080	OUT O	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	102	CONTR	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0915	ARRA - TBD	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0920	ARRA CD SELF MGM	041	AUDIT	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0920	ARRA CD SELF MGM	070	IN STA	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0920	ARRA CD SELF MGM	080	OUT O	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0920	ARRA CD SELF MGM	102	CONTR	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER	9099 ARRA ST	0920	ARRA CD SELF MGM	999	FCLG	0	0	0%		0	0%	0	0	0%		0	0%	0	
2017		010	95	HHS: COMMISS	090	HHS: ALL OTHER			CATEGORY TOTALS			3,482,284	3,730,512	107%		7,228,105	52%	17,090,607	15,217,248	89%		29,313,272	52%	100,061,103	
2017		010	95	HHS: COMMISS	090	HHS: AGENCY TOTALS						5,694,066	5,293,270	93%		9,836,022	54%	22,393,872	22,393,872	94%		37,874,834	59%	125,636,814	
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5710	PROFESSIONAL CAR	010	PERSC	564,574	379,727	67%		639,302	59%	2,136,302	1,655,411	96%		1,943,475	85%	5,709,574
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5710	PROFESSIONAL CAR	011	FT EM	0	0	0%		4,436	0%	3,104	0	0%		17,743	0%	53,228
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5710	PROFESSIONAL CAR	019	HOLID	11,340	22,656	0%		22,656	0%	24,000	10,687	0%		25,329	57%	132,577
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5720	CUSTODIAL CARE	010	PERSC	105,084	73,461	70%		115,762	63%	306,751	336,444	110%		337,920	100%	1,001,262
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5720	CUSTODIAL CARE	017	FT EM	0	0	0%		676	0%	0	0	0%		2,704	0%	8,112
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5720	CUSTODIAL CARE	019	HOLID	2,251	0	0%		3,230	0%	3,647	4,519	124%		7,388	120%	22,364
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5740	ADMINISTRATION	010	PERSC	36,578	25,005	68%		43,201	58%	88,089	116,754	133%		104,039	112%	356,028
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5740	ADMINISTRATION	012	PERSC	12,080	8,190	68%		13,933	59%	36,240	36,856	102%		41,799	88%	122,315
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5740	ADMINISTRATION	017	FT EM	0	0	0%		0	0%	0	0	0%		0	0%	0
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	5740	ADMINISTRATION	019	HOLID	0	0	0%		0	0%	0	0	0%		0	0%	0
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	7882	MAINTENANCE	010	PERSC	60,330	40,268	67%		67,019	60%	188,701	181,243	96%		209,630	96%	580,857
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	7882	MAINTENANCE	017	FT EM	0	0	0%		208	0%	0	0	0%		832	0%	2,496
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	7882	MAINTENANCE	019	HOLID	656	0	0%		711	0%	896	1,816	203%		972	187%	8,228
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	8132	WORKERS COMPEN	010	PERSC	0	0	0%		0	0%	0	0	0%		0	0%	0
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSO	9100	GLENCIL	8501	UNEMPLOYMENT CO	010	PERSC	0	0	0%		0	0%	0	0	0%		0	0%	0
2017		010	95	HHS: COMMISS	091	HHS: FULL TIME PERSONNEL TOTALS			CATEGORY TOTALS			792,901	526,650	66%		900,224	59%	2,366,421	2,357,043	100%		2,688,171	88%	7,997,037	
2017		010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	GLENCIL	5710	PROFESSIONAL CAR	050	PERSC	15,996	10,802	68%		25,694	42%	43,103	55,682	129%		69,237	80%	213,689
2017		010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	GLENCIL	5720	CUSTODIAL CARE	050	PERSC	3,772	4,916	130%		7,881	62%	9,305	14,892	160%		19,444	77%	60,697
2017		010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	GLENCIL	5740	ADMINISTRATION	050	PERSC	2,588	1,165	45%		2,978	39%	6,524	4,140	63%		7,507	55%	16,860
2017		010	95	HHS: COMMISS	091	HHS: PART TIME TEMP	9100	GLENCIL	7882	MAINTENANCE	050	PERSC	1,950	1,650	84%		1,950	84%	2,019	7,019	0%		7,028	7%	23,781
2017		010	95	HHS: COMMISS	091	HHS: PART TIME TEMP PERSONNEL TOTALS			CATEGORY TOTALS			22,356	18,542	83%		38,536	48%	58,932	82,733	140%		104,117	79%	315,033	
2017		010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	GLENCIL	5710	PROFESSIONAL CAR	018	OVERT	24,349	15,944	65%		37,922	42%	98,972	75,029	76%		154,143	49%	326,835
2017		010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	GLENCIL	5720	CUSTODIAL CARE	018	OVERT	586	665	113%		366	182%	3,240	5,094	140%		2,271	224%	7,663
2017		010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	GLENCIL	5740	ADMINISTRATION	018	OVERT	95	152	160%		289	52%	624	374	167%		687	55%	6,602
2017		010	95	HHS: COMMISS	091	HHS: OVERTIME TOTAL	9100	GLENCIL	7882	MAINTENANCE	018	OVERT	5,750	3,987	69%		6,063	66%	13,862	15,033	108%		14,616	103%	46,607
2017		010	95	HHS: COMMISS	091	HHS: OVERTIME TOTALS			CATEGORY TOTALS			30,781	20,748	67%		44,641	46%	116,699	95,531	82%		171,717	56%	387,707	
2017		010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	GLENCIL	5710	PROFESSIONAL CAR	060	BENEF	346,492	224,479	65%		403,460	56%	1,048,073	999,190	95%		1,220,392	82%	3,453,900
2017		010	95	HHS: COMMISS	091	HHS: BENEFITS TOTAL	9100	GLENCIL	5720	CUSTODIAL CARE	060	BENEF	76,780	52,170	68%		88,250	69%							

2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	7892	MAINTENANCE	103	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	7892	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	8132	WORKERS COMPEN	062	WORK	0	10,130	0%	12,638	80%	117,895	79,571	67%	61,875	129%	151,651	0	0
2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	8132	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	8501	UNEMPLOYMENT C	010	PERSC	2,562	0	0%	2,562	0%	0	0	0%	2,562	0%	2,952	0	0
2017	010	95	HHS: COMMISS	091	HHS: ALL OTHER	9100	GLENCIL	8501	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017		95	HHS: COMMISS	091	HHS: ALL OTHER				CATEGORY TOTALS			154,327	182,028	118%	338,114	54%	454,531	517,123	114%	750,004	69%	2,454,058		
2017		95	HHS: COMMISS	091	HHS: AGENCY TOTALS							1,521,908	1,109,253	73%	1,932,400	57%	4,563,130	4,623,153	101%	5,553,396	83%	16,591,919		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	3068	CONSUMER & FAMIL	010	PERSC	4,444	3,153	71%	4,674	67%	13,718	14,189	103%	14,430	98%	41,712		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	3068	CONSUMER & FAMIL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	5945	CMH PROGRAM SUP	010	PERSC	68,852	40,901	59%	90,809	45%	214,643	174,904	81%	283,092	62%	722,708		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	5945	CMH PROGRAM SUP	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7001	FINANCIAL MGMT/AL	010	PERSC	52,828	32,757	62%	55,007	60%	158,430	187,357	118%	164,972	114%	485,070		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7001	FINANCIAL MGMT/AL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7002	LEGAL - GUARDIANS	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7003	COMMITMENT COST	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7006	INTERIM CARE FUND	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7010	COMMTY MENTAL H	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7011	PEER SUPPORT SER	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7012	FAMILY MUTUAL SUP	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7143	MENTAL HEALTH BL	010	PERSC	7,418	5,045	68%	7,485	67%	22,255	22,700	102%	22,468	111%	65,451		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7143	MENTAL HEALTH BL	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7162	OFFICE OF REIMBUR	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7877	OFFICE OF DIRECTO	010	PERSC	5,454	3,710	68%	13,704	27%	12,327	16,693	135%	30,973	54%	49,609		
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7877	OFFICE OF DIRECTO	012	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	7877	OFFICE OF DIRECTO	017	FT EM	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	8133	WORKERS COMPEN	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSC	9200	DIV OF B	8581	UNEMPLOYMENT C	010	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			138,996	85,565	62%	171,686	50%	421,372	415,843	99%	515,935	81%	1,364,562		
2017	010	95	HHS: COMMISS	092	HHS: PART TIME TEMP	9200	DIV OF B	3068	CONSUMER & FAMIL	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: PART TIME TEMP	9200	DIV OF B	3069	OLDER ADULT TARG	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: PART TIME TEMP	9200	DIV OF B	7001	FINANCIAL MGMT/AL	050	PERSC	0	1,541	0%	4,476	34%	4,058	3,173	78%	53,709	6%	53,709		
2017	010	95	HHS: COMMISS	092	HHS: PART TIME TEMP	9200	DIV OF B	7162	OFFICE OF REIMBUR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	1,541	0%	4,476	34%	4,058	3,173	78%	53,709	6%	53,709		
2017	010	95	HHS: COMMISS	092	HHS: OVERTIME TOTAL	9200	DIV OF B	5945	CMH PROGRAM SUP	018	OVERT	0	0	0%	35	0%	0	0	0%	140	0%	419		
2017	010	95	HHS: COMMISS	092	HHS: OVERTIME TOTAL	9200	DIV OF B	7001	FINANCIAL MGMT/AL	018	OVERT	0	0	0%	5	0%	0	0	0%	18	0%	55		
2017	010	95	HHS: COMMISS	092	HHS: OVERTIME TOTAL	9200	DIV OF B	7877	OFFICE OF DIRECTO	018	OVERT	0	0	0%	0	0%	0	4	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	40	0%	0	0	0%	0	0%	273		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	3068	CONSUMER & FAMIL	060	BENEF	2,674	1,814	68%	2,955	61%	8,060	8,163	101%	8,905	92%	45,724		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	3069	OLDER ADULT TARG	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	5945	CMH PROGRAM SUP	060	BENEF	28,532	17,317	61%	41,369	42%	94,121	75,526	80%	136,468	55%	343,550		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7001	FINANCIAL MGMT/AL	060	BENEF	19,324	13,192	68%	24,332	54%	57,805	63,452	110%	72,787	87%	208,217		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7002	LEGAL - GUARDIANS	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7003	COMMITMENT COST	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7006	INTERIM CARE FUND	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7009	BBH POLICY ANALY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7010	COMMTY MENTAL H	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7011	PEER SUPPORT SER	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7012	FAMILY MUTUAL SUP	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7143	MENTAL HEALTH BL	060	BENEF	2,437	1,623	67%	2,472	66%	7,813	7,310	94%	7,925	92%	21,651		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7155	MEDICAID PAYMENT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7162	OFFICE OF REIMBUR	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7851	MENTAL HEALTH DA	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7861	OLMSTEAD GRANT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7868	INTEGRATED LLNES	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7877	OFFICE OF DIRECTO	060	BENEF	4,043	2,705	67%	9,651	128%	11,252	11,965	106%	26,858	45%	37,227		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	8133	WORKERS COMPEN	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9200	DIV OF B	8581	UNEMPLOYMENT C	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS	9998	ERP GRA	9805	ACTIVITY ACCT AGY	060	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: BENEFITS TOTALS				CATEGORY TOTALS			57,011	36,651	64%	80,779	45%	179,050	166,416	93%	252,942	66%	635,918		
2017	010	95	HHS: COMMISS	092	HHS: CONSULTANTS T	9200	DIV OF B	1858	EDI GRANT	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: CONSULTANTS T	9200	DIV OF B	3068	CONSUMER & FAMIL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS: CONSULTANTS T	9200	DIV OF B	3069	OLDER ADULT TARG	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	95	HHS: COMMISS	092	HHS																			

2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	039	TELEC	62	0	0%	0	76%	62	0	0%	76%	0	101	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	048	CONTR	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	050	BOOKS	17	30	79%	17	41	244%	0	42	20%	45	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	064	RET PE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	066	EMPLC	0	0	0%	0	31%	90	0	372	0%	372	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	067	TRAINI	0	0	0%	0	134%	0	0	536	0%	1,608	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	068	REMU	0	0	0%	63	385	0%	21	1,340	2%	4,614	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	070	IN STA	610	513	84%	710	421	122%	513	72%	490	105%	1,386	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	080	OUT O	0	2,394	0%	0	205	1,169%	2,394	0%	819	292%	2,457	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3068	CONSUMER & FAMILY	002	RENTS	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	048	CONTR	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 3069	OLDER ADULT TARG	092	CONTR	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	021	FOOD	0	0	0%	94	118	0%	0	496	0%	1,412	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	022	RENTS	0	495	0%	0	241	205%	660	965	68%	2,896	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	026	ORGAN	0	8,979	0%	4,490	794	1,131%	8,979	200%	4,765	188%	9,529	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	030	EQUIP	0	0	0%	0	65	0%	0	260	0%	780	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	039	TELEC	557	283	51%	903	558	51%	921	102%	904	102%	3,025	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	041	AUDIT	48	0	0%	196	44	0%	181	246%	180	267%	481	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	042	ADDITI	1,001	801	80%	4,717	1,110	72%	4,014	85%	5,227	77%	15,000	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	064	RET PE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	065	EMPLC	0	0	0%	0	18	0%	71	0%	21	0%	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	067	TRAINI	0	0	0%	0	833	0%	190	0%	3,333	6%	10,000	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	070	IN STA	0	596	0%	250	702	85%	596	238%	2,549	23%	8,423	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	080	OUT O	0	0	0%	0	56	0%	0	224	0%	672	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	102	CONTR	661,056	1,045,668	158%	2,032,636	1,132,930	92%	3,146,174	155%	3,483,566	90%	16,669,764	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	103	CONTR	51,109	304,550	596%	110,953	14,411	2,113%	616,952	556%	31,286	1,972%	764,829	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5945	CMH PROGRAM SUP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 5946	WE INVISION GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	021	FOOD	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	022	RENTS	380	577	0%	1,460	165	11%	2,216	7%	3,931	0%	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	024	MAINT	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	026	ORGAN	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	027	TRANS	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	030	EQUIP	0	0	0%	0	347	0%	208	0%	1,389	15%	4,168	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	039	TELEC	720	1,217	168%	1,730	1,378	80%	2,065	160%	14,973	0%	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	041	AUDIT	0	26	134%	80	96	121%	93	104%	291	0%	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	042	ADDITI	1,001	801	80%	4,717	1,110	72%	4,014	85%	5,227	77%	15,000	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	049	TRANS	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	057	BOOKS	0	217	0%	97	19	1,137%	217	223%	97	223%	229	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	064	RET PE	0	0	0%	0	0%	0	0	0%	0%	0	0	
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	066	EMPLC	0	0	0%	0	0%	0	0	0%	35	0%	104	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	070	IN STA	0	414	0%	0	490	84%	627	0%	1,961	32%	5,883	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	080	OUT O	0	0	0%	0	0%	0	0	0%	204	0%	78	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7001	FINANCIAL MGMT/AL	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7002	LEGAL - GUARDIANS	102	CONTR	112,769	128,829	115%	561,974	128,795	101%	367,827	65%	641,837	57%	1,539,832	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7002	LEGAL - GUARDIANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	102	CONTR	11,548	12,557	109%	44,606	18,964	66%	53,232	119%	73,253	73%	220,533	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	108	PROVI	5,740	5,077	88%	41,032	7,507	68%	36,568	89%	53,665	68%	143,794	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	550	ASSES	11,880	15,355	129%	54,975	14,419	106%	120,615	219%	66,724	181%	249,706	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7003	COMMITMENT COST	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7006	INTERIM CARE FUNI	501	PAYME	0	0	0%	0	125	0%	500	0%	1,500	0%	1,500	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7006	INTERIM CARE FUNI	502	PAYME	196	0	0%	196	268	0%	0	268	0%	1,500	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7006	INTERIM CARE FUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7009	BBH POLICY ANALYS	041	AUDIT	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7009	BBH POLICY ANALYS	102	CONTR	0	0	0%	0	0%	0	0	0%	0%	0	0	0
2017	010	95	HHS: COMMISS	092	HHS: ALL OTHER	9200	DIV OF B 7009	BBH POLICY ANALYS	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	0	0

2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7164	NH DESIGNATED RE	020	CURRE	194	385	198%	200	192%	1,246	1,190	96%	1,286	93%	5,315
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7167	MEDICAID COMPLAN	020	CURRE	0	0	0%	0	0%	0	0	0%	199	0%	596
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7172	MEDICAID TO SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7559	NH BRAIN INJURY P	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7858	INFANT TODDLER	020	CURRE	17	116	67%	46	127%	591	24	41%	1,352	29%	8,000
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7855	TBI IMPLEMENTATIO	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 7858	SOCIAL SERVICES	020	CURRE	0	0	0%	638	0%	1,235	285	23%	1,250	23%	7,650
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 8134	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 8582	UNEMPLOYMENT C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9300	DIV OF D 8883	AUTISM GRANT	020	CURRE	0	0	0%	125	0%	237	0	0%	307	0%	1,500
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	9998	ERP GR49806	ACTIVITY ACCT AGY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: CURRENT EXPEN	TOTALS	CATEGORY TOTALS				6,114	3,853	63%	10,255	38%	25,370	20,445	81%	38,961	52%	110,831
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 0816	IDEA PART C INFI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 1242	TBI IMPLEMENTATIO	011	CONTR	237	0	0%	29	0%	237	0	0%	200	0%	458
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 1242	TBI IMPLEMENTATIO	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 1242	TBI IMPLEMENTATIO	080	OUT O	1,252	0	0%	1,252	0%	1,252	0	0%	1,252	0%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 1242	TBI IMPLEMENTATIO	102	CONTR	0	0	0%	0	0%	0	0	0%	85,118	0%	255,353
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 1242	TBI IMPLEMENTATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	086	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	557	MEDIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5050	TWVWIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S021	FOOD	0	0	0%	224	0%	0	0	0%	897	0%	2,690
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S026	ORGAN	0	750	0%	344	218%	750	750	100%	853	88%	4,133
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S028	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S039	TELEC	77	74	10%	866	9%	991	139	14%	1,110	13%	11,502
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S041	AUDIT	35	228	660%	43	526%	286	425	56%	358	119%	1,142
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S042	ADDITI	1,419	1,258	89%	1,515	83%	6,224	6,606	106%	6,648	99%	20,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S057	BOOKS	0	0	0%	0	0%	0	0	0%	21	0%	63
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S062	WORK	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S066	EMPLC	0	0	0%	29	0%	0	0	0%	115	0%	305
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S070	IN STA	101	139	137%	123	113%	662	395	60%	804	49%	2,417
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S101	CONTR	0	0	0%	0	0%	662	162	0%	243	0%	2,820
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S102	CONTR	26,911	23,343	87%	34,204	98%	61,870	50,247	81%	78,637	64%	214,340
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S103	VACCIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S559	CATAS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S561	SPECIA	94,403	72,894	77%	112,968	65%	424,998	433,750	102%	508,581	85%	1,616,997
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S562	CSHGN	84,610	59,167	70%	122,651	48%	170,490	157,606	92%	247,141	64%	741,890
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5191	SPECIAL MEDICAL	S999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	068	REMU	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	0502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5340	LIFESPAN RESPITE	0509	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5947	PROGRAM SUPPORT	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 5947														

2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7016	ACQUIRED BRAIN DI	041	AUDIT	945	843	89%	1,004	84%	3,570	3,801	106%	3,795	100%	12,132
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7016	ACQUIRED BRAIN DI	102	CONTR	90,753	0	0%	90,754	0%	90,753	0	0%	90,754	0%	363,014
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7016	ACQUIRED BRAIN DI	557	MEDIC	1,885,624	1,937	103%	2,016,852	96%	6,878,370	7,391,757	107%	7,357,065	100%	23,122,551
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7016	ACQUIRED BRAIN DI	558	WAI TL	0	0	0%	103,421	0%	0	0	0%	413,685	0%	1,241,056
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7016	ACQUIRED BRAIN DI	559	CLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8041	AUDIT	11,531	9,309	81%	11,609	80%	36,691	35,767	97%	36,938	97%	112,282
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8057	BOOKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8557	MEDIC	20,436,418	21,396,647	105%	20,507,912	104%	68,981,756	76,782,700	111%	69,223,077	111%	215,372,288
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8558	WAI TL	0	459,599	0%	1,853,392	25%	0	459,599	0%	7,413,567	6%	22,240,700
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7100	DEVELOPMENTAL	S8999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7110	CHILDREN	041	AUDIT	284	202	71%	345	59%	924	998	108%	1,123	89%	3,149
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7110	CHILDREN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7110	CHILDREN	557	MEDIC	449,989	626,185	139%	496,795	126%	1,676,270	1,899,307	113%	1,850,630	103%	5,404,730
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7110	CHILDREN	558	WAI TL	0	0	0%	148,604	0%	0	0	0%	594,416	0%	1,783,247
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7110	CHILDREN	559	CLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE021	FOOD	996	931	93%	795	117%	4,624	2,950	64%	3,893	80%	12,852
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE022	RENTS	70	83	118%	124	67%	280	210	75%	496	42%	1,487
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE024	MAINT	0	128	0%	224	57%	2,411	128	5%	914	14%	2,689
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE030	EQUIP	0	0	0%	167	0%	0	199	0%	667	30%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE039	TELEC	204	293	144%	244	120%	1,391	1,174	84%	1,664	71%	4,554
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE061	UNEMP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE066	EMPLC	0	0	0%	40	0%	0	0	0%	161	0%	483
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE070	IN STA	355	283	80%	408	69%	1,472	817	55%	1,691	48%	6,193
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE0501	PAYME	203	199	98%	225	88%	839	921	110%	932	99%	2,585
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE050	ASSES	0	0	0%	292	0%	0	0	0%	1,167	0%	3,501
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7164	NH DESIGNATED	RE099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	030	EQUIP	0	0	0%	167	0%	0	0	0%	667	0%	2,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	030	TELEC	271	236	87%	231	87%	34	236	68%	348	68%	2,768
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	041	AUDIT	21	20	146%	23	89%	46	61	132%	76	80%	254
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	042	ADDITI	754	629	83%	809	78%	2,676	3,303	123%	2,871	115%	10,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	066	EMPLC	0	0	0%	18	0%	0	0	0%	71	0%	212
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	070	IN STA	0	0	0%	55	0%	0	0	0%	219	0%	658
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	080	OUT O	0	0	0%	148	0%	0	0	0%	593	0%	1,778
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	041	AUDIT	1,046	970	93%	1,189	92%	7,883	8,628	109%	8,965	96%	35,035
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	510	MEDIC	1,190,066	1,255,787	106%	1,492,582	84%	5,695,146	6,507,621	114%	7,142,863	91%	35,000,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7172	MEDICAID TO SCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7559	NH BRAIN INJURY P	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7559	NH BRAIN INJURY P	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7559	NH BRAIN INJURY P	502	PAYME	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7559	NH BRAIN INJURY P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7852	INFANT - TODDLER	1021	FOOD	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7852	INFANT - TODDLER	1022	RENTS	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7852	INFANT - TODDLER	1026	ORGAN	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7852	INFANT - TODDLER	1030	EQUIP	0	862	0%	208	414%	0	862	0%	833	103%	2,500
2017	010	95	HHS: COMMISS	093	HHS: ALL OTHER	9300	DIV OF D 7852	INFANT - TODDLER	1039	TELEC	66	81	123%	129	63%	127	87	89%	249</		

2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA17131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18027	ADULT BASIC EDUC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18028	BIOTERRORISM HO	054	TRUST	375	0	0%	896	0%	757	0%	1,808	0%	6,181	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18028	BIOTERRORISM HO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18136	WORKERS COMPEN	999	FCLG	41,500	0	0%	76,450	54%	304,990	319,090	290,490	1,058%	917,120	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18136	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	023	HEAT E	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	026	ORGAN	0	0	0%	259	0%	0	0%	1,037	0%	3,111	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	030	EQUIP	0	0	0%	14,253	27%	41,679	11,226	50,766	22%	171,033	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	039	TELECO	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	040	INDIRE	11,545	13,925	121%	11,529	121%	46,180	55,702	46,115	121%	102,000	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	041	AUDIT	186	145	78%	109	134%	510	446	299	149%	561	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	042	CONTR	1,919	1,693	88%	2,240	75%	8,919	8,695	10,490	11%	28,560	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	049	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	057	BOOKS	70	107	152%	70	151%	7,928	16,866	7,984	211%	62,805	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	068	REMU	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	070	IN STA	0	86	0%	213	40%	880	253	927	27%	2,550	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	080	OUT O	0	3,261	0%	527	619%	0	3,261	2,108	155%	6,323	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	101	MEDIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	102	CONTR	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	022	RENTS	3,467	891	26%	5,011	18%	12,306	9,214	17,784	52%	46,161	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	023	HEAT E	10,729	53,894	502%	10,944	492%	249,666	298,808	254,669	117%	820,797	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	024	MAINT	2,407	10,496	436%	2,214	474%	28,753	24,886	26,441	94%	70,217	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	028	TRANS	28,298	0	0%	0	0%	152,444	0	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	035	SHARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	039	TELECO	12,569	9,875	79%	13,723	72%	50,144	36,510	54,749	67%	180,375	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	040	INDIRE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	041	AUDIT	881	676	77%	933	72%	2,048	2,085	2,169	96%	4,343	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	042	ADDITI	8,122	6,941	85%	9,232	75%	36,505	35,645	41,489	86%	117,084	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	047	OWN F	18,325	19,387	106%	23,967	81%	36,296	77,998	47,471	164%	257,066	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	048	CONTR	28,873	25,222	87%	51,564	49%	62,450	101,014	115,529	91%	455,002	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	049	TRANS	60,445	272,260	450%	84,960	320%	235,442	352,935	330,846	107%	1,245,731	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	064	RET PE	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	070	IN STA	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	076	LCHIP	-4,992	0	0%	0	0%	-4,992	0	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	102	CONTR	64,712	64,788	100%	83,262	78%	308,971	308,278	397,544	78%	1,161,369	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18410	NHH - FACILITY/PAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18933	UNEMPLOYMENT CO	061	UNEMP	9,641	3,510	36%	9,157	38%	14,311	10,586	13,593	78%	17,000	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18933	UNEMPLOYMENT CO	062	UNEMP	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18933	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	022	RENTS	0	5,075	0%	22,931	122%	0	49,787	91,723	54%	275,168	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	037	TECHN	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	038	TECHN	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	039	TELECO	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	042	ADDITI	2,407	40	2%	70	8%	5,207	5,307	1,724	308%	5,307	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	042	ADDITI	44,134	37,715	85%	50,161	75%	198,371	193,690	225,458	86%	636,210	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	051	CONSU	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	054	TRUST	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	057	BOOKS	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	064	RET PE	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	066	EMPLC	75	7,005	9,340%	88	7,987%	4,295	12,834	5,023	256%	25,000	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	070	IN STA	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	071	ARAB	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	080	OUT O	0	0	0%	0	0%	0	0	0%	0%	0	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	100	PRESC	13,623	64,522	474%	36,113	179%	339,243	348,859	899,279	39%	2,879,686	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	101	MEDIC	24,845	43,734	176%	54,733	80%	133,039	214,260	293,091	73%	962,633	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	102	CONTR	0	135,254	0%	903,708	15%	50	1,461,476	2,922	952%	10,844,490	0
2017	010	95	HHS: COMMISS	094	HHS: ALL OTHER	9400	NEW HA18750	ACUTE PSYCHIATR	501	PAYME	3,078	3,238	105%	5,087	64%	13,886	13,253	22,953	58%	61,182	0
2017	010																				

2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5146	HEALTH FACILITIES	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5146	HEALTH FACILITIES	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5680	LEGAL SERVICES	010	PERSC	323,183	214,897	66%	326,760	66%	969,310	999,281	103%	980,040	102%	2,840,999
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5680	LEGAL SERVICES	011	PERSC	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5680	LEGAL SERVICES	012	PERSC	39,823	27,063	68%	57,151	47%	119,485	121,871	102%	171,573	102%	576,335
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5680	LEGAL SERVICES	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5680	LEGAL SERVICES	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5682	COMMUNITY RESIDE	010	PERSC	46,079	32,172	70%	38,805	83%	138,550	144,773	104%	116,678	124%	344,066
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5682	COMMUNITY RESIDE	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5682	COMMUNITY RESIDE	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5683	OPERATIONS SUPP	010	PERSC	91,585	55,868	61%	85,866	85%	269,891	272,318	101%	253,039	108%	793,140
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5683	OPERATIONS SUPP	011	PERSC	13,473	0	0	14,886	0%	40,420	0	0	44,659	0%	121,309
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5683	OPERATIONS SUPP	012	PERSC	10,271	6,967	68%	12,447	56%	30,825	31,442	102%	37,363	102%	158,318
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5683	OPERATIONS SUPP	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5683	OPERATIONS SUPP	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5696	OMBUDSMAN	010	PERSC	27,990	19,310	69%	28,698	67%	83,970	86,893	103%	86,093	101%	256,907
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5696	OMBUDSMAN	012	PERSC	10,275	6,987	68%	9,825	71%	30,825	31,442	102%	29,474	107%	87,014
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5696	OMBUDSMAN	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9520	OFFICE (5696	OMBUDSMAN	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5677	BUREAU OF HUMAN	010	PERSC	123,615	85,668	69%	134,512	84%	367,956	396,109	108%	400,393	99%	1,178,709
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5677	BUREAU OF HUMAN	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5677	BUREAU OF HUMAN	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5685	MANAGEMENT SUPP	010	PERSC	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5687	DHHS DISTRICT OFF	010	PERSC	49,921	31,570	63%	52,500	60%	149,228	144,359	97%	156,937	92%	453,846
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5687	DHHS DISTRICT OFF	017	FT EM	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9530	OFFICE (5687	DHHS DISTRICT OFF	019	HOLID	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9540	OFFICE (0917	HIE FEDERAL FUNDS	010	PERSC	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9540	OFFICE (0917	HIE FEDERAL FUNDS	012	PERSC	0	0	0	0	0	0	0	0	0	0	
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9540	OFFICE (5952	OFFICE OF INFORMA	010	PERSC	369,728	247,065	67%	67,384	367%	1,097,843	1,107,561	101%	200,084	554%	593,608
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9540	OFFICE (5952	OFFICE OF INFORMA	012	PERSC	12,683	0	0	25,000	0%	36,882	0	0	36,882	0%	25,000
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9540	OFFICE (5952	OFFICE OF INFORMA	017	FT EM	125,392	82,444	67%	132,721	82%	355,134	380,637	107%	382,262	100%	1,127,720
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9560	OFF MED 6126	MEDICAID ADMINIST	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9560	OFF MED 6126	MEDICAID ADMINIST	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (5684	CHILD SUPPORT LE	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (5684	CHILD SUPPORT LE	017	FT EM	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (6128	CHILD SUPPORT SE	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (6128	CHILD SUPPORT SE	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (6128	CHILD SUPPORT SE	017	FT EM	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9570	DIV. OF (6128	CHILD SUPPORT SE	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9580	COMMUN 5192	DIRECTOR'S OFFICE	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9580	COMMUN 5192	DIRECTOR'S OFFICE	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9580	COMMUN 5192	DIRECTOR'S OFFICE	017	FT EM	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9580	COMMUN 5192	DIRECTOR'S OFFICE	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9580	COMMUN 5306	SYSTEM OF CARE G	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9581	DCBCS 15193	MEDICAL AND CLIE	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9582	DCBCS 15822	TOBEY SCHOOL	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9582	DCBCS 15822	TOBEY SCHOOL	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9582	DCBCS 15822	TOBEY SCHOOL	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9583	DCBCS E 7176	HOUSING - SHELTE	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9583	DCBCS E 7177	EMERGENCY SHEL	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9583	DCBCS E 7177	EMERGENCY SHEL	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9583	DCBCS E 7177	EMERGENCY SHEL	017	FT EM	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 1387	TREATMENT - PREV	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 1387	GOVERNORS COMM	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	010	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	012	PERSC	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	017	FT EM	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS: FULL TIME PERSO	9584	DCBCS T 3079	TREATMENT AND PR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0
2017	010	95	HHS: COMMISS	095	HHS:																

2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5000	COMMISSIONER'S O	020	CURRE	2,249	1,897	84%	1,942	98%	6,767	6,300	93%	5,842	108%	17,442
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5010	OMH PARTNERSHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5025	EMPLOYEE ASSISTA	020	CURRE	79	136	171%	54	252%	169	185	109%	115	160%	2,359
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5423	TAMIFLU SECURITY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5442	MINORITY HEALTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5444	COUNCIL EXPENDIT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5676	OFFICE OF BUSINESS	020	CURRE	153,669	3,351	2%	143,865	2%	332,170	313,273	94%	310,977	101%	713,072
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5951	OFFICE OF MIN HLTH	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5958	REFUGEE CASH & M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5973	REFUGEE SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5975	REFUGEE SOCIAL S	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (5993	HEALTH PROF OPPC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (6500	FEDERAL GRANT AD	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7023	EMERGENCY SERVL	020	CURRE	133	0	0%	20,000	0%	133	0	0%	20,000	0%	20,000
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7136	UNCOMPENSATED O	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (7178	HOMELAND SECURIT	020	CURRE	349	242	69%	881	28%	1,054	6,336	601%	2,661	238%	23,002
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8137	WORKERS COMPEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8584	UNEMPLOYMENT C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9500	OFFICE (8805	MEDICAID ENHANCE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (5695	IMPROVEMENT, INT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (5699	OFFICE OF REIMBUR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9510	OFFICE (7395	IMPROVEM/INTEGR	020	CURRE	2,452	1,179	48%	3,048	39%	8,132	6,619	81%	10,110	65%	38,611
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5143	CHILD CARE LICENS	020	CURRE	689	1,485	215%	8,500	175%	2,579	3,150	122%	3,182	99%	12,200
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5146	HEALTH FACILITIES	020	CURRE	422	3,633	860%	741	490%	1,338	5,122	383%	2,349	218%	12,146
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5680	LEGAL SERVICES	020	CURRE	446	2,238	501%	702	319%	3,027	3,853	127%	4,762	81%	21,747
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5682	COMMUNITY RESIDE	020	CURRE	61	323	533%	106	306%	185	834	452%	321	259%	3,504
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5683	OPERATIONS SUPPC	020	CURRE	637	1,693	266%	694	244%	2,731	4,332	159%	2,976	146%	11,382
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9520	OFFICE (5696	OMBUDSMAN	020	CURRE	192	43	22%	391	11%	281	190	68%	572	33%	1,916
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5677	BUREAU OF HUMAN	020	CURRE	1,550	1,388	90%	1,904	73%	5,821	3,068	156%	7,150	127%	28,406
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5678	MANAGEMENT SUPP	020	CURRE	127,530	4,659	4%	111,880	4%	241,157	121,477	50%	211,568	87%	566,670
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9530	OFFICE (5687	DHHS DISTRICT OFF	020	CURRE	10,687	10,063	94%	10,779	94%	32,499	35,239	108%	32,777	108%	133,232
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (0917	HIE FEDERAL FUNDS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (5691	MANAGEMENT SVST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9540	OFFICE (5952	OFFICE OF INFORM	020	CURRE	1,487	13,934	937%	2,021	689%	75,647	62,958	83%	102,795	61%	309,650
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 5195	CATASTROPHIC ILL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 5954	UNH FEDERAL CLAIM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6126	MEDICAID ADMINIST	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6134	MEDICAID CLAIMS M	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6138	SCHIP	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6141	MEAD PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6142	NORTH COUNTRY D	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6143	PHARMACY SERVICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6147	PROVIDER PAYMENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9560	OFF MED 6178	BCC PROGRAM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5028	ACCESS AND VISITA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5029	EXPEDITED IV D SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (5684	CHILD SUPPORT LE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6128	CHILD SUPPORT SER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6133	STATE DISBURSEME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6139	NECES REQUIREME	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9570	DIV. OF (6140	BANK MATCH / UTILI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 1225	STATE INNOVATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 3316	BALANCING INCENT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5192	DIRECTOR'S OFFICE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5306	SYSTEM OF CARE C	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9580	COMMUR 5876	SPECIAL EDUCATION	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9581	DCBCS 05193	MEDICAL AND CLIE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T3076	WIA GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5822	TOBEY SCHOOL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5864	VOCATIONAL OPPOR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5869	IDEA	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9582	DCBCS T5872	CHAPTER 1	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS T7021	HOMELESS HOUSING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS T7150	PATH GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS T7176	HOUSING - SHELTER	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9583	DCBCS T7177	EMERGENCY SHEL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T1387	TREATMENT - PREV	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T1388	GOVERNORS COMM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T2208	NATIONAL OUTCOM	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T3079	TREATMENT AND PR	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: CURRENT EXPEN	9584	DCBCS T3338	PEPS GRANT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0%	0

2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	022	RENTS	111	40	36%	128	31%	444	271	61%	514	53%	1,588
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	024	MAINT	0	0	0%	0	0%	0	0	0%	94	0%	283
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	026	ORGAN	0	0	0%	5	0%	0	0	0%	18	0%	55
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	028	TRANS	384	0	0%	465	0%	957	0	0%	1,159	0%	6,928
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	039	TELEC	308	0	0%	237	0%	1,244	0	0%	957	0%	4,484
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	041	AUDIT	4	5	134%	6	89%	15	17	108%	23	72%	71
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	042	ADDITI	743	793	107%	1,229	65%	4,075	3,839	94%	6,742	57%	17,416
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	066	EMPLC	0	550	0%	1,072	51%	2,192	1,738	79%	3,752	46%	12,865
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	070	IN STA	430	609	142%	434	140%	2,145	1,592	74%	2,764	74%	10,387
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	080	OUT O	0	226	0%	138	164%	0	226	0%	554	41%	1,661
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	083	CONTR	0	0	0%	28	0%	0	0	0%	1,133	0%	3,399
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5025	EMPLOYEE ASSISTA	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5423	TAMIFLU SECURITY	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	022	RENTS	0	0	0%	681	0%	0	0	0%	2,723	0%	8,168
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	024	MAINT	31,083	0	0%	37,248	0%	62,166	62,166	100%	74,495	83%	74,495
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	026	ORGAN	190	0	0%	495	0%	190	190	100%	495	38%	1,363
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	029	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	030	EQUIP	0	439	0%	167	263%	0	439	0%	667	66%	2,000
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	035	SHARE	0	0	0%	30,432	0%	0	38,514	0%	121,726	32%	365,178
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	039	TELEC	3,689	462	13%	3,842	12%	4,412	1,116	25%	4,595	24%	13,881
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	041	AUDIT	151	347	229%	231	150%	713	902	127%	1,088	83%	3,504
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	042	ADDITI	7,160	5,893	82%	9,655	61%	33,760	28,524	84%	45,524	63%	129,396
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	057	BOOKS	0	0	0%	51	0%	0	0	0%	203	0%	610
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	066	EMPLC	0	0	0%	5	0%	0	0	0%	20	0%	50
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	070	IN STA	327	1,513	463%	409	370%	2,603	5,061	194%	3,258	155%	12,894
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	080	OUT O	0	0	0%	115	0%	0	0	0%	461	0%	1,382
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	501	PAYME	32	6,680	20,654%	210	3,180%	56,715	7,345	13%	368,351	2%	775,000
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5676	OFFICE OF BUSINESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5951	OFFICE OF MIN HLTH	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	021	FOOD	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	042	ADDITI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5958	REFUGEE CASH & M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5973	REFUGEE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT	010	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5974	REFUGEE PREVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5976	REFUGEE TARGETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5982	CONTRACTING UNIT	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9500 OFFICE (5993	HEALTH PROF OPPC	022	RENTS	0	0	0%	0	0%	0	0	0%</			

2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT039	TELEC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT042	ODOT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT049	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT066	EMPLC	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT0102	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT0103	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	IMPROVEMENT, INT0999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	030	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	039	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	041	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	042	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	066	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	070	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	080	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	103	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (5695	OFFICE OF REIMBUR	999	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR022	RENTS	43	43 100%	43 100%	172	172 100%	172 100%	250	250 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR026	ORGAN	0	0.0%	11 0%	125	128 102%	128 102%	128	128 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR030	EQUIP	0	263 0%	393 67%	0	263 0%	1,571 17%	4,713	4,713 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR037	TECHN	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR039	TELEC	4,214	996 24%	3,116 32%	4,489	1,492 33%	3,320 45%	28,510	28,510 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR040	INDIRE	4,355	2,584 60%	7,268 36%	16,831	10,579 63%	28,093 38%	52,287	52,287 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR041	AUDIT	211	307 145%	479 54%	806	964 120%	1,825 53%	6,000	6,000 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR042	ODOT	8,565	6,169 80%	20,336 84%	33,448	35,383 106%	79,367 100%	244,260	244,260 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR049	TRANS	0	219 0%	37 592%	0	444 0%	149 300%	444	444 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR062	WORK	-1,676	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR066	EMPLC	130	0.0%	689 0%	130	689 0%	689 0%	689	689 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR070	IN STA	2,838	2,154 76%	3,431 63%	11,325	7,905 70%	13,692 58%	36,207	36,207 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR080	OUT O	227	73 3%	215 3%	3,427	2,070 60%	3,252 64%	3,252	3,252 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR102	CONTR	2,013	0.0%	26,184 0%	12,788	5,544 43%	166,333 3%	287,722	287,722 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR103	CONTR	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9510 OFFICE (7935	IMPROVMT/INTEGR999	FCLG	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (0868	Therapeutic Cannabis	999	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	022	RENTS	0	0.0%	120 0%	0	0.0%	481 0%	1,442	1,442 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	026	ORGAN	0	0.0%	10 0%	85 0%	39 216%	118	118 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	030	EQUIP	0	0.0%	25 0%	167	300 0%	300	300 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	037	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	039	TELEC	967	464 48%	711 65%	1,269	1,697 134%	933 182%	6,791	6,791 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	041	AUDIT	84	89 106%	84 106%	338	291 86%	338 86%	900	900 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	042	ADDITI	6,056	4,003 66%	8,275 48%	12,895	21,620 168%	17,620 123%	80,000	80,000 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	049	TRANS	6,473	0.0%	6,227 0%	15,263	8,708 57%	14,685 59%	49,395	49,395 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	066	EMPLC	0	0.0%	167 0%	1,598 0%	667 240%	2,000	2,000 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	067	TRAINI	0	0.0%	417 0%	0	1,667 0%	5,000	5,000 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	070	IN STA	3,836	3,576 93%	3,836 93%	10,526	12,854 122%	10,527 122%	64,000	64,000 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	080	OUT O	27	446 0%	1,021	0.0%	1,604 0%	2,000	2,000 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	103	CONTR	0	0.0%	1,167 0%	0	4,667 0%	14,000	14,000 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5143	CHILD CARE LICENS	999	FCLG	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	022	RENTS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	026	ORGAN	0	0.0%	46 0%	340 0%	183 186%	549	549 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	027	TRANS	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	030	EQUIP	0	0.0%	50 0%	0	200 0%	600	600 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	037	TECHN	0	0.0%	0.0%	0	1 0%	2	2 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	038	TECHN	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	039	TELEC	1,583	269 17%	2,292 12%	-13,841	477 0%	6,372 7%	19,115	19,115 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	041	AUDIT	119	190 159%	170 112%	506	610 121%	723 84%	2,500	2,500 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	042	ADDITI	2,760	2,502 91%	3,375 74%	19,421	13,520 70%	23,750 57%	50,000	50,000 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	049	TRANS	0	10,791 0%	3,965 272%	0	10,791 0%	15,861 68%	47,583	47,583 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	064	RET PE	0	0.0%	0.0%	0	0.0%	0	0.0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	066	EMPLC	0	0.0%	0.0%	0	188 0%	563	563 100%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	070	IN STA	10,158	13,675 135%	10,662 128%	39,508	44,691 113%	41,469 108%	179,354	179,354 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	103	CONTR	1,789	1,196 67%	1,880 63%	5,616	5,288 94%	5,465 94%	24,400	24,400 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5146	HEALTH FACILITIES	999	FCLG	0	0.0%	12,500 0%	0	14,175 0%	50,000 28%	150,000	150,000 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5680	LEGAL SERVICES	022	RENTS	0	64 0%	27 242%	0	318 0%	106 300%	318	318 100%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5680	LEGAL SERVICES	024	MAINT	0	0.0%	0.0%	0	0.0%	0	0.0%	0	

2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP040	INDIRE	149	1,991	1,335%	270	736%	604	7,938	1,315%	1,094	725%	42,689	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP041	AUDIT	51	50	98%	171	69%	199	169	85%	280	60%	891	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP042	ADDITI	1,168	1,051	90%	1,451	72%	7,059	5,678	80%	8,768	60%	21,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP050	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP066	EMPLC	0	0	0%	0	0%	0	100	0%	72	139%	216	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP070	IN STA	292	141	48%	436	32%	840	782	93%	1,255	62%	5,358	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP080	OUT O	0	0	0%	0	0%	0	0	0%	239	0%	718	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	1	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5683)	OPERATIONS SUPP999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	022	RENTS	0	152	0%	420	36%	608	760	125%	1,681	45%	5,044
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	026	ORGAN	0	0	0%	23	0%	0	0	0%	92	0%	276
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	030	EQUIP	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	039	TELEC	308	0	0%	566	0%	308	0	0%	566	0%	2,588
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	041	AUDIT	14	21	150%	19	111%	57	63	109%	77	81%	250
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	042	ADDITI	560	450	80%	671	67%	2,793	2,434	87%	3,344	73%	9,000
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	066	EMPLC	0	0	0%	80	0%	0	400	0%	321	124%	964
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	070	IN STA	74	0	0%	192	0%	140	44	32%	365	12%	1,103
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	080	OUT O	0	0	0%	26	0%	0	0	0%	103	0%	309
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9520 OFFICE (5696)	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	022	RENTS	156	624	400%	218	286%	624	624	100%	872	72%	2,617
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	026	ORGAN	0	0	0%	66	0%	0	0	0%	263	0%	788
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	030	EQUIP	0	263	0%	243	108%	0	1,282	0%	974	132%	2,921
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	039	TELEC	1,576	554	35%	1,256	44%	1,576	554	35%	1,256	44%	12,409
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	040	AUDIT	33	63	140%	183	105%	0	188	203%	188	203%	564
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	042	ADDITI	1,678	1,274	76%	2,853	45%	6,454	6,858	106%	10,970	63%	34,263
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	049	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	057	BOOKS	0	0	0%	132	0%	0	0	0%	527	0%	1,580
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	066	EMPLC	0	-475	0%	29,348	-2%	0	25,690	0%	117,390	22%	352,171
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	070	IN STA	0	500	0%	246	203%	413	500	121%	1,096	46%	2,955
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	080	OUT O	0	0	0%	98	0%	0	630	0%	393	160%	1,179
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5677)	BUREAU OF HUMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP022	RENTS	306,092	289,823	95%	510,838	57%	1,568,671	1,454,435	93%	2,617,956	56%	6,120,979	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP023	HEAT E	0	0	0%	2,481	0%	0	0	0%	9,923	0%	29,768	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP024	MAINT	0	0	0%	1,721	0%	0	0	0%	6,882	0%	20,646	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP026	ORGAN	0	0	0%	10	0%	0	0	0%	39	0%	116	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP028	TRANS	35,295	69,140	196%	36,004	192%	59,672	81,572	137%	60,869	134%	252,294	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP030	EQUIP	5,622	648	12%	15,583	4%	5,622	86,421	1,537%	15,583	555%	1,051,024	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP039	TELEC	31,936	19,446	28%	19,446	28%	67,511	28,911	43%	41,331	43%	222,021	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP040	INDIRE	2,280	2,447	107%	3,911	63%	9,173	9,963	109%	15,733	63%	50,040	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP041	AUDIT	279	277	99%	422	65%	1,230	1,462	119%	1,864	78%	5,716	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP048	CONTR	0	0	0%	2,000	0%	0	0	0%	8,000	0%	24,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP049	TRANS	194,505	284,357	146%	270,318	105%	884,598	854,590	97%	1,229,389	70%	5,539,023	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP103	CONTR	28,231	11,155	40%	154,837	7%	90,762	1,032,658	1,38%	497,796	207%	2,877,172	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5685)	MANAGEMENT SUPP103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF024	MAINT	0	0	0%	49	0%	0	0	0%	196	0%	588	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF026	ORGAN	0	0	0%	10	0%	0	0	0%	38	0%	114	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF030	EQUIP	0	0	0%	83	0%	0	0	0%	333	0%	1,000	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF039	TELEC	2,431	9,350	385%	2,435	384%	6,090	26,735	439%	6,099	438%	144,029	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF041	AUDIT	24	42	177%	31	136%	138	148	107%	180	82%	491	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF042	ADDITI	1,031	845	82%	1,644	51%	5,839	4,551	78%	9,313	49%	22,738	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF043	BOOKS	0	0	0%	171	0%	0	0	0%	58	0%	206	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF070	IN STA	1,581	2,225	141%	1,093	204%	5,253	8,577	163%	3,633	236%	15,410	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF080	OUT O	0	0	0%	2	0%	0	0	0%	9	0%	28	
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9530 OFFICE (5687)	DHHS DISTRICT OFF999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	010	95	HHS: COMMISS	095	HHS: ALL OTHER	9540 OFFICE (0917)	HIE FEDERAL FUNDS030	EQUIP												

[illegible]

2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3007	HIGHWAY MAINTENAN	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3007	HIGHWAY MAINTENAN	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3007	HIGHWAY MAINTENAN	019	HOLID	611	0	2,361	0	1,153	1,310	114%	4,456	29%	9,247	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3008	BRIDGE MAINTENAN	010	PERSC	395,863	279,458	71%	429,295	65%	1,235,503	1,256,115	102%	1,339,844	94%	3,844,939	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3008	BRIDGE MAINTENAN	011	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3008	BRIDGE MAINTENAN	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3008	BRIDGE MAINTENAN	019	HOLID	0	0	0	3	0	0	0	10	0	30	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3009	TRAFFIC OPERATION	010	PERSC	298,331	214,473	72%	339,106	63%	934,040	944,240	101%	1,061,704	89%	3,088,516	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3009	TRAFFIC OPERATION	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3009	TRAFFIC OPERATION	017	FT EMI	0	0	350	0	0	0	0	1,400	0	4,200	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3009	TRAFFIC OPERATION	019	HOLID	0	0	24	0	245	0	0	96	254%	289	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3009	TRAFFIC OPERATION	059	TEMP	0	0	1,250	0	0	0	0	5,000	0	15,000	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3010	TURNPIKE BRIDGE	010	PERSC	0	0	0	0	-3,379	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3011	TURNPIKE BRIDGE	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3011	TURNPIKE BRIDGE	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3031	REIMBURSABLE MAI	019	HOLID	0	0	1,667	0	0	0	0	6,667	0	20,000	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3048	MAINTENANCE CRIT	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3050	TURNPIKE SIGN MAI	010	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3050	TURNPIKE SIGN MAI	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3052	TRANSPORTATION	010	PERSC	81,606	62,868	77%	88,406	71%	239,407	258,550	108%	259,354	100%	759,671	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3052	TRANSPORTATION	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3052	TRANSPORTATION	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3052	TRANSPORTATION	019	HOLID	703	0	1,399	0	1,058	1,000	96%	2,106	47%	12,123	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3055	INMATE MAINTENAN	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3066	SALTED WELLS	010	PERSC	5,684	3,866	68%	5,805	67%	17,051	17,395	102%	17,416	100%	51,356	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3066	SALTED WELLS	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3066	SALTED WELLS	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3198	FUEL DISTRIBUTION	010	PERSC	34,470	20,097	58%	32,244	82%	103,114	90,096	87%	96,455	93%	283,393	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3198	FUEL DISTRIBUTION	017	FT EMI	0	0	0	210	0	0	0	840	0	2,520	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	3198	FUEL DISTRIBUTION	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5032	OVERSIZE & OVERW	010	PERSC	14,333	9,867	69%	14,330	89%	42,679	44,402	104%	42,671	104%	126,818	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5032	OVERSIZE & OVERW	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5033	WELCOME CTRS & F	010	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5033	WELCOME CTRS & F	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5033	WELCOME CTRS & F	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5034	LIFT BRIDGE OPERA	010	PERSC	96,389	64,115	67%	100,425	64%	282,883	296,937	105%	294,729	101%	891,281	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5034	LIFT BRIDGE OPERA	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5034	LIFT BRIDGE OPERA	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9605	OPS DIV1	5034	LIFT BRIDGE OPERA	019	HOLID	2,127	0	1,909	0	4,297	4,044	94%	3,857	105%	18,669	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING B	010	PERSC	191,124	139,047	73%	220,229	63%	572,470	634,353	111%	659,648	96%	1,960,346	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING B	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING B	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3021	TRANS PLANNING B	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN B	010	PERSC	687,165	477,898	70%	788,596	61%	2,128,408	2,155,216	101%	2,442,577	88%	7,208,970	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN B	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN B	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3025	HIGHWAY DESIGN B	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BUR	010	PERSC	188,744	125,961	67%	220,293	57%	570,550	585,214	103%	665,916	88%	1,925,478	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BUR	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3028	RIGHT-OF-WAY BUR	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL B	010	PERSC	100,333	73,733	73%	108,603	68%	297,819	330,560	111%	322,368	103%	992,946	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL B	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL B	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3032	ENVIRONMENTAL B	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3030	BRIDGE DESIGN BUR	010	PERSC	249,31	145,44	58%	257,31	68%	785,51	819,450	104%	810,124	101%	2,321,261	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	017	FT EMI	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3033	BRIDGE DESIGN BUR	019	HOLID	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEA	010	PERSC	318,482	203,355	64%	342,543	59%	991,953	909,969	92%	1,066,897	85%	2,929,399	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEA	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEA	017	FT EMI	0	0	140	0	0	0	0	560	0	1,680	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3034	MATERIALS - RESEA	019	HOLID	0	0	83	0	0	0	0	333	0	1,000	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUR	010	PERSC	647,503	440,017	68%	675,603	65%	1,992,191	2,017,866	101%	2,078,136	97%	6,053,346	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC	3035	CONSTRUCTION BUR	015	PERSC	0	0	0	0	0	0	0	0	0	0	0	0
2017	015	96	TRANSPORTAT	096	TRANFULL TIME PERSO	9620	PROJEC																

2017	010	96	TRANSPORTAT	096	TRANPART TIME TEMP	9640	AERONA 2049	LAND AND BUILDING	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	96	TRANSPORTAT	096	TRANPART TIME TEMP	9640	AERONA 2058	MAINTENANCE AND	050	PERSC	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	010	96	TRANSPORTAT	096	TRANPART TIME TEMP	9640	AERONA 2107	AERONAUTICS	050	PERSC	2,925	2,067	71%	3,093	67%	8,775	9,302	106%	9,278	100%	29,740	0
2017	010	96	TRANSPORTAT	096	TRANPART TIME TEMP	9640	AERONA 2931	RAILROAD	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9600	ADMIN 3038	EXECUTIVE OFFICE	050	PERSC	3,418	0	0%	6,004	0%	21,864	301	0%	38,587	100%	54,051	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9602	DIVISION 3001	DIVISION OF FINANC	050	PERSC	2,446	0	0%	2,510	0%	9,155	7,194	79%	9,392	77%	38,992	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9603	DIV OF P 2056	OFFICE OF FEDERAL	050	PERSC	0	1,169	0%	2,375	49%	0	4,675	0%	9,500	49%	28,500	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9603	DIV OF P 3017	HUMAN RESOURCE	050	PERSC	3,279	4,064	124%	4,515	90%	9,903	12,880	130%	13,637	94%	40,500	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9603	DIV OF P 5031	OFFICE OF STEWAR	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 2073	ASSET MAINTENAN	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 2928	WINTER MAINTEN	050	PERSC	0	0	0%	15,000	0%	0	6,650	0%	60,000	11%	180,000	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3005	MECHANICAL SERV	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3007	HIGHWAY MAINTEN	050	PERSC	7,617	8,877	90%	28,749	0%	9,747	30,538	108%	36,587	100%	89,903	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3008	BRIDGE MAINTEN	050	PERSC	5,114	5,621	11%	5,051	11%	29,571	17,084	58%	29,208	58%	44,014	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3009	TRAFFIC OPERATION	050	PERSC	11,070	13,491	122%	29,273	46%	65,840	111,713	170%	174,109	64%	336,016	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3011	TURNPIKE BRIDGE	M050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3031	REIMBURSABLE MAI	050	PERSC	0	0	0%	69	0%	53	0	0%	275	0%	825	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3048	MAINTENANCE CRIT	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3052	TRANSPORTATION	M050	PERSC	15,149	11,095	73%	20,551	54%	37,588	64,824	171%	51,358	126%	160,039	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3055	INMATE MAINTEN	050	PERSC	6,378	4,820	76%	6,706	72%	21,109	22,104	105%	22,197	100%	53,255	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3105	SALTED WELLS	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 3198	FUEL DISTRIBUTION	050	PERSC	1,989	0	0%	11,104	0%	8,230	0	0%	45,968	0%	45,969	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 5032	OVERSIZE & OVERW	050	PERSC	4,193	2,895	69%	5,213	56%	13,416	13,769	103%	16,677	83%	51,389	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 5033	WELCOME CTRS &	F050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9605	OPS DIV 5034	LIFT BRIDGE OPER	050	PERSC	12,193	4,788	39%	27,379	17%	53,802	48,421	90%	120,812	40%	210,036	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3021	TRANS PLANNING	BL050	PERSC	0	0	0%	3,000	0%	3,023	0	0%	3,636	0%	36,000	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3022	SPR PLANNING	FUN050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3023	HIGHWAY DESIGN	B050	PERSC	3,254	1,209	37%	5,831	21%	10,276	9,452	92%	18,417	51%	47,448	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3028	RIGHT-OF-WAY BUR	050	PERSC	4,978	4,253	85%	3,459	123%	13,272	9,224	180%	9,224	259%	31,688	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3032	ENVIRONMENTAL	BL050	PERSC	2,067	2,067	100%	10,638	113%	10,638	10,638	100%	7,146	9%	21,460	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3033	BRIDGE DESIGN	BUR050	PERSC	165	0	0%	196	0%	5,910	0	0%	2,191	0%	6,574	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3034	MATERIALS - RESEA	050	PERSC	2,222	6,425	289%	4,444	145%	14,688	20,328	141%	29,378	71%	56,014	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3035	CONSTRUCTION	BUR050	PERSC	23,390	19,960	85%	37,166	54%	122,875	119,936	96%	195,243	61%	297,160	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3036	SPR RESEARCH	FUN050	PERSC	4,020	0	0%	17,485	0%	8,832	3,707	42%	38,416	10%	50,414	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9620	PROJEC 3060	STICKNEY AVENUE	F050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9625	MUNICIP 2944	SPR PLANNING	FUN050	PERSC	8,192	0	0%	115,596	0%	14,932	9,796	66%	51,453	19%	154,359	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9630	CONSTR 3039	BETTERMENT	050	PERSC	3,274	3,483	106%	11,500	30%	27,937	13,704	49%	98,124	14%	100,000	0
2017	015	96	TRANSPORTAT	096	TRANPART TIME TEMP	9635	FHWA GI 3054	CONSOLIDATED FE	050	PERSC	10,739	10,739	100%	23,786	94%	25,808	57,151	24%	72,151	24%	142,328	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 2055	WELCOME CTRS &	F050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7022	ADMINISTRATION	S050	PERSC	2,659	4,084	154%	3,396	121%	16,675	26,452	159%	21,234	125%	82,712	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7026	CENTRAL OPERATIO	050	PERSC	102,461	66,824	65%	132,208	51%	341,924	339,520	99%	441,193	77%	1,190,281	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7027	CENTRAL MAINTEN	050	PERSC	0	0	0%	7,500	0%	0	46	0%	30,000	0%	90,000	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7031	EAST NH TPK BLUE	S050	PERSC	81,073	54,828	68%	103,106	53%	257,850	274,755	107%	327,825	84%	876,927	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7032	EAST NH TPK BLUE	S050	PERSC	0	0	0%	3,500	0%	0	0	0%	14,000	0%	42,000	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7036	EAST NH TPK SPAUL	050	PERSC	43,501	30,603	70%	54,438	56%	136,597	152,534	112%	170,939	89%	486,375	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7037	EAST NH TPK SPAUL	050	PERSC	1,337	0	0%	7,11	0%	4,254	0	0%	22,651	0%	44,604	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	9610	TURNPIK 7499	TURNPIKE DEBT SE	050	PERSC	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	017	96	TRANSPORTAT	096	TRANPART TIME TEMP	PERSONNEL TOTALS					366,834	247,702	68%	684,521	36%	1,313,176	1,368,498	104%	2,177,795	63%	5,124,014	0
2017	010	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9600	ADMIN 2991	SPECIAL RAILROAD	018	OVERT	0	0	0%	333	0%	0	0	0%	1,333	0%	4,000	0
2017	010	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9640	AERONA 2107	AERONAUTICS	018	OVERT	70	254	362%	110	230%	622	2,142	344%	978	219%	3,800	0
2017	010	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9640	AERONA 2916	PUBLIC TRANSPORT	018	OVERT	605	747	123%	1,014	74%	1,616	3,357	208%	2,706	124%	7,500	0
2017	010	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9640	AERONA 2931	RAILROAD	018	OVERT	377	295	78%	439	67%	1,011	1,529	151%	1,177	130%	3,250	0
2017	010	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9699	ARRA ST 0873	TRANSIT CAPITAL	A018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9600	ADMIN 3038	EXECUTIVE OFFICE	018	OVERT	440	708	161%	209	339%	3,133	1,987	83%	1,487	134%	3,801	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9602	DIVISION 3001	DIVISION OF FINANC	018	OVERT	2,554	382	15%	3,995	10%	10,142	14,697	145%	15,850	7%	34,699	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9603	DIV OF P 2056	OFFICE OF FEDERAL	018	OVERT	44	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9603	DIV OF P 3017	HUMAN RESOURCE	018	OVERT	109	569	139%	321	177%	614	738	123%	472	156%	4,500	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9603	DIV OF P 5031	OFFICE OF STEWAR	018	OVERT	137	0	0%	193	0%	137	44	32%	193	23%	1,300	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 2073	ASSET MAINTENAN	018	OVERT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 2928	WINTER MAINTEN	018	OVERT	1,223	1,292	106%	1,772	73%	1,223	10,612	867%	1,772	599%	3,891,556	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 3005	MECHANICAL SERV	018	OVERT	4,719	2,589	55%	6,220	42%	13,633	13,394	98%	17,971	75%	60,000	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 3007	HIGHWAY MAINTEN	018	OVERT	52,576	53,603	102%	60,158	89%	233,389	285,459	122%	267,046	107%	556,820	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 3008	BRIDGE MAINTEN	018	OVERT	37,588	53,603	102%	5,505	74%	22,081	39,253	178%	39,253	178%	75,000	0
2017	015	96	TRANSPORTAT	096	TRANOVERTIME TOTAL	9605	OPS DIV 3009															

2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	3038	EXECUTIVE OFFICE	060	BENEF	54,796	42,522	78%		71,900	59%	177,210	186,091	105%		232,522	80%		646,259
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	7998	DEFAULT ACCOUNT	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9600	ADMINIS	7999	DEFAULT ACCOUNT	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9602	DIVISION	3001	DIVISION OF FINANC	060	BENEF	95,475	68,119	71%		126,734	54%	285,880	301,245	105%		379,478	79%		1,072,742
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P	3056	OFFICE OF FEDERAL	046	CONSL	19,631	14,363	75%		24,149	10%	58,558	61,323	105%		72,985	12%		193,562
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P	3017	HUMAN RESOURCES	060	BENEF	27,391	17,889	63%		37,010	46%	80,590	77,564	96%		108,890	13%		308,042
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9603	DIV OF P	5031	OFFICE OF STEWAR	060	BENEF	21,387	17,704	83%		26,532	67%	58,483	79,541	136%		72,553	110%		231,491
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	2073	ASSET MAINTENANC	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	2928	WINTER MAINTENAN	060	BENEF	880	1,648	187%		518	318%	880	8,186	930%		518	1,579%		933,236
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3005	MECHANICAL SERV	060	BENEF	230,535	153,348	67%		265,405	58%	698,073	711,911	102%		803,661	89%		2,329,558
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3007	HIGHWAY MAINTENA	060	BENEF	1,895,305	1,281,394	68%		2,375,369	54%	5,651,328	5,740,306	102%		7,082,758	81%		19,250,440
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3008	BRIDGE MAINTENAN	060	BENEF	255,680	179,374	70%		288,952	62%	770,774	811,147	105%		871,075	93%		2,518,635
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3009	TRAFFIC OPERATION	046	CONSL	187,580	134,686	72%		224,005	60%	575,640	605,765	106%		688,020	100%		1,878,101
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3011	TURNPIKE BRIDGE	W060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3031	REIMBURSABLE MAI	060	BENEF	16,740	12,536	75%		15,890	79%	34,148	25,477	75%		32,412	79%		39,619
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3048	MAINTENANCE CRIT	060	BENEF	0	0	0%		25	0%	0	0	0%		101	0%		302
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3050	TURNPIKE SIGN MAI	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3052	TRANSPORTATION	N060	BENEF	46,936	34,176	73%		57,456	59%	132,194	144,332	109%		161,825	89%		467,829
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3055	INMATE MAINTENAN	060	BENEF	488	369	76%		1,243	30%	1,633	1,684	103%		4,161	140%		10,324
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3066	SALTED WELLS	060	BENEF	3,164	1,990	63%		3,433	58%	9,179	8,973	98%		9,960	90%		28,972
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	3068	FUEL DISTRIBUTION	060	BENEF	22,816	13,984	61%		24,216	54%	68,718	58,853	86%		72,762	10%		202,868
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	5032	OVERSIZE & OVERW	060	BENEF	10,910	7,329	67%		10,345	71%	32,563	33,045	101%		30,874	10%		88,496
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	5033	WELCOME CTRS & F	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9605	OPS DIVI	5034	LIFT BRIDGE OPERA	060	BENEF	56,761	36,930	65%		69,975	53%	168,499	178,422	106%		207,724	86%		610,918
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3012	MUNICIPAL BRIDGE	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3021	TRANS PLANNING	BL060	BENEF	93,061	63,761	69%		117,436	54%	278,756	299,947	108%		351,770	85%		1,034,791
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3022	SPR PLANNING FUN	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3025	HIGHWAY DESIGN	B060	BENEF	355,948	240,178	67%		439,195	55%	1,089,538	1,057,721	97%		1,344,129	79%		3,821,714
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3028	RIGHT-OF-WAY BUR	060	BENEF	95,631	60,583	63%		115,585	53%	282,823	280,920	99%		341,246	82%		988,026
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3031	ENVIRONMENTAL	BL060	BENEF	57,946	41,239	71%		64,638	64%	172,212	185,187	108%		192,161	10%		565,011
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3033	BRIDGE DESIGN	BUR060	BENEF	123,607	73,829	60%		133,806	55%	376,164	373,201	99%		407,201	92%		1,161,952
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3034	MATERIALS - RESEA	060	BENEF	168,002	113,357	67%		192,936	59%	510,712	504,418	99%		586,508	86%		1,619,420
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3035	CONSTRUCTION	BUR060	BENEF	368,495	238,447	65%		420,182	57%	1,122,447	1,078,754	96%		1,279,884	84%		3,517,192
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3036	SPR RESEARCH FUN	060	BENEF	307	0	0%		5,382	0%	139	0	0%		2,426	0%		15,398
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3037	STATE AID CONSTR	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9620	PROJEC	3060	STICKNEY AVENUE	F060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9625	MUNICIP	2942	MUNICIPAL BRIDGE	060	BENEF	0	0	0%		653	0%	0	0	0%		2,612	0%		7,836
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9625	MUNICIP	2944	SPR PLANNING FUN	046	CONSL	7,038	4,120	59%		4,389	34%	18,068	10,764	80%		11,261	10%		24,377
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9630	CONSTR	2929	STATE AID CONSTR	060	BENEF	0	0	0%		394	0%	20	0	0%		1,576	1%		4,727
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9630	CONSTR	3039	BETTERMENT	060	BENEF	14,234	6,590	46%		22,870	29%	53,848	54,591	101%		86,517	63%		115,300
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9635	FHWA GI	1843	I-93 CONSTRUCTION	060	BENEF	4,568	-363	-8%		5,450	-7%	17,725	7,437	42%		21,149	35%		24,482
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9635	FHWA GI	3054	CONSOLIDATED FED	060	BENEF	7,632	6,775	89%		2,049	331%	24,196	22,358	92%		6,496	344%		15,739
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9640	AERONA	3030	RIDESHARE-BIKE-P	060	BENEF	7,861	5,968	76%		8,153	73%	23,355	27,248	117%		24,222	117%		72,226
2017	015	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9699	ARRA ST	0878	ALL AREA DISTRIBU	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	2055	WELCOME CTRS & F	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7022	ADMINISTRATION	060	BENEF	132,451	87,833	66%		144,005	67%	390,240	391,136	100%		424,527	9%		1,185,566
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7026	CENTRAL OPERATION	060	BENEF	112,985	75,252	67%		94,576	39%	340,353	347,681	102%		586,289	59%		1,687,754
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7027	CENTRAL MAINTENA	060	BENEF	82,988	53,584	65%		97,133	55%	249,754	239,873	96%		292,323	82%		823,571
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7031	EAST NH TPK BLUE	S060	BENEF	54,538	35,311	65%		94,933	37%	167,021	170,410	102%		290,728	59%		843,076
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7032	EAST NH TPK BLUE	S060	BENEF	30,411	22,884	75%		40,065	57%	93,966	109,259	116%		123,795	88%		379,983
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7036	EAST NH TPK SPAUL	060	BENEF	62,592	37,646	60%		84,761	44%	189,507	169,675	90%		256,627	66%		728,928
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7037	EAST NH TPK SPAUL	060	BENEF	26,722	27,357	102%		27,499	99%	76,389	126,140	165%		78,610	160%		286,573
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7499	TURNPIKE DEBT SER	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7500	RSA 237-2 I BLUE	ST060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7511	TOLL COLLECTION	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7513	SPAULDING TPK SE	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7514	SPAULDING TPKUS	060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7526	AUTHORIZED-RSA	2060	BENEF	0	0	0%		0	0%	0	0	0%		0	0%		0
2017	017	96	TRANSPORTAT	096	TRANBENEFITS TOTAL	9610	TURNPIK	7527	AUTHORIZED-RSA	206															

2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7513	SPAULDING TPK SEC	046	CONSL	16,646	2,019	12%	15,733	13%	27,908	10,112	36%	26,065	39%	75,129		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7514	SPAULDING TPKUS	046	CONSL	97,080	407	0%	119,473	0%	217,283	268,623	124%	267,403	100%	1,062,618		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7526	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7527	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7528	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7529	AUTHORIZED-RSA 2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7530	AUTHORIZED-TOLL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7531	AUTHORIZED-L92C2	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7532	AUTHORIZED-SPAUL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	017	96	TRANSPORTAT	096	TRANCONSULTANTS T	9610	TURNPIK 7533	AUTHORIZED-SPAUL	046	CONSL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2017	010	96	TRANSPORTAT	096	TRANCONSULTANTS TOTALS			CATEGORY TOTALS			968,716	735,243	76%	4,619,549	16%	5,611,062	17,393,863	310%	21,262,360	82%	84,705,885		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	0009	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	2991	RR REHAB LOAN RE	044	DEBT	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2049	SPECIAL RAILROAD	020	CURRE	0	1,173	0%	1,250	94%	0	1,173	0%	5,000	23%	15,000	
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2058	LAND AND BUILDING	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2107	MAINTENANCE AND	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2107	AERONAUTICS	020	CURRE	181	693	383%	257	269%	881	1,100	125%	1,252	88%	13,072	
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2916	PUBLIC TRANSPORT	020	CURRE	0	360	0%	875	41%	372	360	97%	1,750	21%	10,500	
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2931	RAILROAD	020	CURRE	0	100	0%	108	92%	259	120	46%	342	35%	1,300	
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	2936	REIMBURSABLE MAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	1		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9640	AERONA	5411	SKYHAVEN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	010	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9699	AFRA ST	0673	TRANSIT CAPITAL AS	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	0009	UNRESTRICTED INC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	3038	EXECUTIVE OFFICE	020	CURRE	1,396	622	45%	2,172	29%	2,252	2,805	125%	3,503	80%	14,850	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	3070	HIGHWAY INVENTOR	020	CURRE	125,256	149,929	120%	144,337	104%	493,405	400,232	81%	568,568	70%	2,023,756	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	3071	MOTOR FUEL INVEN	020	CURRE	848,417	430,925	51%	1,001,480	43%	4,258,731	2,496,716	59%	5,027,053	50%	13,207,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	3085	HIGHWAY SAFETY	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	5348	PUBLIC EMPLOYEE	020	CURRE	0	0	0%	1,407	0%	0	0	0%	5,629	0%	16,887	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	7998	DEFAULT ACCOUNT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9600	ADMINIS	7999	DEFAULT ACCOUNT	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9602	DIVISION	3001	DIVISION OF FINANC	020	CURRE	5,830	12,505	214%	11,394	110%	23,112	35,521	154%	45,168	75%	171,367	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P	2056	OFFICE OF FEDERAL	020	CURRE	75	230	306%	78	296%	276	731	265%	286	256%	1,100	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P	3017	HUMAN RESOURCE	020	CURRE	408	442	108%	423	105%	1,339	1,067	80%	1,389	77%	7,450	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P	3027	EMPLOYEE TRAININ	020	CURRE	715	21	3%	2,359	1%	1,278	140	11%	4,215	3%	7,100	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9603	DIV OF P	5031	OFFICE OF STEWAR	020	CURRE	299	7	2%	305	2%	574	96	17%	584	16%	1,670	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	2073	ASSET MAINTENANC	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	2928	WINTER MAINTENA	020	CURRE	322,568	1,212	901	376%	341	215	355%	156,337	1,344	544	860%	8,921,136
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3005	MECHANICAL SERV	020	CURRE	439,085	51,515	121%	501,558	106%	1,861,045	1,448	433	78%	2,125,861	68%	4,927,689
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3007	HIGHWAY MAINTENA	020	CURRE	328,783	315,839	96%	376,923	84%	1,492,622	1,577,056	106%	1,711,173	92%	4,496,329	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3008	BRIDGE MAINTENAN	020	CURRE	64,042	57,977	91%	81,537	71%	258,239	282,678	109%	328,784	86%	928,416	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3009	TRAFFIC OPERATION	020	CURRE	154,952	35,022	23%	236,577	15%	805,643	665,070	83%	1,230,036	54%	3,807,055	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3011	TURNPIKE BRIDGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3031	REIMBURSABLE MAI	020	CURRE	-25,624	973	0%	83,333	1%	17,613	43,474	247%	272,207	16%	1,000,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3048	MAINTENANCE CRIT	020	CURRE	0	0	0%	1,833	0%	140	100	71%	5,567	2%	22,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3050	TURNPIKE SIGN MAI	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3052	TRANSPORTATION	020	CURRE	3,012	4,847	161%	2,843	122%	7,685	9,373	171%	7,218	15%	37,655	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3055	INMATE MAINTENAN	020	CURRE	0	500	0%	421	1200%	240	500	208%	385	130%	1,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3066	SALTED WELLS	020	CURRE	70	0	0%	71	0%	470	222	47%	480	46%	5,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	3198	FUEL DISTRIBUTION	020	CURRE	1,344	3,630	270%	1,526	238%	11,458	4,132	36%	13,006	32%	20,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	5032	OVERSIZE & OVERW	020	CURRE	0	0	0%	125	0%	0	0	0%	500	0%	1,500	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	5033	WELCOME CTRS &	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	5034	LIFT BRIDGE OPERA	020	CURRE	13,690	7,613	56%	15,610	49%	28,254	14,568	52%	32,217	45%	43,500	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9605	OPS DIV	5971	GRAFFITI REMOVAL	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3012	MUNICIPAL BRIDGE	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3013	APPORTIONMENT A	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3021	TRANS PLANNING B	020	CURRE	385	606	157%	379	160%	4,045	1,423	35%	3,983	36%	10,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3022	SPR PLANNING FUN	020	CURRE	0	0	0%	0	0%	0	0	0%	0	0		
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3025	HIGHWAY DESIGN B	020	CURRE	3,843	2,195	57%	4,561	48%	10,352	6,944	67%	12,284	57%	40,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3028	RIGHT-OF-WAY BUR	020	CURRE	737	1,456	197%	785	186%	3,426	3,180	93%	3,646	87%	16,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3032	ENVIRONMENTAL BL	020	CURRE	532	269	51%	534	50%	1,508	1,632	108%	1,514	108%	7,300	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3033	BRIDGE DESIGN BUR	020	CURRE	1,336	1,711	128%	1,372	125%	6,534	3,246	50%	6,709	48%	15,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3034	MATERIALS - RESEA	020	CURRE	4,126	2,913	71%	4,903	59%	12,847	11,614	90%	15,268	76%	86,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3035	CONSTRUCTION	020	CURRE	1,330	1,208	80%	1,239	80%	15,793	19,14	12%	14,396	13%	30,100	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3036	SPR RESEARCH FUN	020	CURRE	0	1,216	0%	1,259	97%	277	1,616	584%	1,079	150%	15,112	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9620	PROJEC	3060	STICKNEY AVENUE	020	CURRE	0	0	0%	250	0%	75	0	0%	285	0%	3,000	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9625	MUNICIP	2942	MUNICIPAL BRIDGE	020	CURRE	0	0	0%	350	0%	2,191	0	0%	4,196	0%	4,196	
2017	015	96	TRANSPORTAT	096	TRANCURRENT EXPEN	9625	MUNICIP	2943	APPORTIONMENT A</														

2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD	022	RENTS	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD	073	GRANT	0	0	0%	5,417	0%	0	0	0%	21,667	0%	65,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD	076	LCHP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD	400	CONST	23,891	5,794	24%	25,307	23%	203,666	158,555	78%	215,743	73%	675,599
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2991	SPECIAL RAILROAD	400	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTING	GAP	GAAP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNTING	GWA	GW EX	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PR	072	GRANT	1,969	27,781	3%	268,800	8,601	3%	3,792	649	0%	5,870	338
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2021	FEDERAL LOCAL PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2049	LAND AND BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2058	MAINTENANCE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	022	RENTS	0	761	0%	777	98%	300	2,503	834%	1,156	217%	9,323
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	023	HEAT E	137	138	100%	251	55%	578	577	100%	1,056	55%	3,300
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	024	MAINT	0	0	0%	408	0%	285	0	0%	4,890	0%	4,890
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	026	ORGAN	0	0	0%	382	0%	0	0	0%	1,526	0%	4,579
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	029	INTRA	0	0	0%	542	0%	0	716	0%	2,167	33%	6,500
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	030	EQUIP	0	0	0%	183	0%	0	0	0%	733	0%	2,200
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	035	SHARE	0	0	0%	161	0%	0	0	0%	644	0%	1,932
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	037	TECHN	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	039	TELEC	449	817	182%	452	181%	1,944	1,871	96%	1,955	96%	6,100
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	044	DEBT S	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	052	MASTE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	064	RET PE	300	0	0%	167	0%	384	0	0%	132	0%	300
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	065	BOARD	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	067	TRAINI	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	070	IN STA	0	0	0%	46	0%	15	78	520%	306	26%	550
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	072	GRANT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	073	GRANT	0	0	0%	20,833	0%	0	21,502	0%	83,333	26%	250,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	080	OUT O	0	31	0%	25	124%	0	31	0%	100	31%	300
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	404	INTRA	3,098	1,439	46%	3,856	37%	4,628	5,756	124%	5,760	100%	17,272
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	022	RENTS	0	0	0%	33	0%	118	0	0%	100	0%	400
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	024	MAINT	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	026	ORGAN	5,000	0	0%	6,441	0%	6,404	6,404	100%	8,250	78%	8,250
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	030	EQUIP	0	0	0%	0	0%	0	1,037	0%	2,890	0%	6,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	030	EQUIP	3,314	0	0%	139,303	0%	3,532	251,529	7,122%	148,474	169%	5,154,021
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	034	CAPITA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	035	SHARE	0	0	0%	307	0%	0	0	0%	1,229	0%	3,688
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	037	TECHN	0	0	0%	8,383	0%	0	0	0%	33,531	0%	100,594
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	038	TECHN	0	0	0%	5,864	0%	0	0	0%	23,455	0%	70,365
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	039	TELEC	272	621	228%	322	193%	1,064	1,291	121%	1,256	103%	4,350
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	040	INDIRE	0	1,325	0%	2,638	50%	0	1,325	0%	10,553	13%	31,658
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	041	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916	PUBLIC TRANSPORT	047	OWN F	0	0	0%	3,333	0%	0	0	0%	13,333	0%	40,000
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	2916														

2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9640	AERONA	8710	STATE AERONAUTIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT C	061	UNEMF	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT	6186	UNEMPLOYMENT C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT	8163	WORKERS COMPEN	062	WORK	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT	8163	WORKERS COMPEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL	A3041	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL	A3072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST	0873	TRANSIT CAPITAL	A3999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN	A072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	010	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST	0879	ARRA - GRANTS-IN	A999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	044	DEBT S	0	0	0%	1,063,708	0%	702,222	1,920,866	274%	759,281	253%	12,764	500	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2938	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	027	TRANS	430,261	1,526,662	355%	499,811	305%	1,335,732	1,526,662	114%	1,551,647	98%	7,266	017	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	049	TRANS	0	8,750	0%	2,917	300%	8,750	17,500	200%	8,750	200%	35,000	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	047	TRANS	31,620	37,884	120%	36,822	103%	31,620	37,884	120%	36,822	103%	150,319	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	049	TRANS	0	0	0%	67,646	0%	0	0	0%	270,582	0%	811,746	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	411	TRANS	0	0	0%	5,144	0%	0	0	0%	20,578	0%	61,733	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2939	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2940	GENERAL FUND OV	028	TRANS	93,168	191,600	206%	115,008	167%	214,899	326,579	152%	265,276	123%	1,070	794	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2940	GENERAL FUND OV	028	TRANS	0	0	0%	24,175	0%	0	0	0%	96,715	0%	290,135	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2940	GENERAL FUND OV	040	INDIRE	0	401,192	0%	137,680	291%	0	401,192	0%	550,720	73%	1,652	161	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2940	GENERAL FUND OV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2941	COMPENSATION BE	061	UNEMF	5,347	361	7%	8,969	4%	9,076	2,758	30%	15,224	18%	30,000	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2941	COMPENSATION BE	062	WORK	0	164,834	0%	102,190	161%	349,581	429,775	123%	459,172	94%	1,226	282	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2941	COMPENSATION BE	064	RET PE	654,366	706,251	108%	677,293	104%	2,872,293	2,798,845	97%	2,972,929	94%	8,588	053	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	2941	COMPENSATION BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3010	CLAIMS	068	REMUR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3010	CLAIMS	204	SETTLE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3010	CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	022	RENTS	238	427	179%	664	54%	476	546	115%	1,328	41%	3,985	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	026	ORGAN	28,882	14,625	51%	34,214	43%	28,882	28,882	100%	34,214	84%	53,472	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	030	EQUIP	272	0	0%	413	0%	25,602	31,492	123%	38,558	81%	53,734	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	039	TELEC	1,267	2,787	220%	1,308	213%	5,970	6,638	111%	6,165	108%	20,500	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	040	TECHN	0	124	0%	138	105%	0	138	105%	501	0%	0	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	070	IN STA	-10	0	0%	25	0%	939	0	0%	100	0%	300	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	080	OUT O	309	1,849	598%	378	489%	3,404	958	28%	4,161	23%	8,500	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	106	GOODS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	405	LILAC I	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTME	015	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3051	SALARY ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTME	220	BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3053	BENEFIT ADJUSTME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL	C406	ENVIR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3062	ENVIRONMENTAL	C699	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTOR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVEN	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3071	MOTOR FUEL INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	400	CONTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRID	400	CONTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE	N102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	5348	PUBLIC EMPLOYEE	N999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNT	701	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNT	702	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNT	703	OPERA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	7999	DEFAULT ACCOUNT	704	INCRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015																							

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3017	HUMAN RESOURCE	069	PROM	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3017	HUMAN RESOURCE	070	IN STA	33	0	0%	33	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3017	HUMAN RESOURCE	072	GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3017	HUMAN RESOURCE	080	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3017	HUMAN RESOURCE	083	GLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	026	ORGAN	0	0	0%	583	0%	0	0%	2,333	0%	7,000	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	037	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	038	TECHN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	039	TELEC	0	0	0%	164	0%	0	0%	657	0%	1,972	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	057	BOOKS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	061	IN STA	20,867	11,558	55%	77,188	15%	48,087	11,687	24%	177,861	0%	232,438	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	070	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	081	OUT O	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 3027	EMPLOYEE TRAININ	099	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	025	STATE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	026	ORGAN	0	0	0%	70	0%	0	345	0%	280	123%	841	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	039	TELEC	178	365	204%	364	100%	721	729	101%	1,472	50%	4,400	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	066	EMPLC	300	0	0%	300	0%	300	100	100%	300	100%	300	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	070	IN STA	41	2	0%	41	2%	41	2%	0	0%	88	0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9603	DIV OF P 5031	OFFICE OF STEWAR	099	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	047	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2073	ASSET MAINTENANC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	022	RENTS	672	5,297	788%	969	547%	968	33,151	3,424%	1,396	2,375%	7,237	367	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	028	TRANS	1,109	0	0%	1,497	0%	1,109	442	40%	1,267	0%	1,867	060	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	024	MAINT	164	0	0%	1,226	0%	621	0	0%	4,655	0%	18,926	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	030	EQUIP	25,532	5,869	23%	34,921	17%	25,532	23,972	94%	34,921	69%	236,359	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	037	TECHN	0	0	0%	2,897	0%	0	620	0%	11,587	5%	34,760	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	039	TELEC	0	0	0%	9,760	0%	0	115	0%	39,040	0%	117,119	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	047	OWN F	935	0	0%	3,248	0%	1,054	0	0%	3,660	0%	16,154	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	048	CONTR	0	764	0%	1,920	40%	135	2,699	1,999%	168	1,611%	23,046	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	070	IN STA	864	521	60%	1,151	45%	907	1,862	205%	1,210	154%	140,291	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	103	CONST	0	0	0%	4,676	0%	113	275	242%	124	221%	56,111	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 2928	WINTER MAINTENAN	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	022	RENTS	5,965	5,903	99%	5,621	105%	12,725	13,346	105%	11,991	111%	27,018	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	023	HEAT E	88	1,003	1,140%	156	643%	3,759	5,734	153%	6,667	86%	63,116	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	024	MAINT	27,990	19,501	70%	69,114	28%	58,111	68,536	118%	143,492	48%	382,556	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	026	ORGAN	75	75	100%	500	15%	75	120	160%	500	24%	500	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	028	TRANS	20,227	22,728	112%	22,288	102%	57,326	35,435	62%	63,165	56%	384,816	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	030	EQUIP	370,740	11,680	3%	684,830	2%	931,732	579,650	82%	1,721,050	34%	5,016,762	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	038	TECHN	0	0	0%	250	0%	0	189	0%	1,000	19%	3,000	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	038	TECHN	0	0	0%	8,498	0%	0	0	0%	33,990	0%	101,971	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	039	TELEC	1,314	2,720	207%	2,005	136%	6,022	5,710	96%	9,186	62%	27,750	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	047	OWN F	1,173	806	69%	1,453	55%	4,580	4,025	88%	5,673	71%	29,199	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	048	CONTR	1,392	0	0%	11,231	0%	1,527	35,516	2,326%	12,325	288%	71,181	0	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605	OPS DIVI 3005	MECHANICAL SERV	057														

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	024	MAINT	555	931	168%	1,109	84%	4,161	2,625	63%	8,311	32%	56,300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	030	EQUIP	4,128	12,180	295%	5,408	225%	38,292	19,896	52%	50,165	40%	74,031
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	032	TECHN	0	0	0%	1,040	0%	0	0	0%	4,167	0%	12,501
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	038	TECHN	0	0	0%	3,879	0%	0	0	0%	15,514	136%	46,542
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	039	TELEC	2,843	8,670	305%	2,925	296%	11,101	14,950	135%	11,420	131%	36,250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	047	OWN F	0	0	0%	507	0%	1,712	411	24%	3,605	11%	6,089
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	048	CONTR	0	5,600	0%	7,839	71%	2,492	7,734	310%	8,358	93%	94,668
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	057	BOOKS	116	0	0%	1,917	0%	116	0	0%	1,917	0%	4,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	066	EMPLC	0	0	0%	388	0%	0	0	0%	1,551	0%	4,653
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	082	IN STA	1,471	1,111	75%	3,730	30%	8,862	16,244	183%	22,424	102%	25,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	1
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	103	CONTR	381	353	93%	376	94%	853	753	86%	842	90%	2,017
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	404	INTRA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	409	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	070	IN STA	0	0	0%	0	0%	-528	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	040	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13011	TURNPIKE BRIDGE	050	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	022	RENTS	0	0	0%	77,500	0%	321	0	0%	930,000	0%	930,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	024	MAINT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	030	EQUIP	0	0	0%	5,917	0%	0	0	0%	23,667	0%	71,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	033	LAND A	0	0	0%	4,167	0%	0	0	0%	16,667	0%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	070	IN STA	180	63	35%	5,653	1%	328	606	185%	10,294	6%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	400	CONST	0	0	0%	166,667	0%	0	0	0%	666,667	0%	2,000,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13031	REIMBURSABLE MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	022	RENTS	0	0	0%	1,000	0%	0	0	0%	4,000	0%	12,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	024	MAINT	0	0	0%	1,667	0%	0	0	0%	6,667	0%	20,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	030	EQUIP	0	0	0%	3,275	0%	23,070	9,300	40%	21,077	44%	39,300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	037	TECHN	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	038	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	039	TELEC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	047	OWN F	0	6,600	0%	22,371	30%	93,291	6,600	7%	161,485	4%	268,449
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	048	CONTR	6,240	4,288	69%	19,053	23%	43,478	189,897	437%	132,758	143%	551,510
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	068	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13048	MAINTENANCE CRIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13050	TURNPIKE SIGN MAINT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	022	RENTS	408	5,340	1,310%	889	601%	4,036	20,310	503%	8,804	231%	58,172
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	023	HEAT E	2,026	1,754	87%	3,583	49%	6,629	7,618	115%	11,657	65%	42,310
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	024	MAINT	16,592	3,644	22%	13,685	27%	38,748	9,770	25%	31,959	31%	133,773
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	028	TRANS	7,612	5,796	76%	9,649	60%	21,280	21,360	100%	26,975	79%	111,581
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	030	EQUIP	0	0	0%	3,718	0%	4,130	13,660	331%	7,448	183%	44,610
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	037	TECHN	2,510	0	0%	8,106	0%	4,685	40,655	868%	15,130	269%	232,585
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	038	TECHN	319	15,278	4,789%	47,687	434.367%	47,687	43,499	91%	67,835	64%	134,623
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	039	TELEC	3,846	2,299	60%	3,437	67%	18,821	19,454	116%	16,823	116%	50,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	068	RENTS	0	0	0%	114	0%	0	0	0%	458	0%	1,373
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13052	TRANSPORTATION	066	EMPLC	1,500	4,389	293%	4,831	91%	1,500	4,389	293%	4,831	91%	6,119

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13198	FUEL DISTRIBUTION	400	CONST	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV13198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	022	RENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	030	MAINT	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	027	TRANS	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	030	EQUIP	0	0	0%	0	0%	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	037	TECHN	0	0	0%	183	0%	0	0%	733	0%	2,200	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	038	TECHN	0	0	0%	2,335	0%	0	225	9,342	2%	28,025	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	039	TELEC	129	221	171%	141	157%	129	465	359%	141	330%	1,000	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	049	TRANS	0	0	0%	1,229	0%	0	0	4,916	0%	14,747	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5032	OVERSIZE & OVERW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F022	RENTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F025	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F070	IN STA	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F080	OUT O	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F415	RAILR	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F416	TRANS	0	0	0%	127,069	0%	0	54,291	0%	508,277	11%	1,524,830	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5033	WELCOME CTRS & F999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	022	RENTS	299	994	333%	1,064	93%	1,766	9,315	528%	6,287	148%	56,428	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	023	HEAT E	6,169	6,409	104%	8,227	78%	21,781	15,990	73%	29,048	55%	114,400	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	024	MAINT	0	0	0%	25,851	46%	17,232	17,468	101%	82,693	21%	310,207	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	030	EQUIP	0	0	0%	1,818	0%	1,561	0	16,515	0%	21,814	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	037	TECHN	0	0	0%	17	0%	0	0	67	0%	200	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	038	TECHN	0	0	0%	17	0%	0	0	67	0%	200	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	039	TELEC	624	194	31%	1,272	15%	1,718	601	35%	3,501	17%	7,100	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	040	INDIRE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	041	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	047	OWN F	0	0	0%	894	0%	14,214	0	6,228	0%	10,728	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	048	CONTR	0	0	0%	88	0%	0	0	350	0%	1,050	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	066	EMPLC	0	0	0%	325	0%	0	300	0%	1,300	23%	3,900	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	070	IN STA	197	22	11%	524	4%	370	1,128	305%	983	115%	3,450	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	080	OUT O	0	0	0%	0	0%	0	0	0%	0	0	1	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	100	PRESO	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	103	CONTR	0	0	0%	21	0%	0	0	83	0%	250	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	400	CONST	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5034	LIFT BRIDGE OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5971	GRAFFITI REMOVAL	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5971	GRAFFITI REMOVAL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5971	GRAFFITI REMOVAL	070	IN STA	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5971	GRAFFITI REMOVAL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9605 OPS DIV5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	022	RENTS	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	027	TRANS	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	400	CONST	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	401	LAND	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3012 MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3013 APPORTIONMENT A	023	HEAT E	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3013 APPORTIONMENT A	073	GRANT	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3013 APPORTIONMENT A	414	BLOCK	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3013 APPORTIONMENT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3021 TRANS PLANNING B	022	RENTS	100	200	200%	129	155%	400	400	100%	518	77%	1,553	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3021 TRANS PLANNING B	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0	0	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3021 TRANS PLANNING B	038	TECHN	0	0	0%	167	0%	0	0	667	0%	2,000	0%	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620 PROJEC	3021 TRANS PLANNING B	039	TELEC	1,418	2,484	175%	1,028	242%	5,899	5,397	91%	4,275	126%	12,300	0%
2017	015	96	TRANSPORTAT	096	TRANALL OTHER																

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	039	TELEC	1,581	2,897	183%	1,582	183%	6,380	6,211	97%	6,387	97%	19,200
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	057	BOOKS	0	846	0%	677	125%	1,252	2,588	207%	1,750	148%	8,125
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	065	COARE	0	1,805	38%	1,805	38%	7,328	11	0%	7,328	11	22,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	066	EMPLC	1,430	100	7%	1,788	6%	3,200	5,150	161%	3,956	130%	13,400
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	069	PROM	0	0	0%	1,917	0%	1,051	0	0%	3,318	0%	23,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	070	IN STA	68	0	0%	67	0%	68	21	31%	267	8%	800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	401	LAND I	1,961	1	1%	202	0%	1,961	537	27%	808	66%	2,425
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3028	RIGHT-OF-WAY BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	022	RENTS	131	127	97%	135	94%	656	520	79%	677	77%	1,761
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	030	EQUIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	038	TECHN	0	0	0%	25	0%	0	0	0%	100	0%	300
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	039	TELEC	924	1,664	180%	960	173%	3,686	3,752	102%	3,829	98%	12,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	048	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	065	EMPLC	0	0	0%	21	0%	0	0	0%	180	0%	2,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	070	IN STA	0	7	0%	21	34%	34	17	21%	141	51%	250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	080	OUT O	498	50	10%	1,144	4%	523	809	155%	1,201	67%	1,642
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	401	LAND I	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	406	ENVIR	0	12	0%	83	15%	0	12	0%	333	4%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3032	ENVIRONMENTAL BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	022	RENTS	312	645	207%	535	121%	624	816	131%	1,070	76%	3,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	024	MAINT	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	TATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	026	ORGAN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	030	EQUIP	0	0	0%	667	0%	0	0	0%	2,667	0%	8,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	037	TECHN	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	038	TECHN	30,000	0	0%	24,055	0%	30,000	35,000	117%	24,055	146%	35,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	039	TELEC	1,183	2,424	205%	1,051	231%	4,726	4,876	103%	4,200	116%	12,850
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	057	BOOKS	0	0	0%	458	0%	0	0	0%	1,833	0%	5,500
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	070	IN STA	0	0	0%	21	0%	0	0	0%	83	0%	250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	080	OUT O	0	0	0%	33	0%	0	0	0%	133	0%	400
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	400	CONST	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	022	RENTS	186	127	68%	251	51%	777	411	53%	1,047	39%	3,197
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	024	MAINT	1,997	5,623	282%	1,654	340%	6,997	5,678	81%	5,796	98%	34,315
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	028	TRANS	13,327	31,109	233%	15,635	199%	33,266	50,400	152%	39,027	129%	217,505
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	037	TECHN	0	0	0%	2,133	0%	0	0	0%	8,530	0%	25,800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	037	TECHN	0	0	0%	238	0%	0	600	0%	950	63%	2,850
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	038	TECHN	0	0	0%	171	0%	377	1,980	525%	728	272%	2,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	039	TELEC	2,033	3,885	191%	1,675	232%	8,719	7,761	89%	7,186	108%	21,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	047	OWN F	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	057	BOOKS	4,495	0	0%	5,137	0%	5,745	0	0%	6,565	0%	8,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	070	IN STA	138	0	0%	288	0%	6,746	0	0%	14,092	0%	15,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	103	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3034	MATERIALS - RESEA	064	RET PE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	022	RENTS	4,000	374	9%	4,195	9%	4,561	4,749	104%	4,784	99%	6,550
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	024	MAINT	0	0	0%	233	0%	0	0	0%	933	0%	2,800
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	025	STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	030	EQUIP	0	834	0%	637	131%	657	834	127%	1,312	64%	7,645
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	037	TECHN	0	0	0%	417	0%	0	0	0%	1,667	0%	5,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	038	TECHN	0	0	0%	175	0%	0	0	0%	700	0%	2,100
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	039	TELEC	1,790	3,164	177%	1,922	165%	7,839	6,778	86%	8,418	81%	23,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	064	RET PE	0	1,340	0%	1,340	1005%	0	1,340	0%	533	25%	1,600
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	066	EMPLC	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	066	EMPLC	0	0	0%	42	0%	0	0	0%	167	0%	500
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	070	IN STA	23,409	17,685	76%	24,319	73%	88,974	92,861	104%	92,433	100%	195,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	080	OUT O	0	0	0%	83	0%	0	0	0%	333	0%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	102	CONTR	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9620	PROJECT	30														

2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	066	EMPLC	0	0	0	0%	171	0%	0	0	0	0%	683	0%	2,050
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	070	IN STA	10	10	102	10%	49	21%	10	10	102	10%	49	21%	4,343
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	072	GRANT	301,666		416,111	138%	467,191	89%	1,424,634		1,376,520	97%	2,206,335	62%	6,045,993
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	080	OUT O	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	090	OUT O	0	0	0	0%	2,895	0%	20	0	2,644	299%	4,965	0%	34,761
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2944	SPR PLANNING FUNI	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	070	IN STA	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	072	GRANT	2,594,913		1,011,035	39%	13,976,833	7%	3,339,711		10,184,664	305%	17,988,501	57%	62,332,450
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	401	LAND I	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	2945	MUNICIPAL AID - FE	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9625	MUNICIP	4965	MUNICIPAL FUEL DIS	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	027	TRANS	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	039	TELEC	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	073	GRANT	0	0	0	0%	487,085	0%	0	113,500	0%	1,948,339	6%	5,845,016	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	400	CONSTR	0	0	0	0%	169,158	0%	702,571	0	2,029,900	0%	2,029,900	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	2929	STATE AID CONSTR	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	022	RENTS	72,229		206,130	285%	172,588	119%	450,660		482,902	107%	1,076,839	45%	1,500,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	023	HEAT E	0	0	0	0%	167	0%	0	-603	0	0%	667	-90%	2,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	024	MAINT	440		0	0%	19,176	0%	1,324		459	35%	16,667	3%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	025	STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	033	LAND	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	033	LAND	200		14,850	7,425%	50,000	30%	200		14,850	7,425%	50,000	30%	50,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	039	TELEC	0	0	0	0%	83	0%	0	0	0	0%	333	0%	1,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	047	OWN F	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	048	CONTR	0	0	0	0%	8,304	0%	0	150	0	0%	33,217	0%	99,650
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	070	IN STA	10,783		5,664	53%	15,191	37%	20,201		29,603	147%	28,459	104%	100,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	103	CONTR	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	400	CONSTR	5,362,837		4,623,090	86%	6,632,694	70%	19,428,746		17,210,279	89%	24,029,246	72%	28,029,533
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	401	LAND I	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3039	BETTERMENT	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	400	CONSTR	0	0	0	0%	159,606	0%	0	28,262	0%	638,425	4%	1,915,274	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	401	LAND I	0	0	0	0%	160,078	0%	0	1,544,905	0%	640,311	241%	1,920,932	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	3049	NON PARTICIPATING	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	044	DEBT S	0	0	0	0%	72,778	0%	0	0	0	0%	291,112	0%	873,337
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	073	GRANT	231,614		37,140	16%	383,516	10%	1,254,413		990,640	79%	2,077,111	48%	13,568,392
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	255	COST	0	0	0	0%	201,366	0%	2,035		252,619	12,416%	2,187	11,551%	305,645
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	400	CONSTR	997,720		5,488,333	550%	2,693,093	204%	10,184,456		17,095,579	168%	27,490,378	62%	28,565,066
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	404	CONSTR	1,206,000		1,248,726	104%	1,209,886	103%	2,412,000		2,497,455	104%	2,419,805	93%	4,131,093
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	614	DATA	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9630	CONSTR	8910	SB367 CAPITAL INVE	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1833	GARVEE BOND DEBT	044	DEBT S	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1833	GARVEE BOND DEBT	999	FCLG	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1843	I-93 CONSTRUCTION	048	CONTR	0	0	0	0%	4,552	0%	0	0	0	0%	18,207	0%	54,621
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1843	I-93 CONSTRUCTION	255	COST	0	0	0	0%	239	0%	0	0	0	0%	956	0%	2,867
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1843	I-93 CONSTRUCTION	400	CONSTR	2,472,097		410,995	17%	867,208	47%	12,378,522		2,768,549	22%	4,342,368	64%	6,890,099
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	1843	I-93 CONSTRUCTION	401	LAND I	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	022	RENTS	0	0	0	0%	3,755	0%	0	0	0	0%	15,018	0%	45,055
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	023	HEAT E	0	0	0	0%	9,001	0%	0	0	0	0%	36,003	0%	108,009
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	024	MAINT	0	0	0	0%	18,811	0%	107	-55	-51%	15,030	0%	225,734	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	025	STATE	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	026	ORGAN	0	0	0	0%	9,188	0%	0	0	0	0%	36,750	0%	110,250
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	030	EQUIP	0	0	0	0%	19,858	0%	-49,744	0	-93%	79,431	-63%	238,293	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	037	TECHN	0	0	0	0%	167	0%	0	0	0	0%	667	0%	2,000
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	038	TECHN	0	0	0	0%	8,251	0%	24,210	13,564	56%	40,442	34%	99,012	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	040	TELEC	0	0	0	0%	1,650	0%	0	0	0	0%	1,650	0%	4,970
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	041	AUDIT	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	044	DEBT S	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	049	TRANS	0	0	0	0%	10,118	0%	0	0	0	0%	40,470	0%	121,410
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	052	MASTE	0	0	0	0%	0	0%	0	0	0	0%	0	0%	0
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	066	EMPLC	0	0	0	0%	1,606	0%	0	0	0	0%	6,422	0%	19,266
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	070	IN STA	0	130	0	0%	24,311	1%	52	260	500%	22,711	1%	291,730	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	080	OUT O	0	0	0	0%	4,904	0%	0	0	0	0%	19,617	0%	58,651
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9635	FHWA GI	3054	CONSOLIDATED FED	102	CONTR	0	0	0	0%	1,605	0%	0	0	0	0%	6,050	0%	20,150
2017	015	96	TRANSPORTAT	096	TRANALL OTHER</																			

2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT18115	WORKERS COMPEN	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT18615	UNEMPLOYMENT CC	061	UNEMF	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT18615	UNEMPLOYMENT CC	062	WORK	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9660	BENEFIT18615	UNEMPLOYMENT CC	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0870	STATE AID BRIDGE	8400	CONSTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0870	STATE AID BRIDGE	8999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0874	MANDATORY TRANS	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0874	MANDATORY TRANS	400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0874	MANDATORY TRANS	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0875	URBAN AREA DISTR	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0875	URBAN AREA DISTR	400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0875	URBAN AREA DISTR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DI	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DI	400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0876	SUBURBAN AREA DI	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0877	RURAL AREA DISTR	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0877	RURAL AREA DISTR	400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0877	RURAL AREA DISTR	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBU	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBU	042	ADDITI	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBU	400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0878	ALL AREA DISTRIBU	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0913	FOREST HIGHWAY	4400	CONST	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0913	FOREST HIGHWAY	4999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	015	96	TRANSPORTAT	096	TRANALL OTHER	9699	ARRA ST0925	OES-STATE FISCAL	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9600	ADMINIS	0009	UNRESTRICTED INC	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	022	RENTS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	023	HEAT E	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	024	MAINT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	027	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	030	EQUIP	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	040	INDIRE	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	041	AUDIT	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	047	OWN F	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	048	CONTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	070	IN STA	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	080	OUT O	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	087	CONSTR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	0415	RAILR	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	0416	TRANS	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	2055	WELCOME CTRS & F	0999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCH	044	DEBT S	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	5994	I-95 BRIDGE PURCH	999	FCLG	0	0.0%	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3022	RENTS	378	314.83%	465.68%	1.512	1,712.113%	1,860.92%	6,497	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3023	HEAT E	0	0.0%	1.164	0.0%	0.0%	4,656.0%	13,967	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3027	TRANS	0	0.0%	9,225.0%	386	115.30%	8,462.9%	110,695	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3025	STATE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3026	ORGAN	0	0.0%	4,417.0%	0	0.0%	17,667.0%	53,000	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3029	INTRA	225,963	403.855	179%	272,831	148%	678,815	804,581	119%	2,674,750	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3030	EQUIP	0	0.0%	1,989.0%	0	0.0%	7,956.0%	23,868	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3035	SHARE	0	0.0%	3,095.0%	0	0.0%	12,380.0%	37,141	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3037	TECHN	0	12.126	0.0%	2,342.518%	210	12,985.6.191%	287.4.531%	28,100	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3038	TECH	0	160.0%	8,124.2%	15,056	3,551.116%	9,903.36%	97,488	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3039	TELEC	3,914	3,515	90%	5,281.67%	15,616	16,372.105%	21,072.78%	66,440	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3040	INDIRE	0	51,29%	18,68%.27%	0	51,29%	74,267.68%	224,36%	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3044	DEBT S	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3047	OWN F	128	16.13%	166.10%	2,406	706.29%	3,116.23%	5,643	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3048	CONTR	924	0.0%	5,076.0%	924	0.0%	5,076.0%	5,076	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3049	TRANS	6,370	13.135	206%	6,198.212%	64,085	51,077.80%	62,353.82%	180,000	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3064	RET PE	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3066	EMPLC	2,775	0.0%	4,346.0%	2,775	266.10%	4,346.6%	10,000	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3069	PRCMT	721	0.0%	825.0%	721	0.0%	825.0%	5,000	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3070	IN STA	0	31.917	0.0%	114	15.95%	228.68%	20	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3080	OUT O	0	0.0%	75.0%	0	627.0%	3,000.21%	9,000	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3103	CONTR	1,195	1,078	90%	4,882.22%	4,724	4,134.88%	19,299.21%	50,800	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3106	GOODS	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3204	SETTL	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3255	COST O	1,920	1,021	53%	1,361.75%	55,925	25,039.45%	39,635.63%	60,000	0.0%	0
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3400	CONST	0	0.0%	0.0%	0	0.0%	0.0%	0	0.0%	0	
2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK	7022	ADMINISTRATION	- 3403	AUDIT	0	0.0%</								

2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	039	TELEC	827	1,179	142%		1,369	86%	3,437	3,079	90%	5,686	54%	16,700
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	047	OWN F	43	66	152%		27	245%	1,369	488	36%	850	57%	2,337
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	048	CONTR	577	1,794	311%		3,499	51%	4,351	9,346	215%	26,376	35%	98,617
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	1103	STA	435	1,340	308%		1,603	151%	702	1,340	308%	1,603	151%	2,100
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	1103	CONTS	140	1,129	807%		292	387%	560	2,706	483%	1,167	232%	4,700
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	400	CONTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7031	EAST NH TPK BLUE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	022	RENTS	413	5,660	1,372%		869	651%	7,535	12,449	165%	15,670	78%	311,163
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	023	HEAT E	7,242	7,525	104%		8,914	84%	28,054	29,728	106%	34,532	86%	133,602
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	024	MAINT	0	0	0%		1,335	0%	0	394	0%	5,338	7%	16,015
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	030	EQUIP	0	1,475	0%		30,570	5%	57,284	117,074	204%	229,321	51%	366,846
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	031	TECHN	0	0	0%		1,000	0%	0	0	0%	1,600	0%	1,800
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	038	TECHN	0	0	0%		33	0%	0	0	0%	133	0%	400
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	039	TELEC	240	122	51%		1,004	12%	1,019	772	76%	4,253	18%	11,850
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	047	OWN F	1,056	183	17%		837	22%	2,098	1,290	62%	1,663	78%	5,350
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	048	CONTR	620	10,421	1,681%		2,455	424%	1,607	15,144	942%	6,364	238%	104,989
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	068	REMU	0	0	0%		250	0%	0	0	0%	1,000	0%	3,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	070	IN STA	21	0	0%		55	0%	21	21	99%	55	37%	3,200
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	1103	CONSTR	575	1,005	175%		289	188%	2,869	3,226	115%	1,411	129%	13,661
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	255	COST	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	400	CONTS	0	0	0%		576	0%	0	0	0%	2,303	0%	6,908
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7032	EAST NH TPK BLUE	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	022	RENTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	023	HEAT E	2,526	0	0%		5,552	0%	10,168	8,736	86%	22,351	39%	110,065
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	024	MAINT	0	0	0%		133	0%	0	0	0%	533	0%	1,600
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	030	EQUIP	0	0	0%		217	0%	449	598	128%	468	128%	2,600
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	037	TECHN	0	0	0%		42	0%	0	0	0%	167	0%	500
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	039	TELEC	0	0	0%		0	0%	0	0	0%	40	0%	400
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	039	TELEC	345	318	92%		450	71%	1,670	1,640	98%	2,177	75%	6,700
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	047	OWN F	938	0	0%		952	0%	2,321	76	3%	2,556	3%	3,577
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	048	CONTR	0	0	0%		1,491	0%	0	0	0%	5,963	0%	17,889
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	070	IN STA	60	45	75%		155	29%	301	320	106%	774	41%	3,100
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	103	CONTR	0	0	332		242	137%	375	332	89%	2,334	14%	2,900
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	400	CONTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7036	EAST NH TPK SPAUL	022	RENTS	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	022	RENTS	2,400	2,756	115%		3,530	78%	9,569	11,017	115%	14,071	78%	180,080
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	023	HEAT E	6,202	7,006	113%		12,643	55%	39,300	33,454	140%	48,725	69%	185,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	024	MAINT	357	0	0%		2,963	0%	230	233	55%	3,232	7%	17,755
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	030	EQUIP	0	345	0%		35,305	1%	380,616	203,791	54%	215,679	94%	423,656
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	037	TECHN	0	0	0%		150	0%	0	0	0%	600	0%	1,800
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	038	TECHN	0	0	0%		33	0%	0	0	0%	133	0%	400
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	039	TELEC	175	354	202%		912	39%	822	1,416	172%	4,285	33%	16,650
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	048	CONTR	0	0	0%		194	0%	338	747	228%	1,936	15%	2,328
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	048	CONTR	0	381	0%		8,884	0%	1,436	9,639	61%	7,326	132%	106,565
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	064	RET PE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	068	REMU	0	0	0%		250	0%	0	0	0%	1,000	0%	3,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	070	IN STA	9	4	47%		27	16%	36	35	97%	106	33%	4,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	103	CONTR	511	1,310	256%		191	68%	3,058	4,224	138%	1,141	370%	11,440
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	400	CONST	0	0	0%		5,879	0%	0	26,935	0%	23,516	115%	70,549
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7037	EAST NH TPK SPAUL	999	FCLG	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	022	RENTS	0	0	0%		111	0%	0	333	0%	544	61%	1,633
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	024	MAINT	1,290	1,600	124%		1,824	88%	2,562	6,444	263%	3,644	186%	18,511
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	024	MAINT	86,645	177,790	205%		160,178	111%	982,008	376,410	98%	1,815,411	212%	3,926,309
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	026	ORGAN	0	0	0%		6,250	0%	0	0	0%	25,000	0%	75,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	048	CONTR	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	052	MASTE	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	068	REMU	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	070	IN STA	0	0	0%		0	0%	0	0	0%	0	0%	0
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	080	OUT O	0	0	0%		750	0%	0	2,211	0%	3,000	74%	9,000
2017	2017	017	96	TRANSPORTAT	096	TRANALL OTHER	9610	TURNPIK 7050	TOLL COLLECTION	103	CONTR	1,157,750	0	0%		2,363,664	102%	2,276,511	1,897,538	83%	4,647,665	11%	13,864,081
2017	2017	017	96	TRANSPORTAT																			

